

# **KDADS Updates on Requested Topics**

**Presentation to  
The Robert G. (Bob) Bethell Joint Committee on  
Home and Community Based Services and  
KanCare Oversight  
October 11, 2023**

**Updates on Requested Topics**

Department for Aging and Disability Services

**Laura Howard, Secretary**

# Regional State Hospital Project

The FY 2023 Governor's Budget Recommendation included \$15 million from the State General Fund (SGF) to contract and build regional acute adult inpatient psychiatric capacity.

- The 2022 Special Committee on Mental Health Beds recommended release of \$15 million SGF to construct up to 50 inpatient beds in the Sedgwick County area.
- State Finance Council (SFC) released the \$15 million to KDADS on December 21.
- 25 beds for forensic competency evaluations and restoration / 25 beds for acute inpatient psychiatric care with consideration of expanding to 100 total beds.
- \$25 million in SPARK funding awarded to Sedgwick County for construction costs.

# Regional State Hospital Project

## Advisory Panel Update

- Governor Kelly issued Executive Order 23-05 on August 28 appointing a 14 member panel to gather public input and make recommendations about the proposed hospital building.
- The South Central Regional Psychiatric Hospital Advisory Panel is charged with gathering public input on needs and location of a regional state psychiatric hospital, including how a state hospital would fit with existing services in Sedgwick County, and researching existing resources, gaps in services and barriers to care to improve access and delivery of services in south central Kansas.
- The Panel also will make recommendations on workforce development needs for the hospital and other service providers, the operating model for the hospital, and statutory changes needed to operate a new hospital.
- The Panel must meet monthly in Sedgwick County
- The 14 members were appointed on September 11, including staff from KDADS, Sedgwick County government and law enforcement, mental health and local business stakeholders, and four legislative members.
- The first meeting is scheduled for October 8 from 1 to 3 pm in the Sedgwick County Ruffin Building.

# State Hospitals

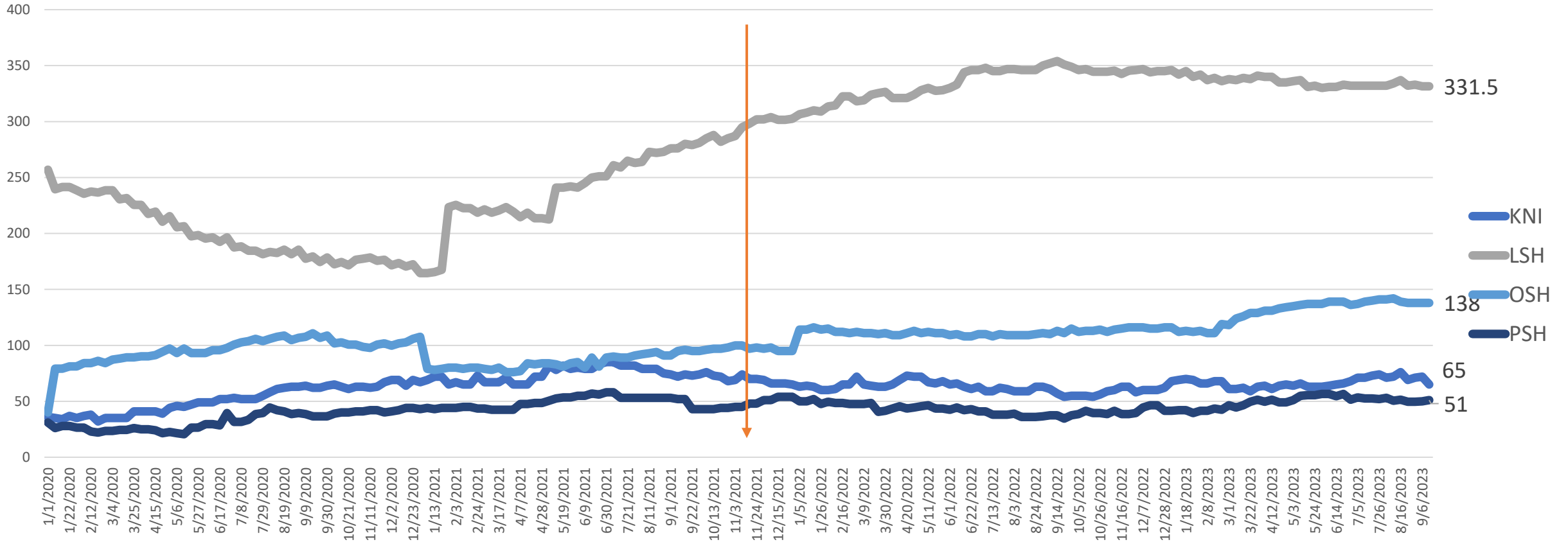
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## **State Hospitals**

Scott Brunner, Deputy Secretary  
Hospitals and Facilities

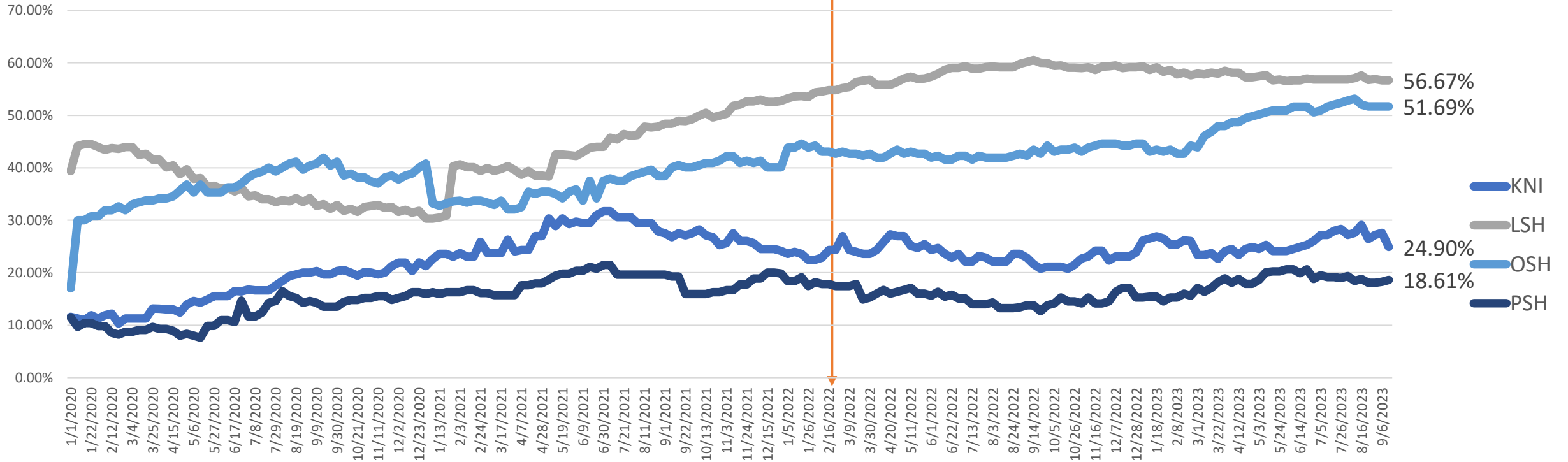
# Number of Vacancies by Hospital (2020 to September 13, 2023)

Mental Health/Developmental Disability Techs, Nursing and Safety and Security Officers



# Vacancy Percentage by Hospital (2020 to September 13, 2023)

Mental Health/Developmental Disability Techs, Nursing and Safety and Security Officers



# State Institution Alternatives

Cottonwood Springs	Olathe
Camber (KVC Hospitals) - Kansas City	Kansas City
Camber (KVC Hospitals) – Wichita	Wichita
Newton Medical Center (NMC)	Newton
Prairie View, Inc.	Newton
South Central Kansas Medical Center*	Arkansas City
Via Christi	Wichita
Anew Health (Began accepting patients 6/21/2022)	Shawnee
Hutchinson Regional Hospital (In the enrollment process)	Hutchinson

Utilization  
Aug. 30, 2021 –  
September 22, 2023

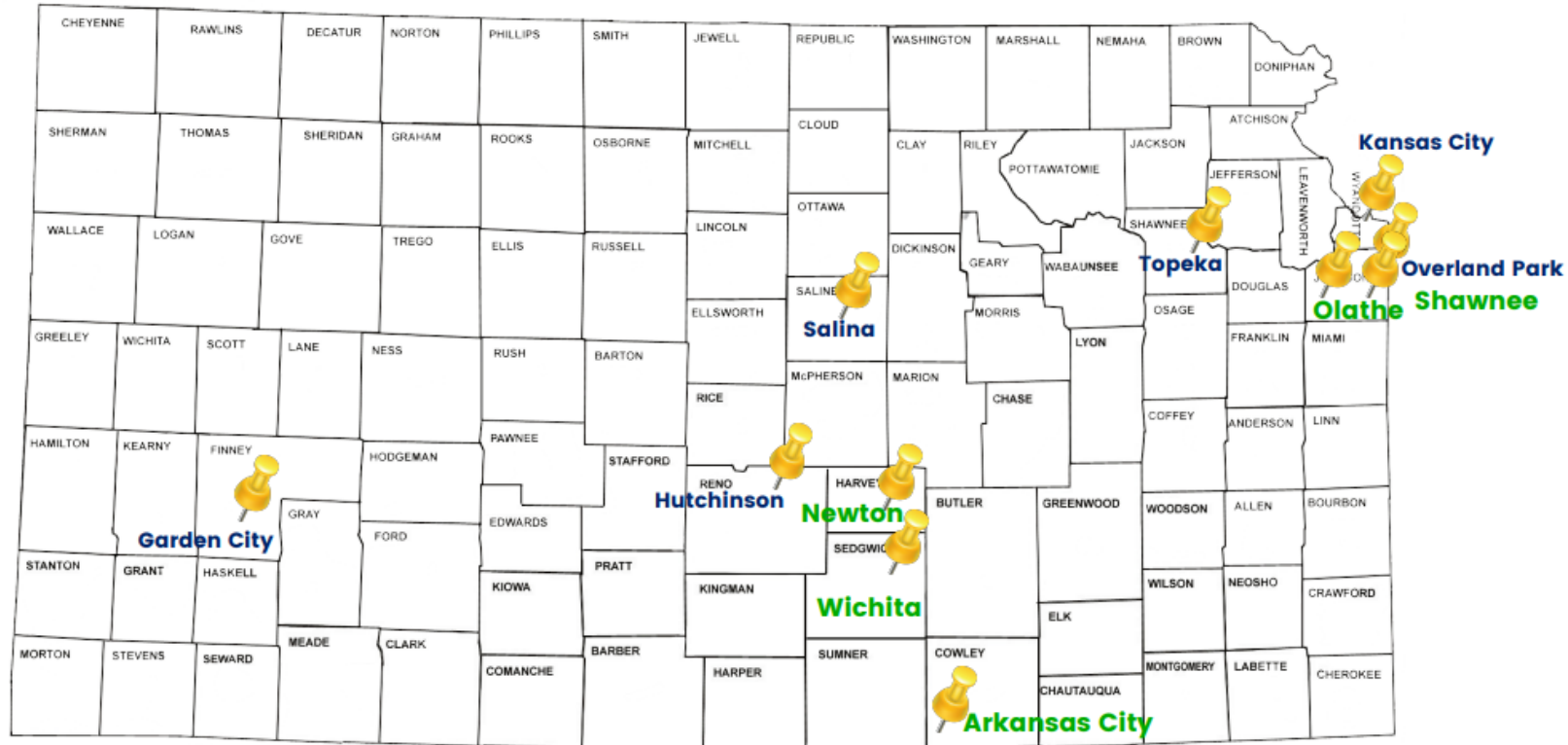
1,318 adults

1,149 children

\* Not accepting patients

# Kansas Adult Inpatient Psychiatric Beds

## Kansas Adult Inpatient Psychiatric Beds



**Services:**

- Arkansas City:** \*\*SouthCentral Medical Center - 12 beds
- Garden City:** St. Catherine - 6 beds
- Hutchinson:** Regional Medical Center - 15 beds
- Kansas City:** Strawberry Hill & Univ. of Kansas Health System - 47 beds
- Newton:**
  - \*\*Newton Medical Center - 11 beds
  - \*\*Prairie View - 30 beds

- Olathe:** \*\*Cottonwood Springs - 48 beds
- Overland Park:** Advent Health/Shawnee Mission - 42 beds
- Salina:** Salina Regional - 15 beds
- Sedgwick County/Wichita:** \*\*Via Christi - 60 beds
- Topeka:** Stormont Vail - 24 beds
- Shawnee:** \*\*Anew Health - 20 beds

\*\*State Institutional Alternative



# Lifting the Moratorium at OSH

- On January 3<sup>rd</sup>, 2022, the State Hospital's Moratorium, in effect since 2015, was lifted to allow voluntary admissions to be admitted to OSH and AAC. Since that time, AAC has admitted 26 individuals on a voluntary status. OSH has not admitted any individuals on a voluntary status as OSH remains over 85% capacity.
- When the Hospitals census reaches 85% capacity, voluntary admissions will be suspended. There may be instances wherein a full diversion is necessary based on census and acuity.
- Upon lifting the Moratorium this included adding Social Detox Program. Since January 3<sup>rd</sup>, Adair Acute Care has admitted 5 individuals for Social Detox.

