

Substitute for SENATE BILL No. 449

By Committee on Ways and Means

4-27

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2012, June 30, 2013, June 30, 2014, ~~and~~ June 30, 2015, *{and*
3 *June 30, 2016,}* for state agencies; authorizing and directing payment
4 of certain claims against the state; authorizing certain transfers, capital
5 improvement projects and fees imposing certain restrictions and
6 limitations, and directing or authorizing certain receipts, disbursements,
7 procedures and acts incidental to the foregoing; *{relating to the*
8 *distribution to political subdivision of the local ad valorem tax*
9 *reduction fund;}* amending *{K.S.A. 79-2961 and}* K.S.A. 2011 Supp.
10 2-223, 12-5256, 55-193, 72-8814, 74-50,107, 74-99b34, 75-2319, 76-
11 775, 76-783, 76-7,107, 79-2959, 79-2964, 79-2978, 79-2979, 79-3425i,
12 79-34,156, 79-34,171 and 82a-953a and repealing the existing sections.
13

14 *Be it enacted by the Legislature of the State of Kansas:*

15 Section 1. (a) For the fiscal years ending June 30, 2012, June 30,
16 2013, June 30, 2014, ~~and~~ June 30, 2015, *{and June 30, 2016}*
17 appropriations are hereby made, restrictions and limitations are hereby
18 imposed, and transfers, capital improvement projects, fees, receipts,
19 disbursements and acts incidental to the foregoing are hereby directed or
20 authorized as provided in this act.

21 (b) The agencies named in this act are hereby authorized to initiate
22 and complete the capital improvement projects specified and authorized by
23 this act or for which appropriations are made by this act, subject to the
24 restrictions and limitations imposed by this act.

25 (c) This act shall not be subject to the provisions of subsection (a) of
26 K.S.A. 75-6702, and amendments thereto.

27 (d) The appropriations made by this act shall not be subject to the
28 provisions of K.S.A. 46-155, and amendments thereto.

29 Sec. 2. The department of revenue is hereby authorized and directed
30 to pay the following amounts from the motor-vehicle fuel tax refund fund,
31 for claims not filed within the statutory filing period prescribed in K.S.A.
32 79-3458, and amendments thereto, to the following claimants:

33 Babcock, Phillip DBA Babcock Angus
34 473 Road W3
35 Norton, KS 67654.....\$58.46
36 Barr, Kathy

1	9775 W 333 Rd St	
2	Lebo, KS 66856.....	\$271.73
3	Berean Academy	
4	PO Box 70	
5	Elbing, KS 67041.....	\$279.07
6	Block, Richard A	
7	36845 Hedge Ln	
8	Paola, KS 66071.....	\$42.84
9	City Of Oswego	
10	PO Box 210	
11	Oswego, KS 67356.....	\$57.02
12	Claassen, R Dwight	
13	3003 E 1st St	
14	Newton, KS 67114.....	\$142.34
15	Concrete Materials Co LLC	
16	PO Box 16204	
17	Wichita, KS 67216.....	\$5,525.44
18	Edwards Co Highway Dept	
19	730 W 6th St	
20	Kinsley, KS 67547.....	\$1,513.04
21	Elliott, Blake	
22	787 Paint Rd	
23	Hope, KS 67451.....	\$92.28
24	Faidley, Harold	
25	385 Buffalo Rd	
26	Longford, KS 67458.....	\$126.84
27	Faidley, Lon	
28	2539 Justice Rd	
29	Solomon, KS 67480.....	\$85.08
30	Flint Hills Industries DBA Hillsboro Industries	
31	220 Industrial Rd	
32	Hillsboro, KS 67063.....	\$55.32
33	Garten Bros Inc	
34	2305 Fair Rd	
35	Abilene, KS 67410.....	\$194.40
36	Gibson, Rick D	
37	28468 L Rd	
38	Circleville, KS 66416.....	\$114.36
39	Gick & Debbie Fleming Farms	
40	309 S Main St	
41	Leon, KS 67074.....	\$488.59
42	Goering, Terry D	
43	1307 E 20	

1	Hutchinson, KS 67505.....	\$54.60
2	Harvey, Bradley D	
3	24002 130 Ave	
4	Collyer, KS 67631.....	\$28.20
5	Jacobs, Kevin L	
6	647 N 135th St W	
7	Wichita, KS 67235.....	\$430.70
8	Johnson, Ralph	
9	312 W 5th	
10	Brookville, KS 67425.....	\$504.58
11	Kalivoda, Richard	
12	2534 Nickel Rd	
13	Cuba, KS 66940.....	\$177.98
14	Kearny Co Rd & Bridge Dept	
15	PO Box 129	
16	Lakin, KS 67860.....	\$10,216.91
17	Ottawa Bus Service Inc	
18	1320 W 149th St	
19	Olathe, KS 66061.....	\$2,747.16
20	Peterson Farm & Livestock Inc	
21	10729 S Simpson Rd	
22	Assaria, KS 67416.....	\$28.36
23	PPP LLC	
24	1994 US Hwy 24	
25	Glen Elder, KS 67446.....	\$155.95
26	R & R Excavating	
27	PO Box 41	
28	Lindsborg, KS 67456.....	\$217.85
29	Sand Creek Station Golf Course	
30	920 Meadowbrook Dr	
31	Newton, KS 67114.....	\$96.60
32	Schmidt, Henry E	
33	PO Box 107	
34	Independence, KS 67301.....	\$24.50
35	Strobel, John R	
36	31464 N Hwy 59	
37	Garnett, KS 66032.....	\$432.82
38	Stucky, Ronald L	
39	543 Cherokee Rd	
40	Inman, KS 67546.....	\$331.78
41	Terradyne Country Club LLC	
42	1400 Terradyne	
43	Andover, KS 67002.....	\$674.35

1	USD 267 Renwick	
2	PO Box 68	
3	Andale, KS 67001.....	\$9,610.15
4	USD 315 Colby	
5	600 West Third St	
6	Colby, KS 67701.....	\$112.20
7	USD 378 Riley County	
8	PO Box 326	
9	Riley, KS 66531.....	\$2,557.87
10	USD 466 Scott County	
11	PO Box 288	
12	Scott City, KS 67871.....	\$153.90
13	USD 512 Shawnee Msn	
14	7235 Antioch Rd	
15	Shawnee Mission, KS 66204.....	\$10,341.16
16	Vinze, Ernest	
17	1064 N 138th St	
18	Fort Scott, KS 66743.....	\$105.00
19	Wildcat Concrete Services Inc	
20	PO Box 750075	
21	Topeka, KS 66675.....	\$214.11
22	Winderlin, Robert	
23	993 Hwy 4	
24	Scott City, KS 67871.....	\$178.85

25 Sec. 3. (a) The department of corrections is hereby authorized and
 26 directed to pay the following amount from the Hutchinson correctional
 27 facility – facilities operations account of the state general fund for property
 28 lost by staff to the following claimant:

29	Aldrich, Douglas #79156	
30	PO Box 1568	
31	Hutchinson, KS 67504.....	\$7.76

32 (b) The department of corrections is hereby authorized and directed to
 33 pay the following amount from the Hutchinson correctional facility –
 34 facilities operations account of the state general fund for property
 35 destroyed by staff to the following claimant:

36	Clay, Patrick #71823	
37	PO Box 1568	
38	Hutchinson, KS 67504.....	\$4.38

39 (c) The department of corrections is hereby authorized and directed to
 40 pay the following amount from the Hutchinson correctional facility –
 41 facilities operations account of the state general fund for property lost by
 42 staff to the following claimant:

43 Collins, Timothy #6001034

1 PO Box 2
 2 Lansing, KS 66043.....\$20.00

3 (d) The department of corrections is hereby authorized and directed to
 4 pay the following amount from the Ellsworth correctional facility –
 5 facilities operations account of the state general fund for property
 6 destroyed by staff to the following claimant:

7 Cox, Ryan #96107
 8 6700 40th Rd
 9 Thayer, KS 66776.....\$52.50

10 (e) The department of corrections is hereby authorized and directed to
 11 pay the following amount from the Hutchinson correctional facility –
 12 facilities operations account of the state general fund for property lost by
 13 staff to the following claimant:

14 Mills, Leonard #24700
 15 PO Box 1568
 16 Hutchinson, KS 67504.....\$12.99

17 (f) The department of corrections is hereby authorized and directed to
 18 pay the following amount from the Hutchinson correctional facility –
 19 facilities operations account of the state general fund for property bought
 20 but never received to the following claimant:

21 Ponce, Hector #79202
 22 PO Box 1568
 23 Hutchinson, KS 67504.....\$29.96

24 (g) The department of corrections is hereby authorized and directed to
 25 pay the following amount from the Winfield correctional facility –
 26 facilities operations account of the state general fund for damage to a
 27 vehicle caused by an inmate's operation of a weed eater to the following
 28 claimant:

29 Mayberry, Nancy
 30 13 Roberts Court
 31 Winfield, KS 67156.....\$366.49

32 Sec. 4. (a) The department of revenue is hereby authorized and
 33 directed to pay the following amount from the sales tax refund fund for
 34 reimbursement of sales tax paid on a vehicle not subject to sales tax after
 35 the statute of limitations had expired to the following claimant:

36 Boulevard Limousine, LLC
 37 729 N. Stevenson St.
 38 Olathe, KS 66061.....\$4,958.97

39 (b) The department of revenue is hereby authorized and directed to
 40 pay the following amount from the income tax refund fund for a refund of
 41 income tax paid to the state of Kansas on income earned in the state of
 42 Colorado after the statutory time limit for filing an amended return had
 43 expired to the following claimant:

1 Sharp, David
 2 1441 S. Aldrich Dr.
 3 Andover, KS 67002.....\$5,266.00

4 (c) The department of revenue is hereby authorized and directed to
 5 pay the following amount from the sales tax refund fund for
 6 reimbursement of sales tax paid to the state of Kansas that was actually
 7 owed to the state of Missouri after the statute of limitations for a refund
 8 had expired to the following claimant:
 9 Voss Electric Company
 10 1601 Cushman Drive
 11 Lincoln, NE 68512.....\$6,172.40

12 Sec. 5. (a) The Kansas highway patrol is hereby authorized and
 13 directed to pay the following amount from the Kansas highway patrol
 14 operations fund for payment of medical expenses of a prisoner in custody,
 15 to the following claimant:
 16 Eagle Med. LLC
 17 PO Box 108
 18 West Plains, MO 65775.....\$2,312.00

19 Sec. 6. (a) The department of social and rehabilitation services is
 20 hereby authorized and directed to pay the following amount from the
 21 Larned state hospital fee fund for payment for a wedding ring set that was
 22 lost by staff to the following claimant:
 23 Greene, Nick and Kristen
 24 3340 N Main
 25 El Dorado, KS 67042.....\$7,174.17

26 Sec. 7. (a) The adjutant general is hereby authorized and directed to
 27 pay the following amount from the operating expenditures account of the
 28 state general fund for damage to a vehicle caused by a faulty parking gate
 29 at the armed forces reserve center to the following claimant:
 30 Manley, Barry
 31 4725 NE Shaffer Rd
 32 Topeka, KS 66617.....\$1,236.61

33 Sec. 8. (a) Except as otherwise provided by this act, the director of
 34 accounts and reports is hereby authorized and directed to draw warrants on
 35 the state treasurer in favor of the claimants specified in sections 2 through
 36 8 of this act, upon vouchers duly executed by the state agencies directed to
 37 pay the amounts specified in such sections to the claimants or their legal
 38 representatives or duly authorized agents, as provided by law.

39 (b) The director of accounts and reports shall secure prior to the
 40 payment of any amount to any claimant, other than amounts authorized to
 41 be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as
 42 transactions between state agencies as provided by sections 2 through 8 of
 43 this act, a written release and satisfaction of all claims and rights against

1 the state of Kansas and any agencies, officers and employees of the state of
2 Kansas regarding their respective claims.

3 Sec. 9.

4 ABSTRACTERS' BOARD OF EXAMINERS

5 (a) On the effective date of this act, the expenditure limitation
6 established for the fiscal year ending June 30, 2012, pursuant to section
7 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
8 abstracters' fee fund of the abstracters' board of examiners is hereby
9 increased from \$23,291 to \$24,291.

10 Sec. 10.

11 STATE BANK COMMISSIONER

12 (a) On the effective date of this act, the expenditure limitation
13 established for the fiscal year ending June 30, 2012, pursuant to section
14 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the bank
15 commissioner fee fund of the state bank commissioner is hereby increased
16 from \$9,251,724 to \$9,488,964.

17 (b) On July 1, 2012, the expenditure limitation established for the
18 fiscal year ending June 30, 2013, by section 60(a) of chapter 118 of the
19 2011 Session Laws of Kansas on the bank commissioner fee fund of the
20 state bank commissioner is hereby increased from \$9,742,902 to
21 \$10,994,992.

22 (c) On the effective date of this act, the position limitation established
23 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
24 the 2011 Session Laws of Kansas for the state bank commissioner is
25 hereby increased from 99.00 to 107.00.

26 (d) On July 1, 2012, the position limitation established for the fiscal
27 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
28 Session Laws of Kansas for the state bank commissioner is hereby
29 increased from 99.00 to 109.00.

30 (e) On July 1, 2012, there is appropriated for the above agency from
31 the following special revenue fund or funds for the fiscal year ending June
32 30, 2013, all moneys now or hereafter lawfully credited to and available in
33 such fund or funds, except that expenditures other than refunds authorized
34 by law shall not exceed the following:

35 Litigation expense fund.....No limit

36 *Provided*, That the above agency is authorized to make expenditures
37 from the litigation expense fund for costs, fees, and expenses associated
38 with administrative or judicial proceedings regarding the enforcement of
39 laws administered by the consumer and mortgage lending division and the
40 enforcement and collection of assessed fines, fees and consumer refunds:

41 *Provided further*, That a portion of the moneys collected as a result of fines
42 and investigative fees collected by the consumer and mortgage lending
43 division, as determined by the deputy of the consumer and mortgage

1 lending division, shall be deposited in the state treasury in accordance with
2 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
3 credited to the litigation expense fund.

4 Sec. 11.

5 KANSAS BOARD OF BARBERING

6 (a) On the effective date of this act, the expenditure limitation
7 established for the fiscal year ending June 30, 2012, pursuant to section
8 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of
9 barbering fee fund of the Kansas board of barbering is hereby increased
10 from \$156,383 to \$166,383.

11 (b) On July 1, 2012, the expenditure limitation established for the
12 fiscal year ending June 30, 2013, by section 61(a) of chapter 118 of the
13 2011 Session Laws of Kansas on the board of barbering fee fund of the
14 Kansas board of barbering is hereby increased from \$144,892 to \$154,892.

15 Sec. 12.

16 BEHAVIORAL SCIENCES REGULATORY BOARD

17 (a) On the effective date of this act, the expenditure limitation
18 established for the fiscal year ending June 30, 2012, pursuant to section
19 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
20 behavioral sciences regulatory board fee fund of the behavioral sciences
21 regulatory board is hereby increased from \$617,861 to \$618,361:
22 *Provided, however,* That expenditures from the behavioral sciences
23 regulatory board fee fund for the fiscal year ending June 30, 2012, for
24 leased office space shall not exceed \$14.00 per square foot.

25 (b) On July 1, 2012, the expenditure limitation established for the
26 fiscal year ending June 30, 2013, by section 62(a) of chapter 118 of the
27 2011 Session Laws of Kansas on the behavioral sciences regulatory board
28 fee fund of the behavioral sciences regulatory board is hereby increased
29 from \$636,586 to \$685,539: *Provided, however,* That expenditures from
30 the behavioral sciences regulatory board fee fund for the fiscal year ending
31 June 30, 2013, for leased office space shall not exceed \$14.00 per square
32 foot.

33 (c) On July 1, 2012, the position limitation established for the fiscal
34 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
35 Session Laws of Kansas for the behavioral sciences regulatory board is
36 hereby increased from 8.00 to 9.00.

37 Sec. 13.

38 KANSAS DENTAL BOARD

39 (a) On the effective date of this act, the expenditure limitation
40 established for the fiscal year ending June 30, 2012, pursuant to section
41 174(c) of chapter 118 of the Session Laws of Kansas on the dental board
42 fee fund of the Kansas dental board is hereby increased from \$371,890 to
43 \$381,932.

1 (b) On July 1, 2012, the expenditure limitation established for the
2 fiscal year ending June 30, 2013, by section 66(a) of chapter 118 of the
3 Session Laws of Kansas on the dental board fee fund of the Kansas dental
4 board is hereby decreased from \$374,145 to \$370,998.

5 Sec. 14.

6 BOARD OF NURSING

7 (a) On the effective date of this act, the expenditure limitation
8 established for the fiscal year ending June 30, 2012, pursuant to section
9 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of
10 nursing fee fund of the board of nursing is hereby decreased from
11 \$2,046,214 to \$2,043,652.

12 (b) On July 1, 2012, the expenditure limitation established for the
13 fiscal year ending June 30, 2013, by section 69(a) of chapter 118 of the
14 2011 Session Laws of Kansas on the board of nursing fee fund of the
15 board of nursing is hereby decreased from \$2,109,810 to \$2,108,490.

16 Sec. 15.

17 BOARD OF EXAMINERS IN OPTOMETRY

18 (a) On the effective date of this act, the expenditure limitation
19 established for the fiscal year ending June 30, 2012, pursuant to section
20 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
21 optometry fee fund of the board of examiners in optometry is hereby
22 decreased from \$121,180 to \$120,141.

23 (b) On July 1, 2012, the expenditure limitation established for the
24 fiscal year ending June 30, 2013, by section 70(a) of chapter 118 of the
25 2011 Session Laws of Kansas on the optometry fee fund of the board of
26 examiners in optometry is hereby increased from \$111,631 to \$114,437.

27 (c) There is appropriated for the above agency from the following
28 special revenue funds for the fiscal year ending June 30, 2013, all moneys
29 now or hereafter lawfully credited to and available in such fund or funds,
30 except that expenditures other than refunds authorized by law shall not
31 exceed the following:

32 Optometry litigation fund.....	\$400,000
33 Criminal history and fingerprinting fund.....	No limit

34 Sec. 16.

35 STATE BOARD OF PHARMACY

36 (a) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2012, pursuant to section
38 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the state
39 board of pharmacy fee fund of the state board of pharmacy is hereby
40 increased from \$791,288 to \$792,038.

41 (b) On July 1, 2012, the expenditure limitation established for the
42 fiscal year ending June 30, 2013, by section 71(a) of chapter 118 of the
43 2011 Session Laws of Kansas on the state board of pharmacy fee fund of

1 the state board of pharmacy is hereby increased from \$839,771 to
2 \$1,068,777: *Provided*, That, if the state board of pharmacy receives
3 authorization from the United States department of health and human
4 services to expend \$250,000 from the Harold Rogers prescription federal
5 fund during the fiscal year ending June 30, 2013, the state board of
6 pharmacy shall certify a copy of such authorization to the director of
7 accounts and reports and, effective on the date of such certification, the
8 expenditure limitation established for the fiscal year ending June 30, 2013,
9 by this subsection on the state board of pharmacy fee fund of the state
10 board of pharmacy is hereby decreased from \$1,068,777 to \$818,777:
11 *Provided further*, That, at the same time as the state board of pharmacy
12 certifies such authorization to the director of accounts and reports, the state
13 board of pharmacy shall transmit a copy of such certification to the
14 director of the budget and the director of legislative research.

15 Sec. 17.

16 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

17 (a) On the effective date of this act, the expenditure limitation
18 established for the fiscal year ending June 30, 2012, pursuant to section
19 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the securities
20 act fee fund of the office of the securities commissioner of Kansas is
21 hereby decreased from \$2,871,074 to \$2,801,596.

22 (b) On July 1, 2012, the expenditure limitation established for the
23 fiscal year ending June 30, 2013, by section 74(a) of chapter 118 of the
24 2011 Session Laws of Kansas on the securities act fee fund of the office of
25 the securities commissioner of Kansas is hereby decreased from
26 \$2,923,867 to \$2,835,091.

27 (c) On the effective date of this act, the position limitation established
28 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
29 the 2011 Session Laws of Kansas for the office of the securities
30 commissioner of Kansas is hereby decreased from 32.13 to 30.00.

31 (d) On July 1, 2012, the position limitation established for the fiscal
32 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
33 Session Laws of Kansas for the office of the securities commissioner of
34 Kansas is hereby decreased from 32.13 to 30.00.

35 Sec. 18.

36 STATE BOARD OF TECHNICAL PROFESSIONS

37 (a) On July 1, 2012, the expenditure limitation established for the
38 fiscal year ending June 30, 2013, by section 75(a) of chapter 118 of the
39 2011 Session Laws of Kansas on the technical professions fee fund of the
40 state board of technical professions is hereby increased from \$589,122 to
41 \$615,278.

42 Sec. 19.

43 STATE BOARD OF VETERINARY EXAMINERS

1 (a) On the effective date of this act, the expenditure limitation
 2 established for the fiscal year ending June 30, 2012, pursuant to section
 3 174(c) of chapter 118 of the 2011 Session Laws of Kansas, on the
 4 veterinary examiners fee fund of the state board of veterinary examiners is
 5 hereby increased from \$266,632 to \$268,316: *Provided*, That expenditures
 6 from the veterinary examiners fee fund for the fiscal year ending June 30,
 7 2012, for official hospitality shall not exceed \$175.

8 (b) On July 1, 2012, the expenditure limitation established for the
 9 fiscal year ending June 30, 2013, by section 76(a) of chapter 118 of the
 10 2011 Session Laws of Kansas on the veterinary examiners fee fund of the
 11 state board of veterinary examiners is hereby increased from \$268,132 to
 12 \$269,674: *Provided*, That expenditures from the veterinary examiners fee
 13 fund for the fiscal year ending June 30, 2013, for official hospitality shall
 14 not exceed \$175.

15 Sec. 20.

16 GOVERNMENTAL ETHICS COMMISSION

17 (a) On the effective date of this act, the position limitation established
 18 for the fiscal year ending June 30, 2013, by section 79 of chapter 118 of
 19 the 2011 Session Laws of Kansas for the governmental ethics commission
 20 is hereby decreased from 9.00 to 8.50.

21 Sec. 21.

22 STATE BOARD OF MORTUARY ARTS.

23 (a) On the effective date of this act, the expenditure limitation
 24 established for the fiscal year ending June 30, 2012, pursuant to section
 25 67(a) of chapter 118 of the 2011 Session Laws of Kansas on the mortuary
 26 arts fee fund of the state board of mortuary arts is hereby increased from
 27 \$273,993 to \$291,381.

28 Sec. 22.

29 LEGISLATURE

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2012, the following:

32 Operations (including official hospitality).....\$500,000

33 *Provided*, That, during the fiscal year ending June 30, 2012, if no
 34 litigation is filed regarding the laws providing for the reapportionment of
 35 congressional or state legislative districts, or both, in which the Senate has
 36 retained an attorney or attorneys to represent the interests of the Senate,
 37 then on June 30, 2012, of the \$500,000 appropriated to the above agency
 38 in the operations (including official hospitality) account of the state
 39 general fund, the sum of \$500,000 is hereby lapsed.

40 Sec. 23.

41 STATE CORPORATION COMMISSION

42 (a) On the effective date of this act, the expenditure limitation for the
 43 fiscal year ending June 30, 2012, by the state corporation commission

1 from the public service regulation fund, the motor carrier license fees fund,
2 and the conservation fee fund in the aggregate, as established in section
3 95(b) of chapter 118 of the 2011 Session Laws of Kansas, is hereby
4 increased from \$16,844,081 to \$16,960,956.

5 Sec. 24.

6 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

7 (a) On the effective date of this act, the expenditure limitation
8 established for the fiscal year ending June 30, 2012, in section 93(c) of
9 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
10 account of the expense reserve of the Kansas public employees retirement
11 fund is hereby increased from \$8,517,600 to \$8,845,767.

12 (b) On the effective date of this act, the expenditure limitation
13 established for the fiscal year ending June 30, 2012, in section 93(d) of
14 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
15 account of the non-retirement administration fund is hereby increased from
16 \$75,603 to \$82,117.

17 (c) On the effective date of this act, or as soon thereafter as moneys
18 are available, notwithstanding the provisions of K.S.A. 38-2102, and
19 amendments thereto, or any other statute, the director of accounts and
20 reports shall transfer \$832,896 from the Kansas endowment for youth fund
21 to the children's initiatives fund.

22 Sec. 25.

23 DEPARTMENT OF COMMERCE

24 (a) On the effective date of this act, of the \$131,486 appropriated for
25 the above agency for the fiscal year ending June 30, 2012, by section
26 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
27 economic development initiatives fund in the senior community service
28 employment program account, the sum of \$126,245 is hereby lapsed.

29 (b) On the effective date of this act, the appropriation of \$8,935 for
30 the above agency for the fiscal year ending June 30, 2012, by section
31 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
32 economic development initiatives fund in the senior community service
33 employment program – ARRA match account, is hereby lapsed.

34 (c) On the effective date of this act, the position limitation established
35 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
36 of the 2011 Session Laws of Kansas for the department of commerce is
37 hereby decreased from 251.80 to 250.00.

38 (d) (1) On the effective date of this act, notwithstanding the
39 provisions of K.S.A. 74-50,151, and amendments thereto, or any other
40 statute, the director of accounts and reports shall transfer all moneys in the
41 Kansas economic opportunity initiatives fund of the department of
42 commerce to the job creation program fund of the department of
43 commerce. On the effective date of this act, all liabilities of the Kansas

1 economic opportunity initiatives fund are hereby transferred to and
2 imposed on the job creation program fund of the department of commerce.

3 (2) On the effective date of this act, the expenditure limitation
4 established for the fiscal year ending June 30, 2012, established by section
5 103(c) of chapter 118 of the 2011 Session Laws of Kansas on the Kansas
6 economic opportunity initiatives fund of the department of commerce is
7 hereby decreased from no limit to \$0.

8 (e) There is appropriated for the above agency from the state
9 economic development initiatives fund for the fiscal year ending June 30,
10 2012, the following:

11 Air service incentive fund.....\$2,000,000

12 *Provided*, That 50% of all expenditures from the air service incentive
13 fund during fiscal year 2012 shall be made to participate in air passenger
14 service support agreements with the Manhattan area chamber of
15 commerce, inc., and airlines providing air passenger service at Manhattan
16 regional airport, related to any quarter during fiscal year 2012 when flights
17 provided by an airline that is a party to an air passenger service support
18 agreement are filled to less than 70% of capacity, or as determined under a
19 formula finalized and agreed upon by the Manhattan area chamber of
20 commerce, inc., in such support agreements: *Provided, however*; That no
21 expenditures shall be made from the air service incentive fund unless the
22 Manhattan area chamber of commerce, inc., has made payments to such
23 airlines for such purpose of \$250,000 or more for fiscal year 2012:
24 *Provided*, further, That expenditures from the air service incentive fund to
25 such airlines for such purpose for fiscal year 2012 shall not exceed
26 \$1,000,000: *And provided further*; That 50% of all expenditures from the
27 air service incentive fund during fiscal year 2012 shall be made to
28 participate in air passenger service support agreements with the growth
29 organization of Topeka/Shawnee county, inc., and airlines providing air
30 passenger service at Topeka forbes field airport, related to any quarter
31 during fiscal year 2012 when flights provided by an airline that is a party
32 to an air passenger service support agreement are filled to less than 70%
33 of capacity, or as determined under a formula finalized and agreed upon by
34 the growth organization of Topeka/Shawnee county, inc., in such support
35 agreements: *Provided, however*; That no expenditures shall be made from
36 the air service incentive fund account unless the growth organization of
37 Topeka/Shawnee county, inc., has made payments to such airlines for such
38 purpose of \$250,000 or more for fiscal year 2012: *Provided further*; That
39 expenditures from the air service incentive fund account to such airlines
40 for such purpose for fiscal year 2012 shall not exceed \$1,000,000: *And*
41 *provided further*; That any unencumbered balance in the air service
42 incentive fund account of the state economic development initiatives fund
43 that was available to be expended during fiscal year 2012 to provide air

1 passenger service at Topeka forbes field airport in excess of \$100 as of
2 June 30, 2012, is hereby reappropriated for fiscal year 2013, for the same
3 use and purpose as the same was heretofore appropriated: *And provided*
4 *further*; That, the growth organization of Topeka/Shawnee county, inc.,
5 shall submit an annual report to the legislature on or before January 1,
6 2013: *And provided further*; That during the 2013 regular legislative
7 session such annual report shall be delivered and the growth organization
8 of Topeka/Shawnee county, inc., shall appear in person to the house
9 committee on commerce and economic development, the house committee
10 on appropriations, the senate committee on commerce and the senate
11 committee on ways and means regarding such annual report: *And provided*
12 *further*; That the secretary of commerce shall conduct an independent
13 review of the financial reports submitted by the growth organization of
14 Topeka/Shawnee county, inc., as well as an analysis of the data used by the
15 growth organization of Topeka/Shawnee county, inc.: *And provided*
16 *further*; That the secretary of commerce shall submit a report and appear in
17 person to the house committee on commerce and economic development,
18 the house committee on appropriations, the senate committee on
19 commerce and the senate committee on ways and means regarding these
20 matters: *And provided further*; That the secretary of commerce shall
21 develop and implement the necessary procedures to conduct such a review.

22 Sec. 26.

23 KANSAS LOTTERY

24 (a) On the effective date of this act, the aggregate of the amounts
25 authorized by section 101(b) of chapter 118 of the 2011 Session Laws of
26 Kansas to be transferred from the lottery operating fund to the state
27 gaming revenues fund during the fiscal year ending June 30, 2012, is
28 hereby increased from \$70,800,000 to \$71,000,000.

29 Sec. 27.

30 KANSAS RACING AND GAMING COMMISSION

31 (a) On the effective date of this act, the position limitation established
32 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
33 of the 2011 Session Laws of Kansas for the Kansas racing and gaming
34 commission – state racing operations program and expanded lottery act
35 regulation division is hereby decreased from 75.53 to 74.00.

36 Sec. 28.

37 STATE COURT OF TAX APPEALS

38 (a) On the effective date of this act, the expenditure limitation
39 established for the fiscal year ending June 30, 2012, pursuant to section
40 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the COTA
41 filing fee fund of the state court of tax appeals is hereby decreased from
42 \$1,331,328 to \$1,013,888.

43 Sec. 29.

1 STATE BOARD OF INDIGENTS’ DEFENSE SERVICES

2 (a) There is appropriated for the above agency from the state general
3 fund for the fiscal year ending June 30, 2012, the following:

4 Assigned counsel expenditures.....\$695,010

5 (b) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2012, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures other than refunds authorized by law shall
9 not exceed the following:

10 Capital litigation training grant fund.....No limit

11 Sec. 30.

12 LEGISLATIVE COORDINATING COUNCIL

13 (a) On the effective date of this act, of the \$749,822 appropriated for
14 the above agency for the fiscal year ending June 30, 2012, by section 80(a)
15 of chapter 118 of the 2011 Session Laws of Kansas from the state general
16 fund in the legislative coordinating council – operations account, the sum
17 of \$6,667 is hereby lapsed.

18 (b) On the effective date of this act, of the \$3,549,398 appropriated
19 for the above agency for the fiscal year ending June 30, 2012, by section
20 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
21 general fund in the legislative research department – operations account,
22 the sum of \$156,515 is hereby lapsed.

23 (c) On the effective date of this act, of the \$3,049,313 appropriated
24 for the above agency for the fiscal year ending June 30, 2012, by section
25 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
26 general fund in the office of revisor of statutes – operations account, the
27 sum of \$241,617 is hereby lapsed.

28 Sec. 31.

29 DIVISION OF POST AUDIT

30 (a) On the effective date of this act, of the \$2,020,838 appropriated
31 for the above agency for the fiscal year ending June 30, 2012, by section
32 82(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
33 general fund in the operations (including legislative post audit committee)
34 account, the sum of \$634 is hereby lapsed.

35 Sec. 32.

36 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

37 (a) On the effective date of this act, of the \$120,322,135 appropriated
38 for the above agency for the fiscal year ending June 30, 2012, by section
39 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
40 general fund in the other medical assistance account, the sum of
41 \$3,006,868 is hereby lapsed.

42 (b) On the effective date of this act, of the \$87,187,295 appropriated
43 for the above agency for the fiscal year ending June 30, 2012, by section

1 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 2 general fund in the community based services account, the sum of
 3 \$548,448 is hereby lapsed.

4 (c) On the effective date of this act, of the \$3,029,539 appropriated
 5 for the above agency for the fiscal year ending June 30, 2012, by section
 6 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 7 general fund in the alcohol and drug abuse services grants account, the
 8 sum of \$60,213 is hereby lapsed.

9 (d) On the effective date of this act, of the \$46,069,941 appropriated
 10 for the above agency for the fiscal year ending June 30, 2012, by section
 11 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 12 general fund in the cash assistance account, the sum of \$2,571,032 is
 13 hereby lapsed.

14 (e) On the effective date of this act, of the \$5,965,139 appropriated
 15 for the above agency for the fiscal year ending June 30, 2012, by section
 16 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 17 general fund in the vocational rehabilitation aid and assistance account, the
 18 sum of \$40,812 is hereby lapsed.

19 (f) On the effective date of this act, of the \$99,098,413 appropriated
 20 for the above agency for the fiscal year ending June 30, 2012, by section
 21 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 22 general fund in the youth services aid and assistance account, the sum of
 23 \$5,706,647 is hereby lapsed.

24 (g) There is appropriated for the above agency from the state
 25 institutions building fund for the fiscal year ending June 30, 2012, the
 26 following:

27 Sexual predator treatment program expansion.....\$2,058,900
 28 Renovations at rainbow mental health facility.....\$1,500,000

29 (h) On the effective date of this act, of the \$519,325 appropriated for
 30 the above agency for the fiscal year ending June 30, 2012, by section
 31 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
 32 children’s initiatives fund in the children’s cabinet accountability fund
 33 account, the sum of \$42,367 is hereby lapsed.

34 (i) On the effective date of this act, of the \$4,750,000 appropriated for
 35 the above agency for the fiscal year ending June 30, 2012, by section
 36 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
 37 children’s initiatives fund in the family centered system of care account,
 38 the sum of \$3 is hereby lapsed.

39 (j) On the effective date of this act, of the \$5,033,679 appropriated for
 40 the above agency for the fiscal year ending June 30, 2012, by section
 41 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
 42 children’s initiatives fund in the child care account, the sum of \$213 is
 43 hereby lapsed.

1 (k) On the effective date of this act, the expenditure limitation
2 established for the fiscal year ending June 30, 2012, pursuant to section
3 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the social
4 welfare fund of the department of social and rehabilitation services is
5 hereby increased from \$29,069,381 to \$32,383,404.

6 (l) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2012, the following:

8 Larned state hospital – sexual predator treatment program.....	\$213,805
9 Mental health and retardation services aid and assistance.....	\$228,573

10 (m) On the effective date of this act, the expenditure limitation
11 established for the fiscal year ending June 30, 2012, by section 174(c) of
12 chapter 118 of the 2011 Session Laws of Kansas on the rainbow mental
13 health facility fee fund of the department of social and rehabilitation
14 services is hereby increased from \$2,465,445 to \$2,501,169.

15 (n) On the effective date of this act, the public health/social services
16 emergency response federal fund of the department of social and
17 rehabilitation services is hereby redesignated as the national bioterrorism
18 hospital preparedness program federal fund of the department of social and
19 rehabilitation services.

20 (o) On the effective date of this act, the position limitation established
21 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
22 of the 2011 Session Laws of Kansas for the Larned state hospital is hereby
23 increased from 839.20 to 886.20.

24 Sec. 33.

25 DEPARTMENT ON AGING

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2012, the following:

28 LTC – medicaid assistance – HCBS/FE.....	\$249,085
29 LTC – medicaid assistance – TCM/FE.....	\$223,877
30 LTC – medicaid assistance – NF.....	\$7,556,472

31 (b) There is appropriated for the above agency from the following
32 special revenue funds for the fiscal year ending June 30, 2012, all moneys
33 now or hereafter lawfully credited to and available in such fund or funds,
34 except that expenditures other than refunds authorized by law shall not
35 exceed the following:

36 National bioterrorism hospital preparedness program – 37 federal fund.....	No limit
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38 (c) On the effective date of this act, the expenditure limitation
39 established for the fiscal year ending June 30, 2012, by section 110(b) of
40 chapter 118 of the 2011 Session Laws of Kansas on the health policy
41 nursing facility quality care fund of the department on aging is hereby
42 increased from \$19,577,801 to no limit.

43 (d) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2012, by section 110(b) of
2 chapter 118 of the 2011 Session Laws of Kansas on the social service
3 block grant fund of the department on aging is hereby increased from
4 \$4,399,305 to \$4,500,000.

5 Sec. 34.

6 DEPARTMENT OF HEALTH AND ENVIRONMENT –
7 DIVISION OF HEALTH

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2012, the following:

10 Breast cancer screening program.....\$407,000

11 *Provided*, That any unencumbered balance in the breast cancer
12 screening program account in excess of \$100 as of June 30, 2012, is
13 hereby reappropriated for fiscal year 2013.

14 Sec. 35.

15 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
16 OF
17 HEALTH CARE FINANCE

18 (a) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2012, the following:

20 Other medical assistance.....\$19,513,116

21 (b) On the effective date of this act, of the \$17,293,612 appropriated
22 for the above agency for the fiscal year ending June 30, 2012, by section
23 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
24 general fund in the children’s health insurance program account, the sum
25 of \$28,819 is hereby lapsed.

26 (c) On the effective date of this act, of the \$14,482,995 appropriated
27 for the above agency for the fiscal year ending June 30, 2012, by section
28 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
29 general fund in the health policy operating expenditures account, the sum
30 of \$52,694 is hereby lapsed.

31 (d) On the effective date of this act, the expenditure limitation
32 established for the fiscal year ending June 30, 2012, by section 108(b) of
33 chapter 118 of the 2011 Session Laws of Kansas on the medical programs
34 fee fund of the department of health and environment – division of health
35 care finance is hereby increased from \$50,529,602 to \$56,610,742.

36 (e) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2012, by section 108(b) of
38 chapter 118 of the 2011 Session Laws of Kansas on the health care access
39 improvement fund of the department of health and environment – division
40 of health care finance is hereby increased from \$33,300,000 to
41 \$33,354,454.

42 (f) On the effective date of this act, the expenditure limitation
43 established for the fiscal year ending June 30, 2012, pursuant to section

1 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
2 preventive health care program fund of the department of health and
3 environment – division of health care finance is hereby increased from
4 \$667,369 to \$711,214.

5 (g) On the effective date of this act, the expenditure limitation
6 established for the fiscal year ending June 30, 2012, pursuant to section
7 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the health
8 committee insurance fund of the department of health and environment –
9 division of health care finance is hereby decreased from \$287,646 to
10 \$283,854.

11 (h) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2012, pursuant to section
13 174(c) of chapter 118 of the 2011 Session Laws of Kansas on expenditures
14 from the state workers compensation self-insurance fund of the department
15 of health and environment – division of health care finance for salaries and
16 wages and other operating expenditures is hereby increased from
17 \$3,510,806 to \$3,776,357.

18 (i) On the effective date of this act, the expenditure limitation
19 established for the fiscal year ending June 30, 2012, by section 108(b) of
20 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the
21 cafeteria benefits fund of the department of health and environment –
22 division of health care finance for salaries and wages and other operating
23 expenditures is hereby decreased from \$1,979,603 to \$1,977,635.

24 Sec. 36.

25 DEPARTMENT OF LABOR

26 (a) On the effective date of this act, of the \$409,271 appropriated for
27 the above agency for the fiscal year ending June 30, 2012, by section
28 105(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
29 general fund in the operating expenditures account, the sum of \$3,731 is
30 hereby lapsed.

31 (b) On the effective date of this act, the expenditure limitation
32 established for the fiscal year ending June 30, 2012, pursuant to section
33 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
34 workmen's compensation fee fund of the department of labor is hereby
35 decreased from \$13,883,381 to \$10,624,371.

36 (c) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2012, pursuant to section
38 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the federal
39 indirect cost offset fund of the department of labor is hereby decreased
40 from \$404,143 to \$364,858.

41 Sec. 37.

42 KANSAS COMMISSION ON VETERANS AFFAIRS

43 (a) On the effective date of this act, of the \$426,485 appropriated for

1 the above agency for the fiscal year ending June 30, 2012, by section
 2 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 3 general fund in the operating expenditures – administration account, the
 4 sum of \$350 is hereby lapsed.

5 (b) On the effective date of this act, of the \$1,200,598 appropriated
 6 for the above agency for the fiscal year ending June 30, 2012, by section
 7 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 8 general fund in the operating expenditures – veteran services account, the
 9 sum of \$1,178 is hereby lapsed.

10 (c) On the effective date of this act, of the \$1,917,108 appropriated
 11 for the above agency for the fiscal year ending June 30, 2012, by section
 12 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 13 general fund in the operating expenditures – Kansas soldiers' home
 14 account, the sum of \$16,366 is hereby lapsed.

15 (d) On the effective date of this act, the expenditure limitation
 16 established for the fiscal year ending June 30, 2012, by section 106(b) of
 17 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home fee
 18 fund of the Kansas commission of veterans affairs is hereby decreased
 19 from \$1,719,521 to \$1,668,438.

20 (e) On the effective date of this act, the expenditure limitation
 21 established for the fiscal year ending June 30, 2012, by section 106(b) of
 22 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home
 23 federal fund of the Kansas commission of veterans affairs is hereby
 24 increased from \$2,254,408 to \$2,603,283.

25 (f) There is appropriated for the above agency from the state general
 26 fund for the fiscal year ending June 30, 2012, the following:

27 Operating expenditures – veterans claim assistance
 28 program – service grants.....\$32,732

29 (g) On the effective date of this act, of the \$2,494,684 appropriated
 30 for the above agency for the fiscal year ending June 30, 2012, by section
 31 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 32 general fund in the operating expenditures – Kansas veterans' home
 33 account, the sum of \$16,366 is hereby lapsed.

34 (h) On the effective date of this act, the expenditure limitation
 35 established for the fiscal year ending June 30, 2012, by section 106(b) of
 36 chapter 118 of the 2011 Session Laws of Kansas on the veterans home
 37 federal fund of the Kansas commission on veterans affairs is hereby
 38 increased from \$2,924,231 to \$3,129,375.

39 (i) On the effective date of this act, the expenditure limitation
 40 established for the fiscal year ending June 30, 2012, by section 106(b) of
 41 chapter 118 of the 2011 Session Laws of Kansas on the veterans home fee
 42 fund of the Kansas commission on veterans affairs is hereby increased
 43 from \$3,000,003 to \$3,129,622.

1 (j) On the effective date of this act, the expenditure limitation
2 established for the fiscal year ending June 30, 2012, by section 106(b) of
3 chapter 118 of the 2011 Session Laws of Kansas on the VA burial
4 reimbursement fund – federal of the Kansas commission on veterans
5 affairs is hereby increased from \$80,538 to \$101,942.

6 Sec. 38.

7 STATE BOARD OF REGENTS

8 (a) There is appropriated for the above agency from the Kansas
9 educational building fund for the fiscal year ending June 30, 2012, for the
10 capital improvement project or projects specified as follows:

11 Debt service – revenue bonds issued for major remodeling and new
12 construction projects at state educational institutions.....\$1,254,925

13 (b) On the effective date of this act, of the appropriations for the
14 above agency for the fiscal year ending June 30, 2012, by section 128(a) of
15 chapter 118 of the 2011 Session Laws of Kansas of any unencumbered
16 balance in the southwest Kansas access project account of the state general
17 fund, the sum of \$243,620 is hereby lapsed.

18 (c) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2012, the following:

20 Midwest higher education commission.....\$5,462

21 Sec. 39.

22 DEPARTMENT OF EDUCATION

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year ending June 30, 2012, the following:

25 KPERS – employer contributions.....\$6,992,555

26 General state aid.....\$24,632,000

27 Operating expenditures (including official hospitality).....\$50,000

28 (b) On and after the effective date of this act, notwithstanding the
29 provisions of section 113(a) of chapter 118 of the 2011 Session Laws of
30 Kansas or any other statute, no appropriation shall be made for fiscal year
31 2012 from the state general fund to the general state aid account of the
32 department of education by the second proviso to the general state aid
33 account appropriation from the state general fund of section 113(a) of
34 chapter 118 of the 2011 Session Laws of Kansas: *Provided*, That the
35 amount that would be appropriated for the above agency for the fiscal year
36 ending June 30, 2012, pursuant to the second proviso to the general state
37 aid account appropriation from the state general fund of section 113(a) of
38 chapter 118 of the 2011 Session Laws of Kansas from the state general
39 fund to the general state aid account is hereby lapsed: *Provided further*,
40 That, on the effective date of this act, the provisions of the second proviso
41 to the general state aid account appropriation from the state general fund
42 of section 113(a) of chapter 118 of the 2011 Session Laws of Kansas are
43 hereby declared to be null and void and shall have no force and effect.

1 Sec. 40.

2 DEPARTMENT OF CORRECTIONS

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2012, the following:

5 Treatment and programs.....\$1,825,000

6 (b) There is appropriated for the above agency from the expanded
7 lottery act revenues fund for the fiscal year ending June 30, 2012, the
8 following:

9 Labette facility renovation.....\$1,696,150

10 (c) There is appropriated for the above agency from the following
11 special revenue fund or funds for the fiscal year ending June 30, 2012, all
12 moneys now or hereafter lawfully credited to and available in such fund or
13 funds, except that expenditures other than refunds authorized by law shall
14 not exceed the following:

15 Disaster grants – public assistance fund.....No limit

16 Sec. 41.

17 JUVENILE JUSTICE AUTHORITY

18 (a) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2012, the following:

20 Purchase of services.....\$1,868,707

21 (b) On the effective date of this act, the expenditure limitation
22 established for the fiscal year ending June 30, 2012, by section 130(b) of
23 chapter 118 of the 2011 Session Laws of Kansas on the juvenile detention
24 facilities fund of the juvenile justice authority is hereby increased from
25 \$3,575,963 to \$4,459,805.

26 (c) On the effective date of this act, of the \$408,118 appropriated for
27 the above agency for the fiscal year ending June 30, 2012, by section
28 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
29 institutions building fund in the backup generator – Kansas juvenile
30 correctional complex account, the sum of \$407,618 is hereby lapsed.

31 (d) On the effective date of this act, of the \$10,000 appropriated for
32 the above agency for the fiscal year ending June 30, 2012, by section
33 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
34 institutions building fund in the raze pig barn – Kansas juvenile
35 correctional complex account, the sum of \$5,000 is hereby lapsed.

36 Sec. 42.

37 ADJUTANT GENERAL

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2012, the following:

40 Disaster relief.....\$4,226,905

41 (b) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2012, all
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 State asset forfeiture fund.....No limit

4 Sec. 43.

5 EMERGENCY MEDICAL SERVICES BOARD

6 (a) On the effective date of this act, the expenditure limitation
7 established for the fiscal year ending June 30, 2012, pursuant to section
8 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
9 emergency medical services operating fund of the emergency medical
10 services board is hereby increased from \$1,330,025 to \$1,332,018.

11 Sec. 44.

12 STATE FIRE MARSHAL

13 (a) On the effective date of this act, or as soon thereafter as moneys
14 are available, the director of accounts and reports shall transfer \$29,339
15 from the hazardous material program fund of the state fire marshal to the
16 fire marshal fee fund of the state fire marshal.

17 Sec. 45.

18 ATTORNEY GENERAL – KANSAS BUREAU OF
19 INVESTIGATION

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2012, the following:

22 Rehabilitation and repair projects.....\$64,500

23 Sec. 46.

24 KANSAS DEPARTMENT OF AGRICULTURE

25 (a) On the effective date of this act, of the amount reappropriated for
26 the above agency for the fiscal year ending June 30, 2012, by section
27 138(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
28 general fund, in the operating expenditures account, the sum of \$57,541 is
29 hereby lapsed.

30 (b) On the effective date of this act, of the \$702,722 appropriated for
31 the above agency for the fiscal year ending June 30, 2012, by section
32 138(c) of chapter 118 of the 2011 Session Laws of Kansas in the basin
33 management account of the state water plan fund, the sum of \$68,403 is
34 hereby lapsed.

35 (c) On the effective date of this act, of the amount reappropriated for
36 the above agency for the fiscal year ending June 30, 2012, by section
37 138(c) of chapter 118 of the 2011 Session Laws of Kansas from the state
38 water plan fund in the water transition assistance program/conservation
39 reserve enhancement program account, the sum of \$1,019,748 is hereby
40 lapsed.

41 (d) On the effective date of this act, the expenditure limitation
42 established for the fiscal year ending June 30, 2012, by section 138(a) of
43 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the

1 operating expenditures account of the Kansas department of agriculture for
2 official hospitality is hereby increased from \$5,000 to \$10,000.

3 (e) On and after the effective date of this act, during the fiscal year
4 ending June 30, 2012, in addition to other purposes for which expenditures
5 may be made by the Kansas department of agriculture from moneys
6 appropriated in the reimbursement and recovery fund, conference
7 regulation and disbursement fund, and the market development fund for
8 the fiscal year ending June 30, 2012, as authorized by section 138(b) of
9 chapter 118 of the 2011 session laws of Kansas or by this or other
10 appropriation act of the 2012 regular session of the Kansas legislature,
11 expenditures may be made by the Kansas department of agriculture from
12 moneys appropriated in the reimbursement and recovery fund, conference
13 regulation and disbursement fund, and the market development fund for
14 official hospitality.

15 Sec. 47.

16 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

17 (a) On the effective date of this act, of the \$40,000 appropriated for
18 the above agency for the fiscal year ending June 30, 2012, by section
19 141(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
20 general fund in the reimbursement for annual licenses issued to Kansas
21 disabled veterans account, the sum of \$18,388 is hereby lapsed.

22 (b) There is appropriated for the above agency from the state general
23 fund for the fiscal year ending June 30, 2012, the following:

24 State parks operating expenditures.....\$800,000

25 Sec. 48.

26 DEPARTMENT OF TRANSPORTATION

27 (a) On the effective date of this act, the expenditure limitation
28 established for the fiscal year ending June 30, 2012, pursuant to section
29 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the agency
30 operations account of the state highway fund of the department of
31 transportation is hereby increased from \$287,632,588 to \$289,632,588.

32 (b) On the effective date of this act, the director of accounts and
33 reports shall transfer \$2,000,000 from the north central Kansas air
34 passenger service support fund of the department of transportation to the
35 state economic development initiatives fund.

36 Sec. 49. On the effective date of this act, during fiscal year 2012,
37 notwithstanding the provisions of section 101(e) of chapter 118 of the
38 2011 Session Laws of Kansas, K.S.A. 74-8768, and amendments thereto,
39 or any other statute, the director of accounts and reports shall transfer all
40 moneys exceeding the first \$1,696,150 credited to the expanded lottery act
41 revenues fund during fiscal year 2012 from the expanded lottery act
42 revenues fund to the state general fund, within 10 days after such moneys
43 are credited to the expanded lottery act revenues fund: *Provided*, That the

1 transfer of such amounts shall be in addition to any other transfer from the
 2 expanded lottery act revenues fund to the state general fund as prescribed
 3 by law: *Provided further*; That all moneys transferred from the expanded
 4 lottery act revenues fund to the state general fund pursuant to this
 5 subsection are to reimburse the state general fund for accounting, auditing,
 6 budgeting, legal, payroll, personnel and purchasing services and any other
 7 governmental services which are performed on behalf of the department of
 8 revenue, and other state agencies, by other state agencies which receive
 9 appropriations from the state general fund to provide such services: *And*
 10 *provided further*; That, on the effective date of this act, the provisions of
 11 section 101(e) of chapter 118 of the 2011 Session Laws of Kansas, that
 12 transfers all moneys that are credited to the expanded lottery act revenues
 13 fund from the expanded lottery act revenues fund to the state general fund
 14 during the fiscal year ending June 30, 2012, are hereby declared to be null
 15 and void and shall have no force and effect.

16 Sec. 50.

17 ATTORNEY GENERAL

18 (a) There is appropriated for the above agency from the state general
 19 fund for the fiscal year ending June 30, 2012, the following:

20 Court appointed special advocates.....	\$50,000
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21 (b) On the effective date of this act, or as soon thereafter as moneys
 22 are available, notwithstanding the provisions of K.S.A. 2011 Supp. 21-
 23 5933, and amendments thereto, or any other statute, the director of
 24 accounts and reports shall transfer \$50,000 from the medicaid fraud
 25 prosecution revolving fund of the attorney general to the state general
 26 fund: *Provided*, That the amount transferred from the medicaid fraud
 27 prosecution revolving fund to the state general fund pursuant to this
 28 subsection is to reimburse the state general fund for accounting, auditing,
 29 budgeting, legal, payroll, personnel and purchasing services and any other
 30 governmental services which are performed on behalf of the attorney
 31 general by other state agencies which receive appropriations from the state
 32 general fund to provide such services.

33 Sec. 51. (a) During the fiscal year ending June 30, 2012,
 34 notwithstanding the provisions of chapter 118 of the 2011 Session Laws of
 35 Kansas, in addition to the other purposes for which expenditures may be
 36 made by any state agency from moneys appropriated from the state general
 37 fund or from any special revenue fund or funds for fiscal year 2012 for the
 38 state agency by chapter 118 of the 2011 Session Laws of Kansas or by this
 39 or other appropriation act of the 2012 regular session of the legislature,
 40 expenditures may be made by the state agency from moneys appropriated
 41 by chapter 118 of the 2011 Session Laws of Kansas or by this or other
 42 appropriation act of the 2012 regular session of the legislature from the
 43 state general fund or from any such special revenue fund or funds for fiscal

1 year 2012 to purchase bottled drinking water for water dispensers.

2 Sec. 52.

3 LEGISLATIVE COORDINATING COUNCIL

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2013, the following:

6 Legislative coordinating council – operations.....\$568,852

7 *Provided*, That any unencumbered balance in the legislative
8 coordinating council – operations account in excess of \$100 as of June 30,
9 2012, is hereby reappropriated for fiscal year 2013.

10 Legislative research department – operations.....\$3,763,642

11 *Provided*, That any unencumbered balance in the legislative research
12 department – operations account in excess of \$100 as of June 30, 2012, is
13 hereby reappropriated for fiscal year 2013.

14 Office of revisor of statutes – operations.....\$3,146,872

15 *Provided*, That any unencumbered balance in the office of revisor of
16 statutes – operations account in excess of \$100 as of June 30, 2012, is
17 hereby reappropriated for fiscal year 2013.

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 Legislative research department special revenue fund.....No limit

24 Sec. 53.

25 LEGISLATURE

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2013, the following:

28 Operations (including official hospitality).....\$16,683,845

29 *Provided*, That any unencumbered balance in the operations (including
30 official hospitality) account in excess of \$100 as of June 30, 2012, is
31 hereby reappropriated for fiscal year 2013: *Provided further*, That
32 expenditures may be made from this account, pursuant to vouchers
33 approved by the chairperson or vice-chairperson of the legislative
34 coordinating council, to pay compensation and travel expenses and
35 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and
36 amendments thereto, for members and associate members of the advisory
37 committee to the Kansas commission on interstate cooperation established
38 under K.S.A. 46-407a, and amendments thereto, for attendance at
39 meetings of the advisory committee which are authorized by the legislative
40 coordinating council, except that: (1) The legislative coordinating council
41 may establish restrictions or limitations, or both, on travel expenses,
42 subsistence expenses or allowances, or any combination thereof, paid to
43 members and associate members of such advisory committee; and (2) any

1 person who is an associate member of such advisory committee, by reason
 2 of such person having been accredited by the national conference of
 3 commissioners on uniform state laws as a life member of that organization,
 4 shall receive the same travel expenses and subsistence expenses for
 5 attendance at meetings of the advisory committee as a regular member, but
 6 shall receive no per diem compensation: *And provided further*, That
 7 expenditures may be made from this account for services, facilities and
 8 supplies provided for legislators in addition to those provided under the
 9 approved budget and for related copying, facsimile transmission and other
 10 services provided to persons other than legislators, in accordance with
 11 policies and any restrictions or limitations prescribed by the legislative
 12 coordinating council: *And provided further*, That no expenditures shall be
 13 made from this account for any meeting of any joint committee, or of any
 14 subcommittee of any joint committee, chargeable to fiscal year 2013
 15 unless such meeting is approved by the legislative coordinating council:
 16 *And provided further*, That, notwithstanding the provisions of K.S.A. 45-
 17 116, and amendments thereto, or any other statute, no expenditures shall
 18 be made from this account for the printing and distribution of copies of the
 19 permanent journals of the senate or house of representatives to each
 20 member of the legislature during fiscal year 2013: *And provided further*,
 21 That, notwithstanding the provisions of K.S.A. 77-138, and amendments
 22 thereto, or any other statute, no expenditures shall be made from this
 23 account for the printing and distribution of complete sets of the Kansas
 24 Statutes Annotated to each member of the legislature in excess of one
 25 complete set of the Kansas Statutes Annotated to each member at the
 26 commencement of the member’s first term as legislator during fiscal year
 27 2013: *And provided further*, That, notwithstanding the provisions of K.S.A.
 28 77-138, and amendments thereto, or any other statute, no expenditures
 29 shall be made from this account for the legislator’s name to be printed on
 30 one complete set of the Kansas Statutes Annotated during fiscal year 2013:
 31 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
 32 165, and amendments thereto, or any other statute, no expenditures shall
 33 be made from this account for the printing and delivering of a set of the
 34 cumulative supplements of the Kansas Statutes Annotated to each member
 35 of the legislature in excess of one cumulative supplement set of the Kansas
 36 Statutes Annotated to each member of the legislature during fiscal year
 37 2013.

38 Legislative information system.....\$1,401,000

39 (b) There is appropriated for the above agency from the following
 40 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 41 moneys now or hereafter lawfully credited to and available in such fund or
 42 funds, except that expenditures other than refunds authorized by law shall
 43 not exceed the following:

1 Legislative special revenue fund.....No limit
2 *Provided*, That expenditures may be made from the legislative special
3 revenue fund, pursuant to vouchers approved by the chairperson or the
4 vice-chairperson of the legislative coordinating council, to pay
5 compensation and travel expenses and subsistence expenses or allowances
6 as authorized by K.S.A. 75-3212, and amendments thereto, for members
7 and associate members of the advisory committee to the Kansas
8 commission on interstate cooperation established under K.S.A. 46-407a,
9 and amendments thereto, for attendance at meetings of the advisory
10 committee which are authorized by the legislative coordinating council,
11 except that: (1) The legislative coordinating council may establish
12 restrictions or limitations, or both, on travel expenses, subsistence
13 expenses or allowances, or any combination thereof, paid to members and
14 associate members of such advisory committee; and (2) any person who is
15 an associate member of such advisory committee, by reason of such
16 person having been accredited by the national conference of
17 commissioners on uniform state laws as a life member of that organization,
18 shall receive the same travel expenses and subsistence expenses for
19 attendance at meetings of the advisory committee as a regular member, but
20 shall receive no per diem compensation: *Provided further*, That
21 expenditures may be made from this fund for services, facilities and
22 supplies provided for legislators in addition to those provided under the
23 approved budget and for related copying, facsimile transmission and other
24 services provided to persons other than legislators, in accordance with
25 policies and any restrictions or limitations prescribed by the legislative
26 coordinating council: *And provided further*, That amounts are hereby
27 authorized to be collected for such services, facilities and supplies in
28 accordance with policies of the council: *And provided further*, That such
29 amounts shall be fixed in order to recover all or part of the expenses
30 incurred for providing such services, facilities and supplies and shall be
31 consistent with policies and fees established in accordance with K.S.A. 46-
32 1207a, and amendments thereto: *And provided further*, That all such
33 amounts received shall be deposited in the state treasury in accordance
34 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
35 be credited to the legislative special revenue fund: *And provided further*,
36 That all donations, gifts or bequests of money for the legislative branch of
37 government which are received and accepted by the legislative
38 coordinating council shall be deposited in the state treasury and credited to
39 an account of the legislative special revenue fund: *And provided further*,
40 That no expenditures shall be made from this fund for any meeting of any
41 joint committee, or of any subcommittee of any joint committee, during
42 fiscal year 2013 unless such meeting is approved by the legislative
43 coordinating council: *And provided further*, That, notwithstanding the

1 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
 2 no expenditures shall be made from this fund for the printing and
 3 distribution of copies of the permanent journals of the senate or house of
 4 representatives to each member of the legislature during fiscal year 2013:
 5 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
 6 138, and amendments thereto, or any other statute, no expenditures shall
 7 be made from this fund for the printing and distribution of complete sets of
 8 the Kansas Statutes Annotated to each member of the legislature in excess
 9 of one complete set of the Kansas Statutes Annotated to each member at
 10 the commencement of the member’s first term as legislator during fiscal
 11 year 2013: *And provided further*, That, notwithstanding the provisions of
 12 K.S.A. 77-138, and amendments thereto, or any other statute, no
 13 expenditures shall be made from this fund for the legislator’s name to be
 14 printed on one complete set of the Kansas Statutes Annotated during fiscal
 15 year 2013: *And provided further*, That, notwithstanding the provisions of
 16 K.S.A. 77-165, and amendments thereto, or any other statute, no
 17 expenditures shall be made from this fund for the printing and delivering
 18 of a set of the cumulative supplements of the Kansas Statutes Annotated to
 19 each member of the legislature in excess of one cumulative supplement set
 20 of the Kansas Statutes Annotated to each member of the legislature during
 21 fiscal year 2013.

22 Capitol restoration – gifts and donations fund.....No limit

23 (c) As used in this section, “joint committee” includes the joint
 24 committee on rules and regulations, health care stabilization fund
 25 oversight committee, joint committee on special claims against the state,
 26 legislative budget committee, legislative educational planning committee,
 27 joint committee on economic development, joint committee on state
 28 building construction, joint committee on the arts and cultural resources,
 29 joint committee on information technology, joint committee on pensions,
 30 investments and benefits, joint committee on state-tribal relations, workers
 31 compensation fund oversight committee, confirmation oversight
 32 committee, joint committee on corrections and juvenile justice oversight,
 33 joint committee on children’s issues, compensation commission, joint
 34 committee on Kansas security, joint committee on health policy oversight,
 35 state employee pay plan oversight committee, joint committee on energy
 36 and environmental policy, joint committee on home and community based
 37 services oversight, capitol restoration commission, redistricting advisory
 38 group, capitol preservation committee and any other committee,
 39 commission or other body for which expenditures are to be paid from
 40 moneys appropriated for the legislature for the expenses of any meeting of
 41 any such body or for the expenses of any member thereof.

42 Sec. 54.

43

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2013, the following:

3 Operations (including legislative post audit committee).....\$2,089,730

4 *Provided*, That any unencumbered balance in the operations (including
5 legislative post audit committee) account in excess of \$100 as of June 30,
6 2012, is hereby reappropriated for fiscal year 2013.

7 (b) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2013, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures shall not exceed the following:

11 Audit services fund.....No limit

12 *Provided*, That the division of post audit is hereby authorized to fix,
13 charge and collect fees for copies of public records of the division,
14 including distribution of such copies: *Provided further*, That such fees shall
15 be fixed to recover all or part of the expenses incurred for reproducing and
16 distributing such copies and shall be consistent with policies and fees
17 established in accordance with K.S.A. 46-1207a, and amendments thereto:
18 *And provided further*, That all moneys received for such fees shall be
19 deposited in the state treasury in accordance with the provisions of K.S.A.
20 75-4215, and amendments thereto, and shall be credited to the audit
21 services fund.

22 Conversion of materials and equipment fund.....No limit

23 State agency audits fund.....No limit

24 Sec. 55.

25 GOVERNOR'S DEPARTMENT

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2013, the following:

28 Governor's department.....\$2,290,526

29 *Provided*, That any unencumbered balance in the governor's department
30 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
31 fiscal year 2013: *Provided further*, That expenditures may be made from
32 this account for official hospitality and contingencies without limitation at
33 the discretion of the governor.

34 Domestic violence prevention grants.....\$3,760,516

35 *Provided*, That any unencumbered balance in the domestic violence
36 prevention grants account in excess of \$100 as of June 30, 2012, is hereby
37 reappropriated for fiscal year 2013: *Provided further*, That expenditures
38 may be made from the domestic violence prevention grants account for
39 official hospitality and contingencies without limitation at the discretion of
40 the governor.

41 Child advocacy centers.....\$833,731

42 *Provided*, That any unencumbered balance in the child advocacy
43 centers account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013: *Provided further*, That expenditures
 2 may be made from the child advocacy centers account for official
 3 hospitality and contingencies without limitation at the discretion of the
 4 governor.

5 (b) Expenditures may be made by the above agency for travel
 6 expenses of the governor's spouse when accompanying the governor or
 7 when representing the governor on official state business, for travel and
 8 subsistence expenditures for security personnel when traveling with the
 9 governor and for entertainment of officials and other persons as guests
 10 from the amount appropriated for the fiscal year ending June 30, 2013, by
 11 subsection (a) from the state general fund in the governor's department
 12 account.

13 (c) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures shall not exceed the following:

17 Special programs fund.....No limit

18 *Provided*, That expenditures may be made from the special programs
 19 fund for operating expenditures for the governor's department, including
 20 conferences and official hospitality: *Provided further*, That the governor is
 21 hereby authorized to fix, charge and collect fees for such conferences: *And*
 22 *provided further*, That fees for such conferences shall be fixed in order to
 23 recover all or part of the operating expenses incurred for such conferences,
 24 including official hospitality: *And provided further*, That all fees received
 25 for such conferences shall be deposited in the state treasury in accordance
 26 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 27 be credited to the special programs fund.

28 Hispanic and Latino American affairs fee fund.....No limit

29 Miscellaneous projects fund.....No limit

30 *Provided*, That expenditures may be made from the miscellaneous
 31 projects fund for operating expenditures for the governor's department,
 32 including conferences and official hospitality: *Provided further*, That the
 33 governor is hereby authorized to fix, charge and collect fees for such
 34 conferences: *And provided further*, That fees for such conferences shall be
 35 fixed in order to recover all or part of the operating expenses incurred for
 36 such conferences, including official hospitality: *And provided further*, That
 37 all fees received for such conferences and all fees received by the
 38 governor's department under the open records act for providing access to
 39 or furnishing copies of public records, shall be deposited in the state
 40 treasury in accordance with the provisions of K.S.A. 75-4215, and
 41 amendments thereto, and shall be credited to the miscellaneous projects
 42 fund.

43 Intragovernmental service fund.....No limit

1 *Provided*, That expenditures may be made from the intragovernmental
 2 service fund for operating expenditures for the governor’s department,
 3 including conferences and official hospitality: *Provided further*, That the
 4 governor is hereby authorized to fix, charge and collect fees for such
 5 conferences: *And provided further*, That fees for such conferences shall be
 6 fixed in order to recover all or part of the operating expenses incurred for
 7 such conferences, including official hospitality: *And provided further*, That
 8 all fees received for such conferences shall be deposited in the state
 9 treasury in accordance with the provisions of K.S.A. 75-4215, and
 10 amendments thereto, and shall be credited to the intragovernmental service
 11 fund.

12 Conversion of materials and equipment fund.....	No limit
13 Federal grants fund.....	No limit
14 Justice assistance grant – federal fund.....	No limit
15 Hispanic and Latino American affairs commission –	
16 donations fund.....	No limit
17 Advisory commission on African-American affairs –	
18 donations fund.....	No limit
19 Kansas commission on disability concerns fee fund.....	No limit
20 Kansas commission on disability concerns – gifts, grants	
21 and donations fund.....	No limit
22 Domestic violence grants fund.....	No limit

23 *Provided*, That grants made for domestic violence prevention shall be
 24 made after consideration of the recommendation of an entity that has been
 25 designated by the United States department of health and human services
 26 and by the centers for disease control and prevention as the official
 27 domestic violence or sexual assault coalition.

28 Child advocacy centers grant fund.....No limit

29 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
 30 director of accounts and reports shall transfer \$300,000 from the problem
 31 gambling and addictions grant fund of the Kansas department for aging
 32 and disability services to the domestic violence grants fund of the
 33 governor's department.

34 (e) On July 1, 2012, or as soon thereafter as moneys are available, the
 35 director of accounts and reports shall transfer \$150,000 from the problem
 36 gambling and addictions grant fund of the Kansas department for aging
 37 and disability services to the child advocacy center grants fund of the
 38 governor's department.

39 Sec. 56.

40 LIEUTENANT GOVERNOR

41 (a) There is appropriated for the above agency from the state general
 42 fund for the fiscal year ending June 30, 2013, the following:
 43 Operations.....\$182,265

1 *Provided*, That any unencumbered balance in the operations account in
2 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
3 2013.

4 (b) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2013, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

9 Special programs fund.....No limit

10 *Provided*, That expenditures may be made from the special programs
11 fund for operating expenditures for the lieutenant governor, including
12 conferences and official hospitality: *Provided further*, That the lieutenant
13 governor is hereby authorized to fix, charge and collect fees for such
14 conferences: *And provided further*, That fees for such conferences shall be
15 fixed in order to recover all or part of the operating expenses incurred for
16 such conferences, including official hospitality: *And provided further*, That
17 all fees received for such conferences and all fees received by the
18 lieutenant governor under the open records act for providing access to or
19 furnishing copies of public records, shall be deposited in the state treasury
20 in accordance with the provisions of K.S.A. 75-4215, and amendments
21 thereto, and shall be credited to the special programs fund.

22 (c) Expenditures may be made by the above agency for travel
23 expenses of the lieutenant governor's spouse when accompanying the
24 lieutenant governor on official state business and for travel and subsistence
25 expenditures for security personnel when traveling with the lieutenant
26 governor on official state business from the amount appropriated by
27 subsection (a) from the state general fund for the fiscal year ending June
28 30, 2013, in the operations account.

29 (d) Expenditures may be made by the above agency for official
30 hospitality and contingencies from the amount appropriated by subsection
31 (a) from the state general fund for the fiscal year ending June 30, 2013, in
32 the operations account without limit at the discretion of the lieutenant
33 governor.

34 Sec. 57.

35 ATTORNEY GENERAL

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2013, the following:

38 Operating expenditures.....~~\$4,811,432~~***\$4,896,432***

39 *Provided*, That any unencumbered balance in the operating
40 expenditures account in excess of \$100 as of June 30, 2012, is hereby
41 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
42 from this account for official hospitality shall not exceed \$2,000.

43 Litigation costs.....\$78,000

1 *Provided*, That any unencumbered balance in the litigation costs
 2 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 3 fiscal year 2013.

4 Internet training education for Kansas kids.....\$290,000

5 *Provided*, That any unencumbered balance in the internet training
 6 education for Kansas kids account in excess of \$100 as of June 30, 2012,
 7 is hereby reappropriated for fiscal year 2013.

8 Abuse, neglect and exploitation unit.....\$115,000

9 *Provided*, That any unencumbered balance in the abuse, neglect and
 10 exploitation unit account in excess of \$100 as of June 30, 2012, is hereby
 11 reappropriated for fiscal year 2013: *Provided further*, That expenditures
 12 may be made by the attorney general from the abuse, neglect and
 13 exploitation unit account pursuant to contracts with other agencies or
 14 organizations to provide services related to the investigation or litigation of
 15 findings related to abuse, neglect or exploitation.

16 Lab feasibility study.....\$100,000

17 (b) There is appropriated for the above agency from the following
 18 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 19 moneys now or hereafter lawfully credited to and available in such fund or
 20 funds, except that expenditures other than refunds authorized by law shall
 21 not exceed the following:

22 Private detective fee fund.....No limit

23 Court cost fund.....No limit

24 Bond transcript review fee fund.....No limit

25 Conversion of materials and equipment fund.....No limit

26 Attorney general's antitrust special revenue fund.....No limit

27 Private gifts fund.....No limit

28 Medicaid fraud reimbursement fund.....No limit

29 Attorney general's antitrust suspense fund.....No limit

30 Attorney general's consumer protection clearing fund.....No limit

31 Attorney general's committee on crime prevention fee fund.....No limit

32 *Provided*, That expenditures may be made from the attorney general's
 33 committee on crime prevention fee fund for operating expenditures
 34 directly or indirectly related to conducting training seminars organized by
 35 the attorney general's committee on crime prevention, including official
 36 hospitality: *Provided further*, That the attorney general is hereby
 37 authorized to fix, charge and collect fees for conducting training seminars
 38 organized by the attorney general's committee on crime prevention: *And*
 39 *provided further*, That such fees shall be fixed in order to recover all or
 40 part of the direct and indirect operating expenses incurred for conducting
 41 such seminars, including official hospitality: *And provided further*, That all
 42 fees received for conducting such seminars shall be deposited in the state
 43 treasury in accordance with the provisions of K.S.A. 75-4215, and

- 1 amendments thereto, and shall be credited to the attorney general's
2 committee on crime prevention fee fund.
- 3 Tort claims fund.....No limit
- 4 Crime victims compensation fund.....No limit
- 5 *Provided*, That expenditures from the crime victims compensation fund
6 for state operations shall not exceed \$454,058: *Provided further*, That any
7 expenditures for payment of compensation to crime victims are authorized
8 to be made from this fund regardless of when the claim was awarded.
- 9 Crime victims assistance fund.....No limit
- 10 Protection from abuse fund.....No limit
- 11 Crime victims grants and gifts fund.....No limit
- 12 *Provided*, That all private grants and gifts received by the crime victims
13 compensation board shall be deposited to the credit of the crime victims
14 grants and gifts fund.
- 15 Debt collection administration cost recovery fund.....No limit
- 16 *Provided*, That the attorney general shall deposit in the state treasury to
17 the credit of the debt collection administration cost recovery fund all
18 moneys remitted to the attorney general as administrative costs under
19 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.
- 20 Medicaid fraud prosecution revolving fund.....No limit
- 21 *Provided*, That all moneys recovered by the medicaid fraud and abuse
22 division of the attorney general's office in the enforcement of state and
23 federal law which are in excess of any restitution for overcharges and
24 interest, including all moneys recovered as recoupment of expenses of
25 investigation and prosecution, shall be deposited in the state treasury to the
26 credit of the medicaid fraud prosecution revolving fund: *Provided further*,
27 That, notwithstanding the provisions of K.S.A. 2011 Supp. 21-5933, and
28 amendments thereto, or any other statute, expenditures may be made from
29 the medicaid fraud prosecution revolving fund for other operating
30 expenditures of the attorney general's office other than for medicaid fraud
31 prosecution costs.
- 32 Interstate water litigation fund.....No limit
- 33 *Provided*, That, in addition to the other purposes authorized by K.S.A.
34 82a-1802, and amendments thereto, expenditures may be made from the
35 interstate water litigation fund for: (1) Litigation costs for the case of
36 Kansas v. Colorado No. 105, Original in the Supreme Court of the United
37 States, including repayment of past contributions; (2) expenses related to
38 the appointment of a river master or such other official as may be
39 appointed by the Supreme Court to administer, implement or enforce its
40 decree or other orders of the Supreme Court related to this case; and (3)
41 expenses incurred by agencies of the state of Kansas to monitor actions of
42 the state of Colorado and its water users and to enforce any settlement,
43 decree or order of the Supreme Court related to this case.

1	Suspense fund.....	No limit
2	Children’s advocacy center fund.....	No limit
3	Abuse, neglect and exploitation of people with disabilities	
4	unit grant acceptance fund.....	No limit
5	Concealed weapon licensure fund.....	No limit
6	Tobacco master settlement agreement compliance fund.....	No limit
7	Sexually violent predator expense fund.....	No limit
8	County law enforcement equipment fund.....	No limit
9	Child exchange and visiting centers fund.....	No limit
10	State medicaid fraud control unit – federal fund.....	No limit
11	Com def sol – violence against women federal fund.....	No limit
12	Crime victims compensation federal fund.....	No limit
13	Ed Byrne state/local law enforcement federal fund.....	No limit
14	Violence against women – ARRA federal fund.....	No limit
15	Comm prsct/project safe neighborhood federal fund.....	No limit
16	Public safety prtnt/comm pol fund.....	No limit
17	Anti-gang initiative federal fund.....	No limit
18	Alcohol impaired driving cntrmsr federal fund.....	No limit
19	Children’s justice grant federal fund.....	No limit
20	Corr research/evaluation/policy firearms federal fund.....	No limit
21	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
22	State victims compensation formula grant federal fund.....	No limit
23	Medicaid indirect cost federal fund.....	No limit
24	Federal forfeiture fund.....	No limit
25	False claims litigation revolving fund.....	No limit
26	<i>Provided</i> , That expenditures may be made from the false claims	
27	litigation revolving fund for costs associated with litigation under the	
28	Kansas false claims act, K.S.A. 2011 Supp. 75-7501 <i>et seq.</i> , and	
29	amendments thereto.	
30	GTEAP federal fund.....	No limit
31	Ed Byrne memorial justice assistance grant federal fund.....	No limit
32	911 state maintenance fund.....	No limit
33	911 federal grant fund.....	No limit
34	(c) During the fiscal year ending June 30, 2013, grants made pursuant	
35	to K.S.A. 74-7325, and amendments thereto, from the protection from	
36	abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments	
37	thereto, from the crime victims assistance fund shall be made after	
38	consideration of the recommendation of an entity that has been designated	
39	by the United States department of health and human services and by the	
40	centers for disease control as the official domestic violence or sexual	
41	assault coalition.	
42	(d) On July 1, 2012, or as soon thereafter as moneys are available, the	
43	director of accounts and reports shall transfer \$485,593 from the Kansas	

1 endowment for youth fund to the tobacco master settlement agreement
2 compliance fund of the attorney general.

3 (e) During the fiscal year ending June 30, 2013, the attorney general,
4 with the approval of the director of the budget, may transfer any part of
5 any item of appropriation for fiscal year 2013 from the state general fund
6 for the attorney general to another item of appropriation for fiscal year
7 2013 from the state general fund for the attorney general. The attorney
8 general shall certify each such transfer to the director of accounts and
9 reports and shall transmit a copy of each such certification to the director
10 of legislative research.

11 (f) On July 1, 2012, the director of accounts and reports shall transfer
12 any unencumbered balance in the private detective fee fund of the attorney
13 general – Kansas bureau of investigation to the private detective fee fund
14 of the attorney general.

15 (g) On July 1, 2012, or as soon thereafter as moneys are available, the
16 director of accounts and reports shall transfer \$4,000,000 from the court
17 cost fund of the attorney general to the state general fund: *Provided*, That
18 the amount transferred from the court cost fund to the state general fund
19 pursuant to this subsection is to reimburse the state general fund for
20 accounting, auditing, budgeting, legal, payroll, personnel and purchasing
21 services and any other governmental services which are performed on
22 behalf of the attorney general by other state agencies which receive
23 appropriations from the state general fund to provide such services.

24 Sec. 58.

25 SECRETARY OF STATE

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2013, the following:

28 Publication of proposed constitutional amendments\$77,000

29 (b) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures shall not exceed the following:

33 Cemetery and funeral audit fee fund.....No limit

34 HAVA ELVIS fund.....No limit

35 Conversion of materials and equipment fund.....No limit

36 Information and services fee fund.....No limit

37 *Provided*, That expenditures from the information and services fee fund
38 for official hospitality shall not exceed \$2,500.

39 State register fee fund.....No limit

40 Uniform commercial code fee fund.....No limit

41 State flag and banner fund.....No limit

42 Secretary of state fee refund fund.....No limit

43 Electronic voting machine examination fund.....No limit

1	Credit card clearing fund.....	No limit
2	Suspense fund.....	No limit
3	Prepaid services fund.....	No limit
4	Athlete agent registration fee fund.....	No limit
5	Democracy fund.....	No limit
6	<i>Provided</i> , That all expenditures from the democracy fund shall be to	
7	provide matching funds to implement Title II of the federal help America	
8	vote act of 2002, public law 107-252, as prescribed under that act.	
9	Technology communication fee fund.....	No limit
10	Help America Vote Act federal fund.....	No limit
11	HAVA title I federal fund.....	No limit
12	Voting access – disabled individuals federal fund.....	No limit
13	Cemetery maintenance and merchandise fee fund.....	No limit
14	Sec. 59.	

STATE TREASURER

15
 16 (a) There is appropriated for the above agency from the following
 17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 18 moneys now or hereafter lawfully credited to and available in such fund or
 19 funds, except that expenditures shall not exceed the following:

20 State treasurer operating fund.....\$1,628,975

21 *Provided*, That, notwithstanding the provisions of the uniform
 22 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,
 23 or any other statute, of all the moneys received under the uniform
 24 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,
 25 during fiscal year 2013, the state treasurer is hereby authorized and
 26 directed to credit the first ~~\$1,625,000~~**\$1,628,975** received and deposited
 27 in the state treasury to the state treasurer operating fund: *Provided further*,
 28 That, after such aggregate amount has been credited to the state treasurer
 29 operating fund, then all of the moneys received under the uniform
 30 unclaimed property act during fiscal year 2013 shall be credited as
 31 prescribed under the unclaimed property act, K.S.A. 58-3934 *et seq.*, and
 32 amendments thereto: *And provided further*, That all moneys credited to the
 33 state treasurer operating fund during fiscal year 2013 are to reimburse the
 34 state treasurer for accounting, auditing, budgeting, legal, payroll, personnel
 35 and purchasing services and any other governmental services which are
 36 performed to administer the provisions of the uniform unclaimed property
 37 act, K.S.A. 58-3934 *et seq.*, and amendments thereto, that are not
 38 otherwise reimbursed under any other provision of law.

39	Fiscal agency fund.....	No limit
40	Bond services fee fund.....	No limit
41	City bond finance fund.....	No limit
42	Local ad valorem tax reduction fund.....	No limit
43	County and city revenue sharing fund.....	No limit

- 1 Suspense fund.....No limit
- 2 County and city retailers’ sales tax fund.....No limit
- 3 County and city compensating use tax fund.....No limit
- 4 Local alcoholic liquor fund.....No limit
- 5 Local alcoholic liquor equalization fund.....No limit
- 6 Unclaimed property claims fund.....No limit
- 7 Unclaimed property expense fund.....No limit
- 8 *Provided*, That expenditures from the unclaimed property expense fund
- 9 for official hospitality shall not exceed \$2,000.
- 10 County and city transient guest tax fund.....No limit
- 11 Racing admissions tax fund.....No limit
- 12 Rental motor vehicle excise tax fund.....No limit
- 13 Transportation development district sales tax fund.....No limit
- 14 Redevelopment bond fund.....No limit
- 15 Municipal investment pool fund.....No limit
- 16 Pooled money investment portfolio fee fund.....No limit
- 17 *Provided*, That, on or before the fifth day of each month of the fiscal
- 18 year ending June 30, 2013, the state treasurer shall certify to the pooled
- 19 money investment board an accounting of the banking fees incurred by the
- 20 state treasurer during the second preceding month that are attributable to
- 21 the investment of the pooled money investment portfolio during such
- 22 month: *Provided further*, That, prior to the 10th day of each month during
- 23 the fiscal year ending June 30, 2013, the pooled money investment board
- 24 shall review the certification from the state treasurer and shall make
- 25 expenditures from the pooled money investment portfolio fee fund to pay
- 26 the amount of banking fees incurred by the state treasurer during the
- 27 second preceding month that are attributable to the investment of the
- 28 pooled money investment portfolio during the second preceding month, as
- 29 determined by the pooled money investment board: *And provided further*;
- 30 That expenditures from the pooled money investment portfolio fee fund
- 31 for official hospitality shall not exceed \$800.
- 32 Special qualified industrial manufacturer fund.....No limit
- 33 *Provided*, That, notwithstanding the provisions of K.S.A. 2011 Supp.
- 34 74-50,122, and amendments thereto, or any other statute, the special
- 35 qualified industrial manufacturer fund shall be maintained in the state
- 36 treasury and shall be administered by the state treasurer for the purposes of
- 37 the qualified industrial manufacturer act: *Provided further*; That, on the
- 38 15th day of each month that commences during fiscal year 2013, the
- 39 secretary of commerce and the secretary of revenue shall consult and
- 40 determine the amount of revenue received by the state from withholding
- 41 taxes paid by each taxpayer that is a qualified industrial manufacturer
- 42 during the preceding month and then, jointly, shall certify the amount so
- 43 determined to the director of accounts and reports and, at the same time as

1 such certification is transmitted to the director of accounts and reports,
 2 shall transmit a copy of such certification to the director of the budget and
 3 the director of legislative research: *And provided further*, That, upon
 4 receipt of each such certification, the director of accounts and reports shall
 5 transfer the amount certified from the state general fund to the special
 6 qualified industrial manufacturer fund established by this subsection: *And*
 7 *provided further*, That, on or before the 10th day of each month
 8 commencing during fiscal year 2013, the director of accounts and reports
 9 shall transfer from the state general fund to the special qualified industrial
 10 manufacturer fund interest earnings based on: (1) The average daily
 11 balance of moneys in the special qualified industrial manufacturer fund
 12 established by this subsection for the preceding month; and (2) the net
 13 earnings rate of the pooled money investment portfolio for the preceding
 14 month: *And provided further*, That the moneys credited to the special
 15 qualified industrial manufacturer fund from the withholding taxes paid by
 16 a qualified industrial manufacturer shall be paid by the state treasurer to
 17 such qualified industrial manufacturer on such dates as are mutually
 18 agreed to by the secretary of commerce and the state treasurer, serving as
 19 paying agent in accordance with the terms of the agreement entered into
 20 pursuant to K.S.A. 2011 Supp. 74-50,122, and amendments thereto, by the
 21 secretary of commerce and such qualified industrial manufacturer: *And*
 22 *provided further*, That not more than \$2,000,000 shall be paid from the
 23 special qualified industrial manufacturer fund established by this
 24 subsection by the state treasurer to a qualified industrial manufacturer: *And*
 25 *provided further*, That the words and phrases used in these provisos to the
 26 appropriation of moneys in the special qualified industrial manufacturer
 27 fund shall have the meanings respectively ascribed thereto by K.S.A. 2011
 28 Supp. 74-50,121, and amendments thereto, unless the context requires
 29 otherwise.

30 Kansas postsecondary education savings program trust fund.....No limit

31 *Provided*, That, notwithstanding the provisions of subsection (f) of
 32 K.S.A. 2011 Supp. 75-650, and amendments thereto, or any other statute,
 33 moneys are hereby appropriated for the fiscal year ending June 30, 2013,
 34 for the purpose of matching contributions of qualified applicants.

35 Kansas postsecondary education savings expense fund.....No limit

36 Conversion of materials and equipment fund.....No limit

37 Tax increment financing revenue replacement fund.....No limit

38 Spirit bonds fund.....No limit

39 *Provided*, That, on the 15th day of each month that commences during
 40 fiscal year 2013, the secretary of revenue shall determine the amount of
 41 revenue received by the state during the preceding month from
 42 withholding taxes paid with respect to an eligible project by each taxpayer
 43 that is an eligible business for which bonds have been issued under K.S.A.

