

HOUSE BILL No. 2577

By Committee on Appropriations

1-29

1 AN ACT making and concerning appropriations for the fiscal year ending
2 June 30, 2017, and June 30, 2018, for the state agencies; authorizing
3 certain transfers, capital improvement projects and fees, imposing
4 certain restrictions and limitations, and directing or authorizing certain
5 receipts, disbursements, procedures and acts incidental to the
6 foregoing; amending K.S.A. 38-2102 and K.S.A. 2015 Supp. 75-2319
7 and repealing the existing sections.
8

9 *Be it enacted by the Legislature of the State of Kansas:*

10 Section 1. (a) For the fiscal years ending June 30, 2017, and June 30,
11 2018, appropriations are hereby made, restrictions and limitations are
12 hereby imposed, and transfers, capital improvement projects, fees,
13 receipts, disbursements, procedures and acts incidental to the foregoing are
14 hereby directed or authorized as provided in this act.

15 (b) The agencies named in this act are hereby authorized to initiate
16 and complete the capital improvement projects specified and authorized by
17 this act or for which appropriations are made by this act, subject to the
18 restrictions and limitations imposed by this act.

19 (c) This act shall not be subject to the provisions of K.S.A. 75-
20 6702(a), and amendments thereto.

21 (d) The appropriations made by this act shall not be subject to the
22 provisions of K.S.A. 46-155, and amendments thereto.

23 Sec. 2.

24 STATE BANK COMMISSIONER

25 (a) On July 1, 2016, the expenditure limitation established for the
26 fiscal year ending June 30, 2017, by section 32(a) of chapter 104 of the
27 2015 Session Laws of Kansas on the bank commissioner fee fund (094-00-
28 2811-4000) of the state bank commissioner is hereby decreased from
29 \$11,043,185 to \$11,000,634.

30 Sec. 3.

31 KANSAS BOARD OF BARBERING

32 (a) On July 1, 2016, the expenditure limitation established for the
33 fiscal year ending June 30, 2017, by section 33(a) of chapter 104 of the
34 2015 Session Laws of Kansas on the board of barbering fee fund (100-00-
35 2704-0100) of the Kansas board of barbering is hereby increased from
36 \$176,688 to \$177,377.

1 Sec. 4.

2 KANSAS BOARD OF COSMETOLOGY

3 (a) On July 1, 2016, the expenditure limitation established for the
4 fiscal year ending June 30, 2017, by section 254(a) of chapter 104 of the
5 2015 Session Laws of Kansas on the cosmetology fee fund (149-00-2706-
6 0100) of the Kansas board of cosmetology is hereby increased from
7 \$979,621 to \$996,698.

8 Sec. 5.

9 STATE DEPARTMENT OF CREDIT UNIONS

10 (a) On July 1, 2016, the expenditure limitation established for the
11 fiscal year ending June 30, 2017, by section 37(a) of chapter 104 of the
12 2015 Session Laws of Kansas on the credit union fee fund (159-00-2026-
13 0100) of the state department of credit unions is hereby decreased from
14 \$1,193,175 to \$1,192,944.

15 Sec. 6.

16 KANSAS BOARD OF EXAMINERS IN FITTING
17 AND DISPENSING OF HEARING INSTRUMENTS

18 (a) On July 1, 2016, the expenditure limitation established for the
19 fiscal year ending June 30, 2017, by section 40(a) of chapter 104 of the
20 2015 Session Laws of Kansas on the hearing instrument litigation fund
21 (266-00-2136-2136) of the Kansas board of examiners in fitting and
22 dispensing of hearing instruments is hereby decreased from \$3,500 to
23 \$2,500.

24 Sec. 7.

25 BOARD OF NURSING

26 (a) On July 1, 2016, the expenditure limitation established for the
27 fiscal year ending June 30, 2017, by section 41(a) of chapter 104 of the
28 2015 Session Laws of Kansas on the board of nursing fee fund (482-00-
29 2716-0200) of the board of nursing is hereby increased from \$2,430,848 to
30 \$2,468,723.

31 Sec. 8.

32 BOARD OF EXAMINERS IN OPTOMETRY

33 (a) On July 1, 2016, the expenditure limitation established for the
34 fiscal year ending June 30, 2017, by section 42(a) of chapter 104 of the
35 2015 Session Laws of Kansas on the optometry fee fund (488-00-2717-
36 0100) of the board of examiners in optometry is hereby increased from
37 \$109,591 to \$124,591.

38 Sec. 9.

39 STATE BOARD OF PHARMACY

40 (a) On July 1, 2016, the expenditure limitation established for the
41 fiscal year ending June 30, 2017, by section 43(a) of chapter 104 of the
42 2015 Session Laws of Kansas on the State board of pharmacy fee fund
43 (531-00-2718-0100) of the state board of pharmacy is hereby increased

1 from \$1,138,888 to \$1,399,519.

2 Sec. 10.

3 STATE BOARD OF VETERINARY EXAMINERS

4 (a) July 1, 2016, notwithstanding the provisions of K.S.A. 47-820,
5 and amendments thereto, or any other statute, the director of accounts and
6 reports shall transfer all moneys in the veterinary examiners fee fund of
7 the state board of veterinary examiners to the veterinary examiners fee
8 fund of the department of agriculture. On July 1, 2016, all liabilities of the
9 veterinary examiners fee fund of the state board of veterinary examiners
10 are hereby transferred to and imposed on the veterinary examiners fee fund
11 of the department of agriculture and the veterinary examiners fee fund of
12 the state board of veterinary examiners is hereby abolished.

13 (b) On July 1, 2016, the provisions of section 48 of chapter 104 of the
14 2015 Session Laws of Kansas are hereby declared to be null and void and
15 shall have no force and effect.

16 Sec. 11.

17 DIVISION OF POST AUDIT

18 (a) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2017, the following:

20 Operations (including legislative post
21 audit committee)(540-00-1000-0100).....\$61,570

22 Sec. 12.

23 ATTORNEY GENERAL

24 (a) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year ending June 30, 2017, all
26 moneys now and hereafter lawfully credited to and available in such fund
27 or funds, except that expenditures shall not exceed the following:

28 Scrap metal theft reduction fee fund.....No limit

29 Sec. 13.

30 STATE TREASURER

31 (a) On July 1, 2016, the expenditure limitation established for the
32 fiscal year ending June 30, 2017, by section 63(a) of chapter 104 of the
33 2015 Session Laws of Kansas on the state treasurer operating fund (670-
34 00-2374-2300) of the state treasurer is hereby increased from \$1,582,666
35 to \$1,637,781: *Provided*, That, notwithstanding the provisions of the
36 uniform unclaimed property act, K.S.A. 58-3934 et seq., and amendments
37 thereto, or any other statute, of all the moneys received under the uniform
38 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
39 during fiscal year 2017, the state treasurer is hereby authorized and
40 directed to credit the first \$1,610,035 received and deposited in the state
41 treasury to the state treasurer operating fund.

42 (b) There is appropriated for the above agency from the following
43 special revenue fund or funds for the fiscal year ending June 30, 2017, all

1 moneys now or hereafter lawfully credited to and available in such fund or
2 funds, except that expenditures shall not exceed the following:

3 KS ABLE savings expense fund (670-00-2177-2177).....No limit

4 (c) Notwithstanding the provisions of K.S.A. 2015 Supp. 75-648, and
5 amendments thereto, or any other statute, on July 1, 2016, or as soon
6 thereafter as monies are available, the director of accounts and reports
7 shall transfer \$50,000 from the postsecondary education saving program
8 expense fund (670-00-2096-2000) of the state treasurer to the ABLE
9 savings expense fund (670-00-2177-2177) of the state treasurer.

10 Sec. 14.

11 INSURANCE DEPARTMENT

12 (a) On July 1, 2016, the transfer of \$2,000,000 from the insurance
13 department service regulation fund (331-00-2270-2400) of the insurance
14 department to the state general fund by the director of accounts and reports
15 on July 1, 2016, October 1, 2016, January 1, 2017, and April 1, 2017, or as
16 soon thereafter each date as moneys are available, as authorized by section
17 65(c) of chapter 104 of the 2015 Session Laws of Kansas, is hereby
18 increased to \$2,250,000 on July 1, 2016, October 1, 2016, January 1, 2017,
19 and April 1, 2017, notwithstanding the provisions of K.S.A. 40-112, and
20 amendments thereto, or any other statute.