# Biddle Remodel

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## **B2 Remodel:**

- Opened for patients in July.
- Added 14 patient rooms to allow patient moves to accommodate additional renovations.
- Completed refresh of C1 and C2 before moving patients for the Biddle remodel.

## **East Biddle Remodel:**

- Moved patients from East Biddle to C1 on September 27<sup>th</sup> to accommodate starting the renovation.
- Demolition is complete on East and West Biddle.
- The cafeteria and kitchen areas are complete.
- Projected occupancy by January 2024.
- Will add 12 additional certified beds for a total capacity of 182.

# Modernizing Forensic Evaluation Services in Kansas

2022 HB 2508 modified the forensic competency statutes to modernize forensic services in Kansas.

- K.S.A. 22-3302 - Proceedings to determine competency
- K.S.A. 22-3303 - Commitment of incompetent defendant
  
- Outpatient evaluation and treatment is preferred.
  
- Competency treatment and evaluation does not need to occur in a state hospital.
  
- KDADS and the State Hospitals serve as resources to other state, county, or private institutions in Kansas.

# K.S.A. 22-3302 Focused Overview

- **K.S.A. 22-3302 allows for outpatient evaluations** as an option in addition to inpatient evaluations.
- Competency Evaluations can be completed on an outpatient basis by an appropriate state, county or private institution or facility to be **conducted in person or by use of available electronic means** while the defendant is in jail, at any secure location or on pretrial release.
- Outpatient evaluations are the preference.

## Timeframe:

- The Evaluation period has not changed and still **cannot exceed 60 days.**

# K.S.A. 22-3303 Focused Overview

**K.S.A. 22–3303 competency evaluation and treatment (restoration)** can be conducted on an **outpatient or inpatient** basis, by an appropriate state, county, or private institution or facility. Does not have to be a conducted by Larned State Hospital (LSH), Osawatomie State Hospital (OSH) or one of their agents.

## Timeframes:

- Treatment and evaluation period **cannot exceed 90 days** from the commencement of treatment. without a court order to extend up to six months.
- The court shall set a hearing **within 21 days** after certification unless exceptional circumstances warrant delay, for the purpose of determining competency.
- If the defendant's mental health condition or behaviors warrant **terminating outpatient treatment services** and commencing restorative treatment on an inpatient basis, the Chief Medical Officer of the institution or the head of the facility shall provide a report to the court **within 10 days** after outpatient treatment services are terminated.

# Medication Over Objection in K.S.A. 22-3303

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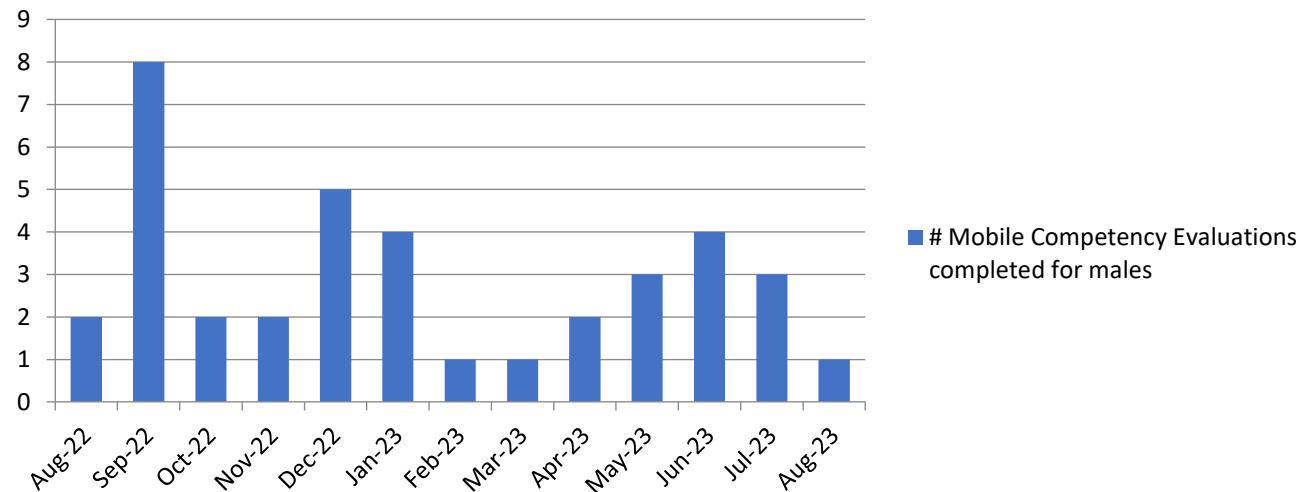
- In addition to the other changes discussed in K.S.A. 22-3303, there are now provisions that allow for medication over objection in limited scenarios
- This is not meant to circumvent the Care and Treatment process already allowed in statute for Care and Treatment Act for Mentally Ill Persons
- There are also other avenues that are taken into consideration for individuals who are in the custody of the Secretary for Aging and Disability services under K.S.A. 22-3302 and K.S.A. 22-3303 (*See K.S.A. 59-29a22*)
- Initial criteria must be met for the individual to be determined to be a candidate for medication over objection

# Mobile Competency Services through Larned State Hospital Staff

Through August, Larned State Hospital has pilot projects to conduct mobile competency restoration in Shawnee, Wyandotte, Sedgwick, Douglas, and Leavenworth Counties.

Most of the mobile reviews completed remotely or in jails are Competency Evaluations.

**# Outpatient Evaluations – Last 12 Months**



# Mobile Competency Services through Wheat State Healthcare

KDADS entered a contract in March with Wheat State Healthcare to coordinate competency services provided by Community Mental Health Centers (CMHCs) to judicial districts.

In July, agreements and the payment policy were distributed to CMHCs. Since then, communication with directors, billers, and KDADS has continued to occur to get the reporting and billing procedure up and running.

23 CMHCs have staff trained to conduct competency evaluations and 18 have staff trained in competency restoration.

Larned State Hospital has provided training to CMHC staff on competency restoration on July 20<sup>th</sup> and 28<sup>th</sup>. Several sessions were held on competency evaluation during the CMHC Association Conference.

Competency Evaluations completed by Mental Health Center – 2023 through August  
(data provided by Wheat State Healthcare)

CMHC/CCBHC	TOTAL
Bert Nash	40
Central Kansas	44
COMCARE	61
Crawford	11
Compass	13
Crosswinds	10
Elizabeth Layton	8
Four County	16
High Plains	5
Horizons	8
Iroquois	0
JOCO	57
Kanza	6
Labette	8
Pawnee	20
Prairie View	18
South Central	3
Southeast KS	22
Southwest Guidance	0
Spring River	4
Sumner	6
The Center for Counseling	9
The Guidance Center	34
Valeo	0
Wyandot	36
<b>TOTAL</b>	<b>439</b>



# Reimbursement to Counties

2023 SB 228 and HB 2184

The 2023 Legislature adopted two laws that direct KDADS to reimburse for costs related to delays in admission to Larned State Hospital or Osawatomie State Hospital.

[SB 228](#) directs KDADS to reimburse counties for costs related to holding a person in custody while awaiting examination, evaluation, or treatment to restore competency to stand trial.

Counties can be reimbursed \$100 per day for the time between requesting a competency evaluation and when that defendant is taken from confinement, or the evaluation is completed in the county. That amount also is applied to days between when the defendant is returned to the county to await being transported to receive competency treatment or the treatment is completed in the county.

KDADS developed a process to receive reimbursement requests from each county based on defendants waiting for a competency evaluation or restoration a quarterly payment process. Counties can submit costs for defendants held back to July 1, 2022.

# Reimbursement to Counties

## 2023 SB 228 and HB 2184

[HB 2184](#) directs KDADS to reimburse healthcare providers, law enforcement, and other county entities for unpaid costs of patient observation and transportation for individual waiting for admission to Larned State Hospital, Osawatomie State Hospital, or a State Intuition Alternative (SIA) hospital. This applies only to individual involuntarily committed under the Kansas Care and Treatment Act as being a risk to themselves or others.

KDADS created two reimbursement forms. One for law enforcement organizations to use when requesting reimbursement for observation times for patients in protective or emergency custody. The other form is for health care providers, like hospitals, or other county organizations that may hold a potential state hospital patient while awaiting admission to a state hospital or SIA. That form includes information about the requesting entity, address, the name of individuals being observed, the date ordered to a state hospital for placement, and the date transported or admitted.

The form will calculate the requested reimbursement based on subtracting the order date from the transport, evaluation or treatment completion date and multiplying the result by \$40 per hour.

Requesting entities can also use the form to request reimbursement for the cost of transporting patients. The reimbursement is \$0.585 per mile for the round trip from the entity to the state hospital or SIA hospital admitting the patient or a lump sum cost for the transport through a contracted or secure transportation vendor. KDADS will pay up to the actual cost for the transportation to the admitting hospital.

# Reimbursement to Counties

## 2023 SB 228 and HB 2184 through September 2023

<b>SB 228 Forensic Competency Wait Time</b>	
<u>County</u>	<u>Amount</u>
Reno County	87,200
Franklin County	15,600
Cherokee County	77,900
Linn County	47,900
Douglas County	359,000
Butler County	173,400
Allen County	33,500
Shawnee County	451,000
Lyon County	115,500
Harvey County	40,400
Finney County	57,500
Wyandotte County	678,100
Miami County	53,300
Sedgwick County	965,500
Johnson County	477,800
Pawnee County	1,100
	<b>3,634,700</b>

### HB 2184 Involuntary Commitment Costs

	<u>Transportation</u>	<u>Observation</u>	<u>Total</u>
July-23	144.00	3,720.00	3,864.00
August-23	331.00	3,240.00	3,571.00
September-23	-	-	
October-23	-	-	
November-23	-	-	
December-23	-	-	
January-23	-	-	
February-23	-	-	
March-23	-	-	
April-23	-	-	
May-23	-	-	
June-23	-	-	
	<b>475.00</b>	<b>6,960.00</b>	<b>7,435.00</b>