1 2011 Supp. 74-50,136, and amendments thereto, and for which the Spirit
 2 bonds fund was created, and shall certify the amount so determined to the
 3 director of accounts and reports and, at the same time as such certification
 4 is transmitted to the director of accounts and reports, shall transmit a copy
 5 of such certification to the director of the budget and the director of
 6 legislative research: *Provided further*, That, upon receipt of each such
 7 certification, the director of accounts and reports shall transfer the amount
 8 certified from the state general fund to the Spirit bonds fund: *And provided*
 9 *further*, That, on or before the 10th day of each month commencing during
 10 fiscal year 2013, the director of accounts and reports shall transfer from
 11 the state general fund to the Spirit bonds fund interest earnings based on:
 12 (1) The average daily balance of moneys in the Spirit bonds fund for the
 13 preceding month; and (2) the net earnings rate of the pooled money
 14 investment portfolio for the preceding month: *And provided further*, That
 15 the moneys credited to the Spirit bonds fund from the withholding taxes
 16 paid by an eligible business and the interest earnings thereon shall be
 17 transferred by the state treasurer from the Spirit bonds fund to the special
 18 economic revitalization fund administered by the state treasurer in
 19 accordance with K.S.A. 2011 Supp. 74-50,136, and amendments thereto.

20 Learjet bond fund.....No limit

21 *Provided*, That, on the 15th day of each month that commences during
 22 fiscal year 2013, the secretary of revenue shall determine the amount of
 23 revenue received by the state during the preceding month from
 24 withholding taxes paid with respect to an eligible project by each taxpayer
 25 that is an eligible business for which bonds have been issued under K.S.A.
 26 2011 Supp. 74-50,136, and amendments thereto, and for which the Learjet
 27 bond fund was created, and shall certify the amount so determined to the
 28 director of accounts and reports and, at the same time as such certification
 29 is transmitted to the director of accounts and reports, shall transmit a copy
 30 of such certification to the director of the budget and the director of
 31 legislative research: *Provided further*, That, upon receipt of each such
 32 certification, the director of accounts and reports shall transfer the amount
 33 certified from the state general fund to the Learjet bond fund: *And*
 34 *provided further*, That, on or before the 10th day of each month
 35 commencing during fiscal year 2013, the director of accounts and reports
 36 shall transfer from the state general fund to the Learjet bond fund interest
 37 earnings based on: (1) The average daily balance of moneys in the Learjet
 38 bond fund for the preceding month; and (2) the net earnings rate of the
 39 pooled money investment portfolio for the preceding month: *And provided*
 40 *further*, That the moneys credited to the Learjet bond fund from the
 41 withholding taxes paid by an eligible business and the interest earnings
 42 thereon shall be transferred by the state treasurer from the Learjet bond
 43 fund to the appropriate account of the special economic revitalization fund

1 administered by the state treasurer in accordance with K.S.A. 2011 Supp.
 2 74-50,136, and amendments thereto.
 3 Siemens bond fund.....No limit
 4 *Provided*, That, on the 15th day of each month that commences during
 5 fiscal year 2013, the secretary of revenue shall determine the amount of
 6 revenue received by the state during the preceding month from
 7 withholding taxes paid with respect to an eligible project by each taxpayer
 8 that is an eligible business for which bonds have been issued under K.S.A.
 9 2011 Supp. 74-50,136, and amendments thereto, and for which the
 10 Siemens bond fund was created, and shall certify the amount so
 11 determined to the director of accounts and reports and, at the same time as
 12 such certification is transmitted to the director of accounts and reports,
 13 shall transmit a copy of such certification to the director of the budget and
 14 the director of legislative research: *Provided further*; That, upon receipt of
 15 each such certification, the director of accounts and reports shall transfer
 16 the amount certified from the state general fund to the Siemens bond fund:
 17 *And provided further*; That, on or before the 10th day of each month
 18 commencing during fiscal year 2013, the director of accounts and reports
 19 shall transfer from the state general fund to the Siemens bond fund interest
 20 earnings based on: (1) The average daily balance of moneys in the
 21 Siemens bond fund for the preceding month; and (2) the net earnings rate
 22 of the pooled money investment portfolio for the preceding month: *And*
 23 *provided further*; That the moneys credited to the Siemens bond fund from
 24 the withholding taxes paid by an eligible business and the interest earnings
 25 thereon shall be transferred by the state treasurer from the Siemens bond
 26 fund to the appropriate account of the special economic revitalization fund
 27 administered by the state treasurer in accordance with K.S.A. 2011 Supp.
 28 74-50,136, and amendments thereto.
 29 Business machinery and equipment tax reduction assistance fund.....\$0
 30 Telecommunications and railroad machinery and equipment tax
 31 reduction assistance fund.....\$0
 32 Community improvement district sales tax fund.....No limit
 33 Special economic revitalization fund.....No limit
 34 Bioscience development and investment fund.....No limit
 35 (b) During the fiscal year ending June 30, 2013, notwithstanding the
 36 provisions of K.S.A. 75-1514, and amendments thereto, or any other
 37 statute, the commissioner of insurance shall remit all moneys received by
 38 the commissioner under K.S.A. 75-1508, and amendments thereto, to the
 39 state treasurer in accordance with the provisions of K.S.A. 75-4215, and
 40 amendments thereto: *Provided*, That, upon receipt of each such remittance,
 41 the state treasurer shall deposit the entire amount in the state treasury:
 42 *Provided, however*; That, for each such remittance deposited in the state
 43 treasury during fiscal year 2013, the state treasurer shall not credit such

1 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall
 2 credit such deposit in accordance with the provisions of this subsection:
 3 *Provided further*, That the state treasurer shall credit 10% of each such
 4 deposit to the state general fund and the state treasurer shall credit the
 5 remainder of each such deposit as follows: (1) The amount equal to 64%
 6 of the remainder of such deposit shall be credited to the fire marshal fee
 7 fund of the state fire marshal; (2) the amount equal to 20% of the
 8 remainder of such deposit shall be credited to the emergency medical
 9 services board operating fund of the emergency medical services board;
 10 and (3) the amount equal to 16% of the remainder of such deposit shall be
 11 credited to the fire service training program fund of the university of
 12 Kansas: *And provided further*, That the amount of each such deposit that is
 13 credited to the state general fund pursuant to this subsection is to
 14 reimburse the state general fund for accounting, auditing, budgeting, legal,
 15 payroll, personnel and purchasing services and any other governmental
 16 services which are performed on behalf of the state fire marshal, the
 17 emergency medical services board, and the fire service training program of
 18 the university of Kansas by other state agencies which receive
 19 appropriations from the state general fund to provide such services: *And*
 20 *provided further*, That, whenever in fiscal year 2013 the aggregate amount
 21 that the 10% credit to the state general fund prescribed by this subsection
 22 is equal to \$100,000, then: (1) The provisions of this subsection
 23 prescribing the 10% credit to the state general fund no longer shall apply
 24 to moneys received pursuant to K.S.A. 75-1508, and amendments thereto;
 25 and (2) for the remainder of fiscal year 2013, the state treasurer shall credit
 26 the full 100% so received of each such deposit as follows: (A) The amount
 27 equal to 64% of such deposit shall be credited to the fire marshal fee fund
 28 of the state fire marshal; (B) the amount equal to 20% of such deposit shall
 29 be credited to the emergency medical services board operating fund of the
 30 emergency medical services board; and (C) the amount equal to 16% of
 31 such deposit shall be credited to the fire service training program fund of
 32 the university of Kansas.

33 Sec. 60.

34 INSURANCE DEPARTMENT

35 (a) There is appropriated for the above agency from the following
 36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 37 moneys now or hereafter lawfully credited to and available in such fund or
 38 funds, except that expenditures other than refunds authorized by law shall
 39 not exceed the following:

40 Insurance department service regulation fund.....No limit

41 *Provided*, That expenditures from the insurance department service
 42 regulation fund for official hospitality shall not exceed \$2,500: *Provided*
 43 *further*, That transfers may be made from this fund to the insurance

- 1 department rehabilitation and repair fund of the insurance department.
- 2 Insurance company examination fund.....No limit
- 3 *Provided*, That transfers may be made from the insurance company
- 4 examination fund to the insurance department rehabilitation and repair
- 5 fund of the insurance department.
- 6 Insurance company annual statement examination fund.....No limit
- 7 Insurance company examiner training fund.....No limit
- 8 Conversion of materials and equipment fund.....No limit
- 9 Commissioner’s travel reimbursement fund.....No limit
- 10 *Provided*, That expenditures may be made from the commissioner's
- 11 travel reimbursement fund only to reimburse the commissioner of
- 12 insurance, or any designated employee, for expenses incurred for in-state
- 13 or out-of-state travel for official purposes, including travel to meetings of
- 14 public or private associations: *Provided further*, That all moneys received
- 15 by the commissioner of insurance for such travel from any non-state
- 16 agency source shall be deposited in the state treasury to the credit of this
- 17 fund.
- 18 Workers compensation fund.....No limit
- 19 *Provided*, That expenditures from the workers compensation fund for
- 20 attorney fees and other costs and benefit payments may be made regardless
- 21 of when services were rendered or when the initial award of benefits was
- 22 made.
- 23 State firefighters relief fund.....No limit
- 24 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and
- 25 amendments thereto, or any other statute, transfers may be made from the
- 26 state firefighters relief fund to the insurance department rehabilitation and
- 27 repair fund of the insurance department: *Provided further*, That, pursuant
- 28 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
- 29 Kansas, one or more transfers may be made during fiscal year 2013 from
- 30 the state firefighters relief fund to the insurance department service
- 31 regulation fund to repay the amount that was borrowed for the special
- 32 distribution in fiscal year 2008 pursuant to section 34(a) of chapter 131 of
- 33 the 2008 Session Laws of Kansas, relating to the overpayment to the
- 34 firefighters relief association for Manhattan, KS: *And provided further*,
- 35 That, as used in this proviso: (1) “2013 formula amount” means the
- 36 amount determined in accordance with the formula and other provisions of
- 37 K.S.A. 40-1706, and amendments thereto, for the firefighters relief
- 38 association for Manhattan, KS, for fiscal year 2013; (2) “2008 payment
- 39 amount” means the amount actually paid to the firefighters relief
- 40 association for Manhattan, KS, from the state firefighters relief fund for
- 41 fiscal year 2008; and (3) “2013 repayment amount” means the difference
- 42 between the 2013 formula amount and the 2008 payment amount: *And*
- 43 *provided further*, That, notwithstanding the provisions of K.S.A. 40-1706,

1 and amendments thereto, or any other statute, the amount of the
 2 distribution to be paid to the firefighters relief association for Manhattan,
 3 KS, from the state firefighters relief fund for fiscal year 2013 shall not
 4 exceed the 2008 payment amount: *And provided further*, That the
 5 commissioner of insurance shall certify the 2013 repayment amount to the
 6 director of accounts and reports and the outstanding amount that remains
 7 to be repaid to the insurance department service regulation fund pursuant
 8 to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws
 9 of Kansas after the transfer to the insurance department service regulation
 10 fund pursuant to this proviso: *And provided further*, That, upon receipt of
 11 such certification, the director of accounts and reports shall transfer the
 12 amount equal to the 2013 repayment amount from the state firefighters
 13 relief fund to the insurance department service regulation fund: *And*
 14 *provided further*, That, at the same time that the commissioner of insurance
 15 transmits such certification to the director of accounts and reports, the
 16 commissioner of insurance shall transmit a copy of such certification to the
 17 director of the budget and to the director of legislative research.

18 Insurance company tax and fee refund fund.....No limit

19 Group-funded workers' compensation pools fee fund.....No limit

20 *Provided*, That transfers may be made from the group-funded workers'
 21 compensation pools fee fund to the insurance department rehabilitation
 22 and repair fund of the insurance department.

23 Municipal group-funded pools fee fund.....No limit

24 *Provided*, That transfers may be made from the municipal group-
 25 funded pools fee fund to the insurance department rehabilitation and repair
 26 fund of the insurance department.

27 Uninsurable health insurance plan fund.....No limit

28 Insurance education and training fundNo limit

29 *Provided*, That expenditures may be made from the insurance education
 30 and training fund for training programs and official hospitality: *Provided*
 31 *further*, That the insurance commissioner is hereby authorized to fix,
 32 charge and collect fees for such training programs: *And provided further*,
 33 That fees for such training programs shall be fixed in order to collect all or
 34 part of the operating expenses incurred for such training programs,
 35 including official hospitality: *And provided further*, That all fees received
 36 for such training programs shall be deposited in the state treasury in
 37 accordance with the provisions of K.S.A. 75-4215, and amendments
 38 thereto, and shall be credited to the insurance education and training fund.

39 Monumental life settlement fund.....No limit

40 *Provided*, That all expenditures from the monumental life settlement
 41 fund shall be made for scholarship purposes: *Provided further*, That the
 42 scholarship recipients shall be African-American students who are
 43 currently enrolled and are attending an accredited higher education

- 1 institution in the state of Kansas and who have designated a major in
- 2 mathematics, computer science or business.
- 3 Fines and penalties fund.....\$10,000
- 4 *Provided, That, notwithstanding the provisions of K.S.A. 40-2606, and*
- 5 *amendments thereto, or any other statute, all moneys received during fiscal*
- 6 *year 2013 for penalties imposed pursuant to K.S.A. 40-2606, and*
- 7 *amendments thereto, shall be deposited in the state treasury in accordance*
- 8 *with the provisions of K.S.A. 75-4215, and amendments thereto, and shall*
- 9 *be credited to the fines and penalties fund.*
- 10 Settlements fund.....No limit
- 11 *Provided, That moneys may be transferred or otherwise credited to the*
- 12 *settlements fund as the result of or pursuant to court orders under K.S.A.*
- 13 *40-3644, and amendments thereto, court-ordered settlements, or legislative*
- 14 *authority: Provided further, That expenditures from the settlements fund*
- 15 *shall be made for the purpose of providing consumer education and*
- 16 *outreach or for costs that the insurance department may incur in closeout*
- 17 *of any troubled insurance company matters.*
- 18 Emergency management performance grant – federal fund.....No limit
- 19 Affordable care act – federal fund.....No limit
- 20 HHS consumer assistance grant – federal fund.....No limit
- 21 HHS exchange planning & establishment grant – federal fund.....No limit
- 22 HHS rate review grant – federal fund.....No limit
- 23 Exchange – KMED early innovator federal grant.....No limit

24 (b) In addition to the other purposes for which expenditures may be
 25 made by the insurance department from the insurance company
 26 examination fund for fiscal year 2013 as authorized by K.S.A. 40-223, and
 27 amendments thereto, notwithstanding the provisions of K.S.A. 40-223, and
 28 amendments thereto, or any other statute, expenditures may be made by
 29 the insurance department from the insurance company examination fund
 30 for fiscal year 2013 for the examination of annual statements filed with the
 31 commissioner of insurance, regardless of when the services were rendered,
 32 when the expenses were incurred or when any claim was submitted or
 33 processed for payment and regardless of whether or not the services were
 34 rendered or the expenses were incurred prior to the effective date of this
 35 act.

36 Sec. 61.

37 HEALTH CARE STABILIZATION FUND BOARD OF
 38 GOVERNORS

39 (a) There is appropriated for the above agency from the following
 40 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 41 moneys now or hereafter lawfully credited to and available in such fund or
 42 funds, except that expenditures other than refunds authorized by law shall
 43 not exceed the following:

- 1 Health care stabilization fund.....No limit
- 2 Conference fee fund.....No limit
- 3 (b) Expenditures from the health care stabilization fund for the fiscal
- 4 year ending June 30, 2013, other than refunds authorized by law for the
- 5 following specified purposes shall not exceed the limitations prescribed
- 6 therefor as follows:
- 7 Operating expenditures.....\$1,719,802
- 8 *Provided*, That expenditures may be made from the operating
- 9 expenditures account for official hospitality.
- 10 Legal services and other claims expenses.....No limit
- 11 Claims and benefits.....No limit
- 12 Sec. 62.

JUDICIAL COUNCIL

- 14 (a) There is appropriated for the above agency from the following
- 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all
- 16 moneys now or hereafter lawfully credited to and available in such fund or
- 17 funds, except that expenditures other than refunds authorized by law shall
- 18 not exceed the following:
- 19 Judicial council fund.....No limit
- 20 Grants and gifts fund.....No limit
- 21 *Provided*, That all private grants and gifts received by the judicial
- 22 council, other than moneys received as grants, gifts or donations for the
- 23 preparation, publication or distribution of legal publications, shall be
- 24 deposited to the credit of the grants and gifts fund.
- 25 Publications fee fund.....No limit
- 26 Judicial performance fund.....No limit
- 27 (b) On July 1, 2012, or as soon thereafter as moneys are available,
- 28 notwithstanding the provisions of K.S.A. 20-3207, and amendments
- 29 thereto, or any other statute, the state treasurer is hereby authorized and
- 30 directed to transfer \$84,777 from the judicial performance fund of the
- 31 judicial council to the judicial council fund of the judicial council.
- 32 (c) On June 30, 2013, notwithstanding the provisions of K.S.A. 20-
- 33 2207, and amendments thereto, or any other statute, the director of
- 34 accounts and reports shall transfer the amount of any unencumbered
- 35 balance in the publications fee fund as of June 30, 2013, in excess of
- 36 \$175,000 from the publications fee fund to the state general fund:
- 37 *Provided*, That the transfer of such amount shall be in addition to any other
- 38 transfer from the publications fee fund to the state general fund as
- 39 prescribed by law: *Provided further*, That the amount transferred from the
- 40 publications fee fund to the state general fund pursuant to this subsection
- 41 is to reimburse the state general fund for accounting, auditing, budgeting,
- 42 legal, payroll, personnel and purchasing services and any other
- 43 governmental services which are performed on behalf of the judicial

1 council by other state agencies which receive appropriations from the state
2 general fund to provide such services: *And provided further*; That, when
3 the judicial council must expend moneys for unforeseen and unbudgeted
4 items, such moneys shall be paid first from the judicial council fund and
5 then from the publication fees fund.

6 Sec. 63.

7 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2013, the following:

10 Operating expenditures.....\$12,613,941

11 *Provided*, That any unencumbered balance in the operating
12 expenditures account in excess of \$100 as of June 30, 2012, is hereby
13 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
14 for indigents' defense services are authorized to be made from the
15 operating expenditures account regardless of when services were rendered:
16 *Provided further*; That expenditures may be made from the operating
17 expenditures account for negotiated contracts for malpractice insurance for
18 public defenders and deputy or assistant public defenders: *And provided*
19 *further*; That all contracts for malpractice insurance for public defenders
20 and deputy or assistant public defenders shall be negotiated and purchased
21 by the state board of indigents' defense services, shall not be subject to
22 approval or purchase by the committee on surety bonds and insurance
23 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not
24 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

25 Assigned counsel expenditures.....\$9,000,000

26 *Provided*, That any unencumbered balance in excess of \$100 as of June
27 30, 2012, in the assigned counsel expenditures account is hereby
28 reappropriated for fiscal year 2013: *Provided further*; That expenditures for
29 indigents' defense services are authorized to be made from the assigned
30 counsel expenditures account regardless of when services were rendered.

31 Capital defense operations.....\$1,436,781

32 *Provided*, That any unencumbered balance in excess of \$100 as of June
33 30, 2012, in the capital defense operations account is hereby
34 reappropriated for fiscal year 2013: *Provided further*; That expenditures for
35 indigents' defense services are authorized to be made from the capital
36 defense operations account regardless of when services were rendered.

37 Legal services for prisoners.....\$289,592

38 (b) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures other than refunds authorized by law shall
42 not exceed the following:

43 Capital litigation training grant fund.....No limit

1 Indigents’ defense services fund.....No limit
 2 *Provided*, That expenditures may be made from the indigents' defense
 3 services fund for the purpose of assigned counsel and other professional
 4 services related to contract cases.

5 Inservice education workshop fee fund.....No limit
 6 *Provided*, That expenditures may be made from the inservice education
 7 workshop fee fund for operating expenditures, including official
 8 hospitality, incurred for inservice workshops and conferences: *Provided*
 9 *further*, That the state board of indigents' defense services is hereby
 10 authorized to fix, charge and collect fees for inservice workshops and
 11 conferences: *And provided further*, That such fees shall be fixed in order to
 12 recover all or part of such operating expenditures incurred for inservice
 13 workshops and conferences: *And provided further*, That all fees received
 14 for inservice workshops and conferences shall be deposited in the state
 15 treasury in accordance with the provisions of K.S.A. 75-4215, and
 16 amendments thereto, and shall be credited to the inservice education
 17 workshop fee fund.

18 (c) During the fiscal year ending June 30, 2013, the executive director
 19 of the state board of indigents’ defense services, with the approval of the
 20 director of the budget, may transfer any part of any item of appropriation
 21 for the fiscal year ending June 30, 2013, from the state general fund for the
 22 state board of indigents’ defense services to any other item of
 23 appropriation for fiscal year 2013 from the state general fund for the state
 24 board of indigents’ defense services. The executive director shall certify
 25 each such transfer to the director of accounts and reports and shall transmit
 26 a copy of each such certification to the director of legislative research.

27 Sec. 64.

28 JUDICIAL BRANCH

29 (a) There is appropriated for the above agency from the state general
 30 fund for the fiscal year ending June 30, 2013, the following:

31 Judiciary operations.....\$106,775,180

32 *Provided*, That any unencumbered balance in the judiciary operations
 33 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 34 fiscal year 2013: *Provided further*, That contracts for computer input of
 35 judicial opinions and all purchases thereunder shall not be subject to the
 36 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*
 37 *further*, That expenditures may be made from the judiciary operations
 38 account for contingencies without limitation at the discretion of the chief
 39 justice: *And provided further*, That expenditures from the judiciary
 40 operations account for such contingencies shall not exceed \$25,000: *And*
 41 *provided further*, That expenditures from the judiciary operations account
 42 for official hospitality shall not exceed \$4,000: *And provided further*, That
 43 expenditures shall be made from the judiciary operations account for the

1 travel expenses of panels of the court of appeals for travel to cities across
 2 the state to hear appealed cases.

3 (b) There is appropriated for the above agency from the following
 4 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 5 moneys now or hereafter lawfully credited to and available in such fund or
 6 funds, except that expenditures other than refunds authorized by law shall
 7 not exceed the following:

8	Library report fee fund.....	No limit
9	Judiciary technology fund.....	No limit
10	Judicial branch gifts fund.....	No limit
11	Dispute resolution fund.....	No limit
12	Judicial branch education fund.....	No limit

13 *Provided*, That expenditures may be made from the judicial branch
 14 education fund to provide services and programs for the purpose of
 15 educating and training judicial branch officers and employees,
 16 administering the training, testing and education of municipal judges as
 17 provided in K.S.A. 12-4114, and amendments thereto, educating and
 18 training municipal judges and municipal court support staff, and for the
 19 planning and implementation of a family court system, as provided by law,
 20 including official hospitality: *Provided further*, That the judicial
 21 administrator is hereby authorized to fix, charge and collect fees for such
 22 services and programs: *And provided further*, That such fees may be fixed
 23 to cover all or part of the operating expenditures incurred in providing
 24 such services and programs, including official hospitality: *And provided*
 25 *further*, That all fees received for such services and programs, including
 26 official hospitality, shall be deposited in the state treasury in accordance
 27 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 28 be credited to the judicial branch education fund.

29	Conversion of materials and equipment fund	No limit
30	Child welfare federal grant fund.....	No limit
31	Child support enforcement contractual agreement fund.....	No limit
32	Bar admission fee fund.....	No limit
33	Permanent families account – family and children investment	
34	fund.....	No limit
35	Duplicate law book fund.....	No limit
36	Court reporter fund.....	No limit
37	Access to justice fund.....	No limit
38	Judicial technology and building and grounds fund.....	No limit
39	Judicial branch nonjudicial salary initiative fund.....	No limit
40	Judicial branch nonjudicial salary adjustment fund.....	No limit
41	Federal grants fund.....	No limit
42	District magistrate judge supplemental compensation fund.....	No limit
43	Judicial branch surcharge fund.....	No limit

1	Correctional supervision fund.....	No limit
2	Edward Byrne memorial justice assistance fund	No limit
3	Community defense solutions – violence against women fund.....	No limit
4	Edward Byrne justice assistance grant fund – ARRA.....	No limit
5	S.T.O.P. violence against women act fund – ARRA	No limit
6	Violence against women grant fund – ARRA	No limit
7	State court improvement program fund	No limit

8 Sec. 65.

9 **KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM**

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2013, the following:

12 13th retirement check – debt service.....\$3,208,993

13 (b) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures other than refunds authorized by law shall
17 not exceed the following:

18 Kansas public employees retirement fund.....No limit

19 *Provided*, That no expenditures may be made from the Kansas public
20 employees retirement fund other than for benefits, investments, refunds
21 authorized by law, and other purposes specifically authorized by this or
22 other appropriation act.

23 Kansas public employees deferred compensation fees fund.....No limit

24 Group insurance reserve fund.....No limit

25 Optional death benefit plan reserve fund.....No limit

26 Kansas endowment for youth fund.....No limit

27 Senior services trust fund.....No limit

28 Family and children endowment account – family and children
29 investment fund.....No limit

30 Non-retirement administration fund.....No limit

31 *Provided*, That the executive officer of the Kansas public employees
32 retirement system shall certify to the director of accounts and reports the
33 amount of moneys to transfer from the Kansas endowment for youth fund,
34 the senior services trust fund, the family and children endowment account
35 – family and children investment fund, and the unclaimed property
36 account of the state general fund for the purpose of reimbursing the costs
37 of non-retirement related administrative activities and investment-related
38 expenses for managing such funds in accordance with K.S.A. 74-4909b,
39 and amendments thereto.

40 K DFA series 2003H bond debt service fund

41 *Provided*, That, notwithstanding the provisions of K.S.A. 74-4921 *et*
42 *seq.*, and amendments thereto, any employer contributions remitted in
43 accordance with the provisions of K.S.A. 20-2605, and amendments

1 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and
 2 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the
 3 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109
 4 *et seq.*, and amendments thereto, shall be credited in the K DFA series
 5 2003H bond debt service fund: *Provided further*, That the executive
 6 director of the Kansas public employees retirement system shall certify to
 7 the director of accounts and reports an amount to reimburse the state
 8 general fund for bond debt service payments authorized in fiscal year
 9 2013: *And provided further*, That the director of accounts and reports shall
 10 transfer to the state general fund such amount certified as provided by the
 11 executive director no later than June 30, 2013.

12 (c) Expenditures may be made from the expense reserve of the
 13 Kansas public employees retirement fund for the fiscal year ending June
 14 30, 2013, for the following specified purposes:

15 Agency operations.....\$9,331,435

16 *Provided*, That expenditures from the agency operations account may
 17 be made for official hospitality.

18 Investment-related expenses.....No limit

19 KPERS technology project.....No limit

20 (d) Expenditures may be made from the non-retirement
 21 administration fund for the fiscal year ending June 30, 2013, for the
 22 following specified purposes:

23 Agency operations.....\$82,690

24 Investment-related expenses.....No limit

25 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 38-
 26 2102, and amendments thereto, the amount prescribed by subsection (d)(4)
 27 of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,
 28 2012, by the director of accounts and reports from the Kansas endowment
 29 for youth fund to the children’s initiatives fund is hereby decreased to
 30 \$55,800,000.

31 Sec. 66.

32 KANSAS HUMAN RIGHTS COMMISSION

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2013, the following:

35 Operating expenditures\$1,216,576

36 *Provided*, That any unencumbered balance in the operating
 37 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 38 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
 39 from this account for official hospitality shall not exceed \$150: *Provided*
 40 *further*; That expenditures for mediation services contracted with Kansas
 41 legal services shall be made only upon certification by the executive
 42 director of the human rights commission to the director of accounts and
 43 reports that private moneys are available to match the expenditure of state

1 moneys on a \$1 of private moneys to \$3 of state moneys basis.

2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures other than refunds authorized by law shall
6 not exceed the following:

- 7 Federal fundNo limit
- 8 Conversion of materials and equipment fundNo limit
- 9 Annual banquet fundNo limit

10 *Provided*, That expenditures may be made from the annual banquet
11 fund for operating expenditures for the commission’s annual banquet,
12 including official hospitality: *Provided further*, That the executive director
13 is hereby authorized to fix, charge and collect fees for such banquet: *And*
14 *provided further*, That such fees shall be fixed in order to recover all or
15 part of the operating expenses incurred for such banquet, including official
16 hospitality: *And provided further*, That all fees received for such banquet
17 shall be deposited in the state treasury in accordance with the provisions of
18 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
19 annual banquet fund.

20 Education and training fundNo limit

21 *Provided*, That expenditures may be made from the education and
22 training fund for operating expenditures for the commission’s education
23 and training programs for the general public, including official hospitality:
24 *Provided further*, That the executive director is hereby authorized to fix,
25 charge and collect fees for such programs: *And provided further*, That such
26 fees shall be fixed in order to recover all or part of the operating expenses
27 incurred for such training programs, including official hospitality: *And*
28 *provided further*, That all fees received for such programs shall be
29 deposited in the state treasury in accordance with the provisions of K.S.A.
30 75-4215, and amendments thereto, and shall be credited to the education
31 and training fund.

32 Sec. 67.

33 STATE CORPORATION COMMISSION

34 (a) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures other than refunds authorized by law shall
38 not exceed the following:

- 39 Public service regulation fund.....No limit
- 40 Motor carrier license fees fund.....No limit
- 41 Conservation fee fund.....No limit

42 *Provided*, That any expenditure made from the conservation fee fund
43 for plugging abandoned wells, cleanup of pollution from oil and gas

1 activities and testing of wells shall be in addition to any expenditure
 2 limitation imposed on this fund: *Provided further*, That expenditures may
 3 be made from this fund for debt collection and set-off administration: *And*
 4 *provided further*, That a percentage of the fees collected, not to exceed
 5 27%, shall be transferred from the conservation fee fund to the accounting
 6 services recovery fund of the department of administration for services
 7 rendered in collection efforts: *And provided further*, That all expenditures
 8 made from the conservation fee fund for debt collection and set-off
 9 administration shall be in addition to any expenditure limitation imposed
 10 on this fund: *And provided further*, That the state corporation commission
 11 shall include as part of the fiscal year 2014 budget estimates for the state
 12 corporation commission submitted pursuant to K.S.A. 75-3717, and
 13 amendments thereto, a three-year projection of receipts to and
 14 expenditures from the conservation fee fund for fiscal years 2014, 2015
 15 and 2016.

16 Energy grants management federal fund – ARRA.....No limit
 17 *Provided*, That the state corporation commission is hereby designated
 18 as the state agency to receive moneys from federal agencies for energy
 19 conservation and other energy related activities under the federal American
 20 recovery and reinvestment act of 2009, as amended: *Provided further*,
 21 That, whenever moneys are received by the state corporation commission
 22 from federal agencies for energy conservation and other energy-related
 23 activities under the federal American recovery and reinvestment act of
 24 2009, as amended, such moneys shall be deposited in the state treasury in
 25 accordance with the provisions of K.S.A. 75-4215, and amendments
 26 thereto, and shall be credited to the energy grants management federal
 27 fund – ARRA.

28 State electricity regulators assistance – ARRA federal fund.....No limit
 29 Energy efficiency revolving loan program – ARRA federal fund....No limit

30 *Provided*, That expenditures may be made from the energy efficiency
 31 revolving loan program – ARRA federal fund for the energy efficiency
 32 revolving loan program pursuant to vouchers approved by the chairperson
 33 of the state corporation commission or by a person or persons designated
 34 by the chairperson: *Provided further*, That the state corporation
 35 commission is hereby authorized to establish the energy efficiency
 36 revolving loan program for the purpose of making loans for energy
 37 conservation and other energy-related activities: *And provided further*, That
 38 loans under such program shall be made at an interest rate established by
 39 the state corporation commission: *And provided further*, That the state
 40 corporation commission is hereby authorized to enter into contracts with
 41 other state agencies and with persons as may be necessary to administer
 42 the energy efficiency revolving loan program: *And provided further*, That
 43 any person who agrees to receive money from the energy efficiency

1 revolving loan program – ARRA federal fund shall enter into an agreement
 2 requiring such person to submit a written report to the state corporation
 3 commission detailing and accounting for all expenditures and receipts
 4 related to the use of the moneys received from the energy efficiency
 5 revolving loan program – ARRA federal fund: *And provided further*, That
 6 moneys repaid to the energy efficiency revolving loan program moneys
 7 shall be deposited in the state treasury in accordance with the provisions of
 8 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 9 energy efficiency revolving loan program – ARRA federal fund: *And*
 10 *provided further*, That, on or before the 10th day of each month, the
 11 director of accounts and reports shall transfer from the state general fund
 12 to the energy efficiency revolving loan program – ARRA federal fund
 13 interest earnings based on: (1) The average daily balance of repaid moneys
 14 in the energy efficiency revolving loan program – ARRA federal fund for
 15 the preceding month; and (2) the net earnings rate for the pooled money
 16 investment portfolio for the preceding month.

17	Natural gas underground storage fee fund.....	No limit
18	Gas pipeline inspection fee fund.....	No limit
19	Special one-call – federal fund.....	No limit
20	Compressed air energy storage fee fund.....	No limit
21	Abandoned oil and gas well fund.....	No limit
22	Well plugging assurance fund.....	No limit
23	Facility conservation improvement program fund.....	No limit
24	Gas pipeline safety program – federal fund.....	No limit
25	Carbon dioxide injection well and underground storage fund.....	No limit
26	Energy related grants – federal fund.....	No limit
27	Energy grants management fund.....	No limit
28	Energy conservation plan – federal fund.....	No limit
29	Vehicle information systems network – federal fund	No limit
30	Underground injection control class II – federal fund.....	No limit
31	One call – federal fund.....	No limit
32	Inservice education workshop fee fund.....	No limit

33 *Provided*, That expenditures may be made from the inservice education
 34 workshop fee fund for operating expenditures, including official
 35 hospitality, incurred for inservice workshops and conferences conducted
 36 by the state corporation commission for staff and members of the state
 37 corporation commission: *Provided further*, That the state corporation
 38 commission is hereby authorized to fix, charge and collect fees for such
 39 inservice workshops and conferences: *And provided further*, That such fees
 40 shall be fixed in order to recover all or part of the operating expenditures
 41 incurred for conducting such inservice workshops and conferences: *And*
 42 *provided further*, That all moneys received for such fees shall be deposited
 43 in the state treasury in accordance with the provisions of K.S.A. 75-4215,

1	and amendments thereto, and shall be credited to the inservice education	
2	workshop fee fund.	
3	Unified carrier registration clearing fund.....	No limit
4	Credit card clearing fund.....	No limit
5	Suspense fund.....	No limit
6	KETA administrative fund.....	No limit
7	KETA development fund.....	No limit

8 (b) Expenditures for the fiscal year ending June 30, 2013, by the state
 9 corporation commission from the public service regulation fund, the motor
 10 carrier license fees fund and the conservation fee fund shall not exceed, in
 11 the aggregate, \$16,978,134: *Provided*, That, within such limitation on the
 12 aggregate of expenditures, expenditures made for fiscal year 2013 from the
 13 public service regulation fund, the motor carrier license fees fund and the
 14 conservation fee fund for official hospitality shall not exceed, in the
 15 aggregate, \$2,000.

16 (c) Expenditures for the fiscal year ending June 30, 2013, by the state
 17 corporation commission from the conservation fee fund or the abandoned
 18 oil and gas well fund may be made for the service of independent on-site
 19 supervision of well plugging contracts: *Provided*, That all such
 20 expenditures from the conservation fee fund or the abandoned oil and gas
 21 well fund for the purpose of plugging of abandoned oil and gas wells
 22 during fiscal year 2013 shall be subject to the competitive bidding
 23 requirements of K.S.A. 75-3739, and amendments thereto, and shall not be
 24 exempt from such competitive bidding requirements on the basis of the
 25 estimated amount of such purchases.

26 (d) During the fiscal year ending June 30, 2013, the executive
 27 director of the state corporation commission, with the approval of the
 28 director of the budget, may transfer additional moneys from the
 29 conservation fee fund of the state corporation commission, which are in
 30 excess of \$400,000 as prescribed by K.S.A. 55-193, and amendments
 31 thereto, to the abandoned oil and gas well plugging fund of the state
 32 corporation commission: *Provided*, That the executive director of the state
 33 corporation commission shall certify each such transfer of additional
 34 moneys to the director of accounts and reports and shall transmit a copy of
 35 each such certification to the director of legislative research.

36 (e) During the fiscal year ending June 30, 2013, notwithstanding the
 37 provisions of any other statute, the executive director of the state
 38 corporation commission, with the approval of the director of the budget,
 39 may transfer funds from any special revenue fund or funds of the state
 40 corporation commission to any other special revenue fund or funds of the
 41 state corporation commission. The executive director of the state
 42 corporation commission shall certify each such transfer to the director of
 43 accounts and reports and shall transmit a copy of each such certification to

1 the director of legislative research.

2 (f) On July 1, 2012, or as soon thereafter as moneys are available,
3 notwithstanding the provisions of K.S.A. 66-1a01, and amendments
4 thereto, or any other statute, the director of accounts and reports shall
5 transfer \$100,000 from the public service regulation fund of the state
6 corporation commission to the KETA administrative fund of the state
7 corporation commission: *Provided*, That, on July 1, 2012, or as soon
8 thereafter as moneys are available, notwithstanding the provisions of
9 K.S.A. 66-1a01, and amendments thereto, or any other statute, and in
10 addition to any other moneys transferred pursuant to this subsection, the
11 director of accounts and reports shall transfer the amount equal to the
12 remaining amount of the unexpended or unencumbered expenditure
13 authority for fiscal year 2012, that was to be used for the expenses of the
14 Kansas electric transmission authority for fiscal year 2012, by the state
15 corporation commission from the public service regulation fund as
16 authorized by section 95(f)(1) of chapter 118 of the 2011 Session Laws of
17 Kansas, from the public service regulation fund of the state corporation
18 commission to the KETA administrative fund of the state corporation
19 commission.

20 Sec. 68.

21 CITIZENS' UTILITY RATEPAYER BOARD

22 (a) There is appropriated for the above agency from the following
23 special revenue fund or funds for the fiscal year ending June 30, 2013, all
24 moneys now or hereafter lawfully credited to and available in such fund or
25 funds, except that expenditures other than refunds authorized by law shall
26 not exceed the following:

27 Utility regulatory fee fund.....\$836,462

28 (b) During the fiscal year ending June 30, 2013, in addition to other
29 purposes for which expenditures may be made by the citizens' utility
30 ratepayer board from the utility regulatory fee fund for fiscal year 2013 for
31 the citizens' utility ratepayer board as authorized by this or other
32 appropriation act of the 2012 regular session of the legislature or by any
33 appropriation act of the 2013 regular session of the legislature,
34 notwithstanding the provisions of any other statute to the contrary, if the
35 total expenditures authorized to be expended on contracts for professional
36 services by the citizens' utility ratepayer board by the expenditure
37 limitation prescribed by subsection (a) are not expended or encumbered
38 for fiscal year 2012, then the amount equal to the remaining amount of
39 such expenditure authority for fiscal year 2012 may be expended from the
40 utility regulatory fee fund for fiscal year 2013 pursuant to contracts for
41 professional services and any such expenditure for fiscal year 2013 shall
42 be in addition to any expenditure limitation imposed on the utility
43 regulatory fee fund for fiscal year 2013.

1 (c) On and after the effective date of this act, during the fiscal year
 2 ending June 30, 2013, no expenditures shall be made by the above agency
 3 from the utility regulatory fee fund for the review or other oversight of
 4 proposed administrative rules and regulations or any other duties pursuant
 5 to executive order no. 11-02.

6 Sec. 69.

7 DEPARTMENT OF ADMINISTRATION

8 (a) There is appropriated for the above agency from the state general
 9 fund for the fiscal year ending June 30, 2013, the following:

10 General administration\$891,268

11 *Provided*, That any unencumbered balance in the general administration
 12 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 13 fiscal year 2013: *Provided, however*; That expenditures from this account
 14 for official hospitality shall not exceed \$1,000: *Provided further*; That,
 15 notwithstanding the provisions of K.S.A. 75-2935, and amendments
 16 thereto, or any other statute, in addition to other positions within the
 17 department of administration in the unclassified service as prescribed by
 18 law, expenditures may be made from the general administration account
 19 for three employees in the unclassified service under the Kansas civil
 20 service act.

21 Department of administration systems.....\$1,866,848

22 *Provided*, That any unencumbered balance in the department of
 23 administration systems account in excess of \$100 as of June 30, 2012, is
 24 hereby reappropriated for fiscal year 2013: *Provided further*; That
 25 expenditures from the department of administration systems account for
 26 official hospitality shall not exceed \$1,000.

27 Personnel services.....\$1,612,540

28 *Provided*, That any unencumbered balance in the personnel services
 29 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 30 fiscal year 2013.

31 Purchasing.....\$461,628

32 *Provided*, That any unencumbered balance in the purchasing account in
 33 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
 34 2013.

35 Budget analysis.....\$1,605,359

36 *Provided*, That any unencumbered balance in the budget analysis
 37 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 38 fiscal year 2013: *Provided further*; That, notwithstanding the provisions of
 39 K.S.A. 75-2935, and amendments thereto, or any other statute, in addition
 40 to other positions within the department of administration in the
 41 unclassified service as prescribed by law, expenditures may be made from
 42 the budget analysis account for eight employees in the unclassified service
 43 under the Kansas civil service act: *And provided further*; That expenditures

1 from this account for official hospitality shall not exceed \$1,000.

2 Facilities management.....\$47,514

3 *Provided*, That any unencumbered balance in the facilities management

4 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

5 fiscal year 2013.

6 Accounts and reports.....\$1,807,507

7 *Provided*, That any unencumbered balance in the accounts and reports

8 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

9 fiscal year 2013.

10 Public broadcasting council grants.....\$1,482,000

11 *Provided*, That any unencumbered balance in the public broadcasting

12 council grants account in excess of \$100 as of June 30, 2012, is hereby

13 reappropriated for fiscal year 2013: *Provided further*, That all expenditures

14 from the public broadcasting council grants account for capital equipment

15 shall be made to provide matching funds for federal capital equipment

16 grants awarded to eligible public broadcasting stations: *And provided*

17 *further*, That expenditures from this account may be made to provide

18 matching funds for capital equipment projects funded from any nonstate

19 source in the event federal capital equipment grants are not awarded: *And*

20 *provided further*, That in the event the federal facility programs cease to

21 exist or fail to conduct grant solicitations, expenditures may be made from

22 this account to provide matching funds for capital equipment projects

23 funded from any nonstate source without first applying for federal capital

24 equipment grants.

25 Long-term care ombudsman.....\$251,883

26 *Provided*, That any unencumbered balance in the long-term care

27 ombudsman account in excess of \$100 as of June 30, 2012, is hereby

28 reappropriated for fiscal year 2013: *Provided further*, That expenditures

29 from this account for official hospitality shall not exceed \$1,000.

30 (b) There is appropriated for the above agency from the expanded

31 lottery act revenues fund for the fiscal year ending June 30, 2013, the

32 following:

33 KPERS bond debt service.....\$36,142,328

34 Public broadcasting digital conversion debt service.....\$1,695,523

35 (c) There is appropriated for the above agency from the following

36 special revenue fund or funds for the fiscal year ending June 30, 2013, all

37 moneys now or hereafter lawfully credited to and available in such fund or

38 funds, except that expenditures other than refunds or indirect cost

39 recoveries authorized by law shall not exceed the following:

40 Federal cash management fund.....No limit

41 State leave payment reserve fund.....No limit

42 Building and ground fund.....No limit

43 *Provided*, That expenditures may be made from the building and

1 ground fund for operating and other expenses for the Hiram Price Dillon
2 House.

3 General fees fund.....No limit

4 *Provided*, That expenditures may be made from the general fees fund
5 for operating expenditures for the division of personnel services, including
6 human resources programs and official hospitality: *Provided further*, That
7 the director of personnel services is hereby authorized to fix, charge and
8 collect fees: *And provided further*, That fees shall be fixed in order to
9 recover all or part of the operating expenses incurred, including official
10 hospitality: *And provided further*, That all fees received, including fees
11 received under the open records act for providing access to or furnishing
12 copies of public records, shall be deposited in the state treasury in
13 accordance with the provisions of K.S.A. 75-4215, and amendments
14 thereto, and shall be credited to the general fees fund.

15 Human resource information systems cost recovery fund.....No limit
16 Budget fees fund.....No limit

17 *Provided*, That expenditures may be made from the budget fees fund
18 for operating expenditures for the division of the budget, including training
19 programs, special projects and official hospitality: *Provided further*, That
20 the director of the budget is hereby authorized to fix, charge and collect
21 fees for such training programs: *And provided further*, That fees for such
22 training programs and special projects shall be fixed in order to recover all
23 or part of the operating expenses incurred for such training programs and
24 special projects, including official hospitality: *And provided further*, That
25 all fees received for such training programs and special projects and all
26 fees received by the division of the budget under the open records act for
27 providing access to or furnishing copies of public records shall be
28 deposited in the state treasury in accordance with the provisions of K.S.A.
29 75-4215, and amendments thereto, and shall be credited to the budget fees
30 fund.

31 Purchasing fees fund.....No limit

32 *Provided*, That expenditures may be made from the purchasing fees
33 fund for operating expenditures of the division of purchases, including
34 training seminars and official hospitality: *Provided further*, That the
35 director of purchases is hereby authorized to fix, charge and collect fees
36 for operating expenditures incurred to reproduce and disseminate
37 purchasing information, administer vendor applications, administer state
38 contracts and conduct training seminars, including official hospitality: *And*
39 *provided further*, That such fees shall be fixed in order to recover all or
40 part of such operating expenses: *And provided further*, That all fees
41 received for such operating expenses shall be deposited in the state
42 treasury in accordance with the provisions of K.S.A. 75-4215, and
43 amendments thereto, and shall be credited to the purchasing fees fund.

1 Architectural services fee fund.....No limit
 2 *Provided*, That expenditures may be made from the architectural
 3 services fee fund for operating expenditures for distribution of
 4 architectural information: *Provided further*, That the director of facilities
 5 management is hereby authorized to fix, charge and collect fees for
 6 reproduction and distribution of architectural information: *And provided*
 7 *further*, That such fees shall be fixed in order to recover all or part of the
 8 operating expenses incurred for reproducing and distributing architectural
 9 information: *And provided further*, That all fees received for such
 10 reproduction and distribution of architectural information shall be
 11 deposited in the state treasury in accordance with the provisions of K.S.A.
 12 75-4215, and amendments thereto, and shall be credited to the
 13 architectural services fee fund.
 14 Budget equipment conversion fund.....No limit
 15 Conversion of materials and equipment fund.....No limit
 16 Architectural services equipment conversion fund.....No limit
 17 Property contingency fund.....No limit
 18 Flood control emergency – federal fund.....No limit
 19 INK special revenue fundNo limit
 20 CJIS Byrne Grant – federal fund.....No limit
 21 FICA reimbursements medical residents fund.....No limit
 22 Information technology fund.....No limit
 23 *Provided*, That any moneys collected from a fee increase for
 24 information services recommended by the governor shall be deposited in
 25 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 26 amendments thereto, and shall be credited to the information technology
 27 fund.
 28 Information technology reserve fund.....No limit
 29 State buildings operating fund.....No limit
 30 *Provided*, That expenditures may be made from the state buildings
 31 operating fund for operating and other expenses for the Hiram Price Dillon
 32 House: *Provided further*, That the secretary of administration is hereby
 33 authorized to fix, charge and collect fees for use of the rooms and other
 34 facilities of the Hiram Price Dillon House in accordance with policies
 35 adopted by the legislative coordinating council under K.S.A. 75-3682, and
 36 amendments thereto, for approving the use of such property: *And provided*
 37 *further*, That fees for approved use of such property shall be reasonable
 38 and directly related to the costs of such use and shall be fixed in order to
 39 recover all or part of the operating expenses incurred for such use: *And*
 40 *provided further*, That all moneys received for such fees shall be deposited
 41 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 42 and amendments thereto, and shall be credited to the state buildings
 43 operating fund or the building and ground fund, as determined and

1 directed by the secretary of administration: *And provided further*, That the
 2 secretary of administration is hereby authorized to fix, charge and collect a
 3 real estate property leasing services fee at a reasonable rate per square foot
 4 of space leased by state agencies as approved by the secretary of
 5 administration under K.S.A. 75-3765, and amendments thereto, to recover
 6 the costs incurred by the department of administration in providing
 7 services to state agencies relating to leases of real property: *And provided*
 8 *further*, That each state agency that is party to a lease of real property that
 9 is approved by the secretary of administration under K.S.A. 75-3765, and
 10 amendments thereto, shall remit to the secretary of administration the real
 11 estate property leasing services fee upon receipt of the billing therefor:
 12 *And provided further*, That all moneys received for real estate property
 13 leasing services fees shall be deposited in the state treasury in accordance
 14 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 15 be credited to the state buildings operating fund or the building and ground
 16 fund, as determined and directed by the secretary of administration: *And*
 17 *provided further*, That the net proceeds from the sale of all or any part of
 18 the Topeka state hospital property, as defined by subsection (a) of K.S.A.
 19 2011 Supp. 75-37,123, and amendments thereto, shall be deposited in the
 20 state treasury and credited to the state buildings operating fund or the
 21 building and ground fund, as determined and directed by the secretary of
 22 administration: *And provided further*, That the secretary of administration
 23 is hereby authorized to fix, charge and collect a surcharge against all state
 24 agency leased square footage in Shawnee County including both state-
 25 owned and privately owned buildings: *And provided further*, That all
 26 moneys received for such surcharge shall be deposited in the state treasury
 27 in accordance with the provisions of K.S.A. 75-4215, and amendments
 28 thereto, and shall be credited to the state buildings operating fund or the
 29 building and ground fund, as determined and directed by the secretary of
 30 administration.

31 Accounting services recovery fund.....No limit

32 *Provided*, That expenditures may be made from the accounting services
 33 recovery fund for the operating expenditures, including official hospitality,
 34 of the department of administration: *Provided further*, That the secretary of
 35 administration is hereby authorized to fix, charge and collect fees for
 36 services or sales provided by the department of administration which are
 37 not specifically authorized by any other statute: *And provided further*, That
 38 all fees received for such services or sales shall be deposited in the state
 39 treasury in accordance with the provisions of K.S.A. 75-4215, and
 40 amendments thereto, and shall be credited to the accounting services
 41 recovery fund: *And provided further*, That on July 1, 2012, or as soon
 42 thereafter as moneys are available, notwithstanding the provisions of any
 43 other statute, the director of accounts and reports shall transfer \$411,578

1 from the accounting services recovery fund of the department of
 2 administration to the state general fund: And provided further, That the
 3 transfer of such amount shall be in addition to any other transfer from the
 4 accounting services recovery fund to the state general fund as prescribed
 5 by law: *And provided further*, That the amount transferred from the
 6 accounting services recovery fund to the state general fund pursuant to this
 7 subsection is to reimburse the state general fund for accounting, auditing,
 8 budgeting, legal, payroll, personnel and purchasing services and any other
 9 governmental services which are performed on behalf of the department of
 10 administration by other state agencies which receive appropriations from
 11 the state general fund to provide such services.

12 Architectural services recovery fund.....No limit

13 *Provided*, That expenditures may be made from the architectural
 14 services recovery fund for operating expenditures for the division of
 15 facilities management: *Provided further*, That the director of facilities
 16 management is hereby authorized to fix, charge and collect fees for
 17 services provided to other state agencies not directly related to the
 18 construction of a capital improvement project: *And provided further*, That
 19 all fees received for all such services shall be deposited in the state
 20 treasury in accordance with the provisions of K.S.A. 75-4215, and
 21 amendments thereto, and shall be credited to the architectural services
 22 recovery fund.

23 Motor pool service fund.....No limit

24 Intragovernmental printing service fund.....No limit

25 Intragovernmental printing service depreciation reserve fund.....No limit

26 Municipal accounting and training services recovery fund.....No limit

27 *Provided*, That expenditures may be made from the municipal
 28 accounting and training services recovery fund to provide general ledger,
 29 payroll reporting, utilities billing, data processing, and accounting services
 30 to municipalities and to provide training programs conducted for
 31 municipal government personnel, including official hospitality: *Provided*
 32 *further*, That the director of accounts and reports is hereby authorized to
 33 fix, charge and collect fees for such services and programs: *And provided*
 34 *further*, That such fees shall be fixed to cover all or part of the operating
 35 expenditures incurred in providing such services and programs, including
 36 official hospitality: *And provided further*, That all fees received for such
 37 services and programs, including official hospitality, shall be deposited in
 38 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 39 amendments thereto, and shall be credited to the municipal accounting and
 40 training services recovery fund.

41 Canceled warrants payment fund.....No limit

42 State emergency fund.....No limit

43 Bid and contract deposit fund.....No limit

- 1 Federal withholding tax clearing fund.....No limit
 2 Financial management system development fund.....No limit
 3 *Provided*, That the secretary of administration may establish fees and
 4 make special assessments in order to finance the costs of developing the
 5 financial management system: *Provided further*; That all moneys received
 6 for such fees and special assessments shall be deposited in the state
 7 treasury in accordance with the provisions of K.S.A. 75-4215, and
 8 amendments thereto, and shall be credited to the financial management
 9 system development fund.
- 10 State gaming revenues fund.....No limit
 11 Financial management system development fund – on budget.....No limit
 12 Construction defects recovery fund.....No limit
 13 Facilities conservation improvement fund.....No limit
 14 State revolving fund services fee fund.....No limit
 15 Conversion of materials and equipment – recycling program fund.No limit
 16 Curtis office building maintenance reserve fund.....No limit
 17 Equipment lease purchase program administration clearing fund...No limit
 18 Suspense fund.....No limit
 19 Electronic funds transfer suspense fund.....No limit
 20 Surplus property program fund – on budget.....No limit
 21 Surplus property program fund – off budget.....No limit
 22 Older Americans act long-term care ombudsman federal fund.....No limit
 23 Long-term care ombudsman gift and grant fund.....No limit
 24 Title XIX – long-term care ombudsman medicaid federal grant
 25 fund.....No limit
 26 Wireless enhanced 911 grant fund.....No limit
 27 Landon state office building repair expense fund.....No limit
 28 MacVicar avenue assessment expense fund.....No limit
 29 Bioscience development fund.....No limit
- 30 (d) On July 1, 2012, the director of accounts and reports shall transfer
 31 \$210,000 from the state highway fund to the state general fund for the
 32 purpose of reimbursing the state general fund for the cost of providing
 33 purchasing services to the department of transportation.
- 34 (e) During the fiscal year ending June 30, 2013, the secretary of
 35 administration is hereby authorized to approve refinancing of equipment
 36 being financed by state agencies through the department's equipment
 37 financing program. Such refinancing project is hereby approved for the
 38 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.
- 39 (f) In addition to the other purposes for which expenditures may be
 40 made by the above agency from moneys appropriated in any capital
 41 improvement account of any special revenue fund or in any capital
 42 improvement account of the state general fund for the above agency for
 43 fiscal year 2013 by this or other appropriation act of the 2012 regular

1 session of the legislature, expenditures may be made by the above agency
2 from any such capital improvement account of any special revenue fund or
3 any such capital improvement account of the state general fund for fiscal
4 year 2013 for the purpose of making emergency repairs to any facility that
5 is under the charge, care, management or control of the department of
6 administration as provided by law: *Provided*, That the secretary of
7 administration shall make a full report on such repairs and expenditures to
8 the director of the budget and the director of legislative research.

9 (g) (1) On July 1, 2012, the director of accounts and reports shall
10 record a debit to the state treasurer's receivables for the children's
11 initiatives fund and shall record a corresponding credit to the children's
12 initiatives fund in an amount certified by the director of the budget, which
13 shall be equal to 65% of the amount estimated by the director of the
14 budget to be transferred and credited to the children's initiatives fund
15 during the fiscal year ending June 30, 2013, except that such amount shall
16 be proportionally adjusted during fiscal year 2013 with respect to any
17 change in the moneys to be transferred and credited to the children's
18 initiatives fund during fiscal year 2013. Among other appropriate factors,
19 the director of the budget shall take into consideration the estimated and
20 actual receipts and interest earnings of the Kansas endowment for youth
21 fund for fiscal year 2012 and fiscal year 2013 in determining the amount to
22 be certified under this subsection. All moneys transferred and credited to
23 the children's initiatives fund during fiscal year 2013 shall reduce the
24 amount debited and credited to the children's initiatives fund under this
25 subsection.

26 (2) On June 30, 2013, the director of accounts and reports shall adjust
27 the amounts debited and credited to the state treasurer's receivables and to
28 the children's initiatives fund pursuant to this subsection, to reflect all
29 moneys actually transferred and credited to the children's initiatives fund
30 during fiscal year 2013.

31 (3) The director of accounts and reports shall notify the state treasurer
32 of all amounts debited and credited to the children's initiatives fund
33 pursuant to this subsection and all reductions and adjustments thereto
34 made pursuant to this subsection. The state treasurer shall enter all such
35 amounts debited and credited and shall make reductions and adjustments
36 thereto on the books and records kept and maintained for the children's
37 initiatives fund by the state treasurer in accordance with the notice thereof.

38 (4) The reductions and adjustments prescribed to be made by the
39 director of accounts and reports and the state treasurer pursuant to this
40 subsection for the children's initiatives fund to account for moneys
41 actually received that are to be transferred and credited to the children's
42 initiatives fund shall be made after the reductions and adjustments
43 prescribed to be made by the director of accounts and reports and the state

1 treasurer pursuant to subsection (j) for the Kansas endowment for youth
2 fund to account for moneys actually received that are to be deposited in the
3 state treasury and credited to the Kansas endowment for youth fund.

4 (h) (1) On July 1, 2012, the director of accounts and reports shall
5 record a debit to the state treasurer's receivables for the state economic
6 development initiatives fund and shall record a corresponding credit to the
7 state economic development initiatives fund in an amount certified by the
8 director of the budget which shall be equal to 50% of the amount estimated
9 by the director of the budget to be transferred and credited to the state
10 economic development initiatives fund during the fiscal year ending June
11 30, 2013, except that such amount shall be proportionally adjusted during
12 fiscal year 2013 with respect to any change in the moneys to be transferred
13 and credited to the state economic development initiatives fund during
14 fiscal year 2013. All moneys transferred and credited to the state economic
15 development initiatives fund during fiscal year 2013 shall reduce the
16 amount debited and credited to the state economic development initiatives
17 fund under this subsection.

18 (2) On June 30, 2013, the director of accounts and reports shall adjust
19 the amounts debited and credited to the state treasurer's receivables and to
20 the state economic development initiatives fund pursuant to this
21 subsection, to reflect all moneys actually transferred and credited to the
22 state economic development initiatives fund during fiscal year 2013.

23 (3) The director of accounts and reports shall notify the state treasurer
24 of all amounts debited and credited to the state economic development
25 initiatives fund pursuant to this subsection and all reductions and
26 adjustments thereto made pursuant to this subsection. The state treasurer
27 shall enter all such amounts debited and credited and shall make
28 reductions and adjustments thereto on the books and records kept and
29 maintained for the state economic development initiatives fund by the state
30 treasurer in accordance with the notice thereof.

31 (i) (1) On July 1, 2012, the director of accounts and reports shall
32 record a debit to the state treasurer's receivables for the correctional
33 institutions building fund and shall record a corresponding credit to the
34 correctional institutions building fund in an amount certified by the
35 director of the budget which shall be equal to 80% of the amount estimated
36 by the director of the budget to be transferred and credited to the
37 correctional institutions building fund during the fiscal year ending June
38 30, 2013, except that such amount shall be proportionally adjusted during
39 fiscal year 2013 with respect to any change in the moneys to be transferred
40 and credited to the correctional institutions building fund during fiscal year
41 2013. All moneys transferred and credited to the correctional institutions
42 building fund during fiscal year 2013 shall reduce the amount debited and
43 credited to the correctional institutions building fund under this subsection.

1 (2) On June 30, 2013, the director of accounts and reports shall adjust
2 the amounts debited and credited to the state treasurer's receivables and to
3 the correctional institutions building fund pursuant to this subsection, to
4 reflect all moneys actually transferred and credited to the correctional
5 institutions building fund during fiscal year 2013.

6 (3) The director of accounts and reports shall notify the state treasurer
7 of all amounts debited and credited to the correctional institutions building
8 fund pursuant to this subsection and all reductions and adjustments thereto
9 made pursuant to this subsection. The state treasurer shall enter all such
10 amounts debited and credited and shall make reductions and adjustments
11 thereto on the books and records kept and maintained for the correctional
12 institutions building fund by the state treasurer in accordance with the
13 notice thereof.

14 (j) (1) On July 1, 2012, the director of accounts and reports shall
15 record a debit to the state treasurer's receivables for the Kansas
16 endowment for youth fund and shall record a corresponding credit to the
17 Kansas endowment for youth fund in an amount certified by the director of
18 the budget which shall be equal to 80% of the amount approved for
19 expenditure by the children's cabinet during the fiscal year ending June 30,
20 2013, as certified by the director of the budget. All moneys received and
21 credited to the Kansas endowment for youth fund during fiscal year 2013
22 shall reduce the amount debited and credited to the Kansas endowment for
23 youth fund under this subsection.

24 (2) On June 30, 2013, the director of accounts and reports shall adjust
25 the amounts debited and credited to the state treasurer's receivables and to
26 the Kansas endowment for youth fund pursuant to this subsection, to
27 reflect all moneys actually transferred and credited to the Kansas
28 endowment for youth fund during fiscal year 2013.

29 (3) The director of accounts and reports shall notify the state treasurer
30 of all amounts debited and credited to the Kansas endowment for youth
31 fund pursuant to this subsection and all reductions and adjustments thereto
32 made pursuant to this subsection. The state treasurer shall enter all such
33 amounts debited and credited and shall make reductions and adjustments
34 thereto on the books and records kept and maintained for the Kansas
35 endowment for youth fund by the state treasurer in accordance with the
36 notice thereof.

37 (4) The reductions and adjustments prescribed to be made by the
38 director of accounts and reports and the state treasurer pursuant to this
39 subsection for the Kansas endowment for youth fund to account for
40 moneys actually received that are to be deposited in the state treasury and
41 credited to the Kansas endowment for youth fund shall be made before the
42 reductions and adjustments prescribed to be made by the director of
43 accounts and reports and the state treasurer pursuant to subsection (g) for

1 the children’s initiatives fund to account for moneys actually received that
2 are to be transferred and credited to the children’s initiatives fund.

3 (k) During the fiscal year ending June 30, 2013, the secretary of
4 administration, with the approval of the director of the budget, may
5 transfer any part of any item of appropriation for the fiscal year ending
6 June 30, 2013, from the state general fund for the department of
7 administration to another item of appropriation for fiscal year 2013 from
8 the state general fund for the department of administration. The secretary
9 of administration shall certify each such transfer to the director of accounts
10 and reports and shall transmit a copy of each such certification to the
11 director of legislative research.

12 (l) There is appropriated for the above agency from the state
13 institutions building fund for the fiscal year ending June 30, 2013, the
14 following:

15 SIBF – state building insurance\$150,000

16 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
17 amendments thereto, expenditures may be made by the above agency from
18 the SIBF – state building insurance account of the state institutions
19 building fund for state building insurance premiums.

20 (m) There is appropriated for the above agency from the correctional
21 institutions building fund for the fiscal year ending June 30, 2013, the
22 following:

23 CIBF – state building insurance.....\$130,000

24 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and
25 amendments thereto, expenditures may be made by the above agency from
26 the CIBF – state building insurance account of the correctional institutions
27 building fund for state building insurance premiums.

28 (n) On July 1, 2012, or as soon thereafter as moneys are available
29 during the fiscal year ending June 30, 2013, the director of accounts and
30 reports shall transfer an amount or amounts from the appropriate federal
31 fund or funds of the department on aging to the older Americans act long-
32 term care ombudsman federal fund of the department of administration:

33 *Provided*, That the aggregate of such amount or amounts transferred
34 during fiscal year 2013 shall be equal to and shall not exceed the older
35 Americans act Title VII: ombudsman award and 4.38% of the Kansas older
36 Americans act Title III: part B supportive services award.

37 (o) (1) On July 1, 2012, notwithstanding the provisions of any other
38 statute, the director of accounts and reports shall record a debit to the state
39 treasurer’s receivables for the state general fund and shall record a
40 corresponding credit to the state general fund in the net amount equal to
41 \$32,689,900 minus the amount credited and debited on or before June 30,
42 2012, pursuant to section 97(n)(10)(D) of chapter 118 of the 2011 Session
43 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the

1 fiscal year ending June 30, 2006, for state agencies.

2 (2) On or before September 1, 2012, the director of accounts and
3 reports shall adjust the amounts debited and credited to the state treasurer's
4 receivables and to the state general fund pursuant to this subsection (o), to
5 reflect all moneys actually transferred and credited to the state general
6 fund during fiscal year 2013.

7 (3) (A) (i) Prior to August 15, 2012, the director of the budget shall
8 determine and certify to the director of accounts and reports the amount
9 reappropriated in each account of the state general fund of a state agency,
10 other than any regents agency, from the state general fund that has a
11 specific expenditure limitation prescribed for fiscal year 2013 and that is in
12 excess of the amount authorized under the approved budget of
13 expenditures to be expended from such reappropriated amount for fiscal
14 year 2013.

15 (ii) On or before June 30, 2013, the director of the budget shall
16 determine and certify to the director of accounts and reports the amount
17 reappropriated in each account of the state general fund of a state agency,
18 other than any regents agency, from the state general fund that has no
19 specific expenditure limitation prescribed for the fiscal year, that is in
20 excess of the amount estimated under the approved budget of expenditures
21 to be expended from such reappropriated amount for fiscal year 2013, and
22 that is determined by the director of the budget not to be needed for the
23 purpose for which such amount was originally budgeted, including, but not
24 limited to, actual or projected cost savings as a result of completed,
25 canceled or modified projects, programs or operations.

26 (iii) As used in paragraphs (i) and (ii) of this subsection (o)(3)(A),
27 "specific expenditure limitation prescribed for the fiscal year" includes any
28 case in which no expenditures may be made from such reappropriated
29 balance except upon approval by the state finance council.

30 (B) Prior to August 15, 2012, the director of the budget shall
31 determine and certify to the director of accounts and reports the aggregate
32 of all unanticipated lapses of moneys which were appropriated or
33 reappropriated from the state general fund for fiscal year 2012 and which
34 were not reappropriated for fiscal year 2013, as determined by the director
35 of the budget: *Provided*, That, as used in this subsection (o)(3)(B),
36 "unanticipated lapses of moneys" shall not include any amount lapsed
37 from the state general fund pursuant to explicit language in an
38 appropriation act of the 2012 regular session of the legislature or any
39 amount lapsed from the state general fund for which specific
40 reappropriation language was deliberately not included in any
41 appropriation act of the 2012 regular session of the legislature.

42 (C) Prior to August 15, 2012, the director of the budget shall
43 determine and certify to the director of accounts and reports the aggregate

1 of all amounts of unencumbered balances in accounts of the state general
2 fund that were first encumbered during a fiscal year commencing prior to
3 July 1, 2011, that were released during fiscal year 2012, and that were not
4 specifically reappropriated by an appropriation act of the 2012 regular
5 session of the legislature.

6 (4) (A) On August 15, 2012, in accordance with the certification by
7 the director of the budget that is submitted to the director of accounts and
8 reports under subsection (o)(3)(A)(i), the appropriation for fiscal year
9 2013 for each account of the state general fund that is appropriated or
10 reappropriated for the fiscal year ending June 30, 2013, by this or other
11 appropriation act of the 2012 regular session of the legislature is hereby
12 respectively lapsed by the amount equal to the amount certified under
13 subsection (o)(3)(A)(i).

14 (B) On June 30, 2013, in accordance with the certification by the
15 director of the budget that is submitted to the director of accounts and
16 reports under subsection (o)(3)(A)(ii), the appropriation for fiscal year
17 2013 for each account of the state general fund that is appropriated or
18 reappropriated for the fiscal year ending June 30, 2013, by this or other
19 appropriation act of the 2012 regular session of the legislature is hereby
20 respectively lapsed by the amount equal to the amount certified under
21 subsection (o)(3)(A)(ii).

22 (5) At the same time as the director of the budget transmits each
23 certification to the director of accounts and reports pursuant to subsection
24 (o)(3), the director of the budget shall transmit a copy of such certification
25 to the director of legislative research.

26 (6) (A) Prior to August 15, 2012, the state board of regents shall
27 determine and certify to the director of the budget each of the specific
28 amounts from the amounts appropriated from the state general fund or
29 from the moneys appropriated and available in the special revenue funds
30 for each of the regents agencies to be transferred to and debited to the 27th
31 payroll adjustment account of the state general fund by the director of
32 accounts and reports pursuant to this subsection (o): *Provided*, That the
33 aggregate of all such amounts certified to the director of the budget shall
34 be an amount that is equal to or more than \$1,184,054. The certification by
35 the state board of regents shall specify the amount in each account of the
36 state general fund or in each special revenue fund, or account thereof, that
37 is designated by the state board of regents pursuant to this subsection for
38 each of the regents agencies to be transferred to and debited to the 27th
39 payroll adjustment account in the state general fund by the director of
40 accounts and reports pursuant to this subsection (o). At the same time as
41 such certification is transmitted to the director of the budget, the state
42 board of regents shall transmit a copy of such certification to the director
43 of legislative research.

1 (B) The director of the budget shall review each such certification
2 from the state board of regents and shall certify a copy of each such
3 certification from the state board of regents to the director of accounts and
4 reports. At the same time as such certification is transmitted to the director
5 of accounts and reports, the director of the budget shall transmit a copy of
6 each such certification to the director of legislative research.

7 (C) On August 15, 2012, in accordance with the certification by the
8 director of the budget that is submitted to the director of accounts and
9 reports under this subsection (o)(6), the appropriation for fiscal year 2013
10 for each account of the state general fund, state economic development
11 initiatives fund, state water plan fund and children's initiatives fund that is
12 appropriated or reappropriated for the fiscal year ending June 30, 2013, by
13 this or other appropriation act of the 2012 regular session of the legislature
14 is hereby respectively lapsed by the amount equal to the amount certified
15 under this subsection (o)(6).

16 (7) In determining the amounts to be certified to the director of
17 accounts and reports in accordance with this subsection (o), the director of
18 the budget and the state board of regents shall consider any changed
19 circumstances and unanticipated reductions in expenditures or
20 unanticipated and required expenditures by the state agencies for fiscal
21 year 2013.

22 (8) (A) On or before September 1, 2012, after receipt of each
23 certification by the director of the budget pursuant to this subsection (o),
24 the director of accounts and reports shall transfer and debit to the 27th
25 payroll adjustment account of the state general fund, which is hereby
26 established in the state general fund, by an amount equal to the aggregate
27 of the amounts certified by the director of the budget pursuant to
28 subsection (o)(3) and subsection (o)(6) in accordance with such
29 certifications.

30 (B) On September 1, 2012, the director of accounts and reports shall
31 transfer the balance of the 27th payroll adjustment account of the state
32 general fund to the master account of the state general fund: *Provided,*
33 *however,* That the amount transferred shall not exceed the amount of the
34 then outstanding balance of the state treasurer's receivables for the state
35 general fund.

36 (C) On September 1, 2012, the director of accounts and reports shall
37 adjust the amounts debited and credited to the state treasurer's receivables
38 and to the 27th payroll adjustment account of the state general fund
39 pursuant to this subsection (o), to reflect all moneys actually transferred
40 and credited to the 27th payroll adjustment account of the state general
41 fund pursuant to this subsection (o) during fiscal year 2013.

42 (D) On or before June 30, 2013, after receipt of each certification by
43 the director of the budget pursuant to subsection (o)(3)(A)(ii), the director

1 of accounts and reports shall transfer and debit to the 27th payroll
2 adjustment account of the state general fund, which is hereby established
3 in the state general fund, an amount equal to the aggregate of the amounts
4 certified by the director of the budget pursuant to subsection (o)(3)(A)(ii)
5 in accordance with such certifications.

6 (E) On June 30, 2013, the director of accounts and reports shall
7 transfer the balance of the 27th payroll adjustment account of the state
8 general fund to the master account of the state general fund: *Provided,*
9 *however,* That the amount transferred shall not exceed the amount of the
10 then outstanding balance of the state treasurer's receivables for the state
11 general fund.

12 (F) On June 30, 2013, the director of accounts and reports shall adjust
13 the amounts debited and credited to the state treasurer's receivables and to
14 the 27th payroll adjustment account of the state general fund pursuant to
15 this subsection (o), to reflect all moneys actually transferred and credited
16 to the 27th payroll adjustment account of the state general fund pursuant to
17 this subsection (o) during fiscal year 2013.

18 (G) On June 30, 2013, the director of accounts and reports shall
19 record a credit to the state treasurer's receivables for the state general fund
20 and shall record a corresponding debit to the state general fund in the
21 amount of the outstanding receivable created to finance the cost of the 27th
22 payroll chargeable to the fiscal year ending June 30, 2006.

23 (H) The director of accounts and reports shall notify the state
24 treasurer of all amounts debited and credited to the 27th payroll adjustment
25 account of the state general fund pursuant to this subsection (o) and all
26 reductions and adjustments thereto made pursuant to this subsection (o).
27 The state treasurer shall enter all such amounts debited and credited and
28 shall make reductions and adjustments thereto on the books and records
29 kept and maintained for the state general fund by the state treasurer in
30 accordance with the notice thereof.

31 (9) As used in this subsection (o), "regents agency" means the state
32 board of regents, Fort Hays state university, Kansas state university,
33 Kansas state university extension systems and agriculture research
34 programs, Kansas state university veterinary medical center, Emporia state
35 university, Pittsburg state university, university of Kansas, university of
36 Kansas medical center, and Wichita state university.

37 (10) The provisions of this subsection (o) shall not apply to:

38 (A) The health care stabilization fund of the health care stabilization
39 fund board of governors;

40 (B) any money held in trust in a trust fund or held in trust in any other
41 special revenue fund of any state agency;

42 (C) any moneys received from any agency or authority of the federal
43 government or from any other federal source, other than any such federal

1 moneys that are credited to or may be received and credited to special
2 revenue funds of a regents agency and that are determined by the state
3 board of regents to be federal moneys that may be transferred to and
4 debited to the 27th payroll adjustment account of the state general fund by
5 the director of accounts and reports pursuant to this subsection (o);

6 (D) any account of the Kansas educational building fund or the state
7 institutions building fund; or

8 (E) any fund in the state treasury, as determined by the director of the
9 budget, that would experience financial or administrative difficulties as a
10 result of executing the provisions of this subsection (o), including, but not
11 limited to, cash-flow problems, the inability to meet ordinary expenditure
12 obligations, or any conflicts with prevailing contracts, compacts or other
13 provisions of law.

14 (11) Each amount transferred from any special revenue fund of any
15 state agency, including any regents agency, to the state general fund
16 pursuant to this subsection (o), is transferred to reimburse the state general
17 fund for accounting, auditing, budgeting, legal, payroll, personnel and
18 purchasing services and any other governmental services which are
19 performed on behalf of the state agency involved by other state agencies
20 which receive appropriations from the state general fund to provide such
21 services.

22 (12) On or after July 1, 2012, notwithstanding the provisions of
23 K.S.A. 75-4209, and amendments thereto, or any other statute, upon
24 specific authorization in an appropriation act of the legislature, the pooled
25 money investment board is authorized and directed to loan an amount of
26 not more than \$6,000,000 to the state general fund to provide financing for
27 any additional amounts required above the moneys otherwise provided by
28 law to repay amounts provided by law to finance the cost of the 27th
29 payroll chargeable to the fiscal year 2006 and to provide for an adequate
30 reserve in the 27th payroll adjustment account. The pooled money
31 investment board is authorized and directed to use any moneys in the
32 operating accounts, investment accounts or other investments of the state
33 of Kansas to provide the funds for such loan. Such loan shall not bear
34 interest and shall not be deemed to be an indebtedness or debt of the state
35 of Kansas within the meaning of section 6 of article 11 of the constitution
36 of the state of Kansas. Any such loan shall be repaid from the state general
37 fund and any appropriate special revenue funds in the state treasury.

38 (p) During the fiscal year ending June 30, 2013, in addition to the
39 other purposes for which expenditures may be made by the above agency
40 from moneys appropriated from the state general fund or any special
41 revenue fund for the above agency for fiscal year 2013 by this or other
42 appropriation act of the 2012 regular session of the legislature,
43 expenditures may be made by the above agency from the state general

1 fund or from any special revenue fund for fiscal year 2013, for the
2 secretary of administration to fix, charge and collect fees for architectural,
3 engineering and management services provided for capital improvement
4 projects of the state board of regents or any state educational institution, as
5 defined by K.S.A. 76-711, and amendments thereto, for which the
6 department of administration provides such services and which are
7 financed in whole or in part by gifts, bequests or donations made by one or
8 more private individuals or other private entities: *Provided*, That such fees
9 for such services are hereby authorized to be fixed, charged and collected
10 in accordance with the provisions of K.S.A. 75-1269, and amendments
11 thereto, notwithstanding any provisions of K.S.A. 75-1269, and
12 amendments thereto, to the contrary: *Provided further*; That all such fees
13 received shall be deposited in the state treasury in accordance with the
14 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
15 credited to the architectural services recovery fund.

16 (q) During the fiscal year ending June 30, 2013, notwithstanding the
17 provisions of any statute or any rules and regulations to the contrary, in
18 addition to the other purposes for which expenditures may be made by the
19 above agency from moneys appropriated from the state general fund or
20 any special revenue fund for the above agency for fiscal year 2013 as
21 authorized by this or other appropriation act of the 2012 regular session of
22 the legislature, expenditures shall be made by the above agency from the
23 state general fund or from any special revenue fund for fiscal year 2013,
24 for the secretary of administration to provide parking for state employees
25 on state-owned parking lots located within the state capitol area, as defined
26 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
27 charge or cost to such employees for such parking: *Provided*, That this
28 subsection shall not apply to parking garages or other parking structures in
29 such state capitol area or to any state-owned parking lots for which
30 revenues have been pledged to repay bonds issued for the construction of
31 any such parking garage, structure or lot: *Provided further*; That the
32 secretary of administration shall continue otherwise to administer access to
33 state-owned parking lots in accordance with policies and procedures
34 adopted as provided by law, including use of hang tags and waiting lists
35 for specific parking lots, in order to ensure orderly parking procedures:
36 *And provided further*; That the secretary of administration shall make
37 expenditures from moneys appropriated from the state buildings operating
38 fund or any other special revenue funds for the purpose of maintaining the
39 state-owned parking lots.

40 (r) (1) On July 1, 2012, the director of accounts and reports shall
41 record a debit to the state treasurer's receivables for the expanded lottery
42 act revenues fund and shall record a corresponding credit to the expanded
43 lottery act revenues fund in an amount certified by the director of the

1 budget which shall be equal to the amount estimated by the director of the
 2 budget to be transferred and credited to the expanded lottery act revenues
 3 fund during the fiscal year ending June 30, 2013, except that such amount
 4 shall be proportionally adjusted during fiscal year 2013 with respect to any
 5 change in the moneys to be transferred and credited to the expanded
 6 lottery act revenues fund during fiscal year 2013. All moneys transferred
 7 and credited to the expanded lottery act revenues fund during fiscal year
 8 2013 shall reduce the amount debited and credited to the expanded lottery
 9 act revenues fund under this subsection.

10 (2) On June 30, 2013, the director of accounts and reports shall adjust
 11 the amounts debited and credited to the state treasurer’s receivables and to
 12 the expanded lottery act revenues fund pursuant to this subsection, to
 13 reflect all moneys actually transferred and credited to the expanded lottery
 14 act revenues fund during fiscal year 2013.

15 (3) The director of accounts and reports shall notify the state treasurer
 16 of all amounts debited and credited to the expanded lottery act revenues
 17 fund pursuant to this subsection and all reductions and adjustments thereto
 18 made pursuant to this subsection. The state treasurer shall enter all such
 19 amounts debited and credited and shall make reductions and adjustments
 20 thereto on the books and records kept and maintained for the expanded
 21 lottery act revenues fund by the state treasurer in accordance with the
 22 notice thereof.

23 Sec. 70.

24 OFFICE OF ADMINISTRATIVE HEARINGS

25 (a) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures other than refunds authorized by law shall
 29 not exceed the following:

30 Administrative hearings office fund.....No limit

31 *Provided*, That expenditures from the administrative hearings office
 32 fund for official hospitality shall not exceed \$100.

33 Sec. 71.

34 STATE COURT OF TAX APPEALS

35 (a) There is appropriated for the above agency from the state general
 36 fund for the fiscal year ending June 30, 2013, the following:

37 Operating expenditures.....\$970,216

38 *Provided*, That any unencumbered balance in the operating
 39 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 40 reappropriated for fiscal year 2013.

41 (b) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
 2 not exceed the following:
 3 Duplicating fees fund.....\$5,000
 4 COTA filing fee fund.....\$1,027,107
 5 Sec. 72.

6 DEPARTMENT OF REVENUE

7 (a) There is appropriated for the above agency from the state general
 8 fund for the fiscal year ending June 30, 2013, the following:

9 Operating expenditures.....\$16,282,106

10 *Provided*, That any unencumbered balance in the operating
 11 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 12 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
 13 from this account for official hospitality shall not exceed \$1,500.

14 (b) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures other than refunds authorized by law shall
 18 not exceed the following:

19 Sand royalty fund.....No limit
 20 Division of vehicles operating fund.....\$47,503,086

21 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,
 22 and amendments thereto, shall be credited to the division of vehicles
 23 operating fund: *Provided further*; That any expenditure from the division
 24 of vehicles operating fund of the department of revenue to reimburse the
 25 audit services fund of the division of post audit for a financial-compliance
 26 audit in an amount certified by the legislative post auditor shall be in
 27 addition to any expenditure limitation imposed on the division of vehicles
 28 operating fund for the fiscal year ending June 30, 2013: *And provided*
 29 *further*; That, notwithstanding the provisions of K.S.A. 68-416, and
 30 amendments thereto, or of any other statute, expenditures may be made
 31 from this fund for the administration and operation of the department of
 32 revenue.