21 Sec. 15.

22 KANSAS PUBLIC EMPLOYEES
23 RETIREMENT SYSTEM

24 (a) On July 1, 2016, or as soon thereafter as moneys are available,
25 notwithstanding the provisions of K.S.A. 38-2102, and amendments
26 thereto, or any other statute, the director of accounts and reports shall
27 transfer \$49,200,000 from the Kansas endowment for youth fund (365-00-
28 7000-2000) to the state general fund.

29 Sec. 16.

30 DEPARTMENT OF ADMINISTRATION

31 (a) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2017, the following:

33 Debt service refunding (173-00-1000-0463).....\$399,480

34 (b) On July 1, 2016, of the \$65,317,724 appropriated for the above
35 agency for the fiscal year ending June 30, 2017, by section 81(a) of
36 chapter 104 of the 2015 Session Laws of Kansas from the state general
37 fund in the KPERS bond debt service account (173-00-1000-0440), the
38 sum of \$3,654 is hereby lapsed.

39 (c) On July 1, 2016, the director of accounts and reports shall transfer
40 all moneys in the Landon state office building repair expense fund (173-
41 00-2937-2937) to the state general fund. On July 1, 2016, all liabilities of
42 the Landon state office building repair expense fund are hereby transferred
43 to and imposed on the state general fund and the Landon state office

1 building repair expense fund is hereby abolished.

2 (d) On July 1, 2016, the director of accounts and reports shall transfer
3 all moneys in the MacVicar avenue assessment expense fund (173-00-
4 2939-2939) to the state general fund. On July 1, 2016, all liabilities of the
5 MacVicar avenue assessment expense fund are hereby transferred to and
6 imposed on the state general fund and the MacVicar avenue assessment
7 expense fund is hereby abolished.

8 Sec. 17.

9 DEPARTMENT OF REVENUE

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2017, the following:

12 Operating expenditures (565-00-1000-0303).....\$1,400,000

13 (b) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2017, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures other than refunds authorized by law shall
17 not exceed the following:

18 State charitable gaming regulation
19 fund (565-00-2381-2385).....No limit

20 Charitable gaming refund fund
21 (565-00-9001-9001).....No limit

22 Commercial driver's license drive test
23 fee fund (565-00-2816-2816).....No limit

24 DUI-IID designation fund (565-00-2380-2370).....No limit

25 (c) On July 1, 2016, the expenditure limitation established for the
26 fiscal year ending June 30, 2017, pursuant to section 89(b) of chapter 104
27 of the 2015 Session Laws of Kansas on the division of vehicles operating
28 fund (565-00-2089-2020) of the department of revenue is hereby increased
29 from \$45,439,242 to \$47,475,191.

30 (d) On July 1, 2016, during the fiscal year ending June 30, 2017,
31 notwithstanding the provisions of K.S.A. 2015 Supp.79-5108, and
32 amendments thereto, or any other statute, no moneys appropriated for the
33 above agency from the state general fund or any special revenue fund or
34 funds for fiscal year 2017 shall be expended by the department of revenue
35 to mail to a vehicle owner a copy of a motor vehicle registration
36 application to enable an owner to register a vehicle by completing the
37 registration application and to pay the tax by return mail: *Provided,*
38 *however;* That in addition to the other purposes for which expenditures
39 may be made from moneys appropriated for the above agency from the
40 state general fund or any special revenue fund or funds for fiscal year
41 2017, expenditures may be made by the above agency from the moneys
42 appropriated for the above agency from the state general fund or any
43 special revenue fund or funds for fiscal year 2017 to mail a postcard to

1 vehicle owners containing information concerning motor vehicle
2 registration.

3 (e) On July 1, 2016, or as soon thereafter as moneys are available, the
4 director of accounts and reports shall transfer \$562,000 from the division
5 of vehicles operating fund (565-00-2089-2020) of the department of
6 revenue to the state general fund.

7 Sec. 18.

8

DEPARTMENT OF COMMERCE

9 (a) On July 1, 2016, of the \$1,749,879 appropriated for the above
10 agency for the fiscal year ending June 30, 2017, by section 95(a) of
11 chapter 104 of the 2015 Session Laws of Kansas from the state economic
12 development initiatives fund in the rural opportunity zones program
13 account (300-00-1900-1150), the sum of \$500,000 is hereby lapsed.

14 (b) On July 1, 2016, of the \$1,353,181 appropriated for the above
15 agency for the fiscal year ending June 30, 2017, by section 95(a) of
16 chapter 104 of the 2015 Session Laws of Kansas from the state economic
17 development initiatives fund in the innovation growth program account
18 (300-00-1900-1187), the sum of \$1,353,181 is hereby lapsed.

19 (c) On July 1, 2016, of the \$431,587 appropriated for the above
20 agency for the fiscal year ending June 30, 2017, by section 95(a) of
21 chapter 104 of the 2015 Session Laws of Kansas from the state economic
22 development initiatives fund in the employment incentive for persons with
23 a disability account (300-00-1900-1189), the sum of \$431,587 is hereby
24 lapsed.

25 (d) There is appropriated for the above agency from the following
26 special revenue fund or funds for the fiscal year ending June 30, 2017, all
27 moneys now or hereafter lawfully credited to and available in such fund or
28 funds, except that expenditures other than refunds authorized by law shall
29 not exceed the following:

30 AJLA special revenue fund.....No limit

31 (e) On July 1, 2016, or as soon thereafter as moneys are available, the
32 director of accounts and reports shall transfer \$2,284,768 from the state
33 economic development initiatives fund (300-00-1900-1100) to the state
34 general fund.

35 Sec. 19.

36

DEPARTMENT OF LABOR

37 (a) On July 1, 2016, the expenditure limitation established for the
38 fiscal year ending June 30, 2017, by section 99(b) of chapter 104 of the
39 2015 Session Laws of Kansas on the federal indirect cost offset fund (296-
40 00-2302-2280) of the department of labor is hereby decreased from
41 \$110,730 to \$93,370.

42 (b) In addition to the other purposes for which expenditures may be
43 made by the above agency from the special employment security fund

1 (296-00-2120-2080) for fiscal year 2017, expenditures may be made by
2 the above agency from the special employment security fund for fiscal
3 year 2017 for the following capital improvement projects: payment of
4 rehabilitation and repair projects: *Provided*, That expenditures from the
5 special employment security fund for fiscal year 2017 for such capital
6 improvement purposes shall not exceed \$257,500: *Provided further*, That
7 all expenditures from this fund for any such capital improvement purpose
8 shall be in addition to any expenditure limitations imposed on the special
9 employment security fund for fiscal year 2017.

10 (c) On July 1, 2016, the expenditure limitation for the payment of
11 rehabilitation and repair projects established for the fiscal year ending June
12 30, 2017, by section 193(d) of chapter 104 of the 2015 Session Laws of
13 Kansas on the workmen's compensation fee fund (296-00-2124-2220) of
14 the department of labor is hereby increased from \$195,000 to \$257,500.

15 Sec. 20.

16 KANSAS COMMISSION ON
17 VETERANS AFFAIRS OFFICE

18 (a) On July 1, 2016, the expenditure limitation established for the
19 fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the
20 2015 Session Laws of Kansas on the veterans' home fee fund (694-00-
21 2236-2200) of the Kansas commission on veterans affairs office is hereby
22 increased from \$2,581,461 to \$3,064,113.

23 (b) On July 1, 2016, the expenditure limitation established for the
24 fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the
25 2015 Session Laws of Kansas on the soldier's home fee fund (694-00-
26 2241-2100) of the Kansas commission on veterans affairs office is hereby
27 decreased from \$1,816,726 to \$1,569,621.

28 (c) On July 1, 2016, the expenditure limitation established for the
29 fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the
30 2015 Session Laws of Kansas on the federal domiciliary per diem fund
31 (694-00-3220) of the Kansas commission on veterans affairs office is
32 hereby increased from \$1,459,145 to \$1,599,150.

33 (d) On July 1, 2016, the expenditure limitation established for the
34 fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the
35 2015 Session Laws of Kansas on the federal long term care per diem fund
36 (694-00-3232) of the Kansas commission on veterans affairs office is
37 hereby increased from \$6,121,833 to \$7,517,100.

38 (e) On July 1, 2016, the expenditure limitation established for the
39 fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the
40 2015 Session Laws of Kansas on the commission on veterans affairs
41 federal fund (694-00-3241-3340) of the Kansas commission on veterans
42 affairs office is hereby increased from \$194,846 to \$196,863.

