

Senate Subcommittee Report

Agency: University of Kansas Medical Center

Bill No. SB 514

Bill Sec. 78-92

Analyst: Horton

Budget Analysis Vol.2 pg 847-891

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Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 125,770,635	\$ 125,770,635	\$ -
Federal Funds	112,392,616	112,392,616	-
Other Funds	327,686,058	327,686,058	-
<i>Subtotal</i>	<u>\$ 565,849,309</u>	<u>\$ 565,849,309</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	15,885,732	15,885,732	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ 15,885,732</u>	<u>\$ 15,885,732</u>	<u>\$ -</u>
TOTAL	<u>\$ 581,735,041</u>	<u>\$ 581,735,041</u>	<u>\$ -</u>
FTE positions	3,821.6	3,821.6	0.0

Agency Request

The **agency** requests a budget of \$581.7 million, including \$125.8 million SGF, for FY 2014. This is an all funds decrease of \$9.8 million or 1.7 percent, including an SGF decrease of \$10.5 million or 7.7 percent, below the FY 2024 revised estimate. The decrease is primarily due to a decrease in capital outlay (\$435,407), debt service (\$292,600) and capital improvements (\$18.8 million).

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for FY 2025.

Senate Subcommittee on Higher Education

The **Subcommittee** concurs with Governor's recommendation for FY 2025.

Senate Committee on Ways and Means

The **Committee** concurs with Subcommittee's recommendation with the following adjustments :

1. Delete \$5.9 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

House Budget Committee Report

Agency: University of Kansas Medical Center **Bill No.** HB 2802 **Bill Sec.** 87 and 137

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Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 125,770,635	\$ 125,770,635	\$ 750,000
Federal Funds	112,392,616	112,392,616	-
Other Funds	327,686,058	327,686,058	-
<i>Subtotal</i>	\$ 565,849,309	\$ 565,849,309	\$ 750,000
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ 75,000,000
Federal Funds	15,885,732	15,885,732	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ 15,885,732	\$ 15,885,732	\$ 75,000,000
TOTAL	\$ 581,735,041	\$ 581,735,041	\$ 75,750,000
FTE positions	3,821.6	3,821.6	--

Agency Request

The agency requests a budget of \$581.7 million, including \$125.8 million SGF, for FY 2014. This is an all funds decrease of \$9.8 million or 1.7 percent, including an SGF decrease of \$10.5 million or 7.7 percent, below the FY 2024 revised estimate. The decrease is primarily due to a decrease in capital outlay (\$435,407), debt service (\$292,600) and capital improvements (\$18.8 million).

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for FY 2025.

House Committee on Higher Education Budget Recommendation

The **Budget Committee** concurs with the Governor's recommendations with the following adjustments:

1. Add \$75.0 million SGF for the Cancer Research Facility at The University of Kansas Medical Center for FY 2025. This enhancement item was deleted from the Board of Regents and added to the University.
2. Add \$750,000 SGF for the purpose of supporting the Family Residency programs which include the Smoky Hill Family Residency, Ascension Via Christi and the Wesley Family Medicine Residency programs for FY 2025.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025 with the following adjustments:

1. Add language that expenditures shall be made by the above agency from such account to the department of family and community medicine of the University of Kansas School of Medicine Wichita, for use in the Smoky Hill family medicine residency program, Wesley family medicine residency program and Ascension Via Christi family medicine residency program.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

Conference Committee Recommendation (SB 28)

The **Conference Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustments:

1. Delete \$1.1 million SGF from student aid for financial needs from each university

account until the state finance council certifies that the Board of Regents has distributed the Kansas Comprehensive Grant with 50.0 percent going to state universities and 50.0 percent going to not-for-profit institutions for FY 2025.

