

**SUBSTITUTE FOR SENATE BILL No. 234**

By Committee on Ways and Means

3-22

1 AN ACT making and concerning appropriations for fiscal years ending June  
2 30, 2011, June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015, and  
3 June 30, 2016 for state agencies; authorizing certain transfers, capital  
4 improvement projects and fees, imposing certain restrictions and  
5 limitations, and directing or authorizing certain receipts, disbursements,  
6 procedures and acts incidental to the foregoing; amending K.S.A. 2010  
7 Supp. 2-223, 12-5256, 55-193, 72-8814, 75-2319, 75-6702, 76-775, 76-  
8 783, 76-7,107, 79-2959, 79-2964, 79-3425i, 79-34,156, 79-34,171 and 82a-  
9 953a and repealing the existing sections; also repealing section 138 of  
10 chapter 165 of the 2010 Session Laws of Kansas.  
11

12 *Be it enacted by the Legislature of the State of Kansas:*

13 Section 1. (a) For the fiscal years ending June 30, 2011, June 30, 2012,  
14 June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016,  
15 appropriations are hereby made, restrictions and limitations are hereby  
16 imposed, and transfers, capital improvement projects, fees, receipts,  
17 disbursements and acts incidental to the foregoing are hereby directed or  
18 authorized as provided in this act.

19 (b) The agencies named in this act are hereby authorized to initiate and  
20 complete the capital improvement projects specified and authorized by this act  
21 or for which appropriations are made by this act, subject to the restrictions and  
22 limitations imposed by this act.

23 (c) This act shall not be subject to the provisions of subsection (a) of  
24 K.S.A. 75-6702, and amendments thereto.

25 (d) The appropriations made by this act shall not be subject to the  
26 provisions of K.S.A. 46-155, and amendments thereto.

27 Sec. 2. The department of revenue is hereby authorized and directed to  
28 pay the following amounts from the motor-vehicle fuel tax refund fund, for  
29 claims not filed within the statutory filing period prescribed in K.S.A. 79-  
30 3458, and amendments thereto, to the following claimants:

31 AGCO Corporation  
32 PO Box 4000  
33 Hesston, KS 67062.....\$7,801.70  
34 America Jet  
35 2010 Rogers Ct  
36 Salina, KS 67401.....\$218.16  
37 Armstrong, Harold  
38 8920 Parallel Rd  
39 Frankfort, KS 66427.....\$81.00  
40 Bailey, Leland E  
41 4747 NW 86th St

1	Topeka, KS 66618.....	\$125.16
2	Barton County Highway Dept	
3	PO Box 518	
4	Great Bend, KS 67530.....	\$360.58
5	Boden, Ignatz	
6	958 Hwy 128	
7	Mankato, KS 66956.....	\$530.93
8	Bretton, Darrell	
9	2037 E 1300 Rd	
10	Kensington, KS 66951.....	\$78.36
11	Buller, Elizabeth	
12	328 Rd 370	
13	Council Grove, KS 66846.....	\$182.52
14	Carter, Calvin	
15	1072 Road 26	
16	Sedan, KS 67361.....	\$57.00
17	City of Concordia	
18	701 Washington	
19	Concordia, KS 66901.....	\$3,030.79
20	City of Eldorado	
21	PO Box 792	
22	El Dorado, KS 67042.....	\$957.29
23	Decatur County Feed Yard LLC	
24	2361 Hwy 83	
25	Oberlin, KS 67749.....	\$218.59
26	Dreier, Robert A	
27	3328 W Dutch Ave	
28	Hesston, KS 67062.....	\$42.60
29	Elliott, Blake	
30	787 Paint Rd	
31	Hope, KS 67451.....	\$613.22
32	Ford County Feed Yard Inc	
33	12466 US Hwy 400	
34	Ford, KS 67842.....	\$380.16
35	Frazee, Dennis R	
36	2325 US Hwy 36	
37	Sabetha, KS 66534.....	\$43.32
38	Gering, Martin F	
39	1729 Rawlins Rd	
40	Atchison, KS 66002.....	\$33.00
41	Hambelton, Paul	
42	14619 Edgerton Rd	
43	Gardner, KS 66030.....	\$45.72
44	J & G Inc	
45	10200 E Road 170	
46	Scott City, KS 67871.....	\$122.76
47	Jirak Farms Inc	
48	1476 320th	
49	Tampa, KS 67483.....	\$33.00

1	Kinsley Country Club	
2	510 E 7th	
3	Kinsley, KS 67547.....	\$21.24
4	Marlatt Construction Co Inc	
5	17588 274th Rd	
6	Atchison, KS 66002.....	\$1,150.11
7	Meisinger, Richard	
8	1522 260th	
9	Marion, KS 66861.....	\$102.36
10	Norton Co Road & Bridge Dept	
11	15590 Washington Rd	
12	Norton, KS 67654.....	\$11,264.76
13	Peterson Farms & Livestock Inc	
14	10729 S Simpson Rd	
15	Assaria, KS 67416.....	\$138.10
16	Preston, Fred	
17	PO Box 353	
18	Howard, KS 67349.....	\$45.00
19	Rau Farms Partnership	
20	13901 E 47th S	
21	Derby, KS 67037.....	\$19.56
22	Solomon Corp	
23	PO Box 245	
24	Solomon, KS 67480.....	\$243.00
25	Talkington, Phyllis	
26	423 A R Road	
27	Matfield Green, KS 66862.....	\$86.04
28	Troyer, Neal L	
29	1577 40th Rd	
30	Yates Center, KS 66783.....	\$128.76
31	True, Lynn M	
32	120 West 3rd St	
33	Smith Center, KS 66967.....	\$335.88
34	TWB Inc	
35	922 Crazy Horse Rd	
36	Hutchinson, KS 67502.....	\$602.21
37	USD 231 Gardner Edgerton	
38	PO Box 97	
39	Gardner, KS 66030.....	\$3,935.11
40	USD 489 Hays	
41	323 West 12th	
42	Hays, KS 67601.....	\$823.45
43	Wildcat Concrete Serv Inc	
44	PO Box 750075	
45	Topeka, KS 66675.....	\$339.52

46 Sec. 3. (a) The department of corrections is hereby authorized and  
47 directed to pay the following amount from the Lansing correctional facility  
48 — facilities operations account of the state general fund for property loss  
49 of a television set, to the following claimant:

1 Sherman L. Galloway #34138

2 PO Box 2

3 Lansing, KS 66043.....\$108.00

4 (b) The department of corrections is hereby authorized and directed to  
5 pay the following amount from the El Dorado facility — facilities  
6 operations account of the state general fund for audiocassettes lost by staff,  
7 to the following claimant:

8 Nasif Gadelkarim #48278

9 PO Box 1568

10 Hutchinson, KS 67504.....\$130.00

11 (c) The department of corrections is hereby authorized and directed to  
12 pay the following amount from the Winfield facility — facilities  
13 operations account of the state general fund for damage to a television set,  
14 to the following claimant:

15 Eugene Jackson #66395

16 PO Box 311

17 El Dorado, KS 67042.....\$80.68

18 (d) The department of corrections is hereby authorized and directed to  
19 pay the following amount from the Lansing facility — facilities  
20 operations account of the state general fund for a pair of boots lost while in the  
21 custody of staff, to the following claimant:

22 Joseph Carlos Jones #59134

23 PO Box 2

24 Lansing, KS 66043.....\$59.90

25 (e) The department of corrections is hereby authorized and directed to  
26 pay the following amount from the Larned correctional mental health  
27 facility – facilities operations account of the state general fund for a pair of  
28 sweat shorts lost while in the custody of staff, to the following claimant:

29 Jorge Jovel #85033

30 LCMHF

31 1318 Ks Hwy 264

32 Larned, KS 67550.....\$7.77

33 (f) The department of corrections is hereby authorized and directed to  
34 pay the following amount from the Lansing correctional facility – facilities  
35 operations account of the state general fund for a picture destroyed by staff,  
36 to the following claimant:

37 Austin T. Mason #80464

38 PO Box 2

39 Lansing, KS 66043.....\$18.00

40 (g) The department of corrections is hereby authorized and directed to  
41 pay the following amount from the Hutchinson correctional facility –  
42 facilities operations account of the state general fund for lost property  
43 while in the custody of staff, to the following claimant:

44 Michael P O'Neill #81296

45 PO Box 2

46 Lansing, KS 66043.....\$18.23

47 (h) The department of corrections is hereby authorized and directed to  
48 pay the following amount from the Norton correctional facility – facilities  
49 operations account of the state general fund for magazines confiscated by

1 staff, to the following claimant:

2 Micky Don Owens #94516

3 PO Box 546

4 Norton, KS 67654.....\$6.00

5 (i) The department of corrections is hereby authorized and directed to  
6 pay the following amount from the Winfield correctional facility —  
7 facilities operations account of the state general fund for lost property in  
8 the custody of staff, to the following claimant:

9 Adrian M. Requena #48877

10 PO Box 1568

11 Hutchinson, KS 67504.....\$24.19

12 (j) The department of corrections is hereby authorized and directed to  
13 pay the following amount from the Lansing correctional facility —  
14 facilities operations account of the state general fund for a radio lost while  
15 in the custody of staff, to the following claimant:

16 Antonio Toro #91574

17 PO Box 2

18 Lansing, KS 66043.....\$13.50

19 Sec. 4. The Kansas department of wildlife and parks is hereby  
20 authorized and directed to pay the following amount from the wildlife fee  
21 fund for bobcat skins damaged while in the custody of the department, to  
22 the following claimant:

23 Dan Barrow

24 Dan Barrow Trading Co. Inc.

25 204 Central Ave

26 PO Box 93

27 Denison, KS 66419.....\$5,280.00

28 Sec. 5. (a) The Kansas highway patrol is hereby authorized and  
29 directed to pay the following amount from the Kansas highway patrol  
30 operations fund for payment of medical expenses of a prisoner in custody,  
31 to the following claimant:

32 Kansas University Physicians Inc

33 c/o E. Lou Bjorgaard Probasco

34 Attorney and Agent

35 615 SW Topeka Blvd

36 Topeka, KS 66603.....\$12,477.14

37 (b) The Kansas highway patrol is hereby authorized and directed to  
38 pay the following amount from the Kansas highway patrol operations fund  
39 for payment of medical expenses of two prisoners in custody, to the  
40 following claimant:

41 University of Kansas Hospital Authority

42 c/o E. Lou Bjorgaard Probasco

43 Attorney and Agent

44 615 SW Topeka Blvd

45 Topeka, KS 66603.....\$112,938.90

46 Sec. 6. The department of revenue is hereby authorized and directed  
47 to pay the following amount from the sales tax refund fund for  
48 reimbursement of the overpayment of sales taxes from 2007 through mid  
49 2010, to the following claimant:

1 Saunge, Inc  
 2 PO Box 553  
 3 Inman, KS 67546.....\$7,064.10  
 4 Sec. 7. The department of health and environment is hereby  
 5 authorized and directed to pay the following amount from the underground  
 6 petroleum storage tank release trust fund for reimbursement of expenses  
 7 incurred for tests required by the department on a gasoline storage tank, to  
 8 the following claimant:  
 9 Marlin Carson  
 10 66 Food Mart, Inc  
 11 733 Village Court  
 12 Girard, KS 66743.....\$2,694.00

13 Sec. 8. The department of administration is hereby authorized and  
 14 directed to pay the following amount from the canceled warrants payment  
 15 fund as reimbursement for an expired warrant from 1997, to the following  
 16 claimant:  
 17 John S. Pilcher  
 18 1644 N. Mars St  
 19 Wichita, KS 67212  
 20 dba JP's Sports Bar and Grill.....\$2,000.00

21 Sec. 9. (a) Except as otherwise provided by sections 2 through 8, the  
 22 director of accounts and reports is hereby authorized and directed to draw  
 23 warrants on the state treasurer in favor of the claimants specified in this  
 24 act, upon vouchers duly executed by the state agencies directed to pay the  
 25 amounts specified in such sections to the claimants or their legal  
 26 representatives or duly authorized agents, as provided by law.

27 (b) The director of accounts and reports shall secure prior to the  
 28 payment of any amount to any claimant, other than amounts authorized to  
 29 be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as  
 30 transactions between state agencies as provided by sections 2 through 8, a  
 31 written release and satisfaction of all claims and rights against the state of  
 32 Kansas and any agencies, officers and employees of the state of Kansas  
 33 regarding their respective claims.

34 Sec. 10.

35 **ABSTRACTERS' BOARD OF EXAMINERS**

36 (a) On the effective date of this act, the expenditure limitation  
 37 established for the fiscal year ending June 30, 2011, by the state finance  
 38 council on the abstracters' fee fund of the abstracters' board of examiners  
 39 is hereby decreased from \$24,088 to \$23,419.

40 Sec. 11.

41 **GOVERNMENTAL ETHICS COMMISSION**

42 (a) On the effective date of this act, the expenditure limitation  
 43 established for the fiscal year ending June 30, 2011, by the state finance  
 44 council on the governmental ethics commission fee fund of the  
 45 governmental ethics commission is hereby decreased from \$291,764 to  
 46 \$263,176.

47 Sec. 12.

48 **KANSAS HOME INSPECTORS REGISTRATION BOARD**

49 (a) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2011, by section 11(b) of  
2 chapter 165 of the 2010 Session Laws of Kansas on the home inspectors  
3 registration fee fund of the Kansas home inspectors registration board is  
4 hereby decreased from \$35,750 to \$16,800.

5 Sec. 13.

6 BOARD OF NURSING

7 (a) On the effective date of this act, the expenditure limitation  
8 established for the fiscal year ending June 30, 2011, by the state finance  
9 council on the board of nursing fee fund of the board of nursing is hereby  
10 increased from \$1,904,365 to \$1,952,425.

11 Sec. 14.

12 STATE BOARD OF PHARMACY

13 (a) On the effective date of this act, there is appropriated for the  
14 above agency from the following special revenue fund or funds for the  
15 fiscal year ending June 30, 2011, all moneys now or hereafter lawfully  
16 credited to and available in such fund or funds, except that expenditures  
17 other than refunds authorized by law shall not exceed the following:

- 18 Harold Rogers prescription federal fund.....No limit
- 19 NASPER grant federal fund.....No limit
- 20 Non-federal gifts and grants fund.....No limit

21 *Provided*, That the state board of pharmacy is authorized to apply for  
22 and to accept grants and may accept donations, bequests or gifts from any  
23 non-federal source: *Provided, however*, That all moneys received for such  
24 grants, donations, bequests or gifts shall be remitted to the state treasurer  
25 in accordance with the provisions of K.S.A. 75-4215, and amendments  
26 thereto: *Provided further*, That, upon receipt of each such remittance, the  
27 state treasurer shall deposit the entire amount in the state treasury to the  
28 credit of the non-federal gifts and grants fund: *And provided further*, That  
29 all expenditures from this fund shall be made in accordance with  
30 appropriation acts upon warrants of the director of accounts and reports  
31 issued pursuant to vouchers approved by the president of the state board of  
32 pharmacy or a person designated by the president.

33 State board of pharmacy litigation fund.....No limit

34 (b) On the effective date of this act, or as soon thereafter as moneys  
35 are available, the director of accounts and reports shall transfer \$150,000  
36 from the state board of pharmacy fee fund to the state board of pharmacy  
37 litigation fund.

38 Sec. 15.

39 KANSAS REAL ESTATE COMMISSION

40 (a) On the effective date of this act, the expenditure limitation  
41 established for the fiscal year ending June 30, 2011, by the state finance  
42 council on the real estate fee fund of the Kansas real estate commission is  
43 hereby decreased from \$1,123,206 to \$1,028,342.

44 (b) On the effective date of this act, or as soon thereafter as moneys  
45 are available, the director of accounts and reports shall transfer \$200,000  
46 from the real estate recovery revolving fund to the real estate fee fund.

47 Sec. 16.

48 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

49 (a) On the effective date of this act, or as soon thereafter as moneys

1 are available, notwithstanding the provisions of K.S.A. 17-12a601, and  
2 amendments thereto, or any other statute, the director of accounts and  
3 reports shall transfer \$800,000 from the investor education fund of the  
4 office of the securities commissioner of Kansas to the state general fund:  
5 *Provided*, That the transfer of such amount shall be in addition to any other  
6 transfer from the investor education fund to the state general fund as  
7 prescribed by law: *Provided further*, That the amount transferred from the  
8 investor education fund to the state general fund pursuant to this  
9 subsection is to reimburse the state general fund for accounting, auditing,  
10 budgeting, legal, payroll, personnel and purchasing services and any other  
11 governmental services which are performed on behalf of the office of the  
12 securities commissioner of Kansas by other state agencies which receive  
13 appropriations from the state general fund to provide such services.

14 Sec. 17.

#### 15 STATE BOARD OF TECHNICAL PROFESSIONS

16 (a) On the effective date of this act, the expenditure limitation  
17 established for the fiscal year ending June 30, 2011, by the state finance  
18 council on the technical professions fee fund of the state board of technical  
19 professions is hereby increased from \$589,122 to \$609,122.

20 (b) On the effective date of this act, the expenditure limitation  
21 established for the fiscal year ending June 30, 2011, by section 25(a) of  
22 chapter 124 of the 2009 Session Laws of Kansas on expenditures for  
23 official hospitality from the technical professions fee fund of the state  
24 board of technical professions is hereby increased from \$500 to \$1,000.

25 Sec. 18.

#### 26 STATE BOARD OF VETERINARY EXAMINERS

27 (a) On the effective date of this act, the expenditure limitation  
28 established for the fiscal year ending June 30, 2011, by section 16(b) of  
29 chapter 165 of the 2010 Session Laws of Kansas on the veterinary  
30 examiners fee fund of the state board of veterinary examiners is hereby  
31 decreased from \$268,382 to \$265,522.

32 Sec. 19.

#### 33 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

34 (a) On the effective date of this act, or as soon thereafter as moneys  
35 are available, the director of accounts and reports shall transfer \$4,350,937  
36 from the Kansas endowment for youth fund to the children's initiatives  
37 fund.

38 Sec. 20.

#### 39 OFFICE OF ADMINISTRATIVE HEARINGS

40 (a) In addition to the other purposes for which expenditures may be  
41 made by the office of administrative hearings from moneys appropriated in  
42 the administrative hearings office fund for fiscal year 2011 for the office of  
43 administrative hearings as authorized by this or other appropriation act of  
44 the 2011 regular session of the legislature, expenditures may be made by  
45 the office of administrative hearings from moneys appropriated in the  
46 administrative hearings office fund for fiscal year 2011 for official  
47 hospitality: *Provided*, That expenditures from the administrative hearings  
48 office fund for fiscal year 2011 for official hospitality shall not exceed  
49 \$100.



## 1       Sec. 21.

## 2                                   DEPARTMENT OF COMMERCE

3       (a) On the effective date of this act, of the \$307,050 appropriated for  
4 the above agency for the fiscal year ending June 30, 2011, by section 67(a)  
5 of chapter 165 of the 2010 Session Laws of Kansas from the state  
6 economic development initiatives fund in the strong military bases  
7 program account, the sum of \$61,410 is hereby lapsed.

8       (b) On the effective date of this act, the expenditure limitation  
9 established for the fiscal year ending June 30, 2011, by section 67(b) of  
10 chapter 165 of the 2010 Session Laws of Kansas on the state affordable  
11 airfare fund of the department of commerce is hereby increased from  
12 \$5,000,000 to \$5,125,000.

13       (c) On the effective date of this act, the amount directed by section  
14 67(e) of chapter 165 of the 2010 Session Laws of Kansas to be transferred  
15 from the state economic development initiatives fund to the Kansas  
16 economic opportunity initiatives fund of the department of commerce on  
17 December 15, 2010, or as soon thereafter as moneys are available, is  
18 hereby decreased from \$625,000 to ~~\$392,518~~ **[\$232,482]**. *Provided, That,*  
19 on the effective date of this act, any moneys transferred from the state  
20 economic development initiatives fund to the Kansas economic  
21 opportunity initiatives fund of the department of commerce on or after  
22 December 15, 2010, pursuant to section 67(e) of chapter 165 of the 2010  
23 Session Laws of Kansas, shall be transferred from the Kansas economic  
24 opportunity initiatives fund of the department of commerce to the state  
25 economic development initiatives fund by the director of accounts and  
26 reports.

## 27       Sec. 22.

## 28                                   CITIZENS' UTILITY RATEPAYER BOARD

29       (a)(1) On and after the effective date of this act, notwithstanding the  
30 provisions of section 47(c) of chapter 124 of the 2009 Session Laws of  
31 Kansas or any other statute, no expenditures shall be made for fiscal year  
32 2011 from the utility regulatory fee fund by the citizens' utility ratepayer  
33 board of the amount equal to the final aggregate amount of unexpended  
34 and unencumbered expenditure authority for fiscal year 2010, pursuant to  
35 and as authorized for expenditure for fiscal year 2011 as provided by  
36 section 47(c) of chapter 124 of the 2009 Session Laws of Kansas, and, on  
37 the effective date of this act, the provisions of section 47(c) of chapter 124  
38 of the 2009 Session Laws of Kansas are hereby declared to be null and  
39 void and shall have no force and effect.

40       (2) On and after the effective date of this act, during the fiscal year  
41 ending June 30, 2011, in addition to other purposes for which expenditures  
42 may be made by the citizens' utility ratepayer board from the utility  
43 regulatory fee fund for fiscal year 2011 as authorized by chapter 6 or  
44 chapter 165 of the 2010 Session Laws of Kansas or by this or other  
45 appropriation act of the 2011 regular session of the legislature,  
46 notwithstanding the provisions of any other statute, if the total  
47 expenditures authorized to be expended on contracts for professional  
48 services by the citizens' utility ratepayer board by the expenditure  
49 limitation prescribed by section 47(a) of chapter 124 of the 2009 Session

1 Laws of Kansas are not expended or encumbered for fiscal year 2010, then  
2 the amount equal to the amount of such expenditure authority for fiscal  
3 year 2010 remaining may be expended from the utility regulatory fee fund  
4 for fiscal year 2011 pursuant to contracts for professional services and any  
5 such expenditure for fiscal year 2011 shall be in addition to any  
6 expenditure limitation imposed on the utility regulatory fee fund for fiscal  
7 year 2011.

8 Sec. 23.

9 STATE CORPORATION COMMISSION

10 (a) On the effective date of this act, the aggregate expenditure  
11 limitation established for the fiscal year ending June 30, 2011, by section  
12 59(b) of chapter 165 of the 2010 Session Laws of Kansas on expenditures  
13 from the public service regulation fund, the motor carrier license fees fund  
14 and the conservation fee fund, in the aggregate, is hereby increased from  
15 \$16,468,621 to \$16,628,381.

16 (b) There is appropriated for the above agency from the following  
17 special revenue fund or funds for the fiscal year ending June 30, 2011, all  
18 moneys now or hereafter lawfully credited to and available in such fund or  
19 funds, except that expenditures other than refunds authorized by law shall  
20 not exceed the following:

21 Compressed air energy storage fee fund.....No limit  
22 ARRA state electricity regulators assistance – federal fund.....No limit

23 (c) On the effective date of this act, the base state registration clearing  
24 fund of the state corporation commission is hereby redesignated as the  
25 unified carrier registration clearing fund of the state corporation  
26 commission, in accordance with K.S.A. 66-1,139a, and amendments  
27 thereto.

28 (d) On the effective date of this act, the pipeline damage prevention  
29 grant program – federal fund of the state corporation commission is hereby  
30 redesignated as the one call – federal fund.

31 Sec. 24.

32 KANSAS, INC.

33 (a) On the effective date of this act, of the \$346,904 appropriated for  
34 the above agency for the fiscal year ending June 30, 2011, by section 68(a)  
35 of chapter 165 of the 2010 Session Laws of Kansas from the state  
36 economic development initiatives fund in the operations (including official  
37 hospitality) account, the sum of \$88,756 is hereby lapsed.

38 Sec. 25.

39 KANSAS LOTTERY

40 (a) On the effective date of this act, the aggregate of the amounts  
41 authorized by section 65(b) of chapter 165 of the 2010 Session Laws of  
42 Kansas to be transferred from the lottery operating fund to the state  
43 gaming revenues fund during the fiscal year ending June 30, 2011, is  
44 hereby increased from \$70,400,000 to \$70,800,000.

45 Sec. 26.

46 KANSAS RACING AND GAMING COMMISSION

47 (a) There is appropriated for the above agency from the following  
48 special revenue fund or funds for the fiscal year ending June 30, 2011, all  
49 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall  
2 not exceed the following:

3 Illegal gambling enforcement fund..... No limit

4 *Provided*, That expenditures may be made from the illegal gambling  
5 enforcement fund for direct or indirect operating expenditures incurred for  
6 investigatory activities, including, but not limited to, (1) conducting  
7 investigations of illegal gambling operations or activities, (2) participating  
8 in illegal gaming in order to collect or purchase evidence as part of an  
9 undercover investigation into illegal gambling operations, and (3)  
10 acquiring information or making contacts leading to illegal gaming  
11 activities: *Provided, however*, That all moneys that are expended for any  
12 such evidence purchase, information acquisition or similar investigatory  
13 purpose or activity from whatever funding source and that are recovered  
14 shall be deposited in the state treasury in accordance with the provisions of  
15 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
16 illegal gambling enforcement fund.

17 (b) On the effective date of this act, the director of accounts and  
18 reports shall transfer \$5,000 from the state racing fund of the Kansas  
19 racing and gaming commission to the illegal gambling enforcement fund  
20 of the Kansas racing and gaming commission.

21 (c) On June 30, 2011, the director of accounts and reports shall  
22 transfer all moneys in the racing reimbursable expense fund of the Kansas  
23 racing and gaming commission to the state racing fund of the Kansas  
24 racing and gaming commission.

25 (d) On June 30, 2011, the director of accounts and reports shall  
26 transfer all moneys in the racing investigative expense fund of the Kansas  
27 racing and gaming commission to the state racing fund of the Kansas  
28 racing and gaming commission.

29 (e) On June 30, 2011, the director of accounts and reports shall  
30 transfer all moneys in the horse fair racing benefit fund of the Kansas  
31 racing and gaming commission to the state racing fund of the Kansas  
32 racing and gaming commission.

33 (f) On June 30, 2011, the director of accounts and reports shall  
34 transfer all moneys in the racing applicant deposit fund of the Kansas  
35 racing and gaming commission to the state racing fund of the Kansas  
36 racing and gaming commission.

37 (g) On June 30, 2011, the director of accounts and reports shall  
38 transfer all moneys in the horse purse fund to the Kansas horse breeding  
39 development fund. On June 30, 2011, all liabilities of the horse purse fund  
40 are hereby transferred to and imposed on the Kansas horse breeding  
41 development fund and the horse purse fund is hereby abolished.

42 (h) On June 30, 2011, the director of accounts and reports shall  
43 transfer all moneys in the gaming machine examination fund to the  
44 expanded lottery act regulation fund. On June 30, 2011, all liabilities of  
45 the gaming machine examination fund are hereby transferred to and  
46 imposed on the expanded lottery act regulation fund and the gaming  
47 machine examination fund is hereby abolished.

48 Sec. 27.

49

DEPARTMENT OF REVENUE

1 (a) On the effective date of this act, the director of accounts and  
2 reports shall transfer \$124,265 from the Kansas qualified biodiesel fuel  
3 producer incentive fund of the department of revenue to the state economic  
4 development initiatives fund.

5 Sec. 28.

6 SECRETARY OF STATE

7 (a) On the effective date of this act, the director of accounts and  
8 reports shall transfer \$82,010 from the HAVA ELVIS fund of the secretary  
9 of state to the democracy fund of the secretary of state to provide matching  
10 funds to implement Title II of the federal help America vote act of 2002,  
11 public law 107-252, as prescribed under that act.

12 Sec. 29.

13 STATE TREASURER

14 (a) On the effective date of this act, the expenditure limitation  
15 established for the fiscal year ending June 30, 2011, by section 51(a) of  
16 chapter 165 of the 2010 Session Laws of Kansas on the Kansas post  
17 secondary education savings program trust fund of the state treasurer is  
18 hereby increased from \$265,000 to no limit.

19 (b) On the effective date of this act, the expenditure limitation  
20 established for the fiscal year ending June 30, 2011, by section 51(a) of  
21 chapter 165 of the 2010 Session Laws of Kansas on the Kansas post  
22 secondary education savings program expense fund of the state treasurer is  
23 hereby increased from \$346,043 to no limit.

24 (c) There is appropriated for the above agency from the following  
25 special revenue fund or funds for the fiscal year ending June 30, 2011, all  
26 moneys now or hereafter lawfully credited to and available in such fund or  
27 funds, except that expenditures shall not exceed the following:

28 Learjet bond fund.....No limit

29 *Provided*, That, on the 15th day of each month that commences during  
30 fiscal year 2011, the secretary of revenue shall determine the amount of  
31 revenue received by the state during the preceding month from  
32 withholding taxes paid with respect to an eligible project by each taxpayer  
33 that is an eligible business for which bonds have been issued under K.S.A.  
34 2010 Supp. 74-50,136, and amendments thereto, and for which the learjet  
35 bond fund was created, and shall certify the amount so determined to the  
36 director of accounts and reports and, at the same time as such certification  
37 is transmitted to the director of accounts and reports, shall transmit a copy  
38 of such certification to the director of the budget and the director of  
39 legislative research: *Provided further*, That, upon receipt of each such  
40 certification, the director of accounts and reports shall transfer the amount  
41 certified from the state general fund to the learjet bond fund: *And provided*  
42 *further*, That, on or before the 10th day of each month commencing during  
43 fiscal year 2011, the director of accounts and reports shall transfer from  
44 the state general fund to the learjet bond fund interest earnings based on:  
45 (1) The average daily balance of moneys in the learjet bond fund for the  
46 preceding month; and (2) the net earnings rate of the pooled money  
47 investment portfolio for the preceding month: *And provided further*, That  
48 the moneys credited to the learjet bond fund from the withholding taxes  
49 paid by an eligible business and the interest earnings thereon shall be

1 transferred by the state treasurer from the learjet bond fund to the  
2 appropriate account of the special economic revitalization fund  
3 administered by the state treasurer in accordance with K.S.A. 2010 Supp.  
4 74-50,136, and amendments thereto.

