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### THE FIFA WORLD CUPTM



As the largest and most prestigious single sport event in the world, the FIFA World Cup has been hosted 21 times since its inaugural tournament in 1930.

Occurring every 4 years, the 2026 FIFA World Cup will return to the U.S. for the 2<sup>nd</sup> time (since 1994).

In 1994, 9 venues hosted 52 matches and that tournament still holds the ticket sales record (3,587,538).

FIFA WORLD CUP 26™ WILL BE THE GREATEST SPORTING EVENT IN THE
HISTORY OF THE WORLD
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### FIFA WORLD CUP 26™



(a series of firsts)

# Thursday, June 11 (tbc) through Sunday, July 19

- First ever tournament to be jointly hosted by 16 cities in 3 countries (United States, Canada and Mexico)
- First ever tournament featuring:
  - **12 groups** (up from 8 in 2022)
  - **48 teams** (up from 32 in 2022)
  - **37+ days** (up from 28 in 2022)
  - **104 matches** (up from 64 in 2022)

# **2026 FIFA WORLD CUP VENUES**



### **ARROWHEAD STADIUM**

KANSAS CITY

### MERGEDES-BENZ STADIUM

ATLANTA

### HARD ROCK STADIUM

MAM

### LINCOLN FINANCIAL FIFLD

PHILADELPHIA

### **MET LIFE STADIUN**

NEW YORK

### **GILLETTE STADIUM**

BOSTON

### ESTADIO BBVA BANCOMER

MONTERREY

## ESTADIO AZTECA MEXICO CITY

UZO FIFA WUKLU GUP



BC PLACE VANCOUVER
LUMEN FIELD

LEWIS CTARILIA

SAN FRANCISCO

SOFI STADIUM LOS ANGELES

LOS ANGELES

ATST STADIUM
DALLAS

NRG STADIUM

ESTADIO AKRON GUADALAJARA

### **GOALS & OPPORTUNITIES**



### Elevate Kansas and the region on the Global Stage

- Unprecedented marketing and opportunity that will attract business and talent, deliver more events, and drive tourism

### Community engagement and connectivity

- **Historic, once-in-a-lifetime event** that will unite communities across the state and region through volunteer opportunities, watch parties and other activities

### Capitalize on visitor spending

- Generate **income for employees and business owners** with a particular boost to travel, hospitality, entertainment, retail food and beverage sectors

