

MINUTES

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

February 10, 2010
Room 144-S—Statehouse

Members Present

Senator Dwayne Umbarger, Chairperson
Representative Jo Ann Pottorff, Vice-chairperson
Senator Pat Apple
Senator Jay Emler
Senator Marci Francisco
Senator Laura Kelly
Representative Steve Brunk
Representative Bill Feuerborn
Representative Mitch Holmes

Member Absent

Representative Bob Grant

Staff

Audrey Dunkel, Kansas Legislative Research Department
Aaron Klaassen, Kansas Legislative Research Department
Reagan Cussimano, Kansas Legislative Research Department
Mike Steiner, Kansas Legislative Research Department
Dylan Dear, Kansas Legislative Research Department
Gary Deeter, Committee Secretary
Florence Deeter, Committee Assistant

Others Attending

See attached list.

The Chairperson called the meeting to order at 12:21 p.m., thanked Ron Hein and Associates for providing lunch, and announced the review of agency capital improvement requests for FY 2010 and FY 2011 (Attachment 1).

Mike Steiner, Kansas Legislative Research Department, commenting on the Kansas Department of Commerce capital improvements budget, said that the agency requested \$155,001 from special revenue funds in FY 2010, \$160,000 from special revenue funds in FY 2011, both amounts for rehabilitation, repair, and debt service. The Governor concurred with the agency requests in FY 2010 and FY 2011. *A motion was made by Representative Pottorff, seconded by Senator Emler, and passed unanimously approving the report.*

Dylan Dear, Kansas Legislative Research Department, reporting on the Kansas Insurance Department capital improvements budget, said that the FY 2010 budget of \$125,325 includes \$65,325 for debt service principal payment for replacing the heating/air conditioning/ventilation (HVAC) system and \$60,000 for rehabilitation and repair. The FY 2011 request of \$132,678, includes \$67,678 for debt service payment on the HVAC system and \$65,000 for rehabilitation and repair. The Governor concurred for both years. *Senator Emler moved; Senator Kelly seconded; the motion carried.*

Reagan Cussimano, Kansas Legislative Research Department, reviewed the Judicial Branch budget for capital improvements, stating that a hiatus occurred when the FY 2010 request of \$199,499 for construction of a new judicial suite for the 14th Court of Appeals was delayed by the 2009 Legislature passing SB 66, which halted implementation of the addition until January 2011. Because SB 66 effectively zeroed out the budget request, the *Committee did not concur with the agency request* (motion by Senator Emler and second by Senator Kelly).

Having no quorum for the Committee's February 4 meeting, Aaron Klaassen, Kansas Legislative Research Department, re-reported on the capital improvements budgets for the Kansas Highway Patrol. He said that the Governor concurred on the Patrol's FY 2010 expenditures of \$557,800, all from special revenue funds, an amount which includes \$290,000 for debt service on the Fleet Center and Vehicle Identification Number Facility. Regarding the FY 2011 budget request, Mr. Klaassen said that the \$1.2 million request, all from special revenue funds, was pared by the Governor to \$451,560, an amount which includes \$305,000 for debt service principal and transferring rehabilitation and replacement funds to the Operations Fund for salaries and wages. *The report was approved by the Committee* (motion by Senator Kelly and second by Senator Francisco).

Mr. Klaassen also reviewed the Adjutant General's budget requests for capital improvements, which he previously reported on February 4. He said that for FY 2010 the agency expenditure estimates totaled \$6.6 million, \$788,687 of that amount from the SGF for debt service and an addition to the Kansas National Guard Museum. Other funding sources for capital improvements totaled \$5.8 million, with a supplemental request for \$3 million in bonds for armory renovation. The Governor concurred on the agency request except for the \$488,687 enhancement for the National Guard Museum.

Committee members discussed the deleted funding for the National Guard Museum, since a dedicated funding stream had been established from the Kansas Lottery, funding which was diverted to the State General Fund except for \$270,000, a balance from a previous year. Members noted that the Lottery funds would sunset and expressed frustration that the Museum funds were swept from what was thought to be a protected source.

A motion and second to approve the report were withdrawn and a motion was made by Senator Emler, seconded by Senator Kelly, and passed approving the agency request regarding the National Guard Museum, recommending that the agency receive the Lottery funds as intended.

For FY 2011, the agency requested \$74.9 million, of which \$9.5 million from the SGF will fund debt service principal (1.8 million), and an addition to the Kansas National Guard Museum (\$459,357), and the creation of the Great Plains Regional Training Center Site (\$6.8 million). The

Governor did not recommend the enhancements, but did recommend a total of \$67 million for capital improvements, including \$1.8 million from the SGF for debt service. Members noted the continued request for an addition to the National Guard Museum. Mr. Klaassen replied to a question that the \$270,000 balance in the Museum fund had been encumbered and that the dedicated Lottery funding ends July 1, 2010. Members requested more information before making any recommendation regarding the FY 2011 budget request.

The meeting was adjourned at 12:45 p.m. The next meeting is scheduled for Thursday, February 11, 2010, at noon in Room 144-S.

Prepared by Gary Deeter
Edited by Audrey Dunkel

Approved by Committee on:

April 28, 2010

(Date)