43 (f) On July 1, 2016, of the \$1,647,952 appropriated for the above

1 agency for the fiscal year ending June 30, 2017, by section 101(a) of
2 chapter 104 of the 2015 Session Laws of Kansas from the state general
3 fund in the operating expenditure – Kansas veterans' home account (694-
4 00-1000-0503), the sum of \$600,000 is hereby lapsed.

5 (g) There is appropriated for the above agency from the state
6 institutions building fund for the fiscal year ending June 30, 2017, for the
7 capital improvement project or projects specified, the following:

8 Soldiers' home rehabilitation and repair
9 projects (694-00-8100-7100).....\$161,500
10 Sec. 21.

11 DEPARTMENT OF HEALTH AND
12 ENVIRONMENT – DIVISION OF PUBLIC HEALTH

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2017, the following:

15 Newborn hearing aid loaner program.....\$47,161
16 Healthy start.....\$237,914
17 Smoking prevention.....\$946,236
18 SIDS network grant.....\$96,374

19 (b) On July 1, 2016, the director of accounts and reports shall transfer
20 all moneys in the newborn hearing aid loaner program account (264-00-
21 2000-2113) of the children's initiatives fund of the department of health
22 and environment – division of public health to the newborn hearing aid
23 loaner program account of the state general fund of the department of
24 health and environment – division of public health. On July 1, 2016, all
25 liabilities of the newborn hearing aid loaner program account of the
26 children's initiatives fund of the department of health and environment –
27 division of public health are hereby transferred to and imposed on the
28 newborn hearing aid loaner program account of the state general fund of
29 the department of health and environment – division of public health and
30 the newborn hearing aid loaner program account of the children's
31 initiatives fund of the department of health and environment – division of
32 public health is hereby abolished.

33 (c) On July 1, 2016, the director of accounts and reports shall transfer
34 all moneys in the healthy start account (264-00-2000-2105) of the
35 children's initiatives fund of the department of health and environment –
36 division of public health to the healthy start account of the state general
37 fund of the department of health and environment – division of public
38 health. On July 1, 2016, all liabilities of the healthy start account of the
39 children's initiatives fund of the department of health and environment –
40 division of public health are hereby transferred to and imposed on the
41 healthy start account of the state general fund of the department of health
42 and environment – division of public health and the healthy start account
43 of the children's initiatives fund of the department of health and

1 environment – division of public health is hereby abolished.
 2 (d) On July 1, 2016, the director of accounts and reports shall transfer
 3 all moneys in the smoking prevention account (264-00-2000-2109) of the
 4 children's initiatives fund of the department of health and environment –
 5 division of public health to the smoking prevention account of the state
 6 general fund of the department of health and environment – division of
 7 public health. On July 1, 2016, all liabilities of the smoking prevention
 8 account of the children's initiatives fund of the department of health and
 9 environment – division of public health are hereby transferred to and
 10 imposed on the smoking prevention account of the state general fund of
 11 the department of health and environment – division of public health and
 12 the smoking prevention account of the children's initiatives fund of the
 13 department of health and environment – division of public health is hereby
 14 abolished.

15 (e) On July 1, 2016, the director of accounts and reports shall transfer
 16 all moneys in the SIDS network grant account (264-00-2000-2115) of the
 17 children's initiatives fund of the department of health and environment –
 18 division of public health to the SIDS network grant account of the state
 19 general fund of the department of health and environment – division of
 20 public health. On July 1, 2016, all liabilities of the SIDS network grant
 21 account of the children's initiatives fund of the department of health and
 22 environment – division of public health are hereby transferred to and
 23 imposed on the SIDS network grant account of the state general fund of
 24 the department of health and environment – division of public health and
 25 the SIDS network grant account of the children's initiatives fund of the
 26 department of health and environment – division of public health is hereby
 27 abolished.

28 (f) On July 1, 2016, the provisions of section 103(c) of chapter 104 of
 29 the 2015 Session Laws of Kansas are hereby declared to be null and void
 30 and shall have no force and effect.

31 (g) There is appropriated for the above agency from the following
 32 special revenue fund or funds for the fiscal year ending June 30, 2017, all
 33 moneys now or hereafter lawfully credited to and available in such fund or
 34 funds, except that expenditures other than refunds authorized by law shall
 35 not exceed the following:

36 Hospital preparedness and response program for Ebola –
 37 federal fund.....No limit
 38 Sec. 22.

39 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 40 DIVISION OF HEALTH CARE FINANCE

41 (a) There is appropriated for the above agency from the state general
 42 fund for the fiscal year ending June 30, 2017, the following:
 43 Other medical assistance (264-00-1000-3026).....\$4,608,475

1 (b) On July 1, 2016, of the \$17,293,612 appropriated for the above
 2 agency for the fiscal year ending June 30, 2017, by section 105(a) of
 3 chapter 104 of the 2015 Session Laws of Kansas from the state general
 4 fund in the children's health insurance program account (264-00-1000-
 5 0060), the sum of \$17,293,612 is hereby lapsed.

6 (c) On July 1, 2016, the expenditure limitation established for the
 7 fiscal year ending June 30, 2017, by section 105(b) of chapter 104 of the
 8 2015 Session Laws of Kansas on the medical programs fee fund (264-00-
 9 2395-0110) of the department of health and environment – division of
 10 health care finance is hereby increased from \$79,354,660 to \$86,370,660.

11 Sec. 23.

12 DEPARTMENT OF HEALTH AND
 13 ENVIRONMENT – DIVISION OF ENVIRONMENT

14 (a) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2017, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures other than refunds authorized by law shall
 18 not exceed the following:

19 Intoxilyzer replacement – federal fund.....No limit
 20 Environmental stewardship – federal fund.....No limit

21 Sec. 24.

22 KANSAS DEPARTMENT FOR
 23 AGING AND DISABILITY SERVICES

24 (a) On July 1, 2016, of the \$305,121,668 appropriated for the above
 25 agency for the fiscal year ending June 30, 2017, by section 109(a) of
 26 chapter 104 of the 2015 Session Laws of Kansas from the state general
 27 fund in the LTC – medicaid assistance - NF account (039-00-1000-0520),
 28 the sum of \$33,708,668 is hereby lapsed.

29 (b) There is appropriated for the above agency from the state general
 30 fund for the fiscal year ending June 30, 2017, the following:

31 Children's mental health waiver.....\$3,800,000
 32 Community aid.....\$14,416,206
 33 SPTP Reintegration (410-00-1000-0400).....\$5,298,827
 34 Osawatomie state hospital – certified care.....\$0

35 (c) On July 1, 2016, of the \$268,455,355 appropriated for the above
 36 agency for the fiscal year ending June 30, 2017, by section 109(a) of
 37 chapter 104 of the 2015 Session Laws of Kansas from the state general
 38 fund in the community based services account (039-00-1000-3003), the
 39 sum of \$4,348,227 is hereby lapsed.

40 (d) On July 1, 2016, of the \$41,426,288 appropriated for the above
 41 agency for the fiscal year ending June 30, 2017, by section 109(a) of
 42 chapter 104 of the 2015 Session Laws of Kansas from the state general
 43 fund in the mental health and retardation services aid and assistance

1 account (039-00-1000-4001), the sum of \$13,266,855 is hereby lapsed.

2 (e) On July 1, 2016, the director of accounts and reports shall transfer
3 all moneys in the children's mental health waiver account (039-00-2000-
4 2403) of the children's initiatives fund of the Kansas department for aging
5 and disability services to the children's mental health waiver account of the
6 state general fund of the department for aging and disability services. On
7 July 1, 2016, all liabilities of the children's mental health waiver account
8 of the children's initiatives fund of the Kansas department for aging and
9 disability services are hereby transferred to and imposed on the children's
10 mental health waiver account of the state general fund of the Kansas
11 department for aging and disability services and the children's mental
12 health waiver account of children's initiatives fund of the Kansas
13 department for aging and disability services is hereby abolished.

14 (f) On July 1, 2016, the provisions of section 109(c) of chapter 104 of
15 the 2015 Session Laws of Kansas are hereby declared to be null and void
16 and shall have no force and effect.