# Behavioral Health Services

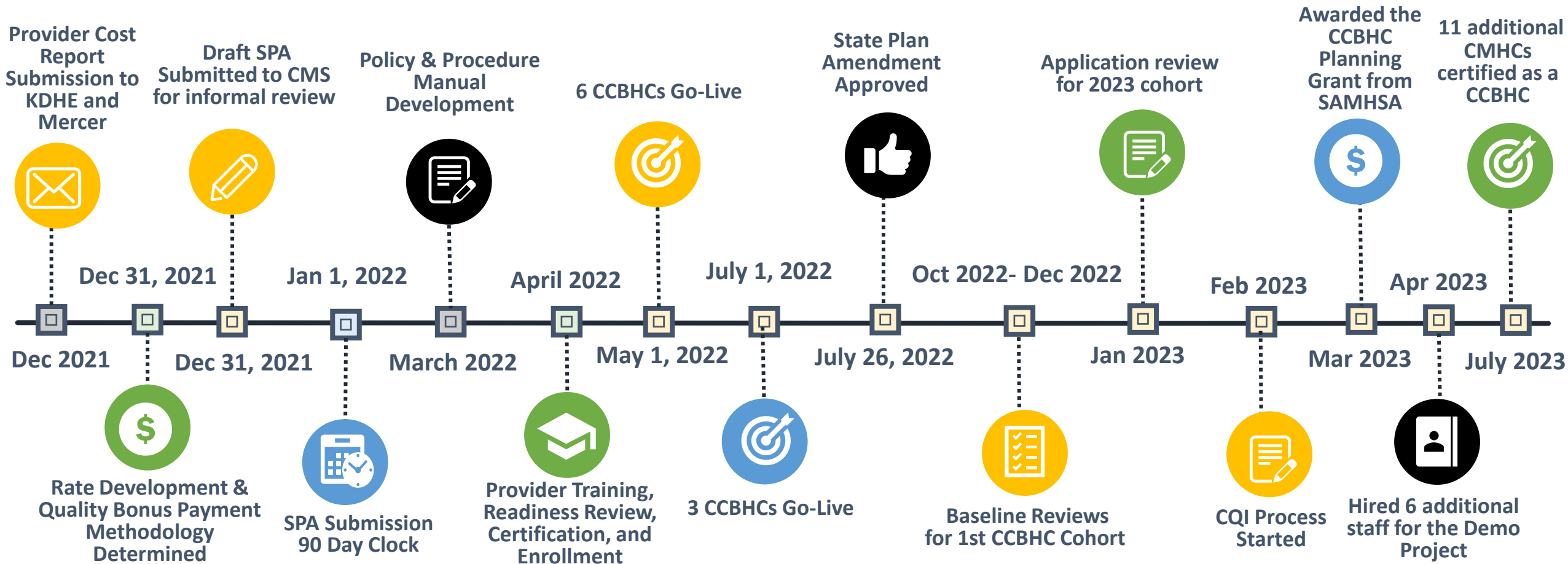
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## **Behavioral Health Services**

Drew Adkins, Assistant Commissioner

Behavioral Health Services

# CCBHC Updates



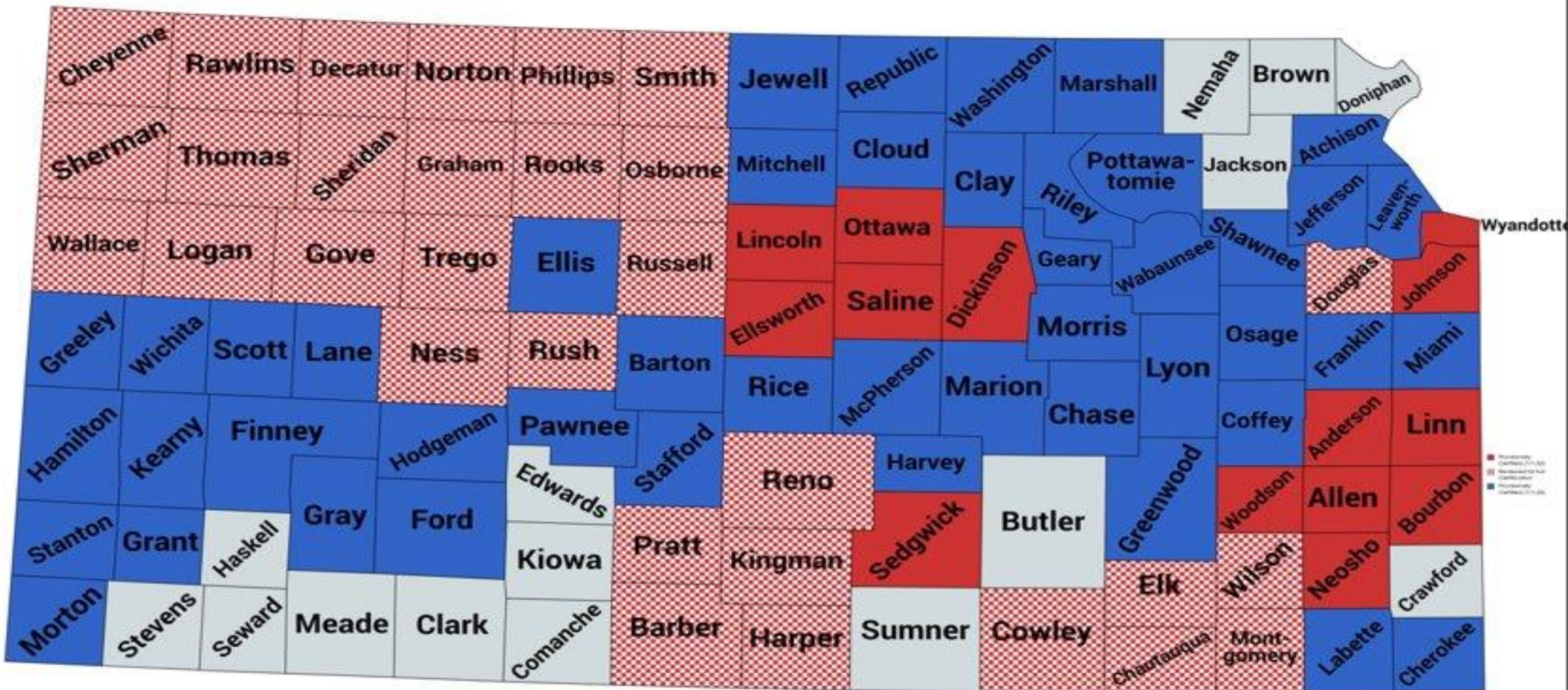
# CCBHC Successes

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- 4 Certified Community Behavioral Health Center (CCBHC) locations have gone through the Certification Full Fidelity Review and are awaiting their Full certification certificate.
- Working with the final 6 CMHCs for assistance to move through the CCBHC provisional certification process.
- Working to integrate Mobile Crisis (MRSS model) into the CCBHC implementation and quality review process.



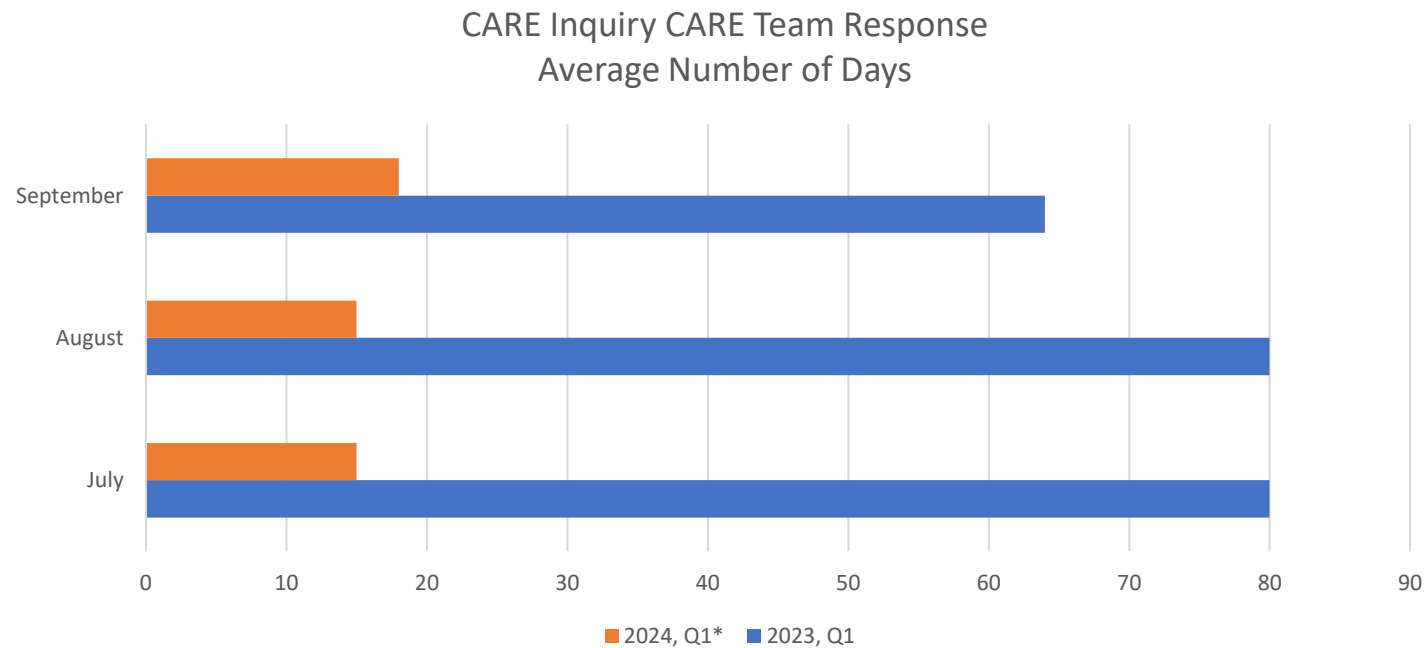
# CCBHC Map



# Client Assessment Referral and Evaluation (CARE)

## Pre-Admission Screen and Resident Review (PASRR)

Comparison of CARE Team Response Time for Long Term Care Medicaid Applications Level of CARE Information for the first quarter of State Fiscal Years 2023 and 2024







# Fentanyl Test Strips

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- 2023 Conference Committee Report on SB 174 excluded fentanyl test strips from the definition of drug paraphernalia so that these test strips can be part of the harm reduction toolbox in Kansas.
- Notice of Award has been approved for \$233,610.00 from the federal State Opioid Response (SOR) III grant to spend on fentanyl test strip distribution.
- RFA is in the process of internal concurrence for publish.

# Psychiatric Residential Treatment Facilities

- Current MCO wait list as of 9/21/23 was 98.
  - Of the 98 individuals, 42 were in foster care. The total increase is 5 since the last report, however foster care has increased by 2 since the last report.
- Current number of PRTF licensed beds is 402. 116 of these beds are not being used by providers due mainly to staffing shortages. Current census is 286 total, of which 96 are foster care youth.
- KDADS continues to meet with MCOs and DCF weekly to review individual cases on the wait list. All 3 MCOs continue to make good progress on connecting members to community services.
- KDADS continues to analyze referral data from MCOs by CMHC catchment area to determine if SED waiver services are being applied for and provided prior to referral to PRTFs.