5 Siemens bond fund.....No limit

6 *Provided*, That, on the 15th day of each month that commences during  
7 fiscal year 2011, the secretary of revenue shall determine the amount of  
8 revenue received by the state during the preceding month from  
9 withholding taxes paid with respect to an eligible project by each taxpayer  
10 that is an eligible business for which bonds have been issued under K.S.A.  
11 2010 Supp. 74-50,136, and amendments thereto, and for which the  
12 Siemens bond fund was created, and shall certify the amount so  
13 determined to the director of accounts and reports and, at the same time as  
14 such certification is transmitted to the director of accounts and reports,  
15 shall transmit a copy of such certification to the director of the budget and  
16 the director of legislative research: *Provided further*; That, upon receipt of  
17 each such certification, the director of accounts and reports shall transfer  
18 the amount certified from the state general fund to the Siemens bond fund:  
19 *And provided further*; That, on or before the 10th day of each month  
20 commencing during fiscal year 2011, the director of accounts and reports  
21 shall transfer from the state general fund to the Siemens bond fund interest  
22 earnings based on: (1) The average daily balance of moneys in the  
23 Siemens bond fund for the preceding month; and (2) the net earnings rate  
24 of the pooled money investment portfolio for the preceding month: *And*  
25 *provided further*; That the moneys credited to the Siemens bond fund from  
26 the withholding taxes paid by an eligible business and the interest earnings  
27 thereon shall be transferred by the state treasurer from the Siemens bond  
28 fund to the appropriate account of the special economic revitalization fund  
29 administered by the state treasurer in accordance with K.S.A. 2010 Supp.  
30 74-50,136, and amendments thereto.

31 Sec. 30.

32 LEGISLATIVE COORDINATING COUNCIL

33 (a) On the effective date of this act, of the \$727,436 appropriated for  
34 the above agency for the fiscal year ending June 30, 2011, by section 44(a)  
35 of chapter 165 of the 2010 Session Laws of Kansas from the state general  
36 fund in the legislative coordinating council – operations account, the sum  
37 of \$20 is hereby lapsed.

38 (b) On the effective date of this act, of the \$3,215,664 appropriated  
39 for the above agency for the fiscal year ending June 30, 2011, by section  
40 44(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
41 general fund in the office of revisor of statutes – operations account, the  
42 sum of \$2,425 is hereby lapsed.

43 (c) On the effective date of this act, of the \$3,684,673 appropriated  
44 for the above agency for the fiscal year ending June 30, 2011 by section  
45 44(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
46 general fund in the legislative research department – operations account,  
47 the sum of \$12,223 is hereby lapsed.

48 Sec. 31.

49 DIVISION OF POST AUDIT

1 (a) On the effective date of this act, of the \$2,136,995 appropriated  
2 for the above agency for the fiscal year ending June 30, 2011, by section  
3 46(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
4 general fund in the operations (including legislative post audit committee)  
5 account, the sum of \$4,413 is hereby lapsed.

6 Sec. 32.

7 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

8 (a) There is appropriated for the above agency from the state general  
9 fund for the fiscal year ending June 30, 2011, the following:

10 Other medical assistance.....	\$5,444,990
11 Community based services.....	\$4,263,900
12 Mental health and retardation services aid and assistance.....	\$5,350,166
13 Youth services aid and assistance.....	\$4,413,425

14 (b) On the effective date of this act, of the \$541,802 appropriated for  
15 the above agency for the fiscal year ending June 30, 2011, by section 77(c)  
16 of chapter 165 of the 2010 Session Laws of Kansas from the children's  
17 initiatives fund in the children's cabinet accountability fund account, the  
18 sum of \$250,000 is hereby lapsed.

19 (c) On the effective date of this act, of the \$5,000,000 appropriated  
20 for the above agency for the fiscal year ending June 30, 2011, by section  
21 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the  
22 children's initiatives fund in the family centered system of care account,  
23 the sum of \$150,000 is hereby lapsed.

24 (d) On the effective date of this act, of the \$1,400,000 appropriated  
25 for the above agency for the fiscal year ending June 30, 2011, by section  
26 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the  
27 children's initiatives fund in the child care account, the sum of \$163 is  
28 hereby lapsed.

29 (e) On the effective date of this act, of the \$8,443,161 appropriated  
30 for the above agency for the fiscal year ending June 30, 2011, by section  
31 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the  
32 children's initiatives fund in the children's cabinet early childhood  
33 discretionary grant program account, the sum of \$251,003 is hereby  
34 lapsed.

35 (f) On the effective date of this act, of the \$3,452,779 appropriated  
36 for the above agency for the fiscal year ending June 30, 2011, by section  
37 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the  
38 children's initiatives fund in the early headstart account, the sum of \$306 is  
39 hereby lapsed.

40 (g) On the effective date of this act, of the \$11,099,830 appropriated  
41 for the above agency for the fiscal year ending June 30, 2011, by section  
42 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the  
43 children's initiatives fund in the early childhood block grant account, the  
44 sum of \$1,062,207 is hereby lapsed.

45 (h) On the effective date of this act, the expenditure limitation  
46 established for the fiscal year ending June 30, 2011, by section 77(b) of  
47 chapter 165 of the 2010 Session Laws of Kansas on the social welfare fund  
48 of the department of social and rehabilitation services is hereby decreased  
49 from \$39,303,198 to \$39,186,535.

1 (i) On the effective date of this act, of the \$3,822,570 appropriated for  
 2 the above agency for the fiscal year ending June 30, 2011, by section  
 3 117(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
 4 institutions building fund in the debt service – new state security hospital  
 5 account, the sum of \$839,561 is hereby lapsed.

6 (j) On the effective date of this act, of the \$2,584,371 appropriated for  
 7 the above agency for the fiscal year ending June 30, 2011, by section  
 8 117(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
 9 institutions building fund in the debt service – state hospitals rehabilitation  
 10 and repair account, the sum of \$7,161 is hereby lapsed.

11 (k) On the effective date of this act, of the \$14,342,009 appropriated  
 12 for the above agency for the fiscal year ending June 30, 2011, by section  
 13 77(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
 14 general fund in the Osawatomie state hospital – operating expenditures  
 15 account, the sum of \$500,000 is hereby lapsed.

16 (l) On the effective date of this act, of the \$4,524,298 appropriated for  
 17 the above agency for the fiscal year ending June 30, 2011, by section 77(a)  
 18 of chapter 165 of the 2010 Session Laws of Kansas from the state general  
 19 fund in the Rainbow mental health facility – operating expenditures  
 20 account, the sum of \$250,000 is hereby lapsed.

21 (m) On the effective date of this act, of the \$10,447,821 appropriated  
 22 for the above agency for the fiscal year ending June 30, 2011, by section  
 23 77(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
 24 general fund in the Parson's state hospital and  
 25 training center – operating expenditures account, the sum of \$63,618 is  
 26 hereby lapsed.

27 (n) There is appropriated for the above agency from the state  
 28 institutions building fund for the fiscal year ending June 30, 2011, the  
 29 following:

30 Energy conservation improvement debt service..... \$63,618  
 31

32 Sec. 33.

33 DEPARTMENT ON AGING

34 (a) There is appropriated for the above agency from the state general  
 35 fund for the fiscal year ending June 30, 2011, the following:

36 LTC – medicaid assistance – TCM/FE.....\$25,169  
 37 LTC – medicaid assistance – HCBS/FE..... \$2,263,079  
 38 LTC – medicaid assistance – NF.....\$10,142,156

39 (b) On the effective date of this act, the expenditure limitation  
 40 established for the fiscal year ending June 30, 2011, by section 75(b) of  
 41 chapter 165 of the 2010 Session Laws of Kansas on the state licensure fee  
 42 fund of the department on aging is hereby decreased from \$1,144,569 to  
 43 \$1,115,927.

44 (c) There is appropriated for the above agency from the following  
 45 special revenue fund for the fiscal year ending June 30, 2011, all moneys  
 46 now or hereafter lawfully credited to and available in such fund, except  
 47 that expenditures other than refunds authorized by law shall not exceed the  
 48 following:

49 Health policy nursing facility quality care fund.....\$19,501,789

1 *Provided*, That the secretary of aging, acting as the agent of the Kansas  
 2 health policy authority, is hereby authorized to collect the quality care  
 3 assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto,  
 4 and notwithstanding the provisions of K.S.A. 2010 Supp. 75-7435, and  
 5 amendments thereto, all moneys received for such quality care  
 6 assessments shall be deposited in the state treasury to the credit of the  
 7 health policy nursing facility quality care fund: *Provided further*, That all  
 8 moneys in the health policy nursing facility quality care fund shall be used  
 9 to finance initiatives to maintain or improve the quantity and quality of  
 10 skilled nursing care in skilled nursing care facilities in Kansas in  
 11 accordance with K.S.A. 2010 Supp 75-7435, and amendments thereto.

12 Sec. 34.

13 KANSAS HEALTH POLICY AUTHORITY

14 (a) There is appropriated for the above agency from the state general  
15 fund for the fiscal year ending June 30, 2011, the following:

16 Other medical assistance.....\$30,526,618

17 (b) On the effective date of this act, the expenditure limitation  
 18 established for the fiscal year ending June 30, 2011, by section 76(b) of  
 19 chapter 165 of the 2010 Session Laws of Kansas on the medical programs  
 20 fee fund of the Kansas health policy authority is hereby increased from  
 21 \$54,284,610 to \$54,480,402.

22 (c) On the effective date of this act, the expenditure limitation  
 23 established for the fiscal year ending June 30, 2011, by section 76(b) of  
 24 chapter 165 of the 2010 Session Laws of Kansas on the other state fees  
 25 fund of the Kansas health policy authority is hereby increased from \$0 to  
 26 \$502,180.

27 (d) On the effective date of this act, the expenditure limitation  
 28 established for the fiscal year ending June 30, 2011, by section 76(b) of  
 29 chapter 165 of the 2010 Session Laws of Kansas on the health care access  
 30 improvement fund of the Kansas health policy authority is hereby  
 31 decreased from \$37,390,236 to \$34,700,000.

32 (e) On the effective date of this act, the expenditure limitation  
 33 established for the fiscal year ending June 30, 2011, by section 76(b) of  
 34 chapter 165 of the 2010 Session Laws of Kansas on the preventive health  
 35 care program fund of the Kansas health policy authority is hereby  
 36 increased from \$519,240 to \$656,100.

37 (f) On the effective date of this act, the expenditure limitation  
 38 established for the fiscal year ending June 30, 2011, by section 17 (b) of  
 39 chapter 165 of the 2010 Session Laws of Kansas on the health committee  
 40 insurance fund of the Kansas health policy authority is hereby increased  
 41 from \$248,575 to \$290,117.

42 (g) On the effective date of this act, the expenditure limitation  
 43 established for the fiscal year ending June 30, 2011, by the state finance  
 44 council on expenditures from the state workers compensation self-  
 45 insurance fund of the Kansas health policy authority for salaries and wages  
 46 and other operating expenditures is hereby increased from \$3,724,910 to  
 47 \$3,785,193.

48 (h) On the effective date of this act, the expenditure limitation  
 49 established for the fiscal year ending June 30, 2011, by the state finance



1 council on expenditures from the cafeteria benefits fund of the Kansas  
2 health policy authority for salaries and wages and other operating  
3 expenditures is hereby increased from \$2,324,247 to \$2,324,908.

4 (i) On the effective date of this act, the expenditure limitation  
5 established for the fiscal year ending June 30, 2011, by the state finance  
6 council on expenditures from the dependent care assistance program fund  
7 of the Kansas health policy authority for salaries and wages and other  
8 operating expenditures is hereby increased from \$226,327 to \$429,628.

9 (j) There is appropriated for the above agency from the following  
10 special revenue fund for the fiscal year ending June 30, 2011, all moneys  
11 now or hereafter lawfully credited to and available in such fund, except  
12 that expenditures other than refunds authorized by law shall not exceed the  
13 following:

14 Quality care fund.....\$0  
15 Sec. 35.

16 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION  
17 OF HEALTH

18 (a) There is appropriated for the above agency from the following  
19 special revenue fund or funds for the fiscal year ending June 30, 2011, all  
20 moneys now or hereafter lawfully credited to and available in such fund or  
21 funds, except that expenditures other than refunds authorized by law shall  
22 not exceed the following:

23 Maternity centers and child care facilities licensing fee fund.....No limit

24 (b) There is hereby appropriated for the above agency from the state  
25 general fund for the fiscal year ending June 30, 2011, the following:

26 Teen pregnancy prevention activities.....\$100,000  
27 Sec. 36.

28 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION  
29 OF ENVIRONMENT

30 (a) There is appropriated for the above agency from the following  
31 special revenue fund or funds for the fiscal year ending June 30, 2011, all  
32 moneys now or hereafter lawfully credited to and available in such fund or  
33 funds, except that expenditures other than refunds authorized by law shall  
34 not exceed the following:

35 Healthy watershed initiative – federal fund.....No limit  
36 Sec. 37.

37 KANSAS COMMISSION ON VETERANS AFFAIRS

38 (a) There is appropriated for the above agency from the state general  
39 fund for the fiscal year ending June 30, 2011, the following:

40 Scratch lotto – veteran services.....\$2,972

41 Veterans claim assistance program – service grants.....\$22,894

42 (b) On the effective date of this act, of the \$457,394 appropriated for  
43 the above agency for the fiscal year ending June 30, 2011, by section 72(a)  
44 of chapter 165 of the 2010 Session Laws of Kansas from the state general  
45 fund in the operating expenditures – administration account, the sum of  
46 \$15,241 is hereby lapsed.

47 (c) On the effective date of this act, of the \$1,173,050 appropriated  
48 for the above agency for the fiscal year ending June 30, 2011, by section  
49 72(a) of chapter 165 of the 2010 Session Laws of Kansas from the state

1 general fund in the operating expenditures – veteran services account, the  
2 sum of \$26,050 is hereby lapsed.

3 (d) On the effective date of this act, the expenditure limitation  
4 established for the fiscal year ending June 30, 2011, by section 72(b) of  
5 chapter 165 of the 2010 Session Laws of Kansas on the soldiers' home  
6 medicare fund of the Kansas commission on veterans affairs is hereby  
7 increased from \$288,000 to no limit.

8 (e) On the effective date of this act, the expenditure limitation  
9 established for the fiscal year ending June 30, 2011, by section 72(b) of  
10 chapter 165 of the 2010 Session Laws of Kansas on the soldiers' home  
11 medicaid fund of the Kansas commission on veterans affairs is hereby  
12 increased from \$270,000 to no limit.

13 (f) On the effective date of this act, the expenditure limitation  
14 established for the fiscal year ending June 30, 2011, by section 72(b) of  
15 chapter 165 of the 2010 Session Laws of Kansas on the veterans' home  
16 medicare fund of the Kansas commission on veterans affairs is hereby  
17 increased from \$188,000 to no limit.

18 (g) On the effective date of this act, the expenditure limitation  
19 established for the fiscal year ending June 30, 2011, by section 72(b) of  
20 chapter 165 of the 2010 Session Laws of Kansas on the veterans' home  
21 medicaid fund of the Kansas commission on veterans affairs is hereby  
22 increased from \$360,000 to no limit.

23 Sec. 38.

#### 24 DEPARTMENT OF EDUCATION

25 (a) On the effective date of this act, of the \$291,602,545 appropriated  
26 for the above agency for the fiscal year ending June 30, 2011, by section  
27 79 of chapter 165 of the 2010 Session Laws of Kansas from the state  
28 general fund in the KPERs – employer contribution account, the sum of  
29 \$69,201,035 is hereby lapsed.

30 (b) On the effective date of this act, of the \$1,961,339,680  
31 appropriated for the above agency for the fiscal year ending June 30, 2011,  
32 by section 79(a) of chapter 165 of the 2010 Session Laws of Kansas from  
33 the state general fund in the general state aid account, the sum of  
34 \$85,948,820 is hereby lapsed.

35 (c) On the effective date of this act, of the \$7,539,500 appropriated  
36 for the above agency for the fiscal year ending June 30, 2011, by section  
37 79(c) of chapter 165 of the 2010 Session Laws of Kansas from the  
38 children's initiatives fund in the parent education program account, the  
39 sum of \$180,370 is hereby lapsed.

40 (d) On the effective date of this act, of the \$5,000,000 appropriated  
41 for the above agency for the fiscal year ending June 30, 2011, by section  
42 79(c) of chapter 165 of the 2010 Session Laws of Kansas from the  
43 children's initiatives fund in the Pre-K program account, the sum of  
44 \$119,630 is hereby lapsed.

45 (e) During the fiscal year ending June 30, 2011, in addition to other  
46 purposes for which expenditures may be made by the department of  
47 education from the special education services aid account of the state  
48 general fund for fiscal year 2011 for special education services aid as  
49 authorized by section 79(a) of chapter 165 of the 2010 Session Laws of

1 Kansas or by this or other appropriation act of the 2011 regular session of  
 2 the legislature, and notwithstanding the provisions of K.S.A. 2010 Supp.  
 3 72-998, and amendments thereto, or any other statute, the department of  
 4 education shall make expenditures from the special education services aid  
 5 account of the state general fund for fiscal year 2011 for a payment to each  
 6 school district, as defined by K.S.A. 72-962, and amendments thereto, that  
 7 received an amount of medicaid replacement state aid for the 2010-2011  
 8 school year that was more than \$300,000 less than the amount of medicaid  
 9 replacement state aid received for the 2009-2010 school year due to the  
 10 loss of attendant care medicaid revenue from the Kansas health policy  
 11 authority for school year 2010-2011: *Provided*, That the amount of such  
 12 payment shall be equal to (1) the amount by which the medicaid  
 13 replacement state aid received by the school district for the 2009-2010  
 14 school year is greater than the total of the medicaid replacement state aid  
 15 for the 2010-2011 school year plus \$300,000, minus (2) the total received  
 16 by the school district for increases in other medicaid reimbursements for  
 17 the 2010-2011 school year: *Provided further*, That each such payment shall  
 18 be made from the amount designated by the state board of education  
 19 pursuant to K.S.A. 2010 Supp. 72-998, and amendments thereto, for  
 20 medicaid replacement state aid for the 2010-2011 school year.

21 (f) There is appropriated from the above agency from the state  
 22 general fund for the fiscal year ending June 30, 2011, the following:  
 23 Special education services aid.....\$21,240,000  
 24 Sec. 39.

UNIVERSITY OF KANSAS

25  
 26 (a) On July 1, 2011, or as soon thereafter as moneys are available, the  
 27 director of accounts and reports shall transfer \$300,000 from the  
 28 standardized water data repository fund to the state water plan fund.  
 29 Sec. 40.

JUDICIAL BRANCH

30  
 31 (a) There is appropriated for the above agency from the following  
 32 special revenue fund or funds for the fiscal year ending June 30, 2011, all  
 33 moneys now or hereafter lawfully credited to and available in such fund or  
 34 funds, except that expenditures other than refunds authorized by law shall  
 35 not exceed the following:  
 36 SJI grant fund .....No limit  
 37 Sec. 41.

KANSAS STATE SCHOOL FOR THE BLIND

38  
 39 (a) On the effective date of this act, of the \$5,385,207 appropriated for  
 40 the above agency for the fiscal year ending June 30, 2011, by section 82(a)  
 41 of chapter 165 of the 2010 Session Laws of Kansas from the state general  
 42 fund in the operating expenditures account, the sum of \$30,509 is hereby  
 43 lapsed.  
 44 Sec. 42.

KANSAS STATE SCHOOL FOR THE DEAF

45  
 46 (a) On the effective date of this act, of the \$8,890,257 appropriated  
 47 for the above agency for the fiscal year ending June 30, 2011, by section  
 48 83(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
 49 general fund in the operating expenditures account, the sum of \$64,243 is

1 hereby lapsed.

2 Sec. 43.

3 DEPARTMENT OF CORRECTIONS

4 (a) There is appropriated for the above agency from the state general  
5 fund for the fiscal year ending June 30, 2011, the following:

6 Operating expenditures.....\$472,709

7 (b) On the effective date of this act, of the \$13,700,482 appropriated  
8 for the above agency for the fiscal year ending June 30, 2011, by section  
9 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
10 general fund in the facilities operations account, the sum of \$3,500,000 is  
11 hereby lapsed.

12 (c) On the effective date of this act, of the \$13,084,057 appropriated  
13 for the above agency for the fiscal year ending June 30, 2011, by section  
14 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
15 general fund in the Topeka correctional facility – facilities operations  
16 account, the sum of \$200 is hereby lapsed.

17 (d) On the effective date of this act, of the \$8,308,154 appropriated  
18 for the above agency for the fiscal year ending June 30, 2011, by section  
19 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
20 general fund in the Hutchinson correctional facility – facilities operations  
21 account, the sum of \$500 is hereby lapsed.

22 (e) On the effective date of this act, of the \$38,326,136 appropriated  
23 for the above agency for the fiscal year ending June 30, 2011, by section  
24 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
25 general fund in the Lansing correctional facility – facilities operations  
26 account, the sum of \$500 is hereby lapsed.

27 (f) On the effective date of this act, of the \$12,936,609 appropriated  
28 for the above agency for the fiscal year ending June 30, 2011, by section  
29 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
30 general fund in the Ellsworth correctional facility – facilities operations  
31 account, the sum of \$442 is hereby lapsed.

32 (g) On the effective date of this act, of the \$5,301,602 appropriated  
33 for the above agency for the fiscal year ending June 30, 2011, by section  
34 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
35 general fund in the Norton correctional facility – facilities operations  
36 account, the sum of \$991 is hereby lapsed.

37 (h) On the effective date of this act, of the \$3,088,303 appropriated  
38 for the above agency for the fiscal year ending June 30, 2011, by section  
39 132(b) of chapter 165 of the 2010 Session Laws of Kansas from the  
40 correctional institutions building fund in the capital improvements –  
41 rehabilitation and repair of correctional institutions account, the sum of  
42 \$374,471 is hereby lapsed.

43 Sec. 44.

44 JUVENILE JUSTICE AUTHORITY

45 (a) On the effective date of this act, of the \$23,331,916 appropriated  
46 for the above agency for the fiscal year ending June 30, 2011, by section  
47 96(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
48 general fund in the purchase of services account, the sum of \$3,336,312 is  
49 hereby lapsed.

1 (b) On the effective date of this act, of the \$4,000,013 appropriated  
2 for the above agency for the fiscal year ending June 30, 2011, by section  
3 133(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
4 institutions building fund in the debt service – Topeka complex and Larned  
5 juvenile correctional facility account, the sum of \$2,411 is hereby lapsed.

6 (c) On the effective date of this act, of the \$87,682 appropriated for  
7 the above agency for the fiscal year ending June 30, 2011, by section  
8 157(a) of chapter 131 of the 2008 Session Laws of Kansas from the state  
9 institutions building fund in the raze Atchison juvenile correctional facility  
10 maintenance building account, the sum of \$3,148 is hereby lapsed.

11 Sec. 45.

12 ADJUTANT GENERAL

13 (a) On the effective date of this act, of the \$2,478,091 appropriated  
14 for the above agency for the fiscal year ending June 30, 2011, by section  
15 135(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
16 general fund in the debt service – rehabilitation and repair of the statewide  
17 armories account, the sum of \$3,960 is hereby lapsed.

18 Sec. 46.

19 EMERGENCY MEDICAL SERVICES BOARD

20 (a) On the effective date of this act, the expenditure limitation  
21 established for the fiscal year ending June 30, 2011, by the state finance  
22 council on the emergency medical services operating fund of the  
23 emergency medical services board is hereby increased from \$1,393,582 to  
24 \$1,518,582.

25 Sec. 47.

26 STATE FIRE MARSHAL

27 (a) On the effective date of this act, the expenditure limitation  
28 established for the fiscal year ending June 30, 2011, by the state finance  
29 council on the fire marshal fee fund of the state fire marshal is hereby  
30 decreased from \$3,629,360 to \$3,626,625.

31 (b) On the effective date of this act, or as soon thereafter as moneys  
32 are available, the director of accounts and reports shall transfer \$52,509  
33 from the hazardous material program fund of the state fire marshal to the  
34 fire marshal fee fund of the state fire marshal.

35 Sec. 48.

36 KANSAS PAROLE BOARD

37 (a) On the effective date of this act, of the \$510,135 appropriated for  
38 the above agency for the fiscal year ending June 30, 2011, by section 99(a)  
39 of chapter 165 of the 2010 Session Laws of Kansas from the state general  
40 fund in the parole from adult correctional institutions account, the sum of  
41 \$982 is hereby lapsed.

42 Sec. 49.

43 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS  
44 AND TRAINING

45 (a) On June 30, 2011, the director of accounts and reports shall  
46 transfer \$500,000 from the Kansas commission on peace officers'  
47 standards and training fund of the Kansas commission on peace officers'  
48 standards and training to the state general fund: *Provided*, That the transfer  
49 of such amount shall be in addition to any other transfer from the Kansas

1 commission on peace officers' standards and training fund to the state  
2 general fund as prescribed by law: Provided further, That the amount  
3 transferred from the Kansas commission on peace officers' standards and  
4 training fund to the state general fund pursuant to this subsection is to  
5 reimburse the state general fund for accounting, auditing, budgeting, legal,  
6 payroll, personnel and purchasing services and any other governmental  
7 services which are performed on behalf of the Kansas commission on  
8 peace officers' standards and training by other state agencies which receive  
9 appropriations from the state general fund to provide such services.

10 (b) On the effective date of this act, the expenditure limitation  
11 established for the fiscal year ending June 30, 2011, by section 104(a) of  
12 chapter 165 of the 2010 Session Laws of Kansas on the Kansas  
13 commission on peace officers' standards and training fund of the Kansas  
14 commission on peace officers' standards and training is hereby decreased  
15 from \$650,005 to \$549,246.

16 Sec. 50.

#### 17 KANSAS DEPARTMENT OF AGRICULTURE

18 (a) On the effective date of this act, the director of accounts and  
19 reports shall transfer \$3,081 from the state highway fund of the department  
20 of transportation to the water structures – state highway fund of the Kansas  
21 department of agriculture.

22 (b) On the effective date of this act, the expenditure limitation  
23 established for the fiscal year ending June 30, 2011, by section 105(b) of  
24 chapter 165 of the 2010 Session Laws of Kansas on the water structures –  
25 state highway fund of the Kansas department of agriculture is hereby  
26 increased from \$104,832 to no limit.

27 (c) On the effective date of this act, the expenditure limitation  
28 established for the fiscal year ending June 30, 2011, by section 105(b) of  
29 chapter 165 of the 2010 Session Laws of Kansas on the water  
30 appropriation certification fund of the Kansas department of agriculture is  
31 hereby increased from \$553,868 to no limit.

32 Sec. 51.

#### 33 KANSAS DEPARTMENT OF WILDLIFE AND PARKS

34 (a) On the effective date of this act, of the \$74,264 appropriated for  
35 the above agency for the fiscal year ending June 30, 2011, by section  
36 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
37 general fund in the reimbursement for annual licenses issued to Kansas  
38 disabled veterans account, the sum of \$20,938 is hereby lapsed.

39 (b) On the effective date of this act, of the \$36,500 appropriated for  
40 the above agency for the fiscal year ending June 30, 2011, by section  
41 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
42 general fund in the reimbursement for annual licenses issued to national  
43 guard members account, the sum of \$11,290 is hereby lapsed.

44 (c) On the effective date of this act, of the \$18,000 appropriated for  
45 the above agency for the fiscal year ending June 30, 2011, by section  
46 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state  
47 general fund in the reimbursement for annual park permits issued to  
48 national guard members account, the sum of \$6,748 is hereby lapsed.

49 (d) In addition to the other purposes for which expenditures may be

1 made by the above agency from the parks fee fund for fiscal year 2011,  
2 expenditures may be made by the above agency from the following capital  
3 improvement account or accounts of the parks fee fund for fiscal year 2011  
4 for the following capital improvement project or projects, subject to the  
5 expenditure limitations prescribed therefor:

6 Pratt operations office sewer line upgrade.....\$70,950

7 (e) In addition to the other purposes for which expenditures may be  
8 made by the above agency from the wildlife fee fund for fiscal year 2011,  
9 expenditures may be made by the above agency from the following capital  
10 improvement account or accounts of the wildlife fee fund for fiscal year  
11 2011 for the following capital improvement project or projects, subject to  
12 the expenditure limitations prescribed therefor:

13 Pratt operations office sewer line upgrade.....\$378,400

14 (f) In addition to the other purposes for which expenditures may be  
15 made by the above agency from the boating fee fund for fiscal year 2011,  
16 expenditures may be made by the above agency from the following capital  
17 improvement account or accounts of the boating fee fund for fiscal year  
18 2011 for the following capital improvement project or projects, subject to  
19 the expenditure limitations prescribed therefor:

20 Pratt operations office sewer line upgrade.....\$23,650

21 (g) In addition to the other purposes for which expenditures may be  
22 made by the above agency from the wildlife restoration fund for fiscal year  
23 2011, expenditures may be made by the above agency from the following  
24 capital improvement account or accounts of the wildlife restoration fund  
25 for fiscal year 2011 for the following capital improvement project or  
26 projects, subject to the expenditure limitations prescribed therefor:

27 Rehabilitation and repair.....\$260,000

28 Sec. 52.

29 KANSAS WATER OFFICE

30 (a) There is appropriated for the above agency from the state water  
31 plan fund for the fiscal year ending June 30, 2011, the following:

32 Neosho river basin issues..... \$464,630

33 Sec. 53.

34 STATE CONSERVATION COMMISSION

35 (a) On the effective date of this act, the appropriation for the above  
36 agency for the fiscal year ending June 30, 2011, by section 108(d) of  
37 chapter 165 of the 2010 Session Laws of Kansas of any unencumbered  
38 balance in the conservation reserve enhancement program account of the  
39 state water plan fund is hereby lapsed.

40 Sec. 54. (a) (1) On the effective date of this act, of the amount  
41 appropriated or reappropriated for the fiscal year ending June 30, 2011, in  
42 each account of the state general fund of each state agency, as authorized  
43 and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session  
44 Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of  
45 Kansas, or by this or other appropriation act of the 2011 regular session of  
46 the legislature, that is budgeted for salaries and wages, including per diem  
47 compensation, and any associated employer contributions, other than  
48 employer payments for participants under the state health care benefits  
49 program pursuant to K.S.A. 75-6508, and amendments thereto, and

1 longevity payments authorized by law, for state officers, as defined by this  
2 section, for the first payroll period commencing on or after the effective  
3 date of this act and each payroll period thereafter chargeable to fiscal year  
4 2011, as determined by the director of the budget after consultation with  
5 the director of legislative research and upon certification to the director of  
6 accounts and reports, the amount equal to 7.5% of the amount so  
7 determined is hereby lapsed.

