

Senate Subcommittee Report

Agency: Health Care Stabilization Fund Board of Governors **Bill No.** SB 514 **Bill Sec.** --

Analyst: Pratt

Budget Analysis Vol. I, p. 195 **GBR Vol. II,** p. 68

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	40,139,980	40,139,980	0
<i>Subtotal</i>	\$ 40,139,980	\$ 40,139,980	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 40,139,980	\$ 40,139,980	\$ 0
FTE positions	21.0	21.0	0.0

Agency Estimate

The **agency** submits a revised estimate of \$40.1 million, all from special revenue funds, in expenditures and 21.0 FTE positions in FY 2024. This is a decrease of \$57,031, or 0.1 percent, below the amount approved by the 2023 Legislature. This is primarily due to a decrease in employer contributions for fringe benefits, such as group health insurance.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

Senate Human Services Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2024.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2024.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.

Conference Committee Recommendation (SB 28)

The **Conference Committee** concurs with the Governor's recommendation in FY 2024.

Omnibus Action (HB 2551)

No action taken in FY 2024.

	Governor's Recommendation FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
All Funds					
State Operations	\$ 9,139,980	\$ 0	\$ 9,139,980	\$ 0	\$ 9,139,980
Aid to Local Units	0	0	0	0	0
Other Assistance	31,000,000	0	31,000,000	0	31,000,000
<i>Subtotal - Operations</i>	<i>\$ 40,139,980</i>	<i>\$ 0</i>	<i>\$ 40,139,980</i>	<i>\$ 0</i>	<i>\$ 40,139,980</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 40,139,980	\$ 0	\$ 40,139,980	\$ 0	\$ 40,139,980

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	21.0	0.0	21.0	0.0	21.0
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