# Psychiatric Residential Treatment Facilities

- The Childrens team within the BHS Commission works with all PRTFS to provide technical assistance and support using several different approaches and methods.
  - **PRTF Stakeholders Group**
    - Provides an opportunity for communication, training and support for the facilities to share information related to programs and to gain additional support (community of practice). The group includes several state agencies (KDHE, KSDE, DOC-JS, DCF, DRC, MCOs, CCBHCs/CMHCs, and all the PRTFs). These meetings are held bi-monthly and rotate between the PRTFs and KDADS to allow for tours of each facility.
  - **BHS Children's Staff Site Visits (both announced and unannounced)**
    - In-person visits to each PRTF to meet with administration and floor staff to:
      - Review current concerns and provide updates
      - Policy and procedure clarification
  - **MCO Case Meetings**
    - BHS staff set meetings with the MCOs weekly to review waitlist for PRTFs
    - This is to ensure that all children waiting are receiving appropriate and needed services (cross referencing SED waiver)

# Survey, Certification & Credentialing

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## **Survey, Certification & Credentialing**

Lacey Hunter, Commissioner

Survey, Certification & Credentialing

# Psychiatric Residential Treatment Facilities

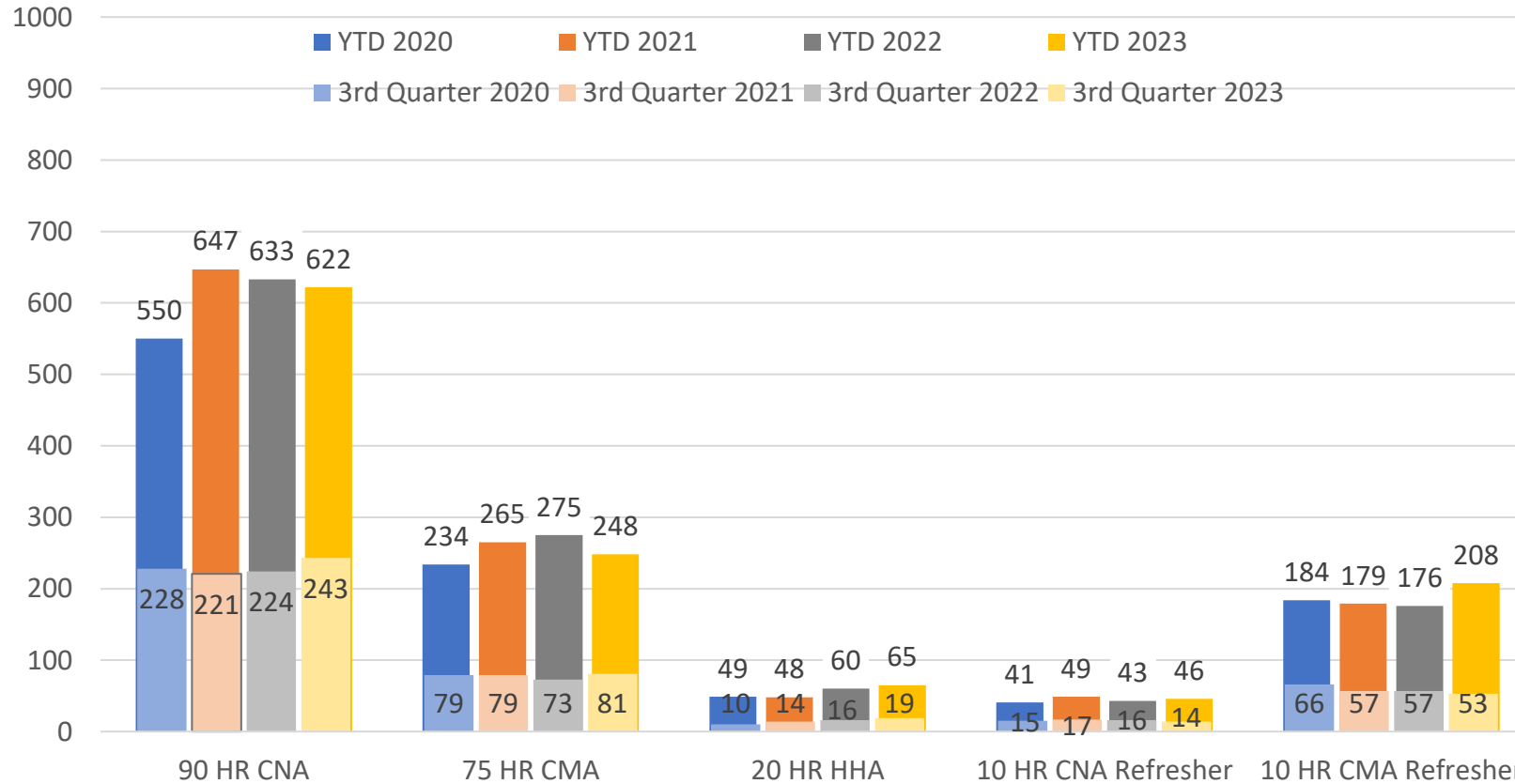
## Licensure Inspection

- KDADS inspects PRTFs on an annual basis and conducts announced on-site visits for annual licensure renewal to ensure providers continue to meet the [standards](#).
- Survey and Certification also conducts announced and unannounced on-site visits for complaint allegations and adverse incident reports.