33 Vehicle dealers and manufacturers fee fund.....No limit

34 Kansas qualified agricultural ethyl alcohol producer incentive
 35 fund.....No limit

36 Kansas qualified biodiesel fuel producer incentive fund.....No limit

37 Division of vehicles modernization fund.....No limit

38 Kansas retail dealer incentive fund.....No limit

39 Local report fee fund.....No limit

40 Conversion of materials and equipment fund.....No limit

41 Forfeited property fee fund.....No limit

42 Setoff services revenue fund.....No limit

43 Publications fee fund.....No limit

- 1 State bingo regulation fund.....No limit
- 2 Child support enforcement contractual agreement fund.....No limit
- 3 County treasurers’ vehicle licensing fee fund.....No limit
- 4 Tax amnesty recovery fund.....No limit
- 5 Reappraisal reimbursement fund.....No limit
- 6 *Provided*, That all moneys received for the costs incurred for
- 7 conducting appraisals for any county shall be deposited in the state
- 8 treasury and credited to the reappraisal reimbursement fund: *Provided*
- 9 *further*, That expenditures may be made from this fund for the purpose of
- 10 conducting appraisals pursuant to orders of the court of tax appeals under
- 11 K.S.A. 79-1479, and amendments thereto.
- 12 Special training fund.....No limit
- 13 *Provided*, That expenditures may be made from the special training
- 14 fund for operating expenditures, including official hospitality, incurred for
- 15 conferences, training seminars, workshops and examinations: *Provided*
- 16 *further*, That the secretary of revenue is hereby authorized to fix, charge
- 17 and collect fees for conferences, training seminars, workshops and
- 18 examinations sponsored or cosponsored by the department of revenue:
- 19 *And provided further*, That such fees shall be fixed in order to recover all
- 20 or part of the operating expenditures incurred for such conferences,
- 21 training seminars, workshops and examinations or for qualifying
- 22 applicants for such conferences, training seminars, workshops and
- 23 examinations: *And provided further*, That all fees received for conferences,
- 24 training seminars, workshops and examinations shall be deposited in
- 25 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
- 26 amendments thereto, and shall be credited to the special training fund.
- 27 Recovery fund for enforcement actions and attorney fees.....No limit
- 28 Federal commercial motor vehicle safety fund.....No limit
- 29 State homeland security program federal fund.....No limit
- 30 Earned income tax credits – TANF – federal fund.....No limit
- 31 Central stores fund.....No limit
- 32 *Provided*, That expenditures may be made from the central stores fund
- 33 to operate and maintain a central stores activity to sell supplies to other
- 34 state agencies: *Provided further*, That all moneys received for such
- 35 supplies shall be deposited in the state treasury in accordance with the
- 36 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 37 credited to the central stores fund.
- 38 Performance/registration information systems management
- 39 federal fund.....No limit
- 40 Commercial vehicle information systems/network federal fund.....No limit
- 41 Temporary assistance – needy families federal fund.....No limit
- 42 Highway planning construction federal fund.....No limit
- 43 Immigration MOU federal fund.....No limit

1	Commercial drivers licensing state program federal fund.....	No limit
2	Real ID program federal fund.....	No limit
3	Microfilming fund.....	No limit
4	<i>Provided</i> , That expenditures may be made from the microfilming fund	
5	to operate and maintain a microfilming activity to sell microfilming	
6	services to other state agencies: <i>Provided further</i> , That all moneys received	
7	for such services shall be deposited in the state treasury in accordance with	
8	the provisions of K.S.A. 75-4215, and amendments thereto, and shall be	
9	credited to the microfilming fund.	
10	Miscellaneous trust bonds fund.....	No limit
11	Oil and gas valuation depletion trust fund.....	No limit
12	Liquor excise tax guarantee bond fund.....	No limit
13	Non-resident contractors cash bond fund.....	No limit
14	Bond guaranty fund.....	No limit
15	Interstate motor fuel user cash bond fund.....	No limit
16	Motor fuel distributor cash bond fund.....	No limit
17	Special county mineral production tax fund.....	No limit
18	State emergency fund – business restoration assistance.....	No limit
19	State emergency fund – southeast Kansas business recovery	
20	assistance.....	No limit
21	County drug tax fund.....	No limit
22	Escheat proceeds suspense fund.....	No limit
23	Privilege tax refund fund.....	No limit
24	Suspense fund.....	No limit
25	Cigarette tax refund fund.....	No limit
26	Motor-vehicle fuel tax refund fund.....	No limit
27	Cereal malt beverage tax refund fund.....	No limit
28	Income tax refund fund.....	No limit
29	Sales tax refund fund.....	No limit
30	Compensating tax refund fund.....	No limit
31	Alcoholic liquor tax refund fund.....	No limit
32	Cigarette/tobacco products regulation fund.....	No limit
33	Motor carrier tax refund fund.....	No limit
34	Car company tax fund.....	No limit
35	Protested motor carrier taxes fund.....	No limit
36	Tobacco products refund fund.....	No limit
37	Transient guest tax refund fund established by K.S.A. 12-1694a. . .	No limit
38	Interstate motor fuel taxes clearing fund.....	No limit
39	Motor carrier permits escrow clearing fund.....	No limit
40	Bingo refund fund.....	No limit
41	Transient guest tax refund fund established by K.S.A. 12-16,100. . .	No limit
42	Interstate motor fuel taxes refund fund.....	No limit
43	Interfund clearing fund.....	No limit

1	Local alcoholic liquor clearing fund.....	No limit
2	International registration plan distribution clearing fund.....	No limit
3	Rental motor vehicle excise tax refund fund.....	No limit
4	International fuel tax agreement clearing fund.....	No limit
5	Mineral production tax refund fund.....	No limit
6	Special fuels tax refund fund.....	No limit
7	LP-gas motor fuels refund fund.....	No limit
8	Local alcoholic liquor refund fund.....	No limit
9	Sales tax clearing fund.....	No limit
10	Rental motor vehicle excise tax clearing fund.....	No limit
11	VIPS/CAMA technology hardware fund.....	No limit
12	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and</i>	
13	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
14	<i>from the VIPS/CAMA technology hardware fund for the purposes of</i>	
15	<i>upgrading the VIPS/CAMA computer hardware and software for the state</i>	
16	<i>or for the counties and for administration and operation of the department</i>	
17	<i>of revenue.</i>	
18	County and city retailers sales tax clearing fund – county and	
19	city sales tax.....	No limit
20	City and county compensating use tax clearing fund.....	No limit
21	County and city transient guest tax clearing fund.....	No limit
22	Automated tax systems fund.....	No limit
23	Dyed diesel fuel fee fund.....	No limit
24	Electronic databases fee fund.....	No limit
25	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and</i>	
26	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
27	<i>from electronic databases fee fund for the purposes of operating</i>	
28	<i>expenditures, including expenditures for capital outlay; of operating,</i>	
29	<i>maintaining or improving the vehicle information processing system</i>	
30	<i>(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and</i>	
31	<i>other electronic database systems of the department of revenue, including</i>	
32	<i>the costs incurred to provide access to or to furnish copies of public</i>	
33	<i>records in such database systems and for the administration and operation</i>	
34	<i>of the department of revenue.</i>	
35	Photo fee fund.....	No limit
36	<i>Provided, That, notwithstanding the provisions of K.S.A. 2011 Supp. 8-</i>	
37	<i>299, and amendments thereto, or any other statute, expenditures may be</i>	
38	<i>made from the photo fee fund for administration and operation of the</i>	
39	<i>driver license program and related support operations in the division of</i>	
40	<i>administration of the department of revenue, including costs of</i>	
41	<i>administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-</i>	
42	<i>1325, and amendments thereto, relating to drivers licenses, instruction</i>	
43	<i>permits and identification cards.</i>	

- 1 Estate tax abatement refund fund.....No limit
 2 Distinctive license plate fund.....No limit
 3 Repossessed certificates of title fee fund.....No limit
 4 Hazmat fee fund.....No limit
 5 Intra-governmental service fund.....No limit
 6 Community improvement district sales tax administration fund.....No limit
 7 Community improvement district sales tax refund fund.....No limit
 8 Community improvement district sales tax clearing fund.....No limit
 9 Drivers license first responders indicator federal fund.....No limit
 10 Byrne grant national motor vehicle title information systems
 11 federal fund.....No limit
 12 Enforcing underage drinking federal fund.....No limit
 13 FDA tobacco program federal fund.....No limit
 14 (c) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
 15 2013, the director of accounts and reports shall transfer \$11,307,203 from
 16 the state highway fund of the department of transportation to the division
 17 of vehicles operating fund of the department of revenue for the purpose of
 18 financing the cost of operation and general expense of the division of
 19 vehicles and related operations of the department of revenue.
 20 (d) On August 1, 2012, the director of accounts and reports shall
 21 transfer \$77,250 from the accounting services recovery fund of the
 22 department of administration to the setoff services revenue fund of the
 23 department of revenue for reimbursing costs of recovering amounts owed
 24 to state agencies under K.S.A. 75-6201 *et seq.*, and amendments thereto.
 25 (e) On August 1, 2012, the director of accounts and reports shall
 26 transfer \$20,400 from the social welfare fund and \$39,600 from the federal
 27 child support enforcement fund of the Kansas department for children and
 28 families to the child support enforcement contractual agreement fund of
 29 the department of revenue to reimburse costs of administrative expenses of
 30 child support enforcement activities under the agreement.
 31 (f) On July 1, 2012, the director of accounts and reports shall transfer
 32 \$576,271 from the state emergency fund-business restoration assistance
 33 program of the department of revenue to the state general fund.
 34 (g) On July 1, 2012, the director of accounts and reports shall transfer
 35 \$1,289,451 from the state emergency fund-southeast Kansas business
 36 recovery assistance of the department of revenue to the state general fund.
 37 (h) On July 1, 2012, notwithstanding the provisions of K.S.A. 2011
 38 Supp. 8-299, and amendments thereto, or any other statute, the director of
 39 accounts and reports shall transfer \$6,056,000 from the photo fee fund of
 40 the department of revenue to the state general fund.
 41 (i) On July 1, 2012, notwithstanding the provisions of K.S.A. 74-
 42 2022, and amendments thereto, or of any other statute, the director of
 43 accounts and reports shall transfer \$2,098,254 from the VIPS/CAMA

1 technology hardware fund of the department of revenue to the state general
2 fund.

3 (j) On July 1, 2012, notwithstanding the provisions of K.S.A. 75-
4 5159, and amendments thereto, or of any other statute, the director of
5 accounts and reports shall transfer \$6,751,952 from the division of
6 vehicles modernization fund of the department of revenue to the state
7 general fund.

8 Sec. 73.

9 KANSAS LOTTERY

10 (a) There is appropriated for the above agency from the following
11 special revenue fund or funds for the fiscal year ending June 30, 2013, all
12 moneys now or hereafter lawfully credited to and available in such fund or
13 funds, except that expenditures other than refunds authorized by law shall
14 not exceed the following:

15 Lottery prize payment fund.....	No limit
16 Lottery operating fund.....	No limit
17 <i>Provided</i> , That expenditures from the lottery operating fund for official	
18 hospitality shall not exceed \$5,000.	
19 Expanded lottery receipts fund.....	No limit
20 Lottery gaming facility manager fund.....	No limit
21 Expanded lottery act revenues fund.....	\$0

22 (b) Notwithstanding the provisions of K.S.A. 74-8711, and
23 amendments thereto, and subject to the provisions of this subsection, an
24 amount of not less than \$4,500,000 shall be certified by the executive
25 director of the Kansas lottery to the director of accounts and reports on or
26 before July 15, 2012, and on or before the 15th of each month thereafter
27 through June 15, 2013: *Provided*, That, upon receipt of each such
28 certification, the director of accounts and reports shall transfer the amount
29 certified from the lottery operating fund to the state gaming revenues fund
30 and shall credit such amount to the state gaming revenues fund for the
31 fiscal year ending June 30, 2013: *Provided, however*, That, after the date
32 that an amount of \$54,000,000 has been transferred from the lottery
33 operating fund to the state gaming revenues fund for fiscal year 2013
34 pursuant to this subsection, the executive director of the Kansas lottery
35 shall continue to certify amounts to the director of accounts and reports on
36 or before the 15th of each month through June 15, 2013, except that the
37 amounts certified after such date shall not be subject to the minimum
38 amount of \$4,500,000: *Provided further*, That the amounts certified by the
39 executive director of the Kansas lottery to the director of accounts and
40 reports, after the date an amount of \$54,000,000 has been transferred from
41 the lottery operating fund to the state gaming revenues fund for fiscal year
42 2013 pursuant to this subsection, shall be determined by the executive
43 director so that an aggregate of all amounts certified pursuant to this

1 subsection for fiscal year 2013 is equal to or more than \$71,300,000: *And*
2 *provided further*, That the aggregate of all amounts transferred from the
3 lottery operating fund to the state gaming revenues fund for fiscal year
4 2013 pursuant to this subsection shall be equal to or more than
5 \$71,300,000: *And provided further*, That the transfers prescribed by this
6 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.
7 74-8711, and amendments thereto, for fiscal year 2013.

8 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
9 amendments thereto, or any other statute and in addition to the
10 requirements of subsection (b) of this section, on or after June 15, 2013,
11 upon certification by the executive director of the lottery, the director of
12 accounts and reports shall transfer from the lottery operating fund to the
13 state gaming revenues fund the amount of total profit attributed to the
14 special veterans benefits game under K.S.A. 2011 Supp. 74-8724, and
15 amendments thereto, during fiscal year 2013: *Provided*, That the director
16 of accounts and reports shall transfer immediately thereafter such amount
17 of total profit attributed to the special veterans benefits game from the
18 state gaming revenues fund to the state general fund: *Provided further*,
19 That, on or before June 25, 2013, the executive director of the lottery shall
20 certify to the director of accounts and reports the amount equal to the
21 amount of total profit attributed to the special veterans benefits game
22 under K.S.A. 2011 Supp. 74-8724, and amendments thereto, during fiscal
23 year 2013: *And provided further*, That, at the same time as such
24 certification is transmitted to the director of accounts and reports, the
25 executive director of the lottery shall transmit a copy of such certification
26 to the director of the budget and the director of legislative research.

27 (d) In addition to the purposes for which expenditures of moneys in
28 the lottery operating fund may be made, as authorized by provisions of
29 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating
30 fund may be used for payment of all costs incurred in the operation and
31 administration of the Kansas lottery, the Kansas lottery act, and the Kansas
32 expanded lottery act.

33 Sec. 74.

34 KANSAS RACING AND GAMING COMMISSION

35 (a) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures other than refunds authorized by law shall
39 not exceed the following:

- 40 State racing fund.....No limit
- 41 *Provided*, That expenditures from the state racing fund for official
- 42 hospitality shall not exceed \$2,500.
- 43 Racing reimbursable expense fund.....No limit

- 1 Racing applicant deposit fund.....No limit
 2 Kansas horse breeding development fund.....No limit
 3 Kansas greyhound breeding development fund.....No limit
 4 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments
 5 thereto, all moneys transferred into this fund pursuant to subsection (b) of
 6 K.S.A. 2011 Supp. 74-8767, and amendments thereto, shall be deposited to
 7 a separate account established for the purpose described in this proviso and
 8 moneys in this account shall be expended only to supplement special stake
 9 races and to enhance the amount per point paid to owners of Kansas-
 10 whelped greyhounds which win live races at Kansas greyhound tracks and
 11 pursuant to rules and regulations adopted by the Kansas racing and gaming
 12 commission: *Provided further*; That transfers from this account to the live
 13 greyhound racing purse supplement fund may be made in accordance with
 14 subsection (b) of K.S.A. 2011 Supp. 74-8767, and amendments thereto.
 15 Racing investigative expense fund.....No limit
 16 Horse fair racing benefit fund.....No limit
 17 Tribal gaming fund.....No limit
 18 *Provided*, That expenditures from the tribal gaming fund for the fiscal
 19 year ending June 30, 2013, for official hospitality shall not exceed \$1,500.
 20 Expanded lottery regulation fund.....No limit
 21 *Provided*, That expenditures from the expanded lottery regulation fund
 22 for the fiscal year ending June 30, 2013, for official hospitality shall not
 23 exceed \$2,500.
 24 Live horse racing purse supplement fund.....No limit
 25 Live greyhound racing purse supplement fund.....No limit
 26 Greyhound promotion and development fund.....No limit
 27 Gaming background investigation fund.....No limit
 28 Education and training fund.....No limit
 29 *Provided*, That expenditures may be made from the education and
 30 training fund for operating expenditures, including official hospitality,
 31 incurred for hosting or providing training, in-service workshops and
 32 conferences: *Provided further*; That the Kansas racing and gaming
 33 commission is hereby authorized to fix, charge and collect fees for hosting
 34 or providing training, in-service workshops and conferences: *And provided*
 35 *further*; That such fees shall be fixed in order to recover all or part of the
 36 operating expenditures incurred for hosting or providing such training, in-
 37 service workshops and conferences: *And provided further*; That all fees
 38 received for hosting or providing such training, in-service workshops and
 39 conferences shall be deposited in the state treasury in accordance with the
 40 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 41 credited to the education and training fund.
 42 Illegal gambling enforcement fund.....No limit
 43 *Provided*, That expenditures may be made from the illegal gambling

1 enforcement fund for direct or indirect operating expenditures incurred for
2 investigatory activities, including, but not limited to: (1) Conducting
3 investigations of illegal gambling operations or activities; (2) participating
4 in illegal gaming in order to collect or purchase evidence as part of an
5 undercover investigation into illegal gambling operations; and (3)
6 acquiring information or making contacts leading to illegal gaming
7 activities: *Provided, however,* That all moneys which are expended for any
8 such evidence purchase, information acquisition or similar investigatory
9 purpose or activity from whatever funding source and which are recovered
10 shall be deposited in the state treasury in accordance with the provisions of
11 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
12 illegal gambling enforcement fund: *Provided further,* That any moneys
13 received or awarded to the Kansas racing and gaming commission for such
14 enforcement activities shall be deposited in the state treasury in
15 accordance with the provisions of K.S.A. 75-4215, and amendments
16 thereto, and shall be credited to the illegal gambling enforcement fund.

17 (b) On July 1, 2012, the director of accounts and reports shall transfer
18 \$450,000 from the state general fund to the tribal gaming fund of the
19 Kansas racing and gaming commission.

20 (c) During the fiscal year ending June 30, 2013, the director of
21 accounts and reports shall transfer one or more amounts certified by the
22 executive director of the state gaming agency from the tribal gaming fund
23 to the state general fund: *Provided,* That all such transfers shall be for the
24 purpose of reimbursing the state general fund for the amount equal to the
25 net amount obtained by subtracting (1) the aggregate of any costs incurred
26 by the state gaming agency during fiscal year 2013 for any arbitration or
27 litigation in connection with the administration and enforcement of tribal-
28 state gaming compacts or the provisions of the tribal gaming oversight act,
29 from (2) the aggregate of the amounts transferred to the tribal gaming fund
30 of the Kansas racing and gaming commission during fiscal year 2013 for
31 the operating expenditures for the state gaming agency and any other
32 expenses incurred in connection with the administration and enforcement
33 of tribal-state gaming compacts or the provisions of the tribal gaming
34 oversight act.

35 (d) During the fiscal year ending June 30, 2013, all payments for
36 services provided by the Kansas bureau of investigation shall be paid by
37 the Kansas racing and gaming commission in accordance with subsection
38 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which
39 are presented in a timely manner by the Kansas bureau of investigation for
40 services rendered.

41 (e) In addition to the other purposes for which expenditures may be
42 made from the moneys appropriated in the tribal gaming fund for fiscal
43 year 2013 for the Kansas racing and gaming commission by this or other

1 appropriation act of the 2012 regular session of the legislature,
2 expenditures may be made from the tribal gaming fund for fiscal year
3 2013 for the state gaming agency regulatory oversight of class III gaming,
4 including but not limited to, the regulatory oversight and law enforcement
5 activities of monitoring compliance with tribal-state gaming compacts and
6 conducting investigations of violations of tribal-state gaming compacts,
7 investigations of criminal violations of the laws of this state at tribal
8 gaming facilities, criminal violations of the tribal gaming oversight act,
9 background investigations of applicants and vendors and investigations of
10 other criminal activities related to tribal gaming, which are hereby
11 authorized.

12 (f) Notwithstanding the provisions of K.S.A. 74-8831, and
13 amendments thereto, or any other statute, the director of accounts and
14 reports shall not make the transfer from the Kansas greyhound breeding
15 development fund of the Kansas racing and gaming commission to the
16 greyhound tourism fund of the department of wildlife, parks and tourism
17 that is directed to be made on or before June 30, 2013, by subsection (b)(1)
18 of K.S.A. 74-8831, and amendments thereto, and shall transfer on or
19 before June 30, 2013, the amount equal to 15% of all moneys credited to
20 the Kansas greyhound breeding development fund during the fiscal year
21 ending June 30, 2013, from the Kansas greyhound breeding development
22 fund to the greyhound promotion and development fund of the Kansas
23 racing and gaming commission.

24 (g) During the fiscal year ending June 30, 2013, notwithstanding the
25 provisions of any other statute, the Kansas racing and gaming commission
26 is hereby authorized to fix, charge and collect additional fees to recover all
27 or part of the direct and indirect costs or operating expenses incurred or
28 expected to be incurred by the Kansas racing and gaming commission for
29 the regulation of racing activities that are not otherwise recovered from the
30 parimutuel facility licensee under authority of any other statute: *Provided*,
31 That such fees shall be in addition to all taxes and other fees otherwise
32 authorized by law: *Provided further*, That such costs or operating expenses
33 shall include all or part of any auditing, drug testing, accounting, security
34 and law enforcement, licensing of any office or other facility for use by a
35 parimutuel facility licensee, projects to update and upgrade information
36 technology software or facilities of the commission and shall specifically
37 include any general operating expenses that are associated with regulatory
38 activities attributable to the entity upon which any such fee is imposed and
39 all expenses related to reopening any race track or other racing facility:
40 *And provided further*, That all moneys received for such fees shall be
41 deposited in the state treasury in accordance with the provisions of K.S.A.
42 75-4215, and amendments thereto, and shall be credited to the state racing
43 fund.

1 Sec. 75.

2 DEPARTMENT OF COMMERCE

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2013, the following:

5 Employment incentive for persons with a disability.....\$500,000
6 ***{Southeast Kansas economic development.....\$500,000}***

7 (b) There is appropriated for the above agency from the state
8 economic development initiatives fund for the fiscal year ending June 30,
9 2013, the following:

10 Older Kansans employment program.....\$281,202

11 *Provided*, That any unencumbered balance in excess of \$100 as of June
12 30, 2012, in the older Kansans employment program account is hereby
13 reappropriated for fiscal year 2013.

14 Rural opportunity zones program.....\$1,829,838

15 *Provided*, That any unencumbered balance in excess of \$100 as of June
16 30, 2012, in the rural opportunity zones program account is hereby
17 reappropriated for fiscal year 2013.

18 Senior community service employment program.....\$8,075

19 *Provided*, That any unencumbered balance in excess of \$100 as of June
20 30, 2012, in the senior community service employment program account is
21 hereby reappropriated for fiscal year 2013.

22 Strong military bases program.....\$100,000

23 Governor's council of economic advisors.....\$186,104

24 Innovation growth program.....\$3,022,805

25 Creative industries commission.....\$700,000

26 Operating grant (including official hospitality).....\$9,215,560

27 *Provided*, That any unencumbered balance in the operating grant
28 (including official hospitality) account in excess of \$100 as of June 30,
29 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
30 expenditures may be made from the operating grant (including official
31 hospitality) account for certified development companies that have been
32 determined to be qualified for grants by the secretary of commerce, except
33 that expenditures for such grants shall not be made for grants to more than
34 10 certified development companies that have been determined to be
35 qualified for grants by the secretary of commerce.

36 (b) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 Job creation program fund.....No limit

42 Kan-grow engineering fund – KU.....\$3,500,000

43 Kan-grow engineering fund – KSU.....\$3,500,000

1	Kan-grow engineering fund – WSU.....	\$3,500,000
2	Creative industries commission special gifts fund.....	No limit
3	Governor's council of economic advisors private operations fund...	No limit
4	Publication and other sales fund.....	No limit
5	Conversion of equipment and materials fund.....	No limit
6	Conference registration and disbursement fund	No limit
7	Reimbursement and recovery fund.....	No limit
8	Community development block grant – federal fund.....	No limit
9	National main street center fund.....	No limit
10	IMPACT program services fund.....	No limit
11	IMPACT program repayment fund.....	No limit
12	Kansas partnership fund.....	No limit
13	<i>Provided</i> , That the interest rate on any loan made from the Kansas	
14	partnership fund shall be annually indexed to the federal discount rate.	
15	General fees fund.....	No limit
16	<i>Provided</i> , That expenditures may be made from the general fees fund	
17	for loans pursuant to loan agreements which are hereby authorized to be	
18	entered into by the secretary of commerce in accordance with repayment	
19	provisions and other terms and conditions as may be prescribed by the	
20	secretary therefor under programs of the department.	
21	Kansas existing industry expansion fund.....	No limit
22	<i>Provided</i> , That expenditures may be made from the Kansas existing	
23	industry expansion fund for loans pursuant to loan agreements which are	
24	hereby authorized to be entered into by the secretary of commerce in	
25	accordance with repayment provisions and other terms and conditions as	
26	may be prescribed by the secretary therefor under the Kansas existing	
27	industry expansion program: <i>Provided further</i> , That all moneys received	
28	by the department of commerce for repayment of loans made under the	
29	Kansas existing industry expansion program shall be deposited in the state	
30	treasury in accordance with the provisions of K.S.A. 75-4215, and	
31	amendments thereto, and shall be credited to the Kansas existing industry	
32	expansion fund.	
33	Athletic fee fund.....	No limit
34	WIA adult – federal fund.....	No limit
35	WIA youth activities – federal fund.....	No limit
36	WIA dislocated workers – federal fund.....	No limit
37	Trade adjustment assistance – federal fund.....	No limit
38	Disabled veterans outreach program – federal fund.....	No limit
39	Local veterans employment representative program – federal	
40	fund.....	No limit
41	Wagner Peysers employment services – federal fund.....	No limit
42	Senior community service employment program – federal fund....	No limit
43	Indirect cost – federal fund.....	No limit

- 1 State affordable airfare fund.....No limit
- 2 *Provided*, That the regional economic area partnership, hereinafter
- 3 referred to as "REAP", shall submit an annual report to the legislature on
- 4 or before May 1, 2013: *Provided further*, That the annual report shall be
- 5 delivered and REAP shall appear in person to the house committee on
- 6 commerce and economic development, the house committee on
- 7 appropriations, the senate committee on commerce and the senate
- 8 committee on ways and means regarding such annual report: *And provided*
- 9 *further*, That the secretary of commerce shall conduct an independent
- 10 review of the financial reports submitted by REAP and an analysis of the
- 11 data used by REAP: *And provided further*, That the secretary of commerce
- 12 shall submit a report and appear in person to the house committee on
- 13 commerce and economic development, the house committee on
- 14 appropriations, the senate committee on commerce and the senate
- 15 committee on ways and means regarding these matters: *And provided*
- 16 *further*, That the secretary of commerce shall develop and implement the
- 17 necessary procedures to conduct such a review.
- 18 Temporary labor certification foreign workers – federal fund.....No limit
- 19 Work opportunity tax credit – federal fund.....No limit
- 20 American job link alliance – federal fund.....No limit
- 21 American job link alliance job corps – federal fund.....No limit
- 22 Early childhood associate apprenticeship program – federal fund...No limit
- 23 Registered apprenticeship works – federal fund.....No limit
- 24 Green jobs grant – federal fund.....No limit
- 25 Enterprise facilitation fund.....No limit
- 26 Unemployment insurance – federal fund.....No limit
- 27 State small business credit initiative – federal fund.....No limit
- 28 Second chance act – federal fund.....No limit
- 29 SBA step grant – federal fund.....No limit
- 30 H-1B technical skills training grant – federal fund.....No limit
- 31 Creative industries commission gifts, grants and bequests –
- 32 federal fund.....No limit
- 33 Energy efficiency revolving loan – federal fund.....No limit
- 34 State broadband data development – federal fund.....No limit
- 35 Transition assistance program – federal fund.....No limit
- 36 Veteran workforce investment program – federal fund.....No limit
- 37 Health profession opportunity – federal fund.....No limit
- 38 Health care workforce planning – federal fund.....No limit
- 39 (c) The secretary of commerce is hereby authorized to fix, charge and
- 40 collect fees during the fiscal year ending June 30, 2013, for: (1) The
- 41 provision and administration of conferences held for the purposes of
- 42 programs and activities of the department of commerce and for which fees
- 43 are not specifically prescribed by statute; (2) sale of publications of the

1 department of commerce and for sale of educational and other promotional
2 items and for which fees are not specifically prescribed by statute; and (3)
3 promotional and other advertising and related economic development
4 activities and services provided under economic development programs
5 and activities of the department of commerce: *Provided*, That such fees
6 shall be fixed in order to recover all or part of the operating expenses
7 incurred in providing such services, conferences, publications and items,
8 advertising and other economic development activities and services
9 provided under economic development programs and activities of the
10 department of commerce for which fees are not specifically prescribed by
11 statute: *Provided further*, That all such fees shall be deposited in the state
12 treasury in accordance with the provisions of K.S.A. 75-4215, and
13 amendments thereto, and shall be credited to one or more special revenue
14 funds of the department of commerce as specified by the secretary of
15 commerce: *And provided further*, That expenditures may be made from
16 such special revenue funds of the department of commerce for fiscal year
17 2013, in accordance with the provisions of this or other appropriation act
18 of the 2012 regular session of the legislature, for operating expenses
19 incurred in providing such services, conferences, publications and items,
20 advertising, programs and activities and for operating expenses incurred in
21 providing similar economic development activities and services provided
22 under economic development programs and activities of the department of
23 commerce.

24 (d) In addition to the other purposes for which expenditures may be
25 made by the department of commerce from moneys appropriated in any
26 special revenue fund for fiscal year 2013 for the department of commerce
27 as authorized by this or other appropriation act of the 2012 regular session
28 of the legislature, notwithstanding the provisions of any other statute,
29 expenditures may be made by the department of commerce from moneys
30 appropriated in any special revenue fund for fiscal year 2013 for official
31 hospitality.

32 (e) On or after July 1, 2012, the secretary of commerce shall certify to
33 the director of the budget and to the director of accounts and reports a
34 report of the activities of the regional economic area partnership (REAP)
35 and the progress attained by REAP during the fiscal year 2012 to develop
36 and implement the program to provide more air flight options, more
37 competition for air travel and affordable air fares for Kansas, including a
38 regional airport in western Kansas. At the same time as such certification
39 is transmitted to the director of accounts and reports and the director of the
40 budget, the secretary of commerce shall transmit a copy of such
41 certification to the director of the legislative research department. Upon
42 receipt of such certification from the secretary of commerce, or as soon
43 thereafter as moneys are available, the director of accounts and reports

1 shall transfer \$5,000,000 from the state economic development initiatives
2 fund to the state affordable airfare fund of the department of commerce.

3 (f) Any unencumbered balance of the engineering expansion grants
4 account of the state economic development initiatives fund in excess of
5 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

6 (g) Any unencumbered balance of the small technology pilot program
7 account of the state economic development initiatives fund in excess of
8 \$100 as of June 30, 2012, is hereby reappropriated to the innovation
9 growth program account of the state economic development initiatives
10 fund for fiscal year 2013.

11 (h) Any unencumbered balance of the entrepreneurial centers account
12 of the state economic development initiatives fund in excess of \$100 as of
13 June 30, 2012, is hereby reappropriated to the innovation growth program
14 account of the state economic development initiatives fund for fiscal year
15 2013.

16 (i) Any unencumbered balance of the centers of excellence account of
17 the state economic development initiatives fund in excess of \$100 as of
18 June 30, 2012, is hereby reappropriated to the innovation growth program
19 account of the state economic development initiatives fund for fiscal year
20 2013.

21 (j) Any unencumbered balance of the MAMTC account of the state
22 economic development initiatives fund in excess of \$100 as of June 30,
23 2012, is hereby reappropriated to the innovation growth program account
24 of the state economic development initiatives fund for fiscal year 2013.

25 (k) Any unencumbered balance of the air service incentive fund
26 account of the state economic development initiatives fund in excess of
27 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

28 (l) On July 1, 2012, the governor's economic council private
29 operations fund of the department of commerce is hereby redesignated as
30 the governor's council of economic advisors private operations fund of the
31 department of commerce.

32 (m) During the fiscal year ending June 30, 2013, the secretary of
33 commerce may transfer any part of any item of appropriation for the fiscal
34 year ending June 30, 2013, in the innovation growth program account of
35 the state economic development initiatives fund for the department of
36 commerce to the rural opportunity zones program account of the state
37 economic development initiatives fund for the department of commerce:
38 *Provided*, That, during the fiscal year ending June 30, 2013, the secretary
39 of commerce may transfer any part of any item of appropriation for the
40 fiscal year ending June 30, 2013, in the rural opportunity zones program
41 account of the state economic development initiatives fund for department
42 of commerce to the innovation growth program account of the state
43 economic development initiatives fund for the department of commerce:

1 *Provided further*; That the secretary of commerce shall certify each such
2 transfer to the director of accounts and reports and shall transmit a copy of
3 each such certification to the director of the budget and the director of
4 legislative research: *Provided, however*; That the total amount of any such
5 transfers shall be limited to \$250,000.

6 Sec. 76.

7 KANSAS HOUSING RESOURCES CORPORATION

8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures other than refunds authorized by law shall
12 not exceed the following:

13 State housing trust fund.....No limit

14 *Provided*, That all expenditures from the state housing trust fund shall
15 be made by the Kansas housing resources corporation for the purposes of
16 administering and supporting housing programs of Kansas housing
17 resources corporation.

18 Sec. 77.

19 DEPARTMENT OF LABOR

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures.....\$385,721

23 *Provided*, That any unencumbered balance in the operating
24 expenditures account in excess of \$100 as of June 30, 2012, is hereby
25 reappropriated for fiscal year 2013: *Provided further*; That in addition to
26 the other purposes for which expenditures may be made by the above
27 agency from this account for the fiscal year ending June 30, 2013,
28 expenditures may be made from this account for the costs incurred for
29 court reporting under K.S.A. 72-5413 *et seq.*, and 75-4321 *et seq.*, and
30 amendments thereto: *And provided further*; That expenditures from this
31 account for official hospitality by the secretary of labor shall not exceed
32 \$2,000.

33 (b) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year ending June 30, 2013, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures other than refunds authorized by law shall
37 not exceed the following:

38 Workmen’s compensation fee fund.....\$10,694,767

39 Occupational health and safety – federal fund.....No limit

40 Boiler inspection fee fund.....No limit

41 Employment security interest assessment fund.....No limit

42 Special employment security fund.....No limit

43 *Provided*, That expenditures may be made from the special

1 employment security fund for payment of communications costs: *Provided*
 2 *further*; That expenditures from this fund for payment of communications
 3 costs shall not exceed \$10,000.

4 Employment security administration fund.....	No limit
5 Wage claims assignment fee fund.....	No limit
6 Employment security computer systems institute fund.....	No limit
7 Department of labor special projects fund.....	No limit
8 Federal indirect cost offset fund.....	\$316,700
9 Employment security fund.....	No limit
10 Labor force statistics federal fund.....	No limit
11 Compensation and working conditions federal fund.....	No limit
12 Employment services Wagner-Peyser funded activities federal 13 fund.....	No limit
14 Dispute resolution fund.....	No limit

15 *Provided*, That all moneys received by the secretary of labor for
 16 reimbursement of expenditures for the costs incurred for mediation under
 17 K.S.A. 72-5427, and amendments thereto, and for fact-finding under
 18 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state
 19 treasury and credited to the dispute resolution fund: *Provided further*; That
 20 expenditures may be made from this fund to pay the costs incurred for
 21 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-
 22 finding under K.S.A. 72-5428, and amendments thereto, subject to full
 23 reimbursement therefor by the board of education and the professional
 24 employees' organization involved in such mediation and fact-finding
 25 procedures.

26 (c) In addition to the other purposes for which expenditures may be
 27 made by the department of labor from the employment security fund for
 28 fiscal year 2013 as authorized by this or other appropriation act of the
 29 2012 regular session of the legislature, expenditures may be made by the
 30 department of labor for fiscal year 2013 from the employment security
 31 fund from moneys made available to the state under section 903(d) of the
 32 federal social security act, as amended, for payment of debt service on a
 33 bond issued for the rewrite of the unemployment insurance benefit system:
 34 *Provided*, That expenditures from the employment security fund during
 35 fiscal year 2013 of moneys made available to the state under section
 36 903(d) of the federal social security act, as amended, for payment of such
 37 debt service shall not exceed \$2,642,600.

38 (d) In addition to the other purposes for which expenditures may be
 39 made by the above agency from the special employment security fund for
 40 fiscal year 2013, expenditures may be made by the above agency from the
 41 special employment security fund for fiscal year 2013 for the following
 42 capital improvement purposes: Payment on the master lease agreement for
 43 the renovation of the Eastman building on the Topeka west complex:

1 *Provided*, That expenditures from this fund for fiscal year 2013 for such
 2 capital improvement purposes shall not exceed \$18,874: *Provided further*,
 3 That all expenditures from this fund for any such capital improvement
 4 purpose shall be in addition to any expenditure limitation imposed on the
 5 special employment security fund for fiscal year 2013.

6 Sec. 78.

7 KANSAS COMMISSION ON VETERANS AFFAIRS

8
 9 (a) There is appropriated for the above agency from the state general
 10 fund for the fiscal year ending June 30, 2013, the following:

11 Operating expenditures – veteran services.....\$1,216,059

12 *Provided*, That any unencumbered balance in the operating
 13 expenditures – veterans services account in excess of \$100 as of June 30,
 14 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*,
 15 That expenditures from this account for official hospitality shall not
 16 exceed \$1,500.

17 Operations – state veterans cemeteries\$543,058

18 *Provided*, That any unencumbered balance in the operations – state
 19 veterans cemeteries account in excess of \$100 as of June 30, 2012, is
 20 hereby reappropriated for fiscal year 2013: *Provided further*, That
 21 expenditures from this account for official hospitality shall not exceed
 22 \$1,200.

23 Operating expenditures – Kansas soldiers’ home.....\$1,884,108

24 *Provided*, That any unencumbered balance in the operating
 25 expenditures – Kansas soldiers’ home account in excess of \$100 as of June
 26 30, 2012, is hereby reappropriated for fiscal year 2013.

27 Operating expenditures – Kansas veterans’ home.....\$2,263,781

28 *Provided*, That any unencumbered balance in the operating
 29 expenditures – Kansas veterans’ home account in excess of \$100 as of
 30 June 30, 2012, is hereby reappropriated for fiscal year 2013.

31 Scratch lotto – Kansas veterans’ home.....\$101,058

32 Scratch lotto – veterans services.....\$326,090

33 Scratch lotto – Kansas soldiers’ home.....\$74,118

34 Scratch lotto – veterans cemeteries.....\$158,590

35 Operating expenditures – administration.....\$398,590

36 *Provided*, That any unencumbered balance in the operating
 37 expenditures – administration account in excess of \$100 as of June 30,
 38 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 39 expenditures from this account for official hospitality shall not exceed
 40 \$1,500.

41 Veterans claim assistance program – service grants.....\$576,000

42 *Provided*, That any unencumbered balance in the veterans claim
 43 assistance program – service grants account in excess of \$100 as of June

1 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further*,
 2 That expenditures from the veterans claim assistance program – service
 3 grants account shall be made only for the purpose of awarding service
 4 grants to veterans service organizations for the purpose of aiding veterans
 5 in obtaining federal benefits: *Provided, however*, That no expenditures
 6 shall be made by the Kansas commission on veterans affairs from the
 7 veterans claim assistance program – service grants account for operating
 8 expenditures or overhead for administering the grants in accordance with
 9 the provisions of K.S.A. 73-1234, and amendments thereto.

10 (b) There is appropriated for the above agency from the following
 11 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 12 moneys now or hereafter lawfully credited to and available in such fund or
 13 funds, except that expenditures other than refunds authorized by law shall
 14 not exceed the following:

15	Soldiers' home fee fund.....	\$1,748,587
16	Soldiers' home benefit fund.....	No limit
17	Soldiers' home work therapy fund.....	No limit
18	Soldiers' home medicare fund.....	No limit
19	Soldiers' home medicaid fund.....	No limit
20	Soldiers' home canteen fund.....	No limit
21	Veterans' home medicare fund.....	No limit
22	Veterans' home medicaid fund.....	No limit
23	Veterans' home fee fund.....	\$3,300,000
24	Veterans' home canteen fund.....	No limit
25	Veterans' home benefit fund.....	No limit
26	Soldiers' home outpatient clinic fund.....	No limit
27	State veterans cemeteries fee fund.....	No limit
28	State veterans cemeteries donations and contributions fund.....	No limit
29	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
30	VA burial reimbursement fund – federal.....	\$124,923
31	Veterans home federal fund.....	\$3,615,424
32	Soldiers home federal fund.....	\$2,411,178
33	Commission on veterans affairs federal fund.....	\$210,904
34	Kansas veterans memorials fund.....	No limit
35	Vietnam war era veterans' recognition award fund.....	No limit
36	Kansas hometown heroes fund.....	No limit

37 (c) (1) During the fiscal year ending June 30, 2013, notwithstanding
 38 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and
 39 amendments thereto, or K.S.A. 2011 Supp. 73-1233, and amendments
 40 thereto, or any other statute, the executive director of the Kansas
 41 commission on veterans affairs, with the approval of the director of the
 42 budget, may transfer moneys that are credited to a special revenue fund of
 43 the Kansas commission on veterans affairs to another special revenue fund

1 of the Kansas commission on veterans affairs. The executive director of
 2 the Kansas commission on veterans affairs shall certify each such transfer
 3 to the director of accounts and reports and shall transmit a copy of each
 4 such certification to the director of legislative research.

5 (2) As used in this subsection (c), “special revenue fund” means the
 6 soldiers’ home fee fund, veterans’ home fee fund, soldiers’ home
 7 outpatient clinic fund, soldiers’ home benefit fund, soldiers’ home work
 8 therapy fund, veterans’ home canteen fund, soldiers’ home canteen fund,
 9 veterans’ home benefit fund, Persian Gulf War veterans health initiative
 10 fund, state veterans cemeteries fee fund, state veterans cemeteries
 11 donations and contributions fund, and Kansas veterans memorials fund.

12 (d) During the fiscal year ending June 30, 2013, the executive
 13 director of the Kansas commission on veterans affairs, with the approval of
 14 the director of the budget, may transfer any part of any item of
 15 appropriation for the fiscal year ending June 30, 2013, from the state
 16 general fund for the Kansas commission on veterans affairs or any
 17 institution or facility under the general supervision of management of the
 18 Kansas commission on veterans affairs to another item of appropriation for
 19 fiscal year 2013 from the state general fund for the Kansas commission on
 20 veterans affairs or any institution or facility under the general supervision
 21 and management of the Kansas commission on veterans affairs. The
 22 executive director of the Kansas commission on veterans affairs shall
 23 certify each such transfer to the director of accounts and reports and shall
 24 transmit a copy of each such certification to the director of legislative
 25 research.

26 Sec. 79.

27 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 28 DIVISION OF HEALTH

29 (a) There is appropriated for the above agency from the state general
 30 fund for the fiscal year ending June 30, 2013, the following:

31 Operating expenditures (including official hospitality).....\$3,834,981

32 *Provided*, That any unencumbered balance in the operating
 33 expenditures (including official hospitality) account of the department of
 34 health and environment – division of health in excess of \$100 as of June
 35 30, 2012, is hereby reappropriated for fiscal year 2013.

36 Operating expenditures (including official hospitality) –
 37 health.....\$3,320,165

38 *Provided*, That any unencumbered balance in the operating
 39 expenditures (including official hospitality) – health account in excess of
 40 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

41 Office of the inspector general.....\$79,722

42 *Provided*, That any unencumbered balance in the office of the inspector
 43 general account of the department of health and environment – division of

1 health care finance in excess of \$100 as of June 30, 2012, is hereby
 2 reappropriated to the office of the inspector general account of the above
 3 agency for fiscal year 2013.

4 Vaccine purchases.....\$732,897
 5 *Provided*, That any unencumbered balance in the vaccine purchases
 6 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 7 fiscal year 2013.

8 Aid to local units.....\$4,805,709
 9 *Provided*, That any unencumbered balance in the aid to local units
 10 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 11 fiscal year 2013: *Provided further*, That all expenditures from this account
 12 for state financial assistance to local health departments shall be in
 13 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,
 14 and amendments thereto.

15 Aid to local units – primary health projects.....\$7,877,649
 16 *Provided*, That any unencumbered balance in the aid to local units –
 17 primary health projects account in excess of \$100 as of June 30, 2012, is
 18 hereby reappropriated for fiscal year 2013: *Provided further*, That
 19 prescription support expenditures shall be made from the aid to local units
 20 – primary health projects account for: (1) Purchase of drug inventory
 21 under section 340B of the federal public health service act for community
 22 health center grantees and federally qualified health center look-alikes who
 23 qualify; (2) increasing access to prescription drugs by subsidizing a
 24 portion of the costs for the benefit of patients at section 340B participating
 25 clinics on a sliding fee scale; and (3) expanding access to prescription
 26 medication assistance programs by making expenditures to support
 27 operating costs of assistance programs at not-for-profit or publicly-funded
 28 primary care clinics, including federally qualified community health
 29 centers and federally qualified community health center look-alikes, as
 30 defined by 42 U.S.C. § 330, that provide comprehensive primary health
 31 care services, offer sliding fee discounts based upon household income and
 32 serve any person regardless of ability to pay: *And provided further*, That
 33 policies determining patient eligibility due to income or insurance status
 34 may be determined by each community but must be clearly documented
 35 and posted.

36 Aid to local units – women’s wellness.....\$94,296
 37 *Provided*, That any unencumbered balance in the aid to local units –
 38 family planning account in excess of \$100 as of June 30, 2012, is hereby
 39 reappropriated to the aid to local units – women’s wellness account for
 40 fiscal year 2013: *Provided further*, That all expenditures from the aid to
 41 local units – women’s wellness account shall be in accordance with grant
 42 agreements entered into by the secretary of health and environment and
 43 grant recipients.

1 Immunization programs.....\$447,418
 2 *Provided, That any unencumbered balance in the immunization*
 3 *programs account in excess of \$100 as of June 30, 2012, is hereby*
 4 *reappropriated for fiscal year 2013.*
 5 Breast cancer screening program.....\$219,336
 6 *Provided, That any unencumbered balance in the breast cancer*
 7 *screening program account in excess of \$100 as of June 30, 2012, is*
 8 *hereby reappropriated for fiscal year 2013.*
 9 Ryan White matching funds.....\$47,682
 10 *Provided, That any unencumbered balance in the Ryan White matching*
 11 *funds account in excess of \$100 as of June 30, 2012, is hereby*
 12 *reappropriated for fiscal year 2013.*
 13 Pregnancy maintenance initiative.....\$338,846
 14 *Provided, That any unencumbered balance in the pregnancy*
 15 *maintenance initiative account in excess of \$100 as of June 30, 2012, is*
 16 *hereby reappropriated for fiscal year 2013.*
 17 Cerebral palsy posture seating.....\$105,537
 18 *Provided, That any unencumbered balance in the cerebral palsy posture*
 19 *seating account in excess of \$100 as of June 30, 2012, is hereby*
 20 *reappropriated for fiscal year 2013.*
 21 PKU treatment.....\$199,274
 22 *Provided, That any unencumbered balance in the PKU treatment*
 23 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated for*
 24 *fiscal year 2013.*
 25 Teen pregnancy prevention activities.....\$338,846
 26 *Provided, That any unencumbered balance in the teen pregnancy*
 27 *prevention activities account in excess of \$100 as of June 30, 2012, is*
 28 *hereby reappropriated for fiscal year 2013.*
 29 (b) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures other than refunds authorized by law shall
 33 not exceed the following:
 34 Medical assistance – federal fund.....No limit
 35 Substance abuse and mental health services administration –
 36 federal fund.....No limit
 37 Breast and cervical cancer program and detection – federal fund...No limit
 38 Health and environment training fee fund – health.....No limit
 39 *Provided, That expenditures may be made from the health and*
 40 *environment training fee fund – health for acquisition and distribution of*
 41 *division of health program literature and films and for participation in or*
 42 *conducting training seminars for training employees of the division of*
 43 *health of the department of health and environment, for training recipients*

1 of state aid from the division of health of the department of health and
 2 environment and for training representatives of industries affected by rules
 3 and regulations of the department of health and environment relating to the
 4 division of health: *Provided further*, That the secretary of health and
 5 environment is hereby authorized to fix, charge and collect fees in order to
 6 recover costs incurred for such acquisition and distribution of literature
 7 and films and for the operation of such seminars: *And provided further*,
 8 That such fees may be fixed in order to recover all or part of such costs:
 9 *And provided further*, That all moneys received from such fees shall be
 10 deposited in the state treasury in accordance with the provisions of K.S.A.
 11 75-4215, and amendments thereto, and shall be credited to the health and
 12 environment training fee fund – health: *And provided further*, That, in
 13 addition to the other purposes for which expenditures may be made by the
 14 department of health and environment for the division of health from
 15 moneys appropriated from the health and environment training fee fund –
 16 health for fiscal year 2013, expenditures may be made by the department
 17 of health and environment from the health and environment training fee
 18 fund – health for fiscal year 2013 for agency operations for the division of
 19 health.

- 20 Health facilities review fund.....No limit
- 21 Insurance statistical plan fund.....No limit
- 22 Health and environment publication fee fund – health.....No limit

23 *Provided*, That expenditures from the health and environment
 24 publication fee fund – health shall be made only for the purpose of paying
 25 the expenses of publishing documents as required by K.S.A. 75-5662, and
 26 amendments thereto.

- 27 District coroners fund.....No limit
- 28 Sponsored project overhead fund – health.....No limit
- 29 Tuberculosis elimination and laboratory – federal fund.....No limit
- 30 Maternity centers and child care facilities licensing fee fund.....No limit
- 31 Child care and development block grant – federal fund.....No limit
- 32 Federal supplemental funding for tobacco prevention and
 33 control – federal fund.....No limit
- 34 Coordinated chronic disease prevention and health promotion program –
 35 federal fund.....No limit
- 36 Office of rural health – federal fund.....No limit
- 37 Emergency medical services for children – federal fund.....No limit
- 38 Primary care offices – federal fund.....No limit
- 39 Injury intervention – federal fund.....No limit
- 40 Oral health workforce activities – federal fund.....No limit
- 41 Rural hospital flex program – federal fund.....No limit
- 42 Hospital bioterrorism preparedness – federal fund.....No limit
- 43 Kansas coalition against sexual and domestic violence –

1	federal fund.....	No limit
2	ARRA migrant health – federal fund.....	No limit
3	ARRA child care development – federal fund.....	No limit
4	ARRA Kansas health information exchange project – federal fund.....	No limit
5	ARRA epidemiology and lab capacity – federal fund.....	No limit
6	ARRA immunization and vaccines for children – federal fund.....	No limit
7	ARRA women infants and children – federal fund	No limit
8	ARRA primary care offices – federal fund.....	No limit
9	ARRA collaborative component I – federal fund.....	No limit
10	ARRA collaborative component III – federal fund.....	No limit
11	ARRA ambulatory surgical center ASC/HAI medicare –	
12	federal fund.....	No limit
13	ARRA prevention of healthcare associated infections –	
14	federal fund.....	No limit
15	Medicare – federal fund.....	No limit
16	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
17	<i>the state fire marshal may be made during fiscal year 2013 pursuant to a</i>	
18	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
19	<i>health and environment and the state fire marshal to provide fire and safety</i>	
20	<i>inspections for hospitals.</i>	
21	Migrant health program – federal fund.....	No limit
22	Refugee health – federal fund.....	No limit
23	Strengthen public health immunization infrastructure –	
24	federal fund.....	No limit
25	Healthy homes and lead poisoning prevention – federal fund.....	No limit
26	Children’s mercy hospital lead program – federal fund.....	No limit
27	Women, infants and children health program – federal fund.....	No limit
28	WIC health program fund – senior farmer’s market – federal.....	No limit
29	Assistance for firefighters grant program – federal fund	No limit
30	Immunization and vaccines for children grants – federal fund.....	No limit
31	Home visiting grant – federal fund.....	No limit
32	Preventive health block grant – federal fund.....	No limit
33	Maternal and child health block grant – federal fund.....	No limit
34	National center for health statistics – federal fund.....	No limit
35	Title X family planning services program – federal fund.....	No limit
36	Comprehensive STD prevention systems – federal fund.....	No limit
37	Children with special health care needs – federal fund.....	No limit
38	Make a difference information network – federal fund.....	No limit
39	Ryan White Title II – federal fund.....	No limit
40	Bicycle helmet distribution – federal fund.....	No limit
41	Bicycle helmet revolving fund.....	No limit
42	SSA fee fund.....	No limit
43	Lead certification cooperation agreement – federal fund.....	No limit

1	Childhood lead poisoning prevention program – federal fund	No limit
2	State implementation projects for prevention of secondary	
3	conditions – federal fund	No limit
4	Title IV-E – federal fund.....	No limit
5	HIV prevention projects – federal fund	No limit
6	HIV/AIDS surveillance – federal fund	No limit
7	Infants & toddlers Title 1 – federal fund.....	No limit
8	Universal newborn hearing screening – federal fund.....	No limit
9	State loan repayment program – federal fund	No limit
10	Opt-out testing initiative – federal fund	No limit
11	Kansas system for early registration of volunteers – federal fund .	No limit
12	Cardiovascular health programs – federal fund	No limit
13	Adult lead surveillance data – federal fund	No limit
14	Medical reserve corps contract – federal fund	No limit
15	Trauma fund.....	No limit
16	<i>Provided</i> , That expenditures may be made by the department of health	
17	and environment for fiscal year 2013 from the trauma fund of the	
18	department of health and environment – division of health for the stroke	
19	prevention project: <i>Provided further</i> ; That expenditures from the trauma	
20	fund for official hospitality shall not exceed \$3,000.	
21	Homeland security – federal fund	No limit
22	Homeland security real ID – federal fund	No limit
23	Special education state grants – federal fund.....	No limit
24	Refugee assistance – federal fund.....	No limit
25	Personal responsibility education program – federal fund.....	No limit
26	Mammography quality standards act – federal fund.....	No limit
27	Education, training, and enhanced services to end violence	
28	against and abuse of women with disabilities – federal fund	No limit
29	Diagnostic x-ray program – federal fund	No limit
30	HRSA small hospital improvement grant program – federal fund .	No limit
31	State indoor radon grant – federal fund	No limit
32	HUD lead hazard control program of Kansas City – federal fund .	No limit
33	Gifts, grants and donations fund – health.....	No limit
34	Special bequest fund – health.....	No limit
35	Civil registration and health statistics fee fund.....	No limit
36	Power generating facility fee fund	No limit
37	Nuclear safety emergency preparedness special revenue fund.....	No limit
38	<i>Provided</i> , That all moneys received by the department of health and	
39	environment – division of health from the adjutant general from the	
40	nuclear safety emergency management fee fund of the adjutant general	
41	shall be credited to the nuclear safety emergency preparedness special	
42	revenue fund of the department of health and environment – division of	
43	health.	

1 Radiation control operations fee fund.....No limit
 2 Lead-based paint hazard fee fund.....No limit
 3 Strengthening public health infrastructure – federal fund.....No limit
 4 Improving minority health – federal fundNo limit
 5 Abstinence education – federal fund.....No limit
 6 Affordable care act – federal fundNo limit
 7 Carbon monoxide detector/fire injury prevention – federal fund.... No limit
 8 Health information exchange – federal fund.....No limit
 9 (c) There is appropriated for the above agency from the children’s
 10 initiatives fund for the fiscal year ending June 30, 2013, the following:
 11 Healthy start.....\$237,914
 12 *Provided*, That any unencumbered balance in the healthy start account
 13 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
 14 year 2013.
 15 Infants and toddlers program.....\$5,700,000
 16 *Provided*, That any unencumbered balance in the infants and toddlers
 17 program account in excess of \$100 as of June 30, 2012, is hereby
 18 reappropriated for fiscal year 2013.
 19 Smoking prevention.....\$1,000,000
 20 *Provided*, That any unencumbered balance in the smoking prevention
 21 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 22 fiscal year 2013.
 23 Newborn hearing aid loaner program.....\$47,161
 24 *Provided*, That any unencumbered balance in the newborn hearing aid
 25 loaner program account in excess of \$100 as of June 30, 2012, is hereby
 26 reappropriated for fiscal year 2013.
 27 SIDS network grant.....\$96,374
 28 *Provided*, That any unencumbered balance in the SIDS network grant
 29 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 30 fiscal year 2013.
 31 Newborn screening.....\$233,190
 32 *Provided*, That any unencumbered balance in the newborn screening
 33 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 34 fiscal year 2013.
 35 (d) On July 1, 2012, and on other occasions during fiscal year 2013
 36 when necessary as determined by the secretary of health and environment,
 37 the director of accounts and reports shall transfer amounts specified by the
 38 secretary of health and environment, which amounts constitute
 39 reimbursements, credits and other amounts received by the department of
 40 health and environment for activities related to federal programs, from
 41 specified special revenue funds of the department of health and
 42 environment – division of health or of the department of health and
 43 environment – division of environment, to the sponsored project overhead

1 fund – health of the department of health and environment – division of
2 health.

3 (e) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
4 2013, or as soon after each such date as moneys are available, the director
5 of accounts and reports shall transfer \$559,307 from the child
6 care/development block grant federal fund of the Kansas department for
7 children and families to the child care and development block grant –
8 federal fund of the department of health and environment – division of
9 health.

10 (f) During the fiscal year ending June 30, 2013, the director of
11 accounts and reports shall transfer an amount or amounts specified by the
12 secretary of health and environment from any one or more special revenue
13 funds of the department of health and environment – division of health,
14 which have available moneys, to the sponsored project overhead fund –
15 health of the department of health and environment – division of health for
16 expenditures, as the case may be, for administrative expenses.

17 (g) In addition to the other purposes for which expenditures may be
18 made by the department of health and environment – division of health
19 from moneys appropriated from the state general fund or from any special
20 revenue fund for fiscal year 2013 and from which expenditures may be
21 made for salaries and wages, as authorized by this or other appropriation
22 act of the 2012 regular session of the legislature, expenditures may be
23 made by the department of health and environment – division of health
24 from such moneys appropriated from the state general fund or from any
25 special revenue fund for fiscal year 2013 for up to four full-time
26 equivalent positions in the unclassified service under the Kansas civil
27 service act in the division of health: *Provided*, That, notwithstanding the
28 provisions of K.S.A. 75-2935, and amendments thereto, or any other
29 statute, all such additional full-time equivalent positions in the unclassified
30 service under the Kansas civil service act shall be in addition to other
31 positions within the department of health and environment in the
32 unclassified service as prescribed by law and shall be established by the
33 secretary of health and environment within the position limitation
34 established for the department of health and environment on the number of
35 full-time and regular part-time positions equated to full-time, excluding
36 seasonal and temporary positions, paid from appropriations for fiscal year
37 2013 made by this or other appropriation act of the 2012 regular session of
38 the legislature: *Provided, however*, That the authority to establish such
39 additional positions in the unclassified service shall not affect the
40 classified service status of any person who is an employee of the
41 department of health and environment in the classified service under the
42 Kansas civil service act.

43 (h) During the fiscal year ending June 30, 2013, the amounts

1 transferred by the director of accounts and reports from each of the special
2 revenue funds of the department of health and environment – division of
3 health to the sponsored project overhead fund – health of the department
4 of health and environment – division of health pursuant to this section may
5 include amounts equal to up to 25% of the expenditures from such special
6 revenue fund, excepting expenditures for contractual services.

7 (i) During the fiscal year ending June 30, 2013, the secretary of
8 health and environment, with approval of the director of the budget, may
9 transfer any part of any item of appropriation for fiscal year 2013 from the
10 state general fund for the department of health and environment – division
11 of health or the department of health and environment – division of
12 environment to another item of appropriation for fiscal year 2013 from the
13 state general fund for the department of health and environment – division
14 of health or the department of health and environment – division of
15 environment. The secretary of health and environment shall certify each
16 such transfer to the director of accounts and reports and shall transmit a
17 copy of each such certification to the director of legislative research.

18 (j) In addition to the other purposes for which expenditures may be
19 made by the department of health and environment – division of health
20 from moneys appropriated from the district coroners fund for fiscal year
21 2013, as authorized by this or other appropriation act of the 2012 regular
22 session of the legislature, and notwithstanding the provisions of K.S.A.
23 22a-245, and amendments thereto, or any other statute, expenditures may
24 be made by the department of health and environment – division of health
25 from such moneys appropriated from the district coroners fund for fiscal
26 year 2013 pursuant to K.S.A. 22a-242, and amendments thereto.

27 (k) During the fiscal year ending June 30, 2013, subject to any
28 applicable requirements of federal statutes, rules, regulations or guidelines,
29 any expenditures or grants of money by the department of health and
30 environment – division of health for family planning services financed in
31 whole or in part from federal title X moneys shall be made subject to the
32 following two priorities: First priority to public entities (state, county, local
33 health departments and health clinics) and, if any moneys remain, then,
34 Second priority to non-public entities which are hospitals or federally
35 qualified health centers that provide comprehensive primary and
36 preventative care in addition to family planning services: *Provided*, That,
37 as used in this subsection “hospitals” shall have the same meaning as
38 defined in K.S.A. 65-425, and amendments thereto, and “federally
39 qualified health center” shall have the same meaning as defined in K.S.A.
40 65-1669, and amendments thereto.

41 Sec. 80.

42 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
43 OF HEALTH CARE FINANCE

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2013, the following:

3 Health policy operating expenditures\$11,743,027{**\$13,019,704**}

4 *Provided*, That any unencumbered balance in the operating
5 expenditures account of the Kansas health policy authority in excess of
6 \$100 as of June 30, 2012, is hereby reappropriated to the health policy
7 operating expenditures account of the above agency for fiscal year 2013:

8 *Provided further*, That expenditures shall be made from the health policy
9 operating expenditures account of the above agency for the drug utilization
10 review board to perform an annual review of the approved exemptions to
11 the current single source limit by program.

12 Other medical assistance \$634,870,000

13 *Provided*, That any unencumbered balance in the other medical
14 assistance account of the Kansas health policy authority in excess of \$100
15 as of June 30, 2012, is hereby reappropriated to the other medical

16 assistance account of the above agency for fiscal year 2013: *Provided*
17 *further*, That expenditures may be made from the other medical assistance
18 account by the above agency for the purpose of implementing or
19 expanding any prior authorization project: *And provided further*, That an
20 evaluation of the automated implementation, savings obtained from
21 implementation, and other outcomes of the implementation or expansion
22 shall be submitted to the joint committee on health policy oversight prior
23 to the start of the regular session of the legislature in 2013.

24 Children’s health insurance program.....\$19,293,612

25 *Provided*, That any unencumbered balance in the children’s health
26 insurance program account of the Kansas health policy authority in excess
27 of \$100 as of June 30, 2012, is hereby reappropriated to the children’s
28 health insurance program account of the above agency for fiscal year
29 2013.

30 (b) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures other than refunds authorized by law shall
34 not exceed the following:

35 Preventive health care program fund\$671,552

36 Cafeteria benefits fundNo limit

37 *Provided*, That expenditures from the cafeteria benefits fund for the
38 fiscal year ending June 30, 2013, for salaries and wages and other
39 operating expenditures shall not exceed \$1,920,129.

40 State workers compensation self-insurance fund..... No limit

41 *Provided*, That expenditures from the state workers compensation self-
42 insurance fund for the fiscal year ending June 30, 2013, for salaries and
43 wages and other operating expenditures shall not exceed \$3,698,812.

1 Dependent care assistance program fund No limit
 2 *Provided*, That expenditures from the dependent care assistance
 3 program fund for the fiscal year ending June 30, 2013, for salaries and
 4 wages and other operating expenditures shall not exceed \$430,916.
 5 Non-state employer group benefit fund\$153,313
 6 Division of health care finance special revenue fund No limit
 7 *Provided*, That expenditures from the division of health care finance
 8 special revenue fund for the fiscal year ending June 30, 2013, for official
 9 hospitality shall not exceed \$1,000.
 10 Health committee insurance fund..... \$305,571
 11 Health care database fee fund No limit
 12 Association assistance plan fund.....No limit
 13 Medical programs fee fund ~~\$58,526,805~~***/\$64,826,805/***
 14 Health benefits administration clearing fund – remit admin service org . No
 15 limit
 16 *Provided*, That expenditures from the health benefits administration
 17 clearing fund – remit admin service org for the fiscal year ending June 30,
 18 2013, for salaries and wages and other operating expenditures shall not
 19 exceed \$7,854,305.
 20 Health insurance premium reserve fund.....No limit
 21 Other state fees fund \$627,912
 22 Health care access improvement fund.....No limit
 23 Children’s health insurance program federal fundNo limit
 24 State planning – health care – uninsured fundNo limit
 25 Medicaid infrastructure grant – disability employment federal
 26 fundNo limit
 27 HIV care formula grant federal fund.....No limit
 28 Medical assistance program federal fund..... No limit
 29 Quality care fund..... \$0
 30 Quality based community assessment fund.....No limit
 31 (c) During the fiscal year ending June 30, 2013, any moneys donated
 32 or granted to the division of health care finance of the department of health
 33 and environment and any federal funds received as match to such
 34 donations or grants by the division of health care finance of the department
 35 of health and environment for the fiscal year ending June 30, 2013, shall
 36 only be expended by the division of health care finance of the department
 37 of health and environment to assist the clearinghouse in reducing any
 38 backlogs or waiting lists, unless otherwise specified by the donor or
 39 grantor: *Provided*, That any donated or granted moneys, and the matching
 40 moneys received therefor from the federal centers for medicare and
 41 medicaid services, shall not be used to supplant or replace funds already
 42 budgeted for the clearinghouse or to restore any other reductions in
 43 funding to the clearinghouse or the agency, unless otherwise specified by

1 the donor or grantor.

2 (d) During the fiscal year ending June 30, 2013, subject to any
3 applicable requirements of federal statutes, rules and regulations or
4 guidelines, no moneys appropriated for the department of health and
5 environment – division of health care finance from the state general fund
6 or from any special revenue fund or funds for fiscal year 2013, as
7 authorized by this or any other appropriation act of the 2012 regular
8 session of the legislature, shall be expended by the department of health
9 and environment – division of health care finance to make enhancements
10 to the medicaid management information system for the purpose of
11 implementing medicaid managed care programs under any managed care
12 system prior to the date of the approval of the Kansas waiver application
13 by the federal centers for medicare and medicaid services.

14 (e) In addition to the other purposes for which expenditures may be
15 made by the department of health and environment – division of health
16 care finance from the moneys appropriated for the department of health
17 and environment – division of health care finance from the state general
18 fund or from any special revenue fund or funds for fiscal year 2013, as
19 authorized by this or any other appropriation act of the 2012 regular
20 session of the legislature, the department of health and environment –
21 division of health care finance shall make expenditures from moneys
22 appropriated for fiscal year 2013, to issue a request for proposal for an
23 outcome based data collection and monitoring of the managed care
24 system: *Provided*, That, such system shall enable the measurement and
25 reporting of outcomes, quality and efficiency for individuals receiving
26 medicaid benefits: *Provided further*, That, if the department of health and
27 environment receives a rejection of a waiver application for the purpose of
28 implementing medicaid managed care programs under any managed care
29 system or does not receive approval for such waiver application by the
30 federal centers for medicare and medicaid services, for the fiscal year
31 ending June 30, 2013, no moneys appropriated for the department of
32 health and environment – division of health care finance from the state
33 general fund or from any special revenue fund or funds for fiscal year
34 2013, as authorized by this or any other appropriation act of the 2012
35 regular session of the legislature, shall be expended by the department of
36 health and environment – division of health care finance to administer
37 such system.

38 Sec. 81.

39 DEPARTMENT OF HEALTH AND ENVIRONMENT –
40 DIVISION OF ENVIRONMENT

41 (a) There is appropriated for the above agency from the state general
42 fund for the fiscal year ending June 30, 2013, the following:
43 Operating expenditures (including official hospitality).....\$6,350,703

1 *Provided*, That any unencumbered balance in the operating
 2 expenditures (including official hospitality) account of the department of
 3 health and environment – division of environment in excess of \$100 as of
 4 June 30, 2012, is hereby reappropriated for fiscal year 2013.

5 (b) There is appropriated for the above agency from the following
 6 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 7 moneys now or hereafter lawfully credited to and available in such fund or
 8 funds, except that expenditures other than refunds authorized by law shall
 9 not exceed the following:

- 10 Mined-land conservation and reclamation fee fund.....No limit
- 11 Publication fee fund – environment.....No limit
- 12 Solid waste management fund.....No limit

13 *Provided*, That expenditures may be made from the solid waste
 14 management fund during the fiscal year ending June 30, 2013, for official
 15 hospitality: *Provided further*, That such expenditures for official hospitality
 16 shall not exceed \$2,500.

- 17 Public water supply fee fund.....No limit
- 18 Voluntary cleanup fund.....No limit
- 19 Storage tank fee fund.....No limit
- 20 Air quality fee fund.....No limit
- 21 Hazardous waste collection fund.....No limit
- 22 Health and environment training fee fund – environment.....No limit

23 *Provided*, That expenditures may be made from the health and
 24 environment training fee fund – environment for acquisition and
 25 distribution of division of environment program literature and films and
 26 for participation in or conducting training seminars for training employees
 27 of the division of environment of the department of health and
 28 environment, for training recipients of state aid from the division of
 29 environment of the department of health and environment and for training
 30 representatives of industries affected by rules and regulations of the
 31 department of health and environment relating to the division of
 32 environment: *Provided further*, That the secretary of health and
 33 environment is hereby authorized to fix, charge and collect fees in order to
 34 recover costs incurred for such acquisition and distribution of literature
 35 and films and for the operation of such seminars: *And provided further*,
 36 That such fees may be fixed in order to recover all or part of such costs:
 37 *And provided further*, That all moneys received from such fees shall be
 38 deposited in the state treasury in accordance with the provisions of K.S.A.
 39 75-4215, and amendments thereto, and shall be credited to the health and
 40 environment training fee fund – environment: *And provided further*, That,
 41 in addition to the other purposes for which expenditures may be made by
 42 the department of health and environment for the division of environment
 43 from moneys appropriated from the health and environment training fee

1	fund – environment for fiscal year 2013, expenditures may be made by the	
2	department of health and environment from the health and environment	
3	training fee fund – environment for fiscal year 2012 for agency operations	
4	for the division of environment.	
5	Driving under the influence equipment fund.....	No limit
6	Waste tire management fund.....	No limit
7	Health and environment publication fee fund – environment.....	No limit
8	<i>Provided</i> , That expenditures from the health and environment	
9	publication fee fund – environment shall be made only for the purpose of	
10	paying the expenses of publishing documents as required by K.S.A. 75-	
11	5662, and amendments thereto.	
12	Local air quality control authority regulation services fund.....	No limit
13	Surface mining fee fund.....	No limit
14	Environmental response fund.....	No limit
15	Sponsored project overhead fund – environment.....	No limit
16	Chemical control fee fund.....	No limit
17	QuantIFERON TB laboratory fund.....	No limit
18	Resource conservation and recovery act – federal fund.....	No limit
19	Superfund state cooperative agreements – federal fund.....	No limit
20	Water supply – federal fund.....	No limit
21	Air quality section 103 – federal fund.....	No limit
22	EPA – core support – federal fund.....	No limit
23	Network exchange grant – federal fund.....	No limit
24	ARRA Kansas clean diesel assistance program grant –	
25	federal fund.....	No limit
26	Performance partnership grants – federal fund.....	No limit
27	Kansas clean diesel grant – federal fund.....	No limit
28	Air quality program – federal fund.....	No limit
29	Section 106 monitoring initiative – federal fund.....	No limit
30	Air quality section 105 – federal fund.....	No limit
31	Leaking underground storage tank trust – federal fund.....	No limit
32	Surface mining control and reclamation act – federal fund.....	No limit
33	Abandoned mined-land – federal fund.....	No limit
34	Department of defense and state cooperative agreement –	
35	federal fund.....	No limit
36	EPA non-point source – federal fund.....	No limit
37	Pollution prevention program – federal fund.....	No limit
38	EPA operator expense reimbursement for drinking water –	
39	federal fund	No limit
40	EPA water monitoring – federal fund	No limit
41	Gifts, grants and donations fund – environment.....	No limit
42	Special bequest fund – environment.....	No limit
43	Aboveground petroleum storage tank release trust fund.....	No limit

1	Underground petroleum storage tank release trust fund.....	No limit
2	Drycleaning facility release trust fund.....	No limit
3	Public water supply loan fund.....	No limit
4	Public water supply loan operations fund.....	No limit
5	Kansas water pollution control revolving fund.....	No limit
6	<i>Provided</i> , That the proceeds from revenue bonds issued by the Kansas	
7	development finance authority to provide matching grant payments under	
8	the federal clean water act of 1987 (P.L.92-500) shall be credited to the	
9	Kansas water pollution control revolving fund: <i>Provided further</i> ; That	
10	expenditures from this fund shall be made to provide for the payment of	
11	such matching grants.	
12	Kansas water pollution control operations fund.....	No limit
13	Cost of issuance fund for Kansas water pollution control	
14	revolving fund revenue bonds.....	No limit
15	Surcharge fund for Kansas water pollution control revolving	
16	fund revenue bonds.....	No limit
17	Surcharge operations fund for Kansas water pollution control	
18	revolving fund revenue bonds.....	No limit
19	Debt service reserve fund.....	No limit
20	EPA water related grants – federal fund.....	No limit
21	<i>Provided</i> , That no moneys from any grant that requires the matching	
22	expenditure of any other moneys in the state treasury during the current or	
23	any ensuing fiscal year shall be deposited to the credit of the EPA water	
24	related grants – federal fund.	
25	Subsurface hydrocarbon storage fund.....	No limit
26	Natural resources damages trust fund.....	No limit
27	Hazardous waste management fund.....	No limit
28	Brownfields revolving loan program – federal fund.....	No limit
29	Mined-land reclamation fund.....	No limit
30	Operator outreach training program – federal fund.....	No limit
31	Underground storage tank – federal fund.....	No limit
32	EPA underground injection control – federal fund.....	No limit
33	Laboratory medicaid cost recovery fund – environment.....	No limit
34	EPA state response program – federal fund.....	No limit
35	Environmental use control fund.....	No limit
36	Environmental response remedial activity specific sites –	
37	federal fund.....	No limit
38	Emergency environmental response – nonspecific sites	
39	federal fund.....	No limit
40	Medicare program – environment – federal fund.....	No limit
41	EPA pollution prevention – federal fund.....	No limit
42	Inspections Kansas infrastructure projects – federal fund	No limit
43	Marais Des Cygnes targeted watershed project – federal fund	No limit

1 Healthy watershed initiative – federal fund.....No limit
 2 Salt solution mining well plugging fund.....No limit
 3 ~~Kansas UST property redevelopment trust fund.....No limit~~
 4 (c) There is appropriated for the above agency from the state water
 5 plan fund for the fiscal year ending June 30, 2013, for the state water plan
 6 project or projects specified as follows:
 7 Contamination remediation.....\$775,000
 8 *Provided*, That any unencumbered balance in the contamination
 9 remediation account in excess of \$100 as of June 30, 2012, is hereby
 10 reappropriated for fiscal year 2013.
 11 TMDL initiatives and use attainability analysis.....\$200,000
 12 *Provided*, That any unencumbered balance in the TMDL initiatives and
 13 use attainability analysis account in excess of \$100 as of June 30, 2012, is
 14 hereby reappropriated for fiscal year 2013.
 15 Watershed restoration and protection plan.....\$625,000
 16 *Provided*, That any unencumbered balance in the watershed restoration
 17 and protection plan account in excess of \$100 as of June 30, 2012, is
 18 hereby reappropriated for fiscal year 2013.
 19 Local environmental protection program.....\$900,000
 20 *Provided*, That any unencumbered balance in the local environmental
 21 protection program account in excess of \$100 as of June 30, 2012, is
 22 hereby reappropriated for fiscal year 2013.
 23 Nonpoint source program.....\$296,761
 24 *Provided*, That any unencumbered balance in the nonpoint source
 25 program account in excess of \$100 as of June 30, 2012, is hereby
 26 reappropriated for fiscal year 2013.
 27 (d) There is appropriated for the above agency from the children’s
 28 initiatives fund for the fiscal year ending June 30, 2013, for the project
 29 specified as follows:
 30 Newborn screening.....\$1,187,081
 31 (e) During the fiscal year ending June 30, 2013, the secretary of
 32 health and environment, with the approval of the director of the budget,
 33 may transfer any part of any item of appropriation for fiscal year 2013
 34 from the state water plan fund for the department of health and
 35 environment – division of environment to another item of appropriation
 36 for fiscal year 2013 from the state water plan fund for the department of
 37 health and environment – division of environment: *Provided*, That the
 38 secretary of health and environment shall certify each such transfer to the
 39 director of accounts and reports and shall transmit a copy of each such
 40 certification to the director of legislative research, the chairperson of the
 41 house of representatives agriculture and natural resources budget
 42 committee and the chairperson of the subcommittee on health and
 43 environment/human resources of the senate committee on ways and

1 means.

2 (f) During the fiscal year ending June 30, 2013, notwithstanding the
3 provisions of K.S.A. 65-3024, and amendments thereto, the director of
4 accounts and reports shall not make the transfers of amounts of interest
5 earnings from the state general fund to the air quality fee fund of the
6 department of health and environment which are directed to be made on or
7 before the 10th day of each month by K.S.A. 65-3024, and amendments
8 thereto.

9 (g) On July 1, 2012, and on other occasions during fiscal year 2013
10 when necessary, the director of accounts and reports shall transfer amounts
11 specified by the secretary of health and environment, which amounts
12 constitute reimbursements, credits and other amounts received by the
13 department of health and environment for activities related to federal
14 programs, from specified special revenue funds of the department of health
15 and environment – division of health or of the department of health and
16 environment – division of environment, to the sponsored project overhead
17 fund – environment of the department of health and environment –
18 division of environment.

19 (h) During the fiscal year ending June 30, 2013, the director of
20 accounts and reports shall transfer an amount or amounts specified by the
21 secretary of health and environment from any one or more special revenue
22 funds of the department of health and environment – division of
23 environment, which have available moneys, to the sponsored project
24 overhead fund – environment of the department of health and environment
25 – division of environment or to the sponsored project overhead fund –
26 health of the department of health and environment – division of health, as
27 the case may be, for expenditures for administrative expenses.

28 (i) During the fiscal year ending June 30, 2013, the secretary of
29 health and environment, with approval of the director of the budget, may
30 transfer any part of any item of appropriation for fiscal year 2013 from the
31 state general fund for the department of health and environment – division
32 of health or the department of health and environment – division of
33 environment to another item of appropriation for fiscal year 2013 from the
34 state general fund for the department of health and environment – division
35 of health or the department of health and environment – division of
36 environment. The secretary of health and environment shall certify each
37 such transfer to the director of accounts and reports and shall transmit a
38 copy of each such certification to the director of legislative research.

39 (j) During the fiscal year ending June 30, 2013, the amounts
40 transferred by the director of accounts and reports from each of the special
41 revenue funds of the department of health and environment – division of
42 environment to the sponsored project overhead fund – environment of the
43 department of health and environment – division of environment pursuant

1 to this section may include amounts equal to not more than 25% of the
2 expenditures from such special revenue fund, excepting expenditures for
3 contractual services.

4 Sec. 82.

5 KANSAS DEPARTMENT FOR AGING AND DISABILITY
6 SERVICES

7 (a) There is appropriated for the above agency from the state general
8 fund for the fiscal year ending June 30, 2013, the following:

9 Administration.....\$551,100

10 *Provided*, That any unencumbered balance in the administration
11 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
12 fiscal year 2013: *Provided, however*, That expenditures from this account
13 for official hospitality shall not exceed \$1,748.

14 Administration – assessments.....\$36,566

15 *Provided*, That any unencumbered balance in the administration –
16 assessments account in excess of \$100 as of June 30, 2012, is hereby
17 reappropriated for fiscal year 2013.

18 Administration – assessments – Level II care.....\$44,042

19 *Provided*, That any unencumbered balance in the administration –
20 assessments – Level II care account in excess of \$100 as of June 30, 2012,
21 is hereby reappropriated for fiscal year 2013.

22
23 Administration – assessments – Level I care.....\$363,826

24 *Provided*, That any unencumbered balance in the administration –
25 assessments – Level I care account in excess of \$100 as of June 30, 2012,
26 is hereby reappropriated for fiscal year 2013.

27 Administration – medicaid.....\$1,490,124

28 *Provided*, That any unencumbered balance in the administration –
29 medicaid account in excess of \$100 as of June 30, 2012, is hereby
30 reappropriated for fiscal year 2013.

31 Administration – medicaid MFP – admin match.....\$2,841

32 *Provided*, That any unencumbered balance in the administration –
33 medicaid MFP – admin match account in excess of \$100 as of June 30,
34 2012, is hereby reappropriated for fiscal year 2013.

35 Administration – older Americans act match.....\$172,521

36 *Provided*, That any unencumbered balance in the administration – older
37 Americans act match account in excess of \$100 as of June 30, 2012, is
38 hereby reappropriated for fiscal year 2013.

39 Senior care act.....\$2,667,848

40 *Provided*, That any unencumbered balance in the senior care act
41 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
42 fiscal year 2013: *Provided further*, That each grant agreement with an area
43 agency on aging for a grant from the senior care act account shall require

1 the area agency on aging to submit to the secretary for aging and disability
 2 services a report for fiscal year 2012 by the area agency on aging which
 3 shall include information about the kinds of services provided and the
 4 number of persons receiving each kind of service during fiscal year 2012:
 5 *And provided further*, That the secretary for aging and disability services
 6 shall submit to the senate committee on ways and means and the house of
 7 representatives committee on appropriations at the beginning of the 2013
 8 regular session of the legislature a report of the information contained in
 9 such reports from the area agencies on aging on expenditures for fiscal
 10 year 2012: *And provided further*, That all people receiving or applying for
 11 services that are funded, either partially or entirely, through expenditures
 12 from this account shall be placed in appropriate services which are
 13 determined to be the most economical services available with regard to
 14 state general fund expenditures.

15 Program grants – nutrition – state match.....\$3,845,725

16 *Provided*, That any unencumbered balance in the program grants –
 17 nutrition – state match account in excess of \$100 as of June 30, 2012, is
 18 hereby reappropriated for fiscal year 2013: *Provided further*, That each
 19 grant agreement with an area agency on aging for a grant from the
 20 program grants – nutrition – state match account shall require the area
 21 agency on aging to submit to the secretary for aging and disability services
 22 a report for federal fiscal year 2012 by the area agency on aging which
 23 shall include information about the kinds of services provided and the
 24 number of persons receiving each kind of service during federal fiscal year
 25 2012: *And provided further*, That the secretary for aging and disability
 26 services shall submit to the senate committee on ways and means and the
 27 house of representatives committee on appropriations at the beginning of
 28 the 2013 regular session of the legislature a report of the information
 29 contained in such reports from the area agencies on aging on expenditures
 30 for federal fiscal year 2012: *And provided further*, That all people receiving
 31 or applying for services that are funded, either partially or entirely, through
 32 expenditures from this account shall be placed in appropriate services
 33 which are determined to be the most economical services available with
 34 regard to state general fund expenditures.

35 LTC – medicaid assistance – TCM/FE.....\$2,512,895

36 *Provided*, That any unencumbered balance in the LTC – medicaid
 37 assistance – TCM/FE account in excess of \$100 as of June 30, 2012, is
 38 hereby reappropriated for fiscal year 2013: *Provided further*, That all
 39 people receiving or applying for services that are funded, either partially or
 40 entirely, through expenditures from the LTC – medicaid assistance –
 41 TCM/FE account shall be placed in appropriate services which are
 42 determined to be the most economical services available with regard to
 43 state general fund expenditures.

1 LTC – medicaid assistance – HCBS/FE.....\$32,391,843
 2 *Provided*, That any unencumbered balance in the LTC – medicaid
 3 assistance – HCBS/FE account in excess of \$100 as of June 30, 2012, is
 4 hereby reappropriated for fiscal year 2013: *Provided further*, That all
 5 people receiving or applying for services that are funded, either partially or
 6 entirely, through expenditures from the LTC – medicaid assistance –
 7 HCBS/FE account shall be placed in appropriate services which are
 8 determined to be the most economical services available with regard to
 9 state general fund expenditures.

10 LTC – medicaid assistance – NF.....\$175,661,600
 11 *Provided*, That any unencumbered balance in the LTC – medicaid
 12 assistance – NF account in excess of \$100 as of June 30, 2012, is hereby
 13 reappropriated for fiscal year 2013: *Provided further*, That all people
 14 receiving or applying for services that are funded, either partially or
 15 entirely, through expenditures from this account shall be placed in
 16 appropriate services which are determined to be the most economical
 17 services available with regard to state general fund expenditures: *And*
 18 *provided further*, That, notwithstanding the provisions of K.S.A. 2011
 19 Supp. 75-5958, and amendments thereto, or any other statute, and subject
 20 to appropriations, the secretary for aging and disability services shall
 21 institute trending methods to provide rate increases for nursing facilities
 22 for fiscal year 2013.

23
 24 LTC – medicaid assistance – PACE.....\$2,458,943
 25 *Provided*, That any unencumbered balance in the LTC – medicaid
 26 assistance – PACE account in excess of \$100 as of June 30, 2012, is
 27 hereby reappropriated for fiscal year 2013: *Provided further*, That all
 28 expenditures made from the LTC – medicaid assistance – PACE account
 29 shall be for the PACE program: *And provided further*, That all people
 30 receiving or applying for services that are funded, either partially or
 31 entirely, through expenditures from this account shall be placed in
 32 appropriate services which are determined to be the most economical
 33 services available with regard to state general fund expenditures.

34 Nursing facilities regulation.....\$464,274
 35 *Provided*, That any unencumbered balance in the nursing facilities
 36 regulation account in excess of \$100 as of June 30, 2012, is hereby
 37 reappropriated for fiscal year 2013.

38 Nursing facilities regulation – title XIX.....\$1,017,488
 39 *Provided*, That any unencumbered balance in the nursing facilities
 40 regulation – title XIX account in excess of \$100 as of June 30, 2012, is
 41 hereby reappropriated for fiscal year 2013.

42 Any unencumbered balance in the LTC – medicaid assistance – MFP
 43 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

1 fiscal year 2013.

2 Health occupational credentialing.....\$645,573

3 State operations.....\$11,231,497

4 *Provided*, That any unencumbered balance in the state operations

5 account in excess of \$100 as of June 30, 2012, is hereby reappropriated to

6 the state operations account for fiscal year 2013: *Provided further*, That

7 expenditures may be made from this account for the purchase of

8 professional liability insurance for physicians and dentists at any

9 institution, as defined by K.S.A. 76-12a01, and amendments thereto.

10 Alcohol and drug abuse services grants.....\$2,811,703

11 *Provided*, That any unencumbered balance in the alcohol and drug

12 abuse services grants account of the department of social and rehabilitation

13 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to

14 the alcohol and drug abuse services grant account of the above agency for

15 fiscal year 2013.

16 Mental health and retardation services aid and

17 assistance.....~~\$174,865,605~~ **{ \$177,365,605 }**

18 *Provided*, That any unencumbered balance in the mental health and

19 retardation services aid and assistance account of the department of social

20 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby

21 reappropriated to the mental health and retardation services aid and

22 assistance account of the above agency for fiscal year 2013.

23 Kansas neurological institute – operating expenditures.....\$10,345,259

24 *Provided*, That any unencumbered balance in the Kansas neurological

25 institute – operating expenditures account of the department of social and

26 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby

27 reappropriated to the Kansas neurological institute – operating

28 expenditures account of the above agency for fiscal year 2013: *Provided*,

29 *however*, That expenditures from the Kansas neurological institute –

30 operating expenditures account of the above agency for official hospitality

31 by the superintendent shall not exceed \$150: *Provided further*, That

32 expenditures shall be made from this account to assist residents of the

33 institution to take personally-used items, which were constructed for use

34 by such residents and which are hereby authorized to be transferred to

35 such residents, from the institution to communities when such residents

36 leave the institution to reside in the communities.

37 Larned state hospital – operating expenditures...~~\$29,855,044~~ **{ \$31,788,422 }**

38 *Provided*, That any unencumbered balance in the Larned state hospital

39 – operating expenditures account of the department of social and

40 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby

41 reappropriated to the Larned state hospital – operating expenditures

42 account of the above agency for fiscal year 2013: *Provided, however*, That

43 expenditures from the Larned state hospital – operating expenditures

1 account of the above agency for official hospitality by the superintendent
 2 shall not exceed \$150: *Provided further*, That expenditures may be made
 3 from this account for educational services contracts which are hereby
 4 authorized to be negotiated and entered into by Larned state hospital with
 5 unified school districts or other public educational services providers: *And*
 6 *provided further*, That such educational services contracts shall not be
 7 subject to the competitive bidding requirements of K.S.A. 75-3739, and
 8 amendments thereto.

9 Larned state hospital – sexual predator treatment program.....\$16,631,179
 10 *Provided*, That any unencumbered balance in the Larned state hospital
 11 – sexual predator treatment program account of the department of social
 12 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 13 reappropriated to the Larned state hospital – sexual predator treatment
 14 program account of the above agency for fiscal year 2013.

15 Osawatomie state hospital – operating expenditures\$14,666,027
 16 *Provided*, That any unencumbered balance in the Osawatomie state
 17 hospital – operating expenditures account of the department of social and
 18 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 19 reappropriated to the Osawatomie state hospital – operating expenditures
 20 account of the above agency for fiscal year 2013: *Provided however*, That
 21 expenditures from the Osawatomie state hospital – operating expenditures
 22 account of the above agency for official hospitality by the superintendent
 23 shall not exceed \$150.

24 Parsons state hospital and training center – operating
 25 expenditures.....\$10,221,423

26 *Provided*, That any unencumbered balance in the Parsons state hospital
 27 and training center – operating expenditures account of the department of
 28 social and rehabilitation services in excess of \$100 as of June 30, 2012, is
 29 hereby reappropriated to the Parsons state hospital and training center –
 30 operating expenditures account of the above agency for fiscal year 2013:
 31 *Provided, however*, That expenditures from the Parsons state hospital and
 32 training center – operating expenditures account of the above agency for
 33 official hospitality by the superintendent shall not exceed \$150: *And*
 34 *provided further*, That expenditures may be made from this account for
 35 educational services contracts which are hereby authorized to be
 36 negotiated and entered into by Parsons state hospital and training center
 37 with unified school districts or other public educational services providers:
 38 *And provided further*, That such educational services contracts shall not be
 39 subject to the competitive bidding requirements of K.S.A. 75-3739, and
 40 amendments thereto: *And provided further*, That expenditures shall be
 41 made from this account to assist residents of the institution to take
 42 personally-used items, which were constructed for use by such residents
 43 and which are hereby authorized to be transferred to such residents, from

1 the institution to communities when such residents leave the institution to
 2 reside in the communities.