2. Delete \$5.9 million SGF from regents institutions until the chief executive officer for each institution certify to the State Finance Council that the institution did not engage in an Diversity, Equity and Inclusion activities for FY 2025. Add further language that funding be restored contingent on the passage of HB 2460 or similar legislation.
3. Add \$75.0 million SGF for the Cancer Research Facility at The University of Kansas Medical Center for FY 2025. This enhancement item was deleted from the Board of Regents and added to the University.
4. Add \$750,000 SGF for the purpose of supporting the Family Residency programs which include the Smoky Hill Family Residency, Ascension Via Christi and the Wesley Family Medicine Residency programs for FY 2025.
5. Add language that expenditures shall be made by the above agency from such account to the department of family and community medicine of the University of Kansas School of Medicine Wichita, for use in the Smoky Hill family medicine residency program, Wesley family medicine residency program and Ascension Via Christi family medicine residency program.

Governor's Vetoes (SB 28)

The **Governor** vetoes the following:

1. Add \$750,000 SGF for the purpose of supporting the Family Residency programs which include the Smoky Hill Family Residency, Ascension Via Christi and the Wesley Family Medicine Residency programs for FY 2025.

Veto Overrides (SB 28)

The **Legislature** voted to override the following Governor's vetoes:

1. Add \$750,000 SGF for the purpose of supporting the Family Residency programs which include the Smoky Hill Family Residency, Ascension Via Christi and the Wesley Family Medicine Residency programs for FY 2025.

Omnibus Action (HB 2551)

No Action taken for FY 2025.

State Finance Council

1. Add \$5.9 million SGF to the operating account of University of Kansas Medical Center for FY 2025. This funding is being restored following compliance with the conditions set forth in SB 28.
2. Add \$1.1 million SGF to student aid for financial need account at University of

Kansas Medical Center for FY 2025. This funding is being restored following the compliance with the conditions set forth in SB 28.

3. Add \$9.9 million, including \$2.2 million SGF, for a 2.5 percent salary adjustment for employees of University of Kansas Medical Center, distributed as a merit pool, for FY 2025.

	Governor's Recommendation* FY 2025	Legislative Action Mega Bill	Legislative Approved FY 2025	Legislative Action Omnibus Bill	Final Legislative Approved FY 2025
All Funds					
State Operations	\$ 556,409,338	\$ 4,014,952	\$ 560,424,290	\$ 0	\$ 560,424,290
Aid to Local Units	0	0	0	0	0
Other Assistance	8,689,971	379,850	9,069,821	0	9,069,821
<i>Subtotal - Operations</i>	<i>\$ 565,099,309</i>	<i>\$ 4,394,802</i>	<i>\$ 569,494,111</i>	<i>\$ 0</i>	<i>\$ 569,494,111</i>
Capital Improvements	15,885,732	75,000,000	90,885,732	0	90,885,732
TOTAL	\$ 580,985,041	\$ 79,394,802	\$ 660,379,843	\$ 0	\$ 660,379,843

State General Fund

State Operations	\$ 117,977,374	\$ (3,662,579)	\$ 114,314,795	\$ 0	\$ 114,314,795
Aid to Local Units	0	0	0	0	0
Other Assistance	7,043,261	379,850	7,423,111	0	7,423,111
<i>Subtotal - Operating</i>	<i>\$ 125,020,635</i>	<i>\$ (3,282,729)</i>	<i>\$ 121,737,906</i>	<i>\$ 0</i>	<i>\$ 121,737,906</i>
Capital Improvements	0	75,000,000	75,000,000	0	75,000,000
TOTAL	\$ 125,020,635	\$ 71,717,271	\$ 196,737,906	\$ 0	\$ 196,737,906

FTE Positions	3,821.6	0.0	3,821.6	0.0	3,821.6
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* Includes the Governor's vetoes of SB 28, Sec.112 (a) concerning expenditures of \$750,000 SGF for the purpose of supporting the Family Residency programs which include the Smoky Hill Family Residency, Ascension Via Christi and the Wesley Family Medicine Residency programs for FY 2025.