# # of CNA/CMA/HHA courses based on start date

3rd Quarter/YTD

Approved courses



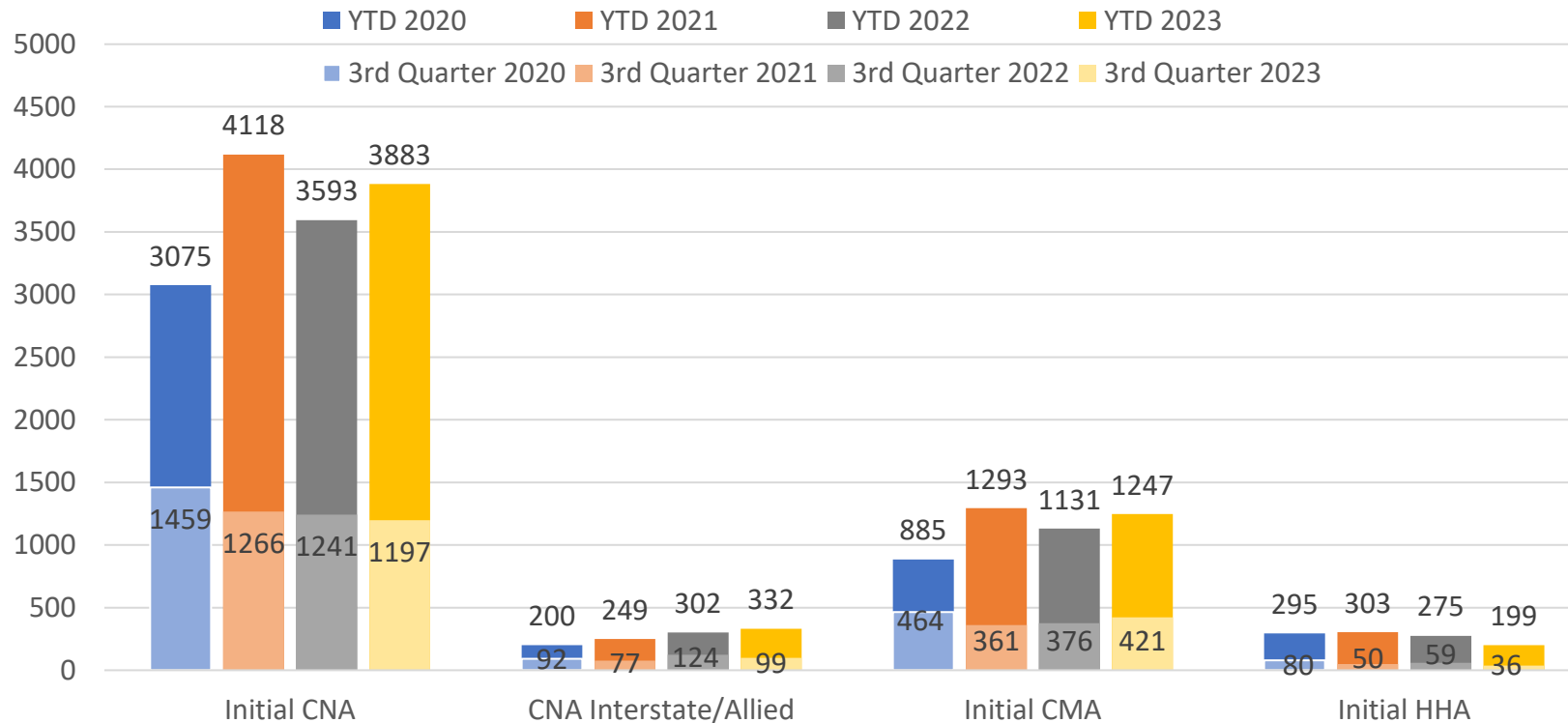
3rd Quarter:  
July 1-Sept 30th

YTD:  
Jan 1st-Sept 30th

# Initial CNA/CMA/HHA Certification

3rd Quarter/YTD

## Initial CNA/CMA/HHA Certifications



3<sup>rd</sup> Quarter:  
July 1st-Sept 30th

YTD:  
Jan 1st-Sept 30th



# Long Term Care 2023

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## Change of Ownership

- One in Q1
- Four in Q2
- One in Q3

## Opened

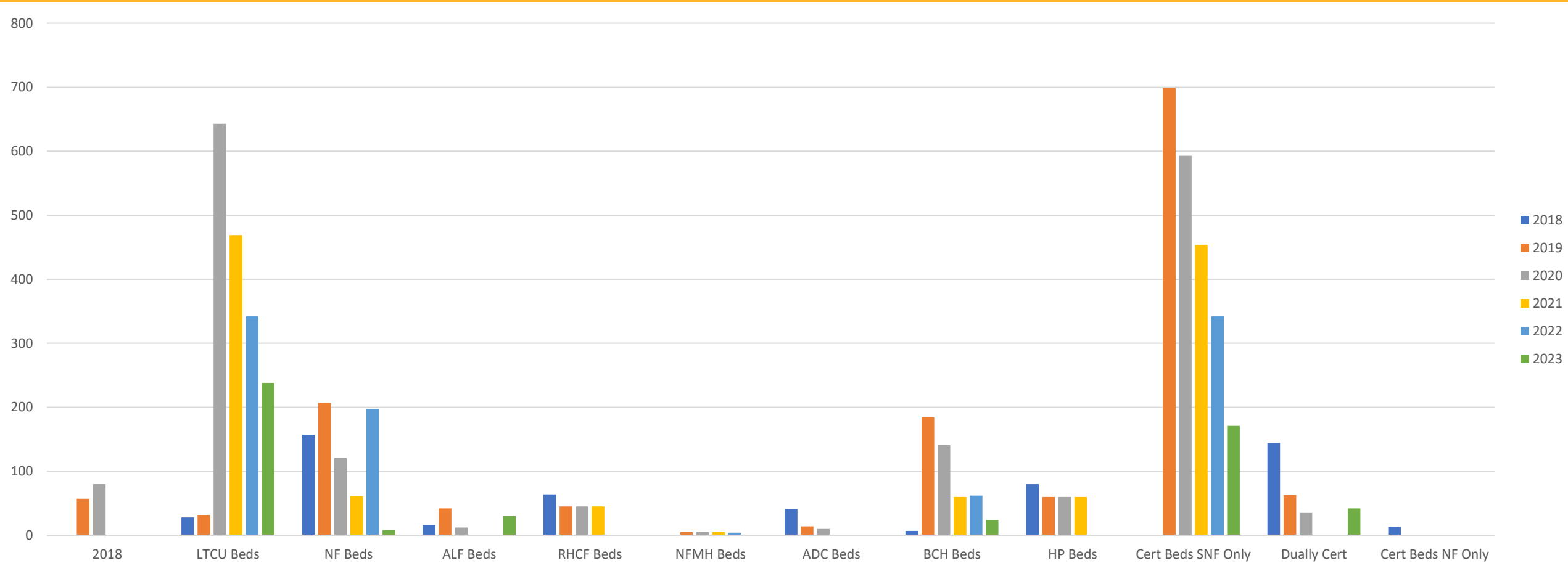
- Four in Q1
- Five in Q2
- Four in Q3

## Closed

- Five in Q1
- Three in Q2
- One in Q3

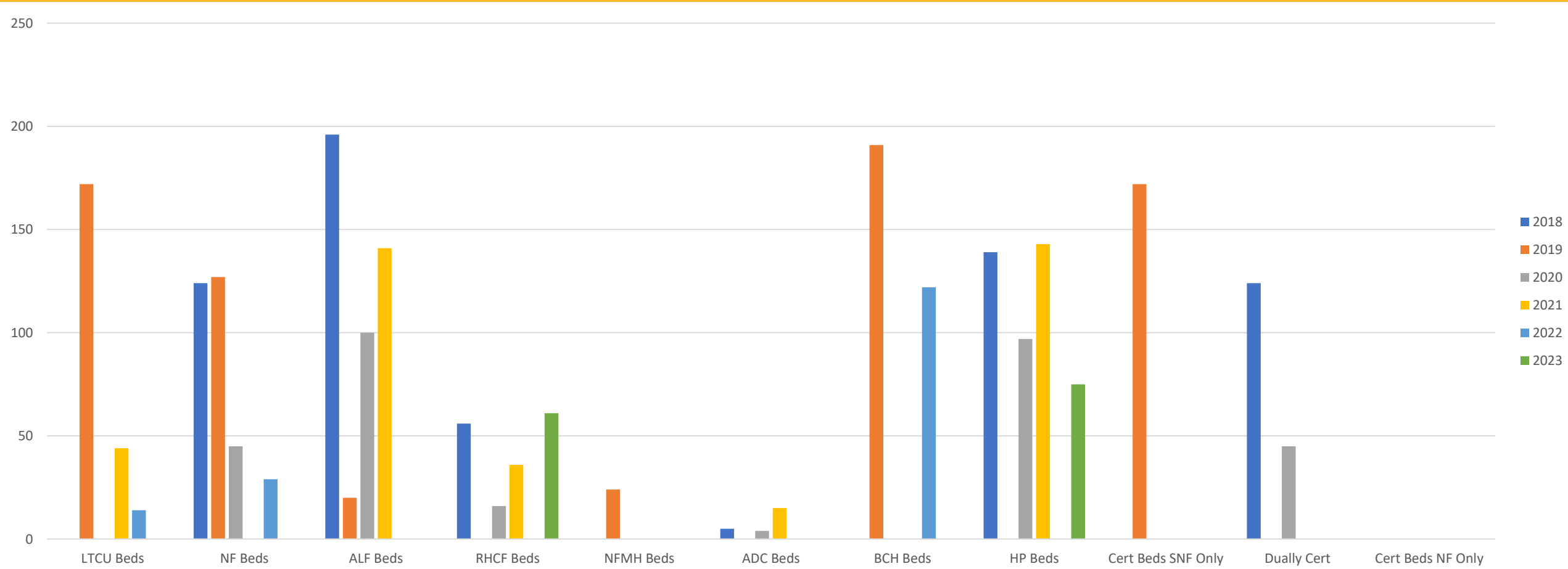
# Long Term Care

## Adult Care Home Bed Closure Over 5 Years



# Long Term Care

## Adult Care Home Bed Openings Over 5 Years



# Shared Licensing

## Follow-Up to Question

Question: Is shared licensing doable?

Shared Living Providers are not permitted to also be licensed as an Adult Care Home; it is a violation of the IDD Waiver.

# Nursing Facility Program

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## **Nursing Facility Program**

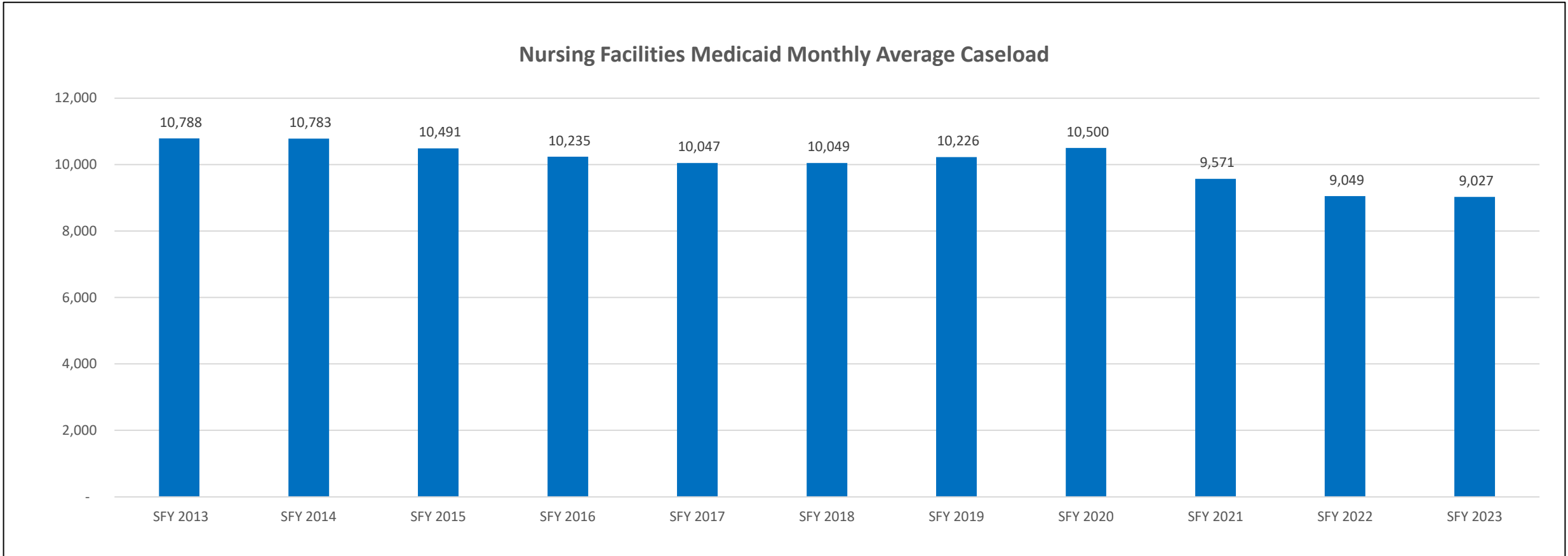
Michele Heydon, Commissioner  
Long Term Services & Supports

# Nursing Facility Program

## Facility Updates

- KDADS currently has one facility, located in Topeka, in receivership (due to insolvency or because life-threatening or endangering conditions existed at the facilities) that remains unresolved/for sale.
- No nursing facilities closed or opened in July, Aug or Sept of 2023:
- PDPM Transition:
  - Trainings are occurring this fall to assist NFs in transitioning from RUG to PDPM. This is a CMS required change to the system that classifies residents into payment categories. Kansas rate setting will begin to use the PDPM results in July of 2024 as PDPM data will be available for full 2021-2023 base period for the FY25 rates.
  - Rate Implications
    - PDPM Case Mix Index (CMI) values are going to be greater and may vary more because PDPM uses greater CMI values and has a larger range.
    - Anticipate that the average Medicaid rate will increase as the average Medicaid CMI is expected to be closer to the Overall-all payor average CMI.
    - There is no crosswalk between PDPM scores and RUG scores making it difficult to anticipate results.
    - Some State estimates show a 5%-7% increase in expenditures.

# Nursing Facilities Medicaid Monthly Average Caseload



# Nursing Facilities

## Rate Setting

- The 2023 Special Committee on Nursing Facility Reimbursement Rate Methodology was held on September 21 & 22, 2023. Recommendations that could impact rate setting included:
  - Complete and submit an analysis of the effects of using most recent year of costs for rebasing instead of 3 years with a 10 year look back.
  - Legislature should consider continuation of the per Medicaid member per day add-on for FY25 and review of future add-on continuation on a year-by-year basis.
  - Report on current cost reporting and structure to include:
    - % of cost reports audited and % of cost reports that contain issues
    - The extent that NF ownership is reviewed
    - Difference between profit and non-profit including quality of care
  - Internal review of current incentive plan structure to include possibility of added incentives:
    - Behavioral Health
    - Dementia Care
    - Kansas owned facilities
    - Energy efficiency/cost-cutting
    - Administrator (i.e., salary or retention)
    - Increasing current incentive amounts to be more meaningful and promote change



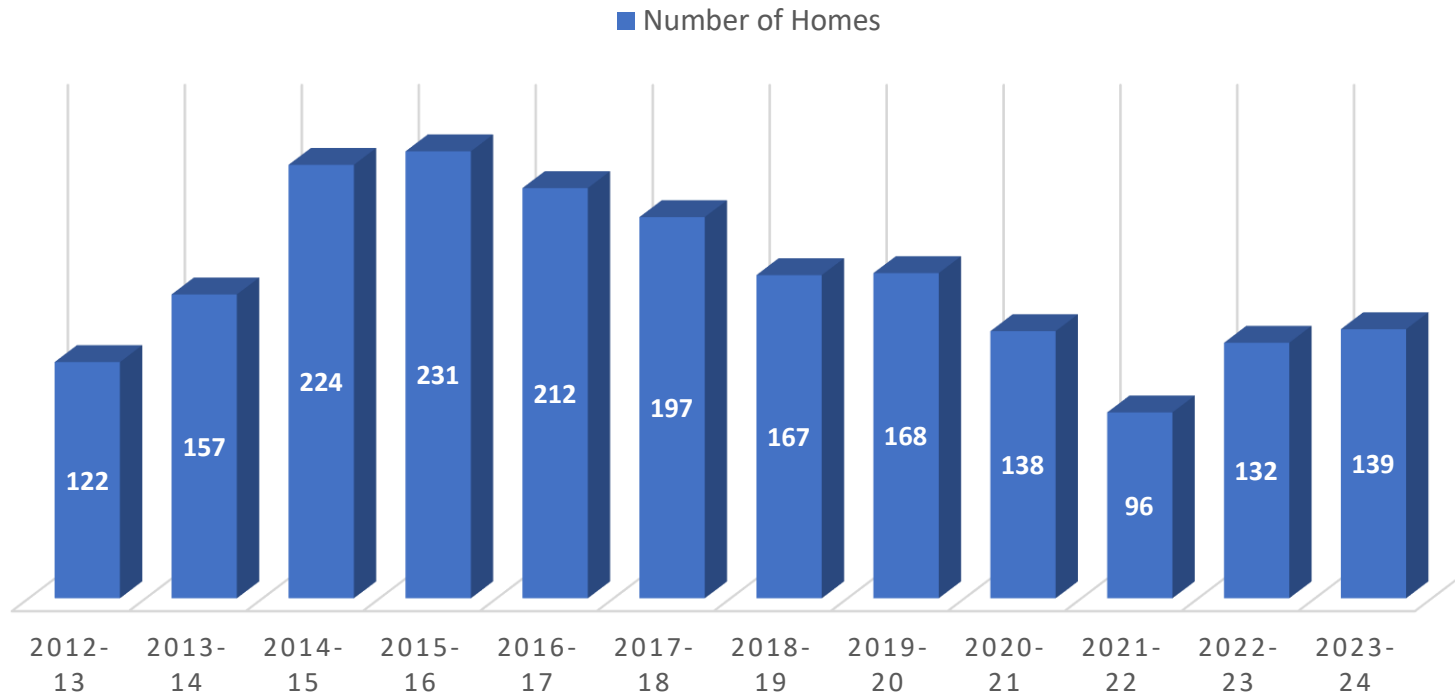
# KDADS PEAK Update

## PEAK Advisory Leadership

- KDADS and KSU completed the PEAK onsite visits for FY23, and results have been shared with the facilities. Site visit plans for the Spring of FY24 have already begun.
- A revised PEAK incentive grid became effective July 1, 2023. Changes were made based on input from stakeholders to give providers faster escalating per diems and greater flexibility in moving through program levels.
- The SFY24 PEAK Advisory members have been selected and the first meeting was held August 2023.
- The second annual PEAK conference will be held on October 17, 2023, in Manhattan. Fifteen Facilities will be receiving an award for maintaining at Mentor Level, Sustained Person-Centered Care Level or Person-Centered Care Level.
- Contract with KSU has been extended through June 30, 2024.