3 Rainbow mental health facility – operating expenditures.....\$4,473,536

4 *Provided*, That any unencumbered balance in the Rainbow mental
 5 health facility – operating expenditures account of the department of social
 6 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 7 reappropriated to the Rainbow mental health facility – operating
 8 expenditures account of the above agency for fiscal year 2013: *Provided*,
 9 *however*, That expenditures from the Rainbow mental health facility –
 10 operating expenditures account of the above agency for official hospitality
 11 by the superintendent shall not exceed \$150. .

12 Children’s mental health initiative.....\$335,210

13 *Provided*, That any unencumbered balance in the children’s mental
 14 health initiative account of the department of social and rehabilitation
 15 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 16 the children’s mental health initiative account of the above agency for
 17 fiscal year 2013: *Provided, however*, That no expenditures shall be made
 18 from the children's mental health initiative account of the above agency for
 19 inpatient hospital beds for children.

20 Community based services.....~~\$88,102,673~~**(\$90,602,673)**

21 *Provided*, That any unencumbered balance in the community based
 22 services account of the department of social and rehabilitation services in
 23 excess of \$100 as of June 30, 2012, is hereby reappropriated to the
 24 community based services account of the above agency for fiscal year
 25 2013.

26 Other medical assistance.....\$133,027,754

27 *Provided*, That any unencumbered balance in the other medical
 28 assistance account of the department of social and rehabilitation services
 29 in excess of \$100 as of June 30, 2012, is hereby reappropriated to the other
 30 medical assistance account of the above agency for fiscal year 2013.

31 Community mental health centers supplemental
 32 funding.....\$2,500,000

33 *Provided*, That any unencumbered balance in the community mental
 34 health centers supplemental funding account of the department of social
 35 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 36 reappropriated to the community mental health centers supplemental
 37 funding account of the above agency for fiscal year 2013.

38 (b) There is appropriated for the above agency from the following
 39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 40 moneys now or hereafter lawfully credited to and available in such fund or
 41 funds, except that expenditures shall not exceed the following:

42 Title XIX fund.....\$47,383,912

43 *Provided*, That all receipts resulting from payments under title XIX of

1 the federal social security act to any of the institutions under mental health
 2 and retardation services may be credited to the title XIX fund: *Provided*
 3 *further*, That moneys in the title XIX fund may be used for expenditures
 4 for contractual services to provide for collecting additional payments
 5 under title XVIII and title XIX of the federal social security act and for
 6 expenditures for premiums and surcharges required to be paid for
 7 physicians' malpractice insurance.

8	Kansas neurological institute fee fund.....	\$1,572,867
9	Kansas neurological institute – foster grandparents program –	
10	federal fund.....	\$383,079
11	Kansas neurological institute – FGP gifts, grants, donations	
12	special fund.....	No limit
13	Kansas neurological institute – FGP gifts, grants, donations fund...No limit	
14	Kansas neurological institute – patient benefit fund.....No limit	
15	Kansas neurological institute – work therapy patient benefit fund. No limit	
16	Kansas neurological institute – conferences fees fund.....No limit	

17 *Provided*, That all moneys received as fees for conference activities by
 18 Kansas neurological institute shall be deposited in the state treasury in
 19 accordance with the provisions of K.S.A. 75-4215, and amendments
 20 thereto, and shall be credited to the Kansas neurological institute –
 21 conferences fees fund: *Provided further*, That the superintendent of Kansas
 22 neurological institute is hereby authorized to fix, charge and collect fees
 23 for conference activities sponsored by Kansas neurological institute: *And*
 24 *provided further*, That expenditures may be made from this fund to defray
 25 the costs of such conference activities.

26	Larned state hospital fee fund.....	\$4,466,618
27	Larned state hospital – elementary and secondary education	
28	fund – federal.....	No limit
29	Larned state hospital – vocational education fund – federal.....No limit	
30	Larned state hospital – motor pool revolving fund.....No limit	
31	Larned state hospital work therapy patient benefit fund.....No limit	
32	Larned state hospital – canteen fund.....No limit	
33	Larned state hospital – patient benefit fund.....No limit	
34	Osawatomie state hospital – ECIA fund – federal.....No limit	
35	Osawatomie state hospital – canteen fund.....No limit	
36	Osawatomie state hospital – patient benefit fund.....No limit	
37	Osawatomie state hospital – work therapy patient benefit fund.....No limit	
38	Osawatomie state hospital – motor pool revolving fund.....No limit	
39	Osawatomie state hospital – training fee revolving fund.....No limit	

40 *Provided*, That all moneys received as fees for training activities for
 41 Osawatomie state hospital shall be deposited in the state treasury in
 42 accordance with the provisions of K.S.A. 75-4215, and amendments
 43 thereto, and shall be credited to the Osawatomie state hospital – training

1 fee revolving fund: *Provided further*, That the superintendent of
 2 Osawatomie state hospital is hereby authorized to fix, charge and collect
 3 fees for training activities at Osawatomie state hospital: *And provided*
 4 *further*, That such fees shall be fixed in order to recover all or part of the
 5 expenses of such training activities for Osawatomie state hospital.
 6 Osawatomie state hospital fee fund.....\$9,210,738
 7 *Provided*, That all moneys received as fees for the use of video
 8 teleconferencing equipment at Osawatomie state hospital shall be
 9 deposited in the state treasury in accordance with the provisions of K.S.A.
 10 75-4215, and amendments thereto, and shall be credited to the video
 11 teleconferencing fee account of the Osawatomie state hospital fee fund:
 12 *Provided further*, That all moneys credited to the video teleconferencing
 13 fee account shall be used solely for the servicing, technical and program
 14 support, maintenance and replacement of associated equipment at
 15 Osawatomie state hospital: *And provided further*, That any expenditures
 16 from the video teleconferencing fee account shall be in addition to any
 17 expenditure limitation imposed on the Osawatomie state hospital fee fund.
 18 Parsons state hospital and training center – canteen fund.....No limit
 19 Parsons state hospital and training center – patient benefit fund.....No limit
 20 Parsons state hospital and training center – work therapy
 21 patient benefit fund.....No limit
 22 Parsons state hospital and training center fee fund.....\$1,354,867
 23 *Provided*, That all moneys received as fees for the use of video
 24 teleconferencing equipment at Parsons state hospital and training center
 25 shall be deposited in the state treasury in accordance with the provisions of
 26 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 27 video teleconferencing fee account of the Parsons state hospital and
 28 training center fee fund: *Provided further*, That all moneys credited to the
 29 video teleconferencing fee account shall be used solely for the servicing,
 30 maintenance and replacement of video teleconferencing equipment at
 31 Parsons state hospital and training center: *And provided further*, That any
 32 expenditures from the video teleconferencing fee account shall be in
 33 addition to any expenditure limitation imposed on the Parsons state
 34 hospital and training center fee fund.
 35 Rainbow mental health facility fee fund.....\$2,426,018
 36 Rainbow mental health facility – patient benefit fund.....No limit
 37 Rainbow mental health facility – work therapy patient benefit
 38 fund.....No limit
 39 AoA demonstration lifespan respite project.....No limit
 40 Community putting prevention to work.....No limit
 41 Special program for aging IIIB – federal fund.....No limit
 42 Special program for aging IIIC – federal fund.....No limit
 43 Special program for aging IIID – federal fund.....No limit

1	National family caregiver support program IIIIE – federal fund.....	No limit
2	Special program for aging IV & II – federal fund.....	No limit
3	Special program for aging VII-2 – federal fund.....	No limit
4	Special program for aging VII-3 – federal fund.....	No limit
5	Alzheimer’s disease fund.....	No limit
6	Survey & certification – federal fund.....	No limit
7	Center for medicare/medicaid service – federal fund.....	No limit
8	Money follows the person grant – federal fund.....	No limit
9	Medicaid assistance program – federal fund.....	No limit
10	<i>Provided</i> , That transfers of moneys from the title XIX fund – federal to	
11	the state fire marshal may be made during fiscal year 2013 pursuant to a	
12	contract which is hereby authorized to be entered into by the secretary for	
13	aging and disability services with the state fire marshal to provide fire and	
14	safety inspections for adult care homes and hospitals.	
15	Social service block grant fund.....	\$4,500,000
16	<i>Provided</i> , That each grant agreement with an area agency on aging for a	
17	grant from the social service block grant fund shall require the area agency	
18	on aging to submit to the secretary for aging and disability services a	
19	report for fiscal year 2012 by the area agency on aging which shall include	
20	information about the kinds of services provided and the number of	
21	persons receiving each kind of service during fiscal year 2012: <i>Provided</i>	
22	<i>further</i> , That the secretary for aging and disability services shall submit to	
23	the senate committee on ways and means and the house of representatives	
24	committee on appropriations at the beginning of the 2013 regular session	
25	of the legislature a report of the information contained in such reports from	
26	the area agencies on aging on expenditures for fiscal year 2012: <i>And</i>	
27	<i>provided further</i> , That all people receiving or applying for services that are	
28	funded, either partially or entirely, through expenditures from this fund	
29	shall be placed in appropriate services which are determined to be the most	
30	economical services available.	
31	Nutrition service incentive program fund – federal.....	No limit
32	National bioterrorism hospital preparedness program –	
33	federal fund.....	No limit
34	Senior citizen nutrition check-off fund.....	No limit
35	Conferences and workshops attendance and publications fees fund	No limit
36	<i>Provided</i> , That the secretary for aging and disability services is hereby	
37	authorized to fix, charge and collect conference and workshop attendance	
38	fees for conferences and workshops sponsored by the Kansas department	
39	for aging and disability services and fees for copies of publications:	
40	<i>Provided further</i> , That such fees shall be deposited in the state treasury in	
41	accordance with the provisions of K.S.A. 75-4215, and amendments	
42	thereto, and shall be credited to the conferences and workshops attendance	
43	and publications fees fund: <i>And provided further</i> , That expenditures may	

1 be made from this fund to defray all or part of the costs of such
2 conferences and workshops including official hospitality and of such
3 publications.

4 Health policy nursing facility quality care fund.....No limit

5 *Provided*, That the secretary for aging and disability services, acting as
6 the agent of the Kansas health policy authority, is hereby authorized to
7 collect the quality care assessment under K.S.A. 2011 Supp. 75-7435, and
8 amendments thereto, and notwithstanding the provisions of K.S.A. 2011
9 Supp. 75-7435, and amendments thereto, all moneys received for such
10 quality care assessments shall be deposited in the state treasury to the
11 credit of the health policy nursing facility quality care fund: *Provided*
12 *further*, That all moneys in the health policy nursing facility quality care
13 fund shall be used to finance initiatives to maintain or improve the
14 quantity and quality of skilled nursing care in skilled nursing care facilities
15 in Kansas in accordance with K.S.A. 2011 Supp. 75-7435, and
16 amendments thereto.

17 State licensure fee fund.....No limit

18 General fees fund.....No limit

19 *Provided*, That the secretary for aging and disability services is hereby
20 authorized to collect (1) fees from the sale of surplus property, (2) fees
21 charged for searching, copying and transmitting copies of public records,
22 (3) fees paid by employees for personal long distance calls, postage, faxed
23 messages, copies and other authorized uses of state property, and (4) other
24 miscellaneous fees: *Provided further*, That such fees shall be deposited in
25 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
26 amendments thereto, and shall be credited to the general fees fund: *And*
27 *provided further*, That expenditures shall be made from this fund to meet
28 the obligations of the department on aging, or to benefit and meet the
29 mission of the Kansas department for aging and disability services.

30 Gifts and donations fund.....No limit

31 *Provided*, That the secretary for aging and disability services is hereby
32 authorized to receive gifts and donations of money for services to senior
33 citizens or purposes related thereto: *Provided further*, That such gifts and
34 donations of money shall be deposited in the state treasury in accordance
35 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
36 be credited to the gifts and donations fund.

37 Medical resources and collection fund.....No limit

38 *Provided*, That all moneys received or collected by the secretary for
39 aging and disability services due to medicaid overpayments shall be
40 deposited in the state treasury and in accordance with the provisions of
41 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
42 medical resources and collection fund and expenditures from such fund
43 shall be made for medicaid program-related expenses and used to reduce

1 state general fund outlays for the medicaid program: *Provided further*, That
2 all moneys received or collected by the secretary for aging and disability
3 services due to civil monetary penalty assessments against adult care
4 homes shall be deposited in the state treasury in accordance with the
5 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
6 credited to the medical resources and collection fund and expenditures
7 from such fund shall be made to protect the health or property of adult care
8 home residents as required by federal law.

9 SHICK fund – grants – federal.....	No limit
10 Senior services fund.....	No limit
11 Long-term care loan and grant fund.....	No limit
12 Intergovernmental transfer administration fund.....	\$0
13 Non-government grant fund.....	No limit
14 Health facilities review fund.....	No limit
15 Medicare enrollment assistance program fund – federal.....	No limit
16 Medical assistance program – federal fund.....	No limit
17 DADS social welfare fund.....	\$222,900
18 Other state fees fund.....	No limit
19 Substance abuse/mental health services federal fund.....	No limit
20 Community mental health block grant federal fund.....	No limit
21 Prevention/treatment substance abuse federal fund.....	No limit
22 Problem gambling and addictions grant fund.....	No limit
23 Alternatives to psych. resid. treatment facilities for children 24 federal fund.....	No limit
25 Substance abuse performance outcome grant federal fund.....	No limit
26 ADAS data collection grant federal fund.....	No limit
27 Money follows the person rebalancing demonstration federal 28 fund.....	No limit
29 Temporary assistance for needy families – fed funds.....	No limit
30 Public health/social services emergency response federal fund.....	No limit
31 Assistance in transition from homelessness federal fund.....	No limit
32 Developmental disabilities basic support federal fund.....	No limit
33 Olmstead fellowship program.....	No limit
34 Medicare fund.....	No limit
35 Medicare fund – oasis.....	No limit
36 Nonfederal reimbursements fund.....	No limit

37 *Provided*, That all nonfederal reimbursements received by the Kansas
38 department for aging and disability services shall be deposited in the state
39 treasury and credited to the nonfederal reimbursements fund.

40 (c) There is appropriated for the above agency from the children’s
41 initiatives fund for the fiscal year ending June 30, 2013, the following:

42 Family centered system of care.....	\$4,750,000
43 Children’s mental health waiver.....	\$3,800,000

1 *Provided*, That any unencumbered balance in the children’s mental
2 health waiver account of the department of social and rehabilitation
3 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
4 the children’s mental health waiver account of the above agency for fiscal
5 year 2013.

6 (d) On July 1, 2012, the superintendent of Osawatomi state hospital,
7 upon the approval of the director of accounts and reports, shall transfer an
8 amount specified by the superintendent from the Osawatomi state
9 hospital – canteen fund to the Osawatomi state hospital – patient benefit
10 fund.

11 (e) On July 1, 2012, the superintendent of Parsons state hospital,
12 upon approval from the director of accounts and reports, shall transfer an
13 amount specified by the superintendent from the Parsons state hospital and
14 training center – canteen fund to the Parsons state hospital and training
15 center – patient benefit fund.

16 (f) On July 1, 2012, the superintendent of Larned state hospital, upon
17 approval of the director of accounts and reports, shall transfer an amount
18 specified by the superintendent from the Larned state hospital – canteen
19 fund to the Larned state hospital – patient benefit fund.

20 (g) During the fiscal year ending June 30, 2012, no moneys paid by
21 the Kansas department for aging and disability services from the mental
22 health and retardation services aid and assistance account of the state
23 general fund shall be expended by the entity receiving such moneys to pay
24 membership dues and fees to any entity that does not provide the Kansas
25 department for aging and disability services, the legislative division of post
26 audit, or another state agency, access to its financial records upon request
27 for such access.

28 (h) During the fiscal year ending June 30, 2013, the secretary for
29 aging and disability services, with the approval of the director of the
30 budget, may transfer any part of any item of appropriation for fiscal year
31 2013 from the state general fund for the Kansas department for aging and
32 disability services or any institution or facility under the general
33 supervision and management of the secretary for aging and disability
34 services to another item of appropriation for fiscal year 2013 from the state
35 general fund for the Kansas department for aging and disability services or
36 any institution or facility under the general supervision and management
37 of the secretary for aging and disability services. The secretary for aging
38 and disability services shall certify each such transfer to the director of
39 accounts and reports and shall transmit a copy of each such certification to
40 the director of legislative research.

41 (i) In addition to the other purposes for which expenditures may be
42 made by the Kansas department for children and families from moneys
43 appropriated from the state general fund or any special revenue fund or

1 funds for fiscal year 2013 for the Kansas department for children and
2 families and in addition to the other purposes for which expenditures may
3 be made by the department of health and environment – division of health
4 from moneys appropriated from the state general fund or any special
5 revenue fund for fiscal year 2013 for the department of health and
6 environment – division of health, as authorized by this or other
7 appropriation act of the 2012 regular session of the legislature,
8 expenditures may be made by the secretary for children and families and
9 the secretary of health and environment for fiscal year 2013 to enter into a
10 contract with the secretary for aging and disability services, which is
11 hereby authorized and directed to be entered into by such secretaries, to
12 provide for the secretary for aging and disability services to perform the
13 powers, duties, functions and responsibilities prescribed by and to conduct
14 investigations pursuant to K.S.A. 39-1404, and amendments thereto, in
15 conjunction with the performance of such powers, duties, functions,
16 responsibilities and investigations by the secretary for children and
17 families and the secretary of health and environment under such statute,
18 with respect to reports of abuse, neglect or exploitation of residents or
19 reports of residents in need of protective services on behalf of the secretary
20 children and families or the secretary of health and environment, as the
21 case may be, in accordance with and pursuant to K.S.A. 39-1404, and
22 amendments thereto, during fiscal year 2013: *Provided*, That, in addition
23 to the other purposes for which expenditures may be made by the Kansas
24 department for aging and disability services from moneys appropriated
25 from the state general fund or any special revenue fund for fiscal year
26 2013 for the Kansas department for aging and disability services, as
27 authorized by this or other appropriation act of the 2012 regular session of
28 the legislature, expenditures shall be made by the secretary for aging and
29 disability services for fiscal year 2013 to provide for the performance of
30 such powers, duties, functions and responsibilities and to conduct such
31 investigations: *Provided further*, That, the words and phrases used in this
32 subsection shall have the meanings respectively ascribed thereto by K.S.A.
33 39-1401, and amendments thereto.

34 (j) During the fiscal year ending June 30, 2013, the director of
35 accounts and reports shall transfer the amounts specified by the director of
36 the budget from the LTC – medicaid assistance – NF account of the state
37 general fund of the Kansas department for aging and disability services to
38 the LTC – medicaid assistance – HCBS/FE account of the state general
39 fund of the Kansas department for aging and disability services or to the
40 community based services account of the Kansas department for aging and
41 disability services: *Provided*, That such amounts to be transferred shall be
42 certified by the director of the budget on December 1, 2012, and on June 1,
43 2013, to reflect the nursing facility rate paid for persons moving from a

1 nursing facility to the home and community-based services waiver for the
 2 physically disabled or the frail elderly for the six months preceding the
 3 date of certification: *Provided further*, That each of the individuals
 4 transferred must meet the requirements described in a policy jointly
 5 developed by the secretary for aging and disability services and the
 6 secretary for children and families governing the operations of this
 7 transfer: *And provided further*, That the director of the budget shall
 8 transmit a copy of each such certification to the director of legislative
 9 research: *And provided further*, That the Kansas department for aging and
 10 disability services shall report to the legislature at the beginning of the
 11 regular session in 2013 with expenditure data regarding this program.

12 (k) On July 1, 2012, the director of accounts and reports shall transfer
 13 \$200,000 from the health care stabilization fund of the health care
 14 stabilization fund board of governors to the health facilities review fund of
 15 the Kansas department for aging and disability services for the purpose of
 16 financing a review of records of licensed medical care facilities and an
 17 analysis of quality of health care services provided to assist in correcting
 18 substandard services and to reduce the incidence of liability resulting from
 19 the rendering of health care services and implementing the risk
 20 management provisions of K.S.A. 65-4922 *et seq.*, and amendments
 21 thereto.

22 (l) During the fiscal year ending June 30, 2013, in addition to other
 23 purposes for which expenditures may be made by the Kansas department
 24 for aging and disability services from moneys appropriated from the state
 25 general fund or any special revenue fund or funds for the above agency for
 26 fiscal year 2013 by this or other appropriation act of the 2012 regular
 27 session of the legislature, expenditures shall be made by the Kansas
 28 department for aging and disability services from the state general fund or
 29 from any special revenue fund or funds for fiscal year 2013, to contract for
 30 mental health education, outreach and advocacy services with keys for
 31 networking, the national alliance on mental illness, and the consumer
 32 advisory council in an amount not less than \$150,000 for each contract for
 33 such mental health education, outreach and advocacy services

34 Sec. 83.

35 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

36 (a) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2013, the following:

38 State operations.....\$94,131,134
 39 *Provided*, That any unencumbered balance in the state operations
 40 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 41 fiscal year 2013: *Provided further*, That expenditures from the state
 42 operations account for official hospitality shall not exceed \$500.
 43 Youth services aid and assistance.....\$103,188,486

1 *Provided*, That any unencumbered balance in the youth services aid and
 2 assistance account in excess of \$100 as of June 30, 2012, is hereby
 3 reappropriated for fiscal year 2013.

4 Vocational rehabilitation aid and assistance.....\$6,162,641

5 *Provided*, That any unencumbered balance in the vocational
 6 rehabilitation aid and assistance account in excess of \$100 as of June 30,
 7 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 8 expenditures may be made from this account for the acquisition of durable
 9 medical equipment and assistive technology devices: *Provided, however*,
 10 That all such expenditures for durable equipment or assistive technology
 11 devices shall require a \$1 for \$1 match from non-state sources: *And*
 12 *provided further*, That expenditures may be made from this account by the
 13 secretary for children and families for the purchase of worker's
 14 compensation insurance for consumers of vocational rehabilitation
 15 services and assessments at work site and job tryout sites throughout the
 16 state.

17 Cash assistance.....\$30,133,787

18 *Provided*, That any unencumbered balance in the cash assistance
 19 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 20 fiscal year 2013.

21 (b) There is appropriated for the above agency from the following
 22 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 23 moneys now or hereafter lawfully credited to and available in such fund or
 24 funds, except that expenditures shall not exceed the following:

25 Nonfederal reimbursements fund.....No limit

26 *Provided*, That all nonfederal reimbursements received by the Kansas
 27 department for children and families shall be deposited in the state treasury
 28 and credited to the nonfederal reimbursements fund.

29 Social services clearing fund.....No limit

30 Social welfare fund.....\$28,696,008

31 Other state fees fund.....No limit

32 Child welfare services state grants federal fund.....No limit

33 Social services block grant – federal fund.....No limit

34 Child care/development block grant federal fund.....No limit

35 Temporary assistance to needy families federal fund.....No limit

36 Promoting safe/stable families federal fund.....No limit

37 Title IV-E foster care federal fund.....No limit

38 Medical assistance program federal fund.....No limit

39 Rehabilitation services – vocational rehabilitation federal fund.....No limit

40 Enhance child safety – parental substance abuse federal fund.....No limit

41 SRS enterprise fund.....No limit

42 SRS trust fund.....No limit

43 Child support enforcement federal fund.....No limit

1	Energy assistance block grant federal fund.....	No limit
2	Family and children trust account – family and children	
3	investment fund.....	No limit
4	<i>Provided, That expenditures from the family and children trust account</i>	
5	<i>– family and children investment fund for official hospitality shall not</i>	
6	<i>exceed \$1,500.</i>	
7	Low-income home energy assistance federal fund.....	No limit
8	Commodity supp food program federal fund.....	No limit
9	Social security – disability insurance federal fund.....	No limit
10	Supplemental nutrition assistance program federal fund.....	No limit
11	Emergency food assistance program federal fund.....	No limit
12	Child care and development mandatory and matching	
13	federal fund.....	No limit
14	Community-based child abuse prevention grants federal fund.....	No limit
15	Chafee education and training vouchers program federal fund.....	No limit
16	Title IV-E FDF federal fund.....	No limit
17	Adoption incentive payments federal fund.....	No limit
18	State sexual assault and domestic violence coalitions	
19	grants federal fund.....	No limit
20	National bioterrorism hospital preparedness program federal fund.....	No limit
21	Assistance in transition from homelessness federal fund.....	No limit
22	Adoption assistance federal fund.....	No limit
23	Chafee foster care independence program federal fund.....	No limit
24	Refugee and entrant assistance federal fund.....	No limit
25	Head start federal fund.....	No limit
26	Developmental disabilities basic support federal fund.....	No limit
27	Children’s justice grants to states federal fund.....	No limit
28	Child abuse and neglect state grants federal fund.....	No limit
29	Independent living state grants federal fund.....	No limit
30	Independent living services for older blind federal fund.....	No limit
31	Supported employment for individuals with severe disabilities	
32	federal fund.....	No limit
33	Rehabilitation training – general training federal fund.....	No limit
34	CMS research, demonstration and evaluations federal fund.....	No limit
35	Administrative matching grants for food assistance program	
36	federal fund.....	No limit
37	Temporary assistance for needy families emergency funds	
38	federal fund.....	No limit
39	Rehabilitation services–vocational rehabilitation – ARRA	
40	federal fund.....	No limit
41	Independent living older blind – ARRA federal fund.....	No limit
42	Prevention fellowship program grant federal fund.....	No limit
43	Federal Olmstead grant federal fund.....	No limit

1 Child care discretionary federal fundNo limit
 2 Supplemental security income federal fund.....No limit
 3 Child support enforcement research federal fundNo limit
 4 Child abuse and neglect discretionary federal fund.....No limit
 5 (c) There is appropriated for the above agency from the children’s
 6 initiatives fund for the fiscal year ending June 30, 2013, the following:
 7 Children’s cabinet accountability fund.....\$519,325
 8 *Provided*, That any unencumbered balance in the children’s cabinet
 9 accountability fund account in excess of \$100 as of June 30, 2012, is
 10 hereby reappropriated for fiscal year 2013.
 11 Child care.....\$5,033,679
 12 *Provided*, That any unencumbered balance in the child care account in
 13 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
 14 2013.
 15 Early head start.....\$66,584
 16 *Provided*, That any unencumbered balance in the early head start
 17 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 18 fiscal year 2013.
 19 Family preservation.....\$2,154,357
 20 *Provided*, That any unencumbered balance in the family preservation
 21 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 22 fiscal year 2013.
 23 Quality initiative infants & toddlers.....\$500,000
 24 *Provided*, That any unencumbered balance in the quality initiative
 25 infants & toddlers account in excess of \$100 as of June 30, 2012, is hereby
 26 reappropriated for fiscal year 2013.
 27 Early childhood block grant.....\$18,180,251
 28 *Provided*, That any unencumbered balance in the early childhood block
 29 grant account in excess of \$100 as of June 30, 2012, is hereby
 30 reappropriated for fiscal year 2013.
 31 Reading roadmap program.....\$256,637
 32 *Provided*, that any unencumbered balance in the reading roadmap
 33 program account in excess of \$100 as of June 30, 2012, is hereby
 34 reappropriated for fiscal year 2013.
 35 (d) There is appropriated for the above agency from the Kansas
 36 endowment for youth fund for the fiscal year ending June 30, 2013, the
 37 following:
 38 Children’s cabinet administration.....\$264,126
 39 (e) During the fiscal year ending June 30, 2013, the secretary for
 40 children and families, with the approval of the director of the budget, may
 41 transfer any part of any item of appropriation for the fiscal year ending
 42 June 30, 2013, from the state general fund for the Kansas department for
 43 children and families to another item of appropriation for fiscal year 2013

1 from the state general fund for the Kansas department for children and
2 families. The secretary for children and families shall certify each such
3 transfer to the director of accounts and reports and shall transmit a copy of
4 each such certification to the director of legislative research.

5 (f) During the fiscal year ending June 30, 2013, the secretary for
6 children and families, with the approval of the director of the budget and
7 subject to the provisions of federal grant agreements, may transfer moneys
8 received under a federal grant that are credited to a federal fund of the
9 Kansas department for children and families to another federal fund of the
10 Kansas department for children and families. The secretary for children
11 and families shall certify each such transfer to the director of accounts and
12 reports and shall transmit a copy of each such certification to the director
13 of legislative research.

14 (g) On July 1, 2012, or as soon thereafter as moneys are available, the
15 director of accounts and reports may transfer, in one or more amounts,
16 from the nonfederal reimbursements fund to the social welfare fund the
17 amount specified by the secretary for children and families.

18 (h) During the fiscal year ending June 30, 2013, all moneys received
19 by the secretary for children and families, to provide an endowment to
20 provide interest earnings for the purposes for which expenditures may be
21 made from the family and children trust account of the family and children
22 investment fund, shall be deposited in the state treasury to the credit of the
23 family and children endowment account of the family and children
24 investment fund.

25 (i) During the fiscal year ending June 30, 2013, to the extent it is
26 determined by the secretary for children and families to be cost effective,
27 the secretary for children and families shall apply for and accept donations
28 from private sources to provide an endowment to provide interest earnings
29 for the purposes for which expenditures may be made from the family and
30 children trust account of the family and children investment fund. During
31 the fiscal year ending June 30, 2013, upon receipt of one or more
32 donations of moneys from private sources for deposit to the credit of the
33 family and children endowment account of the family and children
34 investment fund, in addition to the other purposes for which expenditures
35 may be made by the Kansas department for children and families from any
36 moneys appropriated from the state general fund or any special revenue
37 fund or funds for the fiscal year 2013, as authorized by this or other
38 appropriation act of the 2012 regular session of the legislature,
39 expenditures shall be made by the Kansas department for children and
40 families from any such moneys appropriated for fiscal year 2013 for
41 payments into the family and children endowment account of the family
42 and children investment fund that match the aggregate amount of all such
43 donations and that are equal to the aggregate amount of moneys donated to

1 and credited to the family and children endowment account of the family
2 and children investment fund during fiscal year 2013.

3 (j) During the fiscal year ending June 30, 2013, in addition to the
4 other purposes for which expenditures may be made by the Kansas
5 department for children and families from moneys appropriated from the
6 state general fund or any special revenue fund for fiscal year 2013 for the
7 Kansas department for children and families as authorized by this or other
8 appropriation act of the 2012 regular session of the legislature,
9 expenditures shall be made by the secretary for children and families for
10 fiscal year 2013 to fix, charge and collect fees from parents for services
11 provided to their children by an institution or program of the Kansas
12 department for children and families: *Provided*, That all moneys received
13 by the Kansas department for children and families for such fees shall be
14 deposited in the state treasury in accordance with the provisions of K.S.A.
15 75-4215, and amendments thereto, and shall be credited to the social
16 welfare fund.

17 (k) In addition to the other purposes for which expenditures may be
18 made by the above agency from the child care/development block grant
19 federal fund, any other special revenue fund or funds, or from any state
20 general fund account for fiscal year 2013, expenditures shall be made by
21 the above agency from the child care/development block grant federal
22 fund, any other special revenue fund or funds, or any state general fund
23 account for fiscal year 2013 in an amount of not less than \$11,223,189, to
24 provide funding for the early head start program: *Provided, however*, That
25 none of the funds appropriated for the early head start program may be
26 used to expand any fatherhood initiative associated with the early head
27 start program: *Provided further*, That available funds appropriated for the
28 early head start program shall be used to expand the number of children
29 provided services under the early head start program.

30 Sec. 84.

31 KANSAS GUARDIANSHIP PROGRAM

32 (a) There is appropriated for the above agency from the state general
33 fund for the fiscal year ending June 30, 2013, the following:

34 Kansas guardianship program.....\$1,157,539

35 *Provided*, That any unencumbered balance in the Kansas guardianship
36 program account in excess of \$100 as of June 30, 2012, is hereby
37 reappropriated for fiscal year 2013.

38 Sec. 85.

39 DEPARTMENT OF EDUCATION

40 (a) There is appropriated for the above agency from the state general
41 fund for the fiscal year ending June 30, 2013, the following:

42 Operating expenditures (including official hospitality).....\$11,308,802

43 *Provided*, That any unencumbered balance in the operating

1 expenditures (including official hospitality) account in excess of \$100 as
 2 of June 30, 2012, is hereby reappropriated for fiscal year 2013.
 3 Special education services aid.....\$428,717,630
 4 *Provided*, That any unencumbered balance in the special education
 5 services aid account in excess of \$100 as of June 30, 2012, is hereby
 6 reappropriated for fiscal year 2013: *Provided further*, That expenditures
 7 shall not be made from the special education services aid account for the
 8 provision of instruction for any homebound or hospitalized child unless
 9 the categorization of such child as exceptional is conjoined with the
 10 categorization of the child within one or more of the other categories of
 11 exceptionality: *And provided further*, That expenditures shall be made from
 12 this account for grants to school districts in amounts determined pursuant
 13 to and in accordance with the provisions of K.S.A. 72-983, and
 14 amendments thereto: *And provided further*, That expenditures shall be
 15 made from the amount remaining in this account, after deduction of the
 16 expenditures specified in the foregoing proviso, for payments to school
 17 districts in amounts determined pursuant to and in accordance with the
 18 provisions of K.S.A. 72-978, and amendments thereto.
 19 General state aid.....~~\$1,917,322,680~~**(\$1,967,322,680)**
 20 *Provided*, That any unencumbered balance in the general state aid
 21 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 22 fiscal year 2013: ***Provided further, That, if 2012 Senate Substitute for***
 23 ***House Bill No. 2200, or any other legislation which increases the state***
 24 ***prescribed percentage as defined in K.S.A. 2011 Supp. 72-6433, and***
 25 ***amendments thereto, in fiscal year 2013 from 31% to 32%, is not passed***
 26 ***by the legislature during the 2012 regular session and enacted into law,***
 27 ***then, on July 1, 2012, of the \$1,967,322,680 appropriated for the above***
 28 ***agency for the general state aid account, the sum of \$50,000,000 is***
 29 ***hereby lapsed***}.
 30 Supplemental general state aid.....~~\$339,212,000~~**(\$366,212,000)**
 31 *Provided*, That any unencumbered balance in the supplemental general
 32 state aid account in excess of \$100 as of June 30, 2012, is hereby
 33 reappropriated for fiscal year 2013: ***Provided further, That, if 2012***
 34 ***Senate Substitute for House Bill No. 2200, or any other legislation***
 35 ***which increases the state prescribed percentage as defined in K.S.A.***
 36 ***2011 Supp. 72-6433, and amendments thereto, in fiscal year 2013 from***
 37 ***31% to 32%, is not passed by the legislature during the 2012 regular***
 38 ***session and enacted into law, then, on July 1, 2012, of the \$362,212,000***
 39 ***appropriated for the above agency for the supplemental general state aid***
 40 ***account, the sum of \$27,000,000 is hereby lapsed***}.
 41 Discretionary grants.....\$322,457
 42 *Provided*, That the above agency shall make expenditures from the
 43 discretionary grants account during the fiscal year 2013, in the amount not

1 less than \$125,000 for after school programs for middle school students in
 2 the sixth, seventh and eighth grade: *Provided further*, That the after school
 3 programs may also include fifth and ninth grade students, if they attend a
 4 junior high: *And provided further*, That such discretionary grants shall be
 5 awarded to after school programs that operate for a minimum of two hours
 6 a day, every day that school is in session, and a minimum of six hours a
 7 day for a minimum of five weeks during the summer: *And provided*
 8 *further*, That the discretionary grants awarded to after school programs
 9 shall require a \$1 for \$1 local match: *And provided further*, That the
 10 aggregate amount of discretionary grants awarded to any one after school
 11 program shall not exceed \$25,000.

12 School food assistance.....	\$2,510,486
13 Professional development.....	\$2,500,000
14 School safety hotline.....	\$10,000
15 Mentor teacher program grants.....	\$484,337
16 Moving expenses.....	\$700,000
17 Technical education transportation.....	\$500,000
18 Technical education promotion.....	\$50,000
19 KPERS – employer contributions.....	\$332,095,628

20 *Provided*, That any unencumbered balance in the KPERS – employer
 21 contributions account in excess of \$100 as of June 30, 2012, is hereby
 22 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
 23 from the KPERS – employer contributions account shall be for payment of
 24 participating employers' contributions to the Kansas public employees
 25 retirement system as provided in K.S.A. 74-4939, and amendments
 26 thereto: *And provided further*, That expenditures from this account for the
 27 payment of participating employers' contributions to the Kansas public
 28 employees retirement system may be made regardless of when the liability
 29 was incurred.

30 Educable deaf-blind and severely handicapped children's 31 programs aid.....	\$110,000
32 School district juvenile detention facilities and Flint Hills job 33 corps center grants.....	\$6,012,355

34 *Provided*, That any unencumbered balance in the school district
 35 juvenile detention facilities and Flint Hills job corps center grants account
 36 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
 37 year 2013: *Provided further*, That expenditures shall be made from the
 38 school district juvenile detention facilities and Flint Hills job corps center
 39 grants account for grants to school districts in amounts determined
 40 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and
 41 amendments thereto.

42 Any unencumbered balance in the governor's teaching excellence
 43 scholarships and awards account in excess of \$100 as of June 30, 2012, is

1 hereby reappropriated for fiscal year 2013: *Provided further*, That all
 2 expenditures from the governor's teaching excellence scholarships and
 3 awards account for teaching excellence scholarships shall be made in
 4 accordance with K.S.A. 72-1398, and amendments thereto: *And provided*
 5 *further*, That each such grant shall be required to be matched on a \$1 for \$1
 6 basis from nonstate sources: *And provided further*, That award of each such
 7 grant shall be conditioned upon the recipient entering into an agreement
 8 requiring the grant to be repaid if the recipient fails to complete the course
 9 of training under the national board for professional teaching standards
 10 certification program: *And provided further*, That all moneys received by
 11 the department of education for repayment of grants for governor's
 12 teaching excellence scholarships shall be deposited in the state treasury
 13 and credited to the governor's teaching excellence scholarships program
 14 repayment fund.

15 (b) There is appropriated for the above agency from the following
 16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 17 moneys now or hereafter lawfully credited to and available in such fund or
 18 funds, except that expenditures other than refunds authorized by law and
 19 transfers to other state agencies shall not exceed the following:

20 State school district finance fund.....No limit
 21 School district capital improvements fund.....No limit

22 *Provided*, That expenditures from the school district capital
 23 improvements fund shall be made only for the payment of general
 24 obligation bonds approved by voters under the authority of K.S.A. 72-
 25 6761, and amendments thereto.

26 School district capital outlay state aid fund.....\$0
 27 Conversion of materials and equipment fund.....No limit
 28 State safety fund.....No limit
 29 School bus safety fund.....No limit
 30 Motorcycle safety fund.....No limit
 31 Federal indirect cost reimbursement fund.....No limit
 32 Teacher and administrator fee fund.....No limit
 33 Food assistance – federal fund.....No limit
 34 Education jobs fund – federal.....No limit
 35 Food assistance – school breakfast program – federal fund.....No limit
 36 Food assistance – national school lunch program – federal fund....No limit
 37 Food assistance – child and adult care food program – federal
 38 fund.....No limit
 39 Elementary and secondary school aid – federal fund.....No limit
 40 Elementary and secondary school aid – educationally deprived
 41 children – federal fund.....No limit
 42 Educationally deprived children – state operations – federal fund...No limit
 43 Elementary and secondary school – educationally deprived

1	children – LEA’s fund.....	No limit
2	ESEA chapter II – state operations – federal fund.....	No limit
3	Education of handicapped children fund – federal.....	No limit
4	Education of handicapped children fund – state operations –	
5	federal fund.....	No limit
6	Education of handicapped children fund – preschool – federal	
7	fund.....	No limit
8	Education of handicapped children fund – preschool state	
9	operations – federal.....	No limit
10	Elementary and secondary school aid – federal fund – migrant	
11	education fund.....	No limit
12	Elementary and secondary school aid – federal fund – migrant	
13	education – state operations.....	No limit
14	Vocational education amendments of 1968 – federal fund.....	No limit
15	Vocational education title II – federal fund.....	No limit
16	Vocational education title II – federal fund – state operations.....	No limit
17	Educational research grants and projects fund.....	No limit
18	Drug abuse fund – department of education – federal.....	No limit
19	Drug abuse funds – federal – state operations fund.....	No limit
20	Federal K-12 fiscal stabilization fund.....	No limit
21	Inservice education workshop fee fund.....	No limit

22 *Provided*, That expenditures may be made from the inservice education
 23 workshop fee fund for operating expenditures, including official
 24 hospitality, incurred for inservice workshops and conferences: *Provided*
 25 *further*, That the state board of education is hereby authorized to fix,
 26 charge and collect fees for inservice workshops and conferences: *And*
 27 *provided further*, That such fees shall be fixed in order to recover all or
 28 part of such operating expenditures incurred for inservice workshops and
 29 conferences: *And provided further*, That all fees received for inservice
 30 workshops and conferences shall be deposited in the state treasury in
 31 accordance with the provisions of K.S.A. 75-4215, and amendments
 32 thereto, and shall be credited to the inservice education workshop fee fund.

33	Private donations, gifts, grants and bequests fund.....	No limit
34	Interactive video fee fund.....	No limit

35 *Provided*, That expenditures may be made from the interactive video
 36 fee fund for operating expenditures incurred in conjunction with the
 37 operation and use of the interactive video conference facility of the
 38 department of education: *Provided further*, That the state board of
 39 education is hereby authorized to fix, charge and collect fees for the
 40 operation and use of such interactive video conference facility: *And*
 41 *provided further*, That all fees received for the operation and use of such
 42 interactive video conference facility shall be deposited in the state treasury
 43 in accordance with the provisions of K.S.A. 75-4215, and amendments

1 thereto, and shall be credited to the interactive video fee fund.
 2 Reimbursement for services fund.....No limit
 3 Communities in schools program fund.....No limit
 4 Governor’s teaching excellence scholarships program repayment
 5 fund.....No limit
 6 *Provided*, That all expenditures from the governor's teaching excellence
 7 scholarships program repayment fund shall be made in accordance with
 8 K.S.A. 72-1398, and amendments thereto: *Provided further*, That each
 9 such grant shall be required to be matched on a \$1 for \$1 basis from
 10 nonstate sources: *And provided further*, That award of each such grant shall
 11 be conditioned upon the recipient entering into an agreement requiring the
 12 grant to be repaid if the recipient fails to complete the course of training
 13 under the national board for professional teaching standards certification
 14 program: *And provided further*, That all moneys received by the
 15 department of education for repayment of grants made under the
 16 governor's teaching excellence scholarships program shall be deposited in
 17 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 18 amendments thereto, and shall be credited to the governor’s teaching
 19 excellence scholarships program repayment fund.
 20 Elementary and secondary school aid – federal fund –
 21 reading first.....No limit
 22 Elementary and secondary school aid – federal fund –
 23 reading first – state operations.....No limit
 24 State grants for improving teacher quality – federal fund.....No limit
 25 State grants for improving teacher quality – federal fund –
 26 state operations.....No limit
 27 21st century community learning centers – federal fund.....No limit
 28 State assessments – federal fund.....No limit
 29 Rural and low-income schools program – federal fund.....No limit
 30 Language assistance state grants – federal fund.....No limit
 31 Service clearing fund.....No limit
 32 Helping schools license plate program fund.....No limit
 33 (c) There is appropriated for the above agency from the children’s
 34 initiatives fund for the fiscal year ending June 30, 2013, the following:
 35 Pre-K program.....\$4,799,812
 36 Parent education program.....\$7,237,635
 37 *Provided*, That expenditures from the parent education program
 38 account for each such grant shall be matched by the school district in an
 39 amount which is equal to not less than 65% of the grant.
 40 (d) On July 1, 2012, or as soon thereafter as moneys are available,
 41 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
 42 amendments thereto, or any other statute, the director of accounts and
 43 reports shall transfer \$50,000 from the family and children trust account of

1 the family and children investment fund of the Kansas department for
2 children and families to the communities in schools program fund of the
3 department of education.

4 (e) On March 30, 2013, or as soon thereafter as moneys are available,
5 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
6 thereto, or any other statute, the director of accounts and reports shall
7 transfer \$750,000 from the state safety fund to the state general fund:
8 *Provided*, That the transfer of such amount shall be in addition to any
9 other transfer from the state safety fund to the state general fund as
10 prescribed by law: *Provided further*, That the amount transferred from the
11 state safety fund to the state general fund pursuant to this subsection is to
12 reimburse the state general fund for accounting, auditing, budgeting, legal,
13 payroll, personnel and purchasing services and any other governmental
14 services which are performed on behalf of the department of education by
15 other state agencies which receive appropriations from the state general
16 fund to provide such services.

17 (f) On June 30, 2013, or as soon thereafter as moneys are available,
18 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
19 thereto, or any other statute, the director of accounts and reports shall
20 transfer \$750,000 from the state safety fund to the state general fund:
21 *Provided*, That the transfer of such amount shall be in addition to any
22 other transfer from the state safety fund to the state general fund as
23 prescribed by law: *Provided further*, That the amount transferred from the
24 state safety fund to the state general fund pursuant to this subsection is to
25 reimburse the state general fund for accounting, auditing, budgeting, legal,
26 payroll, personnel and purchasing services and any other governmental
27 services which are performed on behalf of the department of education by
28 other state agencies which receive appropriations from the state general
29 fund to provide such services.

30 (g) On July 1, 2012, and quarterly thereafter, the director of accounts
31 and reports shall transfer \$73,259 from the state highway fund of the
32 department of transportation to the school bus safety fund of the
33 department of education.

34 (h) On July 1, 2012, the director of accounts and reports shall transfer
35 an amount certified by the commissioner of education from the motorcycle
36 safety fund of the department of education to the motorcycle safety fund of
37 the state board of regents: *Provided*, That the amount to be transferred
38 shall be determined by the commissioner of education based on the
39 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,
40 and amendments thereto.

41 Sec. 86.

42 STATE LIBRARY

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:

2 Operating expenditures.....\$1,587,664

3 *Provided, That any unencumbered balance in the operating*
4 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
5 *reappropriated for fiscal year 2013: Provided, however, That expenditures*
6 *from the operating expenditures account for official hospitality shall not*
7 *exceed \$941.*

8 Grants to libraries and library systems.....\$3,463,260

9 *Provided, That any unencumbered balance in the grants to libraries and*
10 *library systems account in excess of \$100 as of June 30, 2012, is hereby*
11 *reappropriated for fiscal year 2013: Provided further, That, of the moneys*
12 *appropriated in the grants to libraries and library systems account,*
13 *\$1,480,465 shall be distributed as grants-in-aid to libraries in accordance*
14 *with K.S.A. 75-2555, and amendments thereto, \$1,462,023 shall be*
15 *distributed for interlibrary loan development grants and \$520,772 shall be*
16 *distributed for the Kansas talking book services.*

17 (b) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2013, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures other than refunds authorized by law shall
21 not exceed the following:

22 State library fund.....No limit

23 Federal library services and technology act – fund.....No limit

24 Grants and gifts fund.....No limit

25 Sec. 87.

26 KANSAS STATE SCHOOL FOR THE BLIND

27 (a) There is appropriated for the above agency from the state general
28 fund for the fiscal year ending June 30, 2013, the following:

29 Operating expenditures.....~~\$5,285,545~~**(\$5,151,698)**

30 *Provided, That any unencumbered balance in the operating*
31 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
32 *reappropriated for fiscal year 2013: Provided, however, That expenditures*
33 *from the operating expenditures for official hospitality shall not exceed*
34 *\$2,000.*

35 Arts for the handicapped.....\$133,847

36 (b) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 General fees fund.....No limit

42 Reserve fund.....No limit

43 Local services reimbursement fund.....No limit

1 *Provided*, That the Kansas state school for the blind is hereby
 2 authorized to assess and collect a fee of 20% of the total cost of services
 3 provided to local school districts: *Provided further*, That all moneys
 4 received from such fees shall be deposited in the state treasury in
 5 accordance with the provisions of K.S.A. 75-4215, and amendments
 6 thereto, and shall be credited to the local services reimbursement fund.

7 Student activity fees fund.....	No limit
8 Special bequest fund.....	No limit
9 Gift fund.....	No limit
10 Technology lending library – federal fund.....	No limit
11 Nine month payroll clearing fund.....	No limit
12 Food assistance – cash for commodities – federal fund.....	No limit
13 Food assistance – breakfast – federal fund.....	No limit
14 Food assistance – lunch – federal fund.....	No limit
15 Chapter I handicapped – federal fund.....	No limit
16 Education improvement – federal fund.....	No limit
17 Elementary and secondary education act – federal fund.....	No limit
18 Special education assistance – ARRA – federal fund.....	No limit
19 E-rate grant – federal fund.....	No limit
20 Preparation and mentoring of teachers of the blind and 21 visually impaired – federal fund.....	No limit
22 Improve teacher quality grant – federal fund.....	No limit
23 School breakfast program – federal fund.....	No limit
24 Special education preschool grants – federal fund.....	No limit

25 Sec. 88.

26 KANSAS STATE SCHOOL FOR THE DEAF

27 (a) There is appropriated for the above agency from the state general
 28 fund for the fiscal year ending June 30, 2013, the following:

29 Operating expenditures.....\$8,594,480

30 *Provided*, That any unencumbered balance in the operating
 31 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 32 reappropriated for fiscal year 2013.

33 (b) There is appropriated for the above agency from the following
 34 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 35 moneys now or hereafter lawfully credited to and available in such fund or
 36 funds, except that expenditures other than refunds authorized by law shall
 37 not exceed the following:

38 General fees fund.....	No limit
39 Reserve fund.....	No limit
40 Local services reimbursement fund.....	No limit

41 *Provided*, That the Kansas state school for the deaf is hereby authorized
 42 to assess and collect a fee of 20% of the total cost of services provided to
 43 local school districts: *Provided further*, That all moneys received from

1 such fees shall be deposited in the state treasury in accordance with the
 2 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 3 credited to the local services reimbursement fund.

4 Student activity fees fund.....	No limit
5 Elementary and secondary education act – federal fund.....	No limit
6 Elementary and secondary education act 2009 ARRA – federal	
7 fund.....	No limit
8 Vocational education fund – federal.....	No limit
9 School lunch program – federal fund.....	No limit
10 Special bequest fund.....	No limit
11 Special workshop fund.....	No limit
12 Gift fund.....	No limit
13 Nine month payroll clearing fund.....	No limit
14 Special education state grants – federal fund.....	No limit
15 Special education state grants ARRA – federal fund.....	No limit
16 Special education preschool ARRA – federal fund.....	No limit
17 Improve teacher quality grant – federal fund.....	No limit
18 School breakfast program – federal fund.....	No limit
19 National school lunch program ARRA – federal fund.....	No limit
20 Special education preschool grants – federal fund.....	No limit

21 Sec. 89.

22 STATE HISTORICAL SOCIETY

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2013, the following:

25 Operating expenditures.....\$4,783,063

26 *Provided*, That any unencumbered balance in the operating
 27 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 28 reappropriated for fiscal year 2013.

29 Kansas humanities council.....\$60,886

30 (b) There is appropriated for the above agency from the following
 31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 32 moneys now or hereafter lawfully credited to and available in such fund or
 33 funds, except that expenditures other than refunds authorized by law shall
 34 not exceed the following:

35 Credit card clearing fund.....No limit

36 Vehicle repair and replacement fund.....No limit

37 General fees fund.....No limit

38 Archeology fee fund.....No limit

39 *Provided*, That expenditures may be made from the archeology fee fund
 40 for operating expenses for providing archeological services by contract:

41 *Provided further*, That the state historical society is hereby authorized to
 42 fix, charge and collect fees for the sale of such services: *And provided*
 43 *further*, That such fees shall be fixed in order to recover all or part of the

1 operating expenses incurred in providing archeological services by
 2 contract: *And provided further*, That all fees received for such services
 3 shall be deposited in the state treasury in accordance with the provisions of
 4 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 5 archeology fee fund.

6 Conversion of materials and equipment fund.....No limit

7 Soil/water conservation fund.....No limit

8 Microfilm fees fund.....No limit

9 *Provided*, That expenditures may be made from the microfilm fees fund
 10 for operating expenses for providing imaging services: *Provided further*,
 11 That the state historical society is hereby authorized to fix, charge and
 12 collect fees for the sale of such services: *And provided further*, That such
 13 fees shall be fixed in order to recover all or part of the operating expenses
 14 incurred in providing imaging services: *And provided further*, That all fees
 15 received for such services shall be deposited in the state treasury in
 16 accordance with the provisions of K.S.A. 75-4215, and amendments
 17 thereto, and shall be credited to the microfilm fees fund.

18 Records center fee fund.....No limit

19 *Provided*, That expenditures may be made from the records center fee
 20 fund for operating expenses for state records and for the trusted digital
 21 repository for electronic government records: *Provided further*, That the
 22 state historical society is hereby authorized to fix, charge and collect fees
 23 for such services: *And provided further*, That such fees shall be fixed in
 24 order to recover all or part of the operating expenses incurred in providing
 25 such services: *And provided further*, That all fees received for such
 26 services shall be deposited in the state treasury in accordance with the
 27 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 28 credited to the records center fee fund.

29 Historic properties fee fund.....No limit

30 Historic preservation grants in aid fund.....No limit

31 Historic preservation overhead fees fund.....No limit

32 National historic preservation act fund – local.....No limit

33 Private gifts, grants and bequests fund.....No limit

34 Museum and historic sites visitor donation fund.....No limit

35 Insurance collection replacement/reimbursement fund.....No limit

36 Heritage trust fund.....No limit

37 *Provided*, That expenditures from the heritage trust fund for state
 38 operations shall not exceed \$94,548.

39 Land survey fee fund.....No limit

40 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2011, and
 41 amendments thereto, expenditures may be made by the above agency from
 42 the land survey fee fund for the fiscal year 2013 for operating expenditures
 43 that are not related to administering the land survey program.

- 1 National trails fund.....No limit
- 2 State historical society facilities fund.....No limit
- 3 Historic properties fund.....No limit
- 4 Law enforcement memorial fund.....No limit
- 5 Highway planning/construction fund.....No limit
- 6 Save America’s treasures fund.....No limit
- 7 Property sale proceeds fund.....No limit
- 8 *Provided*, That proceeds from the sale of property pursuant to K.S.A.
- 9 75-2701, and amendments thereto, shall be deposited in the state treasury
- 10 and credited to the property sale proceeds fund.

11 Sec. 90.

12 FORT HAYS STATE UNIVERSITY

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2013, the following:

15 Operating expenditures (including official hospitality).....\$32,404,650

16 *Provided*, That any unencumbered balance in the operating
17 expenditures (including official hospitality) account in excess of \$100 as
18 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

19 Master’s-level nursing capacity.....\$133,506

20 Kansas wetlands education center at Cheyenne bottoms.....\$262,764

21 *Provided*, That any unencumbered balance in the Kansas wetlands
22 education center at Cheyenne bottoms account in excess of \$100 as of
23 June 30, 2012, is hereby reappropriated for fiscal year 2013.

24 Kansas academy of math and science.....\$728,688

25 (b) There is appropriated for the above agency from the following
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
27 moneys now or hereafter lawfully credited to and available in such fund or
28 funds, except that expenditures shall not exceed the following:

29 Parking fees fund.....No limit

30 *Provided*, That expenditures may be made from the parking fees fund
31 for a capital improvement project for parking lot improvements.

32 General fees fund.....No limit

33 *Provided*, That expenditures may be made from the general fees fund to
34 match federal grant moneys: *Provided further*, That expenditures may be
35 made from the general fees fund for official hospitality.

36 Restricted fees fund.....No limit

37 *Provided*, That restricted fees shall be limited to receipts for the
38 following accounts: Special events; technology equipment; Gross coliseum
39 services; performing arts center services; farm income; choral music
40 clinic; yearbook; off-campus tours; memorial union activities; student
41 activity (unallocated); Leader (newspaper); conferences, clinics and
42 workshops – noncredit; summer laboratory school; little theater; library
43 services; student affairs; speech and debate; student government;

1 counseling center services; interest on local funds; student identification
 2 cards; nurse education programs; athletics; placement fees; virtual college
 3 classes; speech and hearing; child care services for dependent students;
 4 computer services; interactive television contributions; midwestern student
 5 exchange; departmental receipts for all sales, refunds and other collections
 6 not specifically enumerated above: *Provided, however,* That the state board
 7 of regents, with the approval of the state finance council acting on this
 8 matter which is hereby characterized as a matter of legislative delegation
 9 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 10 3711c, and amendments thereto, may amend or change this list of
 11 restricted fees: *Provided further,* That all restricted fees shall be deposited
 12 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 13 and amendments thereto, and shall be credited to the appropriate account
 14 of the restricted fees fund and shall be used solely for the specific purpose
 15 or purposes for which collected: *And provided further,* That expenditures
 16 may be made from this fund to purchase insurance for equipment
 17 purchased through research and training grants only if such grants include
 18 money for and authorize the purchase of such insurance: *And provided*
 19 *further,* That all amounts of tuition received from students participating in
 20 the midwestern student exchange program shall be deposited in the state
 21 treasury in accordance with the provisions of K.S.A. 75-4215, and
 22 amendments thereto, and shall be credited to the midwestern student
 23 exchange account of the restricted fees fund: *And provided further,* That
 24 expenditures may be made from the restricted fees fund for official
 25 hospitality.

26 Education opportunity act – federal fund.....No limit
 27 Service clearing fund.....No limit

28 *Provided,* That the service clearing fund shall be used for the following
 29 service activities: Computer services, storeroom for official supplies
 30 including office supplies, paper products, janitorial supplies, printing and
 31 duplicating, car pool, postage, copy center, and telecommunications and
 32 such other internal service activities as are authorized by the state board of
 33 regents under K.S.A. 76-755, and amendments thereto.

34 Commencement fees fund.....No limit
 35 Health fees fund.....No limit

36 *Provided,* That expenditures from the health fees fund may be made for
 37 the purchase of medical malpractice liability coverage for individuals
 38 employed on the medical staff, including pharmacists and physical
 39 therapists, at the student health center.

40 Student union fees fund.....No limit

41 *Provided,* That expenditures may be made from the student union fee
 42 fund for official hospitality.

43 Kansas career work study program fund.....No limit

1	Economic opportunity act – federal fund.....	No limit
2	Kansas comprehensive grant fund.....	No limit
3	Faculty of distinction matching fund.....	No limit
4	Nine month payroll clearing account fund.....	No limit
5	Federal Perkins student loan fund.....	No limit
6	Housing system revenue fund.....	No limit
7	<i>Provided</i> , That expenditures may be made from the housing system	
8	revenue fund for official hospitality.	
9	Institutional overhead fund.....	No limit
10	Oil and gas royalties fund.....	No limit
11	Housing system suspense fund.....	No limit
12	Housing system operations fund.....	No limit
13	Housing system repairs, equipment and improvement fund.....	No limit
14	Sponsored research overhead fund.....	No limit
15	Kansas distinguished scholarship fund.....	No limit
16	University federal fund.....	No limit

17 *Provided*, That expenditures may be made by the above agency from
 18 the university federal fund to purchase insurance for equipment purchased
 19 through research and training grants only if such grants include money for
 20 and authorize the purchase of such insurance: *Provided further*; That
 21 expenditures may be made by the above agency from this fund to procure
 22 a policy of accident, personal liability and excess automobile liability
 23 insurance insuring volunteers participating in the senior companion
 24 program against loss in accordance with specifications of federal grant
 25 guidelines as provided in K.S.A. 75-4101, and amendments thereto.

26 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 27 director of accounts and reports shall transfer an amount specified by the
 28 president of Fort Hays state university of not to exceed \$125,000 from the
 29 general fees fund to the federal Perkins student loan fund.

30 Sec. 91.

31 KANSAS STATE UNIVERSITY

32 (a) There is appropriated for the above agency from the state general
 33 fund for the fiscal year ending June 30, 2013, the following:

34 Operating expenditures (including official hospitality).....\$102,759,850

35 *Provided*, That any unencumbered balance in the operating
 36 expenditures (including official hospitality) account in excess of \$100 as
 37 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

38 Midwest institute for comparative stem cell biology.....\$129,833

39 *Provided*, That any unencumbered balance in the midwest institute for
 40 comparative stem cell biology account in excess of \$100 as of June 30,
 41 2012, is hereby reappropriated for fiscal year 2013.

42 (b) There is appropriated for the above agency from the following
 43 special revenue fund or funds for the fiscal year ending June 30, 2013, all

- 1 moneys now or hereafter lawfully credited to and available in such fund or
 2 funds, except that expenditures shall not exceed the following:
- 3 Parking fees fund.....No limit
 4 Faculty of distinction matching fund.....No limit
 5 General fees fund.....No limit
- 6 *Provided*, That expenditures may be made from the general fees fund to
 7 match federal grant moneys: *Provided further*, That expenditures may be
 8 made from the general fees fund for official hospitality.
- 9 Interest on endowment fund.....No limit
 10 Restricted fees fund.....No limit
- 11 *Provided*, That restricted fees shall be limited to receipts for the
 12 following accounts: Technology equipment; flight services; human
 13 resources management system; computer services; copy centers;
 14 standardized test fees; placement center; recreational services; college of
 15 technology and aviation; motor pool; music; professorships; student
 16 activities fees; army and aerospace uniforms; aerospace uniform
 17 augmentation; biology sales and services; chemistry; field camps; state
 18 department of education; physics storeroom; sponsored research,
 19 instruction, public service, equipment and facility grants; chemical
 20 engineering; nuclear engineering; contract-post office; library collections;
 21 civil engineering; continuing education; sponsored construction or
 22 improvement projects; attorney, educational and personal development,
 23 human resources; student financial assistance; application for
 24 undergraduate programs; speech and hearing fees; gifts; human
 25 development and family research and training; college of education –
 26 publications and services; guaranteed student loan application processing;
 27 student identification card; auditorium receipts; catalog sales; emission
 28 spectroscopy fees; interagency consulting; sales and services of
 29 educational programs; transcript fees; facility use fees; human ecology
 30 storeroom; college of human ecology sales; family resource center fees;
 31 human movement performance; application for post baccalaureate
 32 programs; art exhibit fees; college of education – Kansas careers; foreign
 33 student application fee; student union repair and replacement reserve;
 34 departmental receipts for all sales, refunds and other collections;
 35 institutional support fee; miscellaneous renovations – construction; speech
 36 receipts; art museum; exchange program; flight training lab fees;
 37 administrative reimbursements; parking fees; postage center; printing;
 38 short courses and conferences; student government association receipts;
 39 regents educational communications center; late registration fee;
 40 engineering equipment fee; architecture equipment fee; biotechnology
 41 facility; English language program; international programs; Bramlage
 42 coliseum; planning and analysis; telecommunications; comparative
 43 medicine; other specifically designated receipts not available for general

1 operations of the university: *Provided, however,* That the state board of
 2 regents, with the approval of the state finance council acting on this matter
 3 which is hereby characterized as a matter of legislative delegation and
 4 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 5 and amendments thereto, may amend or change this list of restricted fees:
 6 *Provided further,* That all restricted fees shall be deposited in the state
 7 treasury in accordance with the provisions of K.S.A. 75-4215, and
 8 amendments thereto, and shall be credited to the appropriate account of the
 9 restricted fees fund and shall be used solely for the specific purpose or
 10 purposes for which collected: *And provided further,* That expenditures may
 11 be made from this fund to purchase insurance for equipment purchased
 12 through research and training grants only if such grants include money for
 13 and authorize the purchase of such insurance: *And provided further,* That
 14 expenditures from the restricted fees fund may be made for the purchase of
 15 insurance for operation and testing of completed project aircraft and for
 16 operation of aircraft used in professional pilot training, including coverage
 17 for public liability, physical damage, medical payments and voluntary
 18 settlement coverages: *And provided further,* That expenditures may be
 19 made from this fund for official hospitality.

20 Kansas career work study program fund.....No limit
 21 Service clearing fund.....No limit

22 *Provided,* That the service clearing fund shall be used for the following
 23 service activities: Supplies stores; telecommunications services;
 24 photographic services; K-State printing services; postage; facilities
 25 services; facilities carpool; public safety services; facility planning
 26 services; facilities storeroom; computing services; and such other internal
 27 service activities as are authorized by the state board of regents under
 28 K.S.A. 76-755, and amendments thereto.

29 Sponsored research overhead fund.....No limit

30 *Provided,* That expenditures may be made from the sponsored research
 31 overhead fund for official hospitality.

32 Housing system suspense fund.....No limit

33 Housing system operations fund.....No limit

34 *Provided,* That expenditures may be made from the housing system
 35 operations fund for official hospitality.

36 Housing system repairs, equipment and improvement fund.....No limit

37 Mandatory retirement annuity clearing fund.....No limit

38 Student health fees fund.....No limit

39 *Provided,* That expenditures from the student health fees fund may be
 40 made for the purchase of medical malpractice liability coverage for
 41 individuals employed on the medical staff, including pharmacists and
 42 physical therapists, at the student health center.

43 Scholarship funds fund.....No limit

1	Perkins student loan fund.....	No limit
2	Board of regents – U.S. department of education awards fund.....	No limit
3	State agricultural university fund.....	No limit
4	Federal extension civil service retirement clearing fund.....	No limit
5	Salina – student union fees fund.....	No limit
6	Salina – housing system operation fund.....	No limit
7	Kansas distinguished scholarship fund.....	No limit
8	Kansas comprehensive grant fund.....	No limit
9	Temporary deposit fund.....	No limit
10	Business procurement card clearing fund.....	No limit
11	Suspense fund.....	No limit
12	Voluntary tax shelter annuity clearing fund.....	No limit
13	Agency payroll deduction clearing fund.....	No limit
14	Payroll clearing fund.....	No limit
15	Pre-tax parking clearing fund.....	No limit
16	Salina student life center revenue fund.....	No limit
17	Child care facility revenue fund.....	No limit
18	University federal fund.....	No limit

19 *Provided*, That expenditures may be made by the above agency from
 20 the university federal fund to purchase insurance for equipment purchased
 21 through research and training grants only if such grants include money for
 22 and authorize the purchase of such insurance.

23	Johnson county education research triangle fund.....	No limit
24	Energy conservation improvements fund.....	No limit
25	Animal health research fund.....	No limit
26	National bio agro-defense facility fund.....	No limit

27 *Provided*, That all expenditures from the national bio agro-defense
 28 facility fund shall be expended in accordance with the governor's national
 29 bio agro-defense facility steering committee's plan and shall be approved
 30 by the president of Kansas state university.

31	Kan-grow engineering fund – KSU.....	No limit
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32 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 33 director of accounts and reports shall transfer an amount specified by the
 34 president of Kansas state university of not to exceed \$100,000 from the
 35 general fees fund to the Perkins student loan fund.

36 Sec. 92.

37 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 38 AND AGRICULTURE RESEARCH PROGRAMS

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2013, the following:

41	Cooperative extension service (including official hospitality)...	\$18,600,461
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42 *Provided*, That any unencumbered balance in the cooperative extension
 43 service (including official hospitality) account in excess of \$100 as of June

1 30, 2012, is hereby reappropriated for fiscal year 2013.
 2 Agricultural experiment stations (including official
 3 hospitality).....\$29,750,204

4 *Provided*, That any unencumbered balance in the agricultural
 5 experimnt stations (including official hospitality) account in excess of
 6 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

7 (b) There is appropriated for the above agency from the following
 8 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 9 moneys now or hereafter lawfully credited to and available in such fund or
 10 funds, except that expenditures shall not exceed the following:

11 Restricted fees fund.....No limit

12 *Provided*, That restricted fees shall be limited to receipts for the
 13 following accounts: Plant pathology; Kansas artificial breeding service
 14 unit; technology equipment; professorships; agricultural experiment
 15 station, director's office; agronomy – Ashland farm; KSU agricultural
 16 research center – Hays; KSU southeast agricultural research center; KSU
 17 southwest research extension center; agronomy – general; agronomy –
 18 experimental field crop sales; entomology sales; grain science and industry
 19 – Kansas state university; food and nutrition research; extension services
 20 and publication; sponsored construction or improvement projects; gifts;
 21 comparative medicine; sales and services of educational programs; animal
 22 sciences and industry livestock and product sales; horticulture greenhouse
 23 and farm products sales; Konza prairie operations; departmental receipts
 24 for all sales, refunds and other collections; institutional support fee; KSU
 25 northwest research extension center operations; sponsored research, public
 26 service, equipment and facility grants; statistical laboratory;
 27 equipment/pesticide storage building; miscellaneous renovation –
 28 construction; other specifically designated receipts not available for
 29 general operations of the university: *Provided, however*, That the state
 30 board of regents, with the approval of the state finance council acting on
 31 this matter which is hereby characterized as a matter of legislative
 32 delegation and subject to the guidelines prescribed in subsection (c) of
 33 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 34 of restricted fees: *Provided further*, That all restricted fees shall be
 35 deposited in the state treasury in accordance with the provisions of K.S.A.
 36 75-4215, and amendments thereto, and shall be credited to the appropriate
 37 account of the restricted fees fund and shall be used solely for the specific
 38 purpose or purposes for which collected: *And provided further*, That
 39 expenditures may be made from this fund to purchase insurance for
 40 equipment purchased through research and training grants only if such
 41 grants include money for and authorize the purchase of such insurance:
 42 *And provided further*, That expenditures may be made from the Kansas
 43 agricultural mediation service account of the restricted fees fund during

- 1 fiscal year 2013: *And provided further*, That expenditures may be made
 2 from this fund for official hospitality.
 3 Fertilizer research fund.....No limit
 4 Sponsored research overhead fund.....No limit
 5 *Provided*, That expenditures may be made from this fund for official
 6 hospitality.
 7 Federal extension fund.....No limit
 8 Federal experimental station fund.....No limit
 9 Federal awards – advance payment fund.....No limit
 10 Smith-Lever special program grant – federal fund.....No limit
 11 Faculty of distinction matching fund.....No limit
 12 Agricultural land use-value fund.....No limit
 13 University federal fund.....No limit

14 *Provided*, That expenditures may be made by the above agency from
 15 the university federal fund to purchase insurance for equipment purchased
 16 through research and training grants only if such grants include money for
 17 and authorize the purchase of such insurance.

18 (c) There is appropriated for the above agency from the state
 19 economic development initiatives fund for the fiscal year ending June 30,
 20 2013, the following:

21 Agricultural experiment stations.....\$300,175

22 (d) During the fiscal year ending June 30, 2013, no moneys
 23 appropriated from the state general fund or any special revenue fund or
 24 funds for Kansas state university or Kansas state university extension
 25 systems and agriculture research programs shall be expended on or after
 26 the effective date of this act by Kansas state university or Kansas state
 27 university extension systems and agriculture research programs, directly or
 28 indirectly, for (1) any financial aid or other support for any 4-H
 29 competitive events or activities at county fairs for which the minimum age
 30 for participants is increased from 7 years of age to 9 years of age, or (2)
 31 any financial aid or other support for any 4-H organization or unit that
 32 sponsors competitive events at county fairs and that is planning to increase
 33 or has increased the minimum age for participants in such events from 7
 34 years of age to 9 years of age.

35 Sec. 93.

36 KANSAS STATE UNIVERSITY VETERINARY MEDICAL
 37 CENTER

38 (a) There is appropriated for the above agency from the state general
 39 fund for the fiscal year ending June 30, 2013, the following:

40 Operating expenditures (including official hospitality).....\$9,872,665

41 *Provided*, That any unencumbered balance in the operating
 42 expenditures (including official hospitality) account in excess of \$100 as
 43 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

1 Operating enhancement.....\$5,000,000
 2 *Provided*, That all expenditures from the operating enhancement
 3 account shall be expended in accordance with the plan submitted by the
 4 board of regents for improving the rankings of the Kansas state university
 5 veterinary medical center and shall be approved by the president of Kansas
 6 state university.
 7 Veterinary training program for rural Kansas.....\$400,000
 8 *Provided*, That any unencumbered balance in the veterinary training
 9 program for rural Kansas account in excess of \$100 as of June 30, 2012, is
 10 hereby reappropriated for fiscal year 2013.
 11 (b) There is appropriated for the above agency from the following
 12 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 13 moneys now or hereafter lawfully credited to and available in such fund or
 14 funds, except that expenditures shall not exceed the following:
 15 General fees fund.....No limit
 16 *Provided*, That expenditures may be made from the general fees fund to
 17 match federal grant moneys.
 18 Veterinary medicine teaching hospital revenue fund.....No limit
 19 Faculty of distinction matching fund.....No limit
 20 Hospital and diagnostic laboratory improvement fund.....No limit
 21 Restricted fees fund.....No limit
 22 *Provided*, That restricted fees shall be limited to receipts for the
 23 following accounts: Sponsored research, instruction, public service,
 24 equipment and facility grants; sponsored construction or improvement
 25 projects; technology equipment; pathology fees; laboratory test fees;
 26 miscellaneous renovations or construction; dean of veterinary medicine
 27 receipts; gifts; application for postbaccalaureate programs; professorship;
 28 embryo transfer unit; swine serology; rapid focal fluorescent inhibition
 29 test; comparative medicine; storerooms; departmental receipts for all sales,
 30 refunds and other collections; other specifically designated receipts not
 31 available for general operation of the Kansas state university veterinary
 32 medical center: *Provided, however*, That the state board of regents, with
 33 the approval of the state finance council acting on this matter which is
 34 hereby characterized as a matter of legislative delegation and subject to the
 35 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 36 amendments thereto, may amend or change this list of restricted fees:
 37 *Provided further*, That all restricted fees shall be deposited in the state
 38 treasury in accordance with the provisions of K.S.A. 75-4215, and
 39 amendments thereto, and shall be credited to the appropriate account of the
 40 restricted fees fund and shall be used solely for the specific purpose or
 41 purposes for which collected: *And provided further*, That expenditures may
 42 be made from this fund to purchase insurance for equipment purchased
 43 through research and training grants only if such grants include money for

1 and authorize the purchase of such insurance: *And provided further*; That
 2 expenditures may be made from this fund for official hospitality.
 3 Sponsored research overhead fund.....No limit
 4 *Provided*, That expenditures may be made from this fund for official
 5 hospitality.
 6 Health professions student loan fund.....No limit
 7 University federal fund.....No limit
 8 *Provided*, That expenditures may be made by the above agency from
 9 the university federal fund to purchase insurance for equipment purchased
 10 through research and training grants only if such grants include money for
 11 and authorize the purchase of such insurance.

12 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 13 director of accounts and reports shall transfer an amount specified by the
 14 president of Kansas state university of not to exceed a total of \$15,000
 15 from the general fees fund to the health professions student loan fund.

16 Sec. 94.

17 EMPORIA STATE UNIVERSITY

18 (a) There is appropriated for the above agency from the state general
 19 fund for the fiscal year ending June 30, 2013, the following:
 20 Operating expenditures (including official hospitality).....\$30,866,575
 21 *Provided*, That any unencumbered balance in the operating
 22 expenditures (including official hospitality) account in excess of \$100 as
 23 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

24 Reading recovery program.....\$215,112
 25 Nat'l Board Cert/Future Teacher Academy.....\$129,050

26 (b) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures shall not exceed the following:

30 Parking fees fund.....No limit
 31 *Provided*, That expenditures may be made from the parking fees fund
 32 for a capital improvement project for parking lot improvements.

33 General fees fund.....No limit
 34 *Provided*, That expenditures may be made from the general fees fund to
 35 match federal grant moneys: *Provided further*; That expenditures may be
 36 made from the general fees fund for official hospitality.

37 Interest on state normal school fund fund.....No limit
 38 Restricted fees fund.....No limit

39 *Provided*, That restricted fees shall be limited to receipts for the
 40 following accounts: Computer services, student activity; technology
 41 equipment; student union; sponsored research; computer services;
 42 extension classes; gifts and grants (for teaching, research and capital
 43 improvements); business school contributions; state department of

1 education (vocational); library services; library collections; interest on
 2 local funds; receipts from conferences, clinics, and workshops held on
 3 campus for which no college credit is given; physical plant
 4 reimbursements from auxiliary enterprises; midwestern student exchange;
 5 departmental receipts – for all sales, refunds and other collections or
 6 receipts not specifically enumerated above: *Provided, however*, That the
 7 state board of regents, with the approval of the state finance council acting
 8 on this matter which is hereby characterized as a matter of legislative
 9 delegation and subject to the guidelines prescribed in subsection (c) of
 10 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 11 of restricted fees: *Provided further*, That all restricted fees shall be
 12 deposited in the state treasury in accordance with the provisions of K.S.A.
 13 75-4215, and amendments thereto, and shall be credited to the appropriate
 14 account of the restricted fees fund and shall be used solely for the specific
 15 purpose or purposes for which collected: *And provided further*, That
 16 expenditures may be made from this fund to purchase insurance for
 17 equipment purchased through research and training grants only if such
 18 grants include money for and authorize the purchase of such insurance:
 19 *And provided further*, That all amounts of tuition received from students
 20 participating in the midwestern student exchange program shall be
 21 deposited in the state treasury in accordance with the provisions of K.S.A.
 22 75-4215, and amendments thereto, and shall be credited to the midwestern
 23 student exchange account of the restricted fees fund.

24 Service clearing fund.....No limit

25 *Provided*, That the service clearing fund shall be used for the following
 26 service activities: Telecommunications services; office supplies inventory;
 27 state car operation; ESU press including duplicating and reproducing;
 28 postage; physical plant storeroom including motor fuel inventory; data
 29 processing center; and such other internal service activities as are
 30 authorized by the state board of regents under K.S.A. 76-755, and
 31 amendments thereto.

32 Commencement fees fund.....No limit

33 Kansas career work study program fund.....No limit

34 Student health fees fund.....No limit

35 *Provided*, That expenditures from the student health fees fund may be
 36 made for the purchase of medical malpractice liability coverage for
 37 individuals employed on the medical staff, including pharmacists and
 38 physical therapists, at the student health center.

39 Faculty of distinction matching fund.....No limit

40 Bureau of educational measurements fund.....No limit

41 National direct student loan fund.....No limit

42 Economic opportunity act – work study – federal fund.....No limit

43 Educational opportunity grants – federal fund.....No limit

1	Basic opportunity grant program – federal fund.....	No limit
2	Research and institutional overhead fund.....	No limit
3	Kansas comprehensive grant fund.....	No limit
4	Housing system suspense fund.....	No limit
5	Housing system operations fund.....	No limit
6	Housing system repairs, equipment and improvement fund.....	No limit
7	Kansas distinguished scholarship fund.....	No limit
8	University federal fund.....	No limit

9 *Provided*, That expenditures may be made by the above agency from
 10 the university federal fund to purchase insurance for equipment purchased
 11 through research and training grants only if such grants include money for
 12 and authorize the purchase of such insurance.

13 Leveraging educational assistance partnership federal fund.....No limit

14 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 15 director of accounts and reports shall transfer an amount specified by the
 16 president of Emporia state university of not to exceed \$30,000 from the
 17 general fees fund to the national direct student loan fund.

18 Sec. 95.

19 PITTSBURG STATE UNIVERSITY

20 (a) There is appropriated for the above agency from the state general
 21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures (including official hospitality).....\$33,668,152

23 *Provided*, That any unencumbered balance in the operating
 24 expenditures (including official hospitality) account in excess of \$100 as
 25 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

26 School of construction.....\$750,000

27 Polymer science program.....\$500,000

28 (b) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures shall not exceed the following:

32 Parking fees fund.....No limit

33 *Provided*, That expenditures may be made from the parking fees fund
 34 for capital improvement projects for parking lot improvements.

35 General fees fund.....No limit

36 *Provided*, That all moneys received for tuition received from students
 37 participating in the gorilla advantage program or the midwestern student
 38 exchange program shall be deposited in the state treasury to the credit of
 39 the general fees fund: *Provided further*, That expenditures may be made
 40 from the general fees fund to match federal grant moneys: *And provided*
 41 *further*, That expenditures may be made from the general fees fund for
 42 official hospitality.

43 Restricted fees fund.....No limit

1 *Provided*, That restricted fees shall be limited to receipts for the
 2 following accounts: Computer services; instructional technology fee;
 3 technology equipment; student activity fee accounts; commencement fees;
 4 ROTC activities; continuing education receipts; vocational auto parts and
 5 service fees; receipts from camps, conferences and meetings held on
 6 campus; library service collections and fines; grants from other state
 7 agencies; *Midwest Quarterly*; chamber music series; contract – post office;
 8 gifts and grants; intensive English program; business and technology
 9 institute; public sector radio station activities; economic opportunity –
 10 state match; Kansas career work study; regents supplemental grants;
 11 departmental receipts, and other specifically designated receipts not
 12 available for general operations of the university: *Provided, however*, That
 13 the state board of regents, with the approval of the state finance council
 14 acting on this matter which is hereby characterized as a matter of
 15 legislative delegation and subject to the guidelines prescribed in subsection
 16 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
 17 this list of restricted fees: *Provided further*, That all restricted fees shall be
 18 deposited in the state treasury in accordance with the provisions of K.S.A.
 19 75-4215, and amendments thereto, and shall be credited to the appropriate
 20 account of the restricted fees fund and shall be used solely for the specific
 21 purpose or purposes for which collected: *And provided further*, That
 22 expenditures may be made from this fund to purchase insurance for
 23 equipment purchased through research and training grants only if such
 24 grants include money for and authorize the purchase of such insurance:
 25 *And provided further*, That surplus restricted fees moneys generated by the
 26 music department may be transferred to the Pittsburg state university
 27 foundation, inc., for the express purpose of awarding music scholarships:
 28 *And provided further*, That expenditures may be made from this fund for
 29 official hospitality.

30 Service clearing fund.....No limit

31 *Provided*, That the service clearing fund shall be used for the following
 32 service activities: Duplicating and printing services; instructional media
 33 division; office stationery and supplies; motor carpool; postage services;
 34 photo services; telephone services; and such other internal service
 35 activities as are authorized by the state board of regents under K.S.A. 76-
 36 755, and amendments thereto.

37 Hospital and student health fees fund.....No limit

38 *Provided*, That expenditures from the hospital and student health fees
 39 fund may be made for the purchase of medical malpractice liability
 40 coverage for individuals employed on the medical staff, including
 41 pharmacists and physical therapists, at the student health center: *Provided*
 42 *further*, That expenditures may be made from this fund for capital
 43 improvement projects for hospital and student health center improvements.

1	Suspense fund.....	No limit
2	Faculty of distinction matching fund.....	No limit
3	Perkins student loan fund.....	No limit
4	Sponsored research overhead fund.....	No limit
5	College work study fund.....	No limit
6	Nursing student loan fund.....	No limit
7	Housing system suspense fund.....	No limit
8	Housing system operations fund.....	No limit
9	Housing system repairs, equipment and improvement fund.....	No limit
10	Kansas comprehensive grant fund.....	No limit
11	Kansas distinguished scholarship program fund	No limit
12	University federal fund.....	No limit

13 *Provided*, That expenditures may be made by the above agency from
 14 the university federal fund to purchase insurance for equipment purchased
 15 through research and training grants only if such grants include money for
 16 and authorize the purchase of such insurance.

17 (c) During the fiscal year ending June 30, 2013, the director of
 18 accounts and reports shall transfer amounts specified by the president of
 19 Pittsburg state university of not to exceed a total of \$125,000 for all such
 20 amounts, from the general fees fund to the following specified funds and
 21 accounts of funds: Perkins student loan fund; nursing student loan fund.

22 Sec. 96.

23 UNIVERSITY OF KANSAS

24 (a) There is appropriated for the above agency from the state general
 25 fund for the fiscal year ending June 30, 2013, the following:

26 Operating expenditures (including official hospitality).....\$131,031,704

27 *Provided*, That any unencumbered balance in the operating
 28 expenditures (including official hospitality) account in excess of \$100 as
 29 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

30 Geological survey.....\$5,883,407

31 *Provided*, That any unencumbered balance in the geological survey
 32 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 33 fiscal year 2013.

34 Umbilical cord matrix project.....\$130,900

35 *Provided*, That any unencumbered balance in the umbilical cord matrix
 36 project account in excess of \$100 as of June 30, 2012, is hereby
 37 reappropriated for fiscal year 2013.

38 (b) There is appropriated for the above agency from the following
 39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 40 moneys now or hereafter lawfully credited to and available in such fund or
 41 funds, except that expenditures shall not exceed the following:

42 Parking facilities revenue fund.....No limit

43 Faculty of distinction matching fund.....No limit

- 1 General fees fund.....No limit
- 2 *Provided*, That expenditures may be made from the general fees fund to
- 3 match federal grant moneys.
- 4 Interest fund.....No limit
- 5 Sponsored research overhead fund.....No limit
- 6 Law enforcement training center fund.....No limit
- 7 *Provided*, That expenditures may be made from the law enforcement
- 8 training center fund to cover the costs of tuition for students enrolled in the
- 9 law enforcement training program in addition to the costs of salaries and
- 10 wages and other operating expenditures for the program.
- 11 Law enforcement training center fees fund.....No limit
- 12 *Provided*, That all moneys received for tuition from students enrolling
- 13 in the basic law enforcement training program for undergraduate or
- 14 graduate credit shall be deposited in the state treasury and credited to the
- 15 law enforcement training center fees fund.
- 16 Restricted fees fund.....No limit
- 17 *Provided*, That restricted fees shall be limited to receipts for the
- 18 following accounts: Institute for policy and social research; technology
- 19 equipment; concert course; speech, language and hearing clinic; perceptual
- 20 motor clinic; application for admission fees; named professorships;
- 21 summer institutes and workshops; dramatics; economic opportunity act;
- 22 executive management; continuing education programs; geology field
- 23 trips; gifts and grants; extension services; counseling center; investment
- 24 income from bequests; reimbursable salaries; music and art camp; child
- 25 development lab preschools; orientation center; educational placement;
- 26 press publications; Rice estate educational project; sponsored research;
- 27 student activities; sale of surplus books and art objects; building use
- 28 charges; Kansas applied remote sensing program; executive master's
- 29 degree in business administration; applied English center; cartographic
- 30 services; economic education; study abroad programs; computer services;
- 31 recreational activities; animal care activities; geological survey;
- 32 midwestern student exchange; department commercial receipts for all
- 33 sales, refunds, and all other collections or receipts not specifically
- 34 enumerated above: *Provided, however*, That the state board of regents,
- 35 with the approval of the state finance council acting on this matter which is
- 36 hereby characterized as a matter of legislative delegation and subject to the
- 37 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
- 38 amendments thereto, may amend or change this list of restricted fees:
- 39 *Provided further*, That all restricted fees shall be deposited in the state
- 40 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 41 amendments thereto, and shall be credited to the appropriate account of the
- 42 restricted fees fund and shall be used solely for the specific purpose or
- 43 purposes for which collected: *And provided further*, That moneys received

1 for student fees in any account of the restricted fees fund may be
 2 transferred to one or more other accounts of the restricted fees fund.
 3 Service clearing fund.....No limit
 4 *Provided*, That the service clearing fund shall be used for the following
 5 service activities: Residence hall food stores; university motor pool;
 6 military uniforms; telecommunications service; and such other internal
 7 service activities as are authorized by the state board of regents under
 8 K.S.A. 76-755, and amendments thereto.
 9 Health service fund.....No limit
 10 Kansas career work study program fund.....No limit
 11 Student union fund.....No limit
 12 Federal Perkins loan fund.....No limit
 13 Health professions student loan fund.....No limit
 14 Housing system suspense fund.....No limit
 15 Housing system operations fund.....No limit
 16 Housing system repairs, equipment and improvement fund.....No limit
 17 Educational opportunity act – federal fund.....No limit
 18 Loans for disadvantaged students fund.....No limit
 19 Prepaid tuition fees clearing fund.....No limit
 20 Kansas comprehensive grant fund.....No limit
 21 Fire service training fund.....No limit
 22 University federal fund.....No limit
 23 Johnson county education research triangle fund.....No limit
 24 Kan-grow engineering fund – KU.....No limit
 25 Medical resident FICA recovery fund.....No limit

26 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 27 director of accounts and reports shall transfer amounts specified by the
 28 chancellor of the university of Kansas of not to exceed a total of \$325,000
 29 for all such amounts, from the general fees fund to the following specified
 30 funds and accounts of funds: Federal Perkins student loan program
 31 account of the national direct student loan fund; federal supplemental
 32 educational opportunity program account of the national direct student
 33 loan fund; federal disadvantaged student loan program account of the
 34 national direct student loan fund; health professions student loan fund.

