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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

January 30, 2015

The Honorable Ron Ryckman, Jr., Chairperson House Committee on Appropriations Statehouse, Room 111-N Topeka, Kansas 66612

Dear Representative Ryckman:

SUBJECT: Fiscal Note for HB 2135 by Joint Committee on Special Claims Against

the State

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2135 is respectfully submitted to your committee.

HB 2135 would direct agencies to pay claims against the state from their existing State General Fund appropriations and special revenue funds in FY 2015. The claims in this bill affect the Department of Corrections, Department for Aging and Disability Services, and the Department of Revenue.

Estimated State Fiscal Effect				
	FY 2015	FY 2015	FY 2016	FY 2016
	SGF	All Funds	SGF	All Funds
Revenue		-	-	
Expenditure	\$2,682.21	\$43,961.05		
FTE Pos.				

HB 2135 would authorize expenditures totaling \$43,961.05 from all funding sources, of which \$2,682.21 is from the State General Fund. The fiscal effect of this bill is not part of the Governor's budget recommendations.

Sincerely,

Shawn Sullivan,

Director of the Budget