# PEAK Participation

## PEAK PARTICIPATION BY YEAR



# ICF-IID Program

## Gatekeeping

Intermediate Care Facilities; Parsons State Hospital, Kansas Neurological Institute, Apostolic Christian Homes, and Quest Services

### Calendar Year 2022

- Applications received-32
- Applications approved-30
- Admitted-13

### Calendar Year 2023 to Date

- Applications received-22
- Applications approved-15
- Admitted-8
- On waitlist-13 (46% increase from last quarter)
- Policy approved on 4/11/23 to add three crisis beds at Parsons State Hospital
- Referrals will open once crisis unit is staffed

### PARSONS WAITLIST

APPROVAL DATE	WAIT TIME	AGE	SEX	CURRENT PLACEMENT
9/29/2021	24 MOS	21	F	Facility in Florida
2/17/2022	19 MOS	18	M	Foster home
4/21/2022	17 MOS	14	F	Pathways PRTF
5/13/2022	14 MOS	32	M	With parents
8/19/2022	13 MOS	22	F	Strawberry Hill
10/3/2022	11 MOS	24	M	Southwest Idaho Treatment Center
3/7/2023	6 MOS	18	F	Children's Mercy
7/17/2023	2 MOS	10	F	Children's Mercy
8/29/2023	0 MOS	19	M	With parents
9/5/2023	0 MOS	17	M	Grandmother's home
9/18/2023	0 MOS	22	M	With mother
9/25/23	0 MOS	21	F	Adoptive parents
9/25/23	0 MOS	15	F	Adoptive parent

# Aging Programs

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## **Aging Programs**

Michele Heydon, Commissioner  
Long Term Services & Supports

# Dementia Services Program Manager

The budget approved by the 2023 Legislature in House Bill 2184 includes \$116,250 from the State General Fund and 1.0 FTE position to create a dementia services coordinator position.

- KDADS collaborated with the Alzheimer's Association and other states regarding the national effort for this position as well as additional support positions. Based upon review and recommendation KDADS has restructured to include the Dementia Program Manager under the Aging Services Team at KDADS.
- KDADS has filled this position and the person has started.

# Home & Community Based Services

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## **Home & Community Based Services (HCBS)**

Michele Heydon, Commissioner  
Long Term Services & Supports

# HCBS Waiver Enrollment—August 2023

HCBS Program	Number of People Eligible to Receive HCBS Services	Number of People on Wait List	Number of Proposed Recipients
Autism	64		514 (As of 08/31/2023)
Serious Emotional Disturbance (SED)	3,298		
Technology Assisted (TA)	766		
Frail Elderly (FE)	6,994		
Brain Injury (BI)	959		
Intellectual and Developmental Disabilities (I/DD)	8,880	5,096	
Physical Disability (PD)	6,113	2,381	

Notes:

- Data as of September 13, 2023
- The HCBS Monthly Summary is posted under Monthly Waiver Program Participation Reports at: [https://kdads.ks.gov/kdads-commissions/long-term-services-supports/home-community-based-services-\(hcbs\)-programs](https://kdads.ks.gov/kdads-commissions/long-term-services-supports/home-community-based-services-(hcbs)-programs)

# HCBS Waiver Projects in 2023

In addition to the day-to-day management of the seven HCBS Waiver programs, KDADS continues to focus on the following initiatives:

- 10% FMAP Enhancement Projects
- Final Settings Rule Compliance
- Waiver Amendments for Telehealth/Virtual Delivery of Services, Paid Family Caregivers, Performance Measures
- TA Waiver in renewal process, BI Waiver in renewal for next July
- I/DD Waiver Work Focus Groups are active for the renewal
- Community Support Waiver development



# KDADS Waiver Amendments

Telehealth and Virtual Delivery of Services Waiver Amendment and Paid Family Caregivers Amendments.

## Virtual Delivery of Services

- Increase independence with the usage of technological devices.

## Paid Family Caregivers

- Family member can provide personal care service and be paid.

Amendments will make Appendix K modes of service delivery permanent.

CMS has assured amendments will be approved before end of the Public Health Emergency November 11, 2023.

# Current Status of Each Waiver Renewal

- Serious Emotional Disturbance – CMS approved renewal in June 2023
- Autism Waiver – CMS approved renewal in June 2023
- Technology Assisted Waiver – In process of renewal
- Brain Injury – Renews in 2024
- I/DD – Renews in 2024; stakeholder meetings start next week
- Frail/Elderly – Renewed in 2020; will be up for renewal in 2025
- Physical Disability – Renewed in 2020; will be up for renewal in 2025

# 10% FMAP Enhancement Projects

## Completed Projects:

- Allocation of funds for Workforce Retention and Bonus Program
- Sequential Intercept Model

## Approved Projects:

- Behavior Initiatives
- Employment First
- TCM Study
- Waitlist Study

## Projects awaiting Procurement Approval:

DCF KCART training grant

## Projects Awaiting CMS Approval:

- Expansion of Employment First Network of Providers
- Person Centered Planning- Charting the LifeCourse
- Technology First
- Smart Home Technology
- Community Supports Waiver Start Up Funds
- Rural PACE Expansion
- IDD Tier Rate Assessment
- Additional Project Management Staff- FMAP, FISC, and PACE
- One Time payment to Self Advocate Coalition of Kansas

# Community Support Waiver Update

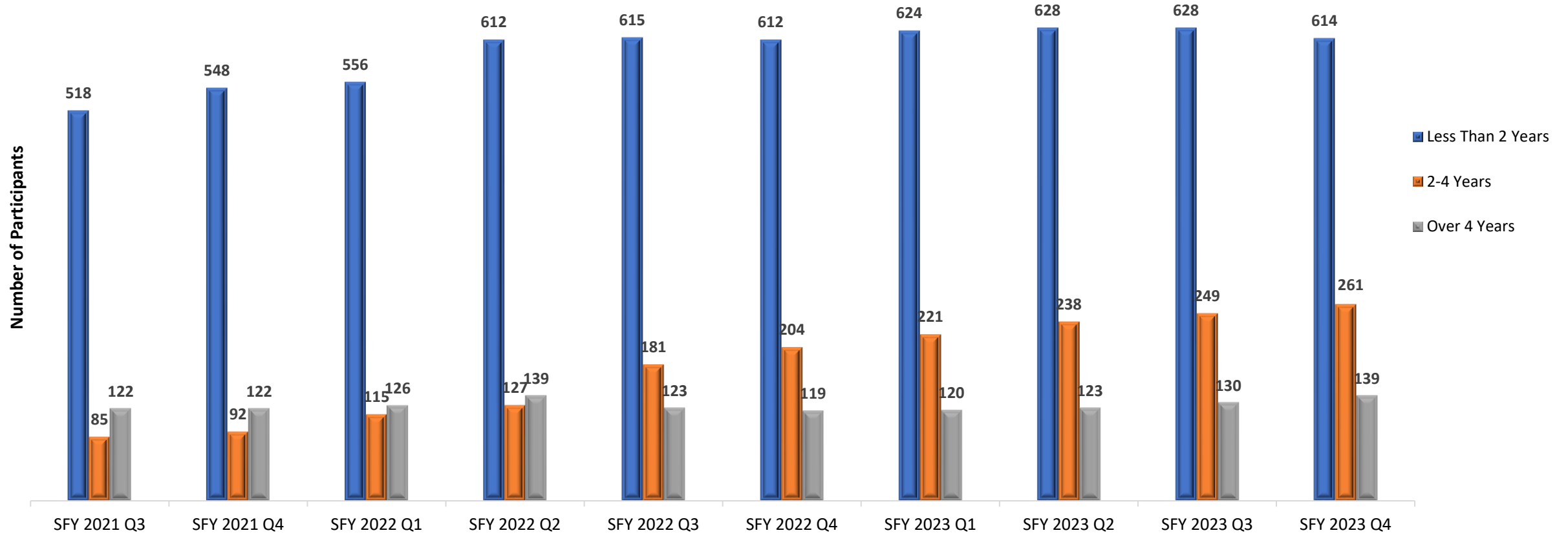
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- In order to work more efficiently and more quickly, KDADS is developing an RFP to contract with an organization to help us write the waiver. We know this will be a large task and will seek a contractor with experience in writing waivers.
- KDADS continues to support the development and enhancement of the provider network of services.
- KDADS has used Missouri's Community Support Waiver to develop initial cost analysis for services.
- The wait list study will also inform the process.

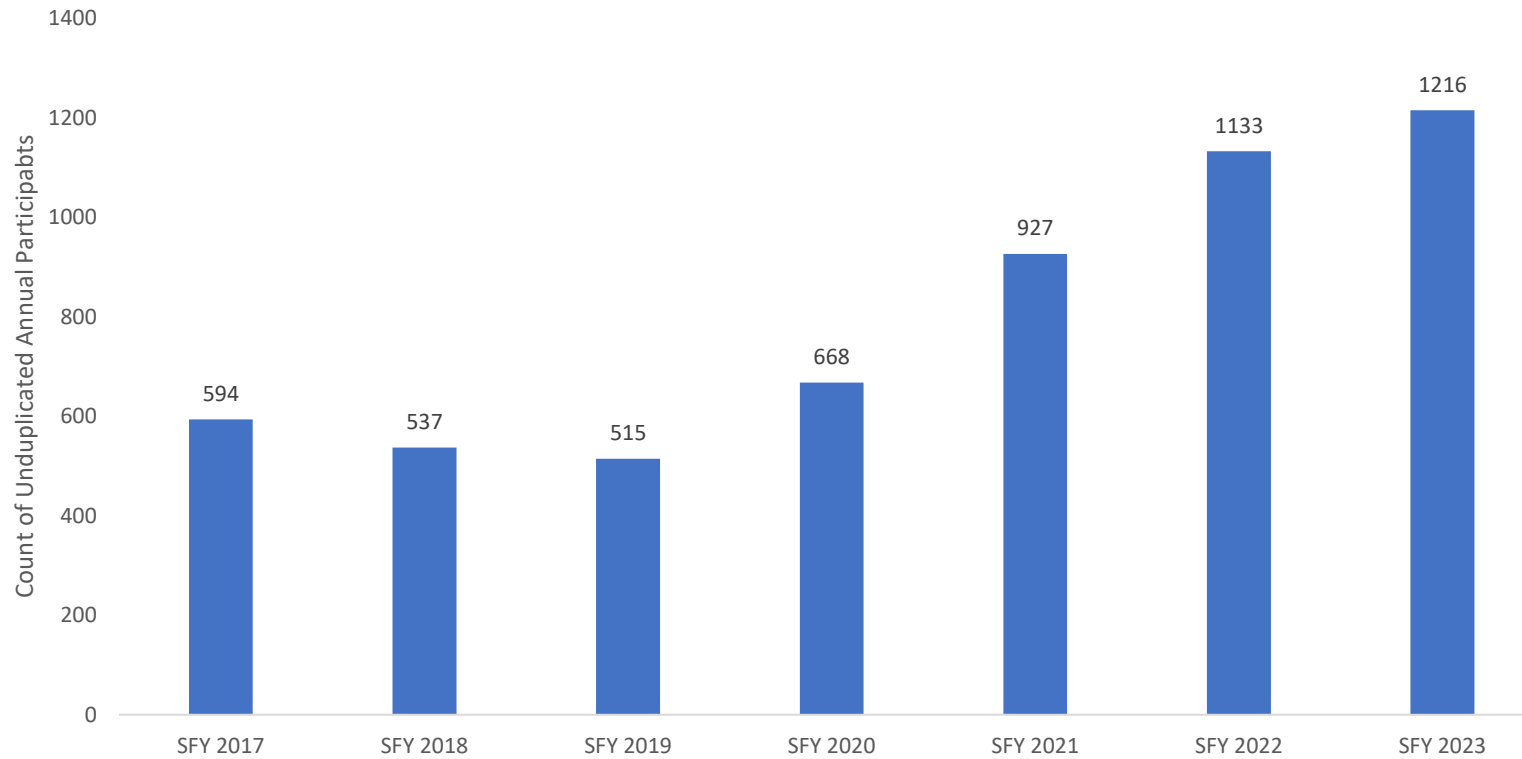
# Appendix

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# HCBS/BI Participants by Length of Stay