### **LEGACY**

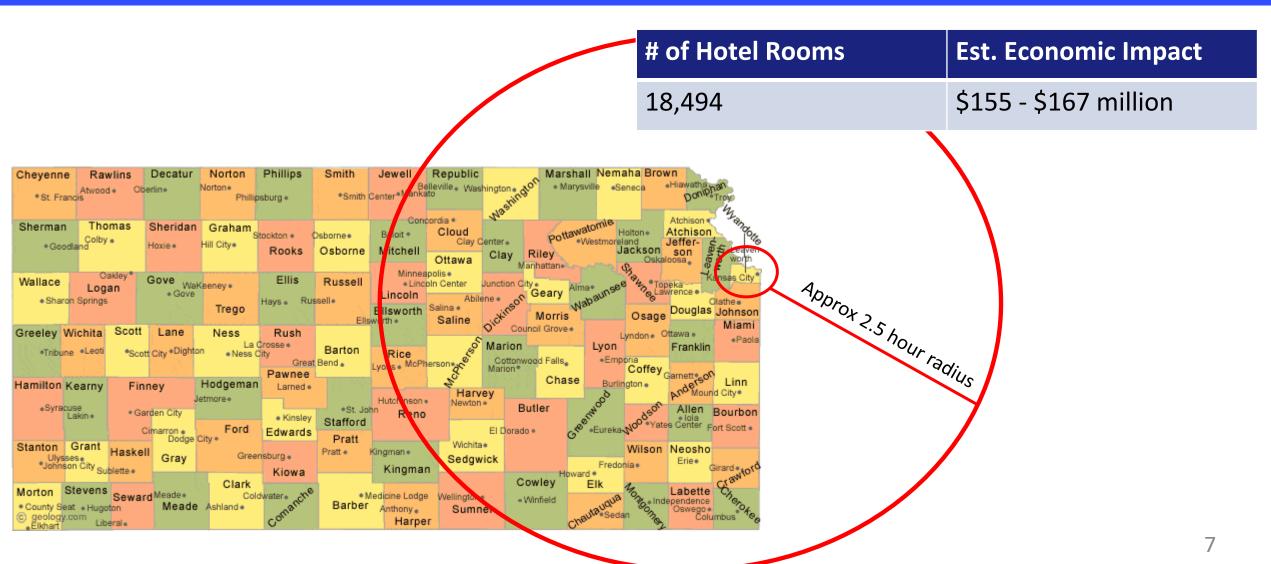


- Strategic business and infrastructure development and improvements
  - Create and support initiatives to **improve infrastructure**, **strengthen business** and drive the **economy beyond 2026**
- Deliver sustained and long-term positive economic and cultural impact
  - Improve recognition and perception of the region and firmly establish Kansas as an **attractive and viable center for growth and opportunity**

# HOTELS - Kansas (~33% of total rooms sourced)



Had to demonstrate inventory of 55k hotel rooms within 2.5hrs



# POSSIBLE TRAINING FACILITIES



Children's Mercy Park Kansas City, KS



Compass Minerals NPC Kansas City, KS



Buser Family Park Manhattan, KS



Rock Chalk Park Lawrence, KS





# Funding Request KANSAS

\$28-32 million



# Estimated direct economic impact to KANSAS

\$163.1 million

### REGIONAL ECONOMIC IMPACT

FIFA KANSAS CITY

(conservative)

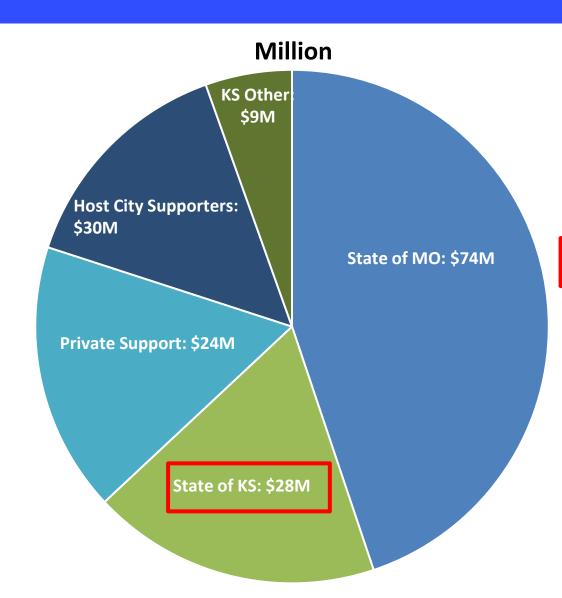
# \$652.6 million in direct event impact\*

\$179.1 million in direct personal income generated

- Direct Jobs Supported\*\*:
  - 73,592 persons (quantifies the number of persons employed during the event, including FT & PT employees)
  - **6,746 Annual FTEs** (annualized figure to measure the FT equivalent employment supported by the event)

# KC2026 FUNDING SOURCES





Source	Contribution (million)	Percentage
State of MO	\$74	44.8%
Host City Supporters	\$30	18.2%
State of KS	\$28	17.0%
Private Support	\$24	14.5%
KS Public Sources	\$9	5.5%
TOTAL	\$165	

