

# House Budget Committee Report

**Agency:** Legislature

**Bill No.** SB 28, HB 2551

**Bill Sec.** 25, --

**Analyst:** Dear

**Budget Analysis Vol. I,** p. 32

**GBR Vol. II,** p. 196

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 33,260,809	\$ 33,260,809	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 33,260,809	\$ 33,260,809	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 33,260,809</b>	<b>\$ 33,260,809</b>	<b>\$ 0</b>
FTE positions	56.0	56.0	0.0

## Agency Estimate

The **agency** requests \$33.3 million SGF in FY 2024, which is a decrease of \$1.0 million, or 3.0 percent, below the FY 2024 approved budget. The decrease is attributable to the lapse of excess SGF funds (\$1.1 million) and is partially offset by the addition of \$40,765 for the pay plan shortfall. The Legislature’s budget includes funding for Kansas Legislative Information System and Services (KLISS) Modernization in FY 2024 and FY 2025. The budget includes \$71.1 million in American Rescue Plan Act (ARPA) funds in the Legislative Employment Security Fund not currently budgeted for expenditure. The request funds 56.0 FTE positions.

### FY 2024 Legislative Compensation:

- Per Diem - \$88.66/Day
- Subsistence - \$166/Day
- Legislative Allowance - \$354.15/20 Interim Payments (\$7,083)
- Mileage - \$0.655/Mile

## Governor’s Recommendation

The **Governor** concurs with the agency’s revised estimate and recommends \$33.3 million SGF in expenditures and 56.0 FTE positions in FY 2024.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2024 with the following adjustment:

1. Add language that expenditures shall be made to pay for the actual mileage of Kansas Legislative Interns traveling to the capitol up to the required twelve days of attendance in FY 2024.

### **House Appropriations Committee Recommendation**

The **Committee** concurs with the Subcommittee recommendation with the following adjustment:

1. Add \$1.0 million SGF and add language for a constituent relationship management software in FY 2024.

### **House Committee of the Whole**

The **Committee of the Whole** concurs with the Appropriations Committee recommendation.

---

---

## Senate Subcommittee Report

**Agency:** Legislature

**Bill No.** SB 28, HB 2551

**Bill Sec.** 25, --

**Analyst:** Dear

**Budget Analysis Vol.** I, p. 32

**GBR Vol.** II, p. 196

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 33,260,809	\$ 33,260,809	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 33,260,809</u>	<u>\$ 33,260,809</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 33,260,809</u></u>	<u><u>\$ 33,260,809</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 56.0	 56.0	 0.0

### Agency Estimate

The **agency** requests \$33.3 million SGF in FY 2024, which is a decrease of \$1.0 million, or 3.0 percent, below the FY 2024 approved budget. The decrease is attributable to the lapse of excess SGF funds (\$1.1 million) and is partially offset by the addition of \$40,765 for the pay plan shortfall. The Legislature’s budget includes funding for Kansas Legislative Information System and Services (KLISS) Modernization in FY 2024 and FY 2025. The budget includes \$71.1 million in American Rescue Plan Act (ARPA) funds in the Legislative Employment Security Fund not currently budgeted for expenditure. The request funds 56.0 FTE positions.

#### FY 2024 Legislative Compensation:

- Per Diem - \$88.66/Day
- Subsistence - \$166/Day
- Legislative Allowance - \$354.15/20 Interim Payments (\$7,083)
- Mileage - \$0.655/Mile

### Governor’s Recommendation

The **Governor** concurs with the agency’s revised estimate and recommends \$33.3 million SGF in expenditures and 56.0 FTE positions in FY 2024.

**Senate Committee on Ways and Means Legislative Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation in FY 2024.

**Senate Ways and Means Committee Recommendation**

The **Committee** concurs with the Subcommittee recommendation in FY 2024.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Senate Ways and Means Committee recommendation for FY 2024.

**SB 28 and HB 2551 Conference Committee Recommendations**

The **Conference Committee** concurs with the House and Senate Committee of the Whole recommendations with the following adjustments:

1. Add language that expenditures shall be made to pay for the actual mileage of Kansas Legislative Interns traveling to the capitol up to the required twelve days of attendance in FY 2024.
2. Add \$1.0 million SGF and add language for a constituent relationship management software in FY 2024.

	Governor's Recommendation FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
<b>All Funds</b>					
State Operations	\$ 33,260,809	\$ 1,000,000	\$ 34,260,809	\$ 0	\$ 34,260,809
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 33,260,809</i>	<i>\$ 1,000,000</i>	<i>\$ 34,260,809</i>	<i>\$ 0</i>	<i>\$ 34,260,809</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 33,260,809</b>	<b>\$ 1,000,000</b>	<b>\$ 34,260,809</b>	<b>\$ 0</b>	<b>\$ 34,260,809</b>

**State General Fund**

State Operations	\$ 33,260,809	\$ 1,000,000	\$ 34,260,809	\$ 0	\$ 34,260,809
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 33,260,809</i>	<i>\$ 1,000,000</i>	<i>\$ 34,260,809</i>	<i>\$ 0</i>	<i>\$ 34,260,809</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 33,260,809</b>	<b>\$ 1,000,000</b>	<b>\$ 34,260,809</b>	<b>\$ 0</b>	<b>\$ 34,260,809</b>

FTE Positions	56.0	0.0	56.0	0.0	56.0
---------------	------	-----	------	-----	------