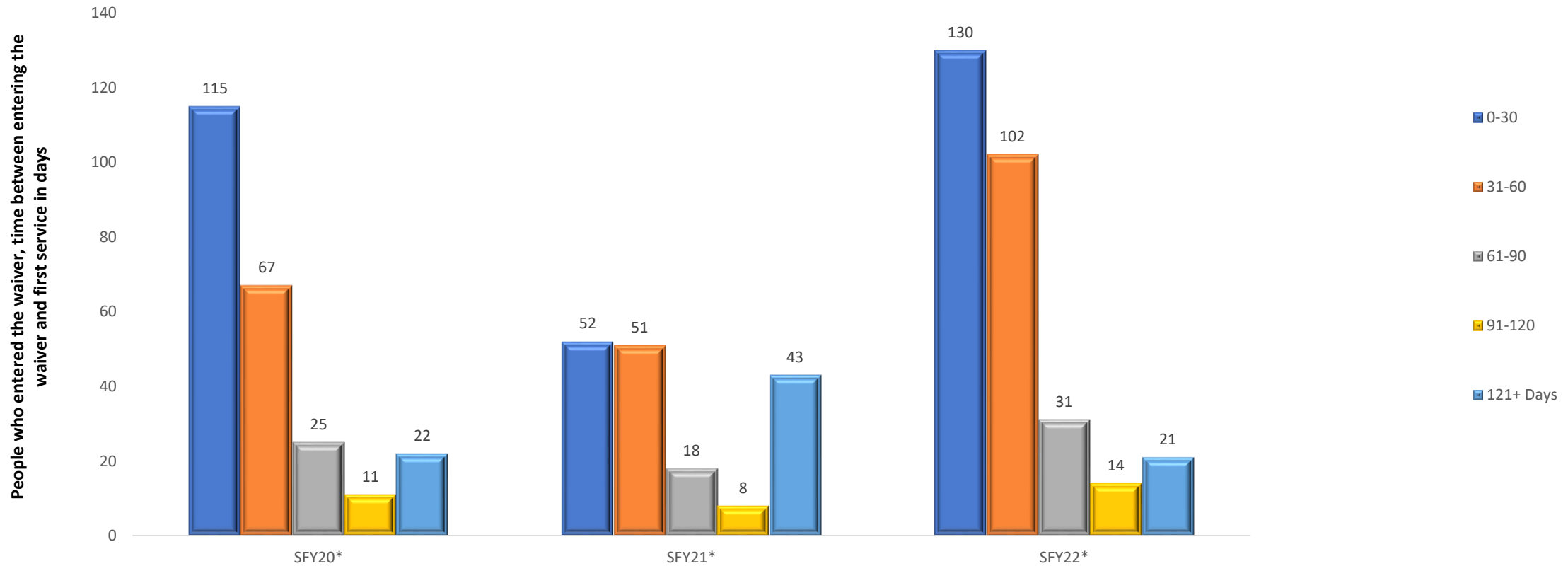


# Annual Unduplicated Count of Participants by HCBS/BI Waiver Year



\*HCBS/BI Waiver operates on a SFY timeframe.

# Participants Who Received Initial Services Within X Days from Enrollment on the HCBS/BI Program

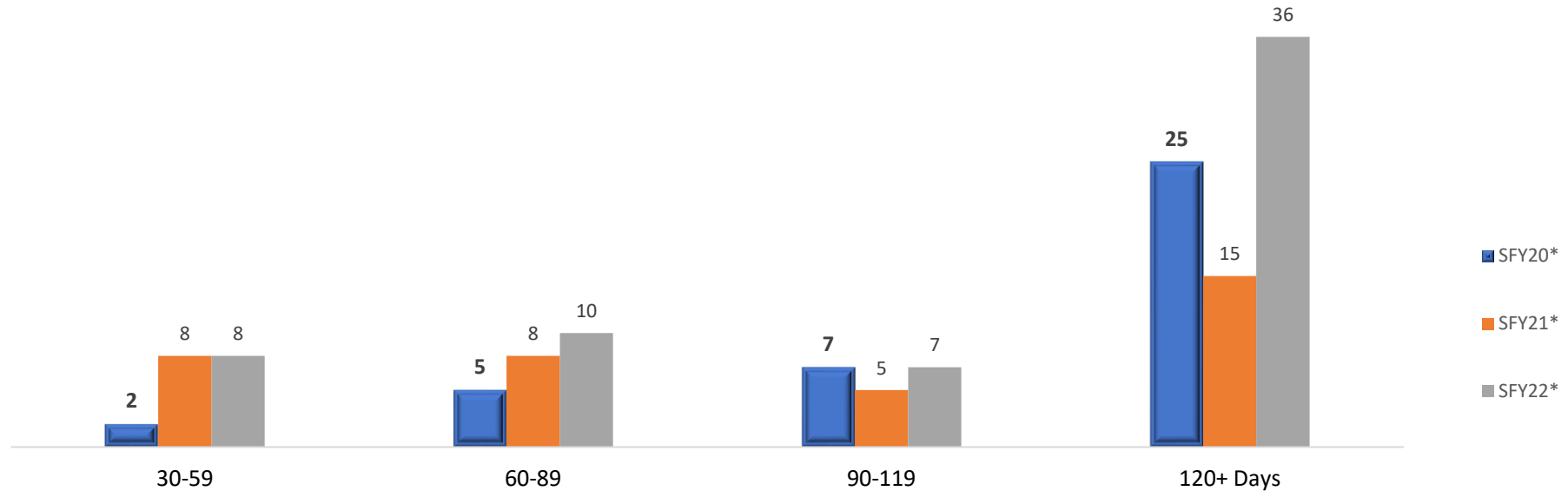


\*Data is pulled a year from current time to account for claims lag



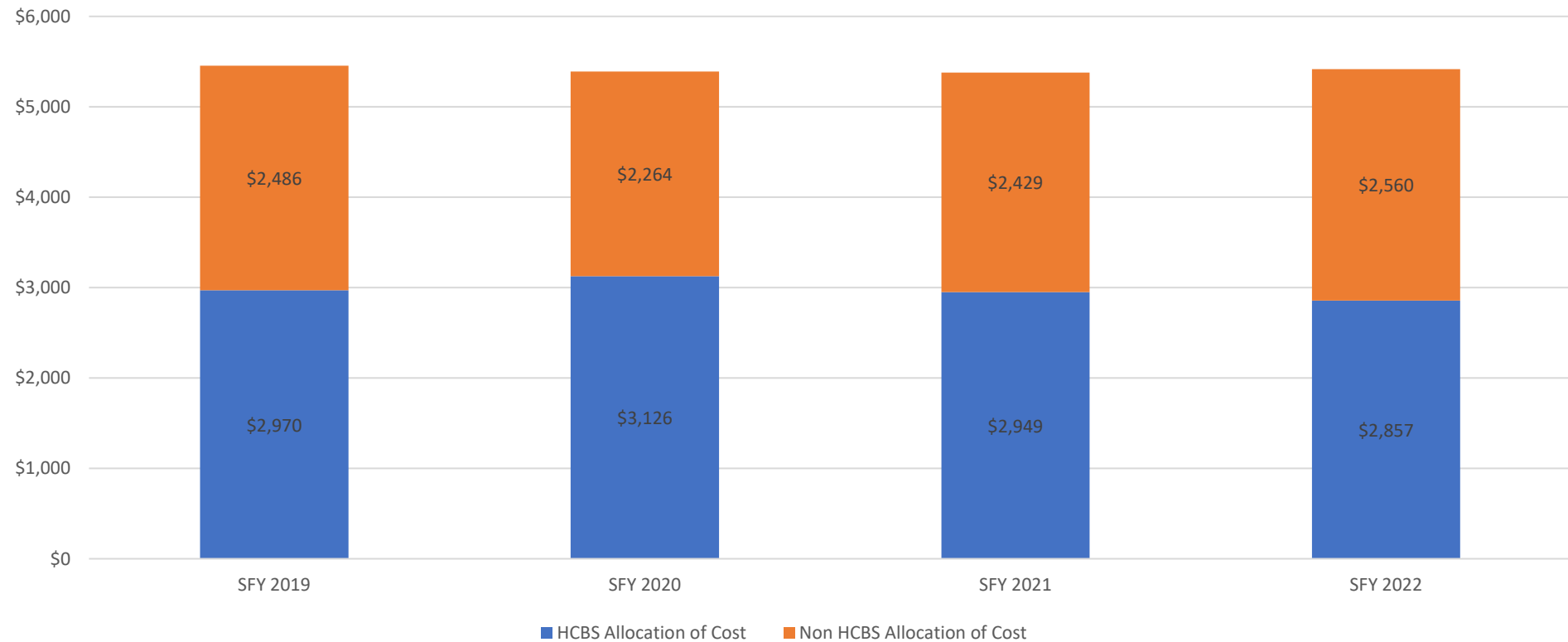
# Last Service Received Prior to Unenrollment from HCBS/BI Program