35 (d) There is appropriated for the above agency from the state water
 36 plan fund for the fiscal year ending June 30, 2013, for the water plan
 37 project or projects specified, the following:

38 Geological survey.....\$26,841

39 *Provided*, That any unencumbered balance in excess of \$100 as of June
 40 30, 2012, in the geological survey account is hereby reappropriated for
 41 fiscal year 2013.

42 Sec. 97.

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2013, the following:

3 Operating expenditures (including official hospitality).....\$101,647,608

4 *Provided*, That any unencumbered balance in the operating
5 expenditures (including official hospitality) account in excess of \$100 as
6 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
7 *further*, That expenditures from this account may be used to reimburse
8 medical residents in residency programs located in Kansas City at the
9 university of Kansas medical center for the purchase of health insurance
10 for residents' dependents.

11 Medical scholarships and loans.....\$4,488,171

12 *Provided*, That any unencumbered balance in the medical scholarships
13 and loans account in excess of \$100 as of June 30, 2012, is hereby
14 reappropriated for fiscal year 2013.

15 (b) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures shall not exceed the following:

19 General fees fund.....No limit

20 *Provided*, That expenditures may be made from the general fees fund to
21 match federal grant moneys.

22 Faculty of distinction matching fund.....No limit

23 Restricted fees fund.....No limit

24 *Provided*, That restricted fees shall be limited to the following
25 accounts: Technology equipment; computer services; expenses reimbursed
26 by the Kansas university endowment association; postgraduate fees;
27 pathology fees; student health insurance premiums; gift receipts;
28 designated research collaboration; facilities use; photography; continuing
29 education; student activity fees; student application fees; department
30 duplicating; student health services; student identification badges; student
31 transcript fees; loan administration fees; fitness center fees; occupational
32 health fees; employee health; telekid care fees; area outreach fees; police
33 fees; endowment payroll reimbursement; rental property; e-learning fees;
34 surplus property sales; outreach air travel; student loan legal fees; hospital
35 authority salary reimbursements; graduate medical education contracts;
36 Kansas university physicians inc., salaries reimbursements; housestaff
37 activity fees; anatomy cadavers; biotechnology services; energy center
38 funded depreciation; biostatistics; electron microscope services; Wichita
39 faculty contracts; physical therapy services; legal fee reimbursements;
40 sponsored research; departmental commercial receipts for all sales, refunds
41 and all other collections of receipts not specifically enumerated above;
42 Kansas department for children and families cost-sharing: *Provided*,
43 *however*, That the state board of regents, with the approval of the state

1 finance council acting on this matter which is hereby characterized as a
 2 matter of legislative delegation and subject to the guidelines prescribed in
 3 subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend
 4 or change this list of restricted fees: *Provided further*, That all restricted
 5 fees shall be deposited in the state treasury in accordance with the
 6 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 7 credited to the appropriate account of the restricted fees fund and shall be
 8 used solely for the specific purpose or purposes for which collected: *And*
 9 *provided further*, That expenditures may be made from this fund to
 10 purchase health insurance coverage for all students enrolled in the school
 11 of allied health, school of nursing and school of medicine.

12 Scientific research and development – special revenue fund.....	No limit
13 Kansas breast cancer research fund.....	No limit
14 Sponsored research overhead fund.....	No limit
15 Parking fund – Wichita campus.....	No limit
16 Services to hospital authority fund.....	No limit
17 Direct medical education reimbursement fund.....	No limit
18 Service clearing fund.....	No limit

19 *Provided*, That the service clearing fund shall be used for the following
 20 service activities: Printing services; purchasing storeroom; university
 21 motor pool; physical plant storeroom; photo services; telecommunications
 22 services; facilities operations discretionary repairs; animal care;
 23 instructional services; and such other internal service activities as are
 24 authorized by the state board of regents under K.S.A. 76-755, and
 25 amendments thereto.

26 Educational nurse faculty loan program fund.....	No limit
27 Federal college work study fund.....	No limit
28 AMA education and research grant fund.....	No limit
29 Federal health professions/primary care student loan fund.....	No limit
30 Federal nursing student loan fund.....	No limit
31 Suspense fund.....	No limit
32 Federal student educational opportunity grant fund.....	No limit
33 Federal Pell grant fund.....	No limit
34 Federal Perkins student loan fund.....	No limit
35 Medical loan repayment fund.....	No limit

36 *Provided*, That expenditures from the medical loan repayment fund for
 37 attorney fees and litigation costs associated with the administration of the
 38 medical scholarship and loan program shall be in addition to any
 39 expenditure limitation imposed on the operating expenditures account of
 40 the medical loan repayment fund.

41	
42 Medical student loan programs provider assessment fund.....	No limit
43 Graduate medical education administration reserve fund.....	No limit

1	University of Kansas medical center private practice	
2	foundation reserve fund.....	No limit
3	Robert Wood Johnson award fund.....	No limit
4	Federal scholarship for disadvantaged students fund.....	No limit
5	University federal fund.....	No limit
6	Leveraging educational assistance partnership federal fund.....	No limit
7	Graduate medical education support fund.....	No limit
8	Johnson county education research triangle fund	No limit
9	Cancer center research fund.....	No limit

10 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 11 director of accounts and reports shall transfer amounts specified by the
 12 chancellor of the university of Kansas of not to exceed a total of \$125,000
 13 for all such amounts, from the general fees fund to the following funds:
 14 Federal Perkins student loan fund; federal nursing student loan fund;
 15 federal student education opportunity grant fund; federal college work
 16 study fund; educational nurse faculty loan program fund; federal health
 17 professions/primary care student loan fund.

18 (d) During the fiscal year ending June 30, 2013, and within the limits
 19 of appropriations therefor, the university of Kansas medical center may
 20 enter into contracts to purchase additional malpractice insurance for
 21 medical students enrolled at the university of Kansas medical center while
 22 in clinical training at the university of Kansas medical center or at other
 23 health care institutions.

24 Sec. 98.

25 WICHITA STATE UNIVERSITY

26 (a) There is appropriated for the above agency from the state general
 27 fund for the fiscal year ending June 30, 2013, the following:

28 Operating expenditures (including official hospitality).....\$65,202,226

29 *Provided*, That any unencumbered balance in the operating
 30 expenditures (including official hospitality) account in excess of \$100 as
 31 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

32 (b) There is appropriated for the above agency from the following
 33 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 34 moneys now or hereafter lawfully credited to and available in such fund or
 35 funds, except that expenditures shall not exceed the following:

36 General fees fund.....No limit

37 *Provided*, That expenditures may be made from the general fees fund to
 38 match federal grant moneys: *Provided further*, That expenditures may be
 39 made from the general fees fund for official hospitality.

40 Restricted fees fund.....No limit

41 *Provided*, That restricted fees shall be limited to receipts for the
 42 following accounts: Summer school workshops; technology equipment;
 43 concert course; dramatics; continuing education; flight training; gifts and

1 grants (for teaching, research, and capital improvements); testing service;
 2 state department of education (vocational); investment income from
 3 bequests; sale of surplus books and art objects; public service; veterans
 4 counseling and educational benefits; sponsored research; campus privilege
 5 fee; student activities; national defense education programs; engineering
 6 equipment fee; midwestern student exchange; departmental receipts – for
 7 all sales, refunds and other collections or receipts not specifically
 8 enumerated above: *Provided, however*, That the state board of regents,
 9 with the approval of the state finance council acting on this matter which is
 10 hereby characterized as a matter of legislative delegation and subject to the
 11 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 12 amendments thereto, may amend or change this list of restricted fees:
 13 *Provided further*, That all restricted fees shall be deposited in the state
 14 treasury in accordance with the provisions of K.S.A. 75-4215, and
 15 amendments thereto, and shall be credited to the appropriate account of the
 16 restricted fees fund and shall be used solely for the specific purpose or
 17 purposes for which collected: *And provided further*, That expenditures may
 18 be made from this fund to purchase insurance for equipment purchased
 19 through research and training grants only if such grants include money for
 20 and authorize the purchase of such insurance: *And provided further*, That
 21 expenditures from this fund may be made for the purchase of medical
 22 malpractice liability coverage for individuals employed on the medical
 23 staff at the student health center: *And provided further*, That expenditures
 24 may be made from this fund for official hospitality.

25 Service clearing fund.....No limit

26 *Provided*, That the service clearing fund shall be used for the following
 27 service activities: Central service duplicating and reproducing bureau;
 28 automobiles; furniture stores; postal clearing; telecommunication;
 29 computer service; and such other internal service activities as are
 30 authorized by the state board of regents under K.S.A. 76-755, and
 31 amendments thereto.

32 Faculty of distinction matching fund.....No limit

33 Kansas career work study program fund.....No limit

34 Scholarship funds fund.....No limit

35 Sponsored research overhead fund.....No limit

36 Economic opportunity act – federal fund.....No limit

37 Education opportunity grant – federal fund.....No limit

38 Matching education opportunity grant fund.....No limit

39 Health professions student assistance program – loans fund.....No limit

40 Nine month payroll clearing account fund.....No limit

41 Pell grants fund.....No limit

42 Housing system suspense fund.....No limit

43 Housing system operations fund.....No limit

- 1 Housing system renovation principal and interest fund.....No limit
 2 Housing system renovation and bond reserve fund.....No limit
 3 WSU housing system depreciation and replacement fund.....No limit
 4 Perkins loan fund.....No limit
 5 Kansas distinguished scholarship fund.....No limit
 6 Kansas comprehensive grant fund.....No limit
 7 WSU housing systems revenue fund.....No limit
 8 University federal fund.....No limit
 9 *Provided*, That expenditures may be made by the above agency from
 10 the university federal fund to purchase insurance for equipment purchased
 11 through research and training grants only if such grants include money for
 12 and authorize the purchase of such insurance.
 13 Leveraging educational assistance partnership – federal fund.....No limit
 14 Center of innovation for biomaterials in orthopaedic research – Wichita
 15 state university fund.....No limit
 16 Aviation research.....No limit
 17 Kan-grow engineering fund – WSU.....No limit
 18 (c) There is appropriated for the above agency from the state
 19 economic development initiatives fund for the fiscal year ending June 30,
 20 2013, the following:
 21 Aviation infrastructure.....\$4,981,537
 22 *Provided*, That any unencumbered balance in the aviation infrastructure
 23 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 24 fiscal year 2013: *Provided further*, That during the fiscal year ending June
 25 30, 2013, notwithstanding the provisions of any other statute, in addition
 26 to the other purposes for which expenditures may be made from the
 27 aviation infrastructure account of the state economic development
 28 initiatives fund for fiscal year 2013 by Wichita state university by this or
 29 other appropriation act of the 2012 regular session of the legislature, the
 30 moneys appropriated in the aviation infrastructure account of the state
 31 economic development initiatives fund for fiscal year 2013 may only be
 32 expended for training and equipment expenditures of the national center
 33 for aviation training.
 34 (d) During the fiscal years ending June 30, 2012, and June 30, 2013,
 35 in addition to the other purposes for which expenditures may be made by
 36 Wichita state university from moneys appropriated from the state general
 37 fund or any special revenue fund for the above agency for fiscal year 2012
 38 or fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas, or
 39 by this or other appropriation act of the 2012 regular session of the
 40 legislature, expenditures shall be made by Wichita state university from
 41 the state general fund or from any special revenue fund or funds for fiscal
 42 year 2012 and fiscal year 2013, after consultation with the national
 43 institute for aviation research, to provide for the establishment of a

1 technical training board: *Provided*, That, except as otherwise provided in
 2 this subsection (d), such board shall be similar in composition to the
 3 aviation research board and shall advise the president of Wichita state
 4 university, and others representing Wichita state university, on all
 5 expenditures from the aviation infrastructure account of the state economic
 6 development initiatives fund for fiscal year 2012 and fiscal year 2013:
 7 *Provided further*, That such board shall review and evaluate all such
 8 expenditures: *And provided further*, That the executive director of the
 9 national institute for aviation research shall be the administrator for the
 10 technical training board: *And provided further*, That the membership of the
 11 technical training board shall include representatives of Sedgwick county
 12 and representatives of the Wichita area technical college as ex-officio,
 13 nonvoting members: *And provided further*, That the technical training
 14 board shall prepare and submit a report to the legislature, which shall be
 15 presented to the education budget committee of the house of
 16 representatives and to the appropriate subcommittee of the ways and
 17 means committee of the senate, not later than the first calendar day of the
 18 2013 regular session of the legislature, detailing the findings of the
 19 technical training board regarding the expenditures by Wichita state
 20 university from the aviation infrastructure account of the state economic
 21 development initiatives fund for fiscal year 2012 and fiscal year 2013.

22 Sec. 99.

23 STATE BOARD OF REGENTS

24 (a) There is appropriated from the above agency from the state general
 25 fund for the fiscal year ending June 30, 2013, the following:

26 Operating expenditures (including official hospitality).....\$3,371,823

27 *Provided*, That any unencumbered balance in the operating
 28 expenditures (including official hospitality) account in excess of \$100 as
 29 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
 30 *further*, That, during fiscal year 2013, notwithstanding the provisions of
 31 any other statute, in addition to the other purposes for which expenditures
 32 may be made from the operating expenditures (including official
 33 hospitality) account for fiscal year 2013 by the state board of regents as
 34 authorized by this or other appropriation act of the 2012 regular session of
 35 the legislature, the state board of regents is hereby authorized to make
 36 expenditures from the operating expenditures (including official
 37 hospitality) account for fiscal year 2013 for attendance at an in-state
 38 meeting by members of the state board of regents for participation in
 39 matters of educational interest to the state of Kansas, upon approval of
 40 such attendance and participation by the state board of regents: *And*
 41 *provided further*, That each member of the state board of regents attending
 42 an in-state meeting so authorized shall be paid compensation, subsistence
 43 allowances, mileage and other expenses as provided in K.S.A. 75-3212,

1 and amendments thereto, for members of the legislature: *And provided*
 2 *further*; That, during fiscal year 2013, notwithstanding the provisions of
 3 any other statute and in addition to the other purposes for which
 4 expenditures may be made from the operating expenditures (including
 5 official hospitality) account for fiscal year 2013 by the state board of
 6 regents as authorized by this or other appropriation act of the 2012 regular
 7 session of the legislature, the state board of regents is hereby authorized to
 8 make expenditures from the operating expenditures (including official
 9 hospitality) account for fiscal year 2013 for attendance at an out-of-state
 10 meeting by members of the state board of regents whenever under any
 11 provision of law such members of the state board of regents are authorized
 12 to attend the out-of-state meeting or whenever the state board of regents
 13 authorizes such members to attend the out-of-state meeting for
 14 participation in matters of educational interest to the state of Kansas: *And*
 15 *provided further*; That each member of the state board of regents attending
 16 an out-of-state meeting so authorized shall be paid compensation,
 17 subsistence allowances, mileage and other expenses as provided in K.S.A.
 18 75-3212, and amendments thereto, for members of the legislature.

19 Midwest higher education commission.....\$95,000
 20 State scholarship program.....\$1,065,919

21 *Provided*, That any unencumbered balance in the state scholarship
 22 program account in excess of \$100 as of June 30, 2012, is hereby
 23 reappropriated for fiscal year 2013: *Provided further*; That expenditures
 24 may be made from the state scholarship program account for the state
 25 scholarship program under K.S.A. 72-6816, and amendments thereto, and
 26 for the Kansas distinguished scholarship program under K.S.A. 74-3278
 27 through 74-3283, and amendments thereto: *And provided further*; That, of
 28 the total amount appropriated in the state scholarship program account, the
 29 amount dedicated for the Kansas distinguished scholarship program shall
 30 not exceed \$25,000.

31 Comprehensive grant program.....\$15,758,338

32 *Provided*, That any unencumbered balance in the comprehensive grant
 33 program account in excess of \$100 as of June 30, 2012, is hereby
 34 reappropriated for fiscal year 2013.

35 Ethnic minority scholarship program.....\$296,498

36 *Provided*, That any unencumbered balance in the ethnic minority
 37 scholarship program account in excess of \$100 as of June 30, 2012, is
 38 hereby reappropriated for fiscal year 2013.

39 Kansas work-study program.....\$496,813

40 *Provided*, That any unencumbered balance in the Kansas work-study
 41 program account in excess of \$100 as of June 30, 2012, is hereby
 42 reappropriated for fiscal year 2013: *Provided further*; That the state board
 43 of regents is hereby authorized to transfer moneys from the Kansas work-

1 study program account to the Kansas career work study program fund of
 2 any institution under its jurisdiction participating in the Kansas work-study
 3 program established by K.S.A. 74-3274 *et seq.*, and amendments thereto:
 4 *And provided further*; That all moneys transferred from this account to the
 5 Kansas career work study program fund of any such institution shall be
 6 expended for and in accordance with the Kansas work-study program.

7 ROTC service scholarships.....\$175,335
 8 *Provided*, That any unencumbered balance in the ROTC service
 9 scholarships account in excess of \$100 as of June 30, 2012, is hereby
 10 reappropriated for fiscal year 2013.

11 Military service scholarships.....\$470,314
 12 *Provided*, That any unencumbered balance in the military service
 13 scholarships account in excess of \$100 as of June 30, 2012, is hereby
 14 reappropriated for fiscal year 2013: *provided further*; That all expenditures
 15 from the military service scholarships account shall be made for
 16 scholarships awarded under the military service scholarship program act,
 17 K.S.A. 2011 Supp. 74-32,227 through 74-32,232, and amendments thereto.

18 Teachers scholarship program.....\$1,846,320
 19 *Provided*, That any unencumbered balance in the teachers scholarship
 20 program account in excess of \$100 as of June 30, 2012, is hereby
 21 reappropriated for fiscal year 2013.

22 National guard educational assistance.....\$870,869
 23 *Provided*, That any unencumbered balance in the national guard
 24 educational assistance account in excess of \$100 as of June 30, 2012, is
 25 hereby reappropriated for fiscal year 2013.

26 Vocational scholarships.....\$114,075
 27 *Provided*, That any unencumbered balance in the vocational
 28 scholarships account in excess of \$100 as of June 30, 2012, is hereby
 29 reappropriated for fiscal year 2013.

30 Nursing student scholarship program.....\$417,255
 31 *Provided*, That any unencumbered balance in the nursing student
 32 scholarship program account in excess of \$100 as of June 30, 2012, is
 33 hereby reappropriated for fiscal year 2013.

34 Optometry education program.....\$107,089
 35 *Provided*, That any unencumbered balance in the optometry education
 36 program account in excess of \$100 as of June 30, 2012, is hereby
 37 reappropriated for fiscal year 2013.

38 Municipal university operating grant.....~~\$11,130,920~~***\$11,242,229***
 39 Adult basic education.....\$1,457,031
 40 Postsecondary tiered technical education state aid.....\$54,943,658
 41 *Provided*, That if the amount of moneys appropriated for the above
 42 agency for the fiscal year ending June 30, 2013, in the postsecondary
 43 tiered technical education state aid account is greater than the amount of

1 moneys appropriated for the above agency for the fiscal year ending June
 2 30, 2012, in the postsecondary tiered technical education state aid account,
 3 then the difference between the amount of moneys appropriated for the
 4 fiscal year 2013 and the amount of moneys appropriated for the above
 5 agency fiscal year 2012 shall be distributed based on each eligible
 6 institution’s calculated gap, according to the postsecondary tiered technical
 7 education state aid act, K.S.A. 2011 Supp. 71-1801 through 71-1810, and
 8 amendments thereto, as determined by the state board of regents: *Provided*
 9 *further*, That no eligible institution shall receive an amount of money from
 10 the postsecondary tiered technical education state aid account in fiscal
 11 year 2013 that is less than the amount such eligible institution received
 12 from such account in fiscal year 2012, unless the amount of moneys
 13 appropriated for the above agency 2012 in the postsecondary tiered
 14 technical education state aid account for fiscal year 2013 is less than the
 15 amount of moneys appropriated for the above agency for fiscal year 2012
 16 in the postsecondary tiered technical education state aid account: *And*
 17 *provided further*, That if the amount of moneys appropriated for the above
 18 agency for fiscal year 2013 is less than the amount of moneys appropriated
 19 for the above agency for fiscal year 2012 in the postsecondary tiered
 20 technical education state aid account, then each eligible institution shall
 21 receive an amount of moneys as determined by the state board of regents.

22 Non-tiered course credit hour grant.....	\$79,853,632
23 Technology equipment at community colleges and	
24 Washburn university.....	\$398,475

25 *Provided*, That the state board of regents is hereby authorized to make
 26 expenditures from the technology equipment at community colleges and
 27 Washburn university account for grants to community colleges and
 28 Washburn university pursuant to grant applications for the purchase of
 29 technology equipment, in accordance with guidelines established by the
 30 state board of regents.

31 Vocational education capital outlay aid.....	\$71,585
32 Payment to KPERS.....	\$1,750,905
33 Tuition waivers.....	\$84,657
34 Nurse educator grant program.....	\$188,126

35 *Provided*, That any unencumbered balance in the nurse educator grant
 36 program account in excess of \$100 as of June 30, 2012, is hereby
 37 reappropriated for fiscal year 2013: *provided further*, That all expenditures
 38 from the nurse educator grant program account shall be made for
 39 scholarships awarded under the nurse educator service scholarship
 40 program act.

41 Nursing faculty and supplies grant program.....	\$1,787,193
--	-------------

42 *Provided*, That any unencumbered balance in the nursing faculty and
 43 supplies grant program account in excess of \$100 as of June 30, 2012, is

1 hereby reappropriated for fiscal year 2013: *Provided further*, That the state
 2 board of regents is hereby authorized to make grants to Kansas
 3 postsecondary education institutions from the nursing faculty and supplies
 4 grant program account for expansion of nursing faculty and consumable
 5 laboratory supplies: *And provided further*, That such grants shall be either
 6 need-based or competitive and shall be matched on the basis of \$1 from
 7 the nurse faculty and supplies grant program account for \$1 from the state
 8 educational institution receiving the grant: *And provided further*, That not
 9 less than \$94,064 in such grants shall be made to accredited private
 10 postsecondary educational institutions in Kansas.

11 Postsecondary technical education authority.....\$682,240

12 *Provided*, That, in addition to the other purposes for which
 13 expenditures may be made by the above agency from the postsecondary
 14 technical education authority account for fiscal year 2013, expenditures
 15 shall be made by the above agency from the postsecondary technical
 16 education authority account for fiscal year 2013 to develop a report on the
 17 participation in technical education courses that lead to high-wage, high-
 18 demand technical occupations and result in Kansas board of regents
 19 approved industry credentials: *Provided further*, That such report shall be
 20 made available to the house of representatives committee on
 21 appropriations and the senate committee on ways and means no later than
 22 the first day of the 2013 regular legislative session.

23 Southwest Kansas access project.....\$243,000

24 *Provided*, That any unencumbered balance in the Southwest Kansas
 25 access project account in excess of \$100 as of June 30, 2012, is hereby
 26 reappropriated for fiscal year 2013.

27 (b) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures shall not exceed the following:

31 Osteopathic medical service scholarship repayment fund.....No limit

32 Vocational education scholarship discontinued attendance fund.....No limit

33 Regents' scholarship gift fund.....No limit

34 *Provided*, That expenditures may be made from the regents' scholarship
 35 gift fund for scholarships awarded to Kansas residents who are attending
 36 institutions of postsecondary education in Kansas which are authorized
 37 under the laws of this state to award academic degrees and who meet
 38 academic and other eligibility criteria established by the state board of
 39 regents by rules and regulations: *Provided, however*, That a financial needs
 40 test shall not be one of the eligibility criteria established by the state board
 41 of regents for such scholarships: *Provided further*, That no scholarship
 42 awarded from this fund shall exceed \$2,000 per academic year: *And*
 43 *provided further*, That any recipient of a scholarship awarded from this

1 fund may also receive either a state scholarship under K.S.A. 72-6810
 2 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.
 3 72-6107 through 72-6111, and amendments thereto, or both: *And provided*
 4 *further*; That there shall be no reduction of any scholarship awarded from
 5 this fund for the amount of any such state scholarship or tuition grant
 6 received.

7 KAN-ED fund.....No limit
 8 *Provided*, That expenditures may be made from the KAN-ED fund for
 9 official hospitality for the purposes of the KAN-ED act.

10 Health profession opportunity grant – federal.....No limit
 11 Rigorous program of study – federal.....No limit
 12 Earned indirect costs fund – federal.....No limit
 13 Faculty of distinction program fund.....No limit
 14 Paul Douglas teacher scholarship fund – federal.....No limit
 15 GED credentials processing fees fund.....No limit
 16 Proprietary school fee fund.....No limit
 17 *Provided*, That expenditures may be made from the proprietary school
 18 fee fund for official hospitality.

19 Tuition waiver gifts, grants and reimbursements fund.....No limit
 20 Adult basic education – federal fund.....No limit
 21 Truck driver training fund.....No limit
 22 No child left behind federal fund.....No limit
 23 Comprehensive grant program discontinued attendance fund.....No limit
 24 State scholarship discontinued attendance fund.....No limit
 25 Kansas ethnic minority fellowship program fund.....No limit
 26 Private postsecondary educational institution degree authorization
 27 expense reimbursement fee fund.....No limit
 28 Substance abuse education fund – federal.....No limit
 29 Nursing service scholarship program fund.....No limit
 30 Clearing fund.....No limit
 31 Conversion of materials and equipment fund.....No limit
 32 Teacher scholarship program fund.....No limit
 33 Motorcycle safety fund.....No limit
 34 Financial aid services fee fund.....No limit
 35 *Provided*, That expenditures may be made from the financial aid
 36 services fee fund for operating expenditures directly or indirectly related to
 37 the operating costs associated with student financial assistance programs
 38 administered by the state board of regents: *Provided further*; That the chief
 39 executive officer of the state board of regents is hereby authorized to fix,
 40 charge and collect fees for the processing of applications and other
 41 activities related to student financial assistance programs administered by
 42 the state board of regents: *And provided further*; That such fees shall be
 43 fixed in order to recover all or a part of the direct and indirect operating

1 expenses incurred for administering such programs: *And provided further,*
 2 That all moneys received for such fees shall be deposited in the state
 3 treasury in accordance with the provisions of K.S.A. 75-4215, and
 4 amendments thereto, and shall be credited to the financial aid services fee
 5 fund.

6	Inservice education workshop fee fund.....	No limit
7	Optometry education repayment fund.....	No limit
8	Teacher scholarship repayment fund.....	No limit
9	Advanced registered nurse practitioner service scholarship	
10	program fund.....	No limit
11	Nursing service scholarship repayment fund.....	No limit
12	Nurse educator service scholarship repayment fund.....	No limit
13	ROTC service scholarship program fund.....	No limit
14	ROTC service scholarship repayment fund.....	No limit
15	Carl D. Perkins vocational and technical education – federal fund.....	No limit
16	College access challenge grant program.....	No limit
17	Kansas national guard educational assistance program	
18	repayment fund.....	No limit
19	Carl D. Perkins technical preparation – federal fund.....	No limit
20	Grants fund.....	No limit
21	Workforce development loan fund.....	No limit
22	Regents clearing fund.....	No limit
23	Private and out-of-state postsecondary educational institution	
24	fee fund.....	No limit
25	Statewide data systems ARRA – unifying data systems to	
26	support systemic changes fund.....	No limit
27	Distance learning/telemedicine federal grant.....	No limit
28	Statewide data systems federal fund.....	No limit
29	USAC E-rate program federal fund.....	No limit
30	WIA youth activities federal fund.....	No limit
31	WIA adult set-aside federal fund.....	No limit
32	WIA dislocated workers set-aside federal fund.....	No limit

33 (c) During the fiscal year ending June 30, 2013, the chief executive
 34 officer of the state board of regents, with the approval of the director of the
 35 budget, may transfer any part of any item of appropriation in an account of
 36 the state general fund for the fiscal year ending June 30, 2013, to another
 37 item of appropriation in an account of the state general fund for fiscal year
 38 2013. The chief executive officer of the state board of regents shall certify
 39 each such transfer to the director of accounts and reports and shall transmit
 40 a copy of each such certification to the director of legislative research. As
 41 used in this subsection, “account”: (1) Means the operating expenditures
 42 (including official hospitality) account of the state board of regents, the
 43 university of Kansas, the university of Kansas medical center, Kansas state

1 university, Kansas state university veterinary medical center, Kansas state
2 university extension systems and agriculture research programs, Wichita
3 state university, Emporia state university, Pittsburg state university and
4 Fort Hays state university; and (2) includes each other account of the state
5 general fund of the state board of regents.

6 (d) (1) In addition to the other purposes for which expenditures may
7 be made by any state educational institution from the moneys appropriated
8 from the state general fund or from any special revenue fund or funds for
9 fiscal year 2013 for such state educational institution as authorized by this
10 or other appropriation act of the 2012 regular session of the legislature,
11 expenditures may be made by such state educational institution from
12 moneys appropriated from the state general fund or from any special
13 revenue fund or funds for fiscal year 2013 for the purposes of capital
14 improvement projects making energy and other conservation
15 improvements: *Provided*, That such capital improvement projects are
16 hereby approved for such state educational institution for the purposes of
17 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
18 authorization of issuance of one or more series of bonds by the Kansas
19 development finance authority in accordance with that statute from time to
20 time during fiscal year 2013: *Provided, however*, That no such bonds shall
21 be issued until the state board of regents has first advised and consulted on
22 any such project with the joint committee on state building construction:
23 *Provided further*, That the amount of the bond proceeds that may be
24 utilized for any such capital improvement project shall be subject to
25 approval by the state finance council acting on this matter which is hereby
26 characterized as a matter of legislative delegation and subject to the
27 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
28 amendments thereto, except that such approval also may be given while
29 the legislature is in session: *And provided further*, That, in addition to such
30 project costs, any such amount of bond proceeds may include costs of
31 issuance, capitalized interest and any required reserves for the payment of
32 principal and interest on such bonds: *And provided further*, That all
33 moneys received from the issuance of any such bonds shall be deposited
34 and accounted for as prescribed by applicable bond covenants: *And*
35 *provided further*, That payments relating to principal and interest on such
36 bonds shall be subject to and dependent upon annual appropriations
37 therefor to the state educational institution for which the bonds are issued:
38 *And provided further*, That each energy conservation capital improvement
39 project for which bonds are issued for financing under this subsection shall
40 be designed and completed in order to have cost savings sufficient to be
41 equal or greater than the cost of debt service on such bonds: *And provided*
42 *further*, That the state board of regents shall prepare and submit a report to
43 the committee on appropriations of the house of representatives and the

1 committee on ways and means of the senate on the savings attributable to
 2 energy conservation capital improvements for which bonds are issued for
 3 financing under this subsection (d)(1) at the beginning of the 2013 regular
 4 session of the legislature.

5 (2) As used in this subsection, “state educational institution” includes
 6 each state educational institution as defined in K.S.A. 76-711, and
 7 amendments thereto.

8 (e) There is appropriated for the above agency from the state
 9 economic development initiatives fund for the fiscal year ending June 30,
 10 2013, the following:

11 SEDIF – vocational education capital outlay aid.....\$2,547,726

12 *Provided*, That expenditures from the SEDIF – vocational education
 13 capital outlay aid account for each grant of vocational education capital
 14 outlay aid shall be matched by the postsecondary institution awarded such
 15 grant in an amount which is equal to 50% of the grant: *Provided further*;
 16 That any unencumbered balance in excess of \$100 as of June 30, 2012, in
 17 the SEDIF – vocational education capital outlay aid account is hereby
 18 reappropriated for fiscal year 2013.

19 SEDIF – technology innovation and internship program.....\$179,284

20 *Provided*, That any unencumbered balance in excess of \$100 as of June
 21 30, 2012, in the SEDIF – technology innovation and internship program
 22 account is hereby reappropriated for fiscal year 2013.

23 SEDIF – EPSCOR.....\$993,265

24 Community and technical college competitive grants.....\$500,000

25 *Provided*, That all moneys in the community and technical college
 26 competitive grants account shall be for grants awarded to community and
 27 technical colleges under a competitive grant program administered by the
 28 secretary of commerce: *Provided further*; That all expenditures from such
 29 account shall be for competitive grants to community and technical
 30 colleges that require a local match of nonstate moneys on a \$1 for \$1 basis
 31 and that will develop innovative programs with private companies needing
 32 specific job skills or will meet other industry needs that cannot be
 33 addressed with current funding streams.

34 (f) During the fiscal year ending June 30, 2013, notwithstanding any
 35 provisions of subsection (f) of K.S.A. 2011 Supp. 66-2010, and
 36 amendments thereto, as such subsection existed prior to June 30, 2009, to
 37 the contrary, the amount of \$6,000,000 shall be certified before July 1,
 38 2013, by the chief executive officer of the state board of regents to the
 39 administrator of the KUSF and the administrator of the KUSF shall pay
 40 such amount from the Kansas universal service fund of the state
 41 corporation commission to the KAN-ED fund of the state board of regents
 42 during the fiscal year 2013 in accordance with the provisions of
 43 subsections (f)(1) and (f)(2) of K.S.A. 2011 Supp. 66-2010, and

1 amendments thereto, as such subsections existed prior to June 30, 2009.
 2 Sec. 100.

3 DEPARTMENT OF CORRECTIONS.

4 (a) There is appropriated for the above agency from the state general
 5 fund for the fiscal year ending June 30, 2013, the following:

6 Operating expenditures\$24,495,189

7 *Provided*, That any unencumbered balance in the operating
 8 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 9 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
 10 from the operating expenditures account for official hospitality shall not
 11 exceed \$2,000.

12 Community corrections.....~~\$18,083,912~~**;\$17,583,912**

13 *Provided*, That any unencumbered balance in the community
 14 corrections account in excess of \$100 as of June 30, 2012, is hereby
 15 reappropriated for fiscal year 2013: *Provided, however*, That no
 16 expenditures may be made by any county from any grant made to such
 17 county from the community corrections account for either half of state
 18 fiscal year 2013 which supplant any amount of local public or private
 19 funding of existing programs as determined in accordance with rules and
 20 regulations adopted by the secretary of corrections.

21 Local jail payments.....\$347,060

22 *Provided*, That, notwithstanding the provisions of K.S.A. 19-1930, and
 23 amendments thereto, payments by the department of corrections under
 24 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of
 25 maintenance of prisoners shall not exceed the per capita daily operating
 26 cost, not including inmate programs, for the department of corrections.

27 Treatment and programs.....\$49,784,426

28 *Provided*, That any unencumbered balance in the treatment and
 29 programs account in excess of \$100 as of June 30, 2012, is hereby
 30 reappropriated for fiscal year 2013.

31 Topeka correctional facility – facilities operations.....\$13,538,001

32 *Provided*, That any unencumbered balance in the Topeka correctional
 33 facility – facilities operations account in excess of \$100 as of June 30,
 34 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*,
 35 That expenditures from the Topeka correctional facility – facilities
 36 operations account for official hospitality shall not exceed \$500.

37 Hutchinson correctional facility – facilities operations.....\$30,070,713

38 *Provided*, That any unencumbered balance in the Hutchinson
 39 correctional facility – facilities operations account in excess of \$100 as of
 40 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*,
 41 *however*, That expenditures from the Hutchinson correctional facility –
 42 facilities operations account for official hospitality shall not exceed \$500.

43 Lansing correctional facility – facilities operations.....\$39,007,056

1 *Provided*, That any unencumbered balance in the Lansing correctional
2 facility – facilities operations account in excess of \$100 as of June 30,
3 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
4 That expenditures from the Lansing correctional facility – facilities
5 operations account for official hospitality shall not exceed \$500.
6 Ellsworth correctional facility – facilities operations.....\$13,073,987
7 *Provided*, That any unencumbered balance in the Ellsworth correctional
8 facility – facilities operations account in excess of \$100 as of June 30,
9 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
10 That expenditures from the Ellsworth correctional facility – facilities
11 operations account for official hospitality shall not exceed \$500.
12 Winfield correctional facility – facilities operations.....\$12,521,518
13 *Provided*, That any unencumbered balance in the Winfield correctional
14 facility – facilities operations account in excess of \$100 as of June 30,
15 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
16 That expenditures from the Winfield correctional facility – facilities
17 operations account for official hospitality shall not exceed \$500.
18 Norton correctional facility – facilities operations.....\$15,084,988
19 *Provided*, That any unencumbered balance in the Norton correctional
20 facility – facilities operations account in excess of \$100 as of June 30,
21 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
22 That expenditures from the Norton correctional facility – facilities
23 operations account for official hospitality shall not exceed \$500.
24 El Dorado correctional facility – facilities operations.....\$24,079,980
25 *Provided*, That any unencumbered balance in the El Dorado
26 correctional facility – facilities operations account in excess of \$100 as of
27 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*
28 *however*; That expenditures from the El Dorado correctional facility –
29 facilities operations account for official hospitality shall not exceed \$500.
30 Larned correctional mental health facility – facilities
31 operations.....\$10,200,475
32 *Provided*, That any unencumbered balance in the Larned correctional
33 mental health facility – facilities operations account in excess of \$100 as
34 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*
35 *however*; That expenditures from the Larned correctional mental health
36 facility – facilities operations account for official hospitality shall not
37 exceed \$500.
38 Facilities operations.....\$13,761,662
39 *Provided*, That any unencumbered balance in the facilities operations
40 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
41 fiscal year 2013.
42 Labette facility operations.....\$2,200,000
43 Any unencumbered balance in excess of \$100 as of June 30, 2012, in

1 each of the following accounts is hereby reappropriated for fiscal year
 2 2013: Department of corrections forensic psychologist fund.

3 Any unencumbered balance in the DUI treatment services account in
 4 excess of \$100 as of June 30, 2012, is hereby reappropriated for the fiscal
 5 year 2013: *Provided further*, That expenditures may be made from the DUI
 6 treatment services account for payments associated with providing
 7 treatment services to offenders who were driving under the influence of
 8 alcohol or drugs regardless of when the services were rendered.

9 (b) There is appropriated for the above agency from the following
 10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 11 moneys now or hereafter lawfully credited to and available in such fund or
 12 funds, except that expenditures other than refunds authorized by law shall
 13 not exceed the following:

14 Federal flexible fiscal stabilization fund.....	No limit
15 Supervision fees fund.....	No limit
16 Residential substance abuse treatment – federal fund.....	No limit
17 Department of corrections forensic psychologist fund.....	No limit
18 Victim assistance fund.....	No limit
19 Ed Byrne memorial justice assistance grants – federal fund.....	No limit
20 Violence against women – federal fund.....	No limit
21 Sex offender management grant – federal fund.....	No limit
22 Recovery act justice assistance – federal fund.....	No limit
23 Department of corrections state asset forfeiture fund.....	No limit
24 Chapter I – federal fund.....	No limit
25 Victims of crime act – federal fund	No limit
26 Correctional industries fund.....	No limit

27 *Provided*, That expenditures may be made from the correctional
 28 industries fund for official hospitality.

29 Ed Byrne state and local law assistance – federal fund.....	No limit
30 Safeguard community grants – federal fund.....	No limit
31 Workforce investment act – federal fund.....	No limit
32 Workplace and community transition training – federal fund.....	No limit
33 USMS reimbursement – federal fund.....	No limit
34 Corrections training and staff development – federal fund.....	No limit
35 Second chance act – federal fund.....	No limit
36 Alcohol and drug abuse treatment fund.....	No limit

37 *Provided*, That expenditures may be made from the alcohol and drug
 38 abuse fund for payments associated with providing treatment services to
 39 offenders who were driving under the influence of alcohol or drugs
 40 regardless of when the services were rendered.

41 State of Kansas – department of corrections inmate benefit fund....	No limit
42 Department of corrections – alien incarceration grant fund – 43 federal.....	No limit

1	Department of corrections – general fees fund.....	No limit
2	<i>Provided</i> , That expenditures may be made from the department of	
3	corrections – general fees fund for operating expenditures for training	
4	programs for correctional personnel, including official hospitality:	
5	<i>Provided further</i> , That the secretary of corrections is hereby authorized to	
6	fix, charge and collect fees for such programs: <i>And provided further</i> , That	
7	such fees shall be fixed in order to recover all or part of the operating	
8	expenses incurred for such training programs, including official	
9	hospitality: <i>And provided further</i> , That all fees received for such programs	
10	shall be deposited in the state treasury in accordance with the provisions of	
11	K.S.A. 75-4215, and amendments thereto, and shall be credited to the	
12	department of corrections – general fees fund.	
13	JEHT reentry program fund.....	No limit
14	Sedgwick county program fund.....	No limit
15	Topeka correctional facility – community development block	
16	grant – federal fund.....	No limit
17	Topeka correctional facility – bureau of prisons contract –	
18	federal fund.....	No limit
19	Topeka correctional facility – general fees fund.....	No limit
20	Topeka correctional facility – laundry equipment depreciation	
21	reserve fund.....	No limit
22	Hutchinson correctional facility – general fees fund.....	No limit
23	Federal flexible fiscal stabilization fund – Hutchinson	
24	correctional facility.....	No limit
25	Lansing correctional facility – general fees fund.....	No limit
26	Ellsworth correctional facility – general fees fund.....	No limit
27	Winfield correctional facility – general fees fund.....	No limit
28	Federal flexible fiscal stabilization fund – Winfield correctional	
29	facility.....	No limit
30	Norton correctional facility – general fees fund.....	No limit
31	Federal flexible fiscal stabilization fund – Norton correctional	
32	facility.....	No limit
33	El Dorado correctional facility – general fees fund.....	No limit
34	Larned correctional mental health facility – general fees fund.....	No limit
35	Correctional services special revenue fund.....	No limit
36	Community corrections supervision fund.....	No limit
37	<i>{Community corrections special revenue fund.....No limit}</i>	

38 (c) During the fiscal year ending June 30, 2013, the secretary of
 39 corrections, with the approval of the director of the budget, may transfer
 40 any part of any item of appropriation for the fiscal year ending June 30,
 41 2013, from the state general fund for the department of corrections or any
 42 correctional institution or facility under the general supervision and
 43 management of the secretary of corrections to another item of

1 appropriation for fiscal year 2013 from the state general fund for the
2 department of corrections or any correctional institution or facility under
3 the general supervision and management of the secretary of corrections.
4 The secretary of corrections shall certify each such transfer to the director
5 of accounts and reports and shall transmit a copy of each such certification
6 to the director of legislative research.

7 (d) Notwithstanding the provisions of K.S.A. 75-3731, and
8 amendments thereto, or any other statute, the director of accounts and
9 reports shall accept for payment from the secretary of corrections any duly
10 authorized claim to be paid from the local jail payments account of the
11 state general fund during fiscal year 2013 for costs pursuant to subsection
12 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is
13 not submitted or processed for payment within the fiscal year in which the
14 service is rendered and whether or not the services were rendered prior to
15 the effective date of this act.

16 (e) Notwithstanding the provisions of K.S.A. 75-3731, and
17 amendments thereto, or any other statute, the director of accounts and
18 reports shall accept for payment from the director of Kansas correctional
19 industries any duly authorized claim to be paid from the correctional
20 industries fund during fiscal year 2013 for operating or manufacturing
21 costs even though such claim is not submitted or processed for payment
22 within the fiscal year in which the service is rendered and whether or not
23 the services were rendered prior to the effective date of this act. The
24 director of Kansas correctional industries shall provide to the director of
25 the budget on or before September 15, 2012, a detailed accounting of all
26 such payments made from the correctional industries fund during fiscal
27 year 2013.

28 (f) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
29 2013, or as soon after each such date as moneys are available, the director
30 of accounts and reports shall transfer \$233,750 from the correctional
31 industries fund to the department of corrections – general fees fund.

32 (g) During the fiscal year ending June 30, 2013, all expenditures
33 made by the department of corrections from the correctional industries
34 fund shall be made on budget for all purposes of state accounting and
35 budgeting for the department of corrections.

36 (h) On July 1, 2012, in addition to the other purposes for which
37 expenditures may be made by the above agency from the operating
38 expenditures account for fiscal year 2013, an amount not to exceed
39 \$368,000 may be expended for the purchase of the St. Francis boy's home
40 in Ellsworth county, Kansas: *Provided*, That, if 2012 Senate Bill No. 434,
41 or any other legislation which grants the secretary of corrections the
42 authority to purchase the St. Francis boy's home is not passed by the
43 legislature during the 2012 regular session and enacted into law, then, on

1 July 1, 2012, the provisions of this subsection are hereby declared to be
2 null and void and shall have no force and effect.

3 ***{(i) On July 1, 2012, or as soon thereafter as moneys are available,***
4 ***notwithstanding the provisions of K.S.A. 79-4805, and amendments***
5 ***thereto, or any other statute, the director of accounts and reports shall***
6 ***transfer \$500,000 from the problem gambling and addictions grant fund***
7 ***of the Kansas department for aging and disability services to the***
8 ***community corrections special revenue fund of the department of***
9 ***corrections.}***

10 Sec. 101.

11 JUVENILE JUSTICE AUTHORITY

12 (a) There is appropriated for the above agency from the state general
13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures.....\$3,426,754

15 *Provided, That any unencumbered balance in the operating*
16 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
17 *reappropriated for fiscal year 2013: Provided, however, That expenditures*
18 *from the operating expenditures account for official hospitality shall not*
19 *exceed \$2,000.*

20 Management information systems.....\$845,273

21 *Provided, That any unencumbered balance in the management*
22 *information systems account in excess of \$100 as of June 30, 2012, is*
23 *hereby reappropriated for fiscal year 2013.*

24 Kansas juvenile correctional complex facility operations.....\$17,018,781

25 *Provided, That any unencumbered balance in the Kansas juvenile*
26 *correctional complex facility operations account in excess of \$100 as of*
27 *June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided*
28 *further, That expenditures may be made from this account for educational*
29 *services contracts which are hereby authorized to be negotiated and*
30 *entered into by the above agency with unified school districts or other*
31 *public educational services providers: And provided further, That such*
32 *educational services contracts shall not be subject to the competitive bid*
33 *requirements of K.S.A. 75-3739, and amendments thereto.*

34 Larned juvenile correctional facility operations.....\$8,767,801

35 *Provided, That any unencumbered balance in the Larned juvenile*
36 *correctional facility operations account in excess of \$100 as of June 30,*
37 *2012, is hereby reappropriated for fiscal year 2013: Provided further, That*
38 *expenditures may be made from this account for educational services*
39 *contracts which are hereby authorized to be negotiated and entered into by*
40 *the above agency with unified school districts or other public educational*
41 *services providers: And provided further, That such educational services*
42 *contracts shall not be subject to the competitive bidding requirements of*
43 *K.S.A. 75-3739, and amendments thereto.*

1 Purchase of services.....\$23,524,240
 2 *Provided*, That any unencumbered balance in the purchase of services
 3 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 4 fiscal year 2013.
 5 Prevention and graduated sanctions community grants.....\$21,383,874
 6 *Provided*, That any unencumbered balance in the intervention and
 7 graduated sanctions community grants account in excess of \$100 as of
 8 June 30, 2012, are hereby reappropriated to the prevention and graduated
 9 sanctions community grants account for fiscal year 2013: *Provided further*,
 10 That money awarded as grants from the prevention and graduated
 11 sanctions community grants account is not an entitlement to communities,
 12 but a grant that must meet conditions prescribed by the above agency for
 13 appropriate outcomes.
 14 (b) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures other than refunds authorized by law shall
 18 not exceed the following:
 19 Medical assistance program – federal fund.....No limit
 20 Title IV-E fund.....No limit
 21 Juvenile accountability incentive block grant – federal fund.....No limit
 22 Juvenile justice delinquency prevention – federal fund.....No limit
 23 Juvenile detention facilities fund.....No limit
 24 Juvenile justice fee fund – central office.....No limit
 25 Juvenile justice federal fund – Larned juvenile correctional
 26 facility.....No limit
 27 Juvenile justice federal fund – Kansas juvenile correctional
 28 complex.....No limit
 29 Juvenile justice federal fund.....No limit
 30 Byrne grant – federal fund – Kansas juvenile correctional
 31 complex.....No limit
 32 Kansas juvenile delinquency prevention trust fund.....No limit
 33 Byrne grant – federal fund.....No limit
 34 Prisoner reentry initiative demonstration – federal fund.....No limit
 35 Comprehensive approaches to sex offender management
 36 discretionary grant – federal fund.....No limit
 37 Part E – developing, testing, and demonstrating promising
 38 new programs – federal fund.....No limit
 39 Title V – delinquency prevention program – federal fund.....No limit
 40 Block grants for prevention and treatment of substance
 41 abuse – federal fund.....No limit
 42 Promoting safe and stable families – federal fund.....No limit
 43 Title I program for neglected and delinquent children – federal

1	fund.....	No limit
2	Improving teacher quality state grants – federal fund.....	No limit
3	Kansas juvenile correctional complex – juvenile accountability	
4	block grant – federal fund.....	No limit
5	Workforce investment act – federal fund – Kansas juvenile	
6	correctional complex.....	No limit
7	National school lunch program – federal fund –	
8	Kansas juvenile correctional complex.....	No limit
9	National school lunch program – federal fund –	
10	Larned juvenile correctional facility.....	No limit
11	Atchison youth residential center fee fund.....	No limit
12	Larned juvenile correctional facility fee fund.....	No limit
13	Larned juvenile correctional facility – title I neglected and	
14	delinquent children – federal fund.....	No limit
15	National school breakfast program – federal fund – Larned	
16	juvenile correctional facility.....	No limit
17	Dev/test/demo new prgs – Larned juvenile correctional facility –	
18	federal fund.....	No limit
19	Kansas juvenile correctional complex fee fund.....	No limit
20	Kansas juvenile correctional complex – title I neglected and	
21	delinquent children – federal fund.....	No limit
22	National school breakfast program – federal fund – Kansas	
23	juvenile correctional complex.....	No limit
24	Kansas juvenile correctional complex – gifts, grants, and	
25	donations fund.....	No limit
26	Dev/test/demo new prgs – Kansas juvenile correctional	
27	complex – federal fund.....	No limit
28	Comprehensive approach to sex offender management discretionary	
29	grant – Kansas juvenile correctional complex – federal fund.....	No limit

30 (c) During the fiscal year ending June 30, 2013, the commissioner of
 31 juvenile justice, with the approval of the director of the budget, may
 32 transfer any part of any item of appropriation for the fiscal year ending
 33 June 30, 2013, from the state general fund for the juvenile justice authority
 34 or any juvenile correctional facility or institution under the general
 35 supervision and management of the commissioner of juvenile justice to
 36 another item of appropriation for fiscal year 2013 from the state general
 37 fund for the juvenile justice authority or any juvenile correctional facility
 38 or institution under the general supervision and management of the
 39 commissioner of juvenile justice. The commissioner of juvenile justice
 40 shall certify each such transfer to the director of accounts and reports and
 41 shall transmit a copy of each such certification to the director of legislative
 42 research.

43 (d) In addition to the other purposes for which expenditures may be

1 made by the juvenile justice authority from the juvenile detention facilities
 2 fund for fiscal year 2013, notwithstanding the provisions of K.S.A. 79-
 3 4803, and amendments thereto, the juvenile justice authority is hereby
 4 authorized and directed to make expenditures from the juvenile detention
 5 facilities fund for fiscal year 2013 for purchase of services.

6 Sec. 102.

7 ADJUTANT GENERAL

8 (a) There is appropriated for the above agency from the state general
 9 fund for the fiscal year ending June 30, 2013, the following:

10 Operating expenditures.....\$4,596,316

11 *Provided*, That any unencumbered balance in the operating
 12 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 13 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
 14 from this account for official hospitality shall not exceed \$1,250.

15 Disaster relief.....\$6,029,197

16 *Provided*, That any unencumbered balance in the disaster relief account
 17 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
 18 year 2013.

19 Incident management team.....\$16,202

20 *Provided*, That any unencumbered balance in the incident management
 21 team account in excess of \$100 as of June 30, 2012, is hereby
 22 reappropriated for fiscal year 2013.

23 Civil air patrol – operating expenditures.....\$34,628

24 Military activation payments.....\$15,807

25 *Provided*, That all expenditures from the military activation payments
 26 account shall be for military activation payments authorized by and subject
 27 to the provisions of K.S.A. 2011 Supp. 75-3228, and amendments thereto:
 28 *Provided further*; That any unencumbered balance in the military
 29 activation payments account in excess of \$100 as of June 30, 2012, is
 30 hereby reappropriated for fiscal year 2013.

31 Kansas military emergency relief\$9,881

32 *Provided*, That expenditures may be made from the Kansas military
 33 emergency relief account for grants and interest-free loans, which are
 34 hereby authorized to be entered into by the adjutant general with
 35 repayment provisions and other terms and conditions including eligibility
 36 as may be prescribed by the adjutant general therefor, to members and
 37 families of the Kansas army and air national guard and members and
 38 families of the reserve forces of the United States of America who are
 39 Kansas residents, during the period preceding, during and after
 40 mobilization to provide assistance to eligible family members
 41 experiencing financial emergencies: *Provided further*; That such assistance
 42 may include, but shall not be limited to, medical, funeral, emergency
 43 travel, rent, utilities, child care, food expenses and other unanticipated

1 emergencies: *And provided further*, That any moneys received by the
 2 adjutant general in repayment of any grants or interest-free loans made
 3 from the Kansas military emergency relief account shall be deposited in
 4 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 5 amendments thereto, and shall be credited to the Kansas military
 6 emergency relief fund.

7 (b) There is appropriated for the above agency from the following
 8 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 9 moneys now or hereafter lawfully credited to and available in such fund or
 10 funds, except that expenditures other than refunds authorized by law shall
 11 not exceed the following:

12 Conversion of materials and equipment fund – military division.....	No limit
13 Adjutant general expense fund.....	No limit
14 State asset forfeiture fund.....	No limit
15 Emergency management – federal fund matching – administration	
16 fund.....	No limit
17 State emergency fund.....	No limit
18 State emergency fund weather disasters 5/4/2007.....	No limit
19 State emergency fund weather disasters 12/06, 7/07.....	No limit
20 Disaster reimbursement fund.....	No limit
21 Disaster grants – public assistance federal fund.....	No limit
22 National guard military operations/maintenance federal fund	No limit
23 Intra-agency hazardous mitigation trn/pl federal fund.....	No limit
24 Econ adjustment/military installation federal fund.....	No limit
25 Public safety partnership/community policing federal fund.....	No limit
26 Disaster assistance to individual/household federal fund.....	No limit
27 Interoperability communication equipment fund.....	No limit
28 Homeland security FFY05 int federal fund.....	No limit
29 State homeland security program federal fund.....	No limit
30 Nuclear safety emergency management fee fund.....	No limit

31 *Provided*, That, notwithstanding the provisions of any other statute, the
 32 adjutant general may make transfers of moneys from the nuclear safety
 33 emergency management fee fund to other state agencies for fiscal year
 34 2013 pursuant to agreements which are hereby authorized to be entered
 35 into by the adjutant general with other state agencies to provide
 36 appropriate emergency management plans to administer the Kansas
 37 nuclear safety emergency management act, K.S.A. 48-940 *et seq.*, and
 38 amendments thereto.

39 Military fees fund – federal.....No limit

40 *Provided*, That all moneys received by the adjutant general from the
 41 federal government for reimbursement for expenditures made under
 42 agreements with the federal government shall be deposited in the state
 43 treasury in accordance with the provisions of K.S.A. 75-4215, and

- 1 amendments thereto, and shall be credited to the military fees fund –
 2 federal.
- 3 Armories and units general fees fund.....No limit
 4 Emergency systems for advanced registration for volunteer
 5 health professionals – federal fund.....No limit
 6 Civil air patrol – grants and contributions – federal fund.....No limit
 7 Emergency management performance grant – federal fund.....No limit
 8 NG – federal forfeiture fund.....No limit
 9 Inaugural expense fund.....No limit
 10 Kansas military emergency relief fund.....No limit
 11 *Provided*, That expenditures may be made from the Kansas military
 12 emergency relief fund for grants and interest-free loans, which are hereby
 13 authorized to be entered into by the adjutant general with repayment
 14 provisions and other terms and conditions including eligibility as may be
 15 prescribed by the adjutant general therefor, to members and families of the
 16 Kansas army and air national guard and members and families of the
 17 reserve forces of the United States of America who are Kansas residents,
 18 during the period preceding, during and after mobilization to provide
 19 assistance to eligible family members experiencing financial emergencies:
 20 *Provided further*, That such assistance may include, but shall not be limited
 21 to, medical, funeral, emergency travel, rent, utilities, child care, food
 22 expenses and other unanticipated emergencies: *And provided further*, That
 23 any moneys received by the adjutant general in repayment of any grants or
 24 interest-free loans made from the Kansas military emergency relief fund
 25 shall be deposited in the state treasury in accordance with the provisions of
 26 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 27 Kansas military emergency relief fund.
- 28 Emergency management assistance compact federal fund.....No limit
 29 Public safety interoperable communications grant program
 30 federal fund.....No limit
 31 Military construction national guard federal fund.....No limit
 32 National guard civilian youth opportunities federal fund.....No limit
 33 Hazard mitigation grant federal fund.....No limit
 34 Citizen corps federal fund.....No limit
 35 Law enforcement terrorism prevention program federal fund.....No limit
 36 Safe and drug-free schools and communities national programs
 37 federal fund.....No limit
 38 National guard museum assistance fund.....No limit
 39 *Provided*, That all expenditures from the national guard museum
 40 assistance fund shall be made for an expansion of the 35th infantry
 41 division museum and education center facility.
- 42 Great plains joint regional training center fee fund.....No limit
 43 *Provided*, That expenditures may be made from the great plains joint

1 regional training center fee fund for use of the great plains joint regional
2 training center by other state agencies, local government agencies, for-
3 profit organizations and not-for-profit organizations: *Provided further*;
4 That the adjutant general is hereby authorized to fix, charge and collect
5 fees for recovery of costs associated with the use of the great plains joint
6 regional training center by other state agencies, local government agencies,
7 for-profit organizations and not-for-profit organizations: *And provided*
8 *further*; That such fees shall be fixed in order to recover all or part of the
9 expenses incurred in providing for the use of the great plains joint regional
10 training center by other state agencies, local government agencies, for-
11 profit organizations and not-for-profit organizations: *And provided further*;
12 That all fees received for use of the great plains joint regional training
13 center by other state agencies, local government agencies, for-profit
14 organizations or not-for-profit organizations shall be deposited in the state
15 treasury in accordance with the provisions of K.S.A. 75-4215, and
16 amendments thereto, and shall be credited to the great plains joint regional
17 training center fee fund.

18 (c) In addition to the other purposes for which expenditures may be
19 made by the adjutant general from moneys appropriated from the state
20 general fund or from any special revenue fund for fiscal year 2013 and
21 from which expenditures may be made for salaries and wages, as
22 authorized by this or other appropriation act of the 2012 regular session of
23 the legislature, expenditures may be made by the adjutant general from
24 such moneys appropriated from the state general fund or from any special
25 revenue fund for fiscal year 2013, notwithstanding the provisions of
26 K.S.A. 48-205, and amendments thereto, or any other statute, in addition
27 to other positions within the adjutant general's department in the
28 unclassified service as prescribed by law for additional positions in the
29 unclassified service under the Kansas civil service act: *Provided*, That,
30 notwithstanding the provisions of K.S.A. 75-2935, and amendments
31 thereto, or any other statute, the adjutant general may appoint a deputy
32 adjutant general, who shall have no military command authority, and who
33 may be a civilian and shall have served at least five years as a
34 commissioned officer with the Kansas national guard, who will perform
35 such duties as the adjutant general shall assign, and who will serve in the
36 unclassified service under the Kansas civil service act: *Provided further*;
37 That the position of such deputy adjutant general in the unclassified
38 service under the Kansas civil service act shall be established by the
39 adjutant general within the position limitation established for the adjutant
40 general on the number of full-time and regular part-time positions equated
41 to full-time, excluding seasonal and temporary positions, paid from
42 appropriations for fiscal year 2013 made by this or other appropriation act
43 of the 2012 regular session of the legislature.

1 Sec. 103.

2 STATE FIRE MARSHAL

3 (a) There is appropriated for the above agency from the following
 4 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 5 moneys now or hereafter lawfully credited to and available in such fund or
 6 funds, except that expenditures, other than refunds authorized by law,
 7 purchases of nationally recognized adopted codes for resale and federally
 8 reimbursed overtime, shall not exceed the following:

9 Fire marshal fee fund.....\$3,707,347

10 *Provided*, That expenditures from the fire marshal fee fund for official
 11 hospitality shall not exceed \$500.

12 Gifts, grants and donations fund.....No limit

13 Hazardous material program fund.....\$374,191

14 Intragovernmental service fund.....No limit

15 State fire marshal liquefied petroleum gas fee fund.....\$189,542

16 Hazardous materials emergency fund.....\$250,000

17 *Provided*, That expenditures may be made by the state fire marshal
 18 from the hazardous materials emergency fund for fiscal year 2013 for the
 19 purposes of responding to specific incidences of emergencies related to
 20 hazardous materials without prior approval of the state finance council:

21 *Provided, however*, That expenditures from the hazardous materials
 22 emergency fund during fiscal year 2013 for the purposes of responding to
 23 any specific incidence of an emergency related to hazardous materials
 24 without prior approval by the state finance council shall not exceed
 25 \$25,000, except upon approval by the state finance council acting on this
 26 matter which is hereby characterized as a matter of legislative delegation
 27 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 28 3711c, and amendments thereto, except that such approval also may be
 29 given while the legislature is in session.

30 Fire safety standard and firefighter protection act enforcement
 31 fund.....No limit

32 Cigarette fire safety standard and firefighter protection act fund.....No limit

33 Non-fuel flammable or combustible liquid aboveground
 34 storage tank system fund.....No limit

35 Homeland security grant – federal fund.....No limit

36 (b) On July 1, 2012, and January 1, 2013, or as soon after each such
 37 date as moneys are available, the director of accounts and reports shall
 38 transfer \$187,095.50 from the fire marshal fee fund of the state fire
 39 marshal to the hazardous material program fund of the state fire marshal.

40 (c) During the fiscal year ending June 30, 2013, notwithstanding the
 41 provisions of any other statute, the state fire marshal, with the approval of
 42 the director of the budget, may transfer funds from the fire marshal fee
 43 fund to the hazardous materials emergency fund of the state fire marshal.

1 The state fire marshal shall certify each such transfer to the director of
2 accounts and reports and shall transmit a copy of each such certification to
3 the director of legislative research. *Provided*, That the aggregate amount of
4 such transfers for the fiscal year ending June 30, 2013, shall not exceed
5 \$50,000.

6 (d) During the fiscal year ending June 30, 2013, the director of the
7 budget and the director of legislative research shall consult periodically
8 and review the balance credited to and the estimated receipts to be credited
9 to the fire marshal fee fund during fiscal year 2013, and, upon a finding by
10 the director of the budget in consultation with the director of legislative
11 research that the total of the unencumbered balance and estimated receipts
12 to be credited to the fire marshal fee fund during fiscal year 2013 are
13 insufficient to fund the budgeted expenditures and transfers from the fire
14 marshal fee fund for fiscal year 2013 in accordance with the provisions of
15 appropriation acts, the director of the budget shall certify such finding to
16 the director of accounts and reports. Upon receipt of any such certification,
17 the director of accounts and reports shall transfer the amount of moneys
18 from the hazardous materials emergency fund to the fire marshal fee fund
19 that is required, in accordance with the certification by the director of the
20 budget under this subsection, to fund the budgeted expenditures and
21 transfers from the fire marshal fee fund for the remainder of fiscal year
22 2013 in accordance with the provisions of appropriation acts, as specified
23 by the director of the budget pursuant to such certification.

24 (e) During the fiscal year ending June 30, 2013, the director of the
25 budget and the director of legislative research shall consult periodically
26 and review the balance credited to and the estimated receipts to be credited
27 to the fire marshal fee fund and any other resources available to the fire
28 marshal fee fund during the fiscal year 2013, and, upon a finding by the
29 director of the budget in consultation with the director of legislative
30 research that the total of the unencumbered balance and estimated receipts
31 to be credited to the fire marshal fee fund during fiscal year 2012 are
32 insufficient to meet in full the estimated expenditures for fiscal year 2013
33 as they become due to meet the financial obligations imposed by law on
34 the fire marshal fee fund as a result of a cash flow shortfall, within the
35 authorized budgeted expenditures in accordance with the provisions of
36 appropriation acts, the director of the budget is authorized and directed to
37 certify such finding to the director of accounts and reports. Upon receipt of
38 any such certification, the director of accounts and reports shall transfer
39 the amount of money specified in such certification from the state general
40 fund to the fire marshal fee fund in order to maintain the cash flow of the
41 fire marshal fee fund for such purposes for fiscal year 2013: *Provided*,
42 That the aggregate amount of such transfers during fiscal year 2013
43 pursuant to this subsection shall not exceed \$500,000. Within one year

1 from the date of each such transfer to the fire marshal fee fund pursuant to
 2 this subsection, the director of accounts and reports shall transfer the
 3 amount equal to the amount transferred from the state general fund to the
 4 fire marshal fee fund from the fire marshal fee fund to the state general
 5 fund in accordance with a certification for such purpose by the director of
 6 the budget. At the same time as the director of the budget transmits any
 7 certification under this subsection is transmitted to the director of accounts
 8 and reports during fiscal year 2012, the director of the budget shall
 9 transmit a copy of such certification to the director of legislative research.

10 Sec. 104.

11 KANSAS HIGHWAY PATROL

12 (a) There is appropriated for the above agency from the following
 13 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 14 moneys now or hereafter lawfully credited to and available in such fund or
 15 funds, except that expenditures other than refunds authorized by law shall
 16 not exceed the following:

- 17 General fees fund.....No limit
- 18 *Provided*, That all moneys received from the sale of used equipment,
 19 recovery of and reimbursements for expenditures and any other source of
 20 revenue shall be deposited in the state treasury in accordance with the
 21 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 22 credited to the general fees fund, except as otherwise provided by law.
- 23 For patrol of Kansas turnpike fund.....No limit
- 24 *Provided*, That expenditures shall be made from the for patrol of
 25 Kansas turnpike fund for necessary moving expenses in accordance with
 26 K.S.A. 75-3225, and amendments thereto.
- 27 Highway patrol motor vehicle fund.....No limit
- 28 Department of justice – federal recovery act – Edward J. Byrne
 29 memorial justice assistance grant program – federal fund.....No limit
- 30 Kansas highway patrol state forfeiture fund.....No limit
- 31 Disaster grants – public assistance – federal fund.....No limit
- 32 Edward Byrne memorial assistance grant – state and local
 33 law enforcement – federal fund.....No limit
- 34 Bulletproof vest partner – federal fund.....No limit
- 35 Performance registration information system management –
 36 federal fund.....No limit
- 37 Commercial vehicle information system network – federal fund.....No limit
- 38 Highway planning and construction – federal fund.....No limit
- 39 Public safety interoperability grant – federal fund.....No limit
- 40 Citizen corps – federal fund.....No limit
- 41 Emergency management performance grants – federal fund.....No limit
- 42 Safety data improvement project – federal fund.....No limit
- 43 Interoperability communication equipment – federal fund.....No limit

1	Edward Byrne memorial assistance grant – federal fund –	
2	federal American recovery and reinvestment act.....	No limit
3	Cops grant – federal fund.....	No limit
4	KHP federal forfeiture – federal fund.....	No limit
5	Law enforcement terrorism prevention – federal fund.....	No limit
6	High intensity drug trafficking areas – federal fund.....	No limit
7	State domestic preparedness equipment sprt – federal fund.....	No limit
8	Metro med response system – federal fund.....	No limit
9	Homeland security program – federal fund.....	No limit
10	Buffer zone protection program – federal fund.....	No limit
11	Rural law enforcement assistance grant – federal fund –	
12	federal American recovery and reinvestment act.....	No limit
13	Edward Byrne memorial justice assistance grant – federal fund.....	No limit
14	Emergency ops cntr – federal fund.....	No limit
15	State and community highway safety – federal fund.....	No limit
16	Gifts and donations fund.....	No limit
17	<i>Provided</i> , That expenditures from the gifts and donations fund for	
18	official hospitality shall not exceed \$1,000.	
19	Motor carrier safety assistance program state fund.....	No limit
20	<i>Provided</i> , That expenditures shall be made from the motor carrier	
21	safety assistance program state fund for necessary moving expenses in	
22	accordance with K.S.A. 75-3225, and amendments thereto.	
23	National motor carrier safety assistance program – federal fund.....	No limit
24	<i>Provided</i> , That expenditures shall be made from the national motor	
25	carrier safety assistance program – federal fund for necessary moving	
26	expenses in accordance with K.S.A. 75-3225, and amendments thereto.	
27	Aircraft fund – on budget.....	No limit
28	Highway safety fund.....	No limit
29	Capitol area security fund.....	No limit
30	Vehicle identification number fee fund.....	No limit
31	Motor vehicle fuel and storeroom sales fund.....	No limit
32	<i>Provided</i> , That expenditures may be made from the motor vehicle fuel	
33	and storeroom sales fund to acquire and sell commodities and to provide	
34	services to local governments and other state agencies: <i>Provided further</i> ,	
35	That the superintendent of the Kansas highway patrol is hereby authorized	
36	to fix, charge and collect fees for such commodities and services: <i>And</i>	
37	<i>provided further</i> , That such fees shall be fixed in order to recover all or	
38	part of the expenses incurred in acquiring or providing and selling such	
39	commodities and services: <i>And provided further</i> , That all fees received for	
40	such commodities and services shall be deposited in the state treasury in	
41	accordance with the provisions of K.S.A. 75-4215, and amendments	
42	thereto, and shall be credited to the motor vehicle fuel and storeroom sales	
43	fund.	

1 Kansas highway patrol operations fund.....\$52,695,048
 2 *Provided*, That expenditures from the Kansas highway patrol
 3 operations fund for official hospitality shall not exceed \$3,000: *Provided*
 4 *further*, That expenditures may be made from the Kansas highway patrol
 5 operations fund for the purchase of civilian clothing for members of the
 6 Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105, and
 7 amendments thereto: *And provided further*, That the superintendent shall
 8 make expenditures from the Kansas highway patrol operations fund for
 9 necessary moving expenses in accordance with K.S.A. 75-3225, and
 10 amendments thereto.

11 Highway patrol training center fund.....No limit
 12 *Provided*, That expenditures may be made from the highway patrol
 13 training center fund for use of the highway patrol training center by other
 14 state agencies, local government agencies and not-for-profit organizations:
 15 *Provided further*, That the superintendent of the Kansas highway patrol is
 16 hereby authorized to fix, charge and collect fees for recovery of costs
 17 associated with use of the highway patrol training center by other state
 18 agencies, local government agencies and not-for-profit organizations: *And*
 19 *provided further*, That such fees shall be fixed in order to recover all or
 20 part of the expenses incurred in providing for the use of the highway patrol
 21 training center by other state or local government agencies: *And provided*
 22 *further*, That all fees received for use of the highway patrol training center
 23 by other state agencies, local government agencies or not-for-profit
 24 organizations shall be deposited in the state treasury in accordance with
 25 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 26 credited to the highway patrol training center fund.

27 Executive aircraft fund.....No limit
 28 *Provided*, That expenditures may be made from the executive aircraft
 29 fund to provide aircraft services to other state agencies and to purchase
 30 liability and property damage insurance for state aircraft: *Provided further*,
 31 That the superintendent of the highway patrol is hereby authorized to fix,
 32 charge and collect fees for such aircraft services to other state agencies:
 33 *And provided further*, That such fees shall be fixed in order to recover all
 34 or part of the operating expenses incurred in providing such services: *And*
 35 *provided further*, That all fees received for such services shall be deposited
 36 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 37 and amendments thereto, and shall be credited to the executive aircraft
 38 fund.

39 1122 program clearing fund.....No limit
 40 (b) On or before the 10th of each month during the fiscal year ending
 41 June 30, 2013, the director of accounts and reports shall transfer from the
 42 state general fund to the 1122 program clearing fund interest earnings
 43 based on: (1) The average daily balance of moneys in the 1122 program

1 clearing fund for the preceding month; and (2) the net earnings rate for the
2 pooled money investment portfolio for the preceding month.

3 (c) On July 1, 2012, and January 1, 2013, or as soon after each date as
4 moneys are available the director of accounts and reports shall transfer an
5 amount specified by the executive director of the state corporation
6 commission, with the approval of the director of the budget, of not more
7 than \$650,000 from the motor carrier license fees fund of the state
8 corporation commission to the motor carrier safety assistance program
9 state fund of the Kansas highway patrol.

10 (d) On July 1, 2012, and January 1, 2013, or as soon after each date
11 as moneys are available, the director of accounts and reports shall transfer
12 ~~\$26,293,380.50~~**\$26,329,860.50** from the state highway fund of the
13 department of transportation to the Kansas highway patrol operations fund
14 of the Kansas highway patrol for the purpose of financing the Kansas
15 highway patrol operations. In addition to other purposes for which
16 expenditures may be made from the state highway fund during fiscal year
17 2013 and notwithstanding the provisions of K.S.A. 68-416, and
18 amendments thereto, or any other statute, transfers and expenditures may
19 be made from the state highway fund during fiscal year 2013 for support
20 and maintenance of the Kansas highway patrol.

21 (e) On July 1, 2012, or as soon thereafter as moneys are available,
22 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
23 or any other statute, the director of accounts and reports shall transfer
24 \$287,000 from the state highway fund of the department of transportation
25 to the highway safety fund of the Kansas highway patrol for the purpose of
26 financing the motorist assistance program of the Kansas highway patrol.

27 (f) On July 1, 2012, or as soon thereafter as moneys are available,
28 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
29 or any other statute, the director of accounts and reports shall transfer
30 \$250,000 from the state highway fund of the department of transportation
31 to the general fees fund of the Kansas highway patrol for the purpose of
32 financing operating expenditures of the Kansas highway patrol.

33 (g) On July 1, 2012, and January 1, 2013, or as soon after each date
34 as moneys are available, notwithstanding the provisions of K.S.A. 74-
35 2136, and amendments thereto, or any other statute, the director of
36 accounts and reports shall transfer \$300,000 from the highway patrol
37 motor vehicle fund of the Kansas highway patrol to the aircraft fund – on
38 budget of the Kansas highway patrol.

39 Sec. 105.

40 ATTORNEY GENERAL – KANSAS BUREAU OF
41 INVESTIGATION

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2013, the following:

1 Operating expenditures.....\$15,616,246
 2 *Provided*, That any unencumbered balance in the operating
 3 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 4 reappropriated to the operating expenditures account for fiscal year 2013:
 5 *Provided, however*; That expenditures from the operating expenditures
 6 account for official hospitality shall not exceed \$750.
 7 Meth lab cleanup.....\$450,000
 8 *Provided*, That any unencumbered balance in the meth lab cleanup
 9 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 10 fiscal year 2013: *Provided further*, That the above agency is hereby
 11 authorized to make expenditures from the meth lab cleanup account to
 12 contract for services for remediation of sites determined by law
 13 enforcement as hazardous resulting from the production of
 14 methamphetamine.
 15 (b) There is appropriated for the above agency from the following
 16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 17 moneys now or hereafter lawfully credited to and available in such fund or
 18 funds, except that expenditures other than refunds authorized by law shall
 19 not exceed the following:
 20 Kansas bureau of investigation state forfeiture fund.....No limit
 21 *Provided*, That expenditures made from the Kansas bureau of
 22 investigation state forfeiture fund shall not be considered a source of
 23 revenue to meet normal operating expenses, but for such special,
 24 additional law enforcement purposes including direct or indirect operating
 25 expenditures incurred for conducting educational classes and training for
 26 special agents and other personnel, including official hospitality.
 27
 28 Federal forfeiture fund.....No limit
 29 *Provided*, That expenditures made from the federal forfeiture fund shall
 30 not be considered a source of revenue to meet normal operating expenses,
 31 but for such special, additional law enforcement purposes including direct
 32 or indirect operating expenditures incurred for conducting educational
 33 classes and training for special agents and other personnel, including
 34 official hospitality.
 35 High intensity drug trafficking area – federal fund.....No limit
 36 Federal grants – marijuana eradication – federal fund.....No limit
 37 Criminal justice information system line fund.....\$751,740
 38 DNA database fund.....No limit
 39 Kansas bureau of investigation motor vehicle fund.....No limit
 40 *Provided*, That expenditures may be made from the Kansas bureau of
 41 investigation motor vehicle fund to acquire and sell motor vehicles for the
 42 Kansas bureau of investigation: *Provided further*; That all moneys received
 43 for sale of motor vehicles of the Kansas bureau of investigation shall be

1 deposited in the state treasury in accordance with the provisions of K.S.A.
2 75-4215, and amendments thereto, and shall be credited to the Kansas
3 bureau of investigation motor vehicle fund.

4 Forensic laboratory and materials fee fund.....No limit

5 *Provided*, That expenditures may be made from the forensic laboratory
6 and materials fee fund for the acquisition of laboratory equipment and
7 materials and for other direct or indirect operating expenditures for the
8 forensic laboratory of the Kansas bureau of investigation: *Provided*,
9 *however*, That all expenditures from this fund of moneys received as
10 Kansas bureau of investigation laboratory analysis fees pursuant to K.S.A.
11 28-176, and amendments thereto, shall be for the purposes authorized by
12 subsection (e) of K.S.A. 28-176, and amendments thereto: *Provided*
13 *further*, That all fees received for such laboratory tests, including all
14 moneys received pursuant to subsection (a) of K.S.A. 28-176, and
15 amendments thereto, shall be deposited in the state treasury in accordance
16 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
17 be credited to the forensic laboratory and materials fee fund.

18 General fees fund.....No limit

19 *Provided*, That expenditures may be made from the general fees fund
20 for direct or indirect operating expenditures incurred for the following
21 activities: (1) Conducting education and training classes for special agents
22 and other personnel, including official hospitality; (2) purchasing illegal
23 drugs, making contacts and acquiring information leading to illegal drug
24 outlets, contraband and stolen property, and conducting other activities for
25 similar investigatory purposes; (3) conducting investigations and related
26 activities for the Kansas lottery or the Kansas racing and gaming
27 commission; (4) conducting DNA forensic laboratory tests and related
28 activities; (5) preparing, publishing and distributing crime prevention
29 materials; and (6) conducting agency operations: *Provided, however*, That
30 the director of the Kansas bureau of investigation is hereby authorized to
31 fix, charge and collect fees in order to recover all or part of the direct and
32 indirect operating expenses incurred, except as otherwise hereinafter
33 *Provided*, for the following: (1) Education and training services made
34 available to local law enforcement personnel in classes conducted for
35 special agents and other personnel of the Kansas bureau of investigation;
36 (2) investigations and related activities conducted for the Kansas lottery or
37 the Kansas racing and gaming commission, except that the fees fixed for
38 these activities shall be fixed in order to recover all of the direct and
39 indirect expenses incurred for such investigations and related activities; (3)
40 DNA forensic laboratory tests and related activities; and (4) sale and
41 distribution of crime prevention materials: *Provided further*, That all fees
42 received for such activities shall be deposited in the state treasury in
43 accordance with the provisions of K.S.A. 75-4215, and amendments

1 thereto, and shall be credited to the general fees fund: *And provided*
 2 *further*; That all moneys which are expended for any such evidence
 3 purchase, information acquisition or similar investigatory purpose or
 4 activity from whatever funding source and which are recovered shall be
 5 deposited in the state treasury in accordance with the provisions of K.S.A.
 6 75-4215, and amendments thereto, and shall be credited to the general fees
 7 fund: *And provided further*; That all moneys received as gifts, grants or
 8 donations for the preparation, publication or distribution of crime
 9 prevention materials shall be deposited in the state treasury in accordance
 10 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 11 be credited to the general fees fund: *And provided further*; That
 12 expenditures from any moneys received from the division of alcoholic
 13 beverage control and credited to the general fees fund may be made by the
 14 Kansas bureau of investigation for all purposes for which expenditures
 15 may be made for operating expenditures.

16 Record check fee fund.....No limit

17 *Provided*, That the director of the Kansas bureau of investigation is
 18 authorized to fix, charge and collect fees in order to recover all or part of
 19 the direct and indirect operating expenses for criminal history record
 20 checks conducted for noncriminal justice entities including government
 21 agencies and private organizations: *Provided, however*; That all moneys
 22 received for such fees shall be deposited in the state treasury in accordance
 23 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 24 be credited to the record check fee fund: *Provided further*; That
 25 expenditures may be made from the record check fee fund for operating
 26 expenditures of the Kansas bureau of investigation.

27 Intergovernmental service fund.....No limit

28 Agency motor pool fund.....No limit

29 National criminal history improvement program federal fund.....No limit

30 Public safety partnership and community policing federal fund.....No limit

31 Forensic DNA backlog reduction federal fund.....No limit

32 Coverdell forensic sciences improvement federal fund.....No limit

33 Anti-gang initiative federal fund.....No limit

34 Homeland security federal fund.....No limit

35 State homeland security program federal fund.....No limit

36 Convicted/arrestee DNA backlog reduction federal fund.....No limit

37 Disaster grants – public assistance federal fund.....No limit

38 Ed Byrne memorial justice assistance federal fund.....No limit

39 Ed Byrne state/local law enforcement federal fund.....No limit

40 Violence against women – ARRA federal fund.....No limit

41 AWA implementation grant program federal fund.....No limit

42 Ed Byrne memorial JAG – ARRA federal fund.....No limit

43 Convicted offender/arrestee DNA backlog reduction federal fund. No limit

- 1 KBI-FBI reimbursement federal fund.....No limit
- 2 Project safe neighborhoods fund.....No limit
- 3 Social security administration reimbursement – federal fund.....No limit

4 Sec. 106.

5 EMERGENCY MEDICAL SERVICES BOARD

6 (a) There is appropriated for the above agency from the following
 7 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 8 moneys now or hereafter lawfully credited to and available in such fund or
 9 funds, except that expenditures other than refunds authorized by law shall
 10 not exceed the following:

- 11 Rural health options grant fund.....No limit
- 12 Rural access to emergency devices grant – federal fund.....No limit
- 13 Emergency medical services operating fund.....\$1,344,862

14 *Provided*, That the emergency medical services board is hereby
 15 authorized to fix, charge and collect fees in order to recover costs incurred
 16 for distributing educational videos, replacing lost educational materials
 17 and mailing labels of those licensed by the board: *Provided further*, That
 18 such fees may be fixed in order to recover all or part of such costs: *And*
 19 *provided further*, That all moneys received from such fees shall be
 20 deposited in the state treasury in accordance with the provisions of K.S.A.
 21 75-4215, and amendments thereto, and shall be credited to the emergency
 22 medical services operating fund: *And provided further*, That,
 23 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and
 24 amendments thereto, or of any other statute, all moneys received by the
 25 emergency medical services board for fees authorized by law for licensure
 26 or the issuance of permits, or for any other regulatory duties and functions
 27 prescribed by law in the field of emergency medical services, shall be
 28 deposited in the state treasury to the credit of the emergency medical
 29 services operating fund of the emergency medical services board: *And*
 30 *provided further*, That expenditures from the emergency medical services
 31 operating fund for official hospitality shall not exceed \$2,000.

- 32 Education incentive grant payment fund.....No limit

33 *Provided*, That the priority for award of education incentive grants shall
 34 be to award such grants to rural areas.

- 35 EMS revolving fund.....No limit

36 *Provided*, That, if an organization agrees to receive money from the
 37 EMS revolving fund, the organization shall enter into a grant agreement
 38 requiring such organization to submit a written report to the emergency
 39 medical services board detailing and accounting for all expenditures and
 40 receipts related to the use of the moneys received from the EMS revolving
 41 fund: *Provided further*, That the emergency medical services board shall
 42 prepare a written report specifying and accounting for all moneys allocated
 43 to and expended from the EMS revolving fund: *And provided further*, That

1 such report shall be submitted to the house of representatives committee
2 on appropriations and the senate committee on ways and means on or
3 before February 1, 2013.

4 National bioterrorism hospital preparedness – federal fund.....No limit
5 Highway safety – federal fund.....No limit

6 (b) In addition to the other purposes for which expenditures may be
7 made by the emergency medical services board from the board of
8 emergency medical services operating fund for fiscal year 2013 by this or
9 other appropriation act of the 2012 regular session of the legislature,
10 expenditures may be made by the emergency medical services board from
11 the emergency medical services operating fund for fiscal year 2013 for the
12 purpose of implementing a grant program for emergency medical services
13 training and educational assistance for persons in underserved areas:
14 *Provided*, That when issuing such grants, first priority shall be given to
15 ambulance services submitting applications seeking grants to pay the cost
16 of recruiting volunteers and cost of the initial courses of training for
17 attendants, instructor-coordinators and training officers: *Provided further*;
18 That the second priority shall be given to ambulance services submitting
19 applications seeking grants to pay the cost of continuing education for
20 attendants, instructor-coordinators and training officers: *And provided*
21 *further*, That the third priority shall be given to ambulance services
22 submitting applications seeking grants to pay the cost of education for
23 attendants, instructor-coordinators and training officers who are obtaining
24 a postsecondary education degree.