8 (2) On the effective date of this act, of the amount appropriated or  
9 reappropriated for the fiscal year ending June 30, 2011, in each account of  
10 the state economic development initiatives fund of each state agency, as  
11 authorized and provided by chapter 2, chapter 124 or chapter 144 of the  
12 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010  
13 Session Laws of Kansas, or by this or other appropriation act of the 2011  
14 regular session of the legislature, that is budgeted for salaries and wages,  
15 including per diem compensation, and any associated employer  
16 contributions, other than employer payments for participants under the  
17 state health care benefits program pursuant to K.S.A. 75-6508, and  
18 amendments thereto, and longevity payments authorized by law, for state  
19 officers, as defined by this section, for the first payroll period commencing  
20 on or after the effective date of this act and each payroll period thereafter  
21 chargeable to fiscal year 2011, as determined by the director of the budget  
22 after consultation with the director of legislative research and upon  
23 certification to the director of accounts and reports, the amount equal to  
24 7.5% of the amount so determined is hereby lapsed.

25 (3) On the effective date of this act, of the amount appropriated or  
26 reappropriated for the fiscal year ending June 30, 2011, in each account of  
27 the state water plan fund of each state agency, as authorized and provided  
28 by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of  
29 Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas,  
30 or by this or other appropriation act of the 2011 regular session of the  
31 legislature, that is budgeted for salaries and wages, including per diem  
32 compensation, and any associated employer contributions, other than  
33 employer payments for participants under the state health care benefits  
34 program pursuant to K.S.A. 75-6508, and amendments thereto, and  
35 longevity payments authorized by law, for state officers, as defined by this  
36 section, for the first payroll period commencing on or after the effective  
37 date of this act and each payroll period thereafter chargeable to fiscal year  
38 2011, as determined by the director of the budget after consultation with  
39 the director of legislative research and upon certification to the director of  
40 accounts and reports, the amount equal to 7.5% of the amount so  
41 determined is hereby lapsed.

42 (b) On the effective date of this act, notwithstanding the provisions of  
43 K.S.A. 2-1904, 17-2233, 20-155, 20-318, 20-3122, 20-3124, 25-4119a, 32-  
44 801, 40-102, 40-110, 44-1003, 46-137a, 46-137b, 46-1102, 46-1210, 46-  
45 1211, 46-1212a, 48-203, 72-7602, 74-560, 74-601, 74-630, 74-2434, 74-  
46 2613, 74-3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-8703, 75-412,  
47 75-622, 75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-3102, 75-3103,  
48 75-3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g, 75-3120h, 75-  
49 3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-3135, 75-3136,



1 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212, 75-3223, 75-  
2 3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-5701, 75-5702,  
3 75-5708, 75-5903, 75-6301, 75-7001, 76-714 and 76-715 and K.S.A. 2010  
4 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and  
5 amendments thereto, or any other statute, the rate of compensation for  
6 each state officer, as defined by this section, is hereby reduced by 7.5% for  
7 the first payroll period commencing on or after the effective date of this  
8 act and each payroll period thereafter chargeable to fiscal year 2011, and  
9 shall not be increased for any payroll period chargeable to fiscal year  
10 2011: *Provided*, That the secretary of administration is hereby authorized  
11 and directed to implement and administer the provisions of this section to  
12 provide for such reductions: *Provided further*, That the secretary of  
13 administration shall ensure that such reductions to the rate of  
14 compensation of the state officers subject to the provisions of this section  
15 for the fiscal year 2011 have been implemented: *And provided further*, That  
16 the secretary of administration is hereby authorized to reduce any such rate  
17 of compensation to implement the provisions of this section: *And provided*  
18 *further*, That no such reduction prescribed by this subsection shall apply to  
19 payroll periods commencing on or after June 12, 2011.

20 (c) On the effective date of this act, the expenditure limitation  
21 established for the fiscal year ending June 30, 2011, provided by chapter 2,  
22 chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by  
23 chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or  
24 other appropriation act of the 2011 regular session of the legislature, or by  
25 the state finance council, on each special revenue fund in the state treasury  
26 is hereby decreased for fiscal year 2011 by the amount equal to 7.5% of  
27 the aggregate amount that is budgeted for salaries and wages, including  
28 per diem compensation, and any associated employer contributions, other  
29 than employer payments for participants under the state health care  
30 benefits program pursuant to K.S.A. 75-6508, and amendments thereto,  
31 and longevity payments authorized by law, for state officers, as defined by  
32 this section, for all payroll periods commencing on or after the effective  
33 date of this act which are chargeable to fiscal year 2011 for such special  
34 revenue fund, as determined by the director of the budget, after  
35 consultation with the director of legislative research, and certified to the  
36 director of accounts and reports.

37 (d) As used in this section, (1) “state agency” has the meaning  
38 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and includes  
39 the governor’s department, lieutenant governor, attorney general, secretary  
40 of state, state treasurer, commissioner of insurance, each agency of the  
41 executive branch, the legislature and each agency of the legislative branch,  
42 the judicial branch and each agency of the judicial branch;

43 (2) “state officer” means (A) the governor, lieutenant governor,  
44 attorney general, secretary of state, state treasurer, commissioner of  
45 insurance, each secretary of a department or other chief executive officer  
46 of a department of the executive branch, each member of a board,  
47 commission, council or authority of the executive branch, (B) each  
48 member of the legislature, each legislative officer specified in K.S.A. 46-  
49 137b, and amendments thereto, (C) each justice of the supreme court, each

1 judge of the court of appeals, each district judge, each district magistrate  
 2 judge, and (D) each other state officer in the executive branch, legislative  
 3 branch or judicial branch of state government whose position is specified  
 4 by statute or is otherwise determined to be a salaried officer of the state as  
 5 that phrase is used in section 15 of article 1 or section 13 of article 3 of the  
 6 constitution of the state of Kansas, and in any case “state officer” includes  
 7 all salaried officers of the state as that phrase is used in section 15 of  
 8 article 1 or section 13 of article 3 of the constitution of the state of Kansas;

9 (3) “compensation” means any salary or per diem compensation  
 10 provided by law for a state officer.

11 Sec. 55.

12 **ABSTRACTERS' BOARD OF EXAMINERS**

13 (a) There is appropriated for the above agency from the following  
 14 special revenue fund or funds for the fiscal years specified all moneys now  
 15 or hereafter lawfully credited to and available in such fund or funds,  
 16 except that expenditures other than refunds authorized by law shall not  
 17 exceed the following:

18 Abstracters' fee fund

19 For the fiscal year ending June 30, 2012.....\$23,385  
 20 For the fiscal year ending June 30, 2013.....\$24,742

21 Sec. 56.

22 **BOARD OF ACCOUNTANCY**

23 (a) There is appropriated for the above agency from the following  
 24 special revenue fund or funds for the fiscal year or years specified all  
 25 moneys now or hereafter lawfully credited to and available in such fund or  
 26 funds, except that expenditures other than refunds authorized by law shall  
 27 not exceed the following:

28 Board of accountancy fee fund

29 For the fiscal year ending June 30, 2012.....\$343,266

30 *Provided*, That expenditures from the board of accountancy fee fund  
 31 for the fiscal year ending June 30, 2012, for official hospitality shall not  
 32 exceed \$1,000.

33 For the fiscal year ending June 30, 2013.....\$346,732

34 *Provided*, That expenditures from the board of accountancy fee fund  
 35 for the fiscal year ending June 30, 2013, for official hospitality shall not  
 36 exceed \$1,000.

37 Special litigation reserve fund

38 For the fiscal year ending June 30, 2012.....No limit

39 *Provided*, That no expenditures shall be made from the special  
 40 litigation reserve fund for the fiscal year ending June 30, 2012, except  
 41 upon the approval of the director of the budget acting after ascertaining  
 42 that: (1) Unforeseeable occurrence or unascertainable effects of a  
 43 foreseeable occurrence characterize the need for the requested expenditure,  
 44 and delay until the next legislative session on the requested action would  
 45 be contrary to clause (3) of this proviso; (2) the requested expenditure is  
 46 not one that was rejected in the next preceding session of the legislature  
 47 and is not contrary to known legislative policy; and (3) the requested  
 48 action will assist the above agency in attaining an objective or goal which  
 49 bears a valid relationship to powers and functions of the above agency.

1 For the fiscal year ending June 30, 2013.....No limit  
 2 *Provided*, That no expenditures shall be made from the special  
 3 litigation reserve fund for the fiscal year ending June 30, 2013, except  
 4 upon the approval of the director of the budget acting after ascertaining  
 5 that: (1) Unforeseeable occurrence or unascertainable effects of a  
 6 foreseeable occurrence characterize the need for the requested expenditure,  
 7 and delay until the next legislative session on the requested action would  
 8 be contrary to clause (3) of this proviso; (2) the requested expenditure is  
 9 not one that was rejected in the next preceding session of the legislature  
 10 and is not contrary to known legislative policy; and (3) the requested  
 11 action will assist the above agency in attaining an objective or goal which  
 12 bears a valid relationship to powers and functions of the above agency.

13 (b) During the fiscal year ending June 30, 2012, the executive  
 14 director of the board of accountancy, with the approval of the director of  
 15 the budget, may transfer moneys from the board of accountancy fee fund  
 16 to the special litigation reserve fund of the board of accountancy:  
 17 *Provided*, That the aggregate of such transfers for the fiscal year ending  
 18 June 30, 2012, shall not exceed \$15,000: *Provided further*, That the  
 19 executive director of the board of accountancy shall certify each such  
 20 transfer of moneys to the director of accounts and reports and shall  
 21 transmit a copy of each such certification to the director of the budget and  
 22 the director of legislative research.

23 (c) During the fiscal year ending June 30, 2013, the executive director  
 24 of the board of accountancy, with the approval of the director of the  
 25 budget, may transfer moneys from the board of accountancy fee fund to  
 26 the special litigation reserve fund of the board of accountancy: *Provided*,  
 27 That the aggregate of such transfers for the fiscal year ending June 30,  
 28 2013, shall not exceed \$15,000: *Provided further*, That the executive  
 29 director of the board of accountancy shall certify each such transfer of  
 30 moneys to the director of accounts and reports and shall transmit a copy of  
 31 each such certification to the director of the budget and the director of  
 32 legislative research.

33 Sec. 57.

34 STATE BANK COMMISSIONER

35 (a) There is appropriated for the above agency from the following  
 36 special revenue fund or funds for the fiscal year or years specified all  
 37 moneys now or hereafter lawfully credited to and available in such fund or  
 38 funds, except that expenditures other than refunds authorized by law shall  
 39 not exceed the following:

40 Bank commissioner fee fund  
 41 For the fiscal year ending June 30, 2012.....\$9,308,522

42 *Provided*, That expenditures from the bank commissioner fee fund for  
 43 the fiscal year ending June 30, 2012, for official hospitality for the division  
 44 of consumer and mortgage lending shall not exceed \$1,000: *Provided*  
 45 *further*, That expenditures from the bank commissioner fee fund for the  
 46 fiscal year ending June 30, 2012, for official hospitality for the division of  
 47 banking shall not exceed \$1,000.

48 For the fiscal year ending June 30, 2013.....\$9,742,902  
 49 *Provided*, That expenditures from the bank commissioner fee fund for

1 the fiscal year ending June 30, 2013, for official hospitality for the division  
2 of consumer and mortgage lending shall not exceed \$1,000: *Provided*  
3 *further*, That expenditures from the bank commissioner fee fund for the  
4 fiscal year ending June 30, 2013, for official hospitality for the division of  
5 banking shall not exceed \$1,000.

6 Bank examination and investigation fund  
7 For the fiscal year ending June 30, 2012.....No limit  
8 For the fiscal year ending June 30, 2013.....No limit  
9 Consumer education settlement fund

10 For the fiscal year ending June 30, 2012.....No limit  
11 *Provided*, That expenditures may be made from the consumer  
12 education settlement fund for the fiscal year ending June 30, 2012, for  
13 consumer education purposes, which may be in accordance with contracts  
14 for such activities which are hereby authorized to be entered into by the  
15 state bank commissioner or the deputy commissioner of the consumer and  
16 mortgage lending division, as the case may require, and the entities  
17 conducting such activities.

18 For the fiscal year ending June 30, 2013.....No limit  
19 *Provided*, That expenditures may be made from the consumer  
20 education settlement fund for the fiscal year ending June 30, 2013, for  
21 consumer education purposes, which may be in accordance with contracts  
22 for such activities which are hereby authorized to be entered into by the  
23 state bank commissioner or the deputy commissioner of the consumer and  
24 mortgage lending division, as the case may require, and the entities  
25 conducting such activities.

26 (b) During the fiscal years ending June 30, 2012, and June 30, 2013,  
27 notwithstanding the provisions of K.S.A. 9-2209, 9-2218, 16a-2-302 and  
28 16a-6-104, and amendments thereto, or any other statute, all moneys  
29 received under the Kansas mortgage business act or the uniform consumer  
30 credit code for fines or settlement moneys designated for consumer  
31 education shall be deposited in the state treasury to the credit of the  
32 consumer education settlement fund.

33 Sec. 58.

34 KANSAS BOARD OF BARBERING

35 (a) There is appropriated for the above agency from the following  
36 special revenue fund or funds for the fiscal year or years specified all  
37 moneys now or hereafter lawfully credited to and available in such fund or  
38 funds, except that expenditures other than refunds authorized by law shall  
39 not exceed the following:

40 Board of barbering fee fund  
41 For the fiscal year ending June 30, 2012.....\$157,575  
42 For the fiscal year ending June 30, 2013.....\$144,892  
43 Sec. 59.

44 BEHAVIORAL SCIENCES REGULATORY BOARD

45 (a) There is appropriated for the above agency from the following  
46 special revenue fund or funds for the fiscal year or years specified all  
47 moneys now or hereafter lawfully credited to and available in such fund or  
48 funds, except that expenditures other than refunds authorized by law shall  
49 not exceed the following:

1 Behavioral sciences regulatory board fee fund  
 2 For the fiscal year ending June 30, 2012.....\$622,657  
 3 *Provided*, That expenditures from the behavioral sciences regulatory  
 4 board fee fund for the fiscal year ending June 30, 2012, for official  
 5 hospitality shall not exceed \$500: *Provided further*; That all expenditures  
 6 from the behavioral sciences regulatory board fee fund for the fiscal year  
 7 ending June 30, 2012, for disciplinary hearings shall be in addition to any  
 8 expenditure limitation imposed on the behavioral sciences regulatory  
 9 board fee fund for fiscal year 2012.  
 10 For the fiscal year ending June 30, 2013.....\$636,586  
 11 *Provided*, That expenditures from the behavioral sciences regulatory  
 12 board fee fund for the fiscal year ending June 30, 2013, for official  
 13 hospitality shall not exceed \$500: *Provided further*; That all expenditures  
 14 from the behavioral sciences regulatory board fee fund for the fiscal year  
 15 ending June 30, 2013, for disciplinary hearings shall be in addition to any  
 16 expenditure limitation imposed on the behavioral sciences regulatory  
 17 board fee fund for fiscal year 2013.

18 Sec. 60.

19 STATE BOARD OF HEALING ARTS

20 (a) There is appropriated for the above agency from the following  
 21 special revenue fund or funds for the fiscal year or years specified all  
 22 moneys now or hereafter lawfully credited to and available in such fund or  
 23 funds, except that expenditures other than refunds authorized by law shall  
 24 not exceed the following:

25 Healing arts fee fund  
 26 For the fiscal year ending June 30, 2012.....\$4,231,924  
 27 *Provided*, That expenditures from the healing arts fee fund for the fiscal  
 28 year ending June 30, 2012, for official hospitality shall not exceed \$1,000:  
 29 *Provided further*; That all expenditures from the healing arts fee fund for  
 30 the fiscal year ending June 30, 2012, for disciplinary hearings shall be in  
 31 addition to any expenditure limitation imposed on the healing arts fee fund  
 32 for fiscal year 2012.

33 For the fiscal year ending June 30, 2013.....\$4,321,859  
 34 *Provided*, That expenditures from the healing arts fee fund for the fiscal  
 35 year ending June 30, 2013, for official hospitality shall not exceed \$1,000:  
 36 *Provided further*; That all expenditures from the healing arts fee fund for  
 37 the fiscal year ending June 30, 2013, for disciplinary hearings shall be in  
 38 addition to any expenditure limitation imposed on the healing arts fee fund  
 39 for fiscal year 2013.

40 Sec. 61.

41 KANSAS STATE BOARD OF COSMETOLOGY

42 (a) There is appropriated for the above agency from the following  
 43 special revenue fund or funds for the fiscal year or years specified all  
 44 moneys now or hereafter lawfully credited to and available in such fund or  
 45 funds, except that expenditures other than refunds authorized by law shall  
 46 not exceed the following:

47 Cosmetology fee fund  
 48 For the fiscal year ending June 30, 2012.....\$834,594  
 49 *Provided*, That expenditures from the cosmetology fee fund for the

1 fiscal year ending June 30, 2012, for official hospitality shall not exceed  
2 \$500.

3 For the fiscal year ending June 30, 2013.....\$816,055

4 *Provided*, That expenditures from the cosmetology fee fund for the  
5 fiscal year ending June 30, 2013, for official hospitality shall not exceed  
6 \$500.

7 Sec. 62.

8 STATE DEPARTMENT OF CREDIT UNIONS

9 (a) There is appropriated for the above agency from the following  
10 special revenue fund or funds for the fiscal year or years specified all  
11 moneys now or hereafter lawfully credited to and available in such fund or  
12 funds, except that expenditures other than refunds authorized by law shall  
13 not exceed the following:

14 Credit union fee fund

15 For the fiscal year ending June 30, 2012.....\$1,013,165

16 *Provided*, That expenditures from the credit union fee fund for the  
17 fiscal year ending June 30, 2012, for official hospitality shall not exceed  
18 \$300.

19 For the fiscal year ending June 30, 2013.....\$1,038,452

20 *Provided*, That expenditures from the credit union fee fund for the  
21 fiscal year ending June 30, 2013, for official hospitality shall not exceed  
22 \$300.

23 Sec. 63.

24 KANSAS DENTAL BOARD

25 (a) There is appropriated for the above agency from the following  
26 special revenue fund or funds for the fiscal year or years specified all  
27 moneys now or hereafter lawfully credited to and available in such fund or  
28 funds, except that expenditures other than refunds authorized by law shall  
29 not exceed the following:

30 Dental board fee fund

31 For the fiscal year ending June 30, 2012.....\$374,145

32 *Provided*, That expenditures from the dental board fee fund for the  
33 fiscal year ending June 30, 2012, for official hospitality shall not exceed  
34 \$500.

35 For the fiscal year ending June 30, 2013.....\$374,145

36 *Provided*, That expenditures from the dental board fee fund for the  
37 fiscal year ending June 30, 2013, for official hospitality shall not exceed  
38 \$500.

39 Special litigation reserve fund

40 For the fiscal year ending June 30, 2012.....No limit

41 *Provided*, That no expenditures shall be made from the special  
42 litigation reserve fund for the fiscal year ending June 30, 2012, except  
43 upon the approval of the director of the budget acting after ascertaining  
44 that: (1) Unforeseeable occurrence or unascertainable effects of a  
45 foreseeable occurrence characterize the need for the requested expenditure,  
46 and delay until the next legislative session on the requested action would  
47 be contrary to clause (3) of this proviso; (2) the requested expenditure is  
48 not one that was rejected in the next preceding session of the legislature  
49 and is not contrary to known legislative policy; and (3) the requested

1 action will assist the above agency in attaining an objective or goal which  
2 bears a valid relationship to powers and functions of the above agency.

3 For the fiscal year ending June 30, 2013.....No limit

4 *Provided*, That no expenditures shall be made from the special  
5 litigation reserve fund for the fiscal year ending June 30, 2013, except  
6 upon the approval of the director of the budget acting after ascertaining  
7 that: (1) Unforeseeable occurrence or unascertainable effects of a  
8 foreseeable occurrence characterize the need for the requested expenditure,  
9 and delay until the next legislative session on the requested action would  
10 be contrary to clause (3) of this proviso; (2) the requested expenditure is  
11 not one that was rejected in the next preceding session of the legislature  
12 and is not contrary to known legislative policy; and (3) the requested  
13 action will assist the above agency in attaining an objective or goal which  
14 bears a valid relationship to powers and functions of the above agency.

15 (b) During the fiscal year ending June 30, 2012, the executive  
16 director of the Kansas dental board, with the approval of the director of the  
17 budget, may transfer moneys from the dental board fee fund to the special  
18 litigation reserve fund of the Kansas dental board: *Provided*, That the  
19 aggregate of such transfers for the fiscal year ending June 30, 2012, shall  
20 not exceed \$50,000: *Provided further*, That the executive director of the  
21 Kansas dental board shall certify each such transfer of moneys to the  
22 director of accounts and reports and shall transmit a copy of each such  
23 certification to the director of the budget and the director of legislative  
24 research.

25 (c) During the fiscal year ending June 30, 2013, the executive director  
26 of the Kansas dental board, with the approval of the director of the budget,  
27 may transfer moneys from the dental board fee fund to the special  
28 litigation reserve fund of the Kansas dental board: *Provided*, That the  
29 aggregate of such transfers for the fiscal year ending June 30, 2013, shall  
30 not exceed \$50,000: *Provided further*, That the executive director of the  
31 Kansas dental board shall certify each such transfer of moneys to the  
32 director of accounts and reports and shall transmit a copy of each such  
33 certification to the director of the budget and the director of legislative  
34 research.

35 Sec. 64.

36 STATE BOARD OF MORTUARY ARTS

37 (a) There is appropriated for the above agency from the following  
38 special revenue fund or funds for the fiscal year or years specified all  
39 moneys now or hereafter lawfully credited to and available in such fund or  
40 funds, except that expenditures other than refunds authorized by law shall  
41 not exceed the following:

42 Mortuary arts fee fund	
43 For the fiscal year ending June 30, 2012.....	\$275,239
44 For the fiscal year ending June 30, 2013.....	\$282,648

45 Sec. 65.

46 KANSAS BOARD OF EXAMINERS IN FITTING AND  
47 DISPENSING OF HEARING INSTRUMENTS

48 (a) There is appropriated for the above agency from the following  
49 special revenue fund or funds for the fiscal year or years specified all

1 moneys now or hereafter lawfully credited to and available in such fund or  
 2 funds, except that expenditures other than refunds authorized by law shall  
 3 not exceed the following:

4 Hearing instrument board fee fund

5 For the fiscal year ending June 30, 2012.....\$29,812

6 For the fiscal year ending June 30, 2013.....\$29,181

7 Sec. 66.

8 BOARD OF NURSING

9 (a) There is appropriated for the above agency from the following  
 10 special revenue fund or funds for the fiscal year or years specified all  
 11 moneys now or hereafter lawfully credited to and available in such fund or  
 12 funds, except that expenditures other than refunds authorized by law shall  
 13 not exceed the following:

14 Board of nursing fee fund

15 For the fiscal year ending June 30, 2012.....\$2,068,954

16 *Provided*, That expenditures from the board of nursing fee fund for the  
 17 fiscal year ending June 30, 2012, for official hospitality shall not exceed  
 18 \$500.

19 For the fiscal year ending June 30, 2013.....\$2,109,810

20 *Provided*, That expenditures from the board of nursing fee fund for the  
 21 fiscal year ending June 30, 2013, for official hospitality shall not exceed  
 22 \$500.

23 Gifts and grants fund

24 For the fiscal year ending June 30, 2012.....No limit

25 For the fiscal year ending June 30, 2013.....No limit

26 Education conference fund

27 For the fiscal year ending June 30, 2012.....No limit

28 For the fiscal year ending June 30, 2013.....No limit

29 Criminal background and fingerprinting fund

30 For the fiscal year ending June 30, 2012.....No limit

31 For the fiscal year ending June 30, 2013.....No limit

32 Sec. 67.

33 BOARD OF EXAMINERS IN OPTOMETRY

34 (a) There is appropriated for the above agency from the following  
 35 special revenue fund or funds for the fiscal year or years specified all  
 36 moneys now or hereafter lawfully credited to and available in such fund or  
 37 funds, except that expenditures other than refunds authorized by law shall  
 38 not exceed the following:

39 Optometry fee fund

40 For the fiscal year ending June 30, 2012.....\$122,671

41 *Provided*, That expenditures from the optometry fee fund for the fiscal  
 42 year ending June 30, 2012, for official hospitality shall not exceed \$300.

43 For the fiscal year ending June 30, 2013.....\$111,631

44 *Provided*, That expenditures from the optometry fee fund for the fiscal  
 45 year ending June 30, 2013, for official hospitality shall not exceed \$300.

46 Sec. 68.

47 STATE BOARD OF PHARMACY

48 (a) There is appropriated for the above agency from the following  
 49 special revenue fund or funds for the fiscal year or years specified all



1 moneys now or hereafter lawfully credited to and available in such fund or  
 2 funds, except that expenditures other than refunds authorized by law shall  
 3 not exceed the following:

4 State board of pharmacy fee fund

5 For the fiscal year ending June 30, 2012.....\$797,453

6 *Provided*, That expenditures from the state board of pharmacy fee fund  
 7 for the fiscal year ending June 30, 2012, for official hospitality shall not  
 8 exceed \$1,500.

9 For the fiscal year ending June 30, 2013.....\$839,771

10 *Provided*, That expenditures from the state board of pharmacy fee fund  
 11 for the fiscal year ending June 30, 2013, for official hospitality shall not  
 12 exceed \$1,500.

13 State board of pharmacy litigation fund

14 For the fiscal year ending June 30, 2012.....No limit

15 For the fiscal year ending June 30, 2012.....No limit

16 Harold Rogers prescription federal fund

17 For the fiscal year ending June 30, 2012.....No limit

18 For the fiscal year ending June 30, 2013.....No limit

19 NASPER grant federal fund

20 For the fiscal year ending June 30, 2012.....No limit

21 For the fiscal year ending June 30, 2013.....No limit

22 Non-federal gifts and grants fund

23 For the fiscal year ending June 30, 2012.....No limit

24 *Provided*, That the state board of pharmacy is hereby authorized to  
 25 apply for and to accept grants and may accept donations, bequests or gifts  
 26 during fiscal year 2012: *Provided, however*, That the board shall remit all  
 27 moneys received under this proviso to the state treasurer in accordance  
 28 with the provisions of K.S.A. 75-4215, and amendments thereto: *Provided*  
 29 *further*, That, upon receipt of each such remittance, the state treasurer shall  
 30 deposit the entire amount in the state treasury to the credit of the non-  
 31 federal gifts and grants fund: *And provided further*, That all expenditures  
 32 from the non-federal gifts and grants fund for fiscal year 2012 shall be  
 33 made in accordance with appropriation acts upon warrants of the director  
 34 of accounts and reports issued pursuant to vouchers approved by the  
 35 president of the state board of pharmacy or a person designated by the  
 36 president.

37 For the fiscal year ending June 30, 2013.....No limit

38 *Provided*, That the state board of pharmacy is hereby authorized to  
 39 apply for and to accept grants and may accept donations, bequests or gifts  
 40 during fiscal year 2013: *Provided, however*, That the board shall remit all  
 41 moneys received under this proviso to the state treasurer in accordance  
 42 with the provisions of K.S.A. 75-4215, and amendments thereto: *Provided*  
 43 *further*, That, upon receipt of each such remittance, the state treasurer shall  
 44 deposit the entire amount in the state treasury to the credit of the non-  
 45 federal gifts and grants fund: *And provided further*, That all expenditures  
 46 from the non-federal gifts and grants fund for fiscal year 2013 shall be  
 47 made in accordance with appropriation acts upon warrants of the director  
 48 of accounts and reports issued pursuant to vouchers approved by the  
 49 president of the state board of pharmacy or a person designated by the

1 president.

2 Sec. 69.

3 REAL ESTATE APPRAISAL BOARD

4 (a) There is appropriated for the above agency from the following  
5 special revenue fund or funds for the fiscal year or years specified all  
6 moneys now or hereafter lawfully credited to and available in such fund or  
7 funds, except that expenditures other than refunds authorized by law shall  
8 not exceed the following:

9 Appraiser fee fund

10 For the fiscal year ending June 30, 2012.....\$303,834

11 *Provided*, That expenditures from the appraiser fee fund for the fiscal  
12 year ending June 30, 2012, for official hospitality shall not exceed \$500.

13 For the fiscal year ending June 30, 2013.....\$314,607

14 *Provided*, That expenditures from the appraiser fee fund for the fiscal  
15 year ending June 30, 2013, for official hospitality shall not exceed \$500.

16 Federal registry clearing fund

17 For the fiscal year ending June 30, 2012.....No limit

18 For the fiscal year ending June 30, 2013.....No limit

19 Sec. 70.

20 KANSAS REAL ESTATE COMMISSION

21 (a) There is appropriated for the above agency from the following  
22 special revenue fund or funds for the fiscal year or years specified all  
23 moneys now or hereafter lawfully credited to and available in such fund or  
24 funds, except that expenditures other than refunds authorized by law shall  
25 not exceed the following:

26 Real estate fee fund

27 For the fiscal year ending June 30, 2012.....\$1,140,750

28 *Provided*, That expenditures from the real estate fee fund for the fiscal  
29 year ending June 30, 2012, for official hospitality shall not exceed \$200.

30 For the fiscal year ending June 30, 2013.....\$1,133,094

31 *Provided*, That expenditures from the real estate fee fund for the fiscal  
32 year ending June 30, 2013, for official hospitality shall not exceed \$200.

33 Real Estate recovery revolving fund

34 For the fiscal year ending June 30, 2012.....No limit

35 For the fiscal year ending June 30, 2013.....No limit

36 Background investigation fee fund

37 For the fiscal year ending June 30, 2012.....No limit

38 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and  
39 amendments thereto, or any other statute, moneys collected for the purpose  
40 of reimbursing the Kansas real estate commission for the cost of  
41 fingerprinting and the criminal history record check shall be deposited in  
42 the state treasury and credited to the background investigation fee fund.

43 For the fiscal year ending June 30, 2013.....No limit

44 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and  
45 amendments thereto, or any other statute, moneys collected for the purpose  
46 of reimbursing the Kansas real estate commission for the cost of  
47 fingerprinting and the criminal history record check shall be deposited in  
48 the state treasury and credited to the background investigation fee fund.