# KC2026 FUNDING SOURCES & USES



ITEM	COST (Millions)		State of MO		Host City Supporters		State of KS		Private		ксмо		MO Public Sources		KS Public Sources	
					50.0		30.0		28.0		24.0		15.0		9.0	
				30.3%		18.2%		17.0%		14.5%	9	9.1%	5	5.5%	5	.5%
Venue Modifications	\$	40.0	\$	40.0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
FIFA Fan Fest	\$	22.0	\$	-	\$	6.0	\$	-	\$	10.0	\$	3.0	\$	2.0	\$	1.0
Transportation	\$	18.0	\$	7.0	\$	1.0	\$	7.0	\$	-	\$	-	\$	1.0	\$	2.0
Legacy Project	\$	16.0	\$	-	\$	3.5	\$	3.0	\$	2.0	\$	3.0	\$	2.5	\$	2.0
Staff & Administration	\$	16.0	\$	-	\$	4.0	\$	3.0	\$	5.0	\$	3.0	\$	-	\$	1.0
Security	\$	15.0	\$	-	\$	2.0	\$	6.0	\$	4.0	\$	3.0	\$	-	\$	-
General Contingency	\$	10.0	\$	-	\$	5.0	\$	1.0	\$	2.0	\$	-	\$	1.0	\$	1.0
Branding / Marketing / Promotion	\$	9.0	\$	0.5	\$	5.5	\$	3.0	\$	-	\$	-	\$	-	\$	-
Insurance	\$	8.0	\$	-	\$	1.0	\$	2.0	\$	1.0	\$	3.0	\$	1.0	\$	-
Digital Experience & IT	\$	6.0	\$	-	\$	2.0	\$	2.0	\$	-	\$	-	\$	-	\$	2.0
Venue Contingency	\$	5.0	\$	2.5	\$	-	\$	1.0	\$	-	\$	-	\$	1.5	\$	-
TOTAL	\$	165.0	\$	50.0	\$	30.0	\$	28.0	\$	24.0	\$	15.0	\$	9.0	\$	9.0
NOTES:																13
* Assumes \$30M from HC supporter sales (\$3 million per package)																

# KC2026 BUDGET (KS State Funded)

ITEM	COST (Millions)	NOTES
Venue Modifications		Widen field, remove seats, visiting team locker room, etc.
FIFA Fan Fest		Includes security, sustainability
Transportation	\$7	Comp system to service event = contractual obligation
Legacy Project	\$3	

**Staff & Administration** Security

\$3

**General Contingency Branding/Marketing/Promotion** 

\$2 \$2

Insurance **Digital Experience & IT Venue Contingency** 

**TOTAL** 

\$6 \$1

\$1

\$28

\$3

Pitch growing tech, hospitality/media buildouts, tbd

includes staff, agency support

Additional, separate from Fan Fest

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# KC2026 BUDGET

ITEM	COST (Millions)	NOTES
Venue Modifications	\$40	
FIFA Fan Fest	\$22	Includes security, sustainability
Transportation	\$18	Comp system to service event = contractual obligation
Legacy Project	\$16	
Ctoff Q Administration	¢16	

Additional, separate from Fan Fest

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\$15

\$10

\$9

\$8

\$6

\$5

\$165

# Staff & Administration **\$16**

Security

**Insurance** 

**TOTAL** 

**General Contingency** 

**Digital Experience & IT** 

**Venue Contingency** 

**Branding/Marketing/Promotion** 

### KEY PLANNING VERTICALS



### **COMPETITION VENUE**

Stadium
Pitch
Services & Ops
IT

### TRAINING FACILITIES

Team Base Camps
VS Training Sites
Services & Ops
Accommodations

# HOST CITY OPERATIONS

Transportation
Airports
City Services
Safety & Security
Medical
Technology

# HOST CITY RIGHTS/COMMERCIAL

Events
Host City Supporters (HCS)
HCS Management
Revenue
Legacy

### **MARCOMMS**

Marketing & Promotions
Comms & PR
Website
Media Events
Broadcast & Media Services
Signage & Dressing

# **COMMUNITY ENGAGEMENT**

Sustainability
Human Rights
Spectator Services
Volunteer Program

### FIFA FAN FEST

Planning
Operations
Management
Agency Management

