

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Kevin Yoder at 9:08 a.m. on February 27, 2009, in Room 143-N of the Capitol.

All members were present except:

Representative Doug Gatewood- excused  
Representative Jerry Henry- excused  
Representative Lee Tafanelli- excused

Committee staff present:

Nobuko Folmsbee, Office of the Revisor of Statutes  
Jim Wilson, Office of the Revisor of Statutes  
Christina Butler, Kansas Legislative Research Department  
Audrey Dunkel, Kansas Legislative Research Department  
JG Scott, Kansas Legislative Research Department  
Kelly Cure, Chief of Staff  
Kathy Holscher, Committee Assistant

Conferees appearing before the committee:

None

Others attending:

See attached list.

- Attachment 1 Budget Committee Reports on State Bank Commissioner, Department of Credit Unions, Office of the Kansas Securities Commissioner, Board of Veterinary Examiners
- Attachment 2 Budget Committee Reports on Department of Commerce, Kansas, Inc., Kansas Technology Enterprise Corporation, Kansas Water Office
- Attachment 3 State Water Plan Fund

Chairman Yoder welcomed Committee members and reviewed the Committee meeting agenda.

Representative Carlin, member of Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Office of the State Bank Commissioner for FY 2011 and moved for the adoption of the Budget Committee recommendations for FY 2011, (Attachment 1). The motion was seconded by Representative Light. Motion carried.

Representative Carlin, member of Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Department of Credit Unions for FY 2010 and moved for the adoption of the Budget Committee recommendations for FY 2010, (Attachment 1). The motion was seconded by Representative Light.

Representative Carlin responded to questions from Committee members regarding consolidating offices and the 18 month audit cycle.

Representative Feuerborn made a substitute motion to review this budget at Omnibus. The motion was seconded by Representative Watkins. Motion carried.

Representative Carlin moved to adopt the FY 2010 Department of Credit Unions Budget Committee report as amended. Motion carried.

Representative Carlin, member of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Department of Credit Unions for FY 2011 and moved for the adoption of the Budget Committee recommendations for FY 2011, (Attachment 1). The motion was seconded by Representative Light. Motion carried.

Representative Carlin, member of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Office of the Kansas Securities

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Commissioner for FY 2010 and moved for the adoption of the Budget Committee recommendations for FY 2010, (Attachment 1).

Budget Committee members noted a technical correction in the Governor's Recommendation for FY 2010. This amount should be \$2,767,572 not 2,888,286 as printed.

Representative Carlin made a motion to approve the Office of the Kansas Securities Commissioner FY 2010 Budget Report as amended. The motion was seconded by Representative Light. Motion carried.

Representative Carlin, member of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Office of the Kansas Securities Commissioner for FY 2011 and moved for the adoption of the Budget Committee recommendations for FY 2011, (Attachment 1). The motion was seconded by Representative Light. Motion carried.

Representative Carlin, member of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Board of Veterinary Examiners for FY 2010 and moved for the adoption of the Budget Committee recommendations for FY 2010, (Attachment 1). The motion was seconded by Representative Light.

Discussion followed by Committee members regarding the KIP monies to purchase computers. It was noted that this purchase was put on hold and the order was canceled.

Representative Carlin renewed the motion to approve the FY 2010 Board of Veterinary Examiners Budget Report. Motion carried.

Representative Carlin, member of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Board of Veterinary Examiners for FY 2011 and moved for the adoption of the Budget Committee recommendations for FY 2011, (Attachment 2).

A technical correction was noted on the Board of Veterinary Examiners. The Governor's recommendation for FY 2011 should be 282,293.

Representative Carlin made a motion to approve the FY 2011 Board of Veterinary Examiners Budget Report as corrected. The motion was seconded by Representative Light. Motion carried.

Representative Faber, Chair of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Department of Commerce for FY 2010 and moved for the adoption of the Budget Committee recommendations for FY 2010, (Attachment 1). The motion was seconded by Representative Light. Motion carried.

Representative Faber, Chair of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for Kansas, Inc. for FY 2010, and moved for the adoption of the Budget Committee recommendations for FY 2010, (Attachment 2). The motion was seconded by Representative Light.

Budget Committee members responded to questions from Committee members regarding budget reductions impacting the Department of Commerce, Kansas, Inc., KTEC and INK.

Representative Sawyer made a substitute motion to go back to the sub-committees to identify another \$1.8 million in savings within the three agencies at Omnibus. The motion was seconded by Representative Feuerborn. Motion carried

Representative Faber, Chair of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas Technology Enterprise Corporation (KTEC) for FY 2010 and moved for the adoption of the Budget Committee recommendations for FY 2010, (Attachment 2). The motion was seconded by Representative Light. Motion carried.

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Representative Faber, Chair of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas Water Office for FY 2010 and moved for the adoption of the Budget Committee recommendations for FY 2010, (Attachment 2). The motion was seconded by Representative Light.

Budget Committee members responded to questions from Committee members regarding: the Weather Modification Program. An overview of the State Water Plan Fund followed, (Attachment 3). Committee members stated their concern for the \$6 million SGF transfer to the State Water Plan Fund and the need to consolidate programs.

Representative Faber renewed the motion to adopt the FY 2010 Kansas Water Office Budget Committee recommendations. Motion carried.

Representative Faber, Chair of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the State Conservation Commission for FY 2010 and moved for the adoption of the Budget Committee recommendations for FY 2010, (Attachment 2). The motion was seconded by Representative Light.

Committee members requested an update on the total of new money reflected in budget reports. Staff will provide this information at the March 2<sup>nd</sup> Committee meeting.

Representative Burroughs made a motion to review the State General Fund Transfer to the State Water Plan Fund at Omnibus. The motion was seconded by Representative Lane. Motion carried.

Representative Faber made a motion to approve the FY 2010 State Conservation Commission Budget Committee Report as amended. Motion carried.

Chairman Yoder stated that staff is working on a budget summary document that would compare the approved FY 2009 budget; Governor's recommendations; **SB - 23** (with cuts); and the Committee's approved budget totals.

J.G. Scott stated that the SGF balance adjustments from the sub-committees, that have reported out, would be available the following day.

The next meeting is scheduled for March 2, 2009.

The meeting was adjourned at 10:20 a.m.

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Kevin Yoder, Chairman