49 Sec. 71.

1 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

2 (a) There is appropriated for the above agency from the following  
3 special revenue fund or funds for the fiscal year or years specified all  
4 moneys now or hereafter lawfully credited to and available in such fund or  
5 funds, except that expenditures other than refunds authorized by law shall  
6 not exceed the following:

7 Securities act fee fund

8 For the fiscal year ending June 30, 2012.....\$2,889,948

9 *Provided*, That, in the discretion of the securities commissioner, one or  
10 more transfers of money may be made from the securities act fee fund for  
11 the fiscal year ending June 30, 2012, to the appropriate account of the  
12 restricted fees fund of Wichita state university for the Kansas council on  
13 economic education to conduct an investor education program: *Provided*  
14 *further*; That the total amount of such transfers for the fiscal year ending  
15 June 30, 2012, shall not exceed \$20,000: *And provided further*; That  
16 expenditures from the securities act fee fund for the fiscal year ending  
17 June 30, 2012, for official hospitality shall not exceed \$2,000.

18 For the fiscal year ending June 30, 2013.....\$2,923,867

19 *Provided*, That, in the discretion of the securities commissioner, one or  
20 more transfers of money may be made from the securities act fee fund for  
21 the fiscal year ending June 30, 2013, to the appropriate account of the  
22 restricted fees fund of Wichita state university for the Kansas council on  
23 economic education to conduct an investor education program: *Provided*  
24 *further*; That the total amount of such transfers for the fiscal year ending  
25 June 30, 2013, shall not exceed \$20,000: *And provided further*; That  
26 expenditures from the securities act fee fund for the fiscal year ending  
27 June 30, 2013, for official hospitality shall not exceed \$2,000.

28 Investor education fund

29 For the fiscal year ending June 30, 2012.....No limit

30 *Provided*, That expenditures from the investor education fund for the  
31 fiscal year ending June 30, 2012, for official hospitality shall not exceed  
32 \$5,000.

33 For the fiscal year ending June 30, 2013.....No limit

34 *Provided*, That expenditures from the investor education fund for the  
35 fiscal year ending June 30, 2013, for official hospitality shall not exceed  
36 \$5,000.

37 Sec. 72.

38 STATE BOARD OF TECHNICAL PROFESSIONS

39 (a) There is appropriated for the above agency from the following  
40 special revenue fund or funds for the fiscal year or years specified all  
41 moneys now or hereafter lawfully credited to and available in such fund or  
42 funds, except that expenditures other than refunds authorized by law shall  
43 not exceed the following:

44 Technical professions fee fund

45 For the fiscal year ending June 30, 2012.....\$609,122

46 *Provided*, That expenditures from the technical professions fee fund for  
47 the fiscal year ending June 30, 2012, for official hospitality shall not  
48 exceed \$1,000.

49 For the fiscal year ending June 30, 2013.....\$589,122

1 *Provided*, That expenditures from the technical professions fee fund for  
2 the fiscal year ending June 30, 2013, for official hospitality shall not  
3 exceed \$1,000.

4 Special litigation reserve fund

5 For the fiscal year ending June 30, 2012.....No limit

6 *Provided*, That no expenditures shall be made from the special  
7 litigation reserve fund for the fiscal year ending June 30, 2012, except  
8 upon the approval of the director of the budget acting after ascertaining  
9 that: (1) Unforeseeable occurrence or unascertainable effects of a  
10 foreseeable occurrence characterize the need for the requested expenditure,  
11 and delay until the next legislative session on the requested action would  
12 be contrary to clause (3) of this proviso; (2) the requested expenditure is  
13 not one that was rejected in the next preceding session of the legislature  
14 and is not contrary to known legislative policy; and (3) the requested  
15 action will assist the above agency in attaining an objective or goal which  
16 bears a valid relationship to powers and functions of the above agency.

17 For the fiscal year ending June 30, 2013.....No limit

18 *Provided*, That no expenditures shall be made from the special  
19 litigation reserve fund for the fiscal year ending June 30, 2013, except  
20 upon the approval of the director of the budget acting after ascertaining  
21 that: (1) Unforeseeable occurrence or unascertainable effects of a  
22 foreseeable occurrence characterize the need for the requested expenditure,  
23 and delay until the next legislative session on the requested action would  
24 be contrary to clause (3) of this proviso; (2) the requested expenditure is  
25 not one that was rejected in the next preceding session of the legislature  
26 and is not contrary to known legislative policy; and (3) the requested  
27 action will assist the above agency in attaining an objective or goal which  
28 bears a valid relationship to powers and functions of the above agency.

29 Sec. 73.

30 STATE BOARD OF VETERINARY EXAMINERS

31 (a) There is appropriated for the above agency from the following  
32 special revenue fund or funds for the fiscal year or years specified all  
33 moneys now or hereafter lawfully credited to and available in such fund or  
34 funds, except that expenditures other than refunds authorized by law shall  
35 not exceed the following:

36 Veterinary examiners fee fund

37 For the fiscal year ending June 30, 2012.....\$268,132

38 For the fiscal year ending June 30, 2013.....\$268,132

39 Sec. 74.

40 GOVERNMENTAL ETHICS COMMISSION

41 (a) There is appropriated for the above agency from the state general  
42 fund for the fiscal year or years specified, the following:

43 Operating expenditures

44 For the fiscal year ending June 30, 2012.....\$180,656

45 *Provided*, That any unencumbered balance in the operating  
46 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
47 reappropriated for fiscal year 2012.

48 For the fiscal year ending June 30, 2013.....\$201,567

49 *Provided*, That any unencumbered balance in the operating

1 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 2 reapportioned for fiscal year 2013.

3 (b) There is appropriated for the above agency from the following  
 4 special revenue fund or funds for the fiscal year or years specified, all  
 5 moneys now or hereafter lawfully credited to and available in such fund or  
 6 funds, except that expenditures other than refunds authorized by law shall  
 7 not exceed the following:

8 Governmental ethics commission fee fund

9 For the fiscal year ending June 30, 2012.....\$488,491

10 For the fiscal year ending June 30, 2013.....\$489,566

11 Sec. 75.

12 KANSAS HOME INSPECTORS REGISTRATION BOARD

13 (a) There is appropriated for the above agency from the following  
 14 special revenue fund or funds for the fiscal year or years specified, all  
 15 moneys now or hereafter lawfully credited to and available in such fund or  
 16 funds, except that expenditures other than refunds authorized by law shall  
 17 not exceed the following:

18 Home inspectors registration fee fund

19 For the fiscal year ending June 30, 2012.....\$16,800

20 For the fiscal year ending June 30, 2013.....\$16,800

21 Sec. 76. *Position limitations.* The number of full-time and regular

22 part-time positions equated to full-time, excluding seasonal and temporary  
 23 positions, paid from appropriations for the fiscal years specified made in  
 24 this or other appropriation act of the 2011 or 2012 regular session of the  
 25 legislature for the following agencies shall not exceed the following,  
 26 except upon approval of the state finance council:

27 Abstracters' Board of Examiners

28 For the fiscal year ending June 30, 2012.....0.00

29 For the fiscal year ending June 30, 2013.....0.00

30 Board of Accountancy

31 For the fiscal year ending June 30, 2012.....3.00

32 For the fiscal year ending June 30, 2013.....3.00

33 State Bank Commissioner

34 For the fiscal year ending June 30, 2012.....99.00

35 For the fiscal year ending June 30, 2013.....99.00

36 Kansas Board of Barbering

37 For the fiscal year ending June 30, 2012.....1.50

38 For the fiscal year ending June 30, 2013.....1.50

39 Behavioral Sciences Regulatory Board

40 For the fiscal year ending June 30, 2012.....8.00

41 For the fiscal year ending June 30, 2013.....8.00

42 State Board of Healing Arts

43 For the fiscal year ending June 30, 2012.....45.00

44 For the fiscal year ending June 30, 2013.....45.00

45 Kansas State Board of Cosmetology

46 For the fiscal year ending June 30, 2012.....11.00

47 For the fiscal year ending June 30, 2013.....11.00

48 State Department of Credit Unions

49 For the fiscal year ending June 30, 2012.....12.00

1	For the fiscal year ending June 30, 2013.....	12.00
2	Kansas Dental Board	
3	For the fiscal year ending June 30, 2012.....	3.00
4	For the fiscal year ending June 30, 2013.....	3.00
5	State Board of Mortuary Arts	
6	For the fiscal year ending June 30, 2012.....	3.00
7	For the fiscal year ending June 30, 2013.....	3.00
8	Board of Nursing	
9	For the fiscal year ending June 30, 2012.....	24.00
10	For the fiscal year ending June 30, 2013.....	24.00
11	Board of Examiners in Optometry	
12	For the fiscal year ending June 30, 2012.....	0.80
13	For the fiscal year ending June 30, 2013.....	0.80
14	State Board of Pharmacy	
15	For the fiscal year ending June 30, 2012.....	8.00
16	For the fiscal year ending June 30, 2013.....	8.00
17	Real Estate Appraisal Board	
18	For the fiscal year ending June 30, 2012.....	2.00
19	For the fiscal year ending June 30, 2013.....	2.00
20	Kansas Real Estate Commission	
21	For the fiscal year ending June 30, 2012.....	13.00
22	For the fiscal year ending June 30, 2013.....	13.00
23	Office of the Securities Commissioner of Kansas	
24	For the fiscal year ending June 30, 2012.....	32.13
25	For the fiscal year ending June 30, 2013.....	32.13
26	State Board of Technical Professions	
27	For the fiscal year ending June 30, 2012.....	5.00
28	For the fiscal year ending June 30, 2013.....	5.00
29	State Board of Veterinary Examiners	
30	For the fiscal year ending June 30, 2012.....	3.00
31	For the fiscal year ending June 30, 2013.....	3.00
32	Governmental Ethics Commission	
33	For the fiscal year ending June 30, 2012.....	9.00
34	For the fiscal year ending June 30, 2013.....	9.00
35	Kansas Home Inspectors Registration Board	
36	For the fiscal year ending June 30, 2012.....	0.00
37	For the fiscal year ending June 30, 2013.....	0.00
38	Sec. 77.	

#### LEGISLATIVE COORDINATING COUNCIL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Legislative coordinating council – operations.....\$766,312

*Provided*, That any unencumbered balance in the legislative coordinating council – operations account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Legislative research department – operations.....\$3,767,415

*Provided*, That any unencumbered balance in the legislative research department – operations account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

1 Office of revisor of statutes – operations.....\$3,330,876  
 2 *Provided*, That any unencumbered balance in the office of revisor of  
 3 statutes – operations account in excess of \$100 as of June 30, 2011, is  
 4 hereby reappropriated for fiscal year 2012.  
 5 (b) There is appropriated for the above agency from the following  
 6 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 7 moneys now or hereafter lawfully credited to and available in such fund or  
 8 funds, except that expenditures other than refunds authorized by law shall  
 9 not exceed the following:  
 10 Legislative research department special revenue fund.....No limit  
 11 Sec. 78.

12 LEGISLATURE

13 (a) There is appropriated for the above agency from the state general  
 14 fund for the fiscal year ending June 30, 2012, the following:  
 15 Operations (including official hospitality).....\$15,221,385  
 16 *Provided*, That any unencumbered balance in the operations (including  
 17 official hospitality) account in excess of \$100 as of June 30, 2011, is  
 18 hereby reappropriated for fiscal year 2012: *Provided further*, That  
 19 expenditures may be made from this account, pursuant to vouchers  
 20 approved by the chairperson or vice-chairperson of the legislative  
 21 coordinating council, to pay compensation and travel expenses and  
 22 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and  
 23 amendments thereto, for members and associate members of the advisory  
 24 committee to the Kansas commission on interstate cooperation established  
 25 under K.S.A. 46-407a, and amendments thereto, for attendance at  
 26 meetings of the advisory committee which are authorized by the legislative  
 27 coordinating council, except that (1) the legislative coordinating council  
 28 may establish restrictions or limitations, or both, on travel expenses,  
 29 subsistence expenses or allowances, or any combination thereof, paid to  
 30 members and associate members of such advisory committee, and (2) any  
 31 person who is an associate member of such advisory committee, by reason  
 32 of such person having been accredited by the national conference of  
 33 commissioners on uniform state laws as a life member of that organization,  
 34 shall receive the same travel expenses and subsistence expenses for  
 35 attendance at meetings of the advisory committee as a regular member, but  
 36 shall receive no per diem compensation: *And provided further*, That  
 37 expenditures may be made from this account for services, facilities and  
 38 supplies provided for legislators in addition to those provided under the  
 39 approved budget and for related copying, facsimile transmission and other  
 40 services provided to persons other than legislators, in accordance with  
 41 policies and any restrictions or limitations prescribed by the legislative  
 42 coordinating council: *And provided further*, That no expenditures shall be  
 43 made from this account for any meeting of any joint committee, or of any  
 44 subcommittee of any joint committee, chargeable to fiscal year 2012  
 45 unless such meeting is approved by the legislative coordinating council:  
 46 *And provided further*, That, notwithstanding the provisions of K.S.A. 45-  
 47 116, and amendments thereto, or any other statute, no expenditures shall  
 48 be made from this account for the printing and distribution of copies of the  
 49 permanent journals of the senate or house of representatives to each

1 member of the legislature during fiscal year 2012: *And provided further*,  
 2 That, notwithstanding the provisions of K.S.A. 77-138, and amendments  
 3 thereto, or any other statute, no expenditures shall be made from this  
 4 account for the printing and distribution of complete sets of the Kansas  
 5 Statutes Annotated to each member of the legislature in excess of one  
 6 complete set of the Kansas Statutes Annotated to each member at the  
 7 commencement of the member’s first term as legislator during fiscal year  
 8 2012: *And provided further*, That, notwithstanding the provisions of K.S.A.  
 9 77-138, and amendments thereto, or any other statute, no expenditures  
 10 shall be made from this account for the legislator’s name to be printed on  
 11 one complete set of the Kansas Statutes Annotated during fiscal year 2012:  
 12 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-  
 13 165, and amendments thereto, or any other statute, no expenditures shall  
 14 be made from this account for the printing and delivering of a set of the  
 15 cumulative supplements of the Kansas Statutes Annotated to each member  
 16 of the legislature in excess of one cumulative supplement set of the Kansas  
 17 Statutes Annotated to each member of the legislature during fiscal year  
 18 2012.

19 Legislative redistricting.....\$8,667

20 *Provided*, That any unencumbered balance in the legislative  
 21 redistricting account in excess of \$100 as of June 30, 2011, is hereby  
 22 reappropriated for fiscal year 2012.

23 Legislative information system.....\$1,308,199

24 (b) There is appropriated for the above agency from the following  
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 26 moneys now or hereafter lawfully credited to and available in such fund or  
 27 funds, except that expenditures other than refunds authorized by law shall  
 28 not exceed the following:

29 Legislative special revenue fund.....No limit

30 *Provided*, That expenditures may be made from the legislative special  
 31 revenue fund, pursuant to vouchers approved by the chairperson or the  
 32 vice-chairperson of the legislative coordinating council, to pay  
 33 compensation and travel expenses and subsistence expenses or allowances  
 34 as authorized by K.S.A. 75-3212, and amendments thereto, for members  
 35 and associate members of the advisory committee to the Kansas  
 36 commission on interstate cooperation established under K.S.A. 46-407a,  
 37 and amendments thereto, for attendance at meetings of the advisory  
 38 committee which are authorized by the legislative coordinating council,  
 39 except that (1) the legislative coordinating council may establish  
 40 restrictions or limitations, or both, on travel expenses, subsistence  
 41 expenses or allowances, or any combination thereof, paid to members and  
 42 associate members of such advisory committee, and (2) any person who is  
 43 an associate member of such advisory committee, by reason of such  
 44 person having been accredited by the national conference of  
 45 commissioners on uniform state laws as a life member of that organization,  
 46 shall receive the same travel expenses and subsistence expenses for  
 47 attendance at meetings of the advisory committee as a regular member, but  
 48 shall receive no per diem compensation: *Provided further*, That  
 49 expenditures may be made from this fund for services, facilities and



1 supplies provided for legislators in addition to those provided under the  
2 approved budget and for related copying, facsimile transmission and other  
3 services provided to persons other than legislators, in accordance with  
4 policies and any restrictions or limitations prescribed by the legislative  
5 coordinating council: *And provided further*; That amounts are hereby  
6 authorized to be collected for such services, facilities and supplies in  
7 accordance with policies of the council: *And provided further*; That such  
8 amounts shall be fixed in order to recover all or part of the expenses  
9 incurred for providing such services, facilities and supplies and shall be  
10 consistent with policies and fees established in accordance with K.S.A. 46-  
11 1207a, and amendments thereto: *And provided further*; That all such  
12 amounts received shall be deposited in the state treasury in accordance  
13 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
14 be credited to the legislative special revenue fund: *And provided further*;  
15 That all donations, gifts or bequests of money for the legislative branch of  
16 government which are received and accepted by the legislative  
17 coordinating council shall be deposited in the state treasury and credited to  
18 an account of the legislative special revenue fund: *And provided further*;  
19 That no expenditures shall be made from this fund for any meeting of any  
20 joint committee, or of any subcommittee of any joint committee, during  
21 fiscal year 2012 unless such meeting is approved by the legislative  
22 coordinating council: *And provided further*; That, notwithstanding the  
23 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,  
24 no expenditures shall be made from this fund for the printing and  
25 distribution of copies of the permanent journals of the senate or house of  
26 representatives to each member of the legislature during fiscal year 2012:  
27 *And provided further*; That, notwithstanding the provisions of K.S.A. 77-  
28 138, and amendments thereto, or any other statute, no expenditures shall  
29 be made from this fund for the printing and distribution of complete sets of  
30 the Kansas Statutes Annotated to each member of the legislature in excess  
31 of one complete set of the Kansas Statutes Annotated to each member at  
32 the commencement of the member’s first term as legislator during fiscal  
33 year 2012: *And provided further*; That, notwithstanding the provisions of  
34 K.S.A. 77-138, and amendments thereto, or any other statute, no  
35 expenditures shall be made from this fund for the legislator’s name to be  
36 printed on one complete set of the Kansas Statutes Annotated during fiscal  
37 year 2012: *And provided further*; That, notwithstanding the provisions of  
38 K.S.A. 77-165, and amendments thereto, or any other statute, no  
39 expenditures shall be made from this fund for the printing and delivering  
40 of a set of the cumulative supplements of the Kansas Statutes Annotated to  
41 each member of the legislature in excess of one cumulative supplement set  
42 of the Kansas Statutes Annotated to each member of the legislature during  
43 fiscal year 2012.

44 Capitol restoration – gifts and donations fund.....No limit

45 (c) As used in this section, “joint committee” includes the joint  
46 committee on rules and regulations, health care stabilization fund  
47 oversight committee, joint committee on special claims against the state,  
48 legislative budget committee, legislative educational planning committee,  
49 joint committee on economic development, joint committee on state

1 building construction, joint committee on the arts and cultural resources,  
 2 joint committee on information technology, joint committee on pensions,  
 3 investments and benefits, joint committee on state-tribal relations, workers  
 4 compensation fund oversight committee, confirmation oversight  
 5 committee, joint committee on corrections and juvenile justice oversight,  
 6 joint committee on children’s issues, compensation commission, joint  
 7 committee on Kansas security, joint committee on health policy oversight,  
 8 state employee pay plan oversight committee, joint committee on energy  
 9 and environmental policy, joint committee on home and community based  
 10 services oversight, capitol restoration commission, Kansas criminal code  
 11 recodification commission, Kansas DUI commission, redistricting  
 12 advisory group, capitol preservation committee and any other committee,  
 13 commission or other body for which expenditures are to be paid from  
 14 moneys appropriated for the legislature for the expenses of any meeting of  
 15 any such body or for the expenses of any member thereof.

16 Sec. 79.

17 DIVISION OF POST AUDIT

18 (a) There is appropriated for the above agency from the state general  
 19 fund for the fiscal year ending June 30, 2012, the following:

20 Operations (including legislative post audit committee).....	\$2,059,139
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21 *Provided*, That any unencumbered balance in the operations (including  
 22 legislative post audit committee) account in excess of \$100 as of June 30,  
 23 2011, is hereby reappropriated for fiscal year 2012.

24 (b) There is appropriated for the above agency from the following  
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 26 moneys now or hereafter lawfully credited to and available in such fund or  
 27 funds, except that expenditures shall not exceed the following:

28 Audit services fund.....	No limit
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29 *Provided*, That the division of post audit is hereby authorized to fix,  
 30 charge and collect fees for copies of public records of the division,  
 31 including distribution of such copies: *Provided further*, That such fees shall  
 32 be fixed to recover all or part of the expenses incurred for reproducing and  
 33 distributing such copies and shall be consistent with policies and fees  
 34 established in accordance with K.S.A. 46-1207a, and amendments thereto:  
 35 *And provided further*, That all moneys received for such fees shall be  
 36 deposited in the state treasury in accordance with the provisions of K.S.A.  
 37 75-4215, and amendments thereto, and shall be credited to the audit  
 38 services fund.

39 Conversion of materials and equipment fund.....	No limit
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40 State agency audits fund.....	No limit
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41 Sec. 80.

42 GOVERNOR'S DEPARTMENT

43 (a) There is appropriated for the above agency from the state general  
 44 fund for the fiscal year ending June 30, 2012, the following:

45 Governor’s department.....	\$2,361,437
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46 *Provided*, That any unencumbered balance in the governor's department  
 47 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 48 fiscal year 2012: *Provided further*, That expenditures may be made from  
 49 this account for official hospitality and contingencies without limitation at

1 the discretion of the governor.  
2 Domestic violence prevention grants.....\$3,566,945  
3 *Provided*, That any unencumbered balance in the domestic violence  
4 prevention grants account in excess of \$100 as of June 30, 2011, is hereby  
5 reappropriated for fiscal year 2012: *Provided further*, That expenditures  
6 may be made from the domestic violence prevention grants account for  
7 official hospitality and contingencies without limitation at the discretion of  
8 the governor.  
9 Child advocacy centers.....\$834,229  
10 *Provided*, That any unencumbered balance in the child advocacy  
11 centers account in excess of \$100 as of June 30, 2011, is hereby  
12 reappropriated for fiscal year 2012: *Provided further*, That expenditures  
13 may be made from the child advocacy centers account for official  
14 hospitality and contingencies without limitation at the discretion of the  
15 governor.  
16 (b) Expenditures may be made by the above agency for travel  
17 expenses of the governor's spouse when accompanying the governor or  
18 when representing the governor on official state business, for travel and  
19 subsistence expenditures for security personnel when traveling with the  
20 governor and for entertainment of officials and other persons as guests  
21 from the amount appropriated for the fiscal year ending June 30, 2012, by  
22 subsection (a) from the state general fund in the governor's department  
23 account.  
24 (c) There is appropriated for the above agency from the following  
25 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
26 moneys now or hereafter lawfully credited to and available in such fund or  
27 funds, except that expenditures shall not exceed the following:  
28 Special programs fund.....No limit  
29 *Provided*, That expenditures may be made from the special programs  
30 fund for operating expenditures for the governor's department, including  
31 conferences and official hospitality: *Provided further*, That the governor is  
32 hereby authorized to fix, charge and collect fees for such conferences: *And*  
33 *provided further*, That fees for such conferences shall be fixed in order to  
34 recover all or part of the operating expenses incurred for such conferences,  
35 including official hospitality: *And provided further*, That all fees received  
36 for such conferences shall be deposited in the state treasury in accordance  
37 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
38 be credited to the special programs fund.  
39 Hispanic and Latino American affairs fee fund.....No limit  
40 Miscellaneous projects fund.....No limit  
41 *Provided*, That expenditures may be made from the miscellaneous  
42 projects fund for operating expenditures for the governor's department,  
43 including conferences and official hospitality: *Provided further*, That the  
44 governor is hereby authorized to fix, charge and collect fees for such  
45 conferences: *And provided further*, That fees for such conferences shall be  
46 fixed in order to recover all or part of the operating expenses incurred for  
47 such conferences, including official hospitality: *And provided further*, That  
48 all fees received for such conferences and all fees received by the  
49 governor's department under the open records act for providing access to

- 1 or furnishing copies of public records, shall be deposited in the state
- 2 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 3 amendments thereto, and shall be credited to the miscellaneous projects
- 4 fund.
- 5 Intragovernmental service fund.....No limit
- 6 *Provided*, That expenditures may be made from the intragovernmental
- 7 service fund for operating expenditures for the governor’s department,
- 8 including conferences and official hospitality: *Provided further*, That the
- 9 governor is hereby authorized to fix, charge and collect fees for such
- 10 conferences: *And provided further*, That fees for such conferences shall be
- 11 fixed in order to recover all or part of the operating expenses incurred for
- 12 such conferences, including official hospitality: *And provided further*, That
- 13 all fees received for such conferences shall be deposited in the state
- 14 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 15 amendments thereto, and shall be credited to the intragovernmental service
- 16 fund.
- 17 Conversion of materials and equipment fund.....No limit
- 18 Federal grants fund.....No limit
- 19 Justice assistance grant – federal fund.....No limit
- 20 Hispanic and Latino American affairs commission – donations
- 21 fund.....No limit
- 22 Advisory commission on African-American affairs – donations
- 23 fund.....No limit
- 24 Kansas commission on disability concerns fee fund.....No limit
- 25 Kansas commission on disability concerns – gifts, grants
- 26 and donations fund.....No limit
- 27 Sec. 81.

LIEUTENANT GOVERNOR

29 (a) There is appropriated for the above agency from the state general  
 30 fund for the fiscal year ending June 30, 2012, the following:  
 31 Operations.....\$185,773

32 *Provided*, That any unencumbered balance in the operations account in  
 33 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year  
 34 2012.

35 (b) There is appropriated for the above agency from the following  
 36 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 37 moneys now or hereafter lawfully credited to and available in such fund or  
 38 funds, except that expenditures other than refunds authorized by law shall  
 39 not exceed the following:

40 Special programs fund.....No limit

41 *Provided*, That expenditures may be made from the special programs  
 42 fund for operating expenditures for the lieutenant governor, including  
 43 conferences and official hospitality: *Provided further*, That the lieutenant  
 44 governor is hereby authorized to fix, charge and collect fees for such  
 45 conferences: *And provided further*, That fees for such conferences shall be  
 46 fixed in order to recover all or part of the operating expenses incurred for  
 47 such conferences, including official hospitality: *And provided further*, That  
 48 all fees received for such conferences and all fees received by the  
 49 lieutenant governor under the open records act for providing access to or

1 furnishing copies of public records, shall be deposited in the state treasury  
2 in accordance with the provisions of K.S.A. 75-4215, and amendments  
3 thereto, and shall be credited to the special programs fund.

4 (c) Expenditures may be made by the above agency for travel  
5 expenses of the lieutenant governor's spouse when accompanying the  
6 lieutenant governor on official state business and for travel and subsistence  
7 expenditures for security personnel when traveling with the lieutenant  
8 governor on official state business from the amount appropriated by  
9 subsection (a) from the state general fund for the fiscal year ending June  
10 30, 2012, in the operations account.

11 (d) Expenditures may be made by the above agency for official  
12 hospitality and contingencies from the amount appropriated by subsection  
13 (a) from the state general fund for the fiscal year ending June 30, 2012, in  
14 the operations account without limit at the discretion of the lieutenant  
15 governor.

16 Sec. 82.

17 ATTORNEY GENERAL

18 (a) There is appropriated for the above agency from the state general  
19 fund for the fiscal year ending June 30, 2012, the following:

20 Operating expenditures.....\$924,388

21 *Provided*, That any unencumbered balance in the operating  
22 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
23 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
24 from this account for official hospitality shall not exceed \$2,000.

25 Litigation costs.....\$82,000

26 *Provided*, That any unencumbered balance in the litigation costs  
27 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
28 fiscal year 2012.

29 Internet training education for Kansas kids.....\$290,000

30 *Provided*, That any unencumbered balance in excess of \$100 as of June  
31 30, 2011, in the internet training education for Kansas kids account is  
32 hereby reappropriated for fiscal year 2012.

33 Abuse, neglect and exploitation unit.....\$108,196

34 *Provided*, That any unencumbered balance in excess of \$100 as of June  
35 30, 2011, in the abuse, neglect and exploitation unit account is hereby  
36 reappropriated for fiscal year 2012: *Provided further*; That expenditures  
37 may be made by the attorney general from the abuse, neglect and  
38 exploitation unit account pursuant to contracts with other agencies or  
39 organizations to provide services related to the investigation or litigation of  
40 findings related to abuse, neglect or exploitation.

41 Domestic violence prevention grants.....\$200,000

42 (b) There is appropriated for the above agency from the following  
43 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
44 moneys now or hereafter lawfully credited to and available in such fund or  
45 funds, except that expenditures other than refunds authorized by law shall  
46 not exceed the following:

47 Court cost fund.....No limit

48 Bond transcript review fee fund.....No limit

49 Conversion of materials and equipment fund.....No limit

- 1 Attorney general’s antitrust special revenue fund.....No limit
- 2 Private gifts fund.....No limit
- 3 Medicaid fraud reimbursement fund.....No limit
- 4 Attorney general’s antitrust suspense fund.....No limit
- 5 Attorney general’s consumer protection clearing fund.....No limit
- 6 Attorney general’s committee on crime prevention fee fund.....No limit
- 7 *Provided*, That expenditures may be made from the attorney general's
- 8 committee on crime prevention fee fund for operating expenditures
- 9 directly or indirectly related to conducting training seminars organized by
- 10 the attorney general's committee on crime prevention, including official
- 11 hospitality: *Provided further*, That the attorney general is hereby
- 12 authorized to fix, charge and collect fees for conducting training seminars
- 13 organized by the attorney general's committee on crime prevention: *And*
- 14 *provided further*, That such fees shall be fixed in order to recover all or
- 15 part of the direct and indirect operating expenses incurred for conducting
- 16 such seminars, including official hospitality: *And provided further*, That all
- 17 fees received for conducting such seminars shall be deposited in the state
- 18 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 19 amendments thereto, and shall be credited to the attorney general’s
- 20 committee on crime prevention fee fund.
- 21 Tort claims fund.....No limit
- 22 Crime victims compensation fund.....No limit
- 23 *Provided*, That expenditures from the crime victims compensation fund
- 24 for state operations shall not exceed \$454,058: *Provided further*, That any
- 25 expenditures for payment of compensation to crime victims are authorized
- 26 to be made from this fund regardless of when the claim was awarded.
- 27 Crime victims assistance fund.....No limit
- 28 Protection from abuse fund.....No limit
- 29 Crime victims grants and gifts fund.....No limit
- 30 *Provided*, That all private grants and gifts received by the crime victims
- 31 compensation board shall be deposited to the credit of the crime victims
- 32 grants and gifts fund.
- 33 Debt collection administration cost recovery fund.....No limit
- 34 *Provided*, That the attorney general shall deposit in the state treasury to
- 35 the credit of the debt collection administration cost recovery fund all
- 36 moneys remitted to the attorney general as administrative costs under
- 37 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.
- 38 Medicaid fraud prosecution revolving fund.....No limit
- 39 *Provided*, That all moneys recovered by the medicaid fraud and abuse
- 40 division of the attorney general's office in the enforcement of state and
- 41 federal law which are in excess of any restitution for overcharges and
- 42 interest, including all moneys recovered as recoupment of expenses of
- 43 investigation and prosecution, shall be deposited in the state treasury to the
- 44 credit of the medicaid fraud prosecution revolving fund: *Provided further*,
- 45 That, notwithstanding the provisions of K.S.A. 21-3851, and amendments
- 46 thereto, or any other statute, expenditures may be made from the medicaid
- 47 fraud prosecution revolving fund for other operating expenditures of the
- 48 attorney general's office other than for medicaid fraud prosecution costs.
- 49 Interstate water litigation fund.....No limit

1       *Provided*, That, in addition to the other purposes authorized by K.S.A.  
 2 82a-1802, and amendments thereto, expenditures may be made from the  
 3 interstate water litigation fund for: (1) Litigation costs for the case of  
 4 Kansas v. Colorado No. 105, Original in the Supreme Court of the United  
 5 States, including repayment of past contributions; (2) expenses related to  
 6 the appointment of a river master or such other official as may be  
 7 appointed by the Supreme Court to administer, implement or enforce its  
 8 decree or other orders of the Supreme Court related to this case; and (3)  
 9 expenses incurred by agencies of the state of Kansas to monitor actions of  
 10 the state of Colorado and its water users and to enforce any settlement,  
 11 decree or order of the Supreme Court related to this case.