17 (g) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2017, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures other than refunds authorized by law shall
21 not exceed the following:

- 22 Indirect cost fund.....No limit
- 23 Kansas national background check
- 24 program – federal fund (039-00-3032-3132).....No limit

25 (h) On July 1, 2016, and on other occasions during fiscal year 2017
26 when necessary as determined by the secretary for aging and disability
27 services, the director of accounts and reports shall transfer amounts
28 specified by the secretary for aging and disability services, which amounts
29 constitute reimbursements, credits and other amounts received by the
30 Kansas department for aging and disability services for activities related to
31 federal programs, from specified special revenue funds of the Kansas
32 department for aging and disability services, to the indirect cost fund of the
33 Kansas department for aging and disability services.

34 (i) On July 1, 2016, the expenditure limitation established for the
35 fiscal year ending June 30, 2017, by section 109(b) of chapter 104 of the
36 2015 Session Laws of Kansas on the problem gambling and addictions
37 grant fund (039-00-2371-2371) of the Kansas department for aging and
38 disability services is hereby decreased from no limit to \$5,920,057.

39 (j) On July 1, 2016, the expenditure limitation for official hospitality
40 established for the fiscal year ending June 30, 2017, by section 109(a) of
41 chapter 104 of the 2015 Session Laws of Kansas on the Larned state
42 hospital – operating expenditures account (410-00-1000-0103) of the state
43 general fund of the Kansas department for aging and disability services is

1 hereby increased from \$150 to \$500.

2 (k) On July 1, 2016, of the \$27,348,732 appropriated for the above
3 agency for the fiscal year ending June 30, 2017, by section 109(a) of
4 chapter 104 of the 2015 Session Laws of Kansas from the state general
5 fund in the Larned state hospital – operating expenditures account (410-
6 00-1000-0103), the sum of \$207,020 is hereby lapsed.

7 (l) On July 1, 2016, of the \$20,207,788 appropriated for the above
8 agency for the fiscal year ending June 30, 2017, by section 109(a) of
9 chapter 104 of the 2015 Session Laws of Kansas from the state general
10 fund in the Larned state hospital – sexual predator treatment program
11 account (410-00-1000-0200), the sum of \$5,325,519 is hereby lapsed.

12 (m) On July 1, 2016, of the \$13,763,917 appropriated for the above
13 agency for the fiscal year ending June 30, 2017, by section 109(a) of
14 chapter 104 of the 2015 Session Laws of Kansas from the state general
15 fund in the Osawatomie state hospital – operating expenditures account
16 (494-00-1000-0100), the sum of \$1,527,264 is hereby lapsed.

17 (n) On July 1, 2016, the expenditure limitation established for fiscal
18 year ending June 30, 2017, by section 109(b) of chapter 104 of the 2015
19 Session Laws of Kansas on the Osawatomie state hospital fee fund (494-
20 00-2079-4200) of the Kansas department for aging and disability services
21 is hereby increased from \$8,497,648 to \$9,997,648.

22 Sec. 25.

23 KANSAS DEPARTMENT FOR
24 CHILDREN AND FAMILIES

25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2017, the following:

27 Child care services.....	\$5,033,679
28 Family preservation.....	\$2,154,357
29 Youth services aid and assistance (629-00-1000-7020).....	\$4,995,383

30 (b) On July 1, 2016, the director of accounts and reports shall transfer
31 all moneys in the child care account of the children's initiatives fund of the
32 Kansas department for children and families to the child care services
33 account of the state general fund of the Kansas department for children
34 and families. On July 1, 2016, all liabilities of the child care account of the
35 children's initiatives fund of the Kansas department for children and
36 families are hereby transferred to and imposed on the child care services
37 account of the state general fund of the Kansas department for children
38 and families and the child care account of the children's initiatives fund of
39 the Kansas department for children and families is hereby abolished.

40 (c) On July 1, 2016, the director of accounts and reports shall transfer
41 all moneys in the family preservation account of the children's initiatives
42 fund of the Kansas department for children and families to the family
43 preservation account of the state general fund of the Kansas department for

1 children and families. On July 1, 2016, all liabilities of the family
 2 preservation account of the children's initiatives fund of the Kansas
 3 department for children and families are hereby transferred to and imposed
 4 on the family preservation account of the state general fund of the Kansas
 5 department for children and families and the family preservation account
 6 of the children's initiatives fund of the Kansas department for children and
 7 families is hereby abolished.

8 (d) On July 1, 2016, or as soon thereafter as moneys are available, the
 9 director of accounts and reports shall transfer \$1,372,333 from the
 10 children's initiatives fund to the state general fund.

11 Sec. 26.

12 KANSAS GUARDIANSHIP PROGRAM

13 (a) On July 1, 2016, of the \$1,154,095 appropriated for the above
 14 agency for the fiscal year ending June 30, 2017, by section 113(a) of
 15 chapter 104 of the 2015 Session Laws of Kansas from the state general
 16 fund in the Kansas guardianship program account (261-00-1000-0300), the
 17 sum of \$4,680 is hereby lapsed.

18 Sec. 27.

19 DEPARTMENT OF EDUCATION

20 (a) There is appropriated for the above agency from the state general
 21 fund for the fiscal year ending June 30, 2017, the following:

22 KPERS employer contributions (652-00-1000-0100)	\$4,303,853
23 Infants and toddlers program.....	\$5,800,000
24 Pre-K pilot program.....	\$4,799,812
25 Children's cabinet accountability.....	\$375,000
26 Early childhood block grant.....	\$18,124,711
27 Early childhood block grant – autism.....	\$50,000
28 Child care quality initiative.....	\$500,000
29 Kansas reading success.....	\$2,100,000

30 (b) On July 1, 2016, of the \$4,971,500 appropriated for the above
 31 agency for the fiscal year ending June 30, 2017, by section 3(a) of chapter
 32 4 of the 2015 Session Laws of Kansas from the state general fund in the
 33 school district juvenile detention facilities and Flint Hills job center grants
 34 account (652-00-1000-0290), the sum of \$200,000 is hereby lapsed.

35 (c) On July 1, 2016, of the \$2,760,946,624 appropriated for the above
 36 agency for the fiscal year ending June 30, 2017, by section 3(a) of chapter
 37 4 of the 2015 Session Laws of Kansas from the state general fund in the
 38 block grants to USDs account (652-00-1000-0500), the sum of \$1,195,339
 39 is hereby lapsed.

40 (d) There is appropriated for the above agency from the following
 41 special revenue fund or funds for the fiscal year ending June 30, 2017, all
 42 moneys now or hereafter lawfully credited to and available in such fund or
 43 funds, except that expenditures shall not exceed the following:

1 Community-based child abuse prevention grants federal fund.....No limit
2 Temporary assistance to needy families – parents
3 as teachers federal fund.....No limit
4 *Provided*, That expenditures from the temporary assistance to needy
5 families – parents as teachers federal fund account for each such grant
6 shall be matched by the school district in an amount which is equal to not
7 less than 65% of the grant: *And provided further*, That, the award of each
8 such grant shall be conditioned upon the school district providing services
9 to all families regardless of income level: *Provided, however*, That the
10 school district shall charge fees for parents as teachers services to those
11 families whose income is equal to or greater than 200% of the federal
12 poverty level.
13 IDEA – infant and toddlers part c federal fund.....No limit
14 (e) There is appropriated for the above agency from the Kansas
15 endowment for youth fund for the fiscal year ending June 30, 2017, the
16 following:
17 Children's cabinet administration.....\$249,689
18 (f) On July 1, 2016, the provisions of section 3(c) of chapter 4 of the
19 2015 Session Laws of Kansas are hereby declared to be null and void and
20 shall have no force and effect.
21 (g) On July 1, 2016, the director of accounts and reports shall transfer
22 all moneys in the infants and toddlers program account (264-00-2000-
23 2107) of the children's initiatives fund of the department of health and
24 environment – division of public health to the infants and toddlers program
25 account of the state general fund of the department of education. On July
26 1, 2016, all liabilities of the infants and toddlers program account of the
27 children's initiatives fund of the department of health and environment –
28 division of public health are hereby transferred to and imposed on the
29 infants and toddlers program account of the state general fund of the
30 department of education and the infants and toddlers program account of
31 the children's initiatives fund of the department of health and environment
32 – division of public health is hereby abolished.
33 (h) On July 1, 2016, the director of accounts and reports shall transfer
34 all moneys in the children's cabinet administration account (629-00-7000-
35 7000) of the Kansas endowment for youth fund of the department for
36 children and families to the children's cabinet administration account of
37 the Kansas endowment for youth fund of the department of education. On
38 July 1, 2016, all liabilities of the children's cabinet administration account
39 of the Kansas endowment for youth fund of the department for children
40 and families are hereby transferred to and imposed on the children's
41 cabinet administration account of the Kansas endowment for youth fund of
42 the department of education and the children's cabinet administration
43 account of the Kansas endowment for youth fund of the department for

1 children and families is hereby abolished.

