

House Budget Committee Report

Agency: Legislature

Bill No. SB 28, HB 2551

Bill Sec. 26, --

Analyst: Dear

Budget Analysis Vol. I, p. 32

GBR Vol. II, p. 196

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 25,404,547	\$ 25,404,547	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 25,404,547	\$ 25,404,547	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 25,404,547	\$ 25,404,547	\$ 0
FTE positions	56.0	56.0	0.0

Agency Request

The **agency** requests \$25.4 million SGF, which is a decrease of \$7.9 million, or 23.6 percent, below the FY 2024 revised estimate. The decrease is attributable to a reduction in contractual services largely related to the KLISS modernization project. The reduction is partially offset by the addition of \$3.1 million to implement the Legislative Compensation Commission’s proposal. The request includes 56.0 FTE positions.

FY 2025 Legislative Compensation:

- Annual Salary - \$43,000/Year
- Subsistence - \$166/Day
- Mileage - \$0.655/Mile
- Special Sessions and Interim Meetings - \$172/Day

Governor’s Recommendation

The **Governor** concurs with the agency’s request and recommends \$25.4 million SGF in expenditures and 56.0 FTE positions for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor’s recommendation for FY 2025 with the following adjustment:

1. Add language that expenditures shall be made to pay for the actual mileage of Kansas Legislative Interns traveling to the capitol up to the required twelve days of attendance in FY 2025.

House Appropriations Committee Recommendation

The **Committee** concurs with the Subcommittee recommendation.

House Committee of the Whole

The **Committee of the Whole** concurs with the Appropriations Committee recommendation.

Senate Subcommittee Report

Agency: Legislature

Bill No. SB 28, HB 2551

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Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 25,404,547	\$ 25,404,547	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 25,404,547</u>	<u>\$ 25,404,547</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 25,404,547</u></u>	<u><u>\$ 25,404,547</u></u>	<u><u>\$ 0</u></u>

FTE positions	56.0	56.0	0.0
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Agency Request

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percent, below the FY 2024 revised estimate. The decrease is attributable to a reduction in contractual services largely related to the KLISS modernization project. The reduction is partially offset by the addition of \$3.1 million to implement the Legislative Compensation Commission's proposal. The request includes 56.0 FTE positions.

FY 2025 Legislative Compensation:

- Annual Salary - \$43,000/Year
- Subsistence - \$166/Day
- Mileage - \$0.655/Mile
- Special Sessions and Interim Meetings - \$172/Day

Governor's Recommendation

The **Governor** concurs with the agency's request and recommends \$25.4 million SGF in expenditures and 56.0 FTE positions for FY 2025.

Senate Committee on Ways and Means Legislative Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

Senate Ways and Means Committee Recommendation

The **Committee** concurs with the Subcommittee recommendation for FY 2025 with the following adjustment:

1. Add language to allow the DeSoto School District to sell the Countryside Learning Center and retain the proceeds for FY 2025.
2. Add language that expenditures shall be made to pay for the actual mileage of Kansas Legislative Interns traveling to the capitol up to the required twelve days of attendance for FY 2025.
3. Add \$49,893 SGF for a bus tour for members of House Committee on Appropriations, Senate Committee on Ways and Means, and the Joint Committee on State Building Construction.
4. Add language to procure a constituent relationship management software system for FY 2025.

Senate Committee of the Whole Recommendation

The Committee of the Whole concurs with the Senate Ways and Means Committee recommendation for FY 2025.

SB 28 Conference Committee Recommendations

The **Conference Committee** concurs with the House and Senate Committee of the Whole recommendations for FY 2025 with the following adjustments:

1. Add language to allow the DeSoto School District to sell the Countryside Learning Center and retain the proceeds for FY 2025.
2. Add language that expenditures shall be made to pay for the actual mileage of Kansas Legislative Interns traveling to the capitol up to the required twelve days of attendance for FY 2025.
3. Add \$49,893 SGF for a bus tour for members of House Committee on Appropriations, Senate Committee on Ways and Means, and the Joint Committee on State Building Construction.
4. Add language to procure a constituent relationship management software system for FY 2025.
5. Add language directing the Legislature to make expenditures to implement bluetooth audio for the House and Senate Chambers for FY 2025.
6. Add language for an interim study to determine the feasibility of rebuilding Hutchinson Correctional Facility for FY 2025.

HB 2551 Conference Committee Recommendations

The **Conference Committee** concurs with the House and Senate Committee of the Whole recommendations for FY 2025 with the following adjustment:

1. Add \$231,964 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2025. This adjustment includes increasing minimum pay to \$15.03 per hour.

	Governor's Recommendation FY 2025	Legislative Action Mega Bill	Legislative Approved FY 2025	Legislative Action Omnibus Bill	Final Legislative Approved FY 2025
All Funds					
State Operations	\$ 25,404,547	\$ 49,893	\$ 25,454,440	\$ 231,964	\$ 25,686,404
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 25,404,547</i>	<i>\$ 49,893</i>	<i>\$ 25,454,440</i>	<i>\$ 231,964</i>	<i>\$ 25,686,404</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 25,404,547	\$ 49,893	\$ 25,454,440	\$ 231,964	\$ 25,686,404

State General Fund

State Operations	\$ 25,404,547	\$ 0	\$ 25,404,547	\$ 0	\$ 25,404,547
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 25,404,547</i>	<i>\$ 0</i>	<i>\$ 25,404,547</i>	<i>\$ 0</i>	<i>\$ 25,404,547</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 25,404,547	\$ 0	\$ 25,404,547	\$ 0	\$ 25,404,547

FTE Positions	56.0	0.0	56.0	0.0	56.0
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