12	Suspense fund.....	No limit
13	Children’s advocacy center fund.....	No limit
14	Abuse, neglect and exploitation of people with disabilities	
15	unit grant acceptance fund.....	No limit
16	Concealed weapon licensure fund.....	No limit
17	Tobacco master settlement agreement compliance fund.....	No limit
18	Sexually violent predator expense fund.....	No limit
19	County law enforcement equipment fund.....	No limit
20	Child exchange and visiting centers fund.....	No limit
21	State medicaid fraud control unit – federal fund.....	No limit
22	Com def sol – violence against women federal fund.....	No limit
23	Crime victims compensation federal fund.....	No limit
24	Ed Byrne state/local law enforcement federal fund.....	No limit
25	Violence against women – ARRA federal fund.....	No limit
26	Comm prset/project safe neighborhood federal fund.....	No limit
27	Public safety prtnt/comm pol fund.....	No limit
28	Anti-gang initiative federal fund.....	No limit
29	Alcohol impaired driving cntnrsr federal fund.....	No limit
30	Children’s justice grant federal fund.....	No limit
31	Corr research/evaluation/policy firearms federal fund.....	No limit
32	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
33	State victims compensation formula grant federal funds.....	No limit
34	Medicaid indirect cost federal fund.....	No limit
35	Federal forfeiture fund.....	No limit
36	False claims litigation revolving fund.....	No limit

37       *Provided*, That expenditures may be made from the false claims  
 38 litigation revolving fund for costs associated with litigation under the  
 39 Kansas false claims act, K.S.A. 2010 Supp. 75-7501 et seq., and  
 40 amendments thereto.

41       Wireless enhanced 911 grant fund.....No limit

42       *Provided*, That expenditures may be made from the wireless enhanced  
 43 911 grant fund for operating expenditures for the attorney general’s office,  
 44 including conferences and official hospitality: *Provided further*, That the  
 45 attorney general is hereby authorized to fix, charge and collect fees for  
 46 such conferences: *And provided further*, That fees for such conferences  
 47 shall be fixed in order to recover all or part of the operating expenses  
 48 incurred for such conferences, including official hospitality: *And provided*  
 49 *further*, That all fees received for such conferences and all fees received by

1 the attorney general’s office under the open records act for providing  
2 access to or furnishing copies of public records, shall be deposited in the  
3 state treasury in accordance with the provisions of K.S.A. 75-4215, and  
4 amendments thereto, and shall be credited to the wireless enhanced 911  
5 grant fund.

6 GTEAP federal fund.....No limit  
7 Ed Byrne memorial justice assistance grant federal fund.....No limit

8 (c) During the fiscal year ending June 30, 2012, grants made pursuant  
9 to K.S.A. 74-7325, and amendments thereto, from the protection from  
10 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments  
11 thereto, from the crime victims assistance fund shall be made after  
12 consideration of the recommendation of an entity that has been designated  
13 by the United States department of health and human services and by the  
14 centers for disease control as the official domestic violence or sexual  
15 assault coalition.

16 (d) On July 1, 2011, or as soon thereafter as moneys are available, the  
17 director of accounts and reports shall transfer \$485,593 from the Kansas  
18 endowment for youth fund to the tobacco master settlement agreement  
19 compliance fund of the attorney general.

20 (e) During the fiscal year ending June 30, 2012, the attorney general,  
21 with the approval of the director of the budget, may transfer any part of  
22 any item of appropriation for fiscal year 2012 from the state general fund  
23 for the attorney general to another item of appropriation for fiscal year  
24 2012 from the state general fund for the attorney general. The attorney  
25 general shall certify each such transfer to the director of accounts and  
26 reports and shall transmit a copy of each such certification to the director  
27 of legislative research.

28 (f) On July 1, 2011, or as soon thereafter as moneys are available, the  
29 director of accounts and reports shall transfer \$125,000 from the court cost  
30 fund of the attorney general to the state general fund.

31 (g) On July 1, 2011, or as soon thereafter as moneys are available, the  
32 director of accounts and reports shall transfer \$450,000 from the medicaid  
33 fraud prosecution revolving fund of the attorney general to the state  
34 general fund.

35 (h) July 1, 2011, or as soon thereafter as moneys are available, the  
36 director of accounts and reports shall transfer \$400,000 from the crime  
37 victims assistance fund of the attorney general to the state general fund.

38 Sec. 83.

39 SECRETARY OF STATE

40 (a) There is appropriated for the above agency from the following  
41 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
42 moneys now or hereafter lawfully credited to and available in such fund or  
43 funds, except that expenditures shall not exceed the following:

44 Cemetery and funeral audit fee fund.....No limit  
45 HAVA ELVIS fund.....No limit  
46 Conversion of materials and equipment fund.....No limit  
47 Information and services fee fund.....No limit

48 *Provided*, That expenditures from the information and services fee fund  
49 for official hospitality shall not exceed \$2,500.



1	State register fee fund.....	No limit
2	Uniform commercial code fee fund.....	No limit
3	State flag and banner fund.....	No limit
4	Secretary of state fee refund fund.....	No limit
5	Electronic voting machine examination fund.....	No limit
6	Credit card clearing fund.....	No limit
7	Suspense fund.....	No limit
8	Prepaid services fund.....	No limit
9	Athlete agent registration fee fund.....	No limit
10	Democracy fund.....	No limit

11 *Provided*, That all expenditures from the democracy fund shall be to  
 12 provide matching funds to implement Title II of the federal help America  
 13 vote act of 2002, public law 107-252, as prescribed under that act.

14	Technology communication fee fund.....	No limit
15	Help America Vote Act federal fund.....	No limit
16	HAVA title I federal fund.....	No limit
17	Voting access – disabled individuals federal fund.....	No limit

18 (b) During the fiscal year ending June 30, 2012, notwithstanding the  
 19 provisions of any other statute, in addition to the other purposes for which  
 20 expenditures may be made from any special revenue fund or funds for  
 21 fiscal year 2012 by the above agency by this or other appropriation act of  
 22 the 2011 regular session of the legislature, expenditures shall be made by  
 23 the above agency from such special revenue fund or funds to provide a  
 24 report to the house appropriations committee and the senate ways and  
 25 means committee detailing the costs of publication in a newspaper in each  
 26 county pursuant to K.S.A. 64-103, and amendments thereto, of any  
 27 constitutional amendment that is introduced by the legislature during the  
 28 2012 regular session of the legislature.

29 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
 30 director of accounts and reports shall transfer \$200,000 from the  
 31 information and services fee fund of the secretary of state to the state  
 32 general fund.

33 (d) On July 1, 2011, or as soon thereafter as moneys are available, the  
 34 director of accounts and reports shall transfer \$200,000 from the uniform  
 35 commercial code fee fund of the secretary of state to the state general  
 36 fund.

37 Sec. 84.

38 STATE TREASURER

39 (a) There is appropriated for the above agency from the following  
 40 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 41 moneys now or hereafter lawfully credited to and available in such fund or  
 42 funds, except that expenditures shall not exceed the following:

43	State treasurer operating fund.....	\$1,562,513
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44 *Provided*, That, notwithstanding the provisions of the uniform  
 45 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,  
 46 or any other statute, of all the moneys received under the uniform  
 47 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,  
 48 during fiscal year 2012, the state treasurer is hereby authorized and  
 49 directed to credit the first \$1,562,513 received and deposited in the state

1 treasury to the state treasurer operating fund: *Provided further*, That, after  
 2 such aggregate amount has been credited to the state treasurer operating  
 3 fund, then all of the moneys received under the uniform unclaimed  
 4 property act during fiscal year 2012 shall be credited as prescribed under  
 5 the unclaimed property act, K.S.A. 58-3934 et seq., and amendments  
 6 thereto: *And provided further*, That all moneys credited to the state  
 7 treasurer operating fund during fiscal year 2012 are to reimburse the state  
 8 treasurer for accounting, auditing, budgeting, legal, payroll, personnel and  
 9 purchasing services and any other governmental services which are  
 10 performed to administer the provisions of the uniform unclaimed property  
 11 act, K.S.A. 58-3934 et seq., and amendments thereto, that are not  
 12 otherwise reimbursed under any other provision of law.

13	Fiscal agency fund.....	No limit
14	Bond services fee fund.....	No limit
15	City bond finance fund.....	No limit
16	Local ad valorem tax reduction fund.....	No limit
17	County and city revenue sharing fund.....	No limit
18	Suspense fund.....	No limit
19	County and city retailers’ sales tax fund.....	No limit
20	County and city compensating use tax fund.....	No limit
21	Local alcoholic liquor fund.....	No limit
22	Local alcoholic liquor equalization fund.....	No limit
23	Unclaimed property claims fund.....	No limit
24	Unclaimed property expense fund.....	No limit

25 *Provided*, That expenditures from the unclaimed property expense fund  
 26 for official hospitality shall not exceed \$2,000.

27	County and city transient guest tax fund.....	No limit
28	Racing admissions tax fund.....	No limit
29	Rental motor vehicle excise tax fund.....	No limit
30	Transportation development district sales tax fund.....	No limit
31	Redevelopment bond fund.....	No limit
32	Municipal investment pool fund.....	No limit
33	Pooled money investment portfolio fee fund.....	No limit

34 *Provided*, That, on or before the fifth day of each month of the fiscal  
 35 year ending June 30, 2012, the state treasurer shall certify to the pooled  
 36 money investment board an accounting of the banking fees incurred by the  
 37 state treasurer during the second preceding month that are attributable to  
 38 the investment of the pooled money investment portfolio during such  
 39 month: *Provided further*, That, prior to the 10th day of each month during  
 40 the fiscal year ending June 30, 2012, the pooled money investment board  
 41 shall review the certification from the state treasurer and shall make  
 42 expenditures from the pooled money investment portfolio fee fund to pay  
 43 the amount of banking fees incurred by the state treasurer during the  
 44 second preceding month that are attributable to the investment of the  
 45 pooled money investment portfolio during the second preceding month, as  
 46 determined by the pooled money investment board: *And provided further*,  
 47 That expenditures from the pooled money investment portfolio fee fund  
 48 for official hospitality shall not exceed \$800.

49	Special qualified industrial manufacturer fund.....	No limit
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1 *Provided*, That, notwithstanding the provisions of K.S.A. 2010 Supp.  
2 74-50,122, and amendments thereto, or any other statute, the special  
3 qualified industrial manufacturer fund shall be maintained in the state  
4 treasury and shall be administered by the state treasurer for the purposes of  
5 the qualified industrial manufacturer act: *Provided further*, That on the  
6 15th day of each month that commences during fiscal year 2012, the  
7 secretary of commerce and the secretary of revenue shall consult and  
8 determine the amount of revenue received by the state from withholding  
9 taxes paid by each taxpayer that is a qualified industrial manufacturer  
10 during the preceding month and then, jointly, shall certify the amount so  
11 determined to the director of accounts and reports and, at the same time as  
12 such certification is transmitted to the director of accounts and reports,  
13 shall transmit a copy of such certification to the director of the budget and  
14 the director of legislative research: *And provided further*, That, upon  
15 receipt of each such certification, the director of accounts and reports shall  
16 transfer the amount certified from the state general fund to the special  
17 qualified industrial manufacturer fund established by this subsection: *And*  
18 *provided further*, That, on or before the 10th day of each month  
19 commencing during fiscal year 2012, the director of accounts and reports  
20 shall transfer from the state general fund to the special qualified industrial  
21 manufacturer fund interest earnings based on: (1) The average daily  
22 balance of moneys in the special qualified industrial manufacturer fund  
23 established by this subsection for the preceding month; and (2) the net  
24 earnings rate of the pooled money investment portfolio for the preceding  
25 month: *And provided further*, That the moneys credited to the special  
26 qualified industrial manufacturer fund from the withholding taxes paid by  
27 a qualified industrial manufacturer shall be paid by the state treasurer to  
28 such qualified industrial manufacturer on such dates as are mutually  
29 agreed to by the secretary of commerce and the state treasurer, serving as  
30 paying agent in accordance with the terms of the agreement entered into  
31 pursuant to K.S.A. 2010 Supp. 74-50,122, and amendments thereto, by the  
32 secretary of commerce and such qualified industrial manufacturer: *And*  
33 *provided further*, That not more than \$2,000,000 shall be paid from the  
34 special qualified industrial manufacturer fund established by this  
35 subsection by the state treasurer to a qualified industrial manufacturer: *And*  
36 *provided further*, That the words and phrases used in these provisos to  
37 appropriation of moneys in the special qualified industrial manufacturer  
38 fund shall have the meanings respectively ascribed thereto by K.S.A. 2010  
39 Supp. 74-50,121, and amendments thereto, unless the context requires  
40 otherwise.

41 Kansas postsecondary education savings program trust fund.....No limit

42 *Provided*, That notwithstanding the provisions of subsection (f) of  
43 K.S.A. 2010 Supp. 75-650, and amendments thereto, or any other statute,  
44 moneys are hereby appropriated for the fiscal year ending June 30, 2012,  
45 for the purpose of matching contributions of qualified applicants.

46 Kansas postsecondary education savings program expense fund.....No limit

47 Conversion of materials and equipment fund.....No limit

48 Tax increment financing revenue replacement fund.....No limit

49 Spirit bonds fund.....No limit

1       *Provided, That, on the 15th day of each month that commences during*  
2 *fiscal year 2012, the secretary of revenue shall determine the amount of*  
3 *revenue received by the state during the preceding month from*  
4 *withholding taxes paid with respect to an eligible project by each taxpayer*  
5 *that is an eligible business for which bonds have been issued under K.S.A.*  
6 *2010 Supp. 74-50,136, and amendments thereto, and shall certify the*  
7 *amount so determined to the director of accounts and reports and, at the*  
8 *same time as such certification is transmitted to the director of accounts*  
9 *and reports, shall transmit a copy of such certification to the director of the*  
10 *budget and the director of legislative research: *Provided further, That,**  
11 *upon receipt of each such certification, the director of accounts and reports*  
12 *shall transfer the amount certified from the state general fund to the spirit*  
13 *bonds fund: *And provided further, That, on or before the 10th day of each**  
14 *month commencing during fiscal year 2012, the director of accounts and*  
15 *reports shall transfer from the state general fund to the spirit bonds fund*  
16 *interest earnings based on: (1) The average daily balance of moneys in the*  
17 *spirit bonds fund for the preceding month; and (2) the net earnings rate of*  
18 *the pooled money investment portfolio for the preceding month: *And**  
19 **provided further, That the moneys credited to the spirit bonds fund from**  
20 *the withholding taxes paid by an eligible business and the interest earnings*  
21 *thereon shall be transferred by the state treasurer from the spirit bonds*  
22 *fund to the special economic revitalization fund administered by the state*  
23 *treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and*  
24 *amendments thereto.*

25 Learjet bond fund.....No limit

26       *Provided, That, on the 15th day of each month that commences during*  
27 *fiscal year 2012, the secretary of revenue shall determine the amount of*  
28 *revenue received by the state during the preceding month from*  
29 *withholding taxes paid with respect to an eligible project by each taxpayer*  
30 *that is an eligible business for which bonds have been issued under K.S.A.*  
31 *2010 Supp. 74-50,136, and amendments thereto, and for which the learjet*  
32 *bond fund was created, and shall certify the amount so determined to the*  
33 *director of accounts and reports and, at the same time as such certification*  
34 *is transmitted to the director of accounts and reports, shall transmit a copy*  
35 *of such certification to the director of the budget and the director of*  
36 *legislative research: *Provided further, That, upon receipt of each such**  
37 *certification, the director of accounts and reports shall transfer the amount*  
38 *certified from the state general fund to the learjet bond fund: *And provided**  
39 **further, That, on or before the 10th day of each month commencing during**  
40 *fiscal year 2012, the director of accounts and reports shall transfer from*  
41 *the state general fund to the learjet bond fund interest earnings based on:*  
42 *(1) The average daily balance of moneys in the learjet bond fund for the*  
43 *preceding month; and (2) the net earnings rate of the pooled money*  
44 *investment portfolio for the preceding month: *And provided further, That**  
45 *the moneys credited to the learjet bond fund from the withholding taxes*  
46 *paid by an eligible business and the interest earnings thereon shall be*  
47 *transferred by the state treasurer from the learjet bond fund to the*  
48 *appropriate account of the special economic revitalization fund*  
49 *administered by the state treasurer in accordance with K.S.A. 2010 Supp.*

1 74-50,136, and amendments thereto.

2 Siemens bond fund.....No limit

3 *Provided*, That, on the 15th day of each month that commences during  
 4 fiscal year 2012, the secretary of revenue shall determine the amount of  
 5 revenue received by the state during the preceding month from  
 6 withholding taxes paid with respect to an eligible project by each taxpayer  
 7 that is an eligible business for which bonds have been issued under K.S.A.  
 8 2010 Supp. 74-50,136, and amendments thereto, and for which the  
 9 Siemens bond fund was created, and shall certify the amount so  
 10 determined to the director of accounts and reports and, at the same time as  
 11 such certification is transmitted to the director of accounts and reports,  
 12 shall transmit a copy of such certification to the director of the budget and  
 13 the director of legislative research: *Provided further*; That, upon receipt of  
 14 each such certification, the director of accounts and reports shall transfer  
 15 the amount certified from the state general fund to the Siemens bond fund:  
 16 *And provided further*; That, on or before the 10th day of each month  
 17 commencing during fiscal year 2012, the director of accounts and reports  
 18 shall transfer from the state general fund to the Siemens bond fund interest  
 19 earnings based on: (1) The average daily balance of moneys in the  
 20 Siemens bond fund for the preceding month; and (2) the net earnings rate  
 21 of the pooled money investment portfolio for the preceding month: *And*  
 22 *provided further*; That the moneys credited to the Siemens bond fund from  
 23 the withholding taxes paid by an eligible business and the interest earnings  
 24 thereon shall be transferred by the state treasurer from the Siemens bond  
 25 fund to the appropriate account of the special economic revitalization fund  
 26 administered by the state treasurer in accordance with K.S.A. 2010 Supp.  
 27 74-50,136, and amendments thereto.

28 Business machinery and equipment tax reduction assistance fund.....\$0

29 Telecommunications and railroad machinery and equipment tax

30 reduction assistance fund.....\$0

31 Community improvement district sales tax fund.....No limit

32 (b) During the fiscal year ending June 30, 2012, notwithstanding the  
 33 provisions of K.S.A. 75-1514, and amendments thereto, or any other  
 34 statute, the commissioner of insurance shall remit all moneys received by  
 35 the commissioner under K.S.A. 75-1508, and amendments thereto, to the  
 36 state treasurer in accordance with the provisions of K.S.A. 75-4215, and  
 37 amendments thereto: *Provided*, That, upon receipt of each such remittance,  
 38 the state treasurer shall deposit the entire amount in the state treasury:  
 39 *Provided, however*; That, for each such remittance deposited in the state  
 40 treasury during fiscal year 2012, the state treasurer shall not credit such  
 41 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall  
 42 credit such deposit in accordance with the provisions of this subsection:  
 43 *Provided further*; That the state treasurer shall credit 20% of each such  
 44 deposit to the state general fund and the state treasurer shall credit the  
 45 remainder of each such deposit as follows: (1) The amount equal to 64%  
 46 of the remainder of such deposit shall be credited to the fire marshal fee  
 47 fund of the state fire marshal; (2) the amount equal to 20% of the  
 48 remainder of such deposit shall be credited to the emergency medical  
 49 services board operating fund of the emergency medical services board;

1 and (3) the amount equal to 16% of the remainder of such deposit shall be  
 2 credited to the fire service training program fund of the university of  
 3 Kansas: *And provided further*, That the amount of each such deposit that is  
 4 credited to the state general fund pursuant to this subsection is to  
 5 reimburse the state general fund for accounting, auditing, budgeting, legal,  
 6 payroll, personnel and purchasing services and any other governmental  
 7 services which are performed on behalf of the state fire marshal, the  
 8 emergency medical services board, and the fire service training program of  
 9 the university of Kansas by other state agencies which receive  
 10 appropriations from the state general fund to provide such services: *And*  
 11 *provided further*, That, whenever in fiscal year 2012 the aggregate amount  
 12 that the 20% credit to the state general fund prescribed by this subsection  
 13 is equal to \$200,000, then (1) the provisions of this subsection prescribing  
 14 the 20% credit to the state general fund no longer shall apply to moneys  
 15 received pursuant to K.S.A. 75-1508, and amendments thereto, and (2) for  
 16 the remainder of fiscal year 2012, the state treasurer shall credit the full  
 17 100% so received of each such deposit as follows: (A) The amount equal  
 18 to 64% of such deposit shall be credited to the fire marshal fee fund of the  
 19 state fire marshal; (B) the amount equal to 20% of such deposit shall be  
 20 credited to the emergency medical services board operating fund of the  
 21 emergency medical services board; and (C) the amount equal to 16% of  
 22 such deposit shall be credited to the fire service training program fund of  
 23 the university of Kansas.

24 Sec. 85.

25 INSURANCE DEPARTMENT

26 (a) There is appropriated for the above agency from the following  
 27 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 28 moneys now or hereafter lawfully credited to and available in such fund or  
 29 funds, except that expenditures other than refunds authorized by law shall  
 30 not exceed the following:

31 Insurance department service regulation fund.....No limit

32 *Provided*, That expenditures from the insurance department service  
 33 regulation fund for official hospitality shall not exceed \$2,500: *Provided*  
 34 *further*, That transfers may be made from this fund to the insurance  
 35 department rehabilitation and repair fund of the insurance department.

36 Insurance company examination fund.....No limit

37 *Provided*, That transfers may be made from the insurance company  
 38 examination fund to the insurance department rehabilitation and repair  
 39 fund of the insurance department.

40 Insurance company annual statement examination fund.....No limit

41 Insurance company examiner training fund.....No limit

42 Conversion of materials and equipment fund.....No limit

43 Commissioner’s travel reimbursement fund.....No limit

44 *Provided*, That expenditures may be made from the commissioner’s  
 45 travel reimbursement fund only to reimburse the commissioner of  
 46 insurance, or any designated employee, for expenses incurred for in-state  
 47 or out-of-state travel for official purposes, including travel to meetings of  
 48 public or private associations: *Provided further*, That all moneys received  
 49 by the commissioner of insurance for such travel from any non-state

1 agency source shall be deposited in the state treasury to the credit of this  
2 fund.

3 Workers compensation fund.....No limit

4 *Provided*, That expenditures from the workers compensation fund for  
5 attorney fees and other costs and benefit payments may be made regardless  
6 of when services were rendered or when the initial award of benefits was  
7 made: *Provided, however*, That during fiscal year 2012 not more than  
8 \$1,500,000 shall be expended from the workers compensation fund for  
9 payments due on claims reviewed by the centers for medicare and  
10 medicaid services.

11 State firefighters relief fund.....No limit

12 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and  
13 amendments thereto, or any other statute, transfers may be made from the  
14 state firefighters relief fund to the insurance department rehabilitation and  
15 repair fund of the insurance department: *Provided further*, That, pursuant  
16 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of  
17 Kansas, one or more transfers may be made during fiscal year 2012 from  
18 the state firefighters relief fund to the insurance department service  
19 regulation fund to repay the amount that was borrowed for the special  
20 distribution in FY 2008 pursuant to section 34(a) of chapter 131 of the  
21 2008 Session Laws of Kansas, relating to the overpayment to the  
22 firefighters relief association for Manhattan, KS: *And provided further*,  
23 That, as used in this proviso, (1) “2012 formula amount” means the  
24 amount determined in accordance with the formula and other provisions of  
25 K.S.A. 40-1706, and amendments thereto, for the firefighters relief  
26 association for Manhattan, KS, for fiscal year 2012, (2) “2008 payment  
27 amount” means the amount actually paid to the firefighters relief  
28 association for Manhattan, KS, from the state firefighters relief fund for  
29 fiscal year 2008, and (3) “2012 repayment amount” means the difference  
30 between the 2012 formula amount and the 2008 payment amount: *And*  
31 *provided further*, That, notwithstanding the provisions of K.S.A. 40-1706,  
32 and amendments thereto, or any other statute, the amount of the  
33 distribution to be paid to the firefighters relief association for Manhattan,  
34 KS, from the state firefighters relief fund for fiscal year 2012 shall not  
35 exceed the 2008 payment amount: *And provided further*, That the  
36 commissioner of insurance shall certify the 2012 repayment amount to the  
37 director of accounts and reports and the outstanding amount that remains  
38 to be repaid to the insurance department service regulation fund pursuant  
39 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of  
40 Kansas after the transfer to the insurance department service regulation  
41 fund pursuant to this proviso: *And provided further*, That, upon receipt of  
42 such certification, the director of accounts and reports shall transfer the  
43 amount equal to the 2012 repayment amount from the state firefighters  
44 relief fund to the insurance department service regulation fund: *And*  
45 *provided further*, That, at the same time that the commissioner of insurance  
46 transmits such certification to the director of accounts and reports, the  
47 commissioner of insurance shall transmit a copy of such certification to the  
48 director of the budget and to the director of legislative research.

49 Insurance company tax and fee refund fund.....No limit

- 1 Group-funded workers’ compensation pools fee fund.....No limit
- 2 *Provided*, That transfers may be made from the group-funded workers’
- 3 compensation pools fee fund to the insurance department rehabilitation
- 4 and repair fund of the insurance department.
- 5 Municipal group-funded pools fee fund.....No limit
- 6 *Provided*, That transfers may be made from the municipal group-
- 7 funded pools fee fund to the insurance department rehabilitation and repair
- 8 fund of the insurance department.
- 9 Uninsurable health insurance plan fund.....No limit
- 10 Insurance education and training fund .....No limit
- 11 *Provided*, That expenditures may be made from the insurance education
- 12 and training fund for training programs and official hospitality: *Provided*
- 13 *further*; That the insurance commissioner is hereby authorized to fix,
- 14 charge and collect fees for such training programs: *And provided further*;
- 15 That fees for such training programs shall be fixed in order to collect all or
- 16 part of the operating expenses incurred for such training programs,
- 17 including official hospitality: *And provided further*; That all fees received
- 18 for such training programs shall be deposited in the state treasury in
- 19 accordance with the provisions of K.S.A. 75-4215, and amendments
- 20 thereto, and shall be credited to the insurance education and training fund.
- 21 Monumental life settlement fund.....No limit
- 22 *Provided*, That all expenditures from the monumental life settlement
- 23 fund shall be made for scholarship purposes: *Provided further*; That the
- 24 scholarship recipients shall be African-American students who are
- 25 currently enrolled and are attending an accredited higher education
- 26 institution in the state of Kansas and who have designated a major in
- 27 mathematics, computer science or business.
- 28 Fines and penalties fund.....\$10,000
- 29 *Provided*, That, notwithstanding the provisions of K.S.A. 40-2606, and
- 30 amendments thereto, or any other statute, all moneys received during fiscal
- 31 year 2012 for penalties imposed pursuant to K.S.A. 40-2606, and
- 32 amendments thereto, shall be deposited in the state treasury in accordance
- 33 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 34 be credited to the fines and penalties fund.
- 35 Settlements fund.....No limit
- 36 *Provided*, That moneys may be transferred or otherwise credited to the
- 37 settlements fund as the result of or pursuant to court orders under K.S.A.
- 38 40-3644, and amendments thereto, court-ordered settlements, or legislative
- 39 authority: *Provided further*; That expenditures from the settlements fund
- 40 shall be made for the purpose of providing consumer education and
- 41 outreach or for costs that the insurance department may incur in closeout
- 42 of any troubled insurance company matters.
- 43 Emergency management performance grant – federal fund.....No limit
- 44 Affordable care act – federal fund.....No limit
- 45 HHS consumer assistance grant – federal fund.....No limit
- 46 HHS exchange planning & establishment grant – federal fund.....No limit
- 47 HHS rate review grant – federal fund.....No limit
- 48 Exchange – KMED early innovator federal grant.....No limit
- 49 (b) In addition to the other purposes for which expenditures may be



1 made by the insurance department from the insurance company  
 2 examination fund for fiscal year 2012 as authorized by K.S.A. 40-223, and  
 3 amendments thereto, notwithstanding the provisions of K.S.A. 40-223 or  
 4 75-3721, and amendments thereto, or any other statute, expenditures may  
 5 be made by the insurance department from the insurance company  
 6 examination fund for fiscal year 2012 for the examination of annual  
 7 statements filed with the commissioner of insurance, regardless of when  
 8 the services were rendered, when the expenses were incurred or when any  
 9 claim was submitted or processed for payment and regardless of whether  
 10 or not the services were rendered or the expenses were incurred prior to  
 11 the effective date of this act.