2 (i) On July 1, 2016, the director of accounts and reports shall transfer
3 all moneys in the children's cabinet accountability fund account (629-00-
4 2000-2402) of the children's initiatives fund of the department for children
5 and families to the children's cabinet accountability account of the state
6 general fund of the department of education. On July 1, 2016, all liabilities
7 of the children's cabinet accountability fund account of the children's
8 initiatives fund of the department for children and families are hereby
9 transferred to and imposed on the children's cabinet accountability account
10 of the state general fund of the department of education and the children's
11 cabinet accountability fund account of the children's initiatives fund of the
12 department for children and families is hereby abolished.

13 (j) On July 1, 2016, the director of accounts and reports shall transfer
14 all moneys in the quality initiative infants & toddlers account (629-00-
15 2000-2420) of the children's initiatives fund of the department for children
16 and families to the child care quality initiative account of the state general
17 fund of the department of education. On July 1, 2016, all liabilities of the
18 quality initiative infants & toddlers account of the children's initiatives
19 fund of the department for children and families are hereby transferred to
20 and imposed on the child care quality initiative account of the state general
21 fund of the department of education and the quality initiative infants &
22 toddlers account of the children's initiatives fund of the department for
23 children and families is hereby abolished.

24 (k) On July 1, 2016, the director of accounts and reports shall transfer
25 all moneys in the early childhood block grant account (629-00-2000-2421)
26 of the children's initiatives fund of the department for children and families
27 to the early childhood block grant account of the state general fund of the
28 department of education. On July 1, 2016, all liabilities of the early
29 childhood block grant account of the children's initiatives fund of the
30 department for children and families are hereby transferred to and imposed
31 on the early childhood block grant account of the state general fund of the
32 department of education and the early childhood block grant account of the
33 children's initiatives fund of the department for children and families is
34 hereby abolished.

35 (l) On July 1, 2016, the director of accounts and reports shall transfer
36 all moneys in the community-based child abuse prevention grants federal
37 fund (629-00-3319-7400) of the department for children and families to
38 the community-based child abuse prevention grants federal fund of the
39 department of education. On July 1, 2016, all liabilities of the community-
40 based child abuse prevention grants federal fund of the department for
41 children and families are hereby transferred to and imposed on the
42 community-based child abuse prevention grants federal fund of the
43 department of education and the community-based child abuse prevention

1 grants federal fund of the department for children and families is hereby
2 abolished.

3 (m) On July 1, 2016, the director of accounts and reports shall
4 transfer all moneys in the infants & toddlers Title 1 – federal fund (264-00-
5 3516-3171) of the department of health and environment – division of
6 public health to the infants & toddlers Title 1 – federal fund of the
7 department of education. On July 1, 2016, all liabilities of the infants &
8 toddlers Title 1 – federal fund of the department of health and environment
9 – division of public health are hereby transferred to and imposed on the
10 infants & toddlers Title 1 – federal fund of the department of education
11 and the infants & toddlers Title 1 – federal fund of the department of
12 health and environment – division of public health is hereby abolished.

13 Sec. 28.

14 FORT HAYS STATE UNIVERSITY

15 (a) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2017, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures shall not exceed the following:

19 Weist project.....	No limit
20 Art building project.....	No limit
21 Applied technology building project.....	No limit

22 (b) On July 1, 2016, the Leader (newspaper) account of the restricted
23 fees fund (246-00-2510-2040) of Fort Hays state university is hereby
24 redesignated as the tiger media account of the restricted fees fund of Fort
25 Hays state university.

26 (c) Any unencumbered balance in excess of \$100 as of June 30, 2016,
27 in each of the following accounts of the Kansas educational building fund
28 for information technology operations is hereby reappropriated for the
29 above agency for fiscal year 2017: Rehabilitation and repair projects.

30 Sec. 29.

31 KANSAS STATE UNIVERSITY

32 (a) On July 1, 2016, of the \$5,000,000 appropriated for the above
33 agency for the fiscal year ending June 30, 2017, by section 127(a) of
34 chapter 104 of the 2015 Session Laws of Kansas from the state general
35 fund in the global foods system account (367-00-1000-0190), the sum of
36 \$4,000,000 is hereby lapsed.

37 (b) Any unencumbered balance in excess of \$100 as of June 30,
38 2016, in each of the following accounts of the Kansas educational building
39 fund for information technology operations is hereby reappropriated for
40 the above agency for fiscal year 2017: Rehabilitation and repair projects.

41 Sec. 30.

42 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
43 AND AGRICULTURAL RESEARCH PROGRAMS

1 (a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
2 in each of the following accounts of the Kansas educational building fund
3 for information technology operations is hereby reappropriated for the
4 above agency for fiscal year 2017: Rehabilitation and repair projects.

5 Sec. 31.

6 KANSAS STATE UNIVERSITY
7 VETERINARY MEDICAL CENTER

8 (a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
9 in each of the following accounts of the Kansas educational building fund
10 for information technology operations is hereby reappropriated for the
11 above agency for fiscal year 2017: Rehabilitation and repair projects.

12 Sec. 32.

13 EMPORIA STATE UNIVERSITY

14 (a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
15 in each of the following accounts of the Kansas educational building fund
16 for information technology operations is hereby reappropriated for the
17 above agency for fiscal year 2017: Rehabilitation and repair projects.

18 Sec. 33.

19 PITTSBURG STATE UNIVERSITY

20 (a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
21 in each of the following accounts of the Kansas educational building fund
22 for information technology operations is hereby reappropriated for the
23 above agency for fiscal year 2017: Rehabilitation and repair projects.

24 Sec. 34.

25 UNIVERSITY OF KANSAS

26 (a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
27 in each of the following accounts of the Kansas educational building fund
28 for information technology operations is hereby reappropriated for the
29 above agency for fiscal year 2017: Rehabilitation and repair projects.

30 Sec. 35.

31 UNIVERSITY OF KANSAS MEDICAL CENTER

32 (a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
33 in each of the following accounts of the Kansas educational building fund
34 for information technology operations is hereby reappropriated for the
35 above agency for fiscal year 2017: Rehabilitation and repair projects.

36 Sec. 36.

37 WICHITA STATE UNIVERSITY

38 (a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
39 in each of the following accounts of the Kansas educational building fund
40 for information technology operations is hereby reappropriated for the
41 above agency for fiscal year 2017: Rehabilitation and repair projects.

42 Sec. 37.

43 STATE BOARD OF REGENTS

1 (a) On July 1, 2016, of the \$750,000 appropriated for the above
2 agency for the fiscal year ending June 30, 2017, by section 143(a) of
3 chapter 104 of the 2015 Session Laws of Kansas from the state general
4 fund in the incentive for technical education account (561-00-1000-0110),
5 the sum of \$700,000 is hereby lapsed.

6 (b) On July 1, 2016, the director of accounts and reports shall transfer
7 \$900,000 from the postsecondary education performance-based incentives
8 fund of the state board of regents to the state general fund.

9 Sec. 38.

10 DEPARTMENT OF CORRECTIONS

11 (a) On July 1, 2016, of the \$22,010,385 appropriated for the above
12 agency for the fiscal year ending June 30, 2017, by section 145(a) of
13 chapter 104 of the 2015 Session Laws of Kansas from the state general
14 fund in the community corrections account (521-00-1000-0220), the sum
15 of \$1,051,469 is hereby lapsed.

16 (b) On July 1, 2016, of the \$21,383,874 appropriated for the above
17 agency for the fiscal year ending June 30, 2017, by section 145(a) of
18 chapter 104 of the 2015 Session Laws of Kansas from the state general
19 fund in the prevention and graduated sanctions community grants account
20 (521-00-1000-0221), the sum of \$1,000,000 is hereby lapsed.

21 (c) On July 1, 2016, of the \$18,754,000 appropriated for the above
22 agency for the fiscal year ending June 30, 2017, by section 145(a) of
23 chapter 104 of the 2015 Session Laws of Kansas from the state general
24 fund in the purchase of services account (521-00-1000-0300), the sum of
25 \$673,000 is hereby lapsed.

26 (d) On July 1, 2016, or as soon thereafter as moneys are available, the
27 director of accounts and reports shall transfer \$447,350 from the
28 correctional industries fund (522-00-6126-7300) of the department of
29 corrections to the department of corrections – general fees fund (521-00-
30 2427-2450) of the department of corrections.