25 (c) In addition to the other purposes for which expenditures may be
26 made by the emergency medical services board from the moneys
27 appropriated from the state general fund or from any special revenue fund
28 for the emergency medical services board for fiscal year 2013, as
29 authorized by this or any other appropriation act of the 2012 regular
30 session of the legislature, expenditures shall be made by the emergency
31 medical services board from moneys appropriated from the state general
32 fund or from any special revenue fund for the emergency medical services
33 board for fiscal year 2013 to require emergency medical services agencies
34 in each of the six EMS regions of the state to prepare and submit a report
35 of the expenditures made and moneys received in the EMS region are
36 related to the operation and administration of the Kansas emergency
37 medical services regional operations to the emergency medical services
38 board: *Provided*, That the report for each EMS region shall specify and
39 account for all moneys appropriated from the state treasury for the
40 emergency medical services board and disbursed to such EMS region for
41 the operation of the education and training of emergency medical
42 attendants in such EMS region.

43 (d) On July 1, 2012, and January 1, 2013, or as soon after each such

1 date as moneys are available, the director of accounts and reports shall
2 transfer \$150,000 from the emergency medical services operating fund to
3 the educational incentive grant payment fund of the emergency medical
4 services board.

5 (e) During the fiscal year ending June 30, 2013, the director of the
6 budget and the director of legislative research shall consult periodically
7 and review the balance credited to and the estimated receipts to be credited
8 to the emergency medical services operating fund during fiscal year 2013,
9 and, upon a finding by the director of the budget in consultation with the
10 director of legislative research that the total of the unencumbered balance
11 and estimated receipts to be credited to the emergency medical services
12 operating fund during fiscal year 2013 are insufficient to fund the
13 budgeted expenditures and transfers from the emergency medical services
14 operating fund for fiscal year 2013 in accordance with the provisions of
15 appropriation acts, the director of the budget shall certify such funding to
16 the director of accounts and reports. Upon receipt of any such certification,
17 the director of accounts and reports shall transfer the amount of moneys
18 from the education incentive grant payment fund to the emergency medical
19 services operating fund that is required, in accordance with the
20 certification by the director of the budget under this subsection, to fund the
21 budgeted expenditures and transfers from the emergency medical services
22 operating fund for the remainder of fiscal year 2013 in accordance with the
23 provisions of appropriation acts, as specified by the director of the budget
24 pursuant to such certification.

25 (f) During the fiscal year ending June 30, 2013, if any EMS regional
26 council enters into a grant agreement with the emergency medical service
27 board, such council shall be required to submit pursuant to such grant
28 agreement a written report detailing and accounting for all expenditures
29 and receipts of such council during such fiscal year. The emergency
30 medical services board shall prepare a written report specifying and
31 accounting for all moneys received by and expended by each individual
32 council that has reported to the emergency medical services board pursuant
33 to such grant agreement and submit such report to the house of
34 representatives committee on appropriations and the senate committee on
35 ways and means on or before February 1, 2013.

36 Sec. 107.

37 KANSAS SENTENCING COMMISSION

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2013, the following:

40 Operating expenditures.....\$681,549

41 *Provided*, That any unencumbered balance in the operating
42 expenditures account in excess of \$100 as of June 30, 2012, is hereby
43 reappropriated for fiscal year 2013.

1 Substance abuse treatment programs.....\$6,338,396

2 *Provided*, That any unencumbered balance in the substance abuse
3 treatment programs account in excess of \$100 as of June 30, 2012, is
4 hereby reappropriated for fiscal year 2013.

5 (b) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2013, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures other than refunds authorized by law shall
9 not exceed the following:

- 10 General fees fund.....No limit
- 11 Statistical analysis – federal fund.....No limit
- 12 Drug abuse fund – federal.....No limit

13 Sec. 108.

14 KANSAS COMMISSION ON PEACE OFFICERS'
15 STANDARDS AND TRAINING

16 (a) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures other than refunds authorized by law shall
20 not exceed the following:

- 21 Kansas commission on peace officers’ standards and training
22 fund.....\$560,000

23 *Provided*, That expenditures from the Kansas commission on peace
24 officers’ standards and training fund for the fiscal year ending June 30,
25 2013, for official hospitality shall not exceed \$1,000.

- 26 Local law enforcement training reimbursement fund.....No limit

27 Sec. 109.

28 KANSAS DEPARTMENT OF AGRICULTURE

29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2013, the following:

- 31 Operating expenditures.....\$10,345,271

32 *Provided*, That any unencumbered balance in the operating
33 expenditures account in excess of \$100 as of June 30, 2012, is hereby
34 reappropriated to the operating expenditures account for fiscal year 2013:

35 *Provided further*; That expenditures from this account for official
36 hospitality shall not exceed \$10,000.

37 (b) There is appropriated for the above agency from the following
38 special revenue fund or funds for the fiscal year ending June 30, 2013, all
39 moneys now or hereafter lawfully credited to and available in such fund or
40 funds, except that expenditures other than refunds authorized by law shall
41 not exceed the following:

- 42 Dairy fee fund.....No limit
- 43 Meat and poultry inspection fee fund.....No limit

1	Wheat quality survey fund.....	No limit
2	Plant protection fee fund.....	No limit
3	Laboratory equipment fund.....	No limit
4	Water structures – state highway fund.....	\$114,415
5	Soil amendment fee fund.....	No limit
6	Agricultural liming materials fee fund.....	No limit
7	Weights and measures fee fund.....	No limit
8	Water appropriation certification fund.....	No limit
9	Water resources cost fund.....	No limit
10	<i>Provided</i> , That all moneys received by the secretary of agriculture from	
11	any governmental or nongovernmental source to implement the provisions	
12	of the Kansas water banking act, K.S.A. 2011 Supp. 82a-761 through 82a-	
13	773, and amendments thereto, which are hereby authorized to be applied	
14	for and received, shall be deposited in the state treasury in accordance with	
15	the provisions of K.S.A. 75-4215, and amendments thereto, and shall be	
16	credited to the water resources cost fund.	
17	Agriculture seed fee fund.....	No limit
18	Chemigation fee fund.....	No limit
19	Agriculture statistics fund.....	No limit
20	Petroleum inspection fee fund.....	No limit
21	Water transfer hearing fund.....	No limit
22	Grain commodity commission services fund.....	No limit
23	Kansas agricultural remediation fund.....	No limit
24	Warehouse fee fund.....	No limit
25	U.S. geological survey cooperative gauge agreement grants fund..	No limit
26	<i>Provided</i> , That the secretary of agriculture is hereby authorized to enter	
27	into a cooperative gauge agreement with the United States geological	
28	survey: <i>Provided further</i> , That all moneys collected for the construction or	
29	operation of river water intake gauges shall be deposited in the state	
30	treasury in accordance with the provisions of K.S.A. 75-4215, and	
31	amendments thereto, and shall be credited to the U.S. geological survey	
32	cooperative gauge agreement grants fund: <i>And provided further</i> , That	
33	expenditures may be made from this fund to pay the costs incurred in the	
34	construction or operation of river water intake gauges.	
35	Computer services fund.....	No limit
36	Agricultural chemical fee fund.....	No limit
37	Feeding stuffs fee fund.....	No limit
38	Fertilizer fee fund.....	No limit
39	Plant pest emergency response fund.....	No limit
40	Pesticide use fee fund.....	No limit
41	Geographic information system fee fund.....	No limit
42	Egg fee fund.....	No limit
43	Water structures fund.....	\$112,176

1	Meat and poultry inspection fund – federal.....	No limit
2	EPA pesticide performance partnership grant – federal fund.....	No limit
3	FEMA dam safety – federal fund.....	No limit
4	FEMA – hazard mitigation map federal fund.....	No limit
5	FEMA stream mapping – federal fund.....	No limit
6	Pest detection and survey – federal fund.....	No limit
7	State trade and export promotion – federal fund.....	No limit
8	FDA tissue residue – federal fund.....	No limit
9	Conversion of materials and equipment fund.....	No limit
10	Trademark fund.....	No limit
11	Market development fund	No limit
12	<i>Provided, That expenditures may be made from the market</i>	
13	<i>development fund for official hospitality: Provided further, That</i>	
14	<i>expenditures may be made from the market development fund for loans</i>	
15	<i>pursuant to loan agreements which are hereby authorized to be entered into</i>	
16	<i>by the secretary of agriculture in accordance with repayment provisions</i>	
17	<i>and other terms and conditions as may be prescribed by the secretary: And</i>	
18	<i>provided further, That all moneys received by the department of</i>	
19	<i>agriculture for repayment of loans made under the agricultural value added</i>	
20	<i>center program shall be deposited in the state treasury in accordance with</i>	
21	<i>the provisions of K.S.A. 75-4215, and amendments thereto, and shall be</i>	
22	<i>credited to the market development fund.</i>	
23	Reimbursement and recovery fund.....	No limit
24	<i>Provided, That expenditures may be made from the reimbursement and</i>	
25	<i>recovery fund for official hospitality.</i>	
26	Conference registration and disbursement fund.....	No limit
27	<i>Provided, That expenditures may be made from the conference</i>	
28	<i>registration and disbursement fund for official hospitality.</i>	
29	Buffer participation incentive fund.....	No limit
30	Targeted watershed grants – federal fund.....	No limit
31	Agency motor pool fund.....	No limit
32	Land reclamation fee fund.....	No limit
33	Animal health protection fund.....	No limit
34	Animal donation fund.....	No limit
35	Livestock and pseudorabies indemnity fund.....	No limit
36	County option brand fee fund.....	No limit
37	Livestock brand emergency revolving fund.....	No limit
38	Livestock brand fee fund.....	No limit
39	<i>Provided, That expenditures from the livestock brand fee fund for</i>	
40	<i>official hospitality shall not exceed \$250.</i>	
41	Livestock market brand inspection fee fund.....	No limit
42	Veterinary inspection fee fund.....	No limit
43	Animal dealers fee fund	No limit

- 1 *Provided*, That expenditures from the animal dealers fee fund for
 2 official hospitality shall not exceed \$300: *Provided further*, That
 3 expenditures shall be made from the animal dealers fund by the livestock
 4 commissioner for operating expenditures for an educational course
 5 regarding animals and their care and treatment as authorized by K.S.A. 47-
 6 1707, and amendments thereto, to be provided through the internet or
 7 printed booklets.
- 8 Animal disease control fundNo limit
- 9 *Provided*, That expenditures from the animal disease control fund for
 10 official hospitality shall not exceed \$450.
- 11 Meat poultry egg production inspection – federal fund.....No limit
- 12 Market protection promotion – federal fund.....No limit
- 13 Health and human services retail food audit – federal fundNo limit
- 14 USDA cooperative – federal fund.....No limit
- 15 Specialty crop block grant – federal fund.....No limit
- 16 Publications fee fund.....No limit
- 17 *Provided*, That expenditures may be made from the publications fee
 18 fund for operating expenditures related to preparation and publication of
 19 informational or educational materials related to the programs or functions
 20 of the Kansas department of agriculture: *Provided further*, That,
 21 notwithstanding the provisions of K.S.A. 75-1005, and amendments
 22 thereto, to the contrary, the secretary of agriculture is hereby authorized to
 23 enter into a contract with a commercial publisher for the printing,
 24 distribution and sale of such materials: *And provided further*, That the
 25 secretary of agriculture is hereby authorized to collect fees from such
 26 commercial publisher pursuant to contract with the publisher for the sale
 27 of such materials: *And provided further*, That the secretary of agriculture is
 28 hereby authorized to receive and accept grants, gifts, donations or funds
 29 from any non-federal source for the printing, publication and distribution
 30 of such materials: *And provided further*, That all moneys received from
 31 such fees or for such grants, gifts, donations or other funds received for
 32 such purpose, shall be deposited in the state treasury in accordance with
 33 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 34 credited to the publications fee fund.
- 35 Homeland security grant – federal fund.....No limit
- 36 USDA national agricultural statistics services – federal fund.....No limit
- 37 FDA food protection conference grant – federal fund.....No limit
- 38 Retail food good manufacturing practice management –
 39 federal fund.....No limit
- 40 Medicated feed and FDA BSE inspection – federal fund.....No limit
- 41 National floodplain insurance assistance (CAP) – federal fund.....No limit
- 42 Environmental quality incentive program – federal fundNo limit
- 43 Disease control fund – federal.....No limit

- 1 National dam safety program – federal fund.....No limit
 2 Cooperating technical partners – federal fund.....No limit
 3 Plant and animal disease & pest control – federal fund.....No limit
 4 Country of origin labeling (COOL) – federal fund.....No limit
 5 USDA Kansas forestry service – federal fund.....No limit
 6 USDA pesticide recordkeeping – federal fund.....No limit
 7 Civil litigation fee fund.....No limit
 8 *Provided*, That the above agency is authorized to make expenditures
 9 from the civil litigation fee fund for costs or other expenses associated
 10 with investigation and litigation regarding fraudulent meat sales: *Provided*
 11 *further*, That a portion of the moneys received by the state from fines and
 12 other moneys collected as a result of the settlement of fraudulent meat
 13 sales cases, as determined by the secretary of agriculture and the attorney
 14 general, shall be deposited in the state treasury in accordance with the
 15 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 16 credited to the civil litigation fee fund.
 17 Food safety fee fund.....No limit
 18 Gifts and donations fund.....No limit
 19 *Provided*, That the secretary of agriculture is hereby authorized to
 20 receive gifts and donations of resources and money for services for the
 21 benefit and support of agriculture and purposes related thereto: *Provided*
 22 *further*, That such gifts and donations of money shall be deposited in the
 23 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 24 amendments thereto, and shall be credited to the gifts and donations fund.
 25 General fees fund.....No limit
 26 *Provided*, That expenditures may be made from the general fees fund
 27 for operating expenditures for the regulatory programs of the Kansas
 28 department of agriculture and for official hospitality: *Provided further*,
 29 That the secretary of agriculture is hereby authorized to fix, charge and
 30 collect fees in order to recover all or part of the costs incurred for such
 31 regulatory program activities and for official hospitality: *And provided*
 32 *further*, That such fees shall be fixed in order to recover all or part of the
 33 operating expenses incurred for the regulatory program activity or official
 34 hospitality for which such fees are imposed: *And provided further*, That all
 35 amounts received for such fees shall be deposited in the state treasury in
 36 accordance with the provisions of K.S.A. 75-4215, and amendments
 37 thereto, and shall be credited to the general fees fund.
 38 Lodging fee fund.....No limit
 39 Watershed protect approach/WTR RSRCE MGT fund.....No limit
 40 NRCS contribution agreement farm bill – federal fund.....No limit
 41 Licensing online transition fund.....No limit
 42 *Provided*, That, notwithstanding the provisions of any statute to the
 43 contrary, during fiscal year 2013 the Kansas department of agriculture may

1 prorate license fees and alter license due dates as needed in order to
 2 transition to online license applications and renewals for the fiscal year
 3 ending June 30, 2013.

4 Grain warehouse inspection fund.....No limit
 5 *Provided*, That during the fiscal year ending June 30, 2013, the above
 6 agency shall make every effort to ensure services performed in the grain
 7 warehouse inspection program will not be compromised by budget
 8 reductions for the fiscal year ending June 30, 2013.

9 Feral swine eradication fund.....No limit
 10 Livestock market reporting fund.....No limit
 11 Compliance education fee fund.....\$250,000
 12 *Provided*, That all expenditures from the compliance education fee fund
 13 shall be for the purposes of compliance education: *Provided further*, That,
 14 notwithstanding the provisions of any statute to the contrary, during fiscal
 15 year 2013, the secretary of agriculture is hereby authorized to remit and
 16 designate amounts of moneys collected for civil fines and penalties by the
 17 department of agriculture to the state treasurer for deposit in the state
 18 treasury in accordance with the provisions of K.S.A. 75-4215, and
 19 amendments thereto, to the credit of the compliance education fee fund:
 20 *And provided further*, That, upon receipt of each such remittance and
 21 designation, the state treasurer shall credit the entire amount of such
 22 remittance to the compliance education fee fund.

23 Laboratory testing services fee fund.....No limit
 24 *Provided*, That all expenditures from the laboratory testing services fee
 25 fund shall be for the purposes of providing laboratory testing of samples
 26 upon request: *Provided further*, That the secretary of agriculture is hereby
 27 authorized to fix, charge and collect fees for such laboratory testing: *And*
 28 *provided further*, That such fees shall be fixed in order to recover all or
 29 part of the costs incurred to provide the services and any other necessary
 30 and incidental expenses incurred in conjunction with such laboratory
 31 testing: *And provided further*, That all moneys received for such fees shall
 32 be deposited in the state treasury in accordance with the provisions of
 33 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 34 laboratory testing services fee fund.

35 Arkansas river gaging fund.....No limit
 36 (c) There is appropriated for the above agency from the state water
 37 plan fund for the fiscal year ending June 30, 2013, for the water plan
 38 project or projects specified, the following:
 39 Water resources cost share.....\$2,008,700
 40 *Provided*, That any unencumbered balance in the water resources cost
 41 share account in excess of \$100 as of June 30, 2012, is hereby
 42 reappropriated for fiscal year 2013: *Provided further*, That the initial
 43 allocation for grants to conservation districts for fiscal year 2013 shall be

1 made on a priority basis, as determined by the secretary of agriculture and
 2 the provisions of the state water plan: *And provided further*, That
 3 expenditures from this account for contractual technical expertise and/or
 4 non-salary administration expenditures of the division of conservation of
 5 the Kansas department of agriculture shall not exceed the amount equal to
 6 6.0% of the budget amount for fiscal year 2012 for the water resources
 7 cost share account.

8 Nonpoint source pollution assistance.....\$2,008,691
 9 *Provided*, That any unencumbered balance in the nonpoint source
 10 pollution assistance account in excess of \$100 as of June 30, 2012, is
 11 hereby reappropriated for fiscal year 2013.

12 Conservation district aid.....\$2,260,000
 13 *Provided*, That any unencumbered balance in the conservation district
 14 aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated
 15 for fiscal year 2013.

16 Lake restoration.....\$190,000
 17 *Provided*, That any unencumbered balance in the lake restoration
 18 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 19 fiscal year 2013.

20 Kansas water quality buffer initiatives.....\$270,000
 21 *Provided*, That any unencumbered balance in the Kansas water quality
 22 buffer initiatives account in excess of \$100 as of June 30, 2012, is hereby
 23 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
 24 from the Kansas water quality buffer initiatives account shall be for grants
 25 or incentives to install water quality best management practices: *And*
 26 *provided further*, That such expenditures may be made from this account
 27 from the approved budget amount for fiscal year 2013 in accordance with
 28 contracts, which are hereby authorized to be entered into by the secretary
 29 of agriculture, for such grants or incentives.

30 Riparian and wetland program.....\$165,000
 31 *Provided*, That any unencumbered balance in the riparian and wetland
 32 program account in excess of \$100 as of June 30, 2012, is hereby
 33 reappropriated for fiscal year 2013.

34 Basin management.....\$667,551
 35 *Provided*, That any unencumbered balance in the basin management
 36 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 37 fiscal year 2013.

38 Water use.....\$60,000
 39 *Provided*, That any unencumbered balance in the water use account in
 40 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
 41 2013.

42 Interstate water issues.....\$481,511
 43 *Provided*, That any unencumbered balance in the interstate water issues

1 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
2 fiscal year 2013.

3 Water transition assistance program/conservation reserve
4 enhancement program.....\$672,281

5 *Provided*, That any unencumbered balance in the water transition
6 assistance program/conservation reserve enhancement program account in
7 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
8 2013: *Provided further*, That, in addition, fiscal year 2013 expenditures,
9 from the water transition assistance program/conservation reserve
10 enhancement program account, are authorized to be made by the division
11 of conservation of the Kansas department of agriculture for the
12 conservation reserve enhancement program: *And provided further*, That all
13 expenditures under the water transition assistance program/conservation
14 reserve enhancement program, referred to as CREP in this subsection, are
15 subject to the following criteria: (1) The total number of acres enrolled in
16 Kansas in CREP for the six fiscal years 2008, 2009, 2010, 2011, 2012, and
17 2013 shall not exceed 40,000 acres; (2) the number of acres eligible for
18 enrollment in CREP in Kansas shall be limited to one-half of the number
19 of acres represented by contracts in the federal conservation reserve
20 program that have expired in the prior year in counties within the CREP
21 area, except that if federal law permits the land enrolled in the CREP
22 program to be used for agricultural purposes such as planting of
23 agricultural commodities, including, but not limited to, grains, cellulosic or
24 biomass materials, alfalfa, grasses, legumes or other cover crops then the
25 number of acres eligible for enrollment shall be limited to the number of
26 acres represented by contracts in the federal conservation reserve program
27 that have expired in the prior year in counties within the CREP area; (3)
28 lands enrolled in the conservation reserve program as of January 1, 2008,
29 shall not be eligible for enrollment in CREP; (4) no more than 25% of the
30 acreage in CREP may be in any one county; (5) no water right that is
31 owned by a governmental entity, except a groundwater management
32 district, shall be purchased or retired by the state or federal government
33 pursuant to CREP; and (6) only water rights in good standing are eligible
34 for inclusion under CREP: *And provided further*, That to be a water right in
35 good standing the following criteria must be met: (A) At least 50% of the
36 maximum annual quantity authorized to be diverted under the water right
37 has been used in any three years from 2001 through 2005; (B) in the years
38 2001 through 2005 the water rights used for the acreage in CREP shall not
39 have exceeded the maximum annual quantity authorized to be diverted and
40 shall not have been the subject of enforcement sanctions by the division of
41 water resources in the last four years; and (C) the water right holder has
42 submitted the required annual water use report required by K.S.A. 82a-
43 732, and amendments thereto, for each of the most recent 10 years; *And*

1 *provided further*, That the Kansas department of agriculture shall submit a
 2 CREP report to the senate committee on natural resources and the house
 3 committee on agriculture and natural resources at the beginning of the
 4 2013 regular session of the legislature which shall contain a description of
 5 program activities and shall include: (i) The total water rights, measured in
 6 acre feet, retired in CREP during fiscal year 2008, fiscal year 2009, fiscal
 7 year 2010, fiscal year 2011, fiscal year 2012, and fiscal year 2013, to date,
 8 (ii) the acreage enrolled in CREP during fiscal year 2008, fiscal year 2009,
 9 fiscal year 2010, fiscal year 2011, fiscal year 2012, and in fiscal year 2013,
 10 to date, (iii) the dollar amounts received and expended for CREP during
 11 fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2011, fiscal
 12 year 2012, and in fiscal year 2013, to date, (iv) the economic impact of the
 13 CREP, (v) the change in groundwater levels in the CREP area during fiscal
 14 year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2011, fiscal year
 15 2012, and fiscal year 2013, to date, (vi) the annual amount of water usage
 16 in the CREP area during fiscal year 2008, fiscal year 2009, fiscal year
 17 2010, fiscal year 2011, fiscal year 2012, and fiscal year 2013, to date, (vii)
 18 an assessment of meeting each of the program objectives identified in the
 19 agreement with the farm service agency, and (viii) such other information
 20 as the Kansas department of agriculture shall specify.

21 (d) During the fiscal year ending June 30, 2013, the secretary of
 22 agriculture, with the approval of the director of the budget, may transfer
 23 any part of any item of appropriation for fiscal year 2013 from the state
 24 water plan fund for the Kansas department of agriculture to another item
 25 of appropriation for fiscal year 2013 from the state water plan fund for the
 26 Kansas department of agriculture: *Provided*, That the secretary of
 27 agriculture shall certify each such transfer to the director of accounts and
 28 reports and shall transmit a copy of each such certification to: (1) The
 29 director of legislative research; (2) the chairperson of the house of
 30 representatives agriculture and natural resources budget committee; and
 31 (3) the appropriate chairperson of the subcommittee on agriculture of the
 32 senate committee on ways and means.

33 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 68-416,
 34 and amendments thereto, or any other statute, the director of accounts and
 35 reports shall transfer \$112,234 from the state highway fund of the
 36 department of transportation to the water structures – state highway fund
 37 of the Kansas department of agriculture.

38 (f) There is appropriated for the above agency from the state
 39 economic development initiatives fund for the fiscal year ending June 30,
 40 2013, the following:

41 Agriculture marketing program.....\$627,530

42 *Provided*, That expenditures may be made from the agriculture
 43 marketing program account for loans pursuant to loan agreements which

1 are hereby authorized to be entered into by the secretary of agriculture in
2 accordance with repayment provisions and other terms and conditions as
3 may be prescribed by the secretary of agriculture therefor under the
4 agricultural value added center program.

5 (g) There is appropriated for the above agency from the expanded
6 lottery act revenues fund for the fiscal year ending June 30, 2013, the
7 following:

8 Watershed dam construction.....\$625,000

9 *Provided*, That any unencumbered balance in the watershed dam
10 construction account of the state water plan fund in excess of \$100 as of
11 June 30, 2012, is hereby reappropriated to the watershed dam construction
12 account of the expanded lottery act revenues fund for fiscal year 2013:

13 *Provided further*, That expenditures from the watershed dam construction
14 account are hereby authorized for engineering contracts for watershed
15 planning as determined by the secretary of agriculture.

16 Sec. 110.

17 STATE FAIR BOARD

18 (a) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures, other than refunds authorized by law and
22 remittances of sales tax to the department of revenue, shall not exceed the
23 following:

24 State fair fee fund.....No limit

25 *Provided*, That expenditures from the state fair fee fund for official
26 hospitality shall not exceed \$15,000.

27 State fair federal transfer fund.....No limit

28 State fair special cash fund.....No limit

29 State fair debt service special revenue fund.....No limit

30 (b) There is appropriated for the above agency from the state general
31 fund for the fiscal year ending June 30, 2013, the following:

32 State fair debt service.....\$854,331

33 (c) There is appropriated for the above agency from the state
34 economic development initiatives fund for the fiscal year ending June 30,
35 2013, the following:

36 Enhanced marketing promotion.....\$25,000

37 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
38 director of accounts and reports shall transfer \$400,000 from the state
39 economic development initiatives fund to the state fair capital
40 improvements fund of the state fair board.

41 Sec. 111.

42 KANSAS WATER OFFICE

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:

2 Water resources operating expenditures.....\$1,329,134

3 *Provided*, That any unencumbered balance in the water resources
 4 operating expenditures account in excess of \$100 as of June 30, 2012, is
 5 hereby reappropriated for fiscal year 2013: *Provided, however*; That
 6 expenditures from this account for official hospitality shall not exceed
 7 \$250.

8 (b) There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures shall not exceed the following:

12 Local water project match fund.....No limit

13 *Provided*, That all moneys received from local government entities and
 14 instrumentalities to be used to match funds for water projects shall be
 15 deposited in the state treasury in accordance with the provisions of K.S.A.
 16 75-4215, and amendments thereto, and shall be credited to the local water
 17 project match fund: *Provided further*; That all moneys credited to this fund
 18 shall be used to match state funds or federal funds, or both for water
 19 projects.

20 Water supply storage assurance fund.....No limit

21 *Provided*, That no additional water supply storage space shall be
 22 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal
 23 year 2013, unless a contract is entered into under the state water plan
 24 storage act, K.S.A. 82a-1301 *et seq.*, and amendments thereto, to supply
 25 water to users which is not held under contract in such reservoirs.

26 Water supply storage acquisition fund.....No limit

27 *Provided*, That, on July 1, 2012, or as soon thereafter as moneys are
 28 available, notwithstanding the provisions of any other statute, the director
 29 of accounts and reports shall transfer \$120 from the water supply storage
 30 acquisition fund to the state general fund.

31 State conservation storage water supply fund.....No limit

32 Water marketing fund.....No limit

33 EPA wetland grant – federal fund.....No limit

34 General fees fund.....No limit

35 *Provided*, That expenditures may be made from the general fees fund
 36 for operating expenditures for the Kansas water office, including training
 37 and informational programs and official hospitality: *Provided further*; That
 38 the director of the Kansas water office is hereby authorized to fix, charge
 39 and collect fees for such programs: *And provided further*; That fees for
 40 such programs shall be fixed in order to recover all or part of the operating
 41 expenses incurred for such programs, including official hospitality: *And*
 42 *provided further*; That all fees received for such programs and all fees
 43 received for providing access to or for furnishing copies of public records

1 shall be deposited in the state treasury in accordance with the provisions of
 2 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 3 general fees fund.

4 Indirect cost fund.....No limit
 5 Motor pool vehicle replacement fund.....No limit
 6 Reservoir storage beneficial use fund.....No limit

7 *Provided*, That expenditures may be made by the above agency from
 8 the reservoir storage beneficial use fund to call water into service for
 9 beneficial uses or to complete studies or take actions necessary to ensure
 10 reservoir storage sustainability, subject to the availability of moneys
 11 credited to the reservoir storage beneficial use fund.

12 Arkansas river water conservation projects fund.....No limit
 13 Republican river water conservation projects – Nebraska moneys
 14 fund.....No limit
 15 Republican river water conservation projects – Colorado moneys
 16 fund.....No limit
 17 Lower Smoky Hill water supply access fund.....No limit

18 (c) There is appropriated for the above agency from the state water
 19 plan fund for the fiscal year ending June 30, 2013, for the state water plan
 20 project or projects specified, the following:

21 Assessment and evaluation.....\$540,000
 22 *Provided*, That any unencumbered balance in the assessment and
 23 evaluation account in excess of \$100 as of June 30, 2012, is hereby
 24 reappropriated for fiscal year 2013.

25 GIS data base development.....\$170,000
 26 *Provided*, That any unencumbered balance in the GIS data base
 27 development account in excess of \$100 as of June 30, 2012, is hereby
 28 reappropriated for fiscal year 2013.

29 MOU – storage operations and maintenance.....\$360,364
 30 *Provided*, That any unencumbered balance in the MOU – storage
 31 operations and maintenance account in excess of \$100 as of June 30, 2012,
 32 is hereby reappropriated for fiscal year 2013.

33 Stream gaging.....\$448,663
 34 *Provided*, That any unencumbered balance in the stream gaging
 35 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 36 fiscal year 2013.

37 Suspended sediment monitoring.....\$100,000
 38 *Provided*, That any unencumbered balance in the suspended sediment
 39 monitoring account in excess of \$100 as of June 30, 2012, is hereby
 40 reappropriated for fiscal year 2013.

41 Technical assistance to water users.....\$413,000
 42 *Provided*, That any unencumbered balance in the technical assistance to
 43 water users account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013.
 2 Wichita aquifer storage and recovery project.....\$500,000
 3 *Provided*, That any unencumbered balance in the Wichita aquifer
 4 recovery project account in excess of \$100 as of June 30, 2012, is hereby
 5 reappropriated for fiscal year 2013.

6 Weather modification program.....\$200,000
 7 *Provided*, That any unencumbered balance in the weather modification
 8 program account in excess of \$100 as of June 30, 2012, is hereby
 9 reappropriated for fiscal year 2013: *Provided further*, That any
 10 unencumbered balance in the weather modification program account in
 11 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 12 2012: *And provided further*, That, during fiscal year 2013, the above
 13 agency shall be authorized to expend no more than \$20,000 for each
 14 county that enrolls in the weather modification program: *And provided*
 15 *further*, That, during fiscal year 2013, no more than ten counties may
 16 enroll in the weather modification program: *Provided, however*, That, if
 17 less than ten counties enroll in the weather modification program during
 18 fiscal year 2013, then \$20,000 for each county less than ten, is hereby
 19 lapsed.

20 Any unencumbered balance in each of the following accounts in excess
 21 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013:
 22 Neosho river basin issues.

23 (d) There is appropriated for the above agency from the expanded
 24 lottery act revenues fund for the fiscal year ending June 30, 2013, the
 25 following:

26 Wichita aquifer storage and recovery project.....\$500,000
 27 *Provided*, That any unencumbered balance in the Wichita aquifer
 28 storage and recovery project account in excess of \$100 as of June 30,
 29 2012, is hereby reappropriated for fiscal year 2013.

30 (e) During the fiscal year ending June 30, 2013, the director of the
 31 Kansas water office, with approval of the director of the budget, may
 32 transfer any part of any item of appropriation for fiscal year 2013 from the
 33 state water plan fund for the Kansas water office to another item of
 34 appropriation for fiscal year 2013 from the state water plan fund for the
 35 Kansas water office: *Provided*, That the director of the Kansas water office
 36 shall certify each such transfer to the director of accounts and reports and
 37 shall transmit a copy of each such certification to: (1) The director of
 38 legislative research; (2) the chairperson of the house of representatives
 39 agriculture and natural resources budget committee; and (3) the
 40 appropriate chairperson of the subcommittee on natural resources of the
 41 senate committee on ways and means.

42 (f) During the fiscal year ending June 30, 2013, if it appears that the
 43 resources are insufficient to meet in full the estimated expenditures as they

1 become due to meet the financial obligations imposed by law on the water
2 marketing fund of the Kansas water office as a result of a cash flow
3 shortfall, the pooled money investment board is authorized and directed to
4 loan to the director of the Kansas water office a sufficient amount or
5 amounts of moneys to maintain the cash flow of the water marketing fund
6 upon approval of each such loan by the state finance council acting on this
7 matter which is hereby characterized as a matter of legislative delegation
8 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
9 3711c, and amendments thereto. No such loan shall be made unless the
10 terms have been approved by the director of the budget. A copy of the
11 terms of each such loan shall be submitted to the director of legislative
12 research. The pooled money investment board is authorized and directed to
13 use any moneys in the operating accounts, investment accounts or other
14 investments of the state of Kansas to provide the funds for each such loan.
15 Each such loan shall be repaid without interest within one year from the
16 date of the loan.

17 (g) During the fiscal year ending June 30, 2013, if it appears that the
18 resources are insufficient to meet in full the estimated expenditures as they
19 become due to meet the financial obligations imposed by law on the water
20 marketing fund of the Kansas water office as a result of increases in water
21 rates, fees or charges imposed by the federal government, the pooled
22 money investment board is authorized and directed to loan to the director
23 of the Kansas water office a sufficient amount or amounts of moneys to
24 reimburse the water marketing fund for increases in water rates, fees or
25 charges imposed by the federal government and to allow the Kansas water
26 office to spread such increases to consumers over a longer period, except
27 that no such loan shall be made unless the terms thereof have been
28 approved by the state finance council acting on this matter which is hereby
29 characterized as a matter of legislative delegation and subject to the
30 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
31 amendments thereto. The pooled money investment board is authorized
32 and directed to use any moneys in the operating accounts, investment
33 accounts or other investments of the state of Kansas to provide the funds
34 for each such loan. Each such loan shall bear interest at a rate equal to the
35 net earnings rate for the pooled money investment portfolio at the time of
36 the making of such loan. Such loan shall not be deemed to be an
37 indebtedness or debt of the state of Kansas within the meaning of section 6
38 of article 11 of the constitution of the state of Kansas. Upon certification to
39 the pooled money investment board by the director of the Kansas water
40 office of the amount of each loan authorized pursuant to this subsection,
41 the pooled money investment board shall transfer each such amount
42 certified by the director of the Kansas water office from the state bank
43 account or accounts to the water marketing fund of the Kansas water

1 office. The principal and interest of each loan authorized pursuant to this
2 subsection shall be repaid in payments payable at least annually for a
3 period of not more than five years.

4 (h) During the fiscal year ending June 30, 2013, the director of
5 accounts and reports shall transfer an amount or amounts specified by the
6 director of the Kansas water office prior to April 1, 2013, from the water
7 marketing fund to the state general fund, in accordance with the provisions
8 of the state water plan storage act, K.S.A. 82a-1301 *et seq.*, and
9 amendments thereto, and rules and regulations adopted thereunder, for the
10 purposes of making repayments to the state general fund for moneys
11 advanced for annual capital cost payments for water supply storage space
12 in reservoirs.

13 (i) During the fiscal year ending June 30, 2013, in addition to the
14 other purposes for which expenditures may be made by the Kansas water
15 office from moneys appropriated from the state general fund or any special
16 revenue fund or funds for the above agency for fiscal year 2013 by this or
17 other appropriation act of the 2012 regular session of the legislature,
18 expenditures shall be made by the Kansas water office from the state
19 general fund or from any special revenue fund or funds for fiscal year
20 2013, to provide for the Kansas water office to lead database coordination
21 of water quality and quantity data for all state water agencies and
22 cooperating federal agencies to facilitate policy-making and such other
23 matters relating thereto.

24 Sec. 112.

25 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

26 (a) Any unencumbered balance in the state parks operating
27 expenditures account of the state general fund in excess of \$100 as of June
28 30, 2012, is hereby reappropriated for fiscal year 2013.

29 (b) There is appropriated for the above agency from the state
30 economic development initiatives fund for the fiscal year ending June 30,
31 2013, the following:

32 Operating expenditures.....\$3,485,643

33 *Provided*, That any unencumbered balance in the operating
34 expenditures account in excess of \$100 as of June 30, 2012, is hereby
35 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
36 from this account for official hospitality shall not exceed \$1,000: *Provided*
37 *further*; That, in addition to the other purposes for which expenditures may
38 be made by the above agency from the operating expenditures account for
39 fiscal year 2013, expenditures shall be made by the above agency from the
40 operating expenditures account for fiscal year 2013 to include a provision
41 on the calendar year 2013 applications for hunting licenses, fishing
42 licenses and annual park permits for the applicant to make a voluntary
43 contribution of \$2 or more to support the annual licenses issued to Kansas

1 disabled veterans, annual licenses issued to Kansas national guard
 2 members, and annual park permits issued to Kansas national guard
 3 members: *And provided further*; That all moneys received as voluntary
 4 contributions to support the annual licenses issued to Kansas disabled
 5 veterans, annual licenses issued to Kansas national guard members, and
 6 annual park permits issued to Kansas national guard members shall be
 7 deposited in the state treasury in accordance with the provisions of K.S.A.
 8 75-4215, and amendments thereto, to the credit of the free licenses and
 9 permits fund.

10 State parks operating expenditures.....\$2,300,871

11 *Provided*, That any unencumbered balance in the state parks operating
 12 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 13 reappropriated for fiscal year 2013.

14 Travel and tourism operating expenditures.....\$1,858,634

15 *Provided*, That expenditures from this fund for official hospitality shall
 16 not exceed \$1,000.

17 Reimbursement for annual licenses issued to national guard
 18 members.....\$36,342

19 *Provided*, That all moneys in the reimbursement for annual licenses
 20 issued to national guard members account shall be expended to pay the
 21 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 22 licenses issued for the calendar year 2013 to Kansas army or air national
 23 guard members, which licenses are hereby authorized to be issued without
 24 charge to such members in accordance with policies and procedures
 25 prescribed by the secretary of wildlife, parks and tourism therefor and
 26 subject to the limitation of the moneys appropriated and available in the
 27 reimbursement for annual licenses issued to national guard members
 28 account to pay the wildlife fee fund for such licenses: *Provided, however*;
 29 That no other hunting or fishing licenses or permits shall be eligible to be
 30 paid from this account: *Provided further*; That any unencumbered balance
 31 in the reimbursement for annual licenses issued to national guard members
 32 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 33 fiscal year 2013.

34 Reimbursement for annual park permits issued to national
 35 guard members.....\$17,922

36 *Provided*, That all moneys in the reimbursement for annual park
 37 permits issued to national guard members account shall be expended to
 38 pay the parks fee fund for the cost of fees for annual park vehicle permits
 39 issued for the calendar year 2013 to Kansas army or air national guard
 40 members, which annual park vehicle permits are hereby authorized to be
 41 issued without charge to such members in accordance with policies and
 42 procedures prescribed by the secretary of wildlife, parks and tourism
 43 therefor and subject to the limitation of the moneys appropriated and

1 available in the reimbursement for annual park permits issued to national
 2 guard members account to pay the parks fee fund for such permits:
 3 *Provided, however;* That not more than one annual park vehicle permit per
 4 family shall be eligible to be paid from this account: *Provided further;* That
 5 any unencumbered balance in the reimbursement for annual park permits
 6 issued to national guard members account in excess of \$100 as of June 30,
 7 2012, is hereby reappropriated for fiscal year 2013.

8 Reimbursement for annual licenses issued to Kansas
 9 disabled veterans.....\$39,827

10 *Provided,* That all moneys in the reimbursement for annual licenses
 11 issued to Kansas disabled veterans account shall be expended to pay the
 12 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 13 licenses issued for the calendar year 2013 to Kansas disabled veterans,
 14 which licenses are hereby authorized to be issued without charge to such
 15 veterans in accordance with policies and procedures prescribed by the
 16 secretary of wildlife, parks and tourism therefor and subject to the
 17 limitation of the moneys appropriated and available in the reimbursement
 18 for annual licenses issued to Kansas disabled veterans account to pay the
 19 wildlife fee fund for such licenses: *Provided, however;* That to qualify for
 20 such license without charge, the resident disabled veteran shall have been
 21 separated from the armed services under honorable conditions, have a
 22 disability certified by the Kansas commission on veterans affairs as being
 23 service connected and such service connected disability is equal to or
 24 greater than 30%: *Provided further;* That no other hunting or fishing
 25 licenses or permits shall be eligible to be paid from this account: *And*
 26 *provided further;* That any unencumbered balance in the reimbursement for
 27 annual licenses issued to Kansas disabled veterans account in excess of
 28 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

29 (c) There is appropriated for the above agency from the expanded
 30 lottery act revenues fund for the fiscal year ending June 30, 2013, the
 31 following:

32 Cabin loan payoff.....\$1,785,473

33 (d) There is appropriated for the above agency from the following
 34 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 35 moneys now or hereafter lawfully credited to and available in such fund or
 36 funds, except that expenditures other than refunds authorized by law shall
 37 not exceed the following:

38 Wildlife fee fund.....\$24,302,188

39 *Provided,* That additional expenditures may be made from the wildlife
 40 fee fund for fiscal year 2013 for the purposes of compensating federal aid
 41 program expenditures if necessary in order to comply with requirements
 42 established by the United States fish and wildlife service for the utilization
 43 of federal aid funds: *Provided further;* That all such expenditures shall be

1 in addition to any expenditure limitation imposed upon the wildlife fee
 2 fund for fiscal year 2013: *And provided further*, That the secretary of
 3 wildlife, parks and tourism shall report all such expenditures to the
 4 governor and the legislature as appropriate: *And provided further*, That
 5 expenditures from this fund for official hospitality shall not exceed \$1,000.
 6 Parks fee fund.....\$5,650,680
 7 *Provided*, That additional expenditures may be made from the parks fee
 8 fund for fiscal year 2013 for the purposes of compensating federal aid
 9 program expenditures if necessary in order to comply with requirements
 10 established by the United States fish and wildlife service for the utilization
 11 of federal aid funds: *Provided further*, That all such expenditures shall be
 12 in addition to any expenditure limitation imposed upon the parks fee fund
 13 for fiscal year 2013: *And provided further*, That the secretary of wildlife,
 14 parks and tourism shall report all such expenditures to the governor and
 15 the legislature as appropriate.
 16 Boating fee fund.....\$963,265
 17 *Provided*, That additional expenditures may be made from the boating
 18 fee fund for fiscal year 2013 for the purposes of compensating federal aid
 19 program expenditures if necessary in order to comply with requirements
 20 established by the United States fish and wildlife service for the utilization
 21 of federal aid funds: *Provided further*, That all such expenditures shall be
 22 in addition to any expenditure limitation imposed upon the boating fee
 23 fund for fiscal year 2013: *And provided further*, That the secretary of
 24 wildlife, parks and tourism shall report all such expenditures to the
 25 governor and the legislature as appropriate: *And provided further*, That
 26 expenditures from this fund for official hospitality shall not exceed \$1,000.
 27 Central aircraft fund.....No limit
 28 *Provided*, That expenditures may be made by the above agency from
 29 the central aircraft fund for aircraft operating expenditures, for aircraft
 30 maintenance and repair, to provide aircraft services to other state agencies,
 31 and for the purchase of state aircraft insurance: *Provided further*, That the
 32 secretary of wildlife, parks and tourism is hereby authorized to fix, charge
 33 and collect fees for the provision of aircraft services to other state
 34 agencies: *And provided further*, That such fees shall be fixed to recover all
 35 or part of the operating expenditures incurred in providing such services:
 36 *And provided further*, That all fees received for such services shall be
 37 credited to the central aircraft fund.
 38 Department access roads fund.....\$1,104,195
 39 Wildlife and parks nonrestricted fund.....No limit
 40 Prairie spirit rails-to-trails fee fund.....No limit
 41 Nongame wildlife improvement fund.....No limit
 42 Nongame wildlife improvement fund – federal.....No limit
 43 Wildlife conservation fund.....No limit

1	Federally licensed wildlife areas fund.....	No limit
2	State agricultural production fund.....	No limit
3	Land and water conservation fund – state.....	No limit
4	Land and water conservation fund – local.....	No limit
5	Development and promotions fund.....	No limit
6	Department of wildlife and parks private gifts and donations fund.....	No limit
7	Fish and wildlife restitution fund.....	No limit
8	Parks restitution fund.....	No limit
9	Nonfederal grants fund.....	No limit
10	Disaster grants – public assistance fund.....	No limit
11	Soil/water conservation fund	No limit
12	Navigation projects fund.....	No limit
13	Recreation resource management fund.....	No limit
14	Cooperative endangered species conservation fund.....	No limit
15	Landowner incentive program fund.....	No limit
16	Bulletproof vest partnership fund.....	No limit
17	Recreational trails program fund.....	No limit
18	Highway planning/construction fund.....	No limit
19	Plant/animal disease and pest control fund.....	No limit
20	Americorps – ARRA fund	No limit
21	Cooperative forestry assistance fund.....	No limit
22	North America wetland conservation fund.....	No limit
23	Wildlife services fund.....	No limit
24	Fish/wildlife management assistance fund.....	No limit
25	Fish/wildlife core act fund	No limit
26	Watershed protection/flood prevention fund.....	No limit
27	Suspense fund.....	No limit
28	Employee maintenance deduction clearing fund.....	No limit
29	Cabin revenue fund.....	No limit
30	Boating fund – federal.....	No limit
31	Wildlife fund – federal.....	No limit
32	Wildlife conservation fund – federal.....	No limit
33	Feed the hungry fund.....	No limit
34	State wildlife grants fund	No limit
35	Boating safety financial assistance fund.....	No limit
36	Wildlife restoration fund.....	No limit
37	Sportfish restoration fund.....	No limit
38	Outdoor recreation acquisition, development and planning fund.....	No limit
39	Publication and other sales fund.....	No limit

40 *Provided*, That in addition to other purposes for which expenditures
41 may be made by the above agency from moneys appropriated from the
42 publication and other sales fund for fiscal year 2013, expenditures may be
43 made from such fund for the purpose of compensating federal aid program

1 expenditures if necessary in order to comply with the requirements
 2 established by the United States fish and wildlife service for utilization of
 3 federal aid funds: *Provided further*, That all such expenditures shall be in
 4 addition to any expenditures made from publication and other sales fund
 5 for fiscal year 2013: *And provided further*, That the secretary of wildlife,
 6 parks and tourism shall report all such expenditures to the governor and
 7 legislature as appropriate: *And provided further*, That expenditures from
 8 this fund for official hospitality shall not exceed \$1,000.

- 9 Free licenses and permits fundNo limit
- 10 Enforce underage drinking law fund.....No limit
- 11 Migratory bird monitoring.....No limit
- 12 Voluntary public access.....No limit

13 (e) In addition to other purposes for which expenditures may be made
 14 by the Kansas department of wildlife, parks and tourism from moneys
 15 appropriated from the state general fund or any special revenue fund or
 16 funds for fiscal year 2013 by this or other appropriation act of the 2012
 17 regular session of the legislature, expenditures may be made by the Kansas
 18 department of wildlife, parks and tourism from moneys appropriated from
 19 the state general fund or from any special revenue fund or funds for fiscal
 20 year 2013 to negotiate and enter into contracts for promotional advertising
 21 services for the performance of the powers, duties and functions of the
 22 Kansas department of wildlife, parks and tourism: *Provided*, That all such
 23 contracts shall not be subject to the competitive bidding requirements of
 24 K.S.A. 75-3739, and amendments thereto.

25 Sec. 113.

26 DEPARTMENT OF TRANSPORTATION

27 (a) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures shall not exceed the following:

- 31 State highway fund.....No limit
- 32 *Provided*, That no expenditures may be made from the state highway
 33 fund other than for the purposes specifically authorized by this or other
 34 appropriation act.
- 35 Special city and county highway fund.....No limit
- 36 County equalization and adjustment fund.....\$2,500,000
- 37 Highway special permits fund.....No limit
- 38 Highway bond debt service fund.....No limit
- 39 Rail service improvement fund.....No limit
- 40 Transportation revolving fund.....No limit
- 41 Rail service assistance program loan guarantee fund.....No limit
- 42 Railroad rehabilitation loan guarantee fundNo limit

43 *Provided*, That expenditures from the railroad rehabilitation loan

1 guarantee fund shall not exceed the amount which the secretary of
 2 transportation is obligated to pay during the fiscal year ending June 30,
 3 2013, in satisfaction of liabilities arising from the unconditional guarantee
 4 of payment which was entered into by the secretary of transportation in
 5 connection with the mid-states port authority federally taxable revenue
 6 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
 7 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-
 8 5031, and amendments thereto.

- 9 Interagency motor vehicle fuel sales fund.....No limit
- 10 *Provided*, That expenditures may be made from the interagency motor
- 11 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
- 12 highway patrol: *Provided further*, That the secretary of transportation is
- 13 hereby authorized to fix, charge and collect fees for motor vehicle fuel
- 14 sold to the Kansas highway patrol: *And provided further*, That such fees
- 15 shall be fixed in order to recover all or part of the expenses incurred in
- 16 providing motor vehicle fuel to the Kansas highway patrol: *And provided*
- 17 *further*, That all fees received for such sales of motor vehicle fuel shall be
- 18 credited to the interagency motor vehicle fuel sales fund.
- 19 Coordinated public transportation assistance fund.....No limit
- 20 Public use general aviation airport development fund.....No limit
- 21 Highway bond proceeds fund.....No limit
- 22 Communication system revolving fund.....No limit
- 23 Traffic records enhancement fund.....No limit
- 24 Other federal grants fund.....No limit
- 25 Kansas intermodal transportation revolving fund.....No limit

26 (b) Expenditures may be made by the above agency for the fiscal year
 27 ending June 30, 2013, from the state highway fund for the following
 28 specified purposes: *Provided*, That expenditures from the state highway
 29 fund for fiscal year 2013 other than refunds authorized by law for the
 30 following specified purposes shall not exceed the limitations prescribed
 31 therefor as follows:

32 Agency operations.....~~\$284,549,681~~***\$284,864,859***

33 *Provided*, That expenditures from the agency operations account of the
 34 state highway fund for official hospitality by the secretary of transportation
 35 shall not exceed \$5,000: *Provided further*, That expenditures may be made
 36 from this account for engineering services furnished to counties for road
 37 and bridge projects under K.S.A. 68-402e, and amendments thereto: *And*
 38 *provided further*, That, if 2012 House Bill No. 2757 or any other
 39 legislation which provides for the naming of the SP4 Michael T. Martin
 40 and SGT Joseph A Zutterman Jr. Memorial Bridges is not passed by the
 41 legislature during the 2012 regular session and enacted into law, then on
 42 July 1, 2012 of the \$284,549,681 appropriated for the above agency for the
 43 fiscal year ending June 30, 2013 by this section from the state highway

1 fund in the agency operations account, the sum of \$3,840 is hereby lapsed.
 2 Conference fees.....No limit
 3 *Provided*, That the secretary of transportation is hereby authorized to
 4 fix, charge and collect conference, training and workshop attendance and
 5 registration fees for conferences, training seminars and workshops
 6 sponsored or cosponsored by the department: *Provided further*, That such
 7 fees shall be deposited in the state treasury and credited to the conference
 8 fees account of the state highway fund: *And provided further*, That
 9 expenditures may be made from this account to defray all or part of the
 10 costs of the conferences, training seminars and workshops.
 11 Substantial maintenance.....No limit
 12 ClaimsNo limit
 13 Payments for city connecting links.....\$3,360,000
 14 Federal local aid programs.....No limit
 15 Bond services fees.....No limit
 16 Construction, remodeling and special maintenance projects for buildings\$0
 17 *Provided*, That expenditures may be made from the construction,
 18 remodeling and special maintenance projects for buildings account of the
 19 state highway fund of amounts in unexpended balances as of June 30,
 20 2012, in capital improvement project accounts of projects approved for
 21 prior fiscal years: *Provided further*, That expenditures from this account of
 22 amounts in such unexpended balances shall be in addition to any
 23 expenditure limitation imposed on this account for fiscal year 2013.
 24 Other capital improvements.....No limit
 25 *Provided*, That the secretary of transportation is authorized to make
 26 expenditures from the other capital improvements account to undertake a
 27 program to assist cities and counties with railroad crossings of roads not
 28 on the state highway system.
 29 (c) (1) In addition to the other purposes for which expenditures may
 30 be made by the above agency from the state highway fund for fiscal year
 31 2013, expenditures may be made by the above agency from the following
 32 capital improvement account or accounts of the state highway fund for
 33 fiscal year 2013 for the following capital improvement project or projects,
 34 subject to the expenditure limitations prescribed therefor:
 35 Buildings – rehabilitation and repair\$3,374,157
 36 Buildings – reroofing.....\$368,826
 37 Buildings – other construction, renovation and repair.....\$3,031,432
 38 (2) In addition to the other purposes for which expenditures may be
 39 made by the above agency from the state highway fund for fiscal year
 40 2013, expenditures may be made by the above agency from the state
 41 highway fund for fiscal year 2013 from the unencumbered balance as of
 42 June 30, 2012, in each capital improvement project account for a building
 43 or buildings in the state highway fund for one or more projects approved

1 for prior fiscal years: *Provided*, That all expenditures from the
2 unencumbered balance in any such project account of the state highway
3 fund for fiscal year 2013 shall not exceed the amount of the unencumbered
4 balance in such project account on June 30, 2012, subject to the provisions
5 of section (d): *Provided further*, That all expenditures from any such
6 project account shall be in addition to any expenditure limitation imposed
7 on the state highway fund for fiscal year 2013.

8 (d) During the fiscal year ending June 30, 2013, the secretary of
9 transportation, with the approval of the director of the budget, may transfer
10 any part of any item of appropriation in a capital improvement project
11 account for a building or buildings for fiscal year 2013 from the state
12 highway fund for the department of transportation to another item of
13 appropriation in a capital improvement project account for a building or
14 buildings for fiscal year 2013 from the state highway fund for the
15 department of transportation: *Provided*, That the secretary of transportation
16 shall certify each such transfer to the director of accounts and reports and
17 shall transmit a copy of each such certification to the director of legislative
18 research.

19 (e) On April 1, 2013, the director of accounts and reports shall
20 transfer from the motor pool service fund of the department of
21 administration to the state highway fund of the department of
22 transportation an amount determined to be equal to the sum of the annual
23 vehicle registration fees for each vehicle owned or leased by the state or
24 any state agencies in accordance with K.S.A. 75-4611, and amendments
25 thereto.

26 (f) During the fiscal year ending June 30, 2013, upon notification
27 from the secretary of transportation that an amount is due and payable
28 from the railroad rehabilitation loan guarantee fund, the director of
29 accounts and reports shall transfer from the state highway fund to the
30 railroad rehabilitation loan guarantee fund the amount certified by the
31 secretary as due and payable.

32 (g) Any payment for services during the fiscal year ending June 30,
33 2013, from the state highway fund to other state agencies shall be in
34 addition to any expenditure limitation imposed on the state highway fund
35 for fiscal year 2013.

36 (h) For the fiscal year ending June 30, 2013, the department of
37 transportation shall prepare and submit along with the documents required
38 under K.S.A. 75-3717, and amendments thereto, additional documents that
39 present the revenues, transfers, and expenditures that are considered to be
40 in support of the transportation works for Kansas program (T-WORKS)
41 authorized by K.S.A. 68-2314b *et seq.*, and amendments thereto:
42 *Provided*, That documents shall include both reportable as well as
43 nonreportable and off-budget items that reflect the revenues, transfers and

1 expenditures associated with the comprehensive transportation program.

2 (i) During the fiscal year ending June 30, 2013, no expenditures shall
 3 be made by the above agency from any moneys appropriated from the
 4 state general fund or any special revenue fund or funds for the fiscal year
 5 ending June 30, 2013, to participate in TIGER IV grant programs.

6 Sec. 114.

7 *Position limitations.* (a) The number of full-time and regular part-time
 8 positions equated to full-time, excluding seasonal and temporary positions,
 9 paid from appropriations for the fiscal year ending June 30, 2013, made in
 10 this or other appropriation act of the 2012 regular session of the legislature
 11 for the following agencies shall not exceed the following, except upon
 12 approval of the state finance council or pursuant to subsection (b):

13	Attorney General.....	106.50
14	Secretary of State.....	51.00
15	State Treasurer.....	46.50
16	Insurance Department.....	122.36

17 *Provided,* That any attorney positions established in the insurance
 18 department for the purpose of defense of the workers compensation fund
 19 shall be in addition to any limitation imposed on the full-time and regular
 20 part-time equivalent number of positions, excluding seasonal and
 21 temporary positions, paid from appropriations made for fiscal year 2013
 22 for the department of insurance.

23	Department of Commerce.....	238.00
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24 *Provided,* That, if 2012 House Bill No. 2766 or Senate Bill No. 440, or
 25 any other legislation which creates the creative industries council within
 26 the department of commerce, is not passed by the legislature during the
 27 2012 regular session and enacted into law, then, on July 1, 2012, the
 28 position limitation established for the fiscal year ending June 30, 2011, by
 29 this subsection for the department of commerce is hereby decreased from
 30 238.00 to 235.00.

31	Kansas Arts Commission.....	3.00
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32 *Provided,* That, if 2012 House Bill No. 2766 or Senate Bill No. 440, or
 33 any other legislation which creates the creative industries council within
 34 the department of commerce, is passed by the legislature during the 2012
 35 regular session and enacted into law, then, on July 1, 2012, the position
 36 limitation established for the fiscal year ending June 30, 2011, by this
 37 subsection for the Kansas arts commission is hereby decreased from 3.00
 38 to 0.00.

39	Health Care Stabilization Fund Board of Governors.....	18.00
40	Judicial Council.....	5.00
41	Kansas Human Rights Commission.....	25.00
42	State Corporation Commission.....	209.00
43	Citizens' Utility Ratepayer Board.....	6.00

1	Department of Administration.....	542.25
2	Office of Administrative Hearings.....	13.00
3	State Court of Tax Appeals.....	19.00
4	Department of Revenue.....	994.00
5	Kansas Lottery.....	96.00
6	Kansas Racing and Gaming Commission – state racing operations	
7	and expanded gaming regulation division.....	74.00
8	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
9	Department of Labor.....	489.00
10	Kansas Commission on Veterans Affairs.....	333.00
11	Department of Health and Environment – Division of Health.....	536.93
12	Department of Health and Environment – Division of	
13	Environment.....	404.63
14	Kansas Department for Aging and Disability Services.....	277.25
15	Kansas Department for Children and Families.....	2,979.60 {2956.60}
16	Kansas Neurological Institute.....	469.70
17	Larned State Hospital.....	866.20 {889.20}
18	Osawatomie State Hospital.....	386.40
19	Parsons State Hospital and Training Center.....	437.20
20	Rainbow Mental Health Facility.....	109.20
21	Kansas Guardianship Program.....	10.00
22	State Library	24.00
23	Kansas State School for the Blind.....	82.50
24	Kansas State School for the Deaf.....	150.50
25	State Historical Society.....	117.00
26	State Board of Regents.....	62.50
27	Department of Corrections.....	3,058.00
28	<i>Provided, That, if 2012 Senate Bill No. 434, or any other legislation</i>	
29	<i>which grants the secretary of corrections the authority to purchase the St.</i>	
30	<i>Francis Boy’s Home in Ellsworth County, Kansas, is not passed by the</i>	
31	<i>legislature during the 2012 regular session and enacted into law, then on</i>	
32	<i>July 1, 2012, the position limitation for the above agency for the fiscal</i>	
33	<i>year ending June 30, 2013, by this section is hereby decreased from</i>	
34	<i>3,058.0 to 3,043.0.</i>	
35	Juvenile Justice Authority.....	468.50
36	Adjutant General.....	197.00
37	State Fire Marshal.....	48.00
38	Attorney General – Kansas Bureau of Investigation.....	218.00
39	Emergency Medical Services Board.....	14.00
40	Kansas Sentencing Commission.....	8.00
41	Kansas Commission on Peace Officers' Standards and Training.....	7.00
42	Kansas Department of Agriculture.....	352.49
43	State Fair Board.....	25.00

1 Kansas Water Office.....21.00
 2 Kansas Department of Wildlife, Parks and Tourism.....418.50
 3 Department of Transportation.....2,829.50

4 (b) During the fiscal year ending June 30, 2013, the secretary of
 5 aging and disability services may increase the position limitation for the
 6 Kansas department for aging and disability services or for any institution
 7 or facility under the general supervision and management of the secretary
 8 of aging and disability services by making a corresponding decrease in the
 9 position limitation for either the Kansas department for aging and
 10 disability services or any institution or facility under the general
 11 supervision and management of the secretary of aging and disability
 12 services. The secretary of aging and disability services shall certify each
 13 such increase and corresponding decrease to the director of personnel
 14 services of the department of administration and shall transmit a copy of
 15 each such certification to the director of legislative research and the
 16 director of the budget.

17 (c) During the fiscal year ending June 30, 2013, the attorney general
 18 may authorize full-time non-FTE unclassified permanent positions and
 19 regular part-time non-FTE unclassified permanent positions, for the
 20 Kansas bureau of investigation that are paid from appropriations for the
 21 attorney general – Kansas bureau of investigation for fiscal year 2013
 22 made in this or other appropriation act of the 2012 regular session of the
 23 legislature, which shall be in addition to the number of full-time and
 24 regular part-time positions equated to full-time, excluding seasonal and
 25 temporary positions, authorized for fiscal year 2013 for the attorney
 26 general – Kansas bureau of investigation. The attorney general shall certify
 27 each such authorization for non-FTE unclassified permanent positions for
 28 the Kansas bureau of investigation to the director of personnel services of
 29 the department of administration and shall transmit a copy of each such
 30 certification to the director of legislative research and the director of the
 31 budget.

32 Sec. 115.

33 JUDICIAL BRANCH

34 (a) On and after the effective date of this act, during the fiscal year
 35 ending June 30, 2012, notwithstanding the provisions of K.S.A. 20-1a11,
 36 and amendments thereto, or any other statute, the director of accounts and
 37 reports is hereby authorized and directed to ~~pay~~ *{transfer}* \$600,000 from
 38 the judicial branch education fund to the judicial branch surcharge fund.

39 (b) On July 1, 2012, or as soon thereafter as moneys are available,
 40 notwithstanding the provisions of K.S.A. 20-3207, and amendments
 41 thereto, or any other statute, the state treasurer is hereby authorized and
 42 directed to ~~pay~~ *{transfer}* \$107,002 from the judicial performance fund of
 43 the judicial council to the judicial branch surcharge fund of the judicial

1 branch.

2 (c) On July 1, 2012, or as soon thereafter as moneys are available,
3 notwithstanding the provisions of K.S.A. 20-3207, and amendments
4 thereto, or any other statute, the state treasurer is hereby authorized and
5 directed to ~~pay~~ *{transfer}* \$800,000 from the judicial performance fund of
6 the judicial council to the state general fund: *Provided*, That the transfer of
7 such amount shall be in addition to any other transfer from the judicial
8 performance fund to the state general fund as prescribed by law: *Provided*
9 *further*, That the amount transferred from the judicial performance fund to
10 the state general fund pursuant to this subsection is to reimburse the state
11 general fund for accounting, auditing, budgeting, legal, payroll, personnel
12 and purchasing services and any other governmental services which are
13 performed on behalf of the judicial council by other state agencies which
14 receive appropriations from the state general fund to provide such services.

15 (d) There is appropriated for the above agency from the state general
16 fund for the fiscal year ending June 30, 2012, the following:

17 Judiciary operations.....\$800,000
18 Sec. 116.

19 KANSAS ARTS COMMISSION

20 (a) There is appropriated for the above agency from the following
21 special revenue fund or funds for the fiscal year ending June 30, 2013, all
22 moneys now or hereafter lawfully credited to and available in such fund or
23 funds, except that expenditures other than refunds authorized by law shall
24 not exceed the following:

25 Kansas arts commission operating fund.....\$600,000

26 (b) On July 1, 2012, or as soon thereafter as moneys are available, the
27 director of accounts and reports shall transfer \$600,000 from the state
28 economic development initiatives fund to the Kansas arts commission
29 operating fund of the state general fund for the Kansas arts commission for
30 fiscal year 2013: *Provided*, That, if 2012 House Bill No. 2766 or Senate
31 Bill No. 440, or any other legislation which creates the creative industries
32 council within the department of commerce, is passed by the legislature
33 during the 2012 regular session and enacted into law, then, (1) the director
34 of accounts and reports shall not transfer \$600,000 from the state
35 economic development initiatives fund to the Kansas arts commission
36 operating fund of the state general fund for the Kansas arts commission,
37 pursuant to this subsection, and (2) on July 1, 2012, the provisions of this
38 subsection are hereby declared to be null and void and shall have no force
39 and effect.

40 Sec. 117.

41 STATE FINANCE COUNCIL

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2013, the following:

1 Undermarket pay adjustment fund.....\$8,534,972

2 *Provided*, That all moneys in the undermarket pay adjustment fund
3 shall be used for the purpose of paying the proportionate share of the cost
4 to the state general fund, state economic development initiatives fund,
5 children’s initiative fund, and state water plan fund of the salary market
6 adjustments, including associated employer contributions, for executive
7 branch classified employees in positions in job classifications that are
8 reassigned under the market adjustment component during fiscal year 2013
9 and, upon recommendation of the director of the budget, the state finance
10 council, acting on this matter which is hereby characterized as a matter of
11 legislative delegation and subject to the guidelines prescribed in subsection
12 (c) of K.S.A. 75-3711c, and amendments thereto, except paragraph (3) of
13 such subsection (c), is hereby authorized to approve the transfer of moneys
14 from the undermarket pay adjustment fund by the director of accounts and
15 reports, who is hereby authorized and directed to make such transfers in
16 accordance with each such approval, to the proper accounts created by
17 state general fund, state economic development initiatives fund, children’s
18 initiative fund, and state water plan fund appropriations for fiscal year
19 2013 for which such transfers are so approved under this section.

20 (b) Upon recommendation of the director of the budget, the state
21 finance council, acting on this matter which is hereby characterized as a
22 matter of legislative delegation and subject to the guidelines prescribed in
23 subsection (c) of K.S.A. 75-3711c, and amendments thereto, except
24 paragraph (3) of such subsection (c), is hereby authorized to approve
25 increases in expenditure limitations on special revenue funds and accounts
26 established for each fiscal year designated in subsection (a), for the fiscal
27 year ending June 30, 2013, by the director of accounts and reports, who is
28 hereby authorized and directed to increase expenditure limitations on such
29 special revenue funds and accounts in accordance with such approval, for
30 the purpose of paying from such funds or accounts the proportionate share
31 of the cost to such funds or accounts, including associated employer
32 contributions, of the salary increases and other amounts specified in
33 subsection (a) for the fiscal year ending June 30, 2013.

34 (c) The director of the budget, on behalf of the executive branch of
35 state government, shall prepare a budget estimate based upon the most
36 recent payroll information for the salary increases and other amounts
37 specified in subsection (a), and all amendments and revisions of such
38 estimate, and the director of the budget shall submit a copy of such
39 estimate, and all amendments and revisions thereof, directly to the director
40 of legislative research.

41 Sec. 118. (a) During the fiscal year ending June 30, 2013, no state
42 agency named in chapter 118 of the 2011 Session Laws of Kansas or in
43 this or other appropriation act of the 2012 regular session of the legislature

1 shall expend any moneys appropriated for the fiscal year ending June 30,
2 2013, from the state general fund or in any special revenue fund or funds
3 for such state agency by chapter 118 of the 2011 Session Laws of Kansas
4 or by this or other appropriation act of the 2012 regular session of the
5 legislature, for acquisition of a new or used passenger car or truck as a
6 replacement for a passenger car or truck owned by the state agency, unless:

7 (1) The passenger car or truck being replaced has an unadjusted
8 odometer reading of 180,000 miles or more; or

9 (2) the passenger car or truck being replaced requires repairs which
10 are estimated to cost more than the amount equal to 30.0 % of the
11 replacement value of a new or used passenger car or truck of the same
12 class, as the case may be, including parts and labor, in order to be safe to
13 drive.

14 (b) As used in this section:

15 (1) "State agency" means each state agency named in chapter 118 of
16 the 2011 Session Laws of Kansas or in this or other appropriation act of
17 the 2012 regular session of the legislature, except that state agency shall
18 not include the Kansas highway patrol;

19 (2) "passenger car" has the meaning ascribed thereto in K.S.A. 8-
20 1445, and amendments thereto; and

21 (3) "truck" has the meaning ascribed thereto in K.S.A. 8-1481, and
22 amendments thereto.

23 Sec. 119. (a) During the fiscal years ending June 30, 2012, and June
24 30, 2013, in addition to the other purposes for which expenditures may be
25 made by any state agency named in this or any other appropriation act of
26 the 2012 regular session of the legislature, from moneys appropriated from
27 the state general fund or any special revenue fund or funds for any such
28 agency for fiscal year 2012 or fiscal year 2013, by chapter 118 of the 2011
29 Session Laws of Kansas, or by this or any other appropriation act of the
30 2012 regular session of the legislature, expenditures shall be made by any
31 such state agency from the state general fund or any special revenue fund
32 or funds for fiscal year 2012 and fiscal year 2013, to increase the financial
33 management system reimbursement rate to \$140 per individual, per month,
34 to the service provider: *Provided*, That, such increase for the financial
35 management system reimbursement rate to the service provider shall be in
36 effect November 1, 2011 through June 30, 2013: *Provided further*, That,
37 the head of any such agency shall certify the effective reimbursement rate
38 for dates of service between November 1, 2011 through June 30, 2013 for
39 such purposes to the director of the budget on June 30, 2012, and June 30,
40 2013: *And provided further*, That, if such reimbursement rate certified by
41 such agency head is less than the \$140 per individual, per month, to the
42 service provider, as determined by the director of the budget, the director
43 of the budget shall certify the difference and send a copy of the

1 certification to the director of legislative research and the director of the
2 accounts and reports.

3 (b) On June 30, 2012, for fiscal year 2012, the director of accounts
4 and reports upon receiving such certification of a rate difference in any
5 account of the state general fund or any special revenue fund or funds for
6 any such agency shall cause the additional appropriation for the increase of
7 the financial management system reimbursement rate amount to be lapsed
8 from the following state general fund accounts for the department on
9 aging: the sum of \$249,085 in the LTC medicaid assistance – HCBE/FE
10 account; and the department of social and rehabilitation services: the sum
11 of \$228,573 in the mental health and retardation services aid and
12 assistance account; and the sum of \$487,036 in the community based
13 services account.

14 (c) On June 30, 2013, for fiscal year 2013, the director of accounts
15 and reports upon receiving such certification of a rate difference in any
16 account of the state general fund or any special revenue fund or funds for
17 any such agency shall cause the additional appropriation for the increase of
18 the financial management system reimbursement rate amount to be lapsed
19 from the following state general fund accounts for the Kansas department
20 on aging and disability services: the sum of \$368,815 in the LTC medicaid
21 assistance – HCBE/FE account; the sum of \$338,442 in the mental health
22 and retardation services aid and assistance account; and the sum of
23 \$721,142 in the community based services account.

24 Sec. 120. (a) In addition to the other purposes for which expenditures
25 may be made by the legislature from the operations (including official
26 hospitality) account of the state general fund for the fiscal year ending
27 June 30, 2013, expenditures shall be made by the legislature from the
28 operations (including official hospitality) account of the state general fund
29 for fiscal year 2013 for an additional amount of allowance equal to the
30 amount required to provide, along with the amount of allowance otherwise
31 payable from appropriations for the legislature to each member of the
32 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and
33 amendments thereto, an aggregate amount of allowance: (A) Equal to
34 \$354.15 for the two-week period which coincides with the first biweekly
35 payroll period which is chargeable to fiscal year 2012 and for each of the
36 14 ensuing two-week periods thereafter; and (B) equal to \$354.15 for the
37 two-week period which coincides with the biweekly payroll period which
38 includes March 31, 2013, which is chargeable to fiscal year 2012 and for
39 each of the four ensuing two-week periods thereafter, for each member of
40 the legislature to defray expenses incurred between sessions of the
41 legislature for postage, telephone, office and other incidental expenses,
42 which are chargeable to fiscal year 2013, notwithstanding the provisions of
43 K.S.A. 46-137a, and amendments thereto: *Provided*, That all expenditures

1 under this subsection (a) for such purposes shall be made otherwise in the
2 same manner that such allowance is payable to such members of the
3 legislature for such two-week periods for which such allowance is payable
4 in accordance with this subsection (a) and which are chargeable to fiscal
5 year 2013.

6 (b) (1) In addition to the other purposes for which expenditures may
7 be made by any state agency named in this or other appropriation act of
8 the 2012 regular session of the legislature from the moneys appropriated
9 from the state general fund or from any special revenue fund for fiscal year
10 2013 as authorized by this or other appropriation act of the 2012 regular
11 session of the legislature, expenditures are hereby authorized and directed
12 to be made by each such state agency from moneys appropriated from the
13 state general fund or from any special revenue fund for fiscal year 2013 to
14 provide each employee, who is eligible for a longevity bonus payment
15 pursuant to K.S.A. 75-5541, and amendments thereto, an additional
16 amount of longevity bonus payment during fiscal year 2013 equal to the
17 amount required to provide, along with the amount of the longevity bonus
18 payment otherwise payable pursuant to K.S.A. 75-5541, and amendments
19 thereto, an aggregate amount of longevity bonus that would be payable if
20 the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,
21 and amendments thereto, were determined by multiplying the number of
22 full years of state service, not to exceed 25 years, rendered by such
23 employee by \$50: *Provided*, That all expenditures under this subsection (b)
24 for such purposes shall be made in the same manner and at the same time
25 that the longevity bonus payment determined under K.S.A. 75-5541, and
26 amendments thereto, is payable during fiscal year 2013 to such employee:
27 *Provided further*, That each such additional amount of longevity bonus
28 payment to any such employee shall be deemed to have the same
29 characteristics, be subject to the same withholding, deduction or
30 contribution requirements, and is intended to be a bonus as defined in 29
31 C.F.R. § 778.208, to the same extent and effect as longevity bonus
32 payments that are payable pursuant to K.S.A. 75-5541, and amendments
33 thereto.

34 (2) As used in this subsection (b), "state agency" means any state
35 agency in the executive branch, legislative branch or judicial branch of
36 state government and "employee" means any officer or employee of a state
37 agency.

38 Sec. 121. (a) In addition to the other purposes for which expenditures
39 may be made by state agencies from one or more accounts of the state
40 general fund and one or more special revenue funds in accordance with
41 appropriations for the fiscal year ending June 30, 2013, made by this or
42 other appropriation act of the 2012 regular session of the legislature, for
43 additional amounts of compensation for state officers and employees in

1 accordance with the following:

2 (1) (A) The governor is hereby authorized and directed to modify the
3 pay plan for fiscal year 2013 in accordance with this subsection (a)(1)(A)
4 and to adopt such pay plan as so modified. The existing pay plan for fiscal
5 year 2013 shall be modified to provide for a base pay rate increase of 1.0%
6 in the pay rates of such pay plan, which shall be effective on the first day
7 of the first biweekly payroll period which is chargeable to the fiscal year
8 ending June 30, 2013. The pay plan adopted by the governor under this
9 subsection (a)(1)(A) shall be the pay plan for the classified service under
10 the Kansas civil service act and shall be effective on the first day of the
11 first biweekly payroll period which commences on or after June 10, 2012,
12 and which is chargeable to the fiscal year ending June 30, 2013. The pay
13 plan adopted by the governor under this subsection for fiscal year 2013
14 shall be subject to modification and approval as provided under K.S.A. 75-
15 2938, and amendments thereto, and to any enactment of the legislature
16 applicable thereto.

17 (B) The governor is hereby authorized to modify or authorize the
18 modification of the salaries of state officers and employees who are in the
19 unclassified service under the Kansas civil service act and whose salaries
20 are subject to approval by the governor under K.S.A. 75-2935b or 75-
21 2935c, and amendments thereto, to provide for base salary increases, to be
22 effective on the first day of the first payroll period which commences on or
23 after June 10, 2012, and which is chargeable to the fiscal year ending on
24 June 30, 2013, for which the base salary increase is authorized in
25 accordance with this subsection (a)(1)(B), and to be distributed from a
26 salary increase pool: *Provided*, That for each biweekly payroll period
27 commencing on or after June 10, 2012, which is chargeable to fiscal year
28 2013, the average of such increases shall not exceed an additional 1.0% of
29 the base salaries of such officers and employees; and (C) each elected state
30 official of the executive branch of state government, including the state
31 board of education, and the board of directors of the Kansas technology
32 enterprise corporation, the members of Kansas, Inc., the state board of
33 regents and the board of trustees of the Kansas public employees
34 retirement system, in each such official, corporation or board's discretion,
35 are hereby authorized to modify or to authorize the modification of the
36 salaries of the state officers and employees of such official, corporation or
37 board, who are in the unclassified service under the Kansas civil service
38 act and whose salaries are not subject to approval by the governor under
39 K.S.A. 75-2935b, and amendments thereto, to provide for base salary
40 increases to be effective on the first day of the first payroll period which
41 commences on or after June 10, 2012, and which is chargeable to the fiscal
42 year ending June 30, 2013, for which the base salary increase is authorized
43 in accordance with this subsection (a)(1)(B), and to be distributed from a

1 salary increase pool: *Provided further*, That for each biweekly payroll
2 period commencing on or after June 10, 2012, which is chargeable to fiscal
3 year 2013, the average of such increases shall not exceed an additional
4 1.0% of the base salaries of such officers and employees of such official,
5 corporation or board.

6 (b) (1) There is hereby appropriated for the state finance council from
7 the state general fund for the fiscal year ending June 30, 2013, the sum of
8 \$8,952,978 to be used for the purpose of paying the proportionate share of
9 the cost to the state general fund of:

10 (A) The pay rate increases which are provided for by modification of
11 the pay plan for state officers and employees in the classified service under
12 the Kansas civil service act as provided in subsection (a)(1)(A), by
13 providing a base pay rate increase of 1.0% in the pay rates of such pay
14 plan, which shall be effective on the first day of the first biweekly payroll
15 period which is chargeable to the fiscal year ending June 30, 2013; and

16 (B) the salary increases for state officers and employees in the
17 unclassified service under the Kansas civil service act which are provided
18 for in subsection (a)(1)(B) and subsection (a)(1)(C) for biweekly pay
19 periods which are chargeable to the fiscal year ending June 30, 2013.

20 (2) To pay the proportionate share of the cost to the state general fund
21 of each state agency for the salary increases specified in subsection (b)(1),
22 including associated employer contributions, upon recommendation of the
23 director of the budget, the state finance council, acting on this matter
24 which is hereby characterized as a matter of legislative delegation and
25 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
26 and amendments thereto, except paragraph (3) of such subsection (c), is
27 hereby authorized to approve the transfer of moneys from the
28 appropriation under subsection (b)(1) by the director of accounts and
29 reports, who is hereby authorized and directed to make such transfers in
30 accordance with such approval, to the proper accounts created by state
31 general fund appropriations for the fiscal year ending June 30, 2013.

32 (3) (A) There is hereby appropriated for the state finance council
33 from the state economic development initiatives fund for the fiscal year
34 ending June 30, 2013, the sum of \$43,567 to be used for the purpose of
35 paying the proportionate share of the cost to the state economic
36 development initiatives fund of the salary increases specified in subsection
37 (b)(1).

38 (B) To pay the proportionate share of the cost to the state economic
39 development initiatives fund of each state agency for the salary increases
40 specified in subsection (b)(1), including associated employer
41 contributions, upon recommendation of the director of the budget, the state
42 finance council, acting on this matter which is hereby characterized as a
43 matter of legislative delegation and subject to the guidelines prescribed in

1 subsection (c) of K.S.A. 75-3711c, and amendments thereto, except
2 paragraph (3) of such subsection (c), is hereby authorized to approve the
3 transfer of moneys from the appropriation under subsection (b)(3)(A) by
4 the director of accounts and reports, who is hereby authorized and directed
5 to make such transfers in accordance with such approval, to the proper
6 accounts created by state economic development initiatives fund
7 appropriations for the fiscal year ending June 30, 2013.

8 (4) (A) There is hereby appropriated for the state finance council
9 from the state water plan fund for the fiscal year ending June 30, 2013, the
10 sum of \$12,767 to be used for the purpose of paying the proportionate
11 share of the cost to the state water plan fund of the salary increases
12 specified in subsection (b)(1).

13 (B) To pay the proportionate share of the cost to the state water plan
14 fund of each state agency for the salary increases specified in subsection
15 (b)(1), including associated employer contributions, upon recommendation
16 of the director of the budget, the state finance council, acting on this matter
17 which is hereby characterized as a matter of legislative delegation and
18 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
19 and amendments thereto, except paragraph (3) of such subsection (c), is
20 hereby authorized to approve the transfer of moneys from the
21 appropriation under subsection (b)(4)(A) by the director of accounts and
22 reports, who is hereby authorized and directed to make such transfers in
23 accordance with such approval, to the proper accounts created by state
24 water plan fund appropriations for the fiscal year ending June 30, 2013.

25 (5) (A) There is hereby appropriated for the state finance council
26 from the children's initiatives fund for the fiscal year ending June 30,
27 2013, the sum of \$785 to be used for the purpose of paying the
28 proportionate share of the cost to the children's initiatives fund of the
29 salary increases specified in subsection (b)(1).

30 (B) To pay the proportionate share of the cost to the children's
31 initiatives fund of each state agency for the salary increases specified in
32 subsection (b)(1), including associated employer contributions, upon
33 recommendation of the director of the budget, the state finance council,
34 acting on this matter which is hereby characterized as a matter of
35 legislative delegation and subject to the guidelines prescribed in subsection
36 (c) of K.S.A. 75-3711c, and amendments thereto, except paragraph (3) of
37 such subsection (c), is hereby authorized to approve the transfer of moneys
38 from the appropriation under subsection (b)(4)(A) by the director of
39 accounts and reports, who is hereby authorized and directed to make such
40 transfers in accordance with such approval, to the proper accounts created
41 by children's initiatives fund appropriations for the fiscal year ending June
42 30, 2013.

43 (6) Upon recommendation of the director of the budget, the state

1 finance council, acting on this matter which is hereby characterized as a
 2 matter of legislative delegation and subject to the guidelines prescribed in
 3 subsection (c) of K.S.A. 75-3711c, and amendments thereto, except
 4 paragraph (3) of such subsection (c), is hereby authorized to approve
 5 increases in expenditure limitations on special revenue funds and accounts
 6 established for the fiscal year ending June 30, 2013, by the director of
 7 accounts and reports, who is hereby authorized and directed to increase
 8 expenditure limitations on such special revenue funds and accounts in
 9 accordance with such approval, for the purpose of paying from such funds
 10 or accounts the proportionate share of the cost to such funds or accounts,
 11 including associated employer contributions, of the salary increases
 12 specified in subsection (b)(1) for the fiscal year ending June 30, 2013.

13 (7) The director of the budget, on behalf of the executive branch of
 14 state government, shall prepare a budget estimate based upon the most
 15 recent payroll information for the salary increases specified in subsection
 16 (b)(1), and all amendments and revisions of such estimate, and the director
 17 of the budget shall submit a copy of such estimate, and all amendments
 18 and revisions thereof, directly to the director of legislative research.

19 (8)

20 LEGISLATIVE COORDINATING COUNCIL

21 (A) There is appropriated for the above agency from the state general
 22 fund for the fiscal year ending June 30, 2013, the following:

23 Legislative coordinating council – operations.....	\$4,473
24 Legislative research department – operations.....	\$32,574
25 Office of revisor of statutes – operations.....	\$22,610

26 (9)

27 LEGISLATURE

28 (A) There is appropriated for the above agency from the state general
 29 fund for the fiscal year ending June 30, 2013, the following:

30 Operations (including official hospitality).....	\$38,982
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31 (10)

32 DIVISION OF POST AUDIT

33 (A) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2013, the following:

35 Operations (including legislative post audit committee).....	\$17,456
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36 (11)

37 JUDICIAL BRANCH

38 (A) There is appropriated for the above agency from the state general
 39 fund for the fiscal year ending June 30, 2013, the following:

40 Judiciary operations.....	\$951,254
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41 (B) During the fiscal year ending June 30, 2013, notwithstanding the
 42 provisions of K.S.A. 75-3120I, and amendments thereto, this section or
 43 any other statute to the contrary, no expenditures shall be made from any

1 moneys appropriated for the judicial branch from the state general fund or
2 any special revenue fund for fiscal year 2013 by this or other appropriation
3 act of the 2012 regular session of the legislature to pay any amount of
4 salary or other compensation to provide for any increase in salary or other
5 compensation for the chief justice of the supreme court, any other justice
6 of the supreme court, the chief judge of the court of appeals, any other
7 judge of the court of appeals, any district judge or any district magistrate
8 judge for fiscal year 2013 that is greater than a 1.0% increase in any such
9 salary or other compensation: *Provided*, That, during the fiscal year ending
10 June 30, 2013, no provision of this section or any other statute shall be
11 deemed to constitute or to otherwise authorize increases in the monthly
12 rates of compensation from step movements of the pay plan for persons in
13 the classified service under the Kansas civil service act under K.S.A. 75-
14 3120I, and amendments thereto, that would provide an aggregate
15 percentage increase of compensation for fiscal year 2013 that is greater
16 than 1.0% in the salary or other compensation of the chief justice of the
17 supreme court, any other justice of the supreme court, the chief judge of
18 the court of appeals, any other judge of the court of appeals, any district
19 judge or any district magistrate judge and no such salary or other
20 compensation shall be increased for fiscal year 2013 based upon the
21 provisions of this section or any other statute by any aggregate percentage
22 increase of compensation greater than 1.0%: *Provided further*, That,
23 notwithstanding any provision of K.S.A. 75-3120I, and amendments
24 thereto, to the contrary, the provisions of K.S.A. 75-3120I, and
25 amendments thereto, shall be construed to provide an aggregate percentage
26 increase of compensation equal to 1.0% for fiscal year 2013 for the chief
27 justice of the supreme court, each other justice of the supreme court, the
28 chief judge of the court of appeals, each other judge of the court of
29 appeals, each district judge and each district magistrate judge, which shall
30 be effective on the first day of the first biweekly payroll period which is
31 chargeable to the fiscal year ending June 30, 2013.