Participants who did not receive services within X days of unenrollment

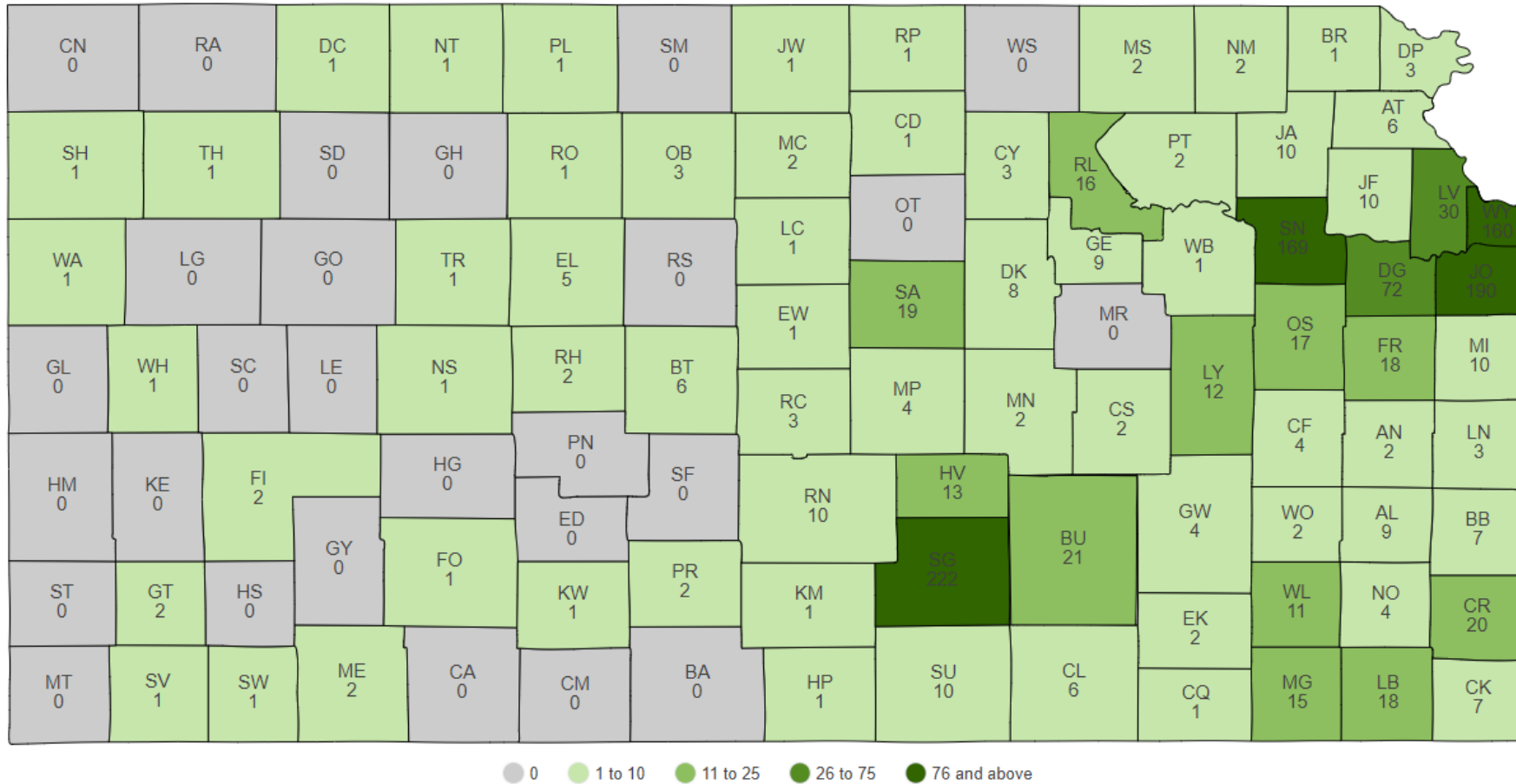


\*Data is pulled a year from current time to account for claims lag

# HCBS/BI Average Per Member Per Month Cost

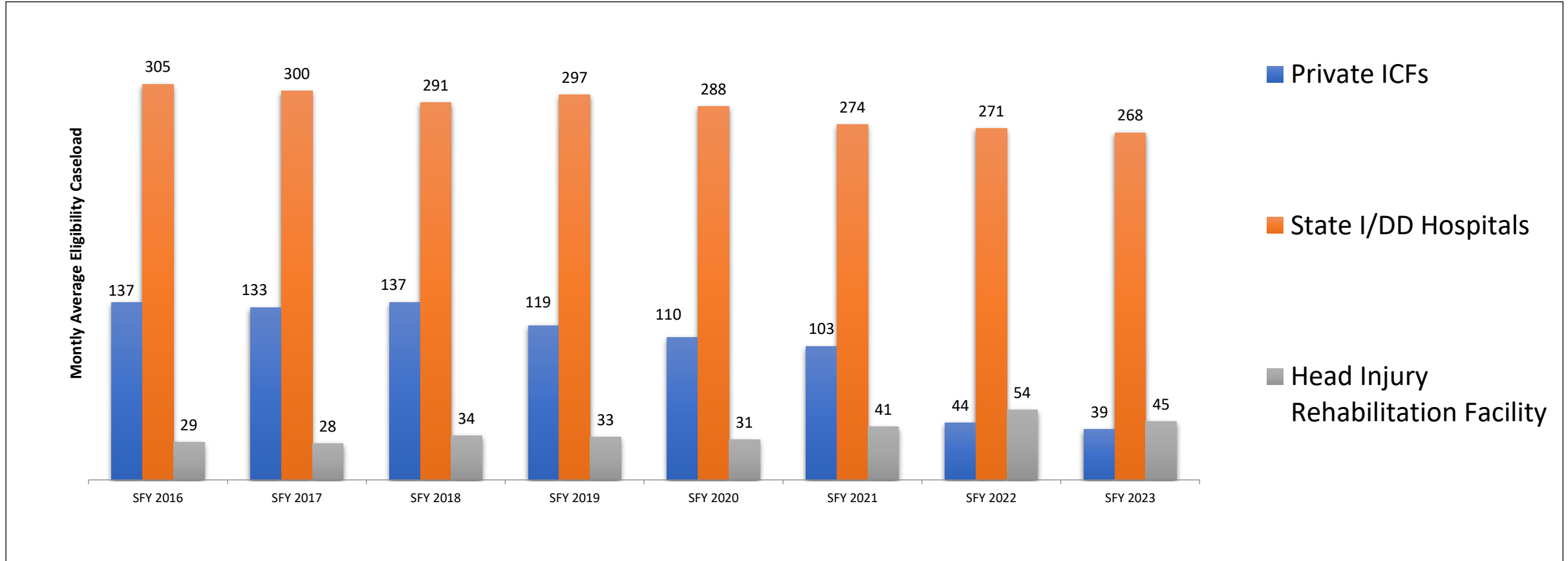


# Number of HCBS/BI Participants by County (SFY23)

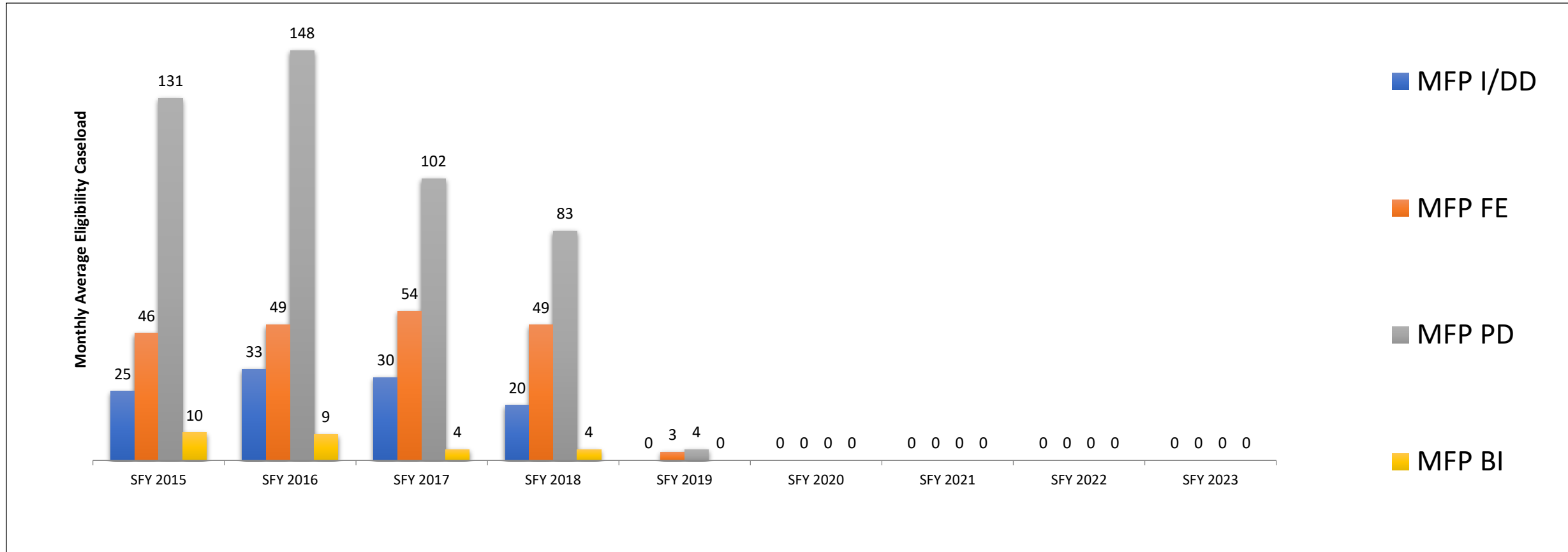




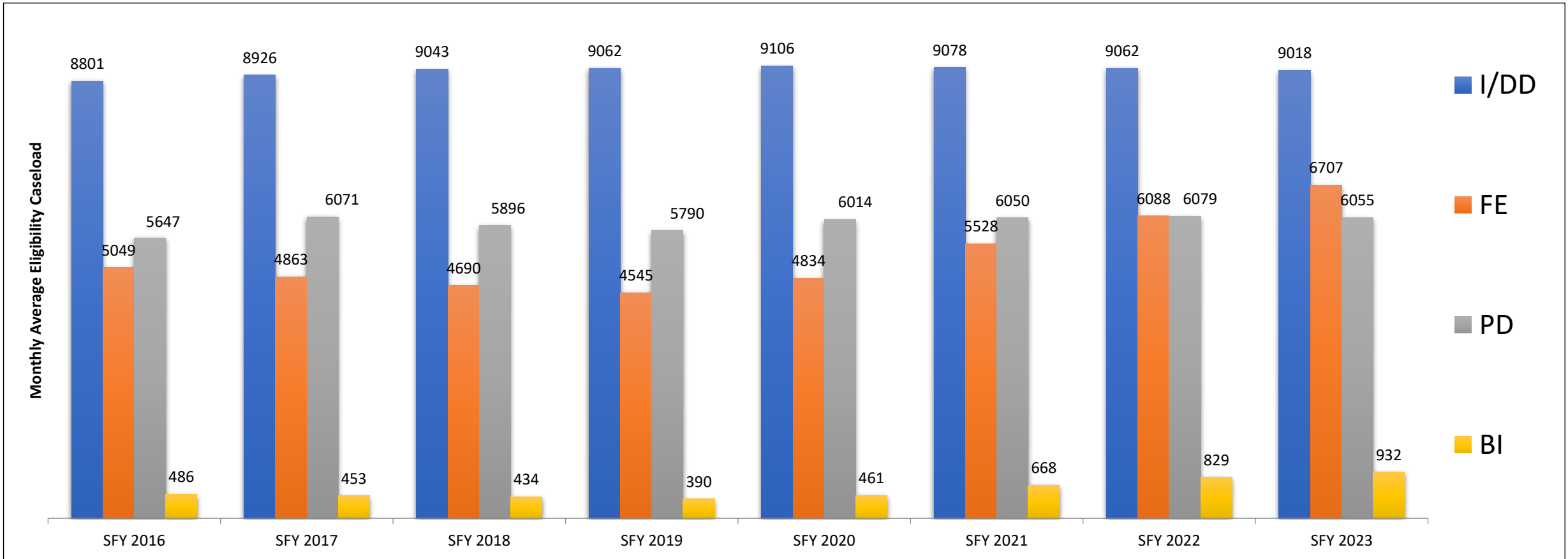
# Average Monthly Caseload for ICFs And Head Injury Facilities



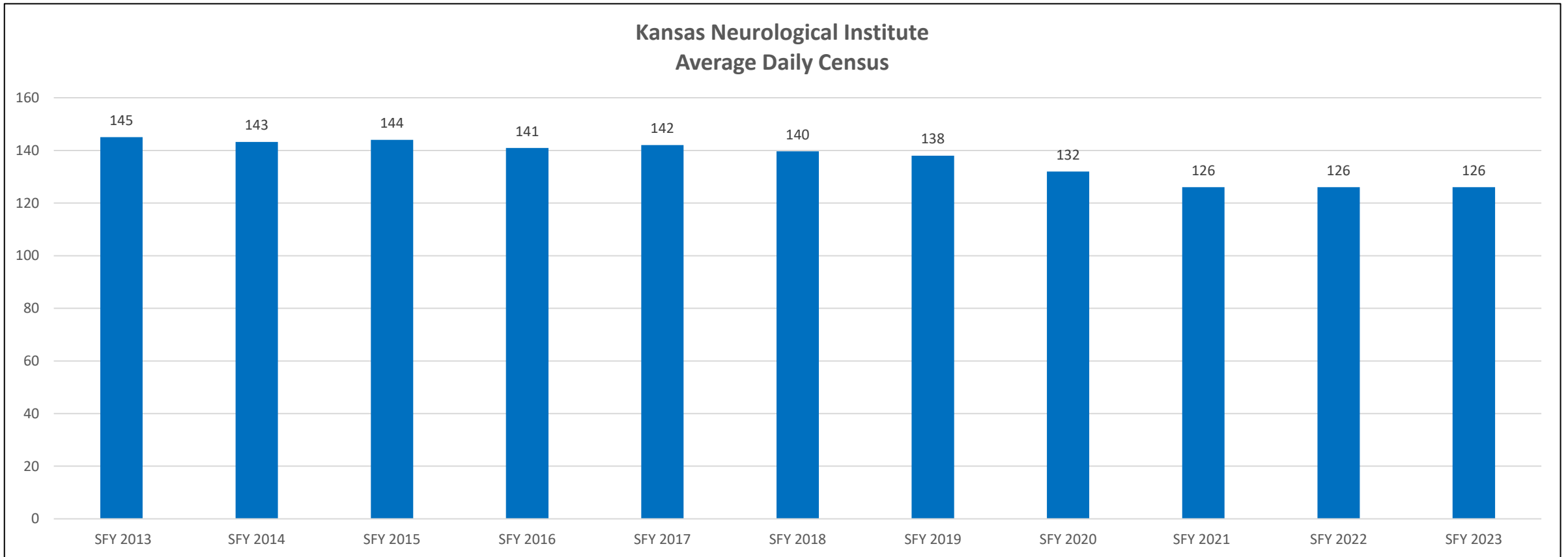
# Number of Persons Transitioned on Money Follows the Person (MFP)



# Average Monthly Caseload for HCBS IDD/FE/PD/BI Services



# KNI Average Daily Census





# Parsons Average Daily Census

