

Items to be Reviewed at Omnibus

	Agency	Item	Chamber	FY 2024			FY 2025		
				SGF	AF	FTE	SGF	AF	FTE
1	Department of Corrections	If SB 275 passes, add the amount of additional funds from the CIBF according to the new formula.	Both	\$ -	\$ -	-	\$ -	\$ -	0.0
2	Wildlife & Parks	Review the deletion of \$119.2 million, including \$5.7 million SGF and 463 FTE positions in FY 2024; and, the deletion of \$117.3 million including \$200,000 SGF and 465 FTE positions for FY 2025.	House	\$ (5,700,000)	\$ (113,548,973)	(463.0)	\$ (200,000)	\$ (117,311,925)	(465.0)
3	BIDS	Add \$3.3 million SGF to create pay parity with prosecutor offices for FY 2025.	House	\$ -	\$ -	-	\$ 3,334,486	\$ 3,334,486	0.0
4	State Institutions for Mental Health	Review the deletion of \$25.4 million SGF in base budget contract nursing expenditures at the state institutions on mental health, including \$9.9 million SGF at Larned State Hospital and \$15.5 million SGF at Osawatomie State Hospital, for FY 2025.	House	\$ -	\$ -	-	\$ 25,406,352	\$ 25,406,352	0.0
5	State Institutions for Mental Health	Consider adding \$326,454 SGF to employ a primary medical care staff member to address increased need of the aging population in the Sexual Predator Treatment Program at Larned State Hospital for FY 2025. Additionally, the Committee requests information concerning the number of individuals in the SPTP by age, and the number that transition back to the community per year.	House	\$ -	\$ -	-	\$ 326,454	\$ 326,454	0.0
6	Adjutant General's Department	Review the deletion of \$22,715 SGF for website hosting services for the Adjutant General's Department and Kansas Division of Emergency Management in FY 2024 and for FY 2025.	House	\$ 22,715	\$ 22,715	-	\$ 22,715	\$ 22,715	0.0
7	KSSB	Review the deletion of \$120,000 SGF and 1.0 FTE Cyber Security IT position.	House				\$ (120,000)		(1.0)
8	KSSD	Review the deletion of \$120,000 SGF and 1.0 FTE Cyber Security IT position.	House	\$ -	\$ -	-	\$ (120,000)	\$ -	(1.0)
9	KDADS	Consider adding \$600,000 SGF for respite care funding for individuals with Alzheimer's disease, up to \$1,000 per person, with 10.0 percent dedicated to the Area Agencies on Aging for administrative costs.	House	\$ -	\$ -	-	\$ 600,000	\$ 600,000	0.0
10	KDADS	Consider adding \$5.0 million SGF for one-time grants to increase wages in 14c settings, and to assist providers in providing competitive wages in anticipation of the federal government eliminating the 14c exception.	House	\$ -	\$ -	-	\$ 5,000,000	\$ 5,000,000	0.0
11	KDADS	Review information concerning the addition of \$60.9 million, including \$23.4 million SGF, in one-time funding to continue the Medicaid add-on payment to nursing facilities based on the number of Medicaid patients served for FY 2025 only.	House	\$ -	\$ -	-	\$ 23,400,000	\$ 60,900,000	0.0
12	Kansas Department of Health and Environment	Consider the addition of \$12.0 million SGF to expand the services offered by Workforce Solutions (Equifax) to assist in benefit eligibility determinations and verifications for FY 2025 at omnibus.	Both	\$ -	\$ -	-	\$ 12,000,000	\$ 12,000,000	0.0
13	KDHE	Consider the addition of \$4.8 million, including \$1.9 million SGF to extend Medicaid coverage for dental exams, x-rays, and cleanings for FY 2025 at omnibus.	House	\$ -	\$ -	-	\$ 1,936,813	\$ 4,847,485	0.0
14	KDHE	Consider the addition of \$3.0 million SGF for primary health projects for community-based primary care grants for FY 2025 at omnibus.	House	\$ -	\$ -	-	\$ 3,000,000	\$ 3,000,000	0.0

15	KDHE	Consider the addition of \$2.0 million, all SGF, to increase the availability of early intervention services provided through the Infant and Toddler Program (tiny-k) for FY 2025 at omnibus.	House	\$	-	\$	-	\$	2,000,000	\$	2,000,000	0.0
16	KBOR	Review the deletion of \$209,000 SGF and 2.0 FTE for KBOR Support Staff	House	\$	-	\$	-	\$	(209,000)	\$	(209,000)	(2.0)
17	DOC	Review possibly deleting \$18.0 million from the Evidence-based Juvenile program for FY 2025 at Omnibus	House	\$	-	\$	-	\$	(18,000,000)	\$	(18,000,000)	0.0
18	KSSB	Review the deletion of \$120,000 SGF and 1.0 FTE position within IT for FY 2025 and review at Omnibus.	House	\$	-	\$	-	\$	(120,000)	\$	-	(1.0)
19	KSSD	Review the deletion of \$120,000 SGF and 1.0 FTE position within IT for FY 2025 and review at Omnibus.	House	\$	-	\$	-	\$	(120,000)	\$	-	(1.0)
20	FHSU	Review at Omnibus the addition of \$15.0 million SGF for the Fort Hays State University Western Nursing Development facility improvements for classrooms and laboratory spaces.	House	\$	-	\$	-	\$	15,000,000	\$	15,000,000	0.0