32 (c) (1) Notwithstanding any provision of K.S.A. 75-3111a, and
33 amendments thereto, to the contrary, the provisions of this section shall not
34 authorize or provide any salary increase during the fiscal year ending June
35 30, 2013, for the governor, lieutenant governor, secretary of state, state
36 treasurer, commissioner of insurance, attorney general, or any member of
37 the legislature, or for any member of any state board, commission, council
38 or committee receiving *per diem* compensation as provided by statute.

39 (2) During the fiscal year ending June 30, 2013, notwithstanding the
40 provisions of K.S.A. 75- 3111a, and amendments thereto, this section or
41 any other statute to the contrary, no expenditures shall be made from any
42 moneys appropriated for the governor, lieutenant governor, secretary of
43 state, state treasurer, commissioner of insurance, attorney general, or the

1 legislature from the state general fund or any special revenue fund for
2 fiscal year 2013 by this or other appropriation act of the 2012 regular
3 session of the legislature to pay any amount of salary or other
4 compensation to provide for any increase in salary or other compensation
5 for the governor, lieutenant governor, secretary of state, state treasurer,
6 commissioner of insurance, attorney general, or any member of the
7 legislature, for fiscal year 2013.

8 (3) During the fiscal year ending June 30, 2013, notwithstanding the
9 provisions of K.S.A. 75- 3111a, and amendments thereto, this section or
10 any other statute to the contrary, no expenditures shall be made from any
11 moneys appropriated for any state agency named in this or other
12 appropriation act of the 2012 regular session of the legislature from the
13 state general fund or any special revenue fund for fiscal year 2013 by this
14 or other appropriation act of the 2012 regular session of the legislature to
15 pay any amount of salary or other compensation to provide for any
16 increase in salary or other compensation for any member of any state
17 board, commission, council or committee receiving *per diem*
18 compensation as provided by statute, for fiscal year 2013.

19 ***{Sec. 122. Except as otherwise provided in this section, during one***
20 ***year after the date of implementation of the managed care system or any***
21 ***managed care oversight, no state agency named in this or any other***
22 ***appropriation act of the 2012 regular session of the legislature shall***
23 ***expend moneys from the state general fund or from any special revenue***
24 ***fund or funds authorized by this or any other appropriation act of the***
25 ***2012 regular session of the legislature, to provide services: (a) through***
26 ***the home and community based services waiver for individuals with***
27 ***developmental disabilities; (b) through intermediate care facilities,***
28 ***targeted case management or assessment services for individuals with***
29 ***developmental disabilities; or (c) to technology assisted waivers, under***
30 ***any managed care system or any managed care oversight or any***
31 ***function that is determined to be a managed care oversight during fiscal***
32 ***year 2013 and fiscal year 2014: Provided, That any community***
33 ***developmental disability organizations or community service providers***
34 ***shall not be required to contract with any managed care organization or***
35 ***participate in any managed care system or any managed care oversight***
36 ***during such year of implementation: Provided further, That services***
37 ***during such year of implementation shall be administered and provided***
38 ***consistent with laws and rules and regulations in force on April 1, 2012:***
39 ***And provided further, That moneys appropriated from the state general***
40 ***fund or from any special revenue fund or funds for fiscal year 2013 and***
41 ***fiscal year 2014, as authorized by this or any other appropriation act of***
42 ***the 2012 regular session of the legislature to provide services during***
43 ***such year of implementation: (a) through the home and community***

1 *based services waiver for individuals with developmental disabilities; (b)*
 2 *through intermediate care facilities, targeted case management or*
 3 *assessment services for individuals with developmental disabilities; or (c)*
 4 *to technology assisted waivers, shall be expended only in the same*
 5 *manner as such moneys were expended during fiscal year 2012*
 6 *pursuant to the developmental disabilities reform act, K.S.A. 39-1801*
 7 *through 39-1810, and K.S.A. 2011 Supp. 39-1811, and amendments*
 8 *thereto, and the rules and regulations, policies and contracts, in force on*
 9 *April 1, 2012: Provided, however, That during fiscal year 2013 and fiscal*
 10 *year 2014, nothing in this section shall prevent any community service*
 11 *provider from voluntarily participating in a pilot program established*
 12 *during such year of implementation.}*

13 ~~Sec. 122.~~ {123.}

14 DEPARTMENT OF ADMINISTRATION

15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year ending June 30, 2013, for the capital improvement
 17 project or projects specified, the following:

18 Judicial center rehabilitation and repair.....	\$76,939
19 <i>Provided, That any unencumbered balance in the judicial center</i> 20 <i>rehabilitation and repair account in excess of \$100 as of June 30, 2012, is</i> 21 <i>hereby reappropriated for fiscal year 2013.</i>	
22 Replace Docking chillers.....	\$483,885
23 National bio and agro-defense facility – debt service.....	\$2,780,807
24 Kansas department of transportation – CTP – debt service.....	\$16,150,775
25 Statehouse improvements – debt service.....	\$13,502,124
26 Capitol complex repair and rehabilitation.....	\$2,303,075
27 Restructuring debt service.....	\$2,220,675

28 (b) There is appropriated for the above agency from the expanded
 29 lottery act revenues fund for the fiscal year ending June 30, 2013, for the
 30 capital improvement project or projects specified, the following:

31 Statehouse improvements – debt service.....	\$9,261,895
32 Statehouse parking garage – debt service.....	\$10,137,244
33 Judicial center improvements – debt service.....	\$445,297

34 (c) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures shall not exceed the following:

38 Veterans memorial fund.....	No limit
39 State facilities gift fund.....	No limit
40 Master lease program fund.....	No limit
41 State buildings depreciation fund.....	No limit
42 Executive mansion gifts fund.....	No limit
43 Topeka state hospital cemetery memorial gift fund.....	No limit

- 1 Landon state office building repair expense fund.....No limit
- 2 MacVicar avenue assessment expense fund.....No limit
- 3 Capitol area plaza authority planning fund.....No limit
- 4 *Provided*, That the secretary of administration may accept gifts,
- 5 donations and grants of money, including payments from local units of city
- 6 and county government, for the development of a new master plan for the
- 7 capitol plaza and the state zoning area described in K.S.A. 75-3619, and
- 8 amendments thereto: *Provided further*, That all such gifts, donations and
- 9 grants shall be deposited in the state treasury in accordance with the
- 10 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the
- 11 capitol area plaza authority planning fund.
- 12 (d) In addition to the other purposes for which expenditures may be
- 13 made by the above agency from the building and ground fund for fiscal
- 14 year 2013, expenditures may be made by the above agency from the
- 15 following capital improvement account or accounts of the building and
- 16 ground fund for fiscal year 2013 for the following capital improvement
- 17 project or projects, subject to the expenditure limitations prescribed
- 18 therefor:
- 19 Motor pool shop – debt service.....No limit
- 20 Paint and grounds shop – debt service.....No limit
- 21 Parking improvements and repair.....No limit
- 22 (e) In addition to the other purposes for which expenditures may be
- 23 made by the above agency from the building and ground fund for fiscal
- 24 year 2013, expenditures may be made by the above agency from the
- 25 building and ground fund for fiscal year 2013 from any unencumbered
- 26 balance as of June 30, 2012, in each of the following capital improvement
- 27 accounts of the building and ground fund: Parking improvements and
- 28 repair: *Provided*, That the expenditures for fiscal year 2013 from the
- 29 unencumbered balance of any such account shall not exceed the amount of
- 30 the unencumbered balance in such account on June 30, 2012: *Provided*
- 31 *further*, That all expenditures from the building and ground fund for the
- 32 fiscal year 2013 from the unencumbered balance in any such account shall
- 33 be in addition to any expenditure limitation imposed on the building and
- 34 ground fund for the fiscal year 2013.
- 35 (f) In addition to the other purposes for which expenditures may be
- 36 made by the above agency from the state buildings depreciation fund for
- 37 fiscal year 2013, expenditures may be made by the above agency from the
- 38 following capital improvement account or accounts of the state buildings
- 39 depreciation fund for fiscal year 2013 for the following capital
- 40 improvement project or projects, subject to the expenditure limitations
- 41 prescribed therefor:
- 42 State of Kansas facilities projects – debt service.....No limit
- 43 Rehabilitation and repair.....\$400,000

1 *Provided*, That all expenditures from each such capital improvement
2 account shall be in addition to any expenditure limitation imposed on the
3 state buildings depreciation fund for fiscal year 2013.

4 (g) In addition to the other purposes for which expenditures may be
5 made by the above agency from the state buildings depreciation fund for
6 fiscal year 2013, expenditures may be made by the above agency from the
7 state buildings depreciation fund for fiscal year 2013 from the
8 unencumbered balance as of June 30, 2012, in each capital improvement
9 account of the state buildings depreciation fund for one or more projects
10 approved for prior fiscal years: *Provided*, That expenditures from the
11 unencumbered balance in any such account shall not exceed the amount of
12 the unencumbered balance in such account on June 30, 2012: *Provided*
13 *further*; That all expenditures from any such account shall be in addition to
14 any expenditure limitation imposed on the state buildings depreciation
15 fund for fiscal year 2013.

16 (h) In addition to the other purposes for which expenditures may be
17 made by the above agency from the state buildings operating fund for
18 fiscal year 2013, expenditures may be made by the above agency from the
19 following capital improvement account or accounts of the state buildings
20 operating fund for fiscal year 2013 for the following capital improvement
21 project or projects, subject to the expenditure limitations prescribed
22 therefor:

- 23 Memorial hall – debt service.....No limit
- 24 Docking cooling towers replacement – debt serviceNo limit
- 25 Eisenhower building purchase and renovation – debt service.....No limit

26 (i) In addition to the other purposes for which expenditures may be
27 made from the intragovernmental printing service fund for fiscal year
28 2013, expenditures may be made by the above agency from the following
29 capital improvement account or accounts of the intragovernmental printing
30 service fund for fiscal year 2013 for the following capital improvement
31 project or projects, subject to the expenditure limitations prescribed
32 therefor:

- 33 Printing plant – debt service.....No limit

34 (j) In addition to the other purposes for which expenditures may be
35 made from the intragovernmental printing service depreciation reserve
36 fund for fiscal year 2013, expenditures may be made by the above agency
37 from the following capital improvement account or accounts of the
38 intragovernmental printing service depreciation reserve fund for fiscal year
39 2013 for the following capital improvement project or projects, subject to
40 the expenditure limitations prescribed therefor:

- 41 Rehabilitation and repair.....\$75,000

42 (k) In addition to the other purposes for which expenditures may be
43 made by the department of administration from the moneys appropriated

1 from the state general fund or from any special revenue fund for fiscal year
2 2013 by this or other appropriation act of the 2012 regular session of the
3 legislature, expenditures shall be made by the department of
4 administration from moneys appropriated from the state general fund or
5 from any special revenue fund for fiscal year 2013 to provide for the
6 issuance of bonds by the Kansas development finance authority in
7 accordance with K.S.A. 74-8905, and amendments thereto, to provide
8 additional financing for the capital improvement project to construct,
9 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided*,
10 That such capital improvement project is hereby approved for the
11 department of administration for the purposes of subsection (b) of K.S.A.
12 74-8905, and amendments thereto, and the authorization of the issuance of
13 bonds by the Kansas development finance authority in accordance with
14 that statute: *Provided further*, That the department of administration may
15 make expenditures from the moneys received from the issuance of any
16 such bonds for such capital improvement project: *Provided, however*, That
17 expenditures from the moneys received from the issuance of any such
18 bonds for such capital improvement project shall not exceed \$24,300,000,
19 plus all amounts required for costs of bond issuance, costs of interest on
20 the bonds issued for such capital improvement project during the
21 construction of such project and any required reserves for the payment of
22 principal and interest on the bonds: *And provided further*, That all moneys
23 received from the issuance of any such bonds shall be deposited and
24 accounted for as prescribed by applicable bond covenants: *And provided*
25 *further*, That debt service for any such bonds for such capital improvement
26 project shall be financed by appropriations from the state general fund or
27 any appropriate special revenue fund or funds: *And provided further*, That
28 no such bonds shall be issued by the Kansas development finance
29 authority unless the director of the budget has certified to the department
30 of administration and to the Kansas development finance authority that
31 sufficient moneys will be available to make debt service payments for such
32 bonds.

33 (l) In addition to the other purposes for which expenditures may be
34 made by the department of administration from the moneys appropriated
35 from the state general fund or from any special revenue fund for fiscal year
36 2013 by this or other appropriation act of the 2012 regular session of the
37 legislature, expenditures shall be made by the department of
38 administration from moneys appropriated from the state general fund or
39 from any special revenue fund for fiscal year 2013 to provide for the
40 issuance of bonds by the Kansas development finance authority in
41 accordance with K.S.A. 74-8905, and amendments thereto, to provide
42 additional financing for the capital improvement project to construct,
43 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided*,

1 That such capital improvement project is hereby approved for the
 2 department of administration for the purposes of subsection (b) of K.S.A.
 3 74-8905, and amendments thereto, and the authorization of the issuance of
 4 bonds by the Kansas development finance authority in accordance with
 5 that statute: *Provided further*; That the department of administration may
 6 make expenditures from the moneys received from the issuance of any
 7 such bonds for such capital improvement project: *Provided, however*; That
 8 expenditures from the moneys received from the issuance of any such
 9 bonds for such capital improvement project shall not exceed \$10,000,000,
 10 plus all amounts required for costs of bond issuance, costs of interest on
 11 the bonds issued for such capital improvement project during the
 12 construction of such project and any required reserves for the payment of
 13 principal and interest on the bonds: *And provided further*; That all moneys
 14 received from the issuance of any such bonds shall be deposited and
 15 accounted for as prescribed by applicable bond covenants: *And provided*
 16 *further*; That debt service for any such bonds for such capital improvement
 17 project shall be financed by appropriations from the state general fund or
 18 any appropriate special revenue fund or funds: *And provided further*; That
 19 no such bonds shall be issued by the Kansas development finance
 20 authority unless the director of the budget has certified to the department
 21 of administration and to the Kansas development finance authority that
 22 sufficient moneys will be available to make debt service payments for such
 23 bonds.

24 ~~Sec. 423.~~ {124.}

25 DEPARTMENT OF COMMERCE

26 (a) In addition to the other purposes for which expenditures may be
 27 made by the above agency from the reimbursement and recovery fund for
 28 fiscal year 2013, expenditures may be made by the above agency from the
 29 following capital improvement account or accounts of the reimbursement
 30 and recovery fund during the fiscal year 2013, for the following capital
 31 improvement project or projects, subject to the expenditure limitations
 32 prescribed therefor:

33 Debt service – 1430 Topeka facilities.....\$135,350

34 (b) In addition to the other purposes for which expenditures may be
 35 made by the above agency from the Wagner Peyser employment services –
 36 federal fund for fiscal year 2013, expenditures may be made by the above
 37 agency from the following capital improvement account or accounts of the
 38 Wagner Peyser employment services – federal fund during the fiscal year
 39 2013, for the following capital improvement project or projects, subject to
 40 the expenditure limitations prescribed therefor:

41 Rehabilitation and repair.....\$80,000

42 ~~Sec. 424.~~ {125.}

43 INSURANCE DEPARTMENT

1 (a) There is appropriated for the above agency from the following
2 special revenue fund or funds for the fiscal year ending June 30, 2013, all
3 moneys now or hereafter lawfully credited to and available in such fund or
4 funds, except that expenditures shall not exceed the following:

5 Insurance department rehabilitation and repair fund.....No limit
6 Sec. ~~125.~~ {126.}

7 KANSAS DEPARTMENT FOR AGING AND DISABILITY
8 SERVICES

9 (a) There is appropriated for the above agency from the state
10 institutions building fund for the fiscal year ending June 30, 2013, for the
11 capital improvement project or projects specified, the following:

12 Rehabilitation and repair projects.....\$1,415,629

13 *Provided*, That the secretary for aging and disability services is hereby
14 authorized to transfer moneys during fiscal year 2013 from the
15 rehabilitation and repair projects account to a rehabilitation and repair
16 account for any institution, as defined by K.S.A. 76-12a01, and
17 amendments thereto, for projects approved by the secretary for aging and
18 disability services: *Provided further*, That expenditures also may be made
19 from this account during fiscal year 2013 for the purposes of rehabilitation
20 and repair for facilities of the Kansas department for aging and disability
21 services other than any institution, as defined by K.S.A. 76-12a01, and
22 amendments thereto.

23 Sexual predator treatment program expansion.....\$202,000

24 Debt service – new state security hospital\$3,845,025

25 Debt service – state hospitals rehabilitation and repair.....\$2,593,300

26 Larned state hospital – city of Larned wastewater treatment.....\$124,827

27 *Provided*, That notwithstanding the provisions of K.S.A. 76-6b05, and
28 amendments thereto, expenditures may be made by the above agency from
29 the Larned state hospital – city of Larned wastewater treatment account of
30 the state institutions building fund for payment of Larned state hospital’s
31 portion of the city of Larned’s wastewater treatment system.

32 Sec. ~~126.~~ {127.}

33 DEPARTMENT OF LABOR

34 (a) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures shall not exceed the following:

38 Employment security administration property sale fund.....No limit

39 *Provided*, That the secretary of labor is hereby authorized to make
40 expenditures from the employment security administration property sale
41 fund for the unemployment insurance program: *Provided, however*; That
42 no expenditures shall be made from this fund for the proposed purchase or
43 other acquisition of additional real estate to provide space for the

1 unemployment insurance program of the department of labor until such
2 proposed purchase or other acquisition, including the preliminary plans
3 and program statement for any capital improvement project that is
4 proposed to be initiated and completed by or for the department of labor
5 have been reviewed by the joint committee on state building construction.

6 (b) In addition to the other purposes for which expenditures may be
7 made by the department of labor from moneys appropriated from any
8 special revenue fund for fiscal year 2013 as authorized by this or other
9 appropriation act of the 2012 regular session of the legislature,
10 expenditures may be made by the department of labor for fiscal year 2013
11 from the moneys appropriated from any special revenue fund for the
12 expenses of the sale, exchange or other disposition conveying title for any
13 portion or all of the real estate of the department of labor: *Provided*, That
14 such expenditures may be made and such sale, exchange or other
15 disposition conveying title for any portion or all of the real estate of the
16 department of labor may be executed or otherwise effectuated only upon
17 specific authorization by the state finance council acting on this matter,
18 which is hereby characterized as a matter of legislative delegation and
19 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
20 and amendments thereto, and acting after receiving the recommendations
21 of the joint committee on state building construction: *Provided, however*,
22 That no such sale, exchange or other disposition conveying title for any
23 portion of the real estate of the department of labor shall be executed until
24 the proposed sale, exchange or other disposition conveying title for such
25 real estate has been reviewed by the joint committee on state building
26 construction: *Provided further*, That the net proceeds from the sale of any
27 of the real estate of the department of labor shall be deposited in the state
28 treasury to the credit of the employment security administration property
29 sale fund of the department of labor: *And provided further*, That
30 expenditures from the employment security administration property sale
31 fund shall not exceed the limitation established for fiscal year 2013 by this
32 or other appropriation act of the 2012 regular session of the legislature
33 except upon approval of the state finance council.

34 (c) In addition to the other purposes for which expenditures may be
35 made by the above agency from the special employment security fund for
36 fiscal year 2013, expenditures may be made by the above agency from the
37 special employment security fund for fiscal year 2013 for the following
38 capital improvement projects: Payment of debt service on revenue bonds
39 issued to finance remodeling of the 401 S. Topeka building: *Provided*,
40 That expenditures from the special employment security fund for fiscal
41 year 2013 for such capital improvement purposes shall not exceed
42 \$205,597: *Provided further*, That all expenditures from this fund for any
43 such capital improvement purpose shall be in addition to any expenditure

1 limitation imposed on the special employment security fund for fiscal year
 2 2013.

3 ~~Sec. 127. {128.}~~

4 KANSAS COMMISSION ON VETERANS AFFAIRS

5 (a) There is appropriated for the above agency from the state
 6 institutions building fund for the fiscal year ending June 30, 2013, for the
 7 capital improvement project or projects specified, the following:

8 Soldiers' home rehabilitation and repair projects.....\$218,279
 9 Veterans' home rehabilitation and repair projects.....\$1,021,505

10 (b) On July 1, 2012, or as soon thereafter as moneys are available, the
 11 director of accounts and reports shall transfer \$455,000 from the veterans
 12 cemeteries federal construction fund – federal of the Kansas commission
 13 on veterans affairs to the state institutions building fund.

14 ~~Sec. 128. {129.}~~

15 KANSAS STATE SCHOOL FOR THE BLIND

16 (a) There is appropriated for the above agency from the state
 17 institutions building fund for the fiscal year ending June 30, 2013, for the
 18 capital improvement project or projects specified, the following:

19 Rehabilitation and repair projects.....\$118,882
 20 Security system upgrade project.....\$110,498
 21 Facilities conservation improvement debt service.....\$33,519
 22 Health center roof replacement.....\$59,120

23 ~~Sec. 129. {130.}~~

24 KANSAS STATE SCHOOL FOR THE DEAF

25 (a) There is appropriated for the above agency from the state
 26 institutions building fund for the fiscal year ending June 30, 2013, for the
 27 capital improvement project or projects specified, the following:

28 Rehabilitation and repair projects.....\$215,000
 29 Roth building repairs.....\$1,601,188
 30 Facilities conservation improvement debt service.....\$69,303

31 ~~Sec. 130. {131.}~~

32 STATE HISTORICAL SOCIETY

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2013, the following:

35 Rehabilitation and repair projects.....\$250,000

36 *Provided*, That any unencumbered balance in the rehabilitation and
 37 repair projects account in excess of \$100 as of June 30, 2012, is hereby
 38 reappropriated for fiscal year 2013.

39 (b) In addition to the other purposes for which expenditures may be
 40 made by the above agency from the national historic preservation act fund
 41 – local for fiscal year 2013, expenditures may be made by the above
 42 agency from the national historic preservation act fund – local for fiscal
 43 year 2013 from the unencumbered balance as of June 30, 2012, in each

1 existing capital improvement account of the national historic preservation
 2 act fund – local: *Provided*, That expenditures from the unencumbered
 3 balance of any such existing capital improvement account shall not exceed
 4 the amount of the unencumbered balance in each account on June 30,
 5 2012: *Provided further*, That all expenditures from the unencumbered
 6 balance of any such account shall be in addition to any expenditure
 7 limitation imposed on the national historic preservation act fund – local for
 8 fiscal year 2013 and shall be in addition to any other expenditure
 9 limitation imposed on any such account of the national historic
 10 preservation act fund – local for fiscal year 2013.

11 (c) In addition to other purposes for which expenditures may be made
 12 by the above agency from the private gifts, grants and bequests fund for
 13 fiscal year 2013, expenditures may be made by the above agency from the
 14 following capital improvement account or accounts of the private gifts,
 15 grants and bequests fund for fiscal year 2013 for the following capital
 16 improvement project or projects, subject to the expenditure limitations
 17 prescribed therefor:

18 Grinter place exterior rest room ADA remodel\$25,000

19 *Provided*, That all expenditures from each such capital improvement
 20 account shall be in addition to any expenditure limitation imposed on the
 21 private gifts, grants and bequests fund for fiscal year 2013.

22 (d) In addition to the other purposes for which expenditures may be
 23 made by the above agency from the historic properties fee fund for fiscal
 24 year 2013, expenditures may be made by the above agency from the
 25 historic properties fee fund for fiscal year 2013 from the unencumbered
 26 balance as of June 30, 2012, in each existing capital improvement account
 27 of the historic properties fee fund: *Provided*, That expenditures from the
 28 unencumbered balance of any such existing capital improvement account
 29 shall not exceed the amount of the unencumbered balance in such account
 30 on June 30, 2012: *Provided further*, That all expenditures from the
 31 unencumbered balance of any such account shall be in addition to any
 32 expenditure limitation imposed on the historic properties fee fund for
 33 fiscal year 2013 and shall be in addition to any other expenditure
 34 limitation imposed on any such account of the historic properties fee fund
 35 for fiscal year 2013.

36 (e) In addition to the other purposes for which expenditures may be
 37 made by the above agency from the state historical facilities fund for fiscal
 38 year 2013, expenditures may be made by the above agency from the state
 39 historical facilities fund for fiscal year 2013 from the unencumbered
 40 balance as of June 30, 2012, in each existing capital improvement account
 41 of the state historical facilities fund: *Provided*, That expenditures from the
 42 unencumbered balance of any such existing capital improvement account
 43 shall not exceed the amount of the unencumbered balance in such account

1 on June 30, 2012: *Provided further*, That all expenditures from the
2 unencumbered balance of any such account shall be in addition to any
3 expenditure limitation imposed on the state historical facilities fund for
4 fiscal year 2013 and shall be in addition to any other expenditure
5 limitation imposed on any such account of the state historical facilities
6 fund for fiscal year 2013.

7 (f) In addition to the other purposes for which expenditures may be
8 made by the above agency from the save America's treasures fund for
9 fiscal year 2013, expenditures may be made by the above agency from the
10 save America's treasures fund for fiscal year 2013 from the unencumbered
11 balance as of June 30, 2012, in each existing capital improvement account
12 of the save America's treasures fund: *Provided*, That expenditures from the
13 unencumbered balance of any such existing capital improvement account
14 shall not exceed the amount of the unencumbered balance in such account
15 on June 30, 2012: *Provided further*, That all expenditures from the
16 unencumbered balance of any such account shall be in addition to any
17 expenditure limitation imposed on the save America's treasures fund for
18 fiscal year 2013 and shall be in addition to any other expenditure
19 limitation imposed on any such account of the save America's treasures
20 fund for fiscal year 2013.

21 (g) In addition to the other purposes for which expenditures may be
22 made by the above agency from the historical society capital improvement
23 fund for fiscal year 2013, expenditures may be made by the above agency
24 from the historical society capital improvement fund for fiscal year 2013
25 from the unencumbered balance as of June 30, 2012, in each existing
26 capital improvement account of the historical society capital improvement
27 fund: *Provided*, That expenditures from the unencumbered balance of any
28 such existing capital improvement account shall not exceed the amount of
29 the unencumbered balance in such account on June 30, 2012: *Provided*
30 *further*, That all expenditures from the unencumbered balance of any such
31 account shall be in addition to any expenditure limitation imposed on the
32 historical society capital improvement fund for fiscal year 2013 and shall
33 be in addition to any other expenditure limitation imposed on any such
34 account of the historical society capital improvement fund for fiscal year
35 2013.

36 (h) In addition to the other purposes for which expenditures may be
37 made by the above agency from the historical preservation grant in aid
38 fund for fiscal year 2013, expenditures may be made by the above agency
39 from the historical preservation grant in aid fund for fiscal year 2013 from
40 the unencumbered balance as of June 30, 2012, in each existing capital
41 improvement account of the historical preservation grant in aid fund:
42 *Provided*, That expenditures from the unencumbered balance of any such
43 existing capital improvement account shall not exceed the amount of the

1 unencumbered balance in such account on June 30, 2012: *Provided*
2 *further*; That all expenditures from the unencumbered balance of any such
3 account shall be in addition to any expenditure limitation imposed on the
4 historical preservation grant in aid fund for fiscal year 2013 and shall be in
5 addition to any other expenditure limitation imposed on any such account
6 of the historical preservation grant in aid fund for fiscal year 2013.

7 ~~Sec. 131.~~ **{132.}**

8 EMPORIA STATE UNIVERSITY

9 (a) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

13 Student union refurbishing fund.....	No limit
14 Twin towers project revenue fund.....	No limit
15 Twin towers bond and interest sinking fund.....	No limit
16 Twin towers maintenance and equipment reserve fund.....	No limit
17 Deferred maintenance support fund.....	No limit
18 Infrastructure maintenance fund.....	No limit

19 (b) During the fiscal year ending June 30, 2013, the above agency
20 may make expenditures from the rehabilitation and repair projects,
21 Americans with disabilities act compliance projects, state fire marshal
22 code compliance projects, and improvements to classroom projects for
23 institutions of higher education account of the Kansas educational building
24 fund of the above agency of moneys transferred to such account by the
25 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
26 Session Laws of Kansas or to any provision of this or other appropriation
27 act of the 2012 regular session of the legislature: *Provided*, That this
28 subsection shall not apply to the unencumbered balance in any account of
29 the Kansas educational building fund of the above agency that was first
30 appropriated for any fiscal year commencing prior to July 1, 2011.

31 (c) In addition to the other purposes for which expenditures may be
32 made by the above agency from the restricted fees fund or the housing
33 system repairs, equipment and improvement fund during the fiscal years
34 ending June 30, 2012 or June 30, 2013, expenditures may be made by the
35 above agency from the appropriate account or accounts of the restricted
36 fees fund or the housing system repairs, equipment and improvement fund
37 during fiscal year 2012 or fiscal year 2013 for a capital improvement
38 project to plan, construct and remodel Singular/Trusler residence hall:
39 *Provided, however*; That no such expenditures shall be made until the state
40 board of regents has approved such capital improvement projects and has
41 first advised and consulted on any such project with the joint committee on
42 state building construction.

43 ~~Sec. 132.~~ **{133.}**

FORT HAYS STATE UNIVERSITY

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(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

- Lewis field renovation – bond and interest sinking fund.....No limit
- Lewis field renovation – revenue fund.....No limit
- Memorial union renovation debt service fund.....No limit
- Deferred maintenance support fund.....No limit
- Infrastructure maintenance fund.....No limit
- Soccer facility fundNo limit
- Wind power generation facility fund.....No limit
- Indoor practice facility.....No limit

(b) During the fiscal year ending June 30, 2013, the above agency may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents pursuant to section 162(c) of chapter 118 of the 2011 Session Laws of Kansas or to any provision of this or other appropriation act of the 2012 regular session of the legislature: *Provided*, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2011.

~~Sec. 133.~~ ***{134.}***

KANSAS STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

- Engineering complex phase II private gift fund.....No limit
- Ackert hall addition – gifts and grants fund.....No limit
- Student life center – Salina construction debt service fund.....No limit
- Deferred maintenance support fund.....No limit
- Infrastructure maintenance fund.....No limit
- Child care fund.....No limit

(b) In addition to the other purposes for which expenditures may be made by Kansas state university from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2013 or fiscal year 2014 as authorized by this or other appropriation act of the 2012 regular session of the legislature or by any appropriation act of the 2013 regular session of the legislature, expenditures shall be made by

1 Kansas state university from moneys appropriated from the state general
2 fund or from any special revenue fund or funds for fiscal year 2013 or
3 fiscal year 2014, to provide for the issuance of bonds by the Kansas
4 development finance authority in accordance with K.S.A. 74-8905, and
5 amendments thereto, for a capital improvement project to redevelop,
6 renovate and equip the Jardine apartments: *Provided*, That such capital
7 improvement project is hereby approved for Kansas state university for the
8 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,
9 and the authorization of the issuance of bonds by the Kansas development
10 finance authority in accordance with that statute: *Provided further*, That
11 Kansas state university may make expenditures from the moneys received
12 from the issuance of any such bonds for such capital improvement project:
13 *Provided, however*; That expenditures from the moneys received from the
14 issuance of any such bonds for such capital improvement project shall not
15 exceed \$102,000,000, plus all amounts required for costs of bond issuance,
16 costs of interest on the bonds issued for such capital improvement project
17 during the construction of such project and any required reserves for the
18 payment of principal and interest on the bonds: *And provided further*; That
19 all moneys received from the issuance of any such bonds shall be
20 deposited and accounted for as prescribed by applicable bond covenants:
21 *And provided further*; That debt service for any such bonds for such capital
22 improvement project shall be financed by appropriations from the housing
23 system operations fund or any other appropriate special revenue fund or
24 funds of Kansas state university.

25 (c) During the fiscal year ending June 30, 2013, the above agency
26 may make expenditures from the rehabilitation and repair projects,
27 Americans with disabilities act compliance projects, state fire marshal
28 code compliance projects, and improvements to classroom projects for
29 institutions of higher education account of the Kansas educational building
30 fund of the above agency of moneys transferred to such account by the
31 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
32 Session Laws of Kansas or to any provision of this or other appropriation
33 act of the 2012 regular session of the legislature: *Provided*, That this
34 subsection shall not apply to the unencumbered balance in any account of
35 the Kansas educational building fund of the above agency that was first
36 appropriated for any fiscal year commencing prior to July 1, 2011.

37 (d) In addition to the other purposes for which expenditures may be
38 made by Kansas state university from the moneys appropriated from the
39 state general fund or from any special revenue fund or funds for fiscal year
40 2013 or fiscal year 2014 as authorized by this or other appropriation act of
41 the 2012 regular session of the legislature, expenditures may be made by
42 Kansas state university from moneys appropriated from the state general
43 fund or from any special revenue fund or funds for fiscal year 2013 or

1 fiscal year 2014 to raze building no. 457 (elevators and feed mill), building
2 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145
3 (vet surgical instruction), building no. 200 (vet research lab greyhound
4 kennels), building no. 224 (food animal barn and shed) and portions of
5 building no. 025 (seaton court).

6 (e) In addition to the other purposes for which expenditures may be
7 made by Kansas state university from the moneys appropriated from the
8 state general fund or from any special revenue fund or funds for fiscal year
9 2013 or fiscal year 2014 authorized by this or other appropriation act of
10 the 2012 regular session of the legislature or by any appropriation act of
11 the 2013 regular session of the legislature, expenditures shall be made by
12 Kansas state university from moneys appropriated from the state general
13 fund or from any special revenue fund for fiscal year 2013 or for fiscal
14 year 2014 to provide for the issuance of bonds by the Kansas development
15 finance authority in accordance with K.S.A. 74-8905, and amendments
16 thereto, for a capital improvement project to construct student housing at
17 Salina: *Provided*, That such capital improvement project is hereby
18 approved for Kansas state university for the purposes of subsection (b) of
19 K.S.A. 74-8905, and amendments thereto, and the authorization of the
20 issuance of bonds by the Kansas development finance authority in
21 accordance with that statute: *Provided further*, That Kansas state university
22 may make expenditures from the money received from the issuance of any
23 such bonds for such capital improvement project: *Provided however*, That
24 expenditures from the money received from the issuance of any such
25 bonds for such capital improvement project shall not exceed \$6,000,000,
26 plus all amounts required for costs of bond issuance, costs of interest on
27 the bonds issued for such capital improvement project during the
28 construction of such project, credit enhancement costs and any required
29 reserves for payment of principal and interest on the bonds: *And provided*
30 *further*, That all moneys received from the issuance of any such bonds
31 shall be deposited and accounted for as prescribed by applicable bond
32 covenants: *And provided further*, That debt service for any such bonds for
33 such capital improvement projects shall be financed by appropriations
34 from any appropriate special revenue fund or funds: *And provided further*,
35 That Kansas state university may make provisions for the maintenance of
36 the student housing at Salina.

37 (f) In addition to the other purposes for which expenditures may be
38 made by Kansas state university from the moneys appropriated from the
39 state general fund or from any special revenue fund or funds for fiscal year
40 2013 or fiscal year 2014 authorized by this or other appropriation act of
41 the 2012 regular session of the legislature or by any appropriation act of
42 the 2013 regular session of the legislature, expenditures shall be made by
43 Kansas state university from moneys appropriated from the state general

1 fund or from any special revenue fund for fiscal year 2013 or for fiscal
2 year 2014 to provide for the issuance of bonds by the Kansas development
3 finance authority in accordance with K.S.A. 74-8905, and amendments
4 thereto, for a capital improvement project to construct the engineering
5 building expansion: *Provided*, That such capital improvement project is
6 hereby approved for Kansas State university for the purposes of subsection
7 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
8 the issuance of bonds by the Kansas development finance authority in
9 accordance with that statute: *Provided further*, That Kansas state university
10 may make expenditures from the money received from the issuance of any
11 such bonds for such capital improvement project: *Provided however*, That
12 expenditures from the money received from the issuance of any such
13 bonds for such capital improvement project shall not exceed \$40,000,000,
14 plus all amounts required for costs of bond issuance, costs of interest on
15 the bonds issued for such capital improvement project during the
16 construction of such project, credit enhancement costs and any required
17 reserves for payment of principal and interest on the bonds: *And provided*
18 *further*, That all moneys received from the issuance of any such bonds
19 shall be deposited and accounted for as prescribed by applicable bond
20 covenants: *And provided further*, That debt service for any such bonds for
21 such capital improvement projects shall be financed by appropriations
22 from any appropriate special revenue fund or funds: *And provided further*,
23 That Kansas State university may make provisions for the maintenance of
24 the engineering building expansion.

25 (g) In addition to the other purposes for which expenditures may be
26 made by Kansas state university from the moneys appropriated from the
27 state general fund or from any special revenue fund or funds for fiscal year
28 2013 or fiscal year 2014 authorized by this or other appropriation act of
29 the 2012 regular session of the legislature or by any appropriation act of
30 the 2013 regular session of the legislature, expenditures shall be made by
31 Kansas state university from moneys appropriated from the state general
32 fund or from any special revenue fund for fiscal year 2013 or for fiscal
33 year 2014 to provide for the issuance of bonds by the Kansas development
34 finance authority in accordance with K.S.A. 74-8905, and amendments
35 thereto, for a capital improvement project to construct student housing
36 food service centers: *Provided*, That such capital improvement project is
37 hereby approved for Kansas State university for the purposes of subsection
38 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
39 the issuance of bonds by the Kansas development finance authority in
40 accordance with that statute: *Provided further*, That Kansas state university
41 may make expenditures from the money received from the issuance of any
42 such bonds for such capital improvement project: *Provided however*, That
43 expenditures from the money received from the issuance of any such

1 bonds for such capital improvement project shall not exceed \$35,000,000,
 2 plus all amounts required for costs of bond issuance, costs of interest on
 3 the bonds issued for such capital improvement project during the
 4 construction of such project, credit enhancement costs and any required
 5 reserves for payment of principal and interest on the bonds: *And provided*
 6 *further*; That all moneys received from the issuance of any such bonds
 7 shall be deposited and accounted for as prescribed by applicable bond
 8 covenants: *And provided further*; That debt service for any such bonds for
 9 such capital improvement projects shall be financed by appropriations
 10 from any appropriate special revenue fund or funds: *And provided further*;
 11 That Kansas state university may make provisions for the maintenance of
 12 student housing food service centers.

13 ~~Sec. 134.~~ **{135.}**

14 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 15 AND AGRICULTURE RESEARCH PROGRAMS

16 (a) In addition to the other purposes for which expenditures may be
 17 made by the above agency from the restricted fees fund for the fiscal year
 18 ending June 30, 2013, expenditures may be made by the above agency
 19 from the appropriate account or accounts of the restricted fees fund during
 20 fiscal year 2013 for the following capital improvement project or projects:
 21 Equine education and research center.....No limit
 22 Grain science center.....No limit
 23 Southeast research – extension center building.....No limit

24 ~~Sec. 135.~~ **{136.}**

25 PITTSBURG STATE UNIVERSITY

26 (a) There is appropriated for the above agency from the state general
 27 fund for the fiscal year ending June 30, 2013, the following:

28 Armory/classroom/recreation center debt service.....\$325,199

29 (b) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures shall not exceed the following:

33 Horace Mann renovation revenue fund.....No limit

34 Overman renovation revenue fund.....No limit

35 Deferred maintenance support fund.....No limit

36 Infrastructure maintenance fund.....No limit

37 Student health center – private gifts fund.....No limit

38 (c) During the fiscal year ending June 30, 2013, the above agency
 39 may make expenditures from the rehabilitation and repair projects,
 40 Americans with disabilities act compliance projects, state fire marshal
 41 code compliance projects, and improvements to classroom projects for
 42 institutions of higher education account of the Kansas educational building
 43 fund of the above agency of moneys transferred to such account by the

1 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
2 Session Laws of Kansas or to any provision of this or other appropriation
3 act of the 2012 regular session of the legislature: *Provided*, That this
4 subsection shall not apply to the unencumbered balance in any account of
5 the Kansas educational building fund of the above agency that was first
6 appropriated for any fiscal year commencing prior to July 1, 2011.

7 (d) In addition to the other purposes for which expenditures may be
8 made by Pittsburg state university from the moneys appropriated from the
9 state general fund or from any special revenue fund or funds for Pittsburg
10 state university for fiscal year 2013 by this or other appropriation act of the
11 2012 regular session of the legislature, expenditures shall be made by
12 Pittsburg state university from moneys appropriated from the state general
13 fund or from any special revenue fund or funds for Pittsburg state
14 university for fiscal year 2013 to provide for the issuance of bonds by the
15 Kansas development finance authority in accordance with K.S.A. 74-8905,
16 and amendments thereto, for a capital improvement project for parking
17 improvements: *Provided*, That such capital improvement project is hereby
18 approved for Pittsburg state university for the purposes of subsection (b) of
19 K.S.A. 74-8905, and amendments thereto, and the authorization of the
20 issuance of bonds by the Kansas development finance authority in
21 accordance with that statute: *Provided further*, That Pittsburg state
22 university may make expenditures from the moneys received from the
23 issuance of any such bonds for such capital improvement project:
24 *Provided, however*, That expenditures from the moneys received from the
25 issuance of any such bonds for such capital improvement project shall not
26 exceed \$4,000,000, plus all amounts required for costs of bond issuance,
27 costs of interest on the bonds issued for such capital improvement project
28 during the construction of such project and any required reserves for the
29 payment of principal and interest on the bonds: *And provided further*, That
30 all moneys received from the issuance of any such bonds shall be
31 deposited and accounted for as prescribed by applicable bond covenants:
32 *And provided further*, That debt service for any such bonds for such capital
33 improvement project shall be financed by appropriations from any
34 appropriate special revenue fund or funds.

35 (e) In addition to the other purposes for which expenditures may be
36 made by Pittsburg state university from the moneys appropriated from the
37 state general fund or from any special revenue fund or funds for Pittsburg
38 state university for fiscal year 2013 by this or other appropriation act of the
39 2012 regular session of the legislature, expenditures shall be made by
40 Pittsburg state university from moneys appropriated from the state general
41 fund or any special revenue fund or funds for Pittsburg state university for
42 fiscal year 2013 to provide for the issuance of bonds by the Kansas
43 development finance authority in accordance with K.S.A. 74-8905, and

1 amendments thereto, for a capital improvement project for student housing
2 improvements and construction: *Provided*, That such capital improvement
3 project is hereby approved for Pittsburg state university for the purposes of
4 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
5 authorization of the issuance of bonds by the Kansas development finance
6 authority in accordance with that statute: *Provided further*, That Pittsburg
7 state university may make expenditures from the moneys received from
8 the issuance of any such bonds for such capital improvement project:
9 *Provided, however*, That expenditures from the moneys received from the
10 issuance of any such bonds for such capital improvement project shall not
11 exceed \$22,000,000, plus all amounts required for costs of bond issuance,
12 costs of interest on the bonds issued for such capital improvement project
13 during the construction of such project and any required reserves for the
14 payment of principal and interest on the bonds: *And provided further*, That
15 all moneys received from the issuance of any such bonds shall be
16 deposited and accounted for as prescribed by applicable bond covenants:
17 *And provided further*, That debt service for any such bonds for such capital
18 improvement project shall be financed by appropriations from any
19 appropriate special revenue fund or funds.

20 (f) In addition to the other purposes for which expenditures may be
21 made by Pittsburg state university from the moneys appropriated from the
22 state general fund or from any special revenue fund or funds for Pittsburg
23 state university for fiscal year 2013 by this or other appropriation act of the
24 2012 regular session of the legislature, expenditures shall be made by
25 Pittsburg state university from moneys appropriated from the state general
26 fund or any special revenue fund or funds for Pittsburg state university for
27 fiscal year 2013 to provide for the issuance of bonds by the Kansas
28 development finance authority in accordance with K.S.A. 74-8905, and
29 amendments thereto, for a capital improvement project for improvements
30 and construction of the student center, physical education center, and
31 performing arts center: *Provided*, That such capital improvement project is
32 hereby approved for Pittsburg state university for the purposes of
33 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
34 authorization of the issuance of bonds by the Kansas development finance
35 authority in accordance with that statute: *Provided further*, That Pittsburg
36 state university may make expenditures from the moneys received from
37 the issuance of any such bonds for such capital improvement project:
38 *Provided, however*, That expenditures from the moneys received from the
39 issuance of any such bonds for such capital improvement project shall not
40 exceed \$24,000,000, plus all amounts required for costs of bond issuance,
41 costs of interest on the bonds issued for such capital improvement project
42 during the construction of such project and any required reserves for the
43 payment of principal and interest on the bonds: *And provided further*, That

1 all moneys received from the issuance of any such bonds shall be
 2 deposited and accounted for as prescribed by applicable bond covenants:
 3 *And provided further*, That debt service for any such bonds for such capital
 4 improvement project shall be financed by appropriations from any
 5 appropriate special revenue fund or funds.

6 ~~Sec. 136.~~ {137.}

7 UNIVERSITY OF KANSAS

8 (a) There is appropriated for the above agency from the state general
 9 fund for the fiscal year ending June 30, 2013, for the capital improvement
 10 project or projects specified as follows:

11 School of pharmacy debt service.....\$1,628,005
 12 School of pharmacy debt service 2009.....\$2,494,314

13 (b) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures shall not exceed the following:

17 Student union renovation revenue fund.....No limit
 18 Student health facility maintenance, repair, and equipment
 19 fee fundNo limit
 20 Regents center revenue fund – KDFA D bonds, 1990.....No limit
 21 Parking facilities surplus fund – KDFA G bonds, 1993.....No limit

22 *Provided*, That the university of Kansas may transfer moneys during
 23 fiscal year 2013 from the parking facilities surplus fund – KDFA G bonds,
 24 1993 to the restricted fees fund.

25 Deferred maintenance support fund.....No limit
 26 Infrastructure maintenance fund.....No limit
 27 Child care facility operations account fund.....No limit
 28 Child care facility student fee account fund.....No limit
 29 Student recreation & fitness center revenue fund.....No limit
 30 Child care facility addition fund.....No limit

31 *Provided*, That the university of Kansas may transfer moneys during
 32 fiscal year 2013 from the restricted fees fund or the general fees fund to
 33 the child care facility addition fund for the capital improvement project to
 34 construct an addition to the child care facility: *Provided further*, That upon
 35 completion of the construction project, the university of Kansas may
 36 transfer unused moneys from the child care facility addition fund to the
 37 general fees fund or the restricted fees fund.

38 (c) During the fiscal year ending June 30, 2013, the above agency
 39 may make expenditures from the rehabilitation and repair projects,
 40 Americans with disabilities act compliance projects, state fire marshal
 41 code compliance projects, and improvements to classroom projects for
 42 institutions of higher education account of the Kansas educational building
 43 fund of the above agency of moneys transferred to such account by the

1 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
2 Session Laws of Kansas or to any provision of this or other appropriation
3 act of the 2012 regular session of the legislature: *Provided*, That this
4 subsection shall not apply to the unencumbered balance in any account of
5 the Kansas educational building fund of the above agency that was first
6 appropriated for any fiscal year commencing prior to July 1, 2011.

7 ~~Sec. 137.~~ **{138.}**

8 UNIVERSITY OF KANSAS MEDICAL CENTER

9 (a) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

13	Parking fund – K.C. campus.....	No limit
14	Deferred maintenance support fund.....	No limit
15	Infrastructure maintenance fund.....	No limit
16	Construct parking facility #4 fund.....	No limit

17 *Provided*, That the university of Kansas medical center may transfer
18 moneys during fiscal year 2013 from appropriate accounts of the parking
19 fees fund to the construct parking facility #4 fund for such capital
20 improvement project.

21 (b) During the fiscal year ending June 30, 2013, the above agency
22 may make expenditures from the rehabilitation and repair projects,
23 Americans with disabilities act compliance projects, state fire marshal
24 code compliance projects, and improvements to classroom projects for
25 institutions of higher education account of the Kansas educational building
26 fund of the above agency of moneys transferred to such account by the
27 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
28 Session Laws of Kansas or to any provision of this or other appropriation
29 act of the 2012 regular session of the legislature: *Provided*, That this
30 subsection shall not apply to the unencumbered balance in any account of
31 the Kansas educational building fund of the above agency that was first
32 appropriated for any fiscal year commencing prior to July 1, 2011.

33 ~~Sec. 138.~~ **{139.}**

34 WICHITA STATE UNIVERSITY

35 (a) There is appropriated for the above agency from the state general
36 fund for the fiscal year ending June 30, 2013, the following:

37	Aviation research debt service.....	\$1,645,500
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38 (b) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures shall not exceed the following:

42	On campus parking reserve account fund – KDFA B bonds.....	No limit
43	Parking system project – maintenance fund, KDFA revenue bonds.	No limit

1	On campus parking principal and interest fund – KDFA B bonds. . .	No limit
2	Parking system project revenue fund – KDFA bonds.....	No limit
3	WSU housing system surplus fund.....	No limit
4	Deferred maintenance support fund.....	No limit
5	Infrastructure maintenance fund.....	No limit

6 (c) During the fiscal year ending June 30, 2013, the above agency
7 may make expenditures from the rehabilitation and repair projects,
8 Americans with disabilities act compliance projects, state fire marshal
9 code compliance projects, and improvements to classroom projects for
10 institutions of higher education account of the Kansas educational building
11 fund of the above agency of moneys transferred to such account by the
12 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
13 Session Laws of Kansas or to any provision of this or other appropriation
14 act of the 2012 regular session of the legislature: *Provided*, That this
15 subsection shall not apply to the unencumbered balance in any account of
16 the Kansas educational building fund of the above agency that was first
17 appropriated for any fiscal year commencing prior to July 1, 2011.

18 (d) In addition to the other purposes for which expenditures may be
19 made by Wichita state university from the moneys appropriated from the
20 state general fund or from any special revenue fund or funds for fiscal year
21 2013 or fiscal year 2014 authorized by this or other appropriation act of
22 the 2012 regular session of the legislature or by any appropriation act of
23 the 2013 regular session of the legislature, expenditures shall be made by
24 Wichita state university from moneys appropriated from the state general
25 fund or from the state general fund or funds or from any special revenue
26 fund for fiscal year 2013 or for fiscal year 2014 to provide for the issuance
27 of bonds by the Kansas development finance authority in accordance with
28 K.S.A. 74-8905, and amendments thereto, for a capital improvement
29 project to construct Rhatigan student center: *Provided*, That such capital
30 improvement project is hereby approved for Wichita state university for
31 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
32 thereto, and the authorization of the issuance of bonds by the Kansas
33 development finance authority in accordance with that statute: *Provided*
34 *further*, That Wichita state university may make expenditures from the
35 moneys received from the issuance of any such bonds for such capital
36 improvement project: *Provided, however*, That expenditures from the
37 moneys received from the issuance of any such bonds for such capital
38 improvement project shall not exceed \$33,000,000, plus all amounts
39 required for costs of bond issuance, costs of interest on the bonds issued
40 for such capital improvement project during the construction of such
41 project, credit enhancement costs and any required reserves for payment of
42 principal and interest on the bonds: *And provided further*, That all moneys
43 received from the issuance of any such bonds shall be deposited and

1 accounted for as prescribed by applicable bond covenants: *And provided*
2 *further*; That debt service for any such bonds for such capital improvement
3 projects shall be financed by appropriations from any appropriate special
4 revenue fund or funds, including, but not limited to, money deposited in
5 such fund or funds, including, but not limited to, money deposited in such
6 fund or funds from amounts derived pursuant to K.S.A. 19-5001 *et seq.*,
7 and amendments thereto.

8 ~~Sec. 139.~~ **{140.}**

9 STATE BOARD OF REGENTS

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2013, the following:

12 PEI infrastructure – debt service.....\$5,869,875

13 *Provided*, That, during the fiscal year ending June 30, 2013, in addition
14 to the other purposes for which expenditures may be made by the state
15 board of regents from moneys appropriated from the state general fund for
16 fiscal year 2013 in the PEI infrastructure – debt service account of the state
17 general fund for fiscal year 2013 after the principal payment has been
18 received for fiscal year 2013 by the state treasurer from the postsecondary
19 institutions that were recipients of the PEI infrastructure bond proceeds,
20 (1) the state board of regents may expend the amount of moneys
21 appropriated for fiscal year 2013 in the PEI infrastructure – debt service
22 account for the principal payment from the PEI infrastructure – debt
23 service account for any other purpose for which moneys are appropriated
24 for fiscal year 2013 from the state general fund for the state board of
25 regents; or (2) the state board of regents may transfer such amount of
26 moneys from the PEI infrastructure – debt service account of the state
27 general fund for fiscal year 2013 to an account or accounts of the state
28 general fund of any institution under the control and supervision of the
29 state board of regents to be expended by the institution for a purpose for
30 which expenditures may be made for fiscal year 2013 from such account
31 or accounts and which is approved by the state board of regents: *Provided*
32 *further*; That the state board of regents shall certify to the director of
33 accounts and reports each such transfer of moneys from the PEI
34 infrastructure – debt service account of the state general fund for fiscal
35 year 2013: *And provided further*; That the state board of regents shall
36 transmit a copy of each such certification to the director of the budget and
37 to the director of legislative research.

38 (b) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures other than refunds authorized by law shall
42 not exceed the following:

43 Postsecondary educational infrastructure finance K DFA

1 2008A revenue fundNo limit
 2 Infrastructure maintenance fund.....No limit

3 (c) There is appropriated for the above agency from the following
 4 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 5 moneys now or hereafter lawfully credited to and available in such fund or
 6 funds, except that expenditures other than refunds authorized by law shall
 7 not exceed the following:

8 (d) There is appropriated for the above agency from the Kansas
 9 educational building fund for the fiscal year ending June 30, 2013, for the
 10 capital improvement project or projects specified as follows:
 11 Rehabilitation and repair projects, Americans with
 12 disabilities act compliance projects, state fire marshal
 13 code compliance projects, and improvements to classroom
 14 projects for institutions of higher education..... \$35,000,000

15 *Provided*, That the state board of regents is hereby authorized to
 16 transfer moneys from the rehabilitation and repair projects, Americans
 17 with disabilities act compliance projects, state fire marshal code
 18 compliance projects, and improvements to classroom projects for
 19 institutions of higher education account to an account or accounts of the
 20 Kansas educational building fund of any institution under the control and
 21 supervision of the state board of regents to be expended by the institution
 22 for projects approved by the state board of regents: *Provided, however*;
 23 That no expenditures shall be made from any such account until the
 24 proposed projects have been reviewed by the joint committee on state
 25 building construction: *Provided further*; That the state board of regents
 26 shall certify to the director of accounts and reports each such transfer of
 27 moneys from the rehabilitation and repair projects, Americans with
 28 disabilities act compliance projects, state fire marshal code compliance
 29 projects, and improvements to classroom projects for institutions of higher
 30 education account: *And provided further*; That the state board of regents
 31 shall transmit a copy of each such certification to the director of the budget
 32 and to the director of legislative research.

33 Research bond debt service fund.....No limit
 34 ~~Sec. 140.~~ {141.}

35 DEPARTMENT OF CORRECTIONS

36 (a) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2013, for the capital improvement
 38 project or projects specified, the following:
 39 Debt service payment for the infrastructure projects bond issue. \$1,038,663
 40 Debt service payment for the reception and diagnostic unit
 41 relocation bond issue.....\$1,403,888

42 (b) There is appropriated for the above agency from the correctional
 43 institutions building fund for the fiscal year ending June 30, 2013, for the

1 capital improvement project or projects specified, the following:
 2 Debt service payment for the infrastructure projects bond issues...\$500,000
 3 Capital improvements – rehabilitation and repair of
 4 correctional institutions.....\$4,235,214
 5 *Provided*, That the secretary of corrections is hereby authorized to
 6 transfer moneys during fiscal year 2013 from the capital improvements –
 7 rehabilitation and repair of correctional institutions account of the
 8 correctional institutions building fund to an account or accounts of the
 9 correctional institutions building fund of any institution or facility under
 10 the jurisdiction of the secretary of corrections to be expended during fiscal
 11 year 2013 by the institution or facility for capital improvement projects
 12 and for security improvement projects including acquisition of security
 13 equipment.
 14 Debt service payment for the prison capacity expansion projects bond
 15 issue.....\$126,786
 16 Sec. ~~141.~~ **{142.}**

JUVENILE JUSTICE AUTHORITY

17
 18 (a) There is appropriated for the above agency from the state
 19 institutions building fund for the fiscal year ending June 30, 2013, for the
 20 capital improvement project or projects specified, the following:
 21 Capital improvements – rehabilitation and repair of juvenile
 22 correctional facilities.....\$806,836
 23 *Provided*, That the commissioner of juvenile justice is hereby
 24 authorized to transfer moneys during fiscal year 2013 from the capital
 25 improvements – rehabilitation and repair of juvenile correctional facilities
 26 account of the state institutions building fund to any account or accounts
 27 of the state institutions building fund of any juvenile correctional facility
 28 or institution under the general supervision and management of the
 29 commissioner of juvenile justice to an account or accounts of the state
 30 institutions building fund of any juvenile correctional facility or institution
 31 under the general supervision and management of the commissioner of
 32 juvenile justice to be expended during fiscal year 2013 for capital
 33 improvement projects approved by the commissioner of juvenile justice:
 34 *Provided further*, That the commissioner of juvenile justice shall certify
 35 each such transfer to the director of accounts and reports and shall transmit
 36 a copy of each such certification to the director of the budget and the
 37 director of legislative research.
 38 Debt service – Topeka complex and Larned juvenile
 39 correctional facility.....\$3,995,513
 40 Sec. ~~142.~~ **{143.}**

ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

41
 42
 43 (a) There is hereby appropriated for the above agency from the state

1 general fund for the fiscal year ending June 30, 2013, for the capital
2 improvement project or projects specified, the following:

3 Rehabilitation and repair projects.....\$100,000

4 *Provided*, That any unencumbered balance in the rehabilitation and
5 repair projects account in excess of \$100 as of June 30, 2012, is hereby
6 reappropriated for fiscal year 2013.

7 Electric panel replacement.....\$200,000

8 ~~Sec. 143.~~ {144.}

9 KANSAS HIGHWAY PATROL

10 (a) In addition to the other purposes for which expenditures may be
11 made from the highway patrol training center fund for fiscal year 2013,
12 expenditures may be made by the above agency from the highway patrol
13 training center fund for fiscal year 2013 for the following capital
14 improvement project or projects, subject to the expenditure limitation
15 prescribed therefor:

16 Rehabilitation and repair – training center – Salina.....\$53,110

17 *Provided*, That all expenditures from each such capital improvement
18 account shall be in addition to any expenditure limitation imposed on the
19 highway patrol training center fund for fiscal year 2013.

20 (b) In addition to the other purposes for which expenditures may be
21 made from the vehicle identification number fee fund for fiscal year 2013,
22 expenditures may be made by the above agency from the vehicle
23 identification number fee fund for fiscal year 2013 for the following
24 capital improvement project or projects, subject to the expenditure
25 limitation prescribed therefor:

26 Debt service – vehicle inspection facility – Olathe.....\$60,656

27 *Provided*, That all expenditures from each such capital improvement
28 account shall be in addition to any expenditure limitation imposed on the
29 vehicle identification number fee fund for fiscal year 2013.

30 (c) In addition to the other purposes for which expenditures may be
31 made from the Kansas highway patrol operations fund for fiscal year 2013,
32 expenditures may be made by the above agency from the Kansas highway
33 patrol operations fund for fiscal year 2013 for the following capital
34 improvement project or projects, subject to the expenditure limitation
35 prescribed therefor:

36 Debt service – Topeka fleet service.....\$371,575

37 Scale replacement and rehabilitation and repair of buildings.....\$232,000

38 *Provided*, That all expenditures from each such capital improvement
39 account shall be in addition to any expenditure limitation imposed on the
40 Kansas highway patrol operations fund for fiscal year 2013.

41 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
42 director of accounts and reports shall transfer \$603,575 from the state
43 highway fund of the department of transportation to the Kansas highway

1 patrol operations fund. In addition to other purposes for which
2 expenditures may be made from the state highway fund during fiscal year
3 2013 and notwithstanding the provisions of K.S.A. 68-416, and
4 amendments thereto, or any other statute, transfers and expenditures may
5 be made from the state highway fund during fiscal year 2013 for support
6 and maintenance of the Kansas highway patrol.

7 ~~Sec. 144. {145.}~~

8 ADJUTANT GENERAL

9 (a) There is hereby appropriated for the above agency from the state
10 general fund for the fiscal year ending June 30, 2013, for the capital
11 improvement project or projects specified, the following:

12 Debt service – training center.....	\$723,213
13 Debt service – armory/classroom/recreation center at PSU.....	\$115,588
14 Debt service – rehabilitation and repair of the statewide	
15 armories.....	\$2,757,012
16 Rehabilitation and repair projects.....	\$173,397

17 *Provided*, That any unencumbered balance in the rehabilitation and
18 repair projects account in excess of \$100 as of June 30, 2012, is hereby
19 reappropriated for fiscal year 2013.

20 ~~Sec. 145. {146.}~~

21 STATE FAIR BOARD

22 (a) There is appropriated for the above agency from the following
23 special revenue fund or funds for the fiscal year ending June 30, 2013, all
24 moneys now or hereafter lawfully credited to and available in such fund or
25 funds, except that expenditures other than refunds authorized by law shall
26 not exceed the following:

27 State fair capital improvements fund.....	No limit
28 State fair fee fund.....	No limit

29 *Provided*, That expenditures from the state fair fee fund for official
30 hospitality shall not exceed \$15,000.

31 (b) On or before the 10th of each month during the fiscal year ending
32 June 30, 2013, the director of accounts and reports shall transfer from the
33 state general fund to the state fair capital improvements fund interest
34 earnings based on: (1) The average daily balance of moneys in the state
35 fair capital improvements fund for the preceding month; and (2) the net
36 earnings rate for the pooled money investment portfolio for the preceding
37 month.

38 (c) There is appropriated for the above agency from the expanded
39 lottery act revenues fund for the fiscal year ending June 30, 2013, the
40 following:

41 State fair bonded debt service.....	\$11,182,256
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42 ~~Sec. 146. {147.}~~

43 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

1 (a) In addition to the other purposes for which expenditures may be
 2 made by the above agency from the state general fund for fiscal year 2013,
 3 expenditures may be made by the above agency from the state general
 4 fund for fiscal year 2013 from the unencumbered balance as of June 30,
 5 2012, in each existing capital improvement account of the state general
 6 fund: *Provided*, That expenditures from the unencumbered balance of any
 7 such existing capital improvement account shall not exceed the amount of
 8 the unencumbered balance in such account on June 30, 2012: *Provided*
 9 *further*, That all expenditures from the unencumbered balance of any such
 10 account shall be in addition to any expenditure limitation imposed on the
 11 state general fund for fiscal year 2013 and shall be in addition to any other
 12 expenditure limitation imposed on any such account of the state general
 13 fund for fiscal year 2013.

14 (b) There is appropriated for the above agency from the state
 15 economic development initiatives fund for the fiscal year ending June 30,
 16 2013, for the capital improvement project or projects specified, the
 17 following:

18 Debt service – Kansas City district office.....\$6,600

19 *Provided*, That any unencumbered balance in the debt service – Kansas
 20 City district office account in excess of \$100 as of June 30, 2012, is hereby
 21 reappropriated for fiscal year 2013.

22 (c) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures shall not exceed the following:

26 Department access road fund.....No limit

27 *Provided*, That, in addition to other purposes for which expenditures
 28 may be made by the above agency from the department access road fund,
 29 expenditures may be made from this fund for road improvement projects
 30 administered by the department of transportation in state parks and on
 31 public lands.

32 Bridge maintenance fund.....No limit

33 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
 34 director of accounts and reports shall transfer \$2,804,195 from the state
 35 highway fund of the department of transportation to the department access
 36 road fund of the Kansas department of wildlife, parks and tourism.

37 (e) On July 1, 2012, or as soon thereafter as moneys are available, the
 38 director of accounts and reports shall transfer \$200,000 from the state
 39 highway fund of the department of transportation to the bridge
 40 maintenance fund of the Kansas department of wildlife, parks and tourism.

41 (f) In addition to the other purposes for which expenditures may be
 42 made by the above agency from the state agricultural production fund for
 43 fiscal year 2013, expenditures may be made by the above agency from the

1 following capital improvement account or accounts of the state agricultural
 2 production fund for fiscal year 2013 for the following capital improvement
 3 project or projects, subject to the expenditure limitations prescribed
 4 therefor:

5 Public lands major maintenance.....\$513,000

6 (g) In addition to the other purposes for which expenditures may be
 7 made by the above agency from the parks fee fund for fiscal year 2013,
 8 expenditures may be made by the above agency from the parks fee fund
 9 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
 10 in each existing capital improvement account of the parks fee fund:
 11 *Provided*, That expenditures from the unencumbered balance of any such
 12 existing capital improvement account shall not exceed the amount of the
 13 unencumbered balance in such account on June 30, 2012: *Provided*
 14 *further*; That all expenditures from the unencumbered balance of any such
 15 account shall be in addition to any expenditure limitation imposed on the
 16 parks fee fund for fiscal year 2013 and shall be in addition to any other
 17 expenditure limitation imposed on any such account of the parks fee fund
 18 for fiscal year 2013.

19 (h) In addition to the other purposes for which expenditures may be
 20 made by the above agency from the boating fee fund for fiscal year 2013,
 21 expenditures may be made by the above agency from the following capital
 22 improvement account or accounts of the boating fee fund for fiscal year
 23 2013 for the following capital improvement project or projects, subject to
 24 the expenditure limitations prescribed therefor:

25 Debt service – Kansas City district office.....\$10,400

26 *Provided*, That all expenditures from each such capital improvement
 27 account shall be in addition to any expenditure limitation imposed on the
 28 boating fee fund for fiscal year 2013.

29 (i) In addition to the other purposes for which expenditures may be
 30 made by the above agency from the boating fee fund for fiscal year 2013,
 31 expenditures may be made by the above agency from the boating fee fund
 32 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
 33 in each existing capital improvement account of the boating fee fund:
 34 *Provided*, That expenditures from the unencumbered balance of any such
 35 existing capital improvement account shall not exceed the amount of the
 36 unencumbered balance in such account on June 30, 2012: *Provided*
 37 *further*; That all expenditures from the unencumbered balance of any such
 38 account shall be in addition to any expenditure limitation imposed on the
 39 boating fee fund for fiscal year 2013 and shall be in addition to any other
 40 expenditure limitation imposed on any such account of the boating fee
 41 fund for fiscal year 2013.

42 (j) In addition to the other purposes for which expenditures may be
 43 made by the above agency from the boating safety and financial assistance

1 fund for fiscal year 2013, expenditures may be made by the above agency
 2 from the boating safety and financial assistance fund for fiscal year 2013
 3 from the unencumbered balance as of June 30, 2012, in each existing
 4 capital improvement account of the boating safety and financial assistance
 5 fund: *Provided*, That expenditures from the unencumbered balance of any
 6 such existing capital improvement account shall not exceed the amount of
 7 the unencumbered balance in such account on June 30, 2012: *Provided*
 8 *further*, That all expenditures from the unencumbered balance of any such
 9 account shall be in addition to any expenditure limitation imposed on the
 10 boating safety and financial assistance fund for fiscal year 2013 and shall
 11 be in addition to any other expenditure limitation imposed on any such
 12 account of the boating safety and financial assistance fund for fiscal year
 13 2013.

14 (k) In addition to the other purposes for which expenditures may be
 15 made by the above agency from the wildlife fee fund for fiscal year 2013,
 16 expenditures may be made by the above agency from the following capital
 17 improvement account or accounts of the wildlife fee fund during fiscal
 18 year 2013 for the following capital improvement project or projects,
 19 subject to the expenditure limitations prescribed therefor:

20 Federally mandated boating access	\$1,204,000
21 Public lands major maintenance.....	\$35,000
22 Debt service – Kansas City office.....	\$43,000

23 *Provided*, That all expenditures from each such capital improvement
 24 account shall be in addition to any expenditure limitation imposed on the
 25 wildlife fee fund for fiscal year 2013.

26 (l) In addition to the other purposes for which expenditures may be
 27 made by the above agency from the wildlife fee fund for fiscal year 2013,
 28 expenditures may be made by the above agency from the wildlife fee fund
 29 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
 30 in each existing capital improvement account of the wildlife fee fund:
 31 *Provided*, That expenditures from the unencumbered balance of any such
 32 existing capital improvement account shall not exceed the amount of the
 33 unencumbered balance in such account on June 30, 2012: *Provided*
 34 *further*, That all expenditures from the unencumbered balance of any such
 35 account shall be in addition to any expenditure limitation imposed on the
 36 wildlife fee fund for fiscal year 2013 and shall be in addition to any other
 37 expenditure limitation imposed on any such account of the wildlife fee
 38 fund for fiscal year 2013.

39 (m) In addition to the other purposes for which expenditures may be
 40 made by the above agency from the wildlife conservation fund for fiscal
 41 year 2013, expenditures may be made by the above agency from the
 42 wildlife conservation fund for fiscal year 2013 from the unencumbered
 43 balance as of June 30, 2012, in each existing capital improvement account

1 of the wildlife conservation fund: *Provided*, That expenditures from the
 2 unencumbered balance of any such existing capital improvement account
 3 shall not exceed the amount of the unencumbered balance in such account
 4 on June 30, 2012: *Provided further*, That all expenditures from the
 5 unencumbered balance of any such account shall be in addition to any
 6 expenditure limitation imposed on the wildlife conservation fund for fiscal
 7 year 2013 and shall be in addition to any other expenditure limitation
 8 imposed on any such account of the wildlife conservation fund for fiscal
 9 year 2013.

10 (n) In addition to the other purposes for which expenditures may be
 11 made by the above agency from the cabin revenue fund for fiscal year
 12 2013, expenditures may be made by the above agency from the cabin
 13 revenue fund for fiscal year 2013 from the unencumbered balance as of
 14 June 30, 2012, in each existing capital improvement account of the cabin
 15 revenue fund: *Provided*, That expenditures from the unencumbered
 16 balance of any such existing capital improvement account shall not exceed
 17 the amount of the unencumbered balance in such account on June 30,
 18 2012: *Provided further*, That all expenditures from the unencumbered
 19 balance of any such account shall be in addition to any expenditure
 20 limitation imposed on the cabin revenue fund for fiscal year 2013 and shall
 21 be in addition to any other expenditure limitation imposed on any such
 22 account of the cabin revenue fund for fiscal year 2013.

23 (o) In addition to the other purposes for which expenditures may be
 24 made by the above agency from the wildlife conservation fund – federal
 25 for fiscal year 2013, expenditures may be made by the above agency from
 26 the wildlife conservation fund – federal for fiscal year 2013 from the
 27 unencumbered balance as of June 30, 2012, in each existing capital
 28 improvement account of the wildlife conservation fund – federal:
 29 *Provided*, That expenditures from the unencumbered balance of any such
 30 existing capital improvement account shall not exceed the amount of the
 31 unencumbered balance in such account on June 30, 2012: *Provided*
 32 *further*, That all expenditures from the unencumbered balance of any such
 33 account shall be in addition to any expenditure limitation imposed on the
 34 wildlife conservation fund – federal for fiscal year 2013 and shall be in
 35 addition to any other expenditure limitation imposed on any such account
 36 of the wildlife conservation fund – federal for fiscal year 2013.

37 (p) In addition to the other purposes for which expenditures may be
 38 made by the above agency from the wildlife restoration fund for fiscal year
 39 2013, expenditures may be made by the above agency from the following
 40 capital improvement account or accounts of the wildlife restoration fund
 41 for fiscal year 2013 for the following capital improvement project or
 42 projects, subject to the expenditure limitations prescribed therefor:

43 Wetlands acquisition and development.....\$450,000

1 Cheyenne bottoms inlet canal renovations.....\$1,582,912

2 *Provided*, That all expenditures from each such capital improvement
 3 account shall be in addition to any expenditure limitation imposed on the
 4 wildlife restoration fund for fiscal year 2013.

5 (q) In addition to the other purposes for which expenditures may be
 6 made by the above agency from the wildlife restoration fund for fiscal year
 7 2013, expenditures may be made by the above agency from the wildlife
 8 restoration fund for fiscal year 2013 from the unencumbered balance as of
 9 June 30, 2012, in each existing capital improvement account of the
 10 wildlife restoration fund: *Provided*, That expenditures from the
 11 unencumbered balance of any such existing capital improvement account
 12 shall not exceed the amount of the unencumbered balance in such account
 13 on June 30, 2012: *Provided further*, That all expenditures from the
 14 unencumbered balance of any such account shall be in addition to any
 15 expenditure limitation imposed on the wildlife restoration fund for fiscal
 16 year 2013 and shall be in addition to any other expenditure limitation
 17 imposed on any such account of the wildlife restoration fund for fiscal
 18 year 2013.

19 (r) In addition to the other purposes for which expenditures may be
 20 made by the above agency from the sport fish restoration program fund for
 21 fiscal year 2013, expenditures may be made by the above agency from the
 22 following capital improvement account or accounts of the sport fish
 23 restoration program fund for fiscal year 2013 for the following capital
 24 improvement project or projects, subject to the expenditure limitations
 25 prescribed therefor:

26 Public lands major maintenance.....\$600,000

27 *Provided*, That all expenditures from each such capital improvement
 28 account shall be in addition to any expenditure limitation imposed on the
 29 sport fish restoration program fund for fiscal year 2013.

30 (s) In addition to the other purposes for which expenditures may be
 31 made by the above agency from the sport fish restoration program fund for
 32 fiscal year 2013, expenditures may be made by the above agency from the
 33 sport fish restoration program fund for fiscal year 2013 from the
 34 unencumbered balance as of June 30, 2012, in each existing capital
 35 improvement account of the sport fish restoration program fund: *Provided*,
 36 That expenditures from the unencumbered balance of any such existing
 37 capital improvement account shall not exceed the amount of the
 38 unencumbered balance in such account on June 30, 2012: *Provided*
 39 *further*, That all expenditures from the unencumbered balance of any such
 40 account shall be in addition to any expenditure limitation imposed on the
 41 sport fish restoration program fund for fiscal year 2013 and shall be in
 42 addition to any other expenditure limitation imposed on any such account
 43 of the sport fish restoration program fund for fiscal year 2013.

1 (t) In addition to the other purposes for which expenditures may be
 2 made by the above agency from the migratory waterfowl propagation and
 3 protection fund for fiscal year 2013, expenditures may be made by the
 4 above agency from the following capital improvement account or accounts
 5 of the migratory waterfowl propagation and protection fund for fiscal year
 6 2013 for the following capital improvement project or projects, subject to
 7 the expenditure limitations prescribed therefor:

8 Wetlands acquisition.....\$150,000

9 *Provided*, That all expenditures from each such capital improvement
 10 account shall be in addition to any expenditure limitation imposed on the
 11 migratory waterfowl propagation and protection fund for fiscal year 2013.

12 (u) In addition to the other purposes for which expenditures may be
 13 made by the above agency from the migratory waterfowl propagation and
 14 protection fund for fiscal year 2013, expenditures may be made by the
 15 above agency from the migratory waterfowl propagation and protection
 16 fund for fiscal year 2013 from the unencumbered balance as of June 30,
 17 2012, in each existing capital improvement account of the migratory
 18 waterfowl propagation and protection fund: *Provided*, That expenditures
 19 from the unencumbered balance of any such existing capital improvement
 20 account shall not exceed the amount of the unencumbered balance in such
 21 account on June 30, 2012: *Provided further*, That all expenditures from the
 22 unencumbered balance of any such account shall be in addition to any
 23 expenditure limitation imposed on the migratory waterfowl propagation
 24 and protection fund for fiscal year 2013 and shall be in addition to any
 25 other expenditure limitation imposed on any such account of the migratory
 26 waterfowl propagation and protection fund for fiscal year 2013.

27 (v) In addition to the other purposes for which expenditures may be
 28 made by the above agency from the nongame wildlife improvement fund
 29 for fiscal year 2013, expenditures may be made by the above agency from
 30 the nongame wildlife improvement fund for fiscal year 2013 from the
 31 unencumbered balance as of June 30, 2012, in each existing capital
 32 improvement account of the nongame wildlife improvement fund:
 33 *Provided*, That expenditures from the unencumbered balance of any such
 34 existing capital improvement account shall not exceed the amount of the
 35 unencumbered balance in such account on June 30, 2012: *Provided*
 36 *further*, That all expenditures from the unencumbered balance of any such
 37 account shall be in addition to any expenditure limitation imposed on the
 38 nongame wildlife improvement fund for fiscal year 2013 and shall be in
 39 addition to any other expenditure limitation imposed on any such account
 40 of the nongame wildlife improvement fund for fiscal year 2013.

41 (w) In addition to the other purposes for which expenditures may be
 42 made by the above agency from the nongame wildlife improvement fund –
 43 federal for fiscal year 2013, expenditures may be made by the above

1 agency from the nongame wildlife improvement fund – federal for fiscal
 2 year 2013 from the unencumbered balance as of June 30, 2012, in each
 3 existing capital improvement account of the nongame wildlife
 4 improvement fund – federal: *Provided*, That expenditures from the
 5 unencumbered balance of any such existing capital improvement account
 6 shall not exceed the amount of the unencumbered balance in such account
 7 on June 30, 2012: *Provided further*, That all expenditures from the
 8 unencumbered balance of any such account shall be in addition to any
 9 expenditure limitation imposed on the nongame wildlife improvement
 10 fund – federal for fiscal year 2013 and shall be in addition to any other
 11 expenditure limitation imposed on any such account of the nongame
 12 wildlife improvement fund – federal for fiscal year 2013.

13 (x) In addition to the other purposes for which expenditures may be
 14 made by the above agency from the land and water conservation fund –
 15 local for fiscal year 2013, expenditures may be made by the above agency
 16 from the land and water conservation fund – local for fiscal year 2013
 17 from the unencumbered balance as of June 30, 2012, in each existing
 18 capital improvement account of the land and water conservation fund –
 19 local: *Provided*, That expenditures from the unencumbered balance of any
 20 such existing capital improvement account shall not exceed the amount of
 21 the unencumbered balance in such account on June 30, 2012: *Provided*
 22 *further*, That all expenditures from the unencumbered balance of any such
 23 account shall be in addition to any expenditure limitation imposed on the
 24 land and water conservation fund – local for fiscal year 2013 and shall be
 25 in addition to any other expenditure limitation imposed on any such
 26 account of the land and water conservation fund – local for fiscal year
 27 2013.

28 (y) In addition to the other purposes for which expenditures may be
 29 made by the above agency from the outdoor recreation acquisition,
 30 development and planning fund for fiscal year 2013, expenditures may be
 31 made by the above agency from the following capital improvement
 32 account or accounts of the outdoor recreation acquisition, development
 33 and planning fund for fiscal year 2013 for the following capital
 34 improvement project or projects, subject to the expenditure limitations
 35 prescribed therefor:

36 Outdoor recreation acquisition/development/
 37 planning operations and maintenance.....\$375,000

38 *Provided*, That all expenditures from each such capital improvement
 39 account shall be in addition to any expenditure limitation imposed on the
 40 outdoor recreation acquisition, development and planning fund for fiscal
 41 year 2013.

42 (z) In addition to the other purposes for which expenditures may be
 43 made by the above agency from the outdoor recreation acquisition,

1 development and planning fund for fiscal year 2013, expenditures may be
 2 made by the above agency from the outdoor recreation acquisition,
 3 development and planning fund for fiscal year 2013 from the
 4 unencumbered balance as of June 30, 2012, in each existing capital
 5 improvement account of the outdoor recreation acquisition, development
 6 and planning fund: *Provided*, That expenditures from the unencumbered
 7 balance of any such existing capital improvement account shall not exceed
 8 the amount of the unencumbered balance in such account on June 30,
 9 2012: *Provided further*, That all expenditures from the unencumbered
 10 balance of any such account shall be in addition to any expenditure
 11 limitation imposed on the outdoor recreation acquisition, development and
 12 planning fund for fiscal year 2013 and shall be in addition to any other
 13 expenditure limitation imposed on any such account of the outdoor
 14 recreation acquisition, development and planning fund for fiscal year
 15 2013.

16 (aa) In addition to the other purposes for which expenditures may be
 17 made by the above agency from the recreational trails program fund for
 18 fiscal year 2013, expenditures may be made by the above agency from the
 19 following capital improvement account or accounts of the recreational
 20 trails program fund for fiscal year 2013 for the following capital
 21 improvement project or projects, subject to the expenditure limitations
 22 prescribed therefor:

23 Recreational trails program.....\$400,000

24 *Provided*, That all expenditures from each such capital improvement
 25 account shall be in addition to any expenditure limitation imposed on the
 26 recreational trails program fund for fiscal year 2013.

27 (bb) In addition to the other purposes for which expenditures may be
 28 made by the above agency from the recreational trails program fund for
 29 fiscal year 2013, expenditures may be made by the above agency from the
 30 recreational trails program fund for fiscal year 2013 from the
 31 unencumbered balance as of June 30, 2012, in each existing capital
 32 improvement account of the fund: *Provided*, That expenditures from the
 33 unencumbered balance of any such existing capital improvement account
 34 shall not exceed the amount of the unencumbered balance in such account
 35 on June 30, 2012: *Provided further*, That all expenditures from the
 36 unencumbered balance of any such account shall be in addition to any
 37 expenditure limitation imposed on the recreational trails program fund for
 38 fiscal year 2013 and shall be in addition to any other expenditure
 39 limitation imposed on any such account of the recreational trails program
 40 fund for fiscal year 2013.

41 (cc) In addition to the other purposes for which expenditures may be
 42 made by the above agency from the federally licensed wildlife areas fund
 43 for fiscal year 2013, expenditures may be made by the above agency from

1 the following capital improvement account or accounts of the federally
2 licensed wildlife areas fund for fiscal year 2013 for the following capital
3 improvement project or projects, subject to the expenditure limitations
4 prescribed therefor:

5 Public lands major maintenance.....\$124,190

6 *Provided*, That all expenditures from each such capital improvement
7 account shall be in addition to any expenditure limitation imposed on the
8 federally licensed wildlife areas fund for fiscal year 2013.

9 (dd) In addition to the other purposes for which expenditures may be
10 made by the above agency from the federally licensed wildlife areas fund
11 for fiscal year 2013, expenditures may be made by the above agency from
12 the federally licensed wildlife areas fund for fiscal year 2013 from the
13 unencumbered balance as of June 30, 2012, in each existing capital
14 improvement account of the federally licensed wildlife areas fund:

15 *Provided*, That expenditures from the unencumbered balance of any such
16 existing capital improvement account shall not exceed the amount of the
17 unencumbered balance in such account on June 30, 2012: *Provided*
18 *further*, That all expenditures from the unencumbered balance of any such
19 account shall be in addition to any expenditure limitation imposed on the
20 federally licensed wildlife areas fund for fiscal year 2013 and shall be in
21 addition to any other expenditure limitation imposed on any such account
22 of the federally licensed wildlife areas fund for fiscal year 2013.

23 (ee) In addition to the other purposes for which expenditures may be
24 made by the above agency from the department of wildlife and parks gifts
25 and donations fund for fiscal year 2013, expenditures may be made by the
26 above agency from the department of wildlife and parks gifts and
27 donations fund for fiscal year 2013 from the unencumbered balance as of
28 June 30, 2012, in each existing capital improvement account of the
29 department of wildlife and parks gifts and donations fund: *Provided*, That
30 expenditures from the unencumbered balance of any such existing capital
31 improvement account shall not exceed the amount of the unencumbered
32 balance in such account on June 30, 2012: *Provided further*, That all
33 expenditures from the unencumbered balance of any such account shall be
34 in addition to any expenditure limitation imposed on the department of
35 wildlife and parks gifts and donations fund for fiscal year 2013 and shall
36 be in addition to any other expenditure limitation imposed on any such
37 account of the department of wildlife and parks gifts and donations fund
38 for fiscal year 2013.

39 (ff) In addition to the other purposes for which expenditures may be
40 made by the above agency from the Tuttle Creek state park mitigation
41 project fund for fiscal year 2013, expenditures may be made by the above
42 agency from the Tuttle Creek state park mitigation project fund for fiscal
43 year 2013 from the unencumbered balance as of June 30, 2012, in each

1 existing capital improvement account of the Tuttle Creek state park
2 mitigation project fund: *Provided*, That expenditures from the
3 unencumbered balance of any such existing capital improvement account
4 shall not exceed the amount of the unencumbered balance in such account
5 on June 30, 2012: *Provided further*, That all expenditures from the
6 unencumbered balance of any such account shall be in addition to any
7 expenditure limitation imposed on the Tuttle Creek state park mitigation
8 project fund for fiscal year 2013 and shall be in addition to any other
9 expenditure limitation imposed on any such account of the Tuttle Creek
10 state park mitigation project fund for fiscal year 2013.

11 (gg) In addition to the other purposes for which expenditures may be
12 made by the above agency from the highway planning/construction fund
13 for fiscal year 2013, expenditures may be made by the above agency from
14 the highway planning/construction fund for fiscal year 2013 from the
15 unencumbered balance as of June 30, 2012, in each existing capital
16 improvement account of the highway planning/construction fund:
17 *Provided*, That expenditures from the unencumbered balance of any such
18 existing capital improvement account shall not exceed the amount of the
19 unencumbered balance in such account on June 30, 2012: *Provided*
20 *further*, That all expenditures from the unencumbered balance of any such
21 account shall be in addition to any expenditure limitation imposed on the
22 highway planning/construction fund for fiscal year 2013 and shall be in
23 addition to any other expenditure limitation imposed on any such account
24 of the highway planning/construction fund for fiscal year 2013.

25 (hh) In addition to the other purposes for which expenditures may be
26 made by the above agency from the state wildlife grants fund for fiscal
27 year 2013, expenditures may be made by the above agency from the state
28 wildlife grants fund for fiscal year 2013 from the unencumbered balance
29 as of June 30, 2012, in each existing capital improvement account of the
30 state wildlife grants fund: *Provided*, That expenditures from the
31 unencumbered balance of any such existing capital improvement account
32 shall not exceed the amount of the unencumbered balance in such account
33 on June 30, 2012: *Provided further*, That all expenditures from the
34 unencumbered balance of any such account shall be in addition to any
35 expenditure limitation imposed on the state wildlife grants fund for fiscal
36 year 2013 and shall be in addition to any other expenditure limitation
37 imposed on any such account of the state wildlife grants fund for fiscal
38 year 2013.