12 (c) On the effective date of this act, or as soon thereafter as moneys  
 13 are available, notwithstanding the provisions of K.S.A. 40-112, and  
 14 amendments thereto, or any other statute, the director of accounts and  
 15 reports shall transfer \$1,000,000 from the insurance department service  
 16 regulation fund of the insurance department to the state general fund:  
 17 *Provided*, That the transfer of such amount shall be in addition to any other  
 18 transfer from the insurance department service regulation fund to the state  
 19 general fund as prescribed by law.

20 Sec. 86.

21 HEALTH CARE STABILIZATION FUND BOARD OF  
 22 GOVERNORS

23 (a) There is appropriated for the above agency from the following  
 24 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 25 moneys now or hereafter lawfully credited to and available in such fund or  
 26 funds, except that expenditures other than refunds authorized by law shall  
 27 not exceed the following:

28 Health care stabilization fund.....No limit  
 29 Conference fee fund.....No limit

30 (b) Expenditures from the health care stabilization fund for the fiscal  
 31 year ending June 30, 2012, other than refunds authorized by law for the  
 32 following specified purposes shall not exceed the limitations prescribed  
 33 therefor as follows:

34 Operating expenditures.....\$1,682,554

35 *Provided*, That expenditures from the operating expenditures account  
 36 for official hospitality shall not exceed \$500.

37 Legal services and other claims expenses.....No limit  
 38 Claims and benefits.....No limit

39 Sec. 87.

40 JUDICIAL COUNCIL

41 (a) There is appropriated for the above agency from the following  
 42 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 43 moneys now or hereafter lawfully credited to and available in such fund or  
 44 funds, except that expenditures other than refunds authorized by law shall  
 45 not exceed the following:

46 Judicial council fund.....No limit  
 47 Grants and gifts fund.....No limit

48 *Provided*, That all private grants and gifts received by the judicial  
 49 council, other than moneys received as grants, gifts or donations for the

1 preparation, publication or distribution of legal publications, shall be  
2 deposited to the credit of the grants and gifts fund.

3 Publications fee fund.....No limit

4 Judicial performance fund.....No limit

5 (b) On June 30, 2012, notwithstanding the provisions of K.S.A. 20-  
6 2207, and amendments thereto, or any other statute, the director of  
7 accounts and reports shall transfer the amount of any unencumbered  
8 balance in the publications fee fund as of June 30, 2012, in excess of  
9 \$175,000 from the publications fee fund to the state general fund:

10 *Provided*, That the transfer of such amount shall be in addition to any other  
11 transfer from the publications fee fund to the state general fund as  
12 prescribed by law: *Provided further*, That the amount transferred from the  
13 publications fee fund to the state general fund pursuant to this subsection  
14 is to reimburse the state general fund for accounting, auditing, budgeting,  
15 legal, payroll, personnel and purchasing services and any other  
16 governmental services which are performed on behalf of the judicial  
17 council by other state agencies which receive appropriations from the state  
18 general fund to provide such services: *And provided further*, That when the  
19 judicial council must expend moneys for unforeseen and unbudgeted  
20 items, that such moneys shall be paid first from the judicial council fund  
21 and then from the publication fees fund.

22 Sec. 88.

23 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

24 (a) There is appropriated for the above agency from the state general  
25 fund for the fiscal year ending June 30, 2012, the following:

26 Operating expenditures.....\$11,908,885

27 *Provided*, That any unencumbered balance in the operating  
28 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
29 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
30 for indigents' defense services are authorized to be made from the  
31 operating expenditures account regardless of when services were rendered:

32 *Provided further*; That expenditures may be made from the operating  
33 expenditures account for negotiated contracts for malpractice insurance for  
34 public defenders and deputy or assistant public defenders: *And provided*  
35 *further*; That all contracts for malpractice insurance for public defenders  
36 and deputy or assistant public defenders shall be negotiated and purchased  
37 by the state board of indigents' defense services, shall not be subject to  
38 approval or purchase by the committee on surety bonds and insurance  
39 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not  
40 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

41 Assigned counsel expenditures.....\$8,000,000

42 *Provided*, That any unencumbered balance in excess of \$100 as of June  
43 30, 2011, in the assigned counsel expenditures account is hereby  
44 reappropriated for fiscal year 2012: *Provided further*; That expenditures for  
45 indigents' defense services are authorized to be made from the assigned  
46 counsel expenditures account regardless of when services were rendered.

47 Capital defense operations.....\$1,454,421

48 *Provided*, That any unencumbered balance in excess of \$100 as of June  
49 30, 2011, in the capital defense operations account is hereby

1 reappropriated for fiscal year 2012: *Provided further*, That expenditures for  
 2 indigents' defense services are authorized to be made from the capital  
 3 defense operations account regardless of when services were rendered.  
 4 Legal services for prisoners.....\$293,073  
 5 (b) There is appropriated for the above agency from the following  
 6 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 7 moneys now or hereafter lawfully credited to and available in such fund or  
 8 funds, except that expenditures other than refunds authorized by law shall  
 9 not exceed the following:  
 10 Indigents' defense services fund.....No limit  
 11 *Provided*, That expenditures may be made from the indigents' defense  
 12 services fund for the purpose of assigned counsel and other professional  
 13 services related to contract cases.  
 14 Inservice education workshop fee fund.....No limit  
 15 *Provided*, That expenditures may be made from the inservice education  
 16 workshop fee fund for operating expenditures, including official  
 17 hospitality, incurred for inservice workshops and conferences: *Provided*  
 18 *further*, That the state board of indigents' defense services is hereby  
 19 authorized to fix, charge and collect fees for inservice workshops and  
 20 conferences: *And provided further*, That such fees shall be fixed in order to  
 21 recover all or part of such operating expenditures incurred for inservice  
 22 workshops and conferences: *And provided further*, That all fees received  
 23 for inservice workshops and conferences shall be deposited in the state  
 24 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 25 amendments thereto, and shall be credited to the inservice education  
 26 workshop fee fund.  
 27 Edward Byrne memorial JAG – ARRA fund.....No limit  
 28 Grant server backup/recovery – JAG fund.....No limit  
 29 Edward Byrne memorial JAG – defender position fund.....No limit  
 30 (c) During the fiscal year ending June 30, 2012, the executive director  
 31 of the state board of indigents' defense services, with the approval of the  
 32 director of the budget, may transfer any part of any item of appropriation  
 33 for the fiscal year ending June 30, 2012, from the state general fund for the  
 34 state board of indigents' defense services to any other item of  
 35 appropriation for fiscal year 2012 from the state general fund for the state  
 36 board of indigents' defense services. The executive director shall certify  
 37 each such transfer to the director of accounts and reports and shall transmit  
 38 a copy of each such certification to the director of legislative research.  
 39 Sec. 89.

40 JUDICIAL BRANCH

41 (a) There is appropriated for the above agency from the state general  
 42 fund for the fiscal year ending June 30, 2012, the following:  
 43 Judiciary operations.....~~\$107,795,833~~**[\$107,406,493]**  
 44 *Provided*, That any unencumbered balance in the judiciary operations  
 45 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 46 fiscal year 2012: *Provided further*, That contracts for computer input of  
 47 judicial opinions and all purchases thereunder shall not be subject to the  
 48 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*  
 49 *further*, That expenditures may be made from the judicial operations

1 account for contingencies without limitation at the discretion of the chief  
 2 justice: *And provided further*; That expenditures from the judicial  
 3 operations account for such contingencies shall not exceed \$25,000: *And*  
 4 *provided further*; That expenditures from the judicial operations account  
 5 for official hospitality shall not exceed \$4,000: *And provided further*; That  
 6 expenditures shall be made from the judicial operations account for the  
 7 travel expenses of panels of the court of appeals for travel to cities across  
 8 the state to hear appealed cases: *And provided further*; That for the fiscal  
 9 year ending June 30, 2012, the costs of printing advance sheets and bound  
 10 volumes of opinions of the supreme court and the court of appeals shall  
 11 first be paid from the fees collected for the sale of advance sheets and the  
 12 bound volumes of opinions and after all such fees are expended for such  
 13 purpose, any remaining costs of printing shall be paid from moneys  
 14 appropriated in the judiciary operations account of the state general fund  
 15 for fiscal year ending June 30, 2012.

16 (b) There is appropriated for the above agency from the following  
 17 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 18 moneys now or hereafter lawfully credited to and available in such fund or  
 19 funds, except that expenditures other than refunds authorized by law shall  
 20 not exceed the following:

21 Library report fee fund.....	No limit
22 Judiciary technology fund.....	No limit
23 Judicial branch gifts fund.....	No limit
24 Dispute resolution fund.....	No limit
25 Judicial branch education fund.....	No limit

26 *Provided*, That expenditures may be made from the judicial branch  
 27 education fund to provide services and programs for the purpose of  
 28 educating and training judicial branch officers and employees,  
 29 administering the training, testing and education of municipal judges as  
 30 provided in K.S.A. 12-4114, and amendments thereto, educating and  
 31 training municipal judges and municipal court support staff, and for the  
 32 planning and implementation of a family court system, as provided by law,  
 33 including official hospitality: *Provided further*; That the judicial  
 34 administrator is hereby authorized to fix, charge and collect fees for such  
 35 services and programs: *And provided further*; That such fees may be fixed  
 36 to cover all or part of the operating expenditures incurred in providing  
 37 such services and programs, including official hospitality: *And provided*  
 38 *further*; That all fees received for such services and programs, including  
 39 official hospitality, shall be deposited in the state treasury in accordance  
 40 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 41 be credited to the judicial branch education fund.

42 Conversion of materials and equipment fund .....	No limit
43 Child welfare federal grant fund.....	No limit
44 Child support enforcement contractual agreement fund.....	No limit
45 Bar admission fee fund.....	No limit
46 Permanent families account – family and children investment 47 fund.....	No limit
48 Duplicate law book fund.....	No limit
49 Court reporter fund.....	No limit

1	Access to justice fund.....	No limit
2	Judicial technology and building and grounds fund.....	No limit
3	Judicial branch nonjudicial salary initiative fund.....	No limit
4	Judicial branch nonjudicial salary adjustment fund.....	No limit
5	Federal grants fund.....	No limit
6	District magistrate judge supplemental compensation fund.....	No limit
7	Judicial branch surcharge fund.....	No limit
8	Correctional supervision fund.....	No limit
9	<del>ED BYRNE MEM JSCT ASST.....</del>	<del>No Limit</del>
10	<del>COM DEF SOL – VIL AGST WM.....</del>	<del>No Limit</del>
11	<del>BYRNE JAG FD – ARRA.....</del>	<del>No Limit</del>
12	<del>S.T.O.P. VAWA – ARRA.....</del>	<del>No Limit</del>
13	<del>VIOLNC AGNST WOMEN – ARRA.....</del>	<del>No Limit</del>
14	<del>ED BYRNE MEM JAG – ARRA.....</del>	<del>No Limit</del>
15	<del>ST COURT IMPV PRG.....</del>	<del>No Limit</del>
16	<i>Edward Byrne memorial justice assistance fund.....</i>	<i>No limit</i>
17	<i>Community defense solutions – violence against women fund.....</i>	<i>No limit</i>
18	<i>Edward Byrne justice assistance grant fund – ARRA.....</i>	<i>No limit</i>
19	<i>S.T.O.P. violence against women act fund – ARRA.....</i>	<i>No limit</i>
20	<i>Violence against women grant fund – ARRA.....</i>	<i>No limit</i>
21	<i>Edward Byrne memorial justice assistance grant – ARRA.....</i>	<i>No limit</i>
22	<i>State court improvement program fund.....</i>	<i>No limit</i>

23 Sec. 90.

24 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

25 (a) There is appropriated for the above agency from the state general  
26 fund for the fiscal year ending June 30, 2012, the following:

27 13<sup>th</sup> retirement check – debt service.....\$3,210,092

28 (b) There is appropriated for the above agency from the following  
29 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
30 moneys now or hereafter lawfully credited to and available in such fund or  
31 funds, except that expenditures other than refunds authorized by law shall  
32 not exceed the following:

33 Kansas public employees retirement fund.....No limit

34 *Provided*, That no expenditures may be made from the Kansas public  
35 employees retirement fund other than for benefits, investments, refunds  
36 authorized by law, and other purposes specifically authorized by this or  
37 other appropriation act.

38 Kansas public employees deferred compensation fees fund.....No limit

39 Group insurance reserve fund.....No limit

40 Optional death benefit plan reserve fund.....No limit

41 Kansas endowment for youth fund.....No limit

42 Senior services trust fund.....No limit

43 Family and children endowment account – family and children  
44 investment fund.....No limit

45 Non-retirement administration fund.....No limit

46 *Provided*, That the executive officer of the Kansas public employees  
47 retirement system shall certify to the director of accounts and reports the  
48 amount of moneys to transfer from the Kansas endowment for youth fund,  
49 the senior services trust fund, the family and children endowment account

1 – family and children investment fund, and the unclaimed property  
 2 account of the state general fund for the purpose of reimbursing the costs  
 3 of non-retirement related administrative activities and investment-related  
 4 expenses for managing such funds in accordance with K.S.A. 74-4909b,  
 5 and amendments thereto.

6 K DFA series 2003H bond debt service fund .....No limit

7 *Provided*, That notwithstanding the provisions of K.S.A. 74-4921 et  
 8 seq., and amendments thereto, any employer contributions remitted in  
 9 accordance with the provisions of K.S.A. 20-2605, and amendments  
 10 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and  
 11 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the  
 12 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109  
 13 et seq., and amendments thereto, shall be deposited in the K DFA series  
 14 2003H bond debt service fund: *Provided further*, That the executive  
 15 director of the Kansas public employees retirement system shall certify to  
 16 the director of accounts and reports an amount to reimburse the state  
 17 general fund for bond debt service payments authorized in fiscal year  
 18 2012: *And provided further*, That the director of accounts and reports shall  
 19 transfer to the state general fund such amount certified as provided by the  
 20 executive director no later than June 30, 2012.

21 (c) Expenditures may be made from the expense reserve of the  
 22 Kansas public employees retirement fund for the fiscal year ending June  
 23 30, 2012, for the following specified purposes:

24 Agency operations.....\$8,794,749

25 *Provided*, That expenditures from the agency operations account may  
 26 be made for official hospitality.

27 Investment-related expenses.....No limit

28 KPERS technology project.....No limit

29 (d) Expenditures may be made from the non-retirement  
 30 administration fund for the fiscal year ending June 30, 2012, for the  
 31 following specified purposes:

32 Agency operations.....\$75,603

33 Investment-related expenses.....No limit

34 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 38-  
 35 2102, and amendments thereto, the amount prescribed by subsection (d)(4)  
 36 of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,  
 37 2011, by the director of accounts and reports from the Kansas endowment  
 38 for youth fund to the children’s initiatives fund is hereby increased to  
 39 \$59,312,021.

40 Sec. 91.

41 KANSAS HUMAN RIGHTS COMMISSION

42 (a) There is appropriated for the above agency from the state general  
 43 fund for the fiscal year ending June 30, 2012, the following:

44 Operating expenditures .....\$1,269,084

45 *Provided*, That any unencumbered balance in the operating  
 46 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 47 reappropriated for fiscal year 2012: *Provided, however*, That expenditures  
 48 from this account for official hospitality shall not exceed \$150: *Provided*  
 49 *further*, That expenditures for mediation services contracted with Kansas

1 legal services shall be made only upon certification by the executive  
2 director of the human rights commission to the director of accounts and  
3 reports that private moneys are available to match the expenditure of state  
4 moneys on a \$1 of private moneys to \$3 of state moneys basis.

5 (b) There is appropriated for the above agency from the following  
6 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
7 moneys now or hereafter lawfully credited to and available in such fund or  
8 funds, except that expenditures other than refunds authorized by law shall  
9 not exceed the following:

- 10 Federal fund .....No limit
- 11 Conversion of materials and equipment fund .....No limit
- 12 Annual banquet fund .....No limit

13 *Provided*, That expenditures may be made from the annual banquet  
14 fund for operating expenditures for the commission’s annual banquet,  
15 including official hospitality: *Provided further*, That the executive director  
16 is hereby authorized to fix, charge and collect fees for such banquet: *And*  
17 *provided further*, That such fees shall be fixed in order to recover all or  
18 part of the operating expenses incurred for such banquet, including official  
19 hospitality: *And provided further*, That all fees received for such banquet  
20 shall be deposited in the state treasury in accordance with the provisions of  
21 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
22 annual banquet fund.

23 Education and training fund .....No limit  
24 *Provided*, That expenditures may be made from the education and  
25 training fund for operating expenditures for the commission’s education  
26 and training programs for the general public, including official hospitality:

27 *Provided further*, That the executive director is hereby authorized to fix,  
28 charge and collect fees for such programs: *And provided further*, That such  
29 fees shall be fixed in order to recover all or part of the operating expenses  
30 incurred for such training programs, including official hospitality: *And*  
31 *provided further*, That all fees received for such programs shall be  
32 deposited in the state treasury in accordance with the provisions of K.S.A.  
33 75-4215, and amendments thereto, shall be credited to the education and  
34 training fund.

35 Sec. 92.

36 STATE CORPORATION COMMISSION

37 (a) There is appropriated for the above agency from the following  
38 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
39 moneys now or hereafter lawfully credited to and available in such fund or  
40 funds, except that expenditures other than refunds authorized by law shall  
41 not exceed the following:

- 42 Public service regulation fund.....No limit
- 43 Motor carrier license fees fund.....No limit
- 44 Conservation fee fund.....No limit

45 *Provided*, That any expenditure made from the conservation fee fund  
46 for plugging abandoned wells, cleanup of pollution from oil and gas  
47 activities and testing of wells shall be in addition to any expenditure  
48 limitation imposed on this fund: *Provided further*, That expenditures may  
49 be made from this fund for debt collection and set-off administration: *And*

1 *provided further*, That a percentage of the fees collected, not to exceed  
2 27%, shall be transferred from the conservation fee fund to the accounting  
3 services recovery fund of the department of administration for services  
4 rendered in collection efforts: *And provided further*, That all expenditures  
5 made from the conservation fee fund for debt collection and set-off  
6 administration shall be in addition to any expenditure limitation imposed  
7 on this fund: *And provided further*, That the state corporation commission  
8 shall include as part of the fiscal year 2013 budget estimates for the state  
9 corporation commission submitted pursuant to K.S.A. 75-3717, and  
10 amendments thereto, a three-year projection of receipts to and  
11 expenditures from the conservation fee fund for fiscal years 2013, 2014  
12 and 2015.

13 Energy grants management federal fund – ARRA.....No limit

14 *Provided*, That the state corporation commission is hereby designated  
15 as the state agency to receive moneys from federal agencies for energy  
16 conservation and other energy related activities under the federal American  
17 recovery and reinvestment act of 2009, as amended: *Provided, further*,  
18 That, whenever moneys are received by the state corporation commission  
19 from federal agencies for energy conservation and other energy-related  
20 activities under the federal American recovery and reinvestment act of  
21 2009, as amended, such moneys shall be deposited in the state treasury in  
22 accordance with the provisions of K.S.A. 75-4215, and amendments  
23 thereto, and shall be credited to the energy grants management federal  
24 fund – ARRA.

25 State electricity regulators assistance – ARRA federal fund.....No limit

26 Energy efficiency revolving loan program – ARRA federal fund.....No limit

27 *Provided*, That expenditures may be made from the energy efficiency  
28 revolving loan program – ARRA federal fund for the energy efficiency  
29 revolving loan program pursuant to vouchers approved by the chairperson  
30 of the state corporation commission or by a person or persons designated  
31 by the chairperson: *Provided further*, That the state corporation  
32 commission is hereby authorized to establish the energy efficiency  
33 revolving loan program for the purpose of making loans for energy  
34 conservation and other energy-related activities: *And provided further*, That  
35 loans under such program shall be made at an interest rate established by  
36 the state corporation commission: *And provided further*, That the state  
37 corporation commission is hereby authorized to enter into contracts with  
38 other state agencies and with persons as may be necessary to administer  
39 the energy efficiency revolving loan program: *And provided further*, That  
40 any person who agrees to receive money from the energy efficiency  
41 revolving loan program – ARRA federal fund shall enter into an agreement  
42 requiring such person to submit a written report to the state corporation  
43 commission detailing and accounting for all expenditures and receipts  
44 related to the use of the moneys received from the energy efficiency  
45 revolving loan program – ARRA federal fund: *And provided further*, That  
46 moneys repaid to the energy efficiency revolving loan program moneys  
47 shall be deposited in the state treasury in accordance with the provisions of  
48 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
49 energy efficiency revolving loan program – ARRA federal fund: *And*



1 *provided further*; That, on or before the tenth day of each month, the  
 2 director of accounts and reports shall transfer from the state general fund  
 3 to the energy efficiency revolving loan program – ARRA federal fund  
 4 interest earnings based on: (1) The average daily balance of repaid moneys  
 5 in the energy efficiency revolving loan program – ARRA federal fund for  
 6 the preceding month; and (2) the net earnings rate for the pooled money  
 7 investment portfolio for the preceding month.

8	Natural gas underground storage fee fund.....	No limit
9	Gas pipeline inspection fee fund.....	No limit
10	Special one-call – federal fund.....	No limit
11	Compressed air energy storage fee fund.....	No limit
12	Abandoned oil and gas well fund.....	No limit
13	Well plugging assurance fund.....	No limit
14	Facility conservation improvement program fund.....	No limit
15	Gas pipeline safety program – federal fund.....	No limit
16	Carbon dioxide injection well and underground storage fund.....	No limit
17	Energy related grants – federal fund.....	No limit
18	Energy grants management fund.....	No limit
19	Energy conservation plan – federal fund.....	No limit
20	Vehicle information systems network – federal fund .....	No limit
21	Underground injection control class II – federal fund.....	No limit
22	One call – federal fund.....	No limit
23	Inservice education workshop fee fund.....	No limit

24 *Provided*, That expenditures may be made from the inservice education  
 25 workshop fee fund for operating expenditures, including official  
 26 hospitality, incurred for inservice workshops and conferences conducted  
 27 by the state corporation commission for staff and members of the state  
 28 corporation commission: *Provided further*; That the state corporation  
 29 commission is hereby authorized to fix, charge and collect fees for such  
 30 inservice workshops and conferences: *And provided further*; That such fees  
 31 shall be fixed in order to recover all or part of the operating expenditures  
 32 incurred for conducting such inservice workshops and conferences: *And*  
 33 *provided further*; That all moneys received for such fees shall be deposited  
 34 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
 35 and amendments thereto, and shall be credited to the inservice education  
 36 workshop fee fund.

37	Unified carrier registration clearing fund.....	No limit
38	Credit card clearing fund.....	No limit
39	Suspense fund.....	No limit
40	KETA development fund.....	No limit

41 (b) Expenditures for the fiscal year ending June 30, 2012, by the state  
 42 corporation commission from the public service regulation fund, the motor  
 43 carrier license fees fund and the conservation fee fund shall not exceed, in  
 44 the aggregate, \$17,030,679: *Provided*, That, within such limitation on the  
 45 aggregate of expenditures, expenditures made for fiscal year 2012 from the  
 46 public service regulation fund, the motor carrier license fees fund and the  
 47 conservation fee fund for official hospitality shall not exceed, in the  
 48 aggregate, \$2,000.

49 (c) Expenditures for the fiscal year ending June 30, 2012, by the state

1 corporation commission from the conservation fee fund or the abandoned  
2 oil and gas well fund may be made for the service of independent on-site  
3 supervision of well plugging contracts: *Provided*, That all expenditures  
4 from the conservation fee fund or the abandoned oil and gas well fund for  
5 the purpose of plugging of abandoned oil and gas wells shall be subject to  
6 the competitive bidding requirements of K.S.A. 75-3739, and amendments  
7 thereto, and shall not be exempt from such competitive bidding  
8 requirements on the basis of the estimated amount of such purchases.

9 (d) During the fiscal year ending June 30, 2012, the executive  
10 director of the state corporation commission, with the approval of the  
11 director of the budget, may transfer additional moneys from the  
12 conservation fee fund of the state corporation commission, which are in  
13 excess of \$400,000 prescribed by K.S.A. 55-193, and amendments thereto,  
14 to the abandoned oil and gas well plugging fund of the state corporation  
15 commission: *Provided*, That the executive director of the state corporation  
16 commission shall certify each such transfer of additional moneys to the  
17 director of accounts and reports and shall transmit a copy of each such  
18 certification to the director of legislative research.

19 (e) During the fiscal year ending June 30, 2012, notwithstanding the  
20 provisions of any other statute, the executive director of the state  
21 corporation commission, with the approval of the director of the budget,  
22 may transfer funds from any special revenue fund or funds of the state  
23 corporation commission to any other special revenue fund or funds of the  
24 state corporation commission. The executive director of the state  
25 corporation commission shall certify each such transfer to the director of  
26 accounts and reports and shall transmit a copy of each such certification to  
27 the director of legislative research.

28 (f) (1) In addition to other purposes for which expenditures may be  
29 made by the state corporation commission from the public service  
30 regulation fund for fiscal year 2012 for the state corporation commission  
31 as authorized by this or other appropriation act of the 2011 regular session  
32 of the legislature, notwithstanding the provisions of any other statute to the  
33 contrary, the state corporation commission may make expenditures from  
34 the public service regulation fund for fiscal year 2012 for expenses  
35 incurred by the Kansas electric transmission authority: *Provided*, That  
36 expenditures from the public service regulation fund for the expenses of  
37 the Kansas electric transmission authority for fiscal year 2012 shall not  
38 exceed \$100,000.

39 (2) In addition to other purposes for which expenditures may be made  
40 by the state corporation commission from the public service regulation  
41 fund for fiscal year 2012 for the state corporation commission as  
42 authorized by this or other appropriation act of the 2011 regular session of  
43 the legislature, notwithstanding the provisions of any other statute to the  
44 contrary, the state corporation commission may make expenditures from  
45 the public service regulation fund for fiscal year 2012 for expenses  
46 incurred by the Kansas electric transmission authority, if the total  
47 expenditures for such purpose authorized by the expenditure limitation  
48 prescribed by subsection (f)(1) of section 59 of chapter 165 of the 2010  
49 Session Laws of Kansas for fiscal year 2011 are not expended or

1 encumbered for fiscal year 2011, then the amount equal to the remaining  
2 amount of such unexpended or encumbered expenditure authority for  
3 fiscal year 2011 may be expended by the state corporation commission  
4 from the public service regulation fund for fiscal year 2012 for expenses  
5 incurred by the Kansas electric transmission authority and any such  
6 expenditures for fiscal year 2012 shall be in addition to any expenditure  
7 limitation imposed on the public service regulation fund for expenses  
8 incurred by the Kansas electric transmission authority for fiscal year 2012.

9 Sec. 93.

10 CITIZENS' UTILITY RATEPAYER BOARD

11 (a) There is appropriated for the above agency from the following  
12 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
13 moneys now or hereafter lawfully credited to and available in such fund or  
14 funds, except that expenditures other than refunds authorized by law shall  
15 not exceed the following:

16 Utility regulatory fee fund.....\$828,179

17 (b) During the fiscal year ending June 30, 2012, in addition to other  
18 purposes for which expenditures may be made by the citizens' utility  
19 ratepayer board from the utility regulatory fee fund for fiscal year 2012 for  
20 the citizens' utility ratepayer board as authorized by this or other  
21 appropriation act of the 2011 regular session of the legislature or by any  
22 appropriation act of the 2012 regular session of the legislature,  
23 notwithstanding the provisions of any other statute to the contrary, if the  
24 total expenditures authorized to be expended on contracts for professional  
25 services by the citizens' utility ratepayer board by the expenditure  
26 limitation prescribed by subsection (a) are not expended or encumbered  
27 for fiscal year 2011, then the amount equal to the remaining amount of  
28 such expenditure authority for fiscal year 2011 may be expended from the  
29 utility regulatory fee fund for fiscal year 2012 pursuant to contracts for  
30 professional services and any such expenditure for fiscal year 2012 shall  
31 be in addition to any expenditure limitation imposed on the utility  
32 regulatory fee fund for fiscal year 2012.

33 Sec. 94.

34 DEPARTMENT OF ADMINISTRATION

35 (a) There is appropriated for the above agency from the state general  
36 fund for the fiscal year ending June 30, 2012, the following:

37 General administration .....\$897,108

38 *Provided*, That any unencumbered balance in the general  
39 administration account in excess of \$100 as of June 30, 2011, is hereby  
40 reappropriated for fiscal year 2012: *Provided further*, That in addition to  
41 other positions within the department of administration in the unclassified  
42 service as prescribed by law, expenditures may be made from the general  
43 administration account for three employees in the unclassified service  
44 under the Kansas civil service act: *And provided further*, That expenditures  
45 from this account for official hospitality shall not exceed \$1,000; *And*  
46 *provided further*, ***That in addition to the other purposes for which***  
47 ***expenditures may be made by the above agency from the general***  
48 ***administration account for fiscal year 2012, expenditures shall be made***  
49 ***by the above agency from the general administration account for fiscal***

1 *year 2012 for the secretary of administration, or the secretary’s designee,*  
 2 *to issue a request for proposal for a study and analysis to review the*  
 3 *potential costs savings related to the use of private sector printing service*  
 4 *providers in lieu of the state printer: And provided further, That such*  
 5 *study and analysis shall investigate the feasibility of selling the assets of*  
 6 *the state printer, including real estate and any improvements thereon:*  
 7 *And provided further, That the secretary of administration shall present*  
 8 *the findings of this study to the joint legislative budget committee on or*  
 9 *before November 1, 2011].*

10 Department of administration systems.....\$2,063,983

11 *Provided, That any unencumbered balance in the department of*  
 12 *administration systems account in excess of \$100 as of June 30, 2011, is*  
 13 *hereby reappropriated for fiscal year 2012: Provided further, That*  
 14 *expenditures from the department of administration systems account for*  
 15 *official hospitality shall not exceed \$1,000.*

16 Personnel services.....\$1,733,813

17 *Provided, That any unencumbered balance in the personnel services*  
 18 *account in excess of \$100 as of June 30, 2011, is hereby reappropriated for*  
 19 *fiscal year 2012.*

20 Purchasing.....\$477,897

21 *Provided, That any unencumbered balance in the purchasing account in*  
 22 *excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year*  
 23 *2012.*

24 Budget analysis.....\$1,518,333

25 *Provided, That any unencumbered balance in the budget analysis*  
 26 *account in excess of \$100 as of June 30, 2011, is hereby reappropriated for*  
 27 *fiscal year 2012: Provided further, That, in addition to other positions*  
 28 *within the department of administration in the unclassified service as*  
 29 *prescribed by law, expenditures may be made from the budget analysis*  
 30 *account for eight employees in the unclassified service under the Kansas*  
 31 *civil service act: And provided further, That expenditures from this account*  
 32 *for official hospitality shall not exceed \$1,000.*

33 Facilities management.....\$52,284

34 *Provided, That any unencumbered balance in the facilities management*  
 35 *account in excess of \$100 as of June 30, 2011, is hereby reappropriated for*  
 36 *fiscal year 2012.*

37 Accounts and reports.....\$1,753,521

38 *Provided, That any unencumbered balance in the accounts and reports*  
 39 *account in excess of \$100 as of June 30, 2011, is hereby reappropriated for*  
 40 *fiscal year 2012.*

41 KPERS bonds debt service.....\$36,142,328

42 Public broadcasting council grants.....\$1,484,995

43 *Provided, That any unencumbered balance in the public broadcasting*  
 44 *council grants account in excess of \$100 as of June 30, 2011, is hereby*  
 45 *reappropriated for fiscal year 2012: Provided further, That all expenditures*  
 46 *from the public broadcasting council grants account for capital equipment*  
 47 *shall be made to provide matching funds for federal capital equipment*  
 48 *grants awarded to eligible public broadcasting stations: And provided*  
 49 *further, That expenditures from this account may be made to provide*

1 matching funds for capital equipment projects funded from any nonstate  
 2 source in the event federal capital equipment grants are not awarded: *And*  
 3 *provided further*; That in the event the federal facility programs cease to  
 4 exist or fail to conduct grant solicitations, expenditures may be made from  
 5 this account to provide matching funds for capital equipment projects  
 6 funded from any nonstate source without first applying for federal capital  
 7 equipment grants.