31 Sec. 39.

32 ADJUTANT GENERAL

33 (a) On July 1, 2016, there is appropriated for the above agency from
34 the state general fund for the fiscal year ending June 30, 2017, the
35 following:

36 Operating expenditures (034-00-1000-0053).....\$65,000
37 Any unencumbered balance in excess of \$100 as of June 30, 2016, in each
38 of the following accounts is hereby reappropriated for fiscal year 2017:
39 Force protection

40 (b) On July 1, 2016, of the \$730,269 appropriated for the above
41 agency for the fiscal year ending June 30, 2017, by section 228(a) of
42 chapter 104 of the 2015 Session Laws of Kansas from the state general
43 fund in the debt service – rehabilitation and repair of the statewide

1 armories account (034-00-1000-8010), the sum of \$40,282 is hereby
2 lapsed.

3 (c) During the fiscal year ending June 30, 2017, the adjutant general,
4 with the approval of the director of the budget, may transfer any part of
5 any item of appropriation for the fiscal year ending June 30, 2017, from
6 the state general fund for the adjutant general to another item of
7 appropriation for fiscal year 2017 from the state general fund for the
8 adjutant general. The adjutant general shall certify each such transfer to the
9 director of accounts and reports and shall transmit a copy of each such
10 certification to the director of legislative research.

11 Sec. 40.

12 STATE FIRE MARSHAL

13 (a) On July 1, 2016, the expenditure limitation established for the
14 fiscal year ending June 30, 2017, by section 149(a) of chapter 104 of the
15 2015 Session Laws of Kansas on the fire marshal fee fund (234-00-2300-
16 2000) of the state fire marshal is hereby increased from \$4,577,735 to
17 \$4,777,735.

18 (b) On July 1, 2016, the expenditure limitation established for the
19 fiscal year ending June 30, 2017, by section 149(a) of chapter 104 of the
20 2015 Session Laws of Kansas on the state fire marshal liquefied petroleum
21 gas fee fund (234-00-2608-2600) of the state fire marshal is hereby
22 decreased from \$62,461 to \$54,012.

23 (c) On July 1, 2016, and January 1, 2017, or as soon thereafter each
24 such date as moneys are available, the director of accounts and reports
25 shall transfer \$375,000 from the fire marshal fee fund (234-00-2330-2000)
26 of the state fire marshal to the state general fund.

27 Sec. 41.

28 KANSAS HIGHWAY PATROL

29 (a) In addition to the other purposes for which expenditures may be
30 made from the KHP federal forfeiture – federal fund for fiscal year 2017,
31 expenditures may be made by the above agency from the KHP federal
32 forfeiture – federal fund for fiscal year 2017 for the following capital
33 improvement project or projects, subject to the expenditure limitations
34 prescribed therefor:

35 Training academy rehabilitation and repair.....No limit
36 *Provided*, That all expenditures from each such capital improvement
37 account shall be in addition to any expenditure limitations imposed on the
38 KHP federal forfeiture – federal fund for fiscal year 2017.

39 Sec. 42.

40 ATTORNEY GENERAL – KANSAS

41 BUREAU OF INVESTIGATION

42 (a) On July 1, 2016, of the \$250,000 appropriated for the above
43 agency for the fiscal year ending June 30, 2017, by section 153(a) of

1 chapter 104 of the 2015 Session Laws of Kansas from the state general
2 fund in the meth lab cleanup account (083-00-1000-0200), the sum of
3 \$150,000 is hereby lapsed.

4 (b) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2017, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures shall not exceed the following:

8 Sexual assault kit grant – federal fund
9 (083-00-3146-3146).....No limit
10 Sec. 43.

11 KANSAS COMMISSION ON PEACE
12 OFFICERS' STANDARDS AND TRAINING

13 (a) On July 1, 2016, the expenditure limitation established for the
14 fiscal year ending June 30, 2017, by section 159(a) of chapter 104 of the
15 2015 Session Laws of Kansas on the Kansas commission on peace
16 officers' standards and training fund (529-00-2583-2580) of the Kansas
17 commission on peace officer's standards and training is hereby increased
18 from \$593,985 to \$603,985.

19 Sec. 44.

20 KANSAS DEPARTMENT OF AGRICULTURE

21 (a) There is appropriated for the above agency from the state general
22 fund for the fiscal year ending June 30, 2017, the following:

23 Operating expenditures (046-00-1000-0053)\$185,710

24 (b) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year ending June 30, 2017, all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures other than refunds authorized by law shall
28 not exceed the following:

29 Veterinary examiners fee fund (046-00-2727-1105).....\$322,931

30 Animal feed regulation program standards.....No limit

31 Rural business development grant.....No limit

32 Sec. 45.

33 KANSAS WATER OFFICE

34 (a) The director of accounts and reports shall not make the transfer of
35 \$120 from the water supply storage acquisition fund (709-00-2300) of the
36 Kansas water office to the state general fund which was authorized to be
37 made on July 1, 2016, or as soon thereafter as moneys are available, by
38 section 165(b) of the 2015 Session Laws of Kansas and on July 1, 2016,
39 the provisions of section 165(b) of the 2015 Session Laws of Kansas
40 requiring such transfer are hereby declared to be null and void and shall
41 have no force and effect.

42 Sec. 46.

43 KANSAS DEPARTMENT OF

WILDLIFE, PARKS AND TOURISM

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(a) On July 1, 2016, of the \$1,755,492 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 167(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the operating expenditures account (710-00-1900-1910), the sum of \$42,662 is hereby lapsed.

(b) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2017, the following:

Travel and tourism operating expenditures
(710-00-1900-1901).....\$42,662

(c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2107, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Office of the secretary building fund.....No limit

(d) On July 1, 2016, the expenditure limitation for the fiscal year ending June 30, 2017, by section 167(b) of chapter 104 of the 2015 Session Laws of Kansas on the wildlife fee fund (710-00-2300) of the Kansas department of wildlife, parks and tourism is hereby increased from \$24,221,459 to \$25,593,023.

(e) On July 1, 2016, the expenditure limitation for the fiscal year ending June 30, 2017, by section 167(b) of chapter 104 of the 2015 Session Laws of Kansas on the parks fee fund (710-00-2122) of the Kansas department of wildlife, parks and tourism is hereby decreased from \$7,798,549 to \$7,798,290.

(f) On July 1, 2016, the expenditure limitation for the fiscal year ending June 30, 2017, by section 167(b) of chapter 104 of the 2015 Session Laws of Kansas on the boating fee fund (710-00-2245) of the Kansas department of wildlife, parks and tourism is hereby increased from \$1,321,998 to \$1,327,849.

(g) On July 1, 2016, the expenditure limitation for the fiscal year ending June 30, 2017, by section 232(l) of chapter 104 of the 2015 Session Laws of Kansas on the public lands major maintenance account of the wildlife fee fund (710-00-2300-3262) of the Kansas department of wildlife, parks and tourism is hereby increased from \$35,000 to \$1,160,000.

(h) On July 1, 2016, the expenditure limitation for the fiscal year ending June 30, 2017, by section 232(q) of chapter 104 of the 2015 Session Laws of Kansas on the public lands major maintenance account of the wildlife restoration fund (710-00-3418-3420) of the Kansas department of wildlife, parks and tourism is hereby decreased from \$675,000 to \$0.

(i) On July 1, 2016, the expenditure limitation for the fiscal year

1 ending June 30, 2017, by section 232(s) of chapter 104 of the 2015 Session
2 Laws of Kansas on the public lands major maintenance account of the
3 sport fish restoration program fund (710-00-3490-3491) of the Kansas
4 department of wildlife, parks and tourism is hereby decreased from
5 \$100,000 to \$0.

6 (j) On July 1, 2016, the expenditure limitation for the fiscal year
7 ending June 30, 2017, by section 232(s) of chapter 104 of the 2015 Session
8 Laws of Kansas on the dam repairs account of the sport fish restoration
9 program fund (710-00-3490-3491) of the Kansas department of wildlife,
10 parks and tourism is hereby decreased from \$350,000 to \$0.