39 (ii) In addition to the other purposes for which expenditures may be
40 made by the above agency from the disaster grants – public assistance for
41 fiscal year 2013, expenditures may be made by the above agency from the
42 disaster grants – public assistance for fiscal year 2013 from the
43 unencumbered balance as of June 30, 2012, in each existing capital

1 improvement account of the disaster grants – public assistance: *Provided*,
 2 That expenditures from the unencumbered balance of any such existing
 3 capital improvement account shall not exceed the amount of the
 4 unencumbered balance in such account on June 30, 2012: *Provided*
 5 *further*; That all expenditures from the unencumbered balance of any such
 6 account shall be in addition to any expenditure limitation imposed on the
 7 disaster grants – public assistance for fiscal year 2013 and shall be in
 8 addition to any other expenditure limitation imposed on any such account
 9 of the disaster grants – public assistance for fiscal year 2013.

10 ~~Sec. 147.~~ **{148.}**

11 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

12 (a) In addition to the purposes for which expenditures may be made
 13 by the above agency from the other state fees fund for fiscal year 2013,
 14 expenditures may be made by the above agency from the other state fees
 15 fund for fiscal year 2013 for the following capital improvement project or
 16 projects, subject to the expenditure limitations prescribed therefor:

17 Area office rehabilitation and repair.....\$200,000

18 *Provided*, That all expenditures from each such capital improvement
 19 account shall be in addition to any expenditure limitation imposed on the
 20 other state fees fund for fiscal year 2013.

21 ~~Sec. 148.~~ **{149.}** On July 1, 2012, K.S.A. 2011 Supp. 2-223 is hereby
 22 amended to read as follows: 2-223. (a) There is hereby established in the
 23 state treasury the state fair capital improvements fund. All expenditures of
 24 moneys in the state fair capital improvements fund shall be used for the
 25 payment of capital improvements and maintenance for the state
 26 fairgrounds and the payment of capital improvement obligations that have
 27 been financed. Capital improvement projects for the Kansas state
 28 fairgrounds are hereby approved for the purposes of subsection (b) of
 29 K.S.A. 74-8905, and amendments thereto, and the authorization of the
 30 issuance of bonds by the Kansas development finance authority in
 31 accordance with that statute.

32 (b) On each June 30, the state fair board shall certify to the director of
 33 accounts and reports an amount to be transferred from the state fair fee
 34 fund to the state fair capital improvements fund, which amount shall be not
 35 less than the amount equal to 5% of the total gross receipts during the
 36 current fiscal year from state fair activities and non-fair days activities,
 37 except that for the fiscal year ending June 30, ~~2012~~ 2013, notwithstanding
 38 the other provisions of this section, on March 1, ~~2012~~ 2013, or as soon
 39 thereafter as moneys are available therefor, the director of accounts and
 40 reports shall transfer from the state fair fee fund to the state fair capital
 41 improvements fund the amount equal to the greater of \$350,000 or the
 42 amount equal to 5% of the total gross receipts during fiscal year ~~2012~~
 43 2013 from state fair activities and non-fair days activities through March

1 1, ~~2012~~ 2013, except that, subject to approval by the director of the budget
2 prior to March 1, ~~2012~~ 2013, after reviewing the amounts credited to the
3 state fair fee fund and the state fair capital improvements fund, cash flow
4 considerations for the state fair fee fund, and the amount required to be
5 credited to the state fair capital improvements fund pursuant to this
6 subsection to pay the bonded debt service payment due on April 1, ~~2012~~
7 2013, the state fair board may certify an amount on March 1, ~~2012~~ 2013,
8 to the director of accounts and reports to be transferred from the state fair
9 fee fund to the state fair capital improvements fund that is equal to the
10 amount required to be credited to the state fair capital improvements fund
11 pursuant to this subsection to pay the bonded debt service payment due on
12 April 1, ~~2012~~ 2013, and shall certify to the director of accounts and reports
13 on the date specified by the director of the budget the amount equal to the
14 balance of the aggregate amount that is required to be transferred from the
15 state fair fee fund to the state fair capital improvements fund for fiscal year
16 ~~2012~~ 2013. Upon receipt of any such certification, the director of accounts
17 and reports shall transfer moneys from the state fair fee fund to the state
18 fair capital improvements fund in accordance with such certification.

19 (c) On each July 1, the director of accounts and reports shall transfer
20 from the state general fund to the state fair capital improvements fund, an
21 amount equal to the amount certified by the state fair board pursuant to
22 subsection (b), except that: (1) No transfer from the state general fund
23 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no
24 moneys shall be transferred pursuant to this section from the state general
25 fund to the state fair capital improvements fund during the fiscal year
26 ending June 30, ~~2012~~ 2013.

27 ~~Sec. 149. {150.}~~ On the effective date of this act, K.S.A. 2011 Supp.
28 12-5256 is hereby amended to read as follows: 12-5256. (a) All
29 expenditures from the state housing trust fund made for the purposes of
30 K.S.A. 2011 Supp. 12-5253 through 12-5255, and amendments thereto,
31 shall be made in accordance with appropriation acts upon warrants of the
32 director of accounts and reports issued pursuant to vouchers approved by
33 the president of the Kansas housing resources corporation.

34 (b) ~~On the effective date of this act and on July 1, 2008, and July 1,~~
35 ~~2014, the director of accounts and reports shall transfer \$4,000,000 from~~
36 ~~the state general fund to the state housing trust fund established by K.S.A.~~
37 ~~2011 Supp. 74-8959, and amendments thereto. (1) On July 1, 2012, and on~~
38 ~~July 1, 2013, the director of accounts and reports shall transfer \$2,000,000~~
39 ~~from the state economic development initiatives fund to the state housing~~
40 ~~trust fund established by K.S.A. 2011 Supp. 74-8959, and amendments~~
41 ~~thereto, which may be expended during fiscal year 2012 {2013} and fiscal~~
42 ~~year 2013 {2014} for the purposes of administering and supporting the~~
43 ~~housing programs of the Kansas housing resources corporation.~~

1 *Notwithstanding the provisions of K.S.A. 2011 Supp. 74-8959, and*
2 *amendments thereto, to the contrary, of the \$2,000,000 transferred to the*
3 *state housing trust fund for the fiscal year ending June 30, 2013, pursuant*
4 *to this subsection, \$600,000 shall be expended to pay the bond*
5 *indebtedness for the water and sewer infrastructure of the city of*
6 *Harveyville, Kansas. The president of the Kansas housing resources*
7 *corporation shall implement and administer the provisions of this*
8 *paragraph to make such payment for such purposes.*

9 (2) On ~~July 1, 2012,~~ July 1, 2014, and on July 1, ~~2013~~ 2015, the
10 director of accounts and reports shall transfer \$2,000,000 from the state
11 general fund to the state housing trust fund established by K.S.A. 2011
12 Supp. 74-8959, and amendments thereto.

13 ***{(3) On July 1, 2012, the director of accounts and reports shall***
14 ***transfer \$600,000 from the state general fund to the state housing trust***
15 ***fund established by K.S.A. 2011 Supp. 74-8959, and amendments***
16 ***thereto.}***

17 ~~Sec. 150-151.~~ On July 1, 2012, K.S.A. 2011 Supp. 55-193 is hereby
18 amended to read as follows: 55-193. On July 15, 1996, and on the 15th day
19 of each calendar quarter thereafter before July 1, 2016, the director of
20 accounts and reports shall transfer \$100,000 from the state general fund,
21 \$100,000 from the state water plan fund established by K.S.A. 82a-951,
22 and amendments thereto, and \$100,000 from the conservation fee fund
23 established by K.S.A. 55-143, and amendments thereto, to the abandoned
24 oil and gas well fund established by K.S.A. 55-192, and amendments
25 thereto, except that: (a) No transfers shall be made pursuant to this section
26 from the state general fund to the abandoned oil and gas well fund during
27 ~~state fiscal year 2009, state fiscal year 2010, state fiscal year 2011,~~ state
28 ~~fiscal year 2012 or,~~ state fiscal year 2013 *or state fiscal year 2014*; (b) ~~the~~
29 ~~aggregate of the transfers made pursuant to this section from the state~~
30 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~
31 ~~year 2009 shall not exceed \$320,000;~~ (c) ~~the aggregate of the transfers~~
32 ~~made pursuant to this section from the state water plan fund to the~~
33 ~~abandoned oil and gas well fund during state fiscal year 2010 shall not~~
34 ~~exceed \$288,000;~~ (d) ~~the aggregate of the transfers made pursuant to this~~
35 ~~section from the state water plan fund to the abandoned oil and gas well~~
36 ~~fund during state fiscal year 2011 shall not exceed \$374,865;~~ and (e) the
37 aggregate of the transfers made pursuant to this section from the state
38 water plan fund to the abandoned oil and gas well fund during state fiscal
39 year 2012 shall not exceed \$400,000; *and (c) the aggregate of the*
40 *transfers made pursuant to this section from the state water plan fund to*
41 *the abandoned oil and gas well fund during state fiscal year 2013 shall*
42 *not exceed \$600,000 and such transfer from the state water plan fund to*
43 *the abandoned oil and gas well fund shall be made on the 15th day of each*

1 *calendar quarter during state fiscal year 2013 in substantially equal*
2 *amounts as determined by the director of accounts and reports.*

3 ~~Sec. 152.~~ {152.} On July 1, 2012, K.S.A. 2011 Supp. 72-8814 is
4 hereby amended to read as follows: 72-8814. (a) There is hereby
5 established in the state treasury the school district capital outlay state aid
6 fund. Such fund shall consist of all amounts transferred thereto under the
7 provisions of subsection (c).

8 (b) In each school year, each school district which levies a tax
9 pursuant to K.S.A. 72-8801 *et seq.*, and amendments thereto, shall be
10 entitled to receive payment from the school district capital outlay state aid
11 fund in an amount determined by the state board of education as provided
12 in this subsection. The state board of education shall:

13 (1) Determine the amount of the assessed valuation per pupil (AVPP)
14 of each school district in the state and round such amount to the nearest
15 \$1,000. The rounded amount is the AVPP of a school district for the
16 purposes of this section;

17 (2) determine the median AVPP of all school districts;

18 (3) prepare a schedule of dollar amounts using the amount of the
19 median AVPP of all school districts as the point of beginning. The
20 schedule of dollar amounts shall range upward in equal \$1,000 intervals
21 from the point of beginning to and including an amount that is equal to the
22 amount of the AVPP of the school district with the highest AVPP of all
23 school districts and shall range downward in equal \$1,000 intervals from
24 the point of beginning to and including an amount that is equal to the
25 amount of the AVPP of the school district with the lowest AVPP of all
26 school districts;

27 (4) determine a state aid percentage factor for each school district by
28 assigning a state aid computation percentage to the amount of the median
29 AVPP shown on the schedule, decreasing the state aid computation
30 percentage assigned to the amount of the median AVPP by one percentage
31 point for each \$1,000 interval above the amount of the median AVPP, and
32 increasing the state aid computation percentage assigned to the amount of
33 the median AVPP by one percentage point for each \$1,000 interval below
34 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.
35 72-8814b, and amendments thereto, the state aid percentage factor of a
36 school district is the percentage assigned to the schedule amount that is
37 equal to the amount of the AVPP of the school district, except that the state
38 aid percentage factor of a school district shall not exceed 100%. The state
39 aid computation percentage is 25%;

40 (5) determine the amount levied by each school district pursuant to
41 K.S.A. 72-8801 *et seq.*, and amendments thereto;

42 (6) multiply the amount computed under (5), but not to exceed 8
43 mills, by the applicable state aid percentage factor. The product is the

1 amount of payment the school district is entitled to receive from the school
2 district capital outlay state aid fund in the school year.

3 (c) The state board shall certify to the director of accounts and reports
4 the entitlements of school districts determined under the provisions of
5 subsection (b), and an amount equal thereto shall be transferred by the
6 director from the state general fund to the school district capital outlay
7 state aid fund for distribution to school districts, except that no transfers
8 shall be made from the state general fund to the school district capital
9 outlay state aid fund during the fiscal years ending June 30, ~~2012~~ 2013, or
10 June 30, ~~2013~~ 2014. All transfers made in accordance with the provisions
11 of this subsection shall be considered to be demand transfers from the state
12 general fund.

13 (d) Payments from the school district capital outlay state aid fund
14 shall be distributed to school districts at times determined by the state
15 board of education. The state board of education shall certify to the
16 director of accounts and reports the amount due each school district
17 entitled to payment from the fund, and the director of accounts and reports
18 shall draw a warrant on the state treasurer payable to the treasurer of the
19 school district. Upon receipt of the warrant, the treasurer of the school
20 district shall credit the amount thereof to the capital outlay fund of the
21 school district to be used for the purposes of such fund.

22 (e) Amounts transferred to the capital outlay fund of a school district
23 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be
24 included in the computation when determining the amount of state aid to
25 which a district is entitled to receive under this section.

26 ~~Sec. 152. {153.}~~ On July 1, 2012, K.S.A. 2011 Supp. 74-50,107 is
27 hereby amended to read as follows: 74-50,107. (a) (1) The secretary shall
28 determine and from time to time shall redetermine the rate at which
29 moneys shall be credited to the IMPACT program repayment fund in order
30 to satisfy all bond repayment obligations which have been incurred to
31 finance program costs for IMPACT programs, which shall be referred to as
32 the debt service rate, and the rate at which moneys shall be credited to the
33 IMPACT program services fund in order to finance program costs that are
34 not financed by bonds, which shall be referred to as the direct funding rate.
35 The total of the debt service rate and the direct funding rate shall be the
36 combined rate. Each rate so determined shall be certified to the secretary
37 of revenue. The combined rate determined under this subsection shall not
38 exceed 2%.

39 (2) Upon receipt of the rates determined and certified under
40 subsection (a)(1), the secretary of revenue shall apply daily the combined
41 rate to that portion of the moneys withheld from the wages of individuals
42 and collected under the Kansas withholding and declaration of estimated
43 tax act, K.S.A. 79-3294 *et seq.*, and amendments thereto. The amount so

1 determined shall be credited as follows: (A) The portion attributable to the
2 debt service rate shall be credited to the IMPACT program repayment
3 fund; and (B) the remaining portion shall be credited to the IMPACT
4 program services fund.

5 (3) The aggregate of all amounts credited to the IMPACT program
6 repayment fund under this section during any fiscal year to pay bond
7 repayment obligations on bonds to finance major project investments shall
8 not exceed the amount which results when the rate of 2% is applied to all
9 moneys withheld from the wages of individuals and received under the
10 Kansas withholding and declaration of estimated tax act.

11 (4) The provisions of this subsection shall remain in effect prior to
12 July 1, 2012.

13 (b) Commencing July 1, 2012, *and on the first day of each month*
14 *thereafter during fiscal year 2013 and fiscal year 2014*, the secretary of
15 revenue shall apply a rate of 2% to that portion of moneys withheld from
16 the wages of individuals and collected under the Kansas withholding and
17 declaration of estimated tax act, K.S.A. 79-3294 *et seq.*, and amendments
18 thereto. The amount so determined shall be credited *on a monthly basis* as
19 follows: (1) An amount necessary to meet obligations of the debt services
20 for the IMPACT program repayment fund; and (2) an amount to the
21 IMPACT program services fund as needed for program administration; and
22 (3) any remaining amounts to the job creation program fund created
23 pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments thereto.

24 (c) Commencing July 1, ~~2012~~ 2014, and on an annual basis thereafter,
25 the secretary of revenue shall estimate the amount equal to the amount of
26 net savings realized from the elimination, modification or limitation of any
27 credit, deduction or program pursuant to the provisions of this act as
28 compared to the expense deduction provided for in K.S.A. 2011 Supp. 79-
29 32,143a, and amendments thereto. Whereupon such amount of savings in
30 accordance with appropriation acts shall be remitted to the state treasurer
31 in accordance with the provisions of K.S.A. 75-4215, and amendments
32 thereto. Upon receipt of each such remittance, the state treasurer shall
33 deposit the entire amount to the credit of the job creation program fund
34 created pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments
35 thereto. In addition, such other amount or amounts of money may be
36 transferred from the state general fund or any other fund or funds in the
37 state treasury to the job creation program fund in accordance with
38 appropriation acts.

39 ~~Sec. 153. {154.}~~ On the effective date of this act, K.S.A. 2011 Supp.
40 74-99b34 is hereby amended to read as follows: 74-99b34. (a) The
41 bioscience development and investment fund is hereby created. The
42 bioscience development and investment fund shall not be a part of the state
43 treasury and the funds in the bioscience development and investment fund

1 shall belong exclusively to the authority.

2 (b) Distributions from the bioscience development and investment
3 fund shall be for the exclusive benefit of the authority, under the control of
4 the board and used to fulfill the purpose, powers and duties of the
5 authority pursuant to the provisions of K.S.A. 2011 Supp. 74-99b01 *et*
6 *seq.*, and amendments thereto.

7 (c) The secretary of revenue and the authority shall establish the base
8 year taxation for all bioscience companies and state universities. The
9 secretary of revenue, the authority and the board of regents shall establish
10 the number of bioscience employees associated with state universities and
11 report annually and determine the increase from the taxation base annually.
12 The secretary of revenue and the authority may consider any verifiable
13 evidence, including, but not limited to, the NAICS code assigned or
14 recorded by the department of labor for companies with employees in
15 Kansas, when determining which companies should be classified as
16 bioscience companies.

17 (d) (1) Except as provided in subsection (d)(2) ~~or (h)~~, (d)(3), (h) or
18 (i), for a period of 15 years from the effective date of this act, the state
19 treasurer shall pay annually 95% of withholding above the base, as
20 certified by the secretary of revenue, upon Kansas wages paid by
21 bioscience employees to the bioscience development and investment fund.
22 ~~The state treasurer may make estimated payments to the bioscience~~
23 ~~authority more frequently based on estimates provided by the secretary of~~
24 ~~revenue and~~ *During the fiscal years ending June 30, 2013, and June 30,*
25 *2014, the state treasurer shall make payments to the bioscience authority*
26 *on July 15, October 15, January 15 and April 15 in equal installments,*
27 *subject to the limitations established in subsection (h). If on such dates,*
28 *during fiscal years 2013 and 2014, such payments can not be made in*
29 *equal amounts, the state treasurer shall make the payment in the amount*
30 *of moneys that is available on such date and upon the next payment date,*
31 *the state treasurer shall make the payment in an amount equal to the*
32 *amount that is to be paid on that date plus any additional amount that is*
33 *owed from a previous date. During the fiscal years ending June 30, 2015,*
34 *and following fiscal years thereafter, the state treasurer shall make*
35 *payments to the bioscience authority on July 15, October 15, January 15*
36 *and April 15 based on the certification provided by the secretary of*
37 *revenue. Such payments shall be reconciled annually. On or before the 10th*
38 *day of each month, the director of accounts and reports shall transfer from*
39 *the state general fund to the bioscience development and investment fund*
40 *interest earnings based on:*

41 (A) The average daily balance of moneys in the bioscience
42 development and investment fund for the preceding month; and

43 (B) the net earnings rate of the pooled money investment portfolio for

1 the preceding month.

2 (2) (A) For fiscal year ~~2012~~ 2013, the first \$1,000,000 that the
3 secretary of revenue certifies to the state treasurer of the annual 95% of
4 withholding above the base, upon Kansas wages paid by bioscience
5 employees, shall be transferred by the director of accounts and reports
6 from the ~~sales tax refund state general fund of the department of revenue~~
7 to the following: the center of innovation for biomaterials in orthopaedic
8 research – Wichita state university fund.

9 (B) There is hereby established in the state treasury the center of
10 innovation for biomaterials in orthopaedic research – Wichita state
11 university fund which shall be administered by Wichita state university.
12 All moneys credited to the fund shall be used for research and
13 development. All expenditures from the center of innovation for
14 biomaterials in orthopaedic research – Wichita state university fund shall
15 be made in accordance with appropriation acts and upon warrants of the
16 director of accounts and reports issued pursuant to expenditures approved
17 by the president of Wichita state university or by the person or persons
18 designated by the president of Wichita state university.

19 (3) (A) *For fiscal year 2013, the next \$5,000,000 that the secretary of*
20 *revenue certifies to the state treasurer of the annual 95% of withholding*
21 *above the base, upon Kansas wages paid by bioscience employees above*
22 *the first \$1,000,000 certified pursuant to subsection (d)(2)(A), shall be*
23 *transferred by the director of accounts and reports from the state general*
24 *fund to the following: The national bio agro-defense facility fund at*
25 *Kansas state university.*

26 (B) *There is hereby established in the state treasury the national bio*
27 *agro-defense facility fund which shall be administered by Kansas state*
28 *university in accordance with the strategic plan adopted by the governor's*
29 *national bio agro-defense facility steering committee. All moneys credited*
30 *to the fund shall be used in accordance with the governor's national bio*
31 *agro-defense facility steering committee's plan with the approval of the*
32 *president of Kansas state university. All expenditures from the national bio*
33 *agro-defense facility fund shall be made in accordance with appropriation*
34 *acts and upon warrants of the director of accounts and reports issued*
35 *pursuant to expenditures approved by the steering committee and the*
36 *president of Kansas state university or by the person or persons*
37 *designated by the president of Kansas state university.*

38 (e) The cumulative amounts of funds paid by the state treasurer to the
39 bioscience development and investment fund shall not exceed
40 \$581,800,000.

41 (f) The division of post audit is hereby authorized to conduct a post
42 audit in accordance with the provisions of the legislative post audit act,
43 K.S.A. 46-1106 *et seq.*, and amendments thereto.

1 (g) At the direction of the authority, the fund may be held in the
2 custody of and invested by the state treasurer, provided that the bioscience
3 development and investment fund shall at all times be accounted for in a
4 separate report from all other funds of the authority and the state.

5 (h) During the fiscal years ending June 30, ~~2012~~ 2013, and June 30,
6 ~~2013~~ 2014, the aggregate amount that is directed to be transferred from the
7 state general fund to the bioscience development and investment fund
8 pursuant to subsection (d)(1) plus interest earnings pursuant to subsection
9 (d)(1) shall not exceed \$35,000,000 for each such fiscal year.

10 (i) *During the fiscal year ending June 30, 2012, the aggregate*
11 *amount that is directed to be transferred from the state general fund to the*
12 *bioscience development and investment fund pursuant to subsection (d)(1)*
13 *plus interest earnings pursuant to subsection (d)(1) shall not exceed*
14 *\$12,322,186 for such fiscal year.*

15 ~~Sec. 454. {155.}~~ On July 1, 2012, K.S.A. 2011 Supp. 75-2319 is
16 hereby amended to read as follows: 75-2319. (a) There is hereby
17 established in the state treasury the school district capital improvements
18 fund. The fund shall consist of all amounts transferred thereto under the
19 provisions of subsection (c).

20 (b) Subject to the provisions of subsection (f), in each school year,
21 each school district which is obligated to make payments from its capital
22 improvements fund shall be entitled to receive payment from the school
23 district capital improvements fund in an amount determined by the state
24 board of education as provided in this subsection. The state board of
25 education shall:

26 (1) Determine the amount of the assessed valuation per pupil (AVPP)
27 of each school district in the state and round such amount to the nearest
28 \$1,000. The rounded amount is the AVPP of a school district for the
29 purposes of this section;

30 (2) determine the median AVPP of all school districts;

31 (3) prepare a schedule of dollar amounts using the amount of the
32 median AVPP of all school districts as the point of beginning. The
33 schedule of dollar amounts shall range upward in equal \$1,000 intervals
34 from the point of beginning to and including an amount that is equal to the
35 amount of the AVPP of the school district with the highest AVPP of all
36 school districts and shall range downward in equal \$1,000 intervals from
37 the point of beginning to and including an amount that is equal to the
38 amount of the AVPP of the school district with the lowest AVPP of all
39 school districts;

40 (4) determine a state aid percentage factor for each school district by
41 assigning a state aid computation percentage to the amount of the median
42 AVPP shown on the schedule, decreasing the state aid computation
43 percentage assigned to the amount of the median AVPP by one percentage

1 point for each \$1,000 interval above the amount of the median AVPP, and
2 increasing the state aid computation percentage assigned to the amount of
3 the median AVPP by one percentage point for each \$1,000 interval below
4 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.
5 75-2319c, and amendments thereto, the state aid percentage factor of a
6 school district is the percentage assigned to the schedule amount that is
7 equal to the amount of the AVPP of the school district. The state aid
8 percentage factor of a school district shall not exceed 100%. The state aid
9 computation percentage is 5% for contractual bond obligations incurred by
10 a school district prior to the effective date of this act, and 25% for
11 contractual bond obligations incurred by a school district on or after the
12 effective date of this act;

13 (5) determine the amount of payments in the aggregate that a school
14 district is obligated to make from its bond and interest fund and, of such
15 amount, compute the amount attributable to contractual bond obligations
16 incurred by the school district prior to the effective date of this act and the
17 amount attributable to contractual bond obligations incurred by the school
18 district on or after the effective date of this act;

19 (6) multiply each of the amounts computed under (5) by the
20 applicable state aid percentage factor; and

21 (7) add the products obtained under (6). The amount of the sum is the
22 amount of payment the school district is entitled to receive from the school
23 district capital improvements fund in the school year.

24 (c) The state board of education shall certify to the director of
25 accounts and reports the entitlements of school districts determined under
26 the provisions of subsection (b), and an amount equal thereto shall be
27 transferred by the director from the state general fund to the school district
28 capital improvements fund for distribution to school districts. All transfers
29 made in accordance with the provisions of this subsection shall be
30 considered to be demand transfers from the state general fund, except that
31 all such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and
32 June 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the
33 state general fund.

34 (d) Payments from the school district capital improvements fund shall
35 be distributed to school districts at times determined by the state board of
36 education to be necessary to assist school districts in making scheduled
37 payments pursuant to contractual bond obligations. The state board of
38 education shall certify to the director of accounts and reports the amount
39 due each school district entitled to payment from the fund, and the director
40 of accounts and reports shall draw a warrant on the state treasurer payable
41 to the treasurer of the school district. Upon receipt of the warrant, the
42 treasurer of the school district shall credit the amount thereof to the bond
43 and interest fund of the school district to be used for the purposes of such

1 fund.

2 (e) The provisions of this section apply only to contractual
3 obligations incurred by school districts pursuant to general obligation
4 bonds issued upon approval of a majority of the qualified electors of the
5 school district voting at an election upon the question of the issuance of
6 such bonds.

7 (f) Amounts transferred to the capital improvements fund of a school
8 district as authorized by K.S.A. 72-6433, and amendments thereto, shall
9 not be included in the computation when determining the amount of state
10 aid to which a district is entitled to receive under this section.

11 ~~Sec. 155.~~ **{156.}** On July 1, 2012, K.S.A. 2011 Supp. 76-775 is hereby
12 amended to read as follows: 76-775. (a) Subject to the other provisions of
13 this act, on the first day of the first state fiscal year commencing after
14 receiving a certification of receipt of a qualifying gift under K.S.A. 2011
15 Supp. 76-774, and amendments thereto, the director of accounts and
16 reports shall transfer from the state general fund the amount determined by
17 the director of accounts and reports to be the earnings equivalent award for
18 such qualifying gift for the period of time between the date of certification
19 of the qualifying gift and the first day of the ensuing state fiscal year to
20 either (1) the endowed professorship account of the faculty of distinction
21 matching fund of the eligible educational institution, in the case of a
22 certification of a qualifying gift to an eligible educational institution that is
23 a state educational institution, or (2) the faculty of distinction program
24 fund of the state board of regents, in the case of a certification of a
25 qualifying gift to an eligible institution that is not a state educational
26 institution. Subject to the other provisions of this act, on each July 1
27 thereafter, the director of accounts and reports shall make such transfer
28 from the state general fund of the earnings equivalent award for such
29 qualifying gift for the period of the preceding state fiscal year. All transfers
30 made in accordance with the provisions of this subsection shall be
31 considered demand transfers from the state general fund, except that all
32 such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and June
33 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the state
34 general fund.

35 (b) There is hereby established in the state treasury the faculty of
36 distinction program fund which shall be administered by the state board of
37 regents. All moneys transferred under this section to the faculty of
38 distinction program fund of the state board of regents shall be paid to
39 eligible educational institutions that are not state educational institutions
40 for earnings equivalent awards for qualifying gifts to such eligible
41 educational institutions. The state board of regents shall pay from the
42 faculty of distinction program fund the amount of each such transfer to the
43 eligible educational institution for the earnings equivalent award for which

1 such transfer was made under this section.

2 (c) The earnings equivalent award for an endowed professorship shall
3 be determined by the director of accounts and reports and shall be the
4 amount of interest earnings that the amount of the qualifying gift certified
5 by the state board of regents would have earned at the average net earnings
6 rate of the pooled money investment board portfolio for the period for
7 which the determination is being made.

8 (d) The total amount of new qualifying gifts which may be certified
9 to the director of accounts and reports under this act during any state fiscal
10 year for all eligible educational institutions shall not exceed \$30,000,000.
11 The total amount of new qualifying gifts which may be certified to the
12 director of accounts and reports under this act during any state fiscal year
13 for any individual eligible educational institution shall not exceed
14 \$10,000,000. No additional qualifying gifts shall be certified by the state
15 board of regents under this act when the total of all transfers from the state
16 general fund for earnings equivalent awards for qualifying gifts pursuant
17 to this section and amendments thereto for a fiscal year is equal to or
18 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010
19 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

20 ~~Sec. 156. {157.}~~ On July 1, 2012, K.S.A. 2011 Supp. 76-783 is hereby
21 amended to read as follows: 76-783. (a) (1) The Kansas development
22 finance authority is hereby authorized to issue from time to time bonds on
23 behalf of the board of regents in such principal amounts as the Kansas
24 development finance authority and the board of regents determine to be
25 necessary to provide sufficient funds to finance scientific research and
26 development facilities, including, but not limited to, the payment of
27 interest on such bonds, the establishment of reserves to secure such bonds,
28 costs of issuance, refunding any outstanding bonds, and all other
29 expenditures of the board of regents incident to and necessary or
30 convenient to carry out the powers and functions authorized by this act.
31 The Kansas development finance authority shall not issue any bond or
32 bonds on behalf of the corporation formed by the board of regents under
33 this act. The Kansas development finance authority shall not issue bonds
34 under this act for more than \$120,000,000, in the aggregate, plus all
35 amounts required for costs of any bond issuance, costs of interest on any
36 bond issued or obtained for such scientific research and development
37 facilities and any required reserves for payment of principal and interest on
38 any such bond.

39 (2) Except as may otherwise be expressly provided by the board of
40 regents, every obligation of the board of regents with respect to such bonds
41 shall be an obligation of the board of regents payable out of any revenues
42 or moneys of the board of regents derived from annual appropriations of
43 the legislature. Subject only to any agreements with holders of particular

1 bonds pledging any particular revenues, the board of regents shall use
2 moneys derived from scientific research and development facilities to
3 provide funds sufficient to pay principal and interest on any bonds issued
4 pursuant to this act commencing after the date a project is completed and
5 has been accepted by the board of regents. Subject to the provisions of
6 appropriation acts, payment of principal and interest on the bonds shall be
7 made by the state board of regents from annual appropriations by the
8 legislature from such revenues as are furnished by the board of regents, or
9 from any other available funds, in amounts sufficient to pay principal and
10 interest on the bonds until the bonds are finally paid.

11 (3) Upon acceptance by the board of regents of each project initiated
12 and completed under this act and upon a determination by the board of
13 regents that the period for repayment of debt for such project is to
14 commence, the board of regents shall certify to the director of accounts
15 and reports that principal and interest payments for such project are to
16 commence and the dates and amounts of all principal and interest
17 payments for such project. Pursuant to each such certification and
18 commencing on or after July 1, 2004, the director of accounts and reports
19 shall transfer, from the state general fund to the debt service fund or funds
20 at a state educational institution as specified in the certification for such
21 project, the amount certified on or before the respective payment date
22 therefor. Transfers shall be made under this section pursuant to any such
23 certification on or after July 1, 2004. All such transfers during the fiscal
24 years ending June 30, ~~2012~~ 2013, and June 30, ~~2013~~ 2014, shall be
25 considered to be revenue transfers from the state general fund. The
26 aggregate of all such transfers from the state general fund during any fiscal
27 year shall not exceed \$10,000,000 and the aggregate of all such transfers
28 from the state general fund under this section shall not exceed
29 \$50,000,000. The Kansas development finance authority and the board of
30 regents shall enter into contracts with respect to the scientific research and
31 development facilities financed under this act prescribing the obligation of
32 the board of regents and the state educational institutions to provide for
33 repayment of amounts of bond debt service in addition to those amounts
34 provided for by transfers under this section from the state general fund.

35 (b) (1) The bonds shall be authorized by a resolution adopted by the
36 board of directors of the Kansas development finance authority.

37 (2) Except as otherwise provided in this act, bonds issued by the
38 Kansas development finance authority under authority of this act shall be
39 subject to the provisions of K.S.A. 74-8901 *et seq.*, and amendments
40 thereto.

41 (c) Any resolution authorizing the board of regents to incur any
42 obligation with respect to bonds issued by the Kansas development finance
43 authority may contain such provisions as deemed appropriate by the board

1 of regents for the purpose of carrying out the purposes of this act and
2 securing such bonds, which shall be a part of the contract with the holders
3 thereof, including, but not limited to, provisions:

4 (1) Pledging all or any part of the revenues of the board of regents
5 derived from scientific research and development facilities to secure the
6 payment of the bonds or of any issue thereof, subject to such agreements
7 with bondholders as may then exist;

8 (2) the setting aside of reserves or sinking funds and the regulation
9 and disposition thereof;

10 (3) limitations on the issuance of additional bonds or other
11 obligations, the terms upon which additional bonds or obligations may be
12 issued and secured, and the refunding of outstanding or other bonds;

13 (4) defining the acts or omissions to act which shall constitute a
14 default in the obligations and duties of the board of regents to the Kansas
15 development finance authority, the applicable bond trustee or the holders
16 of the bonds, except that such rights and remedies shall not be inconsistent
17 with the general laws of this state and the other provisions of this act; and

18 (5) any other matters, of like or different character, which in any way
19 affect the security or protection of the holders of the notes or bonds.

20 (d) Any of the provisions relating to any bonds described in this
21 section may be set forth in a trust indenture, loan agreement, lease
22 agreement or other financing document authorized by a resolution of the
23 board of regents or the board of directors of the Kansas development
24 finance authority.

25 (e) The bonds of each issue may, in the discretion of the board of
26 directors of the Kansas development finance authority, be made
27 redeemable before maturity at such prices and under such terms and
28 conditions as may be determined by the board of directors of the Kansas
29 development finance authority. Bonds issued on behalf of the board of
30 regents shall mature at such time, not exceeding 30 years from their date
31 of issue, as may be determined by the board of regents and the board of
32 directors of the Kansas development finance authority. The bonds may be
33 issued as serial bonds payable in annual installments or as term bonds or as
34 a combination thereof. The bonds shall bear interest at such rate either
35 fixed or variable, be in such denominations, be in such form, either coupon
36 or registered, carry such registration privileges, be executed in such
37 manner, be payable in such medium of payment and at such place, and be
38 subject to such terms of redemption as provided in the resolution of trust
39 indenture. The bonds may be sold by the Kansas development finance
40 authority, at public or private sale, at such price as the board of directors of
41 the Kansas development finance authority shall determine.

42 (f) In case any officer of the Kansas development finance authority
43 whose signature or a facsimile of whose signature appears on any bonds or

1 coupons attached thereto ceases to be such officer before the delivery
2 thereof, such signature or such facsimile shall nevertheless be valid and
3 sufficient for all purposes the same as if such officer had remained in
4 office until such delivery.

5 (g) Any bonds issued by the Kansas development finance authority
6 pursuant to this section, and the income therefrom (including any profit
7 from the sale thereof) shall at all times be free from taxation by the state or
8 any agency, political subdivision or instrumentality of the state, including
9 income and property taxes.

10 (h) Any holder of bonds issued under the provisions of this act, or
11 any coupons appertaining thereto and the trustee under any trust agreement
12 or resolution authorizing the issuance of such bonds, except the rights
13 under this act may be restricted by such trust agreement or resolution, may,
14 either at law or in equity by suit, action, mandamus or other proceeding,
15 protect and enforce any and all rights under the laws of the state or granted
16 under this act or under such agreement or resolution, or under any other
17 contract executed by the board of regents pursuant to this act, and may
18 enforce and compel the performance of all duties required by this act or by
19 such trust agreement or resolution to be performed by the board of regents
20 or by an officer thereof.

21 (i) The bonds shall be special, limited obligations of the Kansas
22 development finance authority and the state shall not be liable for bonds
23 issued by the Kansas development finance authority on behalf of the board
24 of regents, and such bonds shall not constitute a debt of the state.

25 (j) Neither the board of regents, the board of the Kansas development
26 finance authority nor any authorized employee of the board of regents or
27 the Kansas development finance authority shall be personally liable for
28 such bonds by reason of the issuance thereof.

29 (k) Nothing in this act shall be construed as a restriction or limitation
30 upon any other powers which the board of regents might otherwise have
31 under any other law of this state, and this act is cumulative to any such
32 powers. This act does and shall be construed to provide a complete,
33 additional and alternative method for the doing of the things authorized
34 thereby and shall be regarded as supplemental and additional to powers
35 conferred by other laws. The issuance of bonds under the provisions of this
36 act need not comply with the requirements of any other state law
37 applicable to the issuance of bonds. No proceedings, notice or approval
38 shall be required for the issuance of any bonds or any instrument as
39 security therefor, except as is provided in this act.

40 (l) Any of the provisions relating to bonds described in this section
41 may be included in any contracts between the board of regents and the
42 Kansas development finance authority relating to obligations of the Kansas
43 development finance authority issued on behalf of the board of regents.

1 Sec. ~~157.~~ **{158.}** On July 1, 2012, K.S.A. 2011 Supp. 76-7,107 is
2 hereby amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or
3 as soon thereafter as sufficient moneys are available, \$7,000,000 shall be
4 transferred by the director of accounts and reports from the state general
5 fund to the infrastructure maintenance fund established by K.S.A. 2011
6 Supp. 76-7,104, and amendments thereto.

7 (2) ~~No moneys shall be transferred by the director of accounts and~~
8 ~~reports from the state general fund to the infrastructure maintenance fund~~
9 ~~established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,~~
10 ~~during the fiscal year ending June 30, 2010, pursuant to this section.~~

11 (3) No moneys shall be transferred by the director of accounts and
12 reports from the state general fund to the infrastructure maintenance fund
13 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
14 during the fiscal year ending June 30, ~~2012~~ 2013, pursuant to this section.

15 (4) (3) No moneys shall be transferred by the director of accounts and
16 reports from the state general fund to the infrastructure maintenance fund
17 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
18 during the fiscal year ending June 30, ~~2013~~ 2014, pursuant to this section.

19 (b) All transfers made in accordance with the provisions of this
20 section shall be considered to be demand transfers from the state general
21 fund.

22 (c) All moneys credited to the infrastructure maintenance fund shall
23 be expended or transferred only for the purpose of paying the cost of
24 projects approved by the state board pursuant to the state educational
25 institution long-term infrastructure maintenance program.

26 Sec. ~~158.~~ **{159.}** On July 1, 2012, K.S.A. 2011 Supp. 79-2959 is
27 hereby amended to read as follows: 79-2959. (a) There is hereby created
28 the local *ad valorem* tax reduction fund. All moneys transferred or credited
29 to such fund under the provisions of this act or any other law shall be
30 apportioned and distributed in the manner provided herein.

31 (b) On January 15 and on July 15 of each year, the director of
32 accounts and reports shall make transfers in equal amounts which in the
33 aggregate equal 3.63% of the total retail sales and compensating taxes
34 credited to the state general fund pursuant to articles 36 and 37 of chapter
35 79 of Kansas Statutes Annotated, and ~~acts amendatory thereof and~~
36 ~~supplemental amendments~~ thereto, during the preceding calendar year
37 from the state general fund to the local *ad valorem* tax reduction fund,
38 except that: (1) No moneys shall be transferred from the state general fund
39 to the local *ad valorem* tax reduction fund during state fiscal years **{year}**
40 ~~2009, 2010, 2011, 2012, and 2013~~, and (2) the amount of the transfer on
41 each such date shall be ~~\$13,500,000~~ **{ \$22,500,000 }** during fiscal year ~~2014,~~
42 ~~\$20,250,000 during fiscal year 2015~~ **{ 2013, \$36,000,000 during fiscal**
43 **year 2014, \$42,750,000 during fiscal year 2015, \$49,500,000 during**

1 *fiscal year 2016*}, and \$27,000,000 during fiscal year 2016 *{2017}* and all
2 fiscal years thereafter. All such transfers are subject to reduction under
3 K.S.A. 75-6704, and amendments thereto. All transfers made in
4 accordance with the provisions of this section shall be considered to be
5 demand transfers from the state general fund, except that all such transfers
6 during fiscal year 2014 shall be considered to be revenue transfers from
7 the state general fund.

8 (c) The state treasurer shall apportion and pay the amounts transferred
9 under subsection (b) to the several county treasurers on January 15 and on
10 July 15 in each year as follows: (1) Sixty-five percent of the amount to be
11 distributed shall be apportioned on the basis of the population figures of
12 the counties certified to the secretary of state pursuant to K.S.A. 11-201,
13 and amendments thereto, on July 1 of the preceding year; and (2) thirty-
14 five percent of such amount shall be apportioned on the basis of the
15 equalized assessed tangible valuations on the tax rolls of the counties on
16 November 1 of the preceding year as certified by the director of property
17 valuation.

18 *{Sec. 160. On July 1, 2012, K.S.A. 79-2961 is hereby amended to*
19 *read as follows: 79-2961. (a) The county clerk shall certify to the county*
20 *treasurer when budgets are made pursuant to K.S.A. 79-2960 and*
21 *amendments thereto and tax levies are filed with the county clerk. Prior*
22 *to crediting the proper amounts under subsection (c) and except as*
23 *provided in subsection (d), the county treasurer shall divide the amount*
24 *paid by the state treasurer to the county treasurer among the county and*
25 *all other taxing subdivisions of the county except school districts and*
26 *any incorporated city within which any portion of the Fort Riley military*
27 *reservation is located and which would otherwise be a participant in the*
28 *Riley county allocation, which comply with the requirements of this act,*
29 *in the proportion that the product of the last preceding total tangible tax*
30 *rate of each subdivision, times its equalized tangible assessed valuation*
31 *for the preceding year, is to the sum of such products of all the tangible*
32 *tax-levying political subdivisions, except school districts and any*
33 *incorporated city within which any portion of the Fort Riley military*
34 *reservation is located and which would otherwise be a participant in the*
35 *Riley county allocation, exclusive of the levy by the county for any*
36 *deficiency for state purposes.*

37 (b) ~~Each year a political subdivision shall be entitled to~~
38 *participate in the distribution of any money appropriated to carry out*
39 *K.S.A. 79-2960 and amendments thereto and this section unless and until*
40 *when such political subdivision has adopted and certified a budget for the*
41 *ensuing year which shows as a separate item the amount of the distribution*
42 *to one or more tax levy funds of general application within such*
43 *subdivision except bond and interest funds and has certified a tax levy for*

1 each such fund that will produce a sum of money less than the amount
2 which a maximum levy would produce for each such fund, in an amount
3 equal to or in excess of the amount of such distribution. The budget of
4 each political subdivision also shall show that the aggregate levies made
5 by such tangible property tax-levying political subdivisions will produce a
6 sum less than the amount which the aggregate levy would produce in an
7 amount equal to or in excess of the aggregate amount of the budget items
8 of such distribution shown in the aggregate levy that has reduced the
9 aggregate levies made by each such tangible property tax levying political
10 subdivision by an amount equal to the annual amount received by the
11 political subdivision from the local ad valorem tax reduction fund.

12 **(c) In crediting the amount that has been divided pursuant to**
13 **subsection (a) or subsection (d), the county treasurer shall proceed as**
14 **follows: Upon receipt of the payment from the state treasurer each year,**
15 **credit the appropriate fund or funds of each political subdivision**
16 **complying with the provisions of this act with its proportionate share of**
17 **such payment and the county treasurer shall notify such political**
18 **subdivision of the amounts so credited. This section and K.S.A. 79-2960**
19 **and amendments thereto shall not apply to school districts.**

20 **(d) The amount paid by the state treasurer to the county treasurer**
21 **of each county under subsection (d) of K.S.A. 79-2959 and amendments**
22 **thereto, shall be divided only among the one or more community**
23 **colleges or municipal universities, or both, which received amounts**
24 **under this section from the payment made from the local ad valorem tax**
25 **reduction fund on January 15, 1983. The amount received by each such**
26 **community college or municipal university under this subsection shall**
27 **bear the same proportion to the total amount paid to such county under**
28 **subsection (d) of K.S.A. 79-2959 and amendments thereto, as the**
29 **amount received by such community college or municipal university**
30 **under this section from the payment made to such county from the local**
31 **ad valorem tax reduction fund on January 15, 1983, bears to the total**
32 **amount received by all such community colleges and municipal**
33 **universities under this section from such payment.}**

34 ~~Sec. 159. {161.}~~ On July 1, 2012, K.S.A. 2011 Supp. 79-2964 is
35 hereby amended to read as follows: 79-2964. There is hereby created the
36 county and city revenue sharing fund. All moneys transferred or credited
37 to such fund under the provisions of this act or any other law shall be
38 allocated and distributed in the manner provided herein. The director of
39 accounts and reports in each year on July 15 and December 10, shall make
40 transfers in equal amounts which in the aggregate equal 2.823% of the
41 total retail sales and compensating taxes credited to the state general fund
42 pursuant to articles 36 and 37 of chapter 79 of the Kansas Statutes
43 Annotated, and ~~acts amendatory thereof and supplemental amendments~~

1 thereto, during the preceding calendar year from the state general fund to
2 the county and city revenue sharing fund, except that no moneys shall be
3 transferred from the state general fund to the county and city revenue
4 sharing fund during state fiscal years ~~2012 2013~~ and ~~2013 2014~~. All such
5 transfers are subject to reduction under K.S.A. 75-6704, and amendments
6 thereto. All transfers made in accordance with the provisions of this
7 section shall be considered to be demand transfers from the state general
8 fund.

9 ~~Sec. 160.~~ **{162.}** On July 1, 2012, K.S.A. 2011 Supp. 79-2978 is
10 hereby amended to read as follows: 79-2978. (a) There is hereby
11 established in the state treasury the business machinery and equipment tax
12 reduction assistance fund which shall be administered by the state
13 treasurer. All expenditures from the business machinery and equipment tax
14 reduction assistance fund shall be for the payments to counties for
15 distribution to taxing subdivisions levying *ad valorem* taxes within the
16 county in accordance with this section.

17 (b) The secretary of revenue shall adopt a policy using the most
18 current information that is available, and that is determined to be
19 practicable by the secretary for this purpose and shall calculate the
20 following:

21 (1) On January 31, 2008, the secretary shall calculate for each county
22 an amount equal to the difference in total *ad valorem* taxes levied by the
23 county on commercial and industrial machinery and equipment for all
24 taxing subdivisions within the county imposing *ad valorem* taxes on
25 commercial and industrial machinery and equipment for tax year 2005,
26 and the total of such *ad valorem* taxes levied for tax year 2007 not
27 including any such *ad valorem* taxes on commercial and industrial
28 machinery and equipment that were abated or exempted prior to July 1,
29 2006, and which such abatement or exemption expired after July 1, 2006.
30 On or before February 15, 2008, subject to the provisions of subsection
31 (d), the state treasurer shall pay to the county treasurer of each county an
32 amount equal to 90% of such difference for distribution as provided in
33 subsection (e).

34 (2) On January 31, 2009, the secretary shall calculate for each county
35 an amount equal to the difference in total *ad valorem* taxes levied by the
36 county on commercial and industrial machinery and equipment for all
37 taxing subdivisions within the county imposing *ad valorem* taxes on
38 commercial and industrial machinery and equipment for tax year 2005,
39 and the total of such *ad valorem* taxes levied for tax year 2008 not
40 including any such *ad valorem* taxes on commercial and industrial
41 machinery and equipment that were abated or exempted prior to July 1,
42 2006, and which such abatement or exemption expired after July 1, 2006.
43 On March 2, 2009, subject to the provisions of subsection (d) and

1 subsection (g), the state treasurer shall pay to the county treasurer of each
2 county an amount equal to 70% of such difference for distribution as
3 provided in subsection (e).

4 (3) On January 31, 2010, the secretary shall calculate for each county
5 an amount equal to the difference in total *ad valorem* taxes levied by the
6 county on commercial and industrial machinery and equipment for all
7 taxing subdivisions within the county imposing *ad valorem* taxes on
8 commercial and industrial machinery and equipment for tax year 2005,
9 and the total of such *ad valorem* taxes levied for tax year 2009 not
10 including any such *ad valorem* taxes on commercial and industrial
11 machinery and equipment that were abated or exempted prior to July 1,
12 2006, and which such abatement or exemption expired after July 1, 2006.
13 On or before February 15, 2010, subject to the provisions of subsection
14 (d), the state treasurer shall pay to the county treasurer of each county an
15 amount equal to 50% of such difference for distribution as provided in
16 subsection (e).

17 (4) On January 31, 2011, the secretary shall calculate for each county
18 an amount equal to the difference in total *ad valorem* taxes levied by the
19 county on commercial and industrial machinery and equipment for all
20 taxing subdivisions within the county imposing *ad valorem* taxes on
21 commercial and industrial machinery and equipment for tax year 2005,
22 and the total of such *ad valorem* taxes levied for tax year 2010 not
23 including any such *ad valorem* taxes on commercial and industrial
24 machinery and equipment that were abated or exempted prior to July 1,
25 2006, and which such abatement or exemption expired after July 1, 2006.
26 On or before February 15, 2011, subject to the provisions of subsection
27 (d), the state treasurer shall pay to the county treasurer of each county an
28 amount equal to 30% of such difference for distribution as provided in
29 subsection (e).

30 (5) On January 31, 2012, the secretary shall calculate for each county
31 an amount equal to the difference in total *ad valorem* taxes levied by the
32 county on commercial and industrial machinery and equipment for all
33 taxing subdivisions within the county imposing *ad valorem* taxes on
34 commercial and industrial machinery and equipment for tax year 2005,
35 and the total of such *ad valorem* taxes levied for tax year 2011 not
36 including any such *ad valorem* taxes on commercial and industrial
37 machinery and equipment that were abated or exempted prior to July 1,
38 2006, and which such abatement or exemption expired after July 1, 2006.
39 On or before February 15, 2012, subject to the provisions of subsection
40 (d), the state treasurer shall pay to the county treasurer of each county an
41 amount equal to 10% of such difference for distribution as provided in
42 subsection (e).

43 (6) There shall be no payments made pursuant to this section after the

1 payments made by the state treasurer on or before February 15, 2012, and
2 the provisions of this section shall expire at such time.

3 (c) The calculations required by subsection (b) shall be based upon a
4 certification made by the county clerk on or before November 15 of the tax
5 year and submitted to the director of property valuation. Such certification
6 shall be in a format devised and prescribed by the director of property
7 valuation. Such certification shall report the total *ad valorem* taxes levied
8 by the county on commercial and industrial machinery and equipment for
9 all taxing subdivisions within the county imposing *ad valorem* taxes on
10 commercial and industrial machinery and equipment. The county clerk
11 shall provide a copy of such certification to the county treasurer for the
12 purpose of determining the distribution of moneys pursuant to the
13 provisions of subsection (e)(2) paid to the county pursuant to subsection
14 (b) by the state treasurer.

15 (d) If the amount calculated for the difference in subsections (b)(1)
16 through (b)(5) is negative, the amount calculated for such county for such
17 year shall be deemed to be zero and no amount shall be paid to the county
18 treasurer of such county as otherwise provided in subsection (b). Nothing
19 in this section shall be construed to require the county to make any
20 payments to the state in such event that the amount calculated for the
21 difference is negative for the county for such year.

22 (e) (1) On January 31 of each year specified in this section, the
23 secretary of revenue shall certify to the director of accounts and reports the
24 aggregate of all amounts determined for counties pursuant to subsection
25 (b). Upon receipt of such certification, the director of accounts and reports
26 shall transfer the amount certified from the state general fund to the
27 business machinery and equipment tax reduction assistance fund, except
28 that (A) the aggregate amount of moneys transferred from the state general
29 fund to the business machinery and equipment tax reduction assistance
30 fund during the state fiscal year ending June 30, 2009, pursuant to this
31 section shall not exceed the maximum amount determined pursuant to
32 subsection (g), (B) an amount equal to 50% of the maximum amount
33 determined pursuant to subsection (g) shall be transferred from the state
34 general fund to the business machinery and equipment tax reduction
35 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
36 the state general fund to the business machinery and equipment tax
37 reduction assistance fund during the state fiscal year ending June 30, 2010,
38 pursuant to this section, (D) no moneys shall be transferred from the state
39 general fund to the business machinery and equipment tax reduction
40 assistance fund during the state fiscal year ending June 30, 2011, pursuant
41 to this section, ~~and~~ (E) no moneys shall be transferred from the state
42 general fund to the business machinery and equipment tax reduction
43 assistance fund during the state fiscal year ending June 30, 2012, pursuant

1 to this section, (F) no moneys shall be transferred from the state general
2 fund to the business machinery and equipment tax reduction assistance
3 fund during the state fiscal year ending June 30, 2013, pursuant to this
4 section, and (G) no moneys shall be transferred from the state general
5 fund to the business machinery and equipment tax reduction assistance
6 fund during the state fiscal year ending June 30, 2014, pursuant to this
7 section.

8 (2) The state treasurer shall apportion and distribute the moneys
9 credited to the business machinery and equipment tax reduction assistance
10 fund to the county treasurers in accordance with subsection (b). Upon
11 receipt of each such amount, each county treasurer shall apportion such
12 amount among the *ad valorem* taxing subdivisions imposing *ad valorem*
13 taxes on commercial and industrial machinery and equipment in an
14 amount equal to the difference between the total *ad valorem* taxes on
15 commercial and industrial machinery and equipment levied by each such
16 *ad valorem* taxing subdivision for the tax year 2005 and the total *ad*
17 *valorem* taxes on commercial and industrial machinery and equipment
18 levied by each such *ad valorem* taxing subdivision for the tax year of the
19 apportionment, subject to the percentage reduction set forth in subsection
20 (b) for the tax year of the apportionment of such moneys to that county.
21 The county treasurer shall pay such amounts to the taxing subdivisions at
22 the same time or times as their regular operating tax rate mill levy is paid
23 to them.

24 (f) Before January 31 of 2007 through 2013, the secretary of revenue
25 shall make a detailed report of amounts calculated as required pursuant to
26 subsection (b) for each individual county and in aggregate for all the
27 counties for the current year along with any projections for future years,
28 amounts distributed to the counties pursuant to this section, the amount of
29 *ad valorem* taxes on commercial and industrial machinery and equipment
30 not included in the total *ad valorem* taxes for each tax year due to the fact
31 that the tax liability of such machinery and equipment was abated or
32 exempted prior to July 1, 2006, and such abatement or exemption expired
33 after July 1, 2006, for each individual county and in aggregate for all
34 counties and all other relevant information related to the provisions of this
35 section, and shall present such report before such date to the house
36 committee on taxation of the house of representatives and the senate
37 committee on assessment and taxation of the senate for consideration by
38 the legislature in making any appropriate adjustments to the provisions of
39 this section.

40 (g) (1) The maximum amount that may be transferred during the
41 fiscal year ending June 30, 2009, from the state general fund to the
42 business machinery and equipment tax reduction assistance fund pursuant
43 to this section shall be equal to (A) the amount equal to 93.5% of the

1 aggregate amount determined under subsection (b)(2) plus the amount
2 equal to 93.5% of the aggregate amount determined under subsection (b)
3 (2) of K.S.A. 2011 Supp. 79-2979, and amendments thereto, multiplied by
4 (B) the result obtained by dividing the amount equal to 93.5% of the
5 aggregate amount determined under subsection (b)(2) by the aggregate of
6 the amount equal to 93.5% of the aggregate amount determined under
7 subsection (b)(2) plus the amount equal to 93.5% of the aggregate amount
8 determined under subsection (b)(2) of K.S.A. 2011 Supp. 79-2979, and
9 amendments thereto.

10 (2) If a maximum amount is imposed under this subsection and the
11 aggregate amount transferred from the state general fund to the business
12 machinery and equipment tax reduction assistance fund during state fiscal
13 year 2009 pursuant to this section is reduced, then the amount allocated to
14 each county by the state treasurer under subsection (b)(2) shall be reduced
15 proportionately with respect to aggregate reduction in the amount of such
16 transfer from the state general fund to the business machinery and
17 equipment tax reduction assistance fund during state fiscal year 2009.

18 ~~Sec. 163.~~ {163.} On July 1, 2012, K.S.A. 2011 Supp. 79-2979 is
19 hereby amended to read as follows: 79-2979. (a) There is hereby
20 established in the state treasury the telecommunications and railroad
21 machinery and equipment tax reduction assistance fund which shall be
22 administered by the state treasurer. All expenditures from the
23 telecommunications and railroad machinery and equipment tax reduction
24 assistance fund shall be for the payments to counties for distribution to
25 taxing subdivisions levying *ad valorem* taxes within the county in
26 accordance with this section.

27 (b) The secretary of revenue shall adopt a policy using the most
28 current information that is available, and that is determined to be
29 practicable by the secretary for this purpose and shall calculate the
30 following:

31 (1) On January 31, 2008, the secretary shall calculate for each county
32 an amount equal to the difference in total *ad valorem* taxes levied by the
33 county on telecommunications machinery and equipment and railroad
34 machinery and equipment for all taxing subdivisions within the county
35 imposing *ad valorem* taxes on telecommunications machinery and
36 equipment and railroad machinery and equipment for tax year 2005, and
37 the total of such *ad valorem* taxes levied for tax year 2007 not including
38 any such *ad valorem* taxes on telecommunications machinery and
39 equipment and railroad machinery and equipment that were abated or
40 exempted prior to July 1, 2006, and which such abatement or exemption
41 expired after July 1, 2006. On or before February 15, 2008, subject to the
42 provisions of subsection (c), the state treasurer shall pay to the county
43 treasurer of each county an amount equal to 90% of such difference for

1 distribution as provided in subsection (d).

2 (2) On January 31, 2009, the secretary shall calculate for each county
3 an amount equal to the difference in total *ad valorem* taxes levied by the
4 county on telecommunications machinery and equipment and railroad
5 machinery and equipment for all taxing subdivisions within the county
6 imposing *ad valorem* taxes on telecommunications machinery and
7 equipment and railroad machinery and equipment for tax year 2005, and
8 the total of such *ad valorem* taxes levied for tax year 2008 not including
9 any such *ad valorem* taxes on telecommunications machinery and
10 equipment and railroad machinery and equipment that were abated or
11 exempted prior to July 1, 2006, and which such abatement or exemption
12 expired after July 1, 2006. On March 2, 2009, subject to the provisions of
13 subsection (c) and subsection (f), the state treasurer shall pay to the county
14 treasurer of each county an amount equal to 70% of such difference for
15 distribution as provided in subsection (d).

16 (3) On January 31, 2010, the secretary shall calculate for each county
17 an amount equal to the difference in total *ad valorem* taxes levied by the
18 county on telecommunications machinery and equipment and railroad
19 machinery and equipment for all taxing subdivisions within the county
20 imposing *ad valorem* taxes on telecommunications machinery and
21 equipment and railroad machinery and equipment for tax year 2005, and
22 the total of such *ad valorem* taxes levied for tax year 2009 not including
23 any such *ad valorem* taxes on telecommunications machinery and
24 equipment and railroad machinery and equipment that were abated and
25 exempted prior to July 1, 2006, and which such abatement or exemption
26 expired after July 1, 2006. On or before February 15, 2010, subject to the
27 provisions of subsection (c), the state treasurer shall pay to the county
28 treasurer of each county an amount equal to 50% of such difference for
29 distribution as provided in subsection (d).

30 (4) On January 31, 2011, the secretary shall calculate for each county
31 an amount equal to the difference in total *ad valorem* taxes levied by the
32 county on telecommunications machinery and equipment and railroad
33 machinery and equipment for all taxing subdivisions within the county
34 imposing *ad valorem* taxes on telecommunications machinery and
35 equipment and railroad machinery and equipment for tax year 2005, and
36 the total of such *ad valorem* taxes levied for tax year 2010 not including
37 any such *ad valorem* taxes on telecommunications machinery and
38 equipment and railroad machinery and equipment that were abated or
39 exempted prior to July 1, 2006, and which such abatement or exemption
40 expired after July 1, 2006. On or before February 15, 2011, subject to the
41 provisions of subsection (c), the state treasurer shall pay to the county
42 treasurer of each county an amount equal to 30% of such difference for
43 distribution as provided in subsection (d).

1 (5) On January 31, 2012, the secretary shall calculate for each county
2 an amount equal to the difference in total *ad valorem* taxes levied by the
3 county on telecommunications machinery and equipment and railroad
4 machinery and equipment for all taxing subdivisions within the county
5 imposing *ad valorem* taxes on telecommunications machinery and
6 equipment and railroad machinery and equipment for tax year 2005, and
7 the total of such *ad valorem* taxes levied for tax year 2011 not including
8 any such *ad valorem* taxes on telecommunications machinery and
9 equipment and railroad machinery and equipment that were abated or
10 exempted prior to July 1, 2006, and which such abatement or exemption
11 expired after July 1, 2006. On or before February 15, 2012, subject to the
12 provisions of subsection (c), the state treasurer shall pay to the county
13 treasurer of each county an amount equal to 10% of such difference for
14 distribution as provided in subsection (d).

15 (6) There shall be no payments made pursuant to this section after the
16 payments made by the state treasurer on or before February 15, 2012, and
17 the provisions of this section shall expire at such time.

18 (c) If the amount calculated for the difference in subsections (b)(1)
19 through (b)(5) is negative, the amount calculated for such county for such
20 year shall be deemed to be zero and no amount shall be paid to the county
21 treasurer of such county as otherwise provided in subsection (b). Nothing
22 in this section shall be construed to require the county to make any
23 payments to the state in such event that the amount calculated for the
24 difference is negative for the county for such year.

25 (d) (1) On January 31 of each year specified in this section, the
26 secretary of revenue shall certify to the director of accounts and reports the
27 aggregate of all amounts determined for counties pursuant to subsection
28 (b). Upon receipt of such certification, the director of accounts and reports
29 shall transfer the amount certified from the state general fund to the
30 telecommunications and railroad machinery and equipment tax reduction
31 assistance fund, except that (A) the aggregate amount of moneys
32 transferred from the state general fund to the telecommunications and
33 railroad machinery and equipment tax reduction assistance fund during the
34 state fiscal year ending June 30, 2009, pursuant to this section shall not
35 exceed the maximum amount determined pursuant to subsection (f), (B) an
36 amount equal to 50% of the maximum amount determined pursuant to
37 subsection (f) shall be transferred from the state general fund to the
38 telecommunications and railroad machinery and equipment tax reduction
39 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
40 the state general fund to the telecommunications and railroad machinery
41 and equipment tax reduction assistance fund during the state fiscal year
42 ending June 30, 2010, pursuant to this section, (D) no moneys shall be
43 transferred from the state general fund to the telecommunications and

1 railroad machinery and equipment tax reduction assistance fund during the
2 state fiscal year ending June 30, 2011, pursuant to this section, ~~and~~ (E) no
3 moneys shall be transferred from the state general fund to the
4 telecommunications and railroad machinery and equipment tax reduction
5 assistance fund during the state fiscal year ending June 30, 2012, pursuant
6 to this section, (F) *no moneys shall be transferred from the state general*
7 *fund to the telecommunications and railroad machinery and equipment tax*
8 *reduction assistance fund during the state fiscal year ending June 30,*
9 *2013, pursuant to this section, and (G) no moneys shall be transferred*
10 *from the state general fund to the telecommunications and railroad*
11 *machinery and equipment tax reduction assistance fund during the state*
12 *fiscal year ending June 30, 2014, pursuant to this section.*

13 (2) The state treasurer shall apportion and distribute the moneys
14 credited to the telecommunications and railroad machinery and equipment
15 tax reduction assistance fund to the county treasurers in accordance with
16 subsection (b). Upon receipt of each such amount, each county treasurer
17 shall apportion such amount among the *ad valorem* taxing subdivisions
18 imposing *ad valorem* taxes on telecommunications machinery and
19 equipment and railroad machinery and equipment in an amount equal to
20 the difference between the total *ad valorem* taxes on telecommunications
21 machinery and equipment and railroad machinery and equipment levied by
22 each such *ad valorem* taxing subdivision for the tax year 2005 and the total
23 *ad valorem* taxes on telecommunications machinery and equipment and
24 railroad machinery and equipment levied by each such *ad valorem* taxing
25 subdivision for the tax year of the apportionment, subject to the percentage
26 reduction set forth in subsection (b) for the tax year of the apportionment
27 of such moneys to that county. The county treasurer shall pay such
28 amounts to the taxing subdivisions at the same time or times as their
29 regular operating tax rate mill levy is paid to them.

30 (e) Before January 31 of 2007 through 2013, the secretary of revenue
31 shall make a detailed report of amounts calculated as required pursuant to
32 subsection (b) for each individual county and in aggregate for all the
33 counties for the current year along with any projections for future years,
34 amounts distributed to the counties pursuant to this section, the amount of
35 *ad valorem* taxes on telecommunications machinery and equipment and
36 railroad machinery and equipment not included in the total of *ad valorem*
37 taxes for each tax year due to the fact that the tax liability of such
38 machinery and equipment was abated or exempted prior to July 1, 2006,
39 and the abatement or exemption expired after July 1, 2006, for each
40 individual county and in aggregate for all counties and all other relevant
41 information related to the provisions of this section, and shall present such
42 report before such date to the house committee on taxation of the house of
43 representatives and the senate committee on assessment and taxation of the

1 senate for consideration by the legislature in making any appropriate
2 adjustments to the provisions of this section.

3 (f) (1) The maximum amount that may be transferred during the fiscal
4 year ending June 30, 2009, from the state general fund to the
5 telecommunications and railroad machinery and equipment tax reduction
6 assistance fund pursuant to this section shall be equal to (A) the amount
7 equal to 93.5% of the aggregate amount determined under subsection (b)
8 (2) plus the amount equal to 93.5% of the aggregate amount determined
9 under subsection (b)(2) of K.S.A. 2011 Supp. 79-2978, and amendments
10 thereto, multiplied by (B) the result obtained by dividing the amount equal
11 to 93.5% of the aggregate amount determined under subsection (b)(2) by
12 the aggregate of the amount equal to 93.5% of the aggregate amount
13 determined under subsection (b)(2) plus the amount equal to 93.5% of the
14 aggregate amount determined under subsection (b)(2) of K.S.A. 2011
15 Supp. 79-2978, and amendments thereto.

16 (2) If a maximum amount is imposed under this subsection and the
17 aggregate amount transferred from the state general fund to the
18 telecommunications and railroad machinery and equipment tax reduction
19 assistance fund during state fiscal year 2009 pursuant to this section is
20 reduced, then the amount allocated to each county by the state treasurer
21 under subsection (b)(2) shall be reduced proportionately with respect to
22 aggregate reduction in the amount of such transfer from the state general
23 fund to the telecommunications and railroad machinery and equipment tax
24 reduction assistance fund during state fiscal year 2009.

25 ~~Sec. 462. {164.}~~ On July 1, 2012, K.S.A. 2011 Supp. 79-3425i is
26 hereby amended to read as follows: 79-3425i. (a) On January 15 and July
27 15 of each year, the director of accounts and reports shall transfer a sum
28 equal to the total taxes collected under the provisions of K.S.A. 79-6a04
29 and 79-6a10, and amendments thereto, and credited to the state general
30 fund during the six months next preceding the date of transfer, from the
31 state general fund to the special city and county highway fund, created by
32 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
33 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
34 (2) no moneys shall be transferred from the state general fund to the
35 special city and county highway fund during ~~state fiscal year 2010, state~~
36 ~~fiscal year 2011, state fiscal year 2012 2013 or state fiscal year 2013 2014;~~
37 (3) all transfers under this section shall be considered to be demand
38 transfers from the state general fund; and (4) (A) on each January 14, April
39 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015
40 and 2016 the state treasurer shall determine the amount of money to be
41 paid the counties and cities on such dates of such year, pursuant to K.S.A.
42 79-3425c, and amendments thereto, and make the following adjustments
43 prior to the apportionment and payment specified in K.S.A. 79-3425c, and

1 amendments thereto: (i) The following amounts shall be added to the
2 apportionment and payment to be paid to the following counties: Barton
3 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,
4 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,
5 \$267,356.20; and (ii) the following amounts shall be deducted from the
6 apportionment and payment to the following counties: Allen county,
7 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;
8 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,
9 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;
10 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,
11 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,
12 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;
13 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson
14 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,
15 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,
16 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin
17 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;
18 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,
19 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;
20 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,
21 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;
22 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,
23 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;
24 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,
25 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,
26 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion
27 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,
28 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell
29 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,
30 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho
31 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage
32 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;
33 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie
34 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;
35 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,
36 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush
37 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;
38 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,
39 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith
40 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;
41 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,
42 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;
43 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,

1 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;
2 Wyandotte county, \$16,818.00; (B) after determining and including such
3 additions and deductions, the resulting apportionment and payment shall
4 be paid by the state treasurer to the counties and cities prescribed therefor,
5 notwithstanding the provisions of K.S.A. 79-3425c, and amendments
6 thereto, or any other statute, each January 14, April 14, July 14 and
7 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
8 requirement that the additional moneys received by each such county shall
9 be deposited and administered in accordance with K.S.A. 79-3425c, and
10 amendments thereto, including any redistributions provided for by that
11 statute, except that the state treasurer shall calculate the annual
12 equalization payment to each county without considering the deductions or
13 additions to quarterly distributions required by subsection (a)(4)(A); and
14 (C) acceptance of the payments made pursuant to this subsection (a)(4)
15 shall be deemed as payment in full and a release of any liability from the
16 county to the state treasurer for payments from the special city and county
17 highway fund for state fiscal years 2000 through 2009.

18 (b) During the state fiscal year ending June 30, 2010, on July 15,
19 2009, and January 15, 2010, the director of accounts and reports shall
20 transfer \$2,515,916 from the state highway fund to the special city and
21 county highway fund, created by K.S.A. 79-3425, and amendments
22 thereto.

23 ~~Sec. 163.~~ **{165.}** On July 1, 2012, K.S.A. 2011 Supp. 79-34,156 is
24 hereby amended to read as follows: 79-34,156. ~~On April 1, 2007, the~~
25 ~~director of accounts and reports shall transfer \$437,500 from the state~~
26 ~~economic development initiatives fund to the Kansas qualified biodiesel~~
27 ~~fuel producer incentive fund. If sufficient moneys are not available in the~~
28 ~~state economic development initiatives fund for such transfer on April 1,~~
29 ~~2007, then the director of accounts and reports shall transfer on such date~~
30 ~~the amount available in the state economic development initiatives fund in~~
31 ~~accordance with this section and shall transfer on such date, or as soon~~
32 ~~thereafter as moneys are available therefor, the amount equal to the~~
33 ~~insufficiency from the state general fund to the Kansas qualified biodiesel~~
34 ~~fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the~~
35 ~~director of accounts and reports shall transfer \$875,000 from the state~~
36 ~~economic development initiatives fund to the Kansas qualified biodiesel~~
37 ~~fuel producer incentive fund, except: (a) That, during the fiscal year~~
38 ~~ending June 30, 2012 2013, on July 1, 2011 2012, October 1, 2011 2012,~~
39 ~~and January 1, 2012 2013, and April 1, 2012 2013, the director of accounts~~
40 ~~and reports shall transfer \$50,000 from the state economic development~~
41 ~~initiatives fund to the Kansas qualified biodiesel fuel producer incentive~~
42 ~~fund, and (b) that, if sufficient moneys are not available in the state~~
43 ~~economic development initiatives fund for any such transfer during the~~

1 fiscal year ending June 30, ~~2012~~ 2013, then the director of accounts and
2 reports shall transfer the amount available in the state economic
3 development initiatives fund to the Kansas qualified biodiesel fuel
4 producer incentive fund on the date specified in the fiscal year ending June
5 30, ~~2012~~ 2013. If sufficient moneys are not available in the state economic
6 development initiatives fund for such transfer on July 1, ~~2012~~ 2013, and
7 on the first day of any calendar quarter thereafter, in any such fiscal year,
8 then the director of accounts and reports shall transfer on such date the
9 amount available in the state economic development initiatives fund in
10 accordance with this section and shall transfer on such date, or as soon
11 thereafter as moneys are available therefor, the amount equal to the
12 insufficiency from the state general fund to the Kansas qualified biodiesel
13 fuel producer incentive fund; except that no moneys shall be transferred
14 from the state general fund to the Kansas biodiesel fuel producer fund
15 during the fiscal year ending June 30, ~~2011~~ 2012, or the fiscal year ending
16 June 30, ~~2012~~ 2013.

17 ~~Sec. 164. {166.}~~ On July 1, 2012, K.S.A. 2011 Supp. 79-34,171 is
18 hereby amended to read as follows: 79-34,171. (a) On January 1, 2009,
19 and quarterly thereafter, the director of accounts and reports shall transfer
20 \$400,000 from the state general fund to the Kansas retail dealer incentive
21 fund, except that ~~(+)~~ no moneys shall be transferred pursuant to this
22 section from the state general fund to the Kansas retail dealer incentive
23 fund during the fiscal years ending ~~June 30, 2010, June 30, 2011,~~ June 30,
24 ~~2012~~ 2013, or June 30, 2013, and ~~(2) any transfers of moneys from the~~
25 ~~state general fund to the Kansas retail dealer incentive fund during the~~
26 ~~state fiscal year ending June 30, 2010, under this or any other statute that~~
27 ~~have been made prior to the effective date of this act shall be reversed by~~
28 ~~the director of accounts and reports and reversing entries shall be entered~~
29 ~~upon the accounting records of the state treasurer therefor 2014.~~ On and
30 after July 1, 2009, the unobligated balance in the Kansas retail dealer
31 incentive fund shall not exceed \$1.5 million. If the unobligated balance of
32 the fund exceeds \$1.1 million at the time of a quarterly transfer, the
33 transfer shall be limited to the amount necessary for the fund to reach a
34 total of \$1.5 million.

35 (b) There is hereby created in the state treasury the Kansas retail
36 dealer incentive fund. All moneys in the Kansas retail dealer incentive
37 fund shall be expended by the secretary of the department of revenue for
38 the payment of incentives to Kansas retail dealers who sell and dispense
39 renewable fuels or biodiesel through a motor fuel pump in accordance with
40 the provisions of K.S.A. 2011 Supp. 79-34,170 through 79-34,175, and
41 amendments thereto.

42 (c) All moneys remaining in the Kansas retail dealer incentive fund
43 upon the expiration of K.S.A. 2011 Supp. 79-34,170 through 79-34,175,

1 and amendments thereto, shall be credited by the state treasurer to the state
2 general fund.

3 ~~Sec. 165. {167.}~~ On July 1, 2012, K.S.A. 2011 Supp. 82a-953a is
4 hereby amended to read as follows: 82a-953a. During each fiscal year, the
5 director of accounts and reports shall transfer \$6,000,000 from the state
6 general fund to the state water plan fund created by K.S.A. 82a-951, and
7 amendments thereto, one-half of such amount to be transferred on July 15
8 and one-half to be transferred on January 15, except that ~~(1) such transfers~~
9 ~~during each fiscal year commencing after June 30, 2008, are subject to~~
10 ~~reduction under K.S.A. 75-6704, and amendments thereto, (2) the total~~
11 ~~amount of moneys transferred from the state general fund to the state~~
12 ~~water plan fund during the fiscal year ending June 30, 2009, shall not~~
13 ~~exceed \$2,000,000, (3) the total amount of moneys transferred from the~~
14 ~~state general fund to the state water plan fund during the fiscal year ending~~
15 ~~June 30, 2010, shall not exceed \$3,295,432, (4) the total amount of~~
16 ~~moneys transferred from the state general fund to the state water plan fund~~
17 ~~during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,~~
18 ~~and (5) no moneys shall be transferred from the state general fund to the~~
19 ~~state water plan fund during the fiscal years ending June 30, 2012 2013, or~~
20 ~~June 30, 2013 2014. On the effective date of this act, the director of~~
21 ~~accounts and reports shall transfer the amount in excess of \$2,000,000~~
22 ~~which was transferred from the state general fund to the state water plan~~
23 ~~fund prior to the effective date of this act during the fiscal year ending~~
24 ~~June 30, 2009, as certified by the director of the budget to the director of~~
25 ~~accounts and reports to the state general fund. All transfers under this~~
26 ~~section shall be considered to be demand transfers from the state general~~
27 ~~fund, except that all such transfers during the fiscal years ending June 30,~~
28 ~~2010, and June 30, 2011, shall be considered revenue transfers from the~~
29 ~~state general fund.~~

30 ~~Sec. 166. {168.}~~ On the effective date of this act, K.S.A. 2011 Supp.
31 12-5256 and 74-99b34 are hereby repealed.

32 ~~Sec. 167. {169.}~~ On July 1, 2012, ~~{K.S.A. 79-2961 and}~~ K.S.A. 2011
33 Supp. 2-223, 55-193, 72-8814, 74-50,107, 75-2319, 76-775, 76-783, 76-
34 7,107, 79-2959, 79-2964, 79-2978, 79-2979, 79-3425i, 79-34,156, 79-
35 34,171 and 82a-953a are hereby repealed.

36 ~~Sec. 168. {170.}~~ (a) Except as provided in subsection (b), except to
37 the extent required by federal law, during the fiscal year ending June 30,
38 2013, no state agency named in chapter 118 of the 2011 Session Laws of
39 Kansas or in this or other appropriation act of the 2012 regular session of
40 the legislature shall expend any moneys appropriated for the fiscal year
41 ending June 30, 2013, from the state general fund or in any special revenue
42 fund or funds for such state agency by chapter 118 of the 2011 Session
43 Laws of Kansas or by this or other appropriation act of the 2012 regular

1 session of the legislature, for health care services provided by any such
2 state agency, or any employee of such state agency while acting within the
3 scope of such employee's employment, which include abortion: *Provided,*
4 *however;* That the provisions of this section shall not apply to an abortion
5 which is necessary to preserve the life of the pregnant woman.

6 (b) Nothing in this section shall be construed to prevent a physician
7 enrolled in a residency program and employed by the university of Kansas
8 medical center from receiving experience with induced abortions,
9 conducted at facilities other than those owned, leased or operated by the
10 university of Kansas hospital authority or any other state entity: *Provided,*
11 *however;* That for purposes of this section only, such physicians shall be
12 considered acting outside the scope of such physician's official
13 employment in such actions.

14 (c) As used in this section "abortion" means an abortion as defined by
15 K.S.A. 65-6701, and amendments thereto.

16 ~~Sec. 169.~~ *{171.}* *Severability.* If any provision or clause of this act or
17 application thereof to any person or circumstances is held invalid, such
18 invalidity shall not affect other provisions or applications of the act which
19 can be given effect without the invalid provision or application, and to this
20 end the provisions of this act are declared to be severable.

21 ~~Sec. 170.~~ *{172.}* *Appeals to exceed position limitations.* (a) The
22 limitations imposed by this act on the number of full-time and regular part-
23 time positions equated to full-time, excluding seasonal and temporary
24 positions, paid from appropriations for the fiscal year ending June 30,
25 2012, made in chapter 118 of the 2011 Session Laws of Kansas or in this
26 act or in any other appropriation act of the 2012 regular session of the
27 legislature may be exceeded upon approval of the state finance council.

28 (b) The limitations imposed by this act on the number of full-time and
29 regular part-time positions equated to full-time, excluding seasonal and
30 temporary positions, paid from appropriations for the fiscal year ending
31 June 30, 2013, made in chapter 118 of the 2011 Session Laws of Kansas or
32 in this act or in any other appropriation act of the 2012 regular session of
33 the legislature may be exceeded upon approval of the state finance council.

34 ~~Sec. 171.~~ *{173.}* *Appeals to exceed expenditure limitations.* (a) Upon
35 written application to the governor and approval of the state finance
36 council, expenditures from special revenue funds may exceed the amounts
37 specified in this act.

38 (b) This section shall not apply to the expanded lottery act revenues
39 fund, the state economic development initiatives fund, the children's
40 initiative fund, the state water plan fund or the Kansas endowment for
41 youth, or to any account of any such funds.

42 ~~Sec. 172.~~ *{174.}* *Savings.* (a) Any unencumbered balance as of June
43 30, 2012, in any special revenue fund, or account thereof, of any state

1 agency named in this act which is not otherwise specifically appropriated
2 or limited by this or other appropriation act of the 2012 regular session of
3 the legislature, is hereby appropriated for the fiscal year ending June 30,
4 2013, for the same use and purpose as the same was heretofore
5 appropriated.

6 (b) Any unencumbered balance as of June 30, 2012, in any special
7 revenue fund, or account thereof, of any state agency named in section 79
8 of chapter 118 of the 2011 Session Laws of Kansas which is not otherwise
9 specifically appropriated or limited for fiscal year 2013 by chapter 118 of
10 the 2011 Session Laws of Kansas or by this act or any other appropriation
11 act of the 2012 regular session of the legislature, is hereby appropriated for
12 the fiscal year ending June 30, 2013, for the same use and purpose as the
13 same was heretofore appropriated.

14 (c) This section shall not apply to the expanded lottery act revenues
15 fund, the state economic development initiatives fund, the children's
16 initiatives fund, the state water plan fund, the Kansas endowment for youth
17 fund, the Kansas educational building fund, the state institutions building
18 fund, or the correctional institutions building fund, or to any account of
19 any of such funds.

20 ~~Sec. 173.~~ **{175.}** During the fiscal year ending June 30, 2013, all
21 moneys which are lawfully credited to and available in any bond special
22 revenue fund, which are not otherwise specifically appropriated or limited
23 by this or other appropriation act of the 2012 regular session of the
24 legislature, are hereby appropriated for the fiscal year ending June 30,
25 2013, for the state agency for which the bond special revenue fund was
26 established for the purposes authorized by law for expenditures from such
27 bond special revenue fund. As used in this section, "bond special revenue
28 fund" means any special revenue fund or account thereof established in the
29 state treasury prior to or on or after the effective date of this act for the
30 deposit of the proceeds of bonds issued by the Kansas development
31 finance authority, for the payment of debt service for bonds issued by the
32 Kansas development finance authority, or for any related purpose in
33 accordance with applicable bond covenants.

34 ~~Sec. 174.~~ **{176.}** *Federal grants.* (a) During the fiscal year ending
35 June 30, 2013, each federal grant or other federal receipt which is received
36 by a state agency named in this act and which is not otherwise
37 appropriated to that state agency by this or other appropriation act of the
38 2012 regular session of the legislature, is hereby appropriated for the fiscal
39 year ending June 30, 2013, for that state agency for the purpose set forth in
40 such federal grant or receipt, except that no expenditure shall be made
41 from and no obligation shall be incurred against any such federal grant or
42 other federal receipt, which has not been previously appropriated or
43 reappropriated or approved for expenditure by the governor, until the

1 governor has authorized the state agency to make expenditures therefrom.

2 (b) During the fiscal year ending June 30, 2013, each federal grant or
3 other federal receipt which is received by a state agency named in section
4 79 of chapter 118 of the 2011 Session Laws of Kansas and which is not
5 otherwise appropriated to that state agency for fiscal year 2013 by this or
6 other appropriation act of the 2012 regular session of the legislature, is
7 hereby appropriated for fiscal year 2013 for that state agency for the
8 purpose set forth in such federal grant or receipt, except that no
9 expenditure shall be made from and no obligation shall be incurred against
10 any such federal grant or other federal receipt, which has not been
11 previously appropriated or reappropriated or approved for expenditure by
12 the governor, for fiscal year 2013, until the governor has authorized the
13 state agency to make expenditures from such federal grant or other federal
14 receipt for fiscal year 2013.

15 (c) In addition to the other purposes for which expenditures may be
16 made by any state agency which is named in this act and which is not
17 otherwise authorized by law to apply for and receive federal grants,
18 expenditures may be made by such state agency from moneys appropriated
19 for fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas or
20 by this act or any other appropriation act of the 2012 regular session of the
21 legislature to apply for and receive federal grants during fiscal year 2013,
22 which federal grants are hereby authorized to be applied for and received
23 by such state agencies: *Provided*, That no expenditure shall be made from
24 and no obligation shall be incurred against any such federal grant or other
25 federal receipt, which has not been previously appropriated or
26 reappropriated or approved for expenditure by the governor, until the
27 governor has authorized the state agency to make expenditures therefrom.

28 ~~Sec.—175. {177.}~~ (a) Any correctional institutions building fund
29 appropriation heretofore appropriated to any state agency named in this or
30 other appropriation act of the 2012 regular session of the legislature, and
31 having an unencumbered balance as of June 30, 2012, in excess of \$100 is
32 hereby reappropriated for the fiscal year ending June 30, 2013, for the
33 same uses and purposes as originally appropriated unless specific
34 provision is made for lapsing such appropriation.

35 (b) This section shall not apply to the unencumbered balance in any
36 account of the correctional institutions building fund that was encumbered
37 for any fiscal year commencing prior to July 1, 2011.

38 ~~Sec.—176. {178.}~~ (a) Any Kansas educational building fund
39 appropriation heretofore appropriated to any institution named in this or
40 other appropriation act of the 2012 regular session of the legislature and
41 having an unencumbered balance as of June 30, 2012, in excess of \$100 is
42 hereby reappropriated for the fiscal year ending June 30, 2013, for the
43 same use and purpose as originally appropriated, unless specific provision

1 is made for lapsing such appropriation.

2 (b) This section shall not apply to the unencumbered balance in any
3 account of the Kansas educational building fund that was encumbered for
4 any fiscal year commencing prior to July 1, 2011.

5 ~~Sec. 177.~~ **{179.}** (a) Any state institutions building fund appropriation
6 heretofore appropriated to any state agency named in this or other
7 appropriation act of the 2012 regular session of the legislature and having
8 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
9 reappropriated for the fiscal year ending June 30, 2013, for the same use
10 and purpose as originally appropriated, unless specific provision is made
11 for lapsing such appropriation.

12 (b) This section shall not apply to the unencumbered balance in any
13 account of the state institutions building fund that was encumbered for any
14 fiscal year commencing prior to July 1, 2011.

15 ~~Sec. 178.~~ **{180.}** Any transfers of money during the fiscal year ending
16 June 30, 2013, from any special revenue fund of any state agency named
17 in this act to the audit services fund of the division of post audit under
18 K.S.A. 46-1121, and amendments thereto, shall be in addition to any
19 expenditure limitation imposed on any such fund for the fiscal year ending
20 June 30, 2013.

21 ~~Sec. 179.~~ **{181.}** This act shall take effect and be in force from and
22 after its publication in the Kansas register.