8 Public broadcasting digital conversion debt service.....\$624,544  
 9 Long-term care ombudsman.....\$256,125

10 *Provided*, That any unencumbered balance in the long-term care  
 11 ombudsman account in excess of \$100 as of June 30, 2011, is hereby  
 12 reappropriated for fiscal year 2012: *Provided further*; That expenditures  
 13 from this account for official hospitality shall not exceed \$1,000.

14 (b) There is appropriated for the above agency from the following  
 15 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 16 moneys now or hereafter lawfully credited to and available in such fund or  
 17 funds, except that expenditures other than refunds or indirect cost  
 18 recoveries authorized by law shall not exceed the following:

19 Federal cash management fund.....No limit  
 20 State leave payment reserve fund.....No limit  
 21 Building and ground fund.....No limit

22 *Provided*, That expenditures may be made from the building and  
 23 ground fund for operating and other expenses for the Hiram Price Dillon  
 24 House.

25 General fees fund.....No limit

26 *Provided*, That expenditures may be made from the general fees fund  
 27 for operating expenditures for the division of personnel services, including  
 28 human resources programs and official hospitality: *Provided further*; That  
 29 the director of personnel services is hereby authorized to fix, charge and  
 30 collect fees: *And provided further*; That fees shall be fixed in order to  
 31 recover all or part of the operating expenses incurred, including official  
 32 hospitality: *And provided further*; That all fees received, including fees  
 33 received under the open records act for providing access to or furnishing  
 34 copies of public records, shall be deposited in the state treasury in  
 35 accordance with the provisions of K.S.A. 75-4215, and amendments  
 36 thereto, and shall be credited to the general fees fund.

37 Human resource information systems cost recovery fund.....No limit  
 38 Budget fees fund.....No limit

39 *Provided*, That expenditures may be made from the budget fees fund  
 40 for operating expenditures for the division of the budget, including training  
 41 programs, special projects and official hospitality: *Provided further*; That  
 42 the director of the budget is hereby authorized to fix, charge and collect  
 43 fees for such training programs: *And provided further*; That fees for such  
 44 training programs and special projects shall be fixed in order to recover all  
 45 or part of the operating expenses incurred for such training programs and  
 46 special projects, including official hospitality: *And provided further*; That  
 47 all fees received for such training programs and special projects and all  
 48 fees received by the division of the budget under the open records act for  
 49 providing access to or furnishing copies of public records shall be

1 deposited in the state treasury in accordance with the provisions of K.S.A.  
2 75-4215, and amendments thereto, and shall be credited to the budget fees  
3 fund.

4 Purchasing fees fund.....No limit

5 *Provided*, That expenditures may be made from the purchasing fees  
6 fund for operating expenditures of the division of purchases, including  
7 training seminars and official hospitality: *Provided further*, That the  
8 director of purchases is hereby authorized to fix, charge and collect fees  
9 for operating expenditures incurred to reproduce and disseminate  
10 purchasing information, administer vendor applications, administer state  
11 contracts and conduct training seminars, including official hospitality: *And*  
12 *provided further*, That such fees shall be fixed in order to recover all or  
13 part of such operating expenses: *And provided further*, That all fees  
14 received for such operating expenses shall be deposited in the state  
15 treasury in accordance with the provisions of K.S.A. 75-4215, and  
16 amendments thereto, and shall be credited to the purchasing fees fund.

17 Architectural services fee fund.....No limit

18 *Provided*, That expenditures may be made from the architectural  
19 services fee fund for operating expenditures for distribution of  
20 architectural information: *Provided further*, That the director of facilities  
21 management is hereby authorized to fix, charge and collect fees for  
22 reproduction and distribution of architectural information: *And provided*  
23 *further*, That such fees shall be fixed in order to recover all or part of the  
24 operating expenses incurred for reproducing and distributing architectural  
25 information: *And provided further*, That all fees received for such  
26 reproduction and distribution of architectural information shall be  
27 deposited in the state treasury in accordance with the provisions of K.S.A.  
28 75-4215, and amendments thereto, and shall be credited to the  
29 architectural services fee fund.

30 Budget equipment conversion fund.....No limit

31 Conversion of materials and equipment fund.....No limit

32 Architectural services equipment conversion fund.....No limit

33 Property contingency fund.....No limit

34 Flood control emergency – federal fund.....No limit

35 INK special revenue fund .....No limit

36 CJIS Byrne Grant – federal fund.....No limit

37 FICA reimbursements medical residents fund.....No limit

38 Information technology fund.....No limit

39 *Provided*, That any moneys collected from a fee increase for  
40 information services recommended by the governor shall be deposited in  
41 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
42 amendments thereto, and shall be credited to the information technology  
43 fund [*Provided further*, **That on July 1, 2011, or as soon thereafter as**  
44 **moneys are available, notwithstanding the provisions of any other**  
45 **statute, the director of accounts and reports shall transfer \$1,357,210**  
46 **from the information technology fund of the department of**  
47 **administration to the state general fund: And provided further, That the**  
48 **transfer of such amount shall be in addition to any other transfer from**  
49 **the information technology fund to the state general fund as prescribed**

1 *by law: And provided further; That the amount transferred from the*  
 2 *information technology fund to the state general fund pursuant to this*  
 3 *subsection is to reimburse the state general fund for accounting,*  
 4 *auditing, budgeting, legal, payroll, personnel and purchasing services*  
 5 *and any other governmental services which are performed on behalf of*  
 6 *the department of administration by other state agencies which receive*  
 7 *appropriations from the state general fund to provide such services].*

8 Information technology reserve fund.....No limit

9 *[Provided, That, on July 1, 2011, or as soon thereafter as moneys are*  
 10 *available, notwithstanding the provisions of any other statute, the*  
 11 *director of accounts and reports shall transfer \$159,180 from the*  
 12 *information technology reserve fund of the department of administration*  
 13 *to the state general fund: Provided further; That the transfer of such*  
 14 *amount shall be in addition to any other transfer from the information*  
 15 *technology reserve fund to the state general fund as prescribed by law:*  
 16 *And provided further; That the amount transferred from the information*  
 17 *technology reserve fund to the state general fund pursuant to this*  
 18 *subsection is to reimburse the state general fund for accounting,*  
 19 *auditing, budgeting, legal, payroll, personnel and purchasing services*  
 20 *and any other governmental services which are performed on behalf of*  
 21 *the department of administration by other state agencies which receive*  
 22 *appropriations from the state general fund to provide such services.]*

23 State buildings operating fund.....No limit

24 *Provided, That expenditures may be made from the state buildings*  
 25 *operating fund for operating and other expenses for the Hiram Price Dillon*  
 26 *House: Provided further; That the secretary of administration is hereby*  
 27 *authorized to fix, charge and collect fees for use of the rooms and other*  
 28 *facilities of the Hiram Price Dillon House in accordance with policies*  
 29 *adopted by the legislative coordinating council under K.S.A. 75-3682, and*  
 30 *amendments thereto, for approving the use of such property: And provided*  
 31 *further; That fees for approved use of such property shall be reasonable*  
 32 *and directly related to the costs of such use and shall be fixed in order to*  
 33 *recover all or part of the operating expenses incurred for such use: And*  
 34 *provided further; That all moneys received for such fees shall be deposited*  
 35 *in the state treasury in accordance with the provisions of K.S.A. 75-4215,*  
 36 *and amendments thereto, and shall be credited to the state buildings*  
 37 *operating fund or the building and ground fund, as determined and*  
 38 *directed by the secretary of administration: And provided further; That the*  
 39 *secretary of administration is hereby authorized to fix, charge and collect a*  
 40 *real estate property leasing services fee at a reasonable rate per square foot*  
 41 *of space leased by state agencies as approved by the secretary of*  
 42 *administration under K.S.A. 75-3739, and amendments thereto, to recover*  
 43 *the costs incurred by the department of administration in providing*  
 44 *services to state agencies relating to leases of real property: And provided*  
 45 *further; That each state agency that is party to a lease of real property that*  
 46 *is approved by the secretary of administration under K.S.A. 75-3739, and*  
 47 *amendments thereto, shall remit to the secretary of administration the real*  
 48 *estate property leasing services fee upon receipt of the billing therefor:*  
 49 *And provided further; That all moneys received for real estate property*

1 leasing services fees shall be deposited in the state treasury in accordance  
 2 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 3 be credited to the state buildings operating fund or the building and ground  
 4 fund, as determined and directed by the secretary of administration: *And*  
 5 *provided further*; That the net proceeds from the sale of all or any part of  
 6 the Topeka state hospital property, as defined by subsection (a) of K.S.A.  
 7 2010 Supp. 75-37,123, and amendments thereto, shall be deposited in the  
 8 state treasury and credited to the state buildings operating fund or the  
 9 building and ground fund, as determined and directed by the secretary of  
 10 administration: *And provided further*; That the secretary of administration  
 11 is hereby authorized to fix, charge and collect a surcharge against all state  
 12 agency leased square footage in Shawnee County including both state-  
 13 owned and privately-owned buildings: *And provided further*; That all  
 14 moneys received for such surcharge shall be deposited in the state treasury  
 15 in accordance with the provisions of K.S.A. 75-4215, and amendments  
 16 thereto, and shall be credited to the state buildings operating fund or the  
 17 building and ground fund, as determined and directed by the secretary of  
 18 administration: *And provided further*; ***That on July 1, 2011, or as soon***  
 19 ***thereafter as moneys are available, notwithstanding the provisions of***  
 20 ***any other statute, the director of accounts and reports shall transfer***  
 21 ***\$931,815 from the state buildings operating fund of the department of***  
 22 ***administration to the state general fund: And provided further; That the***  
 23 ***transfer of such amount shall be in addition to any other transfer from***  
 24 ***the state buildings operating fund to the state general fund as prescribed***  
 25 ***by law: And provided further; That the amount transferred from the state***  
 26 ***buildings operating fund to the state general fund pursuant to this***  
 27 ***subsection is to reimburse the state general fund for accounting,***  
 28 ***auditing, budgeting, legal, payroll, personnel and purchasing services***  
 29 ***and any other governmental services which are performed on behalf of***  
 30 ***the department of administration by other state agencies which receive***  
 31 ***appropriations from the state general fund to provide such services].***

32 Accounting services recovery fund.....No limit

33 *Provided*, That expenditures may be made from the accounting services  
 34 recovery fund for the operating expenditures, including official hospitality,  
 35 of the department of administration: *Provided further*; That the secretary of  
 36 administration is hereby authorized to fix, charge and collect fees for  
 37 services or sales provided by the department of administration which are  
 38 not specifically authorized by any other statute: *And provided further*; That  
 39 all fees received for such services or sales shall be deposited in the state  
 40 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 41 amendments thereto, and shall be credited to the accounting services  
 42 recovery fund.

43 Architectural services recovery fund.....No limit

44 *Provided*, That expenditures may be made from the architectural  
 45 services recovery fund for operating expenditures for the division of  
 46 facilities management: *Provided further*; That the director of facilities  
 47 management is hereby authorized to charge and collect fees for services  
 48 provided to other state agencies not directly related to the construction of a  
 49 capital improvement project: *And provided further*; That all fees received



1 for all such services shall be deposited in the state treasury in accordance  
 2 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 3 be credited to the architectural services recovery fund *[: And provided*  
 4 *further; That on July 1, 2011, or as soon thereafter as moneys are*  
 5 *available, notwithstanding the provisions of any other statute, the*  
 6 *director of accounts and reports shall transfer \$51,794 from the*  
 7 *architectural services recovery fund of the department of administration*  
 8 *to the state general fund: And provided further; That the transfer of such*  
 9 *amount shall be in addition to any other transfer from the architectural*  
 10 *services recovery fund to the state general fund as prescribed by law:*  
 11 *And provided further; That the amount transferred from the architectural*  
 12 *services recovery fund to the state general fund pursuant to this*  
 13 *subsection is to reimburse the state general fund for accounting,*  
 14 *auditing, budgeting, legal, payroll, personnel and purchasing services*  
 15 *and any other governmental services which are performed on behalf of*  
 16 *the department of administration by other state agencies which receive*  
 17 *appropriations from the state general fund to provide such services].*

- 18 Motor pool service fund.....No limit
- 19 Intragovernmental printing service fund.....No limit
- 20 Intragovernmental printing service depreciation reserve fund.....No limit
- 21 Municipal accounting and training services recovery fund.....No limit

22 *Provided, That expenditures may be made from the municipal*  
 23 *accounting and training services recovery fund to provide general ledger,*  
 24 *payroll reporting, utilities billing, data processing, and accounting services*  
 25 *to municipalities and to provide training programs conducted for*  
 26 *municipal government personnel, including official hospitality: *Provided**  
 27 *further; That the director of accounts and reports is hereby authorized to*  
 28 *fix, charge and collect fees for such services and programs: *And provided**  
 29 *further; That such fees shall be fixed to cover all or part of the operating*  
 30 *expenditures incurred in providing such services and programs, including*  
 31 *official hospitality: *And provided further; That all fees received for such**  
 32 *services and programs, including official hospitality, shall be deposited in*  
 33 *the state treasury in accordance with the provisions of K.S.A. 75-4215, and*  
 34 *amendments thereto, and shall be credited to the municipal accounting and*  
 35 *training services recovery fund.*

- 36 Canceled warrants payment fund.....No limit
- 37 State emergency fund.....No limit
- 38 Bid and contract deposit fund.....No limit
- 39 Federal withholding tax clearing fund.....No limit
- 40 Financial management system development fund.....No limit

41 *Provided, That the secretary of administration may establish fees and*  
 42 *make special assessments in order to finance the costs of developing the*  
 43 *financial management system: *Provided further; That all moneys received**  
 44 *for such fees and special assessments shall be deposited in the state*  
 45 *treasury in accordance with the provisions of K.S.A. 75-4215, and*  
 46 *amendments thereto, and shall be credited to the financial management*  
 47 *system development fund.*

- 48 State gaming revenues fund.....No limit
- 49 Financial management system development fund – on budget.....No limit

1	Construction defects recovery fund.....	No limit
2	Facilities conservation improvement fund.....	No limit
3	State revolving fund services fee fund.....	No limit
4	Conversion of materials and equipment – recycling program fund.....	No limit
5	Curtis office building maintenance reserve fund.....	No limit
6	Equipment lease purchase program administration clearing fund.....	No limit
7	Suspense fund.....	No limit
8	Electronic funds transfer suspense fund.....	No limit
9	Surplus property program fund – on budget.....	No limit
10	Surplus property program fund – off budget.....	No limit
11	Older Americans act long-term care ombudsman federal fund.....	No limit
12	Long-term care ombudsman gift and grant fund.....	No limit
13	Title XIX – long-term care ombudsman medicaid federal grant	
14	fund.....	No limit
15	Wireless enhanced 911 grant fund.....	No limit
16	Landon state office building repair expense fund.....	No limit
17	MacVicar avenue assessment expense fund.....	No limit

18 (c) On July 1, 2011, the director of accounts and reports shall transfer  
 19 \$210,000 from the state highway fund to the state general fund for the  
 20 purpose of reimbursing the state general fund for the cost of providing  
 21 purchasing services to the department of transportation.

22 (d) During the fiscal year ending June 30, 2012, the secretary of  
 23 administration is hereby authorized to approve refinancing of equipment  
 24 being financed by state agencies through the department's equipment  
 25 financing program. Such refinancing project is hereby approved for the  
 26 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

27 (e) In addition to the other purposes for which expenditures may be  
 28 made by the above agency from moneys appropriated in any capital  
 29 improvement account of any special revenue fund or in any capital  
 30 improvement account of the state general fund for the above agency for  
 31 fiscal year 2012 by this or other appropriation act of the 2011 regular  
 32 session of the legislature, expenditures may be made by the above agency  
 33 from any such capital improvement account of any special revenue fund or  
 34 any such capital improvement account of the state general fund for fiscal  
 35 year 2012 for the purpose of making emergency repairs to any facility that  
 36 is under the charge, care, management or control of the department of  
 37 administration as provided by law: *Provided*, That the secretary of  
 38 administration shall make a full report on such repairs and expenditures to  
 39 the director of the budget and the director of legislative research.

40 (f) (1) On July 1, 2011, the director of accounts and reports shall  
 41 record a debit to the state treasurer's receivables for the children's  
 42 initiatives fund and shall record a corresponding credit to the children's  
 43 initiatives fund in an amount certified by the director of the budget, which  
 44 shall be equal to 65% of the amount estimated by the director of the  
 45 budget to be transferred and credited to the children's initiatives fund  
 46 during the fiscal year ending June 30, 2012, except that such amount shall  
 47 be proportionally adjusted during fiscal year 2012 with respect to any  
 48 change in the moneys to be transferred and credited to the children's  
 49 initiatives fund during fiscal year 2012. Among other appropriate factors,

1 the director of the budget shall take into consideration the estimated and  
2 actual receipts and interest earnings of the Kansas endowment for youth  
3 fund for fiscal year 2011 and fiscal year 2012 in determining the amount to  
4 be certified under this subsection. All moneys transferred and credited to  
5 the children's initiatives fund during fiscal year 2012 shall reduce the  
6 amount debited and credited to the children's initiatives fund under this  
7 subsection.

8 (2) On June 30, 2012, the director of accounts and reports shall adjust  
9 the amounts debited and credited to the state treasurer's receivables and to  
10 the children's initiatives fund pursuant to this subsection, to reflect all  
11 moneys actually transferred and credited to the children's initiatives fund  
12 during fiscal year 2012.

13 (3) The director of accounts and reports shall notify the state treasurer  
14 of all amounts debited and credited to the children's initiatives fund  
15 pursuant to this subsection and all reductions and adjustments thereto  
16 made pursuant to this subsection. The state treasurer shall enter all such  
17 amounts debited and credited and shall make reductions and adjustments  
18 thereto on the books and records kept and maintained for the children's  
19 initiatives fund by the state treasurer in accordance with the notice thereof.

20 (4) The reductions and adjustments prescribed to be made by the  
21 director of accounts and reports and the state treasurer pursuant to this  
22 subsection for the children's initiatives fund to account for moneys  
23 actually received that are to be transferred and credited to the children's  
24 initiatives fund shall be made after the reductions and adjustments  
25 prescribed to be made by the director of accounts and reports and the state  
26 treasurer pursuant to subsection (i) for the Kansas endowment for youth  
27 fund to account for moneys actually received that are to be deposited in the  
28 state treasury and credited to the Kansas endowment for youth fund.

29 (g) (1) On July 1, 2011, the director of accounts and reports shall  
30 record a debit to the state treasurer's receivables for the state economic  
31 development initiatives fund and shall record a corresponding credit to the  
32 state economic development initiatives fund in an amount certified by the  
33 director of the budget which shall be equal to 50% of the amount estimated  
34 by the director of the budget to be transferred and credited to the state  
35 economic development initiatives fund during the fiscal year ending June  
36 30, 2012, except that such amount shall be proportionally adjusted during  
37 fiscal year 2012 with respect to any change in the moneys to be transferred  
38 and credited to the state economic development initiatives fund during  
39 fiscal year 2012. All moneys transferred and credited to the state economic  
40 development initiatives fund during fiscal year 2012 shall reduce the  
41 amount debited and credited to the state economic development initiatives  
42 fund under this subsection.

43 (2) On June 30, 2012, the director of accounts and reports shall adjust  
44 the amounts debited and credited to the state treasurer's receivables and to  
45 the state economic development initiatives fund pursuant to this  
46 subsection, to reflect all moneys actually transferred and credited to the  
47 state economic development initiatives fund during fiscal year 2012.

48 (3) The director of accounts and reports shall notify the state treasurer  
49 of all amounts debited and credited to the state economic development

1 initiatives fund pursuant to this subsection and all reductions and  
2 adjustments thereto made pursuant to this subsection. The state treasurer  
3 shall enter all such amounts debited and credited and shall make  
4 reductions and adjustments thereto on the books and records kept and  
5 maintained for the state economic development initiatives fund by the state  
6 treasurer in accordance with the notice thereof.

7 (h) (1) On July 1, 2011, the director of accounts and reports shall  
8 record a debit to the state treasurer's receivables for the correctional  
9 institutions building fund and shall record a corresponding credit to the  
10 correctional institutions building fund in an amount certified by the  
11 director of the budget which shall be equal to 80% of the amount estimated  
12 by the director of the budget to be transferred and credited to the  
13 correctional institutions building fund during the fiscal year ending June  
14 30, 2012, except that such amount shall be proportionally adjusted during  
15 fiscal year 2012 with respect to any change in the moneys to be transferred  
16 and credited to the correctional institutions building fund during fiscal year  
17 2012. All moneys transferred and credited to the correctional institutions  
18 building fund during fiscal year 2012 shall reduce the amount debited and  
19 credited to the correctional institutions building fund under this subsection.

20 (2) On June 30, 2012, the director of accounts and reports shall adjust  
21 the amounts debited and credited to the state treasurer's receivables and to  
22 the correctional institutions building fund pursuant to this subsection, to  
23 reflect all moneys actually transferred and credited to the correctional  
24 institutions building fund during fiscal year 2012.

25 (3) The director of accounts and reports shall notify the state treasurer  
26 of all amounts debited and credited to the correctional institutions building  
27 fund pursuant to this subsection and all reductions and adjustments thereto  
28 made pursuant to this subsection. The state treasurer shall enter all such  
29 amounts debited and credited and shall make reductions and adjustments  
30 thereto on the books and records kept and maintained for the correctional  
31 institutions building fund by the state treasurer in accordance with the  
32 notice thereof.

33 (i) (1) On July 1, 2011, the director of accounts and reports shall  
34 record a debit to the state treasurer's receivables for the Kansas  
35 endowment for youth fund and shall record a corresponding credit to the  
36 Kansas endowment for youth fund in an amount certified by the director of  
37 the budget which shall be equal to 80% of the amount approved for  
38 expenditure by the children's cabinet during the fiscal year ending June 30,  
39 2012, as certified by the director of the budget. All moneys received and  
40 credited to the Kansas endowment for youth fund during fiscal year 2012  
41 shall reduce the amount debited and credited to the Kansas endowment for  
42 youth fund under this subsection.

43 (2) On June 30, 2012, the director of accounts and reports shall adjust  
44 the amounts debited and credited to the state treasurer's receivables and to  
45 the Kansas endowment for youth fund pursuant to this subsection, to  
46 reflect all moneys actually transferred and credited to the Kansas  
47 endowment for youth fund during fiscal year 2012.

48 (3) The director of accounts and reports shall notify the state treasurer  
49 of all amounts debited and credited to the Kansas endowment for youth

1 fund pursuant to this subsection and all reductions and adjustments thereto  
2 made pursuant to this subsection. The state treasurer shall enter all such  
3 amounts debited and credited and shall make reductions and adjustments  
4 thereto on the books and records kept and maintained for the Kansas  
5 endowment for youth fund by the state treasurer in accordance with the  
6 notice thereof.

7 (4) The reductions and adjustments prescribed to be made by the  
8 director of accounts and reports and the state treasurer pursuant to this  
9 subsection for the Kansas endowment for youth fund to account for  
10 moneys actually received that are to be deposited in the state treasury and  
11 credited to the Kansas endowment for youth fund shall be made before the  
12 reductions and adjustments prescribed to be made by the director of  
13 accounts and reports and the state treasurer pursuant to subsection (f) for  
14 the children’s initiatives fund to account for moneys actually received that  
15 are to be transferred and credited to the children’s initiatives fund.

16 (j) During the fiscal year ending June 30, 2012, the secretary of  
17 administration, with the approval of the director of the budget, may  
18 transfer any part of any item of appropriation for the fiscal year ending  
19 June 30, 2012, from the state general fund for the department of  
20 administration to another item of appropriation for fiscal year 2012 from  
21 the state general fund for the department of administration. The secretary  
22 of administration shall certify each such transfer to the director of accounts  
23 and reports and shall transmit a copy of each such certification to the  
24 director of legislative research.

25 (k) There is appropriated for the above agency from the state  
26 institutions building fund for the fiscal year ending June 30, 2012, the  
27 following:

28 SIBF – state building insurance .....\$110,000

29 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and  
30 amendments thereto, expenditures may be made by the above agency from  
31 the SIBF – state building insurance account of the state institutions  
32 building fund for state building insurance premiums.

33 (l) There is appropriated for the above agency from the correctional  
34 institutions building fund for the fiscal year ending June 30, 2012, the  
35 following:

36 CIBF – state building insurance.....\$100,000

37 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and  
38 amendments thereto, expenditures may be made by the above agency from  
39 the CIBF – state building insurance account of the correctional institutions  
40 building fund for state building insurance premiums.

41 (m) On July 1, 2011, or as soon thereafter as moneys are available  
42 during the fiscal year ending June 30, 2012, the director of accounts and  
43 reports shall transfer an amount or amounts from the appropriate federal  
44 fund or funds of the department on aging to the older Americans act long-  
45 term care ombudsman federal fund of the department of administration:

46 *Provided*, That the aggregate of such amount or amounts transferred  
47 during fiscal year 2012 shall be equal to and shall not exceed the Older  
48 Americans Act Title VII: Ombudsman Award and 4.38% of the Kansas  
49 Older Americans Act Title III: Part B Supportive Services Award.

1 (n) (1) On July 1, 2011, notwithstanding the provisions of any other  
2 statute, the director of accounts and reports shall record a debit to the state  
3 treasurer's receivables for the state general fund and shall record a  
4 corresponding credit to the state general fund in the net amount equal to  
5 \$32,689,900 minus the amount credited and debited on or before June 30,  
6 2011, pursuant to section 61(n)(9)(D) of chapter 165 of the 2010 Session  
7 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the  
8 fiscal year ending June 30, 2006, for state agencies.

9 (2) On or before September 1, 2011, the director of accounts and  
10 reports shall adjust the amounts debited and credited to the state treasurer's  
11 receivables and to the state general fund pursuant to this subsection (n), to  
12 reflect all moneys actually transferred and credited to the state general  
13 fund during fiscal year 2012.

14 (3) (A) (i) Prior to August 15, 2011, the director of the budget shall  
15 determine and certify to the director of accounts and reports the amount  
16 reappropriated in each account of the state general fund of a state agency,  
17 other than any regents agency, from the state general fund that has a  
18 specific expenditure limitation prescribed for fiscal year 2012 and that is in  
19 excess of the amount authorized under the approved budget of  
20 expenditures to be expended from such reappropriated amount for fiscal  
21 year 2012.

22 (ii) On or before June 30, 2012, the director of the budget shall  
23 determine and certify to the director of accounts and reports the amount  
24 reappropriated in each account of the state general fund of a state agency,  
25 other than any regents agency, from the state general fund that has no  
26 specific expenditure limitation prescribed for the fiscal year, that is in  
27 excess of the amount estimated under the approved budget of expenditures  
28 to be expended from such reappropriated amount for fiscal year 2012, and  
29 that is determined by the director of the budget not to be needed for the  
30 purpose for which such amount was originally budgeted, including, but not  
31 limited to, actual or projected cost savings as a result of completed,  
32 cancelled or modified projects, programs or operations.

33 (iii) As used in paragraphs (i) and (ii) of this subsection (n)(3)(A),  
34 "specific expenditure limitation prescribed for the fiscal year" includes any  
35 case in which no expenditures may be made from such reappropriated  
36 balance except upon approval by the state finance council.

37 (B) Prior to August 15, 2011, the director of the budget shall  
38 determine and certify to the director of accounts and reports the aggregate  
39 of all unanticipated lapses of moneys which were appropriated or  
40 reappropriated from the state general fund for fiscal year 2011 and which  
41 were not reappropriated for fiscal year 2012, as determined by the director  
42 of the budget: *Provided*, That, as used in this subsection (n)(3)(B),  
43 "unanticipated lapses of moneys" shall not include any amount lapsed  
44 from the state general fund pursuant to explicit language in an  
45 appropriation act of the 2011 regular session of the legislature or any  
46 amount lapsed from the state general fund for which specific  
47 reappropriation language was deliberately not included in any  
48 appropriation act of the 2011 regular session of the legislature.

49 (C) Prior to August 15, 2011, the director of the budget shall

1 determine and certify to the director of accounts and reports the aggregate  
2 of all amounts of unencumbered balances in accounts of the state general  
3 fund that were first encumbered during a fiscal year commencing prior to  
4 July 1, 2010, that were released during fiscal year 2011, and that were not  
5 specifically reappropriated by an appropriation act of the 2011 regular  
6 session of the legislature.

7 (4) (A) On August 15, 2011, in accordance with the certification by  
8 the director of the budget that is submitted to the director of accounts and  
9 reports under subsection (n)(3)(A)(i), the appropriation for fiscal year  
10 2012 for each account of the state general fund that is appropriated or  
11 reappropriated for the fiscal year ending June 30, 2012, by this or other  
12 appropriation act of the 2011 regular session of the legislature is hereby  
13 respectively lapsed by the amount equal to the amount certified under  
14 subsection (n)(3)(A)(i).

