

Senate Subcommittee Report

Agency: Health Care Stabilization Fund Board of Governors **Bill No.** SB 514 **Bill Sec.** 26

Analyst: Pratt

Budget Analysis Vol. I, p. 195

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Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	49,009,411	49,009,411	0
<i>Subtotal</i>	<u>\$ 49,009,411</u>	<u>\$ 49,009,411</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 49,009,411</u></u>	<u><u>\$ 49,009,411</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 21.0	 21.0	 0.0

Agency Request

The **agency** requests \$49.0 million, all from special revenue funds, in expenditures and 21.0 FTE positions for FY 2025. This is an increase of \$8.9 million, or 22.1 percent, above the FY 2024 revised estimate. The increase is attributable to the Medical Professional Liability Adjudication program, from which the agency pays the claims that are awarded to plaintiffs through court-approved settlements or jury awards. Based on previous years' expenditures, the agency anticipates that it will expend approximately \$40.0 million for the payment of medical malpractice claims for FY 2025. This is an increase of \$9.0 million, or 29.0 percent, above the FY 2024 revised estimate for the payment of claims.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Senate Human Services Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee on Appropriations Recommendation

The Committee concurs with the Budget Committee's recommendation for FY 2025.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

Conference Committee Recommendation (SB 28)

The Conference Committee concurs with the Governor's recommendation for FY 2025.

Omnibus Action (HB 2551)

No action taken for FY 2025.

State Finance Council

1. Add \$123,538, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2025. This adjustment includes increasing minimum pay to \$15.03 per hour.

	Governor's Recommendation FY 2025	Legislative Action Mega Bill	Legislative Approved FY 2025	Legislative Action Omnibus Bill	Final Legislative Approved FY 2025
All Funds					
State Operations	\$ 9,009,411	\$ 123,538	\$ 9,132,949	\$ 0	\$ 9,132,949
Aid to Local Units	0	0	0	0	0
Other Assistance	40,000,000	0	40,000,000	0	40,000,000
<i>Subtotal - Operations</i>	<i>\$ 49,009,411</i>	<i>\$ 123,538</i>	<i>\$ 49,132,949</i>	<i>\$ 0</i>	<i>\$ 49,132,949</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 49,009,411	\$ 123,538	\$ 49,132,949	\$ 0	\$ 49,132,949

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	21.0	0.0	21.0	0.0	21.0
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