

Senate Subcommittee Report

Agency: Kansas State Department of Education **Bill No.** SB 514

Bill Sec. 71

Analyst: Light

Budget Analysis Vol. II p. 817

GBR Vol. II, p. 310

Expenditure Summary	Agency Request FY 2026	Governor Recommendation FY 2026	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 4,314,924,565	\$ (247,947,050)
Federal Funds	0	0	0
Other Funds	0	0	98,190,000
<i>Subtotal</i>	\$ 0	\$ 4,314,924,565	\$ (149,757,050)
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 0	\$ 4,314,924,565	\$ (149,757,050)
FTE positions	0.0	0.0	0.0

Governor’s Recommendation

The **Governor** includes appropriations for three SGF funds, for a total of \$4.3 billion SGF for FY 2026. This includes \$3.0 billion for State Foundation Aid, \$601.8 million for Supplemental State Aid, and \$685.3 million for Special Education Services Aid for FY 2026.

Senate Committee on Education Recommendation

The **Committee** did not discuss the agency’s FY 2026 budget.

Senate Committee Recommendation

The **Committee** concurs with the Governor’s recommendation with the following adjustments:

1. Delete \$149.8 million, including \$247.9 million SGF, for enhancement requests on the K-12 Education budget recommended by the Governor for FY 2026.

These enhancements include: additional Special Education Services State Aid and a State Foundation Aid Adjustment.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Senate Committee’s recommendation for FY 2026.

House Budget Committee Report

Agency: Kansas State Department of Education **Bill No.** HB 2802 **Bill Sec.** 71

Analyst: Light **Budget Analysis Vol. II,** p. 817 **GBR Vol. II,** p. 310

Expenditure Summary	Agency Request FY 2026	Governor Recommendation FY 2026	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 4,314,924,565	\$ (4,314,924,565)
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 4,314,924,565	\$ (4,314,924,565)
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 0	\$ 4,314,924,565	\$ (4,314,924,565)
FTE positions	0.0	0.0	0.0

Governor’s Recommendation

The **Governor** includes appropriations for three SGF funds, for a total of \$4.3 billion SGF for FY 2026. This includes \$3.0 billion for State Foundation Aid, \$601.8 million for Supplemental State Aid, and \$685.3 million for Special Education Services Aid for FY 2026.

House Budget Committee’s Recommendation

The **Budget Committee** concurs with the Governor’s recommendation with the following adjustment:

1. Delete \$4.3 billion, all SGF, to remove the Kansas State Department of Education budget from HB 2802 and insert the Kansas State Department of Education budget into HB 2048 for FY 2026.

House Committee's Recommendation

The **Budget Committee** concurs with the Budget Committee's recommendation for FY 2026.

House Budget Committee's Recommendation (House Sub. for SB 387)

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. Insert the Kansas State Department of Education budget into House Sub. for SB 387 for FY 2026.
2. Delete \$74.8 million SGF for the second year of the Governor's five-year step progression increase for Special Education State Aid for FY 2026.
3. Add language lapsing the additional \$65.5 million SGF for Special Education State Aid if the provisions regarding excess cost in Sections 5, 14, and 16 are not signed into law by the Governor for FY 2026.

House Committee of the Whole's Recommendation (House Sub. for SB 387)

The **Committee of the Whole** concurs with the Budget Committee's recommendation for FY 2026.

Conference Committee's Recommendation (House Sub. for SB 387)

The **Conference Committee** concurs with the Governor's recommendation for FY 2026 with the following adjustments:

1. Delete \$74.9 million SGF for the first year of the Governor's recommendation for a step progression of increases for Special Education State Aid for FY 2026.
2. Delete \$9.5 million SGF for Special Education State Aid to match maintenance of effort for FY 2026, leaving a total of \$601.0 million for FY 2026.
3. Add language lapsing \$65.5 million SGF for Special Education State Aid if the policy sections regarding excess costs are not enacted into law for FY 2026.

Omnibus Action (HB 2551)

1. Adopt GBA No. 2, Item 6, to add \$13.8 million, including deleting \$7.8 million SGF, to adopt the Spring 2024 Education Consensus Estimate for FY 2026.

	Governor's Recommendation* FY 2026	Legislative Action SB 387	Legislative Approved FY 2026	Legislative Action Omnibus Bill	Final Legislative Approved FY 2026
All Funds					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	5,182,776,810	(84,257,050)	5,098,519,760	0	5,098,519,760
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 5,182,776,810</i>	<i>\$ (84,257,050)</i>	<i>\$ 5,098,519,760</i>	<i>\$ 0</i>	<i>\$ 5,098,519,760</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 5,182,776,810	\$ (84,257,050)	\$ 5,098,519,760	\$ 0	\$ 5,098,519,760

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	4,307,573,355	(84,257,050)	4,223,316,305	0	4,223,316,305
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 4,307,573,355</i>	<i>\$ (84,257,050)</i>	<i>\$ 4,223,316,305</i>	<i>\$ 0</i>	<i>\$ 4,223,316,305</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 4,307,573,355	\$ (84,257,050)	\$ 4,223,316,305	\$ 0	\$ 4,223,316,305

FTE Positions	0.0	0.0	0.0	0.0	0.0
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* This includes GBA No. 2, Item 6, which is the Spring 2024 Education Consensus Caseloads Estimate.