11 Sec. 47.

12 DEPARTMENT OF TRANSPORTATION

13 (a) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2017, all
15 moneys now and hereafter lawfully credited to and available in such fund
16 or funds, except that expenditures shall not exceed the following:

17 Conversion of materials and equipment.....No limit

18 (b) On July 1, 2016, October 1, 2016, January 1, 2017, and April 1,
19 2017, or as soon thereafter each such date as moneys are available, the
20 director of accounts and reports shall transfer \$38,942,667.25 from the
21 state highway fund of the department of transportation (276-00-4100-
22 0403) to the state general fund: *Provided*, That the transfer of each such
23 amount shall be in addition to any other transfer from the state highway
24 fund of the department of transportation to the state general fund as
25 prescribed by law: *Provided further*, That, in addition to other purposes for
26 which transfers and expenditures may be made from the state highway
27 fund during fiscal year 2017 and notwithstanding the provisions of K.S.A.
28 68-416, and amendments thereto, or any other statute, transfers may be
29 made from the state highway fund to the state general fund under this
30 subsection during fiscal year 2017: *And provided further*, That on July 1,
31 2016, the provisions of section 169(i) of chapter 104 of the 2015 Session
32 Laws of Kansas are hereby declared to be null and void and shall have no
33 force and effect.

34 (c) On July 1, 2016, the expenditure limitation established for the
35 fiscal year ending June 30, 2017, by section 169(c) of chapter 104 of the
36 2015 Session Laws of Kansas on the buildings – other construction,
37 renovation and repair account of the state highway fund is hereby
38 increased from \$2,290,522 to \$4,276,722.

39 Sec. 48. (a) During the fiscal year ending June 30, 2017, in addition
40 to the other purposes for which expenditures may be made by the adjutant
41 general from moneys appropriated from the state general fund or any
42 special revenue fund or funds for the adjutant general for fiscal year 2017
43 by chapter 104 of the 2015 Session Laws of Kansas, this act or any other

1 appropriation act of the 2017 regular session of the legislature,
2 expenditures shall be made by the adjutant general from the state general
3 fund or from any special revenue fund or funds for fiscal year 2017, for
4 and on behalf of the state of Kansas, to sell and convey all of the rights,
5 title and interest in the following tracts of real estate located in Sedgwick
6 county, Kansas, subject to the provisions of this section:

7 Beginning at a point 650 feet South and 30 feet East of the
8 Northwest corner of the Southwest Quarter of the Southeast
9 Quarter of Section 13, Township 27 South, Range 1 East of the 6th
10 P.M., Sedgwick County, Kansas; thence East along the
11 South line of the tract taken under condemnation by the Board of
12 Education of the City of Wichita, Kansas, a distance of 326 feet;
13 thence South parallel to the Westline of said Southeast Quarter a
14 distance of 330 feet; thence West parallel to the South line of said
15 Southeast Quarter a distance of 326 feet more or less to a point
16 30 feet East of the West line of said Southeast Quarter; thence
17 North on a line 30 feet East of and parallel to the West line of said
18 Southeast Quarter a distance of 330 feet to the point of beginning.

19 (b) No sale or conveyance of the real property described in subsection
20 (a) shall be authorized or approved by the adjutant general without having
21 first advised and consulted with the joint committee on state building
22 construction.

23 (c) Prior to the sale or conveyance of the real property described in
24 subsection (a), the state finance council shall approve the sale, which is
25 hereby characterized as a matter of legislative delegation and subject to the
26 guidelines prescribed in K.S.A. 75-3711(c), and amendments thereto. The
27 matter may be submitted to the state finance council for approval at any
28 time, including periods of time during which the legislature is in session.

29 (d) When the sale is made, the proceeds thereof shall be remitted to
30 the state treasurer in accordance with the provisions of K.S.A. 75-4215,
31 and amendments thereto. Upon receipt of such remittance, the state
32 treasurer shall deposit the entire amount in the state treasury to the credit
33 of the appropriate account of the state general fund or special revenue fund
34 of the adjutant general as determined by the adjutant general. The adjutant
35 general shall transmit a copy of such determination to the director of
36 legislative research.

37 (e) The conveyance of real property authorized by this section shall
38 not be subject to the provisions of K.S.A. 2015 Supp. 75-6609, and
39 amendments thereto.

40 (f) In the event that the adjutant general determines that the legal
41 description of the parcel described by this section is incorrect, the
42 secretary of administration may convey the property utilizing the correct
43 legal description but the deed conveying the property shall be subject to

1 the approval of the attorney general.

2 Sec. 49. If any fund or account name described by words and the
3 numerical accounting code which follows such fund or account name do
4 not match, it shall be conclusively presumed that the legislature intended
5 that the fund or account name described by words is the correct fund or
6 account name, and such fund or account name described by words shall
7 control over a contradictory or incorrect numerical accounting code.

8 Sec. 50. K.S.A. 38-2102 is hereby amended to read as follows: 38-
9 2102. (a) There is hereby established in the state treasury the children's
10 initiatives fund which shall be administered in accordance with this section
11 and the provisions of appropriation acts.

12 (b) All moneys credited to the children's initiatives fund shall be used
13 for the purposes of providing additional funding for programs, projects,
14 improvements, services and other purposes directly or indirectly beneficial
15 to the physical and mental health, welfare, safety and overall well-being of
16 children in Kansas as provided by appropriation or other acts of the
17 legislature. In allocating or appropriating moneys in the children's
18 initiatives fund, the legislature shall emphasize programs and services that
19 are data-driven and outcomes-based and may emphasize programs and
20 services that are generally directed toward improving the lives of children
21 and youth by combating community-identified risk factors associated with
22 children and youth becoming involved in tobacco, alcohol, drugs or
23 juvenile delinquency. Programs funded must have a clearly articulated
24 objective to be achieved with any funds received. As a condition precedent
25 to funding, every program must demonstrate that the program's design is
26 supported by credible research, that the program as implemented will
27 constitute best practices in the field, that data is available to benchmark the
28 program's desired outcomes and that an evaluation and assessment
29 component is part of the program design and that such evaluation is
30 capable of determining program performance, needed program
31 modifications to enhance performance, ways in which the program could
32 be modified for transfer to other venues, and when performance no longer
33 justifies funding. Community-based programs must demonstrate the
34 availability of sufficient community leadership and the capacity to
35 appropriately implement and administer the program that is funded.
36 Programs which require community mobilization to successfully achieve
37 program objectives must demonstrate a specific strategy to obtain the
38 requisite levels of community mobilization. Moneys allocated or
39 appropriated from the children's initiatives fund shall not be used to
40 replace or substitute for moneys appropriated from the state general fund
41 in the immediately preceding fiscal year.

42 (c) All expenditures from the children's initiatives fund shall be made
43 in accordance with appropriation acts upon warrants of the director of

1 accounts and reports issued pursuant to vouchers approved in the manner
2 prescribed by law.

3 ~~(d) (1) On July 1, 2000, or as soon thereafter as moneys are available,~~
4 ~~the director of accounts and reports shall transfer, in the following order of~~
5 ~~priority, (A) first, \$70,740,000 from the Kansas endowment for youth fund~~
6 ~~to the state general fund and (B) second, \$30,000,000 from the Kansas~~
7 ~~endowment for youth fund to the children's initiatives fund.~~

8 ~~(2) On July 1, 2001, or as soon thereafter as moneys are available, the~~
9 ~~director of accounts and reports shall transfer \$40,000,000 from the~~
10 ~~Kansas endowment for youth fund to the children's initiatives fund and~~
11 ~~shall transfer \$10,000,000 from the Kansas endowment for youth fund to~~
12 ~~the state general fund.~~

13 ~~(3) On July 1, 2002, or as soon thereafter as moneys are available, the~~
14 ~~director of accounts and reports shall transfer \$45,000,000 from the~~
15 ~~Kansas endowment for youth fund to the children's initiatives fund.~~

16 ~~(4) Except as provided further, on July 1 of each fiscal year thereafter,~~
17 ~~or as soon thereafter as moneys are available, the director of accounts and~~
18 ~~reports shall transfer from the Kansas endowment for youth fund to the~~
19 ~~children's initiatives fund the amount equal to 102.5% of the amount~~
20 ~~transferred from the Kansas endowment for youth fund to the children's~~
21 ~~initiatives fund pursuant to this section during the immediately preceding~~
22 ~~fiscal year in which a transfer occurred. During fiscal year 2017, no~~
23 ~~moneys shall be transferred from the Kansas endowment for youth fund to~~
24 ~~the children's initiative fund pursuant to this subsection.~~

25 (5) (2) If the amounts to be received during any fiscal year under the
26 tobacco litigation settlement agreements entered into by the attorney
27 general on behalf of the state of Kansas, or pursuant to any judgment
28 rendered, regarding the litigation against tobacco industry companies and
29 related entities, are reduced or increased from the amount that was
30 anticipated to be received for such fiscal year, as of the time the settlement
31 agreements were entered into, then the legislature may adjust the amount
32 otherwise provided by this subsection to be transferred from the Kansas
33 endowment for youth fund to the children's initiatives fund for such fiscal
34 year by including provisions in appropriation acts for such fiscal year that
35 proportionally reduce or increase, as appropriate, the amount otherwise
36 provided by this subsection to be transferred from the Kansas endowment
37 for youth fund to the children's initiatives fund for such fiscal year. In
38 addition, for purposes of circumstances related to the investment of
39 moneys in the Kansas endowment for youth fund or other circumstances or
40 matters deemed sufficient by the legislature, the legislature may adjust the
41 amount otherwise provided by this subsection to be transferred from the
42 Kansas endowment for youth fund to the children's initiatives fund for any
43 fiscal year by including provisions in appropriation acts for such fiscal

1 year that proportionally reduce or increase, as appropriate, the amount
2 otherwise provided by this subsection to be transferred from the Kansas
3 endowment for youth fund to the children's initiatives fund for such fiscal
4 year.

5 (e) It is the intent of the legislature that, except as provided by this
6 section, no amounts shall be transferred from the Kansas endowment for
7 youth fund to the children's initiatives fund or to any other fund during any
8 state fiscal year.

9 (f) On or before the 10th day of each month, the director of accounts
10 and reports shall transfer from the state general fund to the Kansas
11 endowment for youth fund interest earnings based on: (1) The average
12 daily balance of moneys in the children's initiatives fund for the preceding
13 month; and (2) the net earnings rate of the pooled money investment
14 portfolio for the preceding month.

15 Sec. 51. K.S.A. 2015 Supp. 75-2319 is hereby amended to read as
16 follows: 75-2319. (a) There is hereby established in the state treasury the
17 school district capital improvements fund. The fund shall consist of all
18 amounts transferred thereto under the provisions of subsection (c).

19 (b) Subject to the provisions of subsection (f), in each school year,
20 each school district which is obligated to make payments from its capital
21 improvements fund shall be entitled to receive payment from the school
22 district capital improvements fund in an amount determined by the state
23 board of education as provided in this subsection.

24 (1) For general obligation bonds approved for issuance at an election
25 held prior to July 1, 2015, the state board of education shall:

26 (A) Determine the amount of the assessed valuation per pupil (AVPP)
27 of each school district in the state and round such amount to the nearest
28 \$1,000. The rounded amount is the AVPP of a school district for the
29 purposes of this subsection (b)(1);

30 (B) determine the median AVPP of all school districts;

31 (C) prepare a schedule of dollar amounts using the amount of the
32 median AVPP of all school districts as the point of beginning. The
33 schedule of dollar amounts shall range upward in equal \$1,000 intervals
34 from the point of beginning to and including an amount that is equal to the
35 amount of the AVPP of the school district with the highest AVPP of all
36 school districts and shall range downward in equal \$1,000 intervals from
37 the point of beginning to and including an amount that is equal to the
38 amount of the AVPP of the school district with the lowest AVPP of all
39 school districts;

40 (D) determine a state aid percentage factor for each school district by
41 assigning a state aid computation percentage to the amount of the median
42 AVPP shown on the schedule, decreasing the state aid computation
43 percentage assigned to the amount of the median AVPP by one percentage

1 point for each \$1,000 interval above the amount of the median AVPP, and
2 increasing the state aid computation percentage assigned to the amount of
3 the median AVPP by one percentage point for each \$1,000 interval below
4 the amount of the median AVPP. Except as provided by K.S.A. 2015 Supp.
5 75-2319c, and amendments thereto, the state aid percentage factor of a
6 school district is the percentage assigned to the schedule amount that is
7 equal to the amount of the AVPP of the school district. The state aid
8 percentage factor of a school district shall not exceed 100%. The state aid
9 computation percentage is 25%;

10 (E) determine the amount of payments that a school district is
11 obligated to make from its bond and interest fund attributable to general
12 obligation bonds approved for issuance at an election held prior to July 1,
13 2015; and

14 (F) multiply the amount determined under subsection (b)(1)(E) by the
15 applicable state aid percentage factor.

16 (2) For general obligation bonds approved for issuance at an election
17 held on or after July 1, 2015, but prior to July 1, 2017, the state board of
18 education shall:

19 (A) Determine the amount of the AVPP of each school district in the
20 state and round such amount to the nearest \$1,000. The rounded amount is
21 the AVPP of a school district for the purposes of this subsection (b)(2);

22 (B) prepare a schedule of dollar amounts using the amount of the
23 AVPP of the school district with the lowest AVPP of all school districts as
24 the point of beginning. The schedule of dollar amounts shall range upward
25 in equal \$1,000 intervals from the point of beginning to and including an
26 amount that is equal to the amount of the AVPP of the school district with
27 the highest AVPP of all school districts;

28 (C) determine a state aid percentage factor for each school district by
29 assigning a state aid computation percentage to the amount of the lowest
30 AVPP shown on the schedule and decreasing the state aid computation
31 percentage assigned to the amount of the lowest AVPP by one percentage
32 point for each \$1,000 interval above the amount of the lowest AVPP.
33 Except as provided by K.S.A. 2015 Supp. 75-2319c, and amendments
34 thereto, the state aid percentage factor of a school district is the percentage
35 assigned to the schedule amount that is equal to the amount of the AVPP of
36 the school district. The state aid computation percentage is 75%;

37 (D) determine the amount of payments that a school district is
38 obligated to make from its bond and interest fund attributable to general
39 obligation bonds approved for issuance at an election held on or after July
40 1, 2015, but prior to July 1, 2017; and

41 (E) multiply the amount determined under subsection (b)(2)(D) by
42 the applicable state aid percentage factor.

43 (3) The sum of the amount determined under subsection (b)(1)(F) and

1 the amount determined under subsection (b)(2)(E) is the amount of
2 payment the school district is entitled to receive from the school district
3 capital improvements fund in the school year.

4 (c) The state board of education shall certify to the director of
5 accounts and reports the entitlements of school districts determined under
6 the provisions of subsection (b), and an amount equal thereto shall be
7 transferred by the director from the state general fund to the school district
8 capital improvements fund for distribution to school districts. All transfers
9 made in accordance with the provisions of this subsection shall be
10 considered to be demand transfers from the state general fund, except that
11 all such transfers during the fiscal years ending ~~June 30, 2013, June 30,~~
12 ~~2014, June 30, 2015, and~~ June 30, 2016, *and June 30, 2017*, shall be
13 considered to be revenue transfers from the state general fund.

14 (d) Payments from the school district capital improvements fund shall
15 be distributed to school districts at times determined by the state board of
16 education to be necessary to assist school districts in making scheduled
17 payments pursuant to contractual bond obligations. The state board of
18 education shall certify to the director of accounts and reports the amount
19 due each school district entitled to payment from the fund, and the director
20 of accounts and reports shall draw a warrant on the state treasurer payable
21 to the treasurer of the school district. Upon receipt of the warrant, the
22 treasurer of the school district shall credit the amount thereof to the bond
23 and interest fund of the school district to be used for the purposes of such
24 fund.

25 (e) The provisions of this section apply only to contractual
26 obligations incurred by school districts pursuant to general obligation
27 bonds issued upon approval of a majority of the qualified electors of the
28 school district voting at an election upon the question of the issuance of
29 such bonds.

30 Sec. 52. *Severability.* If any provision or clause of this act or
31 application thereof to any person or circumstance is held invalid, such
32 invalidity shall not affect other provisions or applications of the act which
33 can be given effect without the invalid provision or application, and to this
34 end the provisions of this act are declared to be severable.

35 Sec. 53. *Appeals to exceed expenditure limitations.* (a) Upon written
36 application to the governor and approval of the state finance council,
37 expenditures from special revenue funds may exceed the amounts
38 specified in this act.

39 (b) This section shall not apply to the expanded lottery act revenues
40 fund, state economic development initiatives fund, the children's initiatives
41 fund, the state water plan fund or the Kansas endowment for youth fund,
42 or to any account of any of such funds.

43 Sec. 54. K.S.A. 38-2102 and K.S.A. 2015 Supp. 75-2319 are hereby

1 repealed.

2 Sec. 55. This act shall take effect and be in force from and after its
3 publication in the statute book.