15 (B) On June 30, 2012, in accordance with the certification by the  
16 director of the budget that is submitted to the director of accounts and  
17 reports under subsection (n)(3)(A)(ii), the appropriation for fiscal year  
18 2012 for each account of the state general fund that is appropriated or  
19 reappropriated for the fiscal year ending June 30, 2012, by this or other  
20 appropriation act of the 2011 regular session of the legislature is hereby  
21 respectively lapsed by the amount equal to the amount certified under  
22 subsection (n)(3)(A)(ii).

23 (5) At the same time as the director of the budget transmits each  
24 certification to the director of accounts and reports pursuant to subsection  
25 (n)(3), the director of the budget shall transmit a copy of such certification  
26 to the director of legislative research.

27 (6) (A) Prior to August 15, 2011, the state board of regents shall  
28 determine and certify to the director of the budget each of the specific  
29 amounts from the amounts appropriated from the state general fund or  
30 from the moneys appropriated and available in the special revenue funds  
31 for each of the regents agencies to be transferred to and debited to the 27th  
32 payroll adjustment account of the state general fund by the director of  
33 accounts and reports pursuant to this subsection (n): *Provided*, That the  
34 aggregate of all such amounts certified to the director of the budget shall  
35 be an amount that is equal to or more than \$1,184,054. The certification by  
36 the state board of regents shall specify the amount in each account of the  
37 state general fund or in each special revenue fund, or account thereof, that  
38 is designated by the state board of regents pursuant to this subsection for  
39 each of the regents agencies to be transferred to and debited to the 27th  
40 payroll adjustment account in the state general fund by the director of  
41 accounts and reports pursuant to this subsection (n). At the same time as  
42 such certification is transmitted to the director of the budget, the state  
43 board of regents shall transmit a copy of such certification to the director  
44 of legislative research.

45 (B) The director of the budget shall review each such certification  
46 from the state board of regents and shall certify a copy of each such  
47 certification from the state board of regents to the director of accounts and  
48 reports. At the same time as such certification is transmitted to the director  
49 of accounts and reports, the director of the budget shall transmit a copy of

1 each such certification to the director of legislative research.

2 (C) On August 15, 2011, in accordance with the certification by the  
3 director of the budget that is submitted to the director of accounts and  
4 reports under this subsection (n)(6), the appropriation for fiscal year 2012  
5 for each account of the state general fund, state economic development  
6 initiatives fund, state water plan fund and children's initiatives fund that is  
7 appropriated or reappropriated for the fiscal year ending June 30, 2012, by  
8 this or other appropriation act of the 2011 regular session of the legislature  
9 is hereby respectively lapsed by the amount equal to the amount certified  
10 under this subsection (n)(6).

11 (7) In determining the amounts to be certified to the director of  
12 accounts and reports in accordance with this subsection (n), the director of  
13 the budget and the state board of regents shall consider any changed  
14 circumstances and unanticipated reductions in expenditures or  
15 unanticipated and required expenditures by the state agencies for fiscal  
16 year 2012.

17 (8) (A) On or before September 1, 2011, after receipt of each  
18 certification by the director of the budget pursuant to this subsection (n),  
19 the director of accounts and reports shall transfer and debit to the 27th  
20 payroll adjustment account of the state general fund, which is hereby  
21 established in the state general fund, by an amount equal to the aggregate  
22 of the amounts certified by the director of the budget pursuant to  
23 subsection (n)(3) and subsection (n)(6) in accordance with such  
24 certifications.

25 (B) On September 1, 2011, the director of accounts and reports shall  
26 transfer the balance of the 27th payroll adjustment account of the state  
27 general fund to the master account of the state general fund: *Provided,*  
28 *however,* That the amount transferred shall not exceed the amount of the  
29 then outstanding balance of the state treasurer's receivables for the state  
30 general fund.

31 (C) On September 1, 2011, the director of accounts and reports shall  
32 adjust the amounts debited and credited to the state treasurer's receivables  
33 and to the 27th payroll adjustment account of the state general fund  
34 pursuant to this subsection (n), to reflect all moneys actually transferred  
35 and credited to the 27th payroll adjustment account of the state general  
36 fund pursuant to this subsection (n) during fiscal year 2012.

37 (D) On or before June 30, 2012, after receipt of each certification by  
38 the director of the budget pursuant to subsection (n)(3)(A)(ii), the director  
39 of accounts and reports shall transfer and debit to the 27th payroll  
40 adjustment account of the state general fund, which is hereby established  
41 in the state general fund, an amount equal to the aggregate of the amounts  
42 certified by the director of the budget pursuant to subsection (n)(3)(A)(ii)  
43 in accordance with such certifications.

44 (E) On June 30, 2012, the director of accounts and reports shall  
45 transfer the balance of the 27th payroll adjustment account of the state  
46 general fund to the master account of the state general fund: *Provided,*  
47 *however,* That the amount transferred shall not exceed the amount of the  
48 then outstanding balance of the state treasurer's receivables for the state  
49 general fund.



1 (F) On June 30, 2012, the director of accounts and reports shall adjust  
2 the amounts debited and credited to the state treasurer's receivables and to  
3 the 27th payroll adjustment account of the state general fund pursuant to  
4 this subsection (n), to reflect all moneys actually transferred and credited  
5 to the 27th payroll adjustment account of the state general fund pursuant to  
6 this subsection (n) during fiscal year 2012.

7 (G) On June 30, 2012, the director of accounts and reports shall  
8 record a credit to the state treasurer's receivables for the state general fund  
9 and shall record a corresponding debit to the state general fund in the  
10 amount of the outstanding receivable created to finance the cost of the  
11 27th payroll chargeable to the fiscal year ending June 30, 2006.

12 (H) The director of accounts and reports shall notify the state  
13 treasurer of all amounts debited and credited to the 27th payroll adjustment  
14 account of the state general fund pursuant to this subsection (n) and all  
15 reductions and adjustments thereto made pursuant to this subsection (n).  
16 The state treasurer shall enter all such amounts debited and credited and  
17 shall make reductions and adjustments thereto on the books and records  
18 kept and maintained for the state general fund by the state treasurer in  
19 accordance with the notice thereof.

20 (9) As used in this subsection (n), "regents agency" means the state  
21 board of regents, Fort Hays state university, Kansas state university,  
22 Kansas state university extension systems and agriculture research  
23 programs, Kansas state university veterinary medical center, Emporia state  
24 university, Pittsburg state university, university of Kansas, university of  
25 Kansas medical center, and Wichita state university.

26 (10) The provisions of this subsection (n) shall not apply to:

27 (A) The health care stabilization fund of the health care stabilization  
28 fund board of governors;

29 (B) any money held in trust in a trust fund or held in trust in any other  
30 special revenue fund of any state agency;

31 (C) any moneys received from any agency or authority of the federal  
32 government or from any other federal source, other than any such federal  
33 moneys that are credited to or may be received and credited to special  
34 revenue funds of a regents agency and that are determined by the state  
35 board of regents to be federal moneys that may be transferred to and  
36 debited to the 27th payroll adjustment account of the state general fund by  
37 the director of accounts and reports pursuant to this subsection (n);

38 (D) any account of the Kansas educational building fund or the state  
39 institutions building fund; or

40 (E) any fund in the state treasury, as determined by the director of the  
41 budget, that would experience financial or administrative difficulties as a  
42 result of executing the provisions of this subsection (n), including, but not  
43 limited to, cash-flow problems, the inability to meet ordinary expenditure  
44 obligations, or any conflicts with prevailing contracts, compacts or other  
45 provisions of law.

46 (11) Each amount transferred from any special revenue fund of any  
47 state agency, including any regents agency, to the state general fund  
48 pursuant to this subsection (n), is transferred to reimburse the state general  
49 fund for accounting, auditing, budgeting, legal, payroll, personnel and

1 purchasing services and any other governmental services which are  
2 performed on behalf of the state agency involved by other state agencies  
3 which receive appropriations from the state general fund to provide such  
4 services.

5 (12) On or after July 1, 2011, notwithstanding the provisions of  
6 K.S.A. 75-4209, and amendments thereto, or any other statute, upon  
7 specific authorization in an appropriation act of the legislature, the pooled  
8 money investment board is authorized and directed to loan an amount of  
9 not more than \$6,000,000 to the state general fund to provide financing for  
10 any additional amounts required above the moneys otherwise provided by  
11 law to repay amounts provided by law to finance the cost of the 27th  
12 payroll chargeable to the fiscal year 2006 and to provide for an adequate  
13 reserve in the 27th payroll adjustment account. The pooled money  
14 investment board is authorized and directed to use any moneys in the  
15 operating accounts, investment accounts or other investments of the state  
16 of Kansas to provide the funds for such loan. Such loan shall not bear  
17 interest and shall not be deemed to be an indebtedness or debt of the state  
18 of Kansas within the meaning of section 6 of article 11 of the constitution  
19 of the state of Kansas. Any such loan shall be repaid from the state general  
20 fund and any appropriate special revenue funds in the state treasury.

21 (o) During the fiscal year ending June 30, 2012, in addition to the  
22 other purposes for which expenditures may be made by the above agency  
23 from moneys appropriated from the state general fund or any special  
24 revenue fund for the above agency for fiscal year 2012 by this or other  
25 appropriation act of the 2011 regular session of the legislature,  
26 expenditures may be made by the above agency from the state general  
27 fund or from any special revenue fund for fiscal year 2012, for the  
28 secretary of administration to fix, charge and collect fees for architectural,  
29 engineering and management services provided for capital improvement  
30 projects of the state board of regents or any state educational institution, as  
31 defined by K.S.A. 76-711, and amendments thereto, for which the  
32 department of administration provides such services and which are  
33 financed in whole or in part by gifts, bequests or donations made by one or  
34 more private individuals or other private entities: *Provided*, That such fees  
35 for such services are hereby authorized to be fixed, charged and collected  
36 in accordance with the provisions of K.S.A. 75-1269, and amendments  
37 thereto, notwithstanding any provisions of K.S.A. 75-1269, and  
38 amendments thereto, to the contrary: *Provided further*; That all such fees  
39 received shall be deposited in the state treasury in accordance with the  
40 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
41 credited to the architectural services recovery fund.

42 (p) During the fiscal year ending June 30, 2012, notwithstanding the  
43 provisions of any statute or any rules and regulations to the contrary, in  
44 addition to the other purposes for which expenditures may be made by the  
45 above agency from moneys appropriated from the state general fund or  
46 any special revenue fund for the above agency for fiscal year 2012 as  
47 authorized by this or other appropriation act of the 2011 regular session of  
48 the legislature, expenditures shall be made by the above agency from the  
49 state general fund or from any special revenue fund for fiscal year 2012,

1 for the secretary of administration to provide parking for state employees  
 2 on state-owned parking lots located within the state capitol area, as defined  
 3 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without  
 4 charge or cost to such employees for such parking: *Provided*, That this  
 5 subsection shall not apply to parking garages or other parking structures in  
 6 such state capitol area or to any state-owned parking lots for which  
 7 revenues have been pledged to repay bonds issued for the construction of  
 8 any of such parking garages, structures or lots: *Provided further*, That the  
 9 secretary of administration shall continue otherwise to administer access to  
 10 state-owned parking lots in accordance with policies and procedures  
 11 adopted as provided by law, including use of hang tags and waiting lists  
 12 for specific parking lots, in order to ensure orderly parking procedures:  
 13 *And provided further*, That the secretary of administration shall make  
 14 expenditures from moneys appropriated from the state buildings operating  
 15 fund or any other special revenue funds for the purpose of maintaining the  
 16 state-owned parking lots.

17 (q) There is appropriated for the above agency from the state  
 18 economic development initiatives fund for the fiscal year ending June 30,  
 19 2012, the following:

20 Governor's economic council.....\$200,000

21 Sec. 95.

22 OFFICE OF ADMINISTRATIVE HEARINGS

23 (a) There is appropriated for the above agency from the following  
 24 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 25 moneys now or hereafter lawfully credited to and available in such fund or  
 26 funds, except that expenditures other than refunds authorized by law shall  
 27 not exceed the following:

28 Administrative hearings office fund.....No limit

29 *Provided*, That expenditures from the administrative hearings office  
 30 fund for official hospitality shall not exceed \$100.

31 Sec. 96.

32 STATE COURT OF TAX APPEALS

33 (a) There is appropriated for the above agency from the state general  
 34 fund for the fiscal year ending June 30, 2012, the following:

35 Operating expenditures.....\$1,308,004

36 *Provided*, That any unencumbered balance in the operating  
 37 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 38 reappropriated for fiscal year 2012.

39 (b) There is appropriated for the above agency from the following  
 40 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 41 moneys now or hereafter lawfully credited to and available in such fund or  
 42 funds, except that expenditures other than refunds authorized by law shall  
 43 not exceed the following:

44 Duplicating fees fund.....\$5,000

45 COTA filing fee fund.....\$1,339,030

46 Sec. 97.

47 DEPARTMENT OF REVENUE

48 (a) There is appropriated for the above agency from the state general  
 49 fund for the fiscal year ending June 30, 2012, the following:

1 Operating expenditures.....\$16,607,719  
 2 *Provided*, That any unencumbered balance in the operating  
 3 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 4 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
 5 from this account for official hospitality shall not exceed \$1,500.  
 6 (b) There is appropriated for the above agency from the following  
 7 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 8 moneys now or hereafter lawfully credited to and available in such fund or  
 9 funds, except that expenditures other than refunds authorized by law shall  
 10 not exceed the following:  
 11 Sand royalty fund.....No limit  
 12 Division of vehicles operating fund.....\$46,898,024  
 13 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,  
 14 and amendments thereto, shall be credited to the division of vehicles  
 15 operating fund: *Provided further*; That any expenditure from the division  
 16 of vehicles operating fund of the department of revenue to reimburse the  
 17 audit services fund of the division of post audit for a financial-compliance  
 18 audit in an amount certified by the legislative post auditor shall be in  
 19 addition to any expenditure limitation imposed on the division of vehicles  
 20 operating fund for the fiscal year ending June 30, 2012: *And provided*  
 21 *further*; That, notwithstanding the provisions of K.S.A. 68-416, and  
 22 amendments thereto, or of any other statute, expenditures may be made  
 23 from this fund for the administration and operation of the department of  
 24 revenue.  
 25 Vehicle dealers and manufacturers fee fund.....No limit  
 26 Kansas qualified agricultural ethyl alcohol producer incentive  
 27 fund.....No limit  
 28 Kansas qualified biodiesel fuel producer incentive fund.....No limit  
 29 Division of vehicles modernization fund.....No limit  
 30 Kansas retail dealer incentive fund.....No limit  
 31 Local report fee fund.....No limit  
 32 Military retirees income tax refund fund.....No limit  
 33 Conversion of materials and equipment fund.....No limit  
 34 Forfeited property fee fund.....No limit  
 35 Setoff services revenue fund.....No limit  
 36 Publications fee fund.....No limit  
 37 State bingo regulation fund.....No limit  
 38 Child support enforcement contractual agreement fund.....No limit  
 39 County treasurers' vehicle licensing fee fund.....No limit  
 40 Tax amnesty recovery fund.....No limit  
 41 Reappraisal reimbursement fund.....No limit  
 42 *Provided*, That all moneys received for the costs incurred for  
 43 conducting appraisals for any county shall be deposited in the state  
 44 treasury and credited to the reappraisal reimbursement fund: *Provided*  
 45 *further*; That expenditures may be made from this fund for the purpose of  
 46 conducting appraisals pursuant to orders of the court of tax appeals under  
 47 K.S.A. 79-1479, and amendments thereto.  
 48 Special training fund.....No limit  
 49 *Provided*, That expenditures may be made from the special training

1 fund for operating expenditures, including official hospitality, incurred for  
 2 conferences, training seminars, workshops and examinations: *Provided*  
 3 *further*, That the secretary of revenue is hereby authorized to fix, charge  
 4 and collect fees for conferences, training seminars, workshops and  
 5 examinations sponsored or cosponsored by the department of revenue:  
 6 *And provided further*, That such fees shall be fixed in order to recover all  
 7 or part of the operating expenditures incurred for such conferences,  
 8 training seminars, workshops and examinations or for qualifying  
 9 applicants for such conferences, training seminars, workshops and  
 10 examinations: *And provided further*, That all fees received for conferences,  
 11 training seminars, workshops and examinations shall be deposited in the  
 12 state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 13 amendments thereto, and shall be credited to the special training fund.

- 14 Recovery fund for enforcement actions and attorney fees.....No limit
- 15 Federal commercial motor vehicle safety fund.....No limit
- 16 State homeland security program federal fund.....No limit
- 17 Earned income tax credits – TANF – federal fund.....No limit
- 18 Central stores fund.....No limit

19 *Provided*, That expenditures may be made from the central stores fund  
 20 to operate and maintain a central stores activity to sell supplies to other  
 21 state agencies: *Provided further*, That all moneys received for such  
 22 supplies shall be deposited in the state treasury in accordance with the  
 23 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 24 credited to the central stores fund.

- 25 Performance/registration information systems management
- 26 federal fund.....No limit
- 27 Commercial vehicle information systems/network federal fund.....No limit
- 28 Temporary assistance – needy families federal fund.....No limit
- 29 Highway planning construction federal fund.....No limit
- 30 Immigration MOU federal fund.....No limit
- 31 Commercial drivers licensing state program federal fund.....No limit
- 32 Real ID program federal fund.....No limit
- 33 Microfilming fund.....No limit

34 *Provided*, That expenditures may be made from the microfilming fund  
 35 to operate and maintain a microfilming activity to sell microfilming  
 36 services to other state agencies: *Provided further*, That all moneys received  
 37 for such services shall be deposited in the state treasury in accordance with  
 38 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 39 credited to the microfilming fund.

- 40 Miscellaneous trust bonds fund.....No limit
- 41 Liquor excise tax guarantee bond fund.....No limit
- 42 Non-resident contractors cash bond fund.....No limit
- 43 Bond guaranty fund.....No limit
- 44 Interstate motor fuel user cash bond fund.....No limit
- 45 Motor fuel distributor cash bond fund.....No limit
- 46 Special county mineral production tax fund.....No limit
- 47 County drug tax fund.....No limit
- 48 Escheat proceeds suspense fund.....No limit
- 49 Privilege tax refund fund.....No limit

1	Suspense fund.....	No limit
2	Cigarette tax refund fund.....	No limit
3	Motor-vehicle fuel tax refund fund.....	No limit
4	Cereal malt beverage tax refund fund.....	No limit
5	Income tax refund fund.....	No limit
6	Sales tax refund fund.....	No limit
7	Compensating tax refund fund.....	No limit
8	Alcoholic liquor tax refund fund.....	No limit
9	Cigarette/tobacco products regulation fund.....	No limit
10	Motor carrier tax refund fund.....	No limit
11	Car company tax fund.....	No limit
12	Protested motor carrier taxes fund.....	No limit
13	Tobacco products refund fund.....	No limit
14	Transient guest tax refund fund established by K.S.A. 12-1694a.....	No limit
15	Interstate motor fuel taxes clearing fund.....	No limit
16	Bingo refund fund.....	No limit
17	Transient guest tax refund fund established by K.S.A. 12-16,100.....	No limit
18	Interstate motor fuel taxes refund fund.....	No limit
19	Interfund clearing fund.....	No limit
20	Local alcoholic liquor clearing fund.....	No limit
21	International registration plan distribution clearing fund.....	No limit
22	Rental motor vehicle excise tax refund fund.....	No limit
23	International fuel tax agreement clearing fund.....	No limit
24	Mineral production tax refund fund.....	No limit
25	Special fuels tax refund fund.....	No limit
26	LP-gas motor fuels refund fund.....	No limit
27	Local alcoholic liquor refund fund.....	No limit
28	Sales tax clearing fund.....	No limit
29	Rental motor vehicle excise tax clearing fund.....	No limit
30	VIPS/CAMA technology hardware fund.....	No limit
31	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and</i>	
32	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
33	<i>from the VIPS/CAMA technology hardware fund for the purposes of</i>	
34	<i>upgrading the VIPS/CAMA computer hardware and software for the state</i>	
35	<i>or for the counties and for administration and operation of the department</i>	
36	<i>of revenue.</i>	
37	County and city retailers sales tax clearing fund – county and	
38	city sales tax.....	No limit
39	City and county compensating use tax clearing fund.....	No limit
40	County and city transient guest tax clearing fund.....	No limit
41	Automated tax systems fund.....	No limit
42	Dyed diesel fuel fee fund.....	No limit
43	Electronic databases fee fund.....	No limit
44	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and</i>	
45	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
46	<i>from electronic databases fee fund for the purposes of operating</i>	
47	<i>expenditures, including expenditures for capital outlay; of operating,</i>	
48	<i>maintaining or improving the vehicle information processing system</i>	
49	<i>(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and</i>	

- 1 other electronic database systems of the department of revenue, including
- 2 the costs incurred to provide access to or to furnish copies of public
- 3 records in such database systems and for the administration and operation
- 4 of the department of revenue.
- 5 Photo fee fund.....No limit
- 6 *Provided, That, notwithstanding the provisions of K.S.A. 2010 Supp. 8-*
- 7 *299, and amendments thereto, or any other statute, expenditures may be*
- 8 *made from the photo fee fund for administration and operation of the*
- 9 *driver license program and related support operations in the division of*
- 10 *administration of the department of revenue, including costs of*
- 11 *administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-*
- 12 *1325, and amendments thereto, relating to drivers licenses, instruction*
- 13 *permits and identification cards.*
- 14 Estate tax abatement refund fund.....No limit
- 15 Distinctive license plate fund.....No limit
- 16 Repossessed certificates of title fee fund.....No limit
- 17 Hazmat fee fund.....No limit
- 18 Intra-governmental service fund.....No limit
- 19 Community improvement district sales tax administration fund.....No limit
- 20 Community improvement district sales tax refund fund.....No limit
- 21 Community improvement district sales tax clearing fund.....No limit
- 22 Drivers license first responders indicator federal fund.....No limit

23 (c) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,

24 2012, the director of accounts and reports shall transfer \$11,376,597 from

25 the state highway fund of the department of transportation to the division

26 of vehicles operating fund of the department of revenue for the purpose of

27 financing the cost of operation and general expense of the division of

28 vehicles and related operations of the department of revenue.

29 (d) On August 1, 2011, the director of accounts and reports shall

30 transfer \$77,250 from the accounting services recovery fund of the

31 department of administration to the setoff services revenue fund of the

32 department of revenue for reimbursing costs of recovering amounts owed

33 state agencies under K.S.A. 75-6201 et seq., and amendments thereto.

34 (e) On August 1, 2011, the director of accounts and reports shall

35 transfer \$20,400 from the social welfare fund and \$39,600 from the federal

36 child support enforcement fund of the department of social and

37 rehabilitation services to the child support enforcement contractual

38 agreement fund of the department of revenue to reimburse costs of

39 administrative expenses of child support enforcement activities under the

40 agreement.

41 Sec. 98.

42 KANSAS LOTTERY

43 (a) There is appropriated for the above agency from the following

44 special revenue fund or funds for the fiscal year ending June 30, 2012, all

45 moneys now or hereafter lawfully credited to and available in such fund or

46 funds, except that expenditures other than refunds authorized by law shall

47 not exceed the following:

- 48 Lottery prize payment fund.....No limit
- 49 Lottery operating fund.....No limit

1       *Provided*, That expenditures from the lottery operating fund for official  
2 hospitality shall not exceed \$5,000.

3 Expanded lottery receipts fund.....No limit

4 Lottery gaming facility manager fund.....No limit

5 Expanded lottery act revenues fund.....\$0

6       (b) Notwithstanding the provisions of K.S.A. 74-8711, and  
7 amendments thereto, and subject to the provisions of this subsection, an  
8 amount of not less than \$4,500,000 shall be certified by the executive  
9 director of the Kansas lottery to the director of accounts and reports on or  
10 before July 15, 2011, and on or before the 15th of each month thereafter  
11 through June 15, 2012: *Provided*, That, upon receipt of each such  
12 certification, the director of accounts and reports shall transfer the amount  
13 certified from the lottery operating fund to the state gaming revenues fund  
14 and shall credit such amount to the state gaming revenues fund for the  
15 fiscal year ending June 30, 2012: *Provided, however*, That, after the date  
16 that an amount of \$54,000,000 has been transferred from the lottery  
17 operating fund to the state gaming revenues fund for fiscal year 2012  
18 pursuant to this subsection, the executive director of the Kansas lottery  
19 shall continue to certify amounts to the director of accounts and reports on  
20 or before the 15th of each month through June 15, 2012, except that the  
21 amounts certified after such date shall not be subject to the minimum  
22 amount of \$4,500,000: *Provided further*, That the amounts certified by the  
23 executive director of the Kansas lottery to the director of accounts and  
24 reports, after the date an amount of \$54,000,000 has been transferred from  
25 the lottery operating fund to the state gaming revenues fund for fiscal year  
26 2012 pursuant to this subsection, shall be determined by the executive  
27 director so that an aggregate of all amounts certified pursuant to this  
28 subsection for fiscal year 2012 is equal to or more than \$70,800,000: *And*  
29 *provided further*, That the aggregate of all amounts transferred from the  
30 lottery operating fund to the state gaming revenues fund for fiscal year  
31 2012 pursuant to this subsection shall be equal to or more than  
32 \$70,800,000: *And provided further*, That the transfers prescribed by this  
33 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.  
34 74-8711, and amendments thereto, for fiscal year 2012.

35       (c) Notwithstanding the provisions of K.S.A. 79-4801, and  
36 amendments thereto, or any other statute and in addition to the  
37 requirements of subsection (b) of this section, on or after June 15, 2012,  
38 upon certification by the executive director of the lottery, the director of  
39 accounts and reports shall transfer from the lottery operating fund to the  
40 state gaming revenues fund the amount of total profit attributed to the  
41 special veterans benefits game under K.S.A. 2010 Supp. 74-8724, and  
42 amendments thereto, during fiscal year 2012: *Provided*, That the director  
43 of accounts and reports shall transfer immediately thereafter such amount  
44 of total profit attributed to the special veterans benefits game from the  
45 state gaming revenues fund to the state general fund: *Provided further*,  
46 That, on or before June 25, 2012, the executive director of the lottery shall  
47 certify to the director of accounts and reports the amount equal to the  
48 amount of total profit attributed to the special veterans benefits game  
49 under K.S.A. 2010 Supp. 74-8724, and amendments thereto, during fiscal



1 year 2012: *And provided further*; That, at the same time as such  
2 certification is transmitted to the director of accounts and reports, the  
3 executive director of the lottery shall transmit a copy of such certification  
4 to the director of the budget and the director of legislative research.

5 (d) In addition to the purposes for which expenditures of moneys in  
6 the lottery operating fund may be made, as authorized by provisions of  
7 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating  
8 fund may be used for payment of all costs incurred in the operation and  
9 administration of the Kansas lottery, the Kansas lottery act, and the Kansas  
10 expanded lottery act.

11 (e) During the fiscal year ending June 30, 2012, notwithstanding the  
12 provisions of K.S.A. 74-8768, and amendments thereto, or any other  
13 statute, the director of accounts and reports shall transfer all moneys that  
14 are credited to the expanded lottery act revenues fund from the expanded  
15 lottery act revenues fund to the state general fund within 10 days after such  
16 moneys are credited to the expanded lottery act revenues fund: *Provided*,  
17 That the transfer of such amounts shall be in addition to any other transfer  
18 from the expanded lottery act revenues fund to the state general fund as  
19 prescribed by law: *Provided further*; That the moneys transferred from the  
20 expanded lottery act revenues fund to the state general fund pursuant to  
21 this subsection is to reimburse the state general fund for accounting,  
22 auditing, budgeting, legal, payroll, personnel and purchasing services and  
23 any other governmental services which are performed on behalf of the  
24 department of revenue, and other state agencies, by other state agencies  
25 which receive appropriations from the state general fund to provide such  
26 services.

27 Sec. 99.

28 KANSAS RACING AND GAMING COMMISSION

29 (a) There is appropriated for the above agency from the following  
30 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
31 moneys now or hereafter lawfully credited to and available in such fund or  
32 funds, except that expenditures other than refunds authorized by law shall  
33 not exceed the following:

- 34 State racing fund.....No limit
- 35 *Provided*, That expenditures from the state racing fund for official
- 36 hospitality shall not exceed \$2,500.
- 37 Racing reimbursable expense fund.....No limit
- 38 Racing applicant deposit fund.....No limit
- 39 Kansas horse breeding development fund.....No limit
- 40 Kansas greyhound breeding development fund.....No limit

41 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments  
42 thereto, all moneys transferred into this fund pursuant to subsection (b) of  
43 K.S.A. 2010 Supp. 74-8767, and amendments thereto, shall be deposited  
44 to a separate account established for the purpose described herein and  
45 moneys in this account shall be expended only to supplement special stake  
46 races and to enhance the amount per point paid to owners of Kansas-  
47 whelped greyhounds which win live races at Kansas greyhound tracks and  
48 pursuant to rules and regulations adopted by the Kansas racing and gaming  
49 commission: *Provided further*; That transfers from this account to the live

- 1 greyhound racing purse supplement fund may be made in accordance with  
 2 subsection (b) of K.S.A. 2010 Supp. 74-8767, and amendments thereto.
- 3 Racing investigative expense fund.....No limit  
 4 Horse fair racing benefit fund.....No limit  
 5 Tribal gaming fund.....No limit  
 6 *Provided*, That expenditures from the tribal gaming fund for the fiscal  
 7 year ending June 30, 2012, for official hospitality shall not exceed \$1,500.  
 8 Expanded lottery regulation fund.....No limit  
 9 *Provided*, That expenditures from the expanded lottery regulation fund  
 10 for the fiscal year ending June 30, 2012, for official hospitality shall not  
 11 exceed \$2,500.
- 12 Live horse racing purse supplement fund.....No limit  
 13 Live greyhound racing purse supplement fund.....No limit  
 14 Greyhound promotion and development fund.....No limit  
 15 Gaming background investigation fund.....No limit  
 16 Education and training fund.....No limit  
 17 *Provided*, That expenditures may be made from the education and  
 18 training fund for operating expenditures, including official hospitality,  
 19 incurred for hosting or providing training, in-service workshops and  
 20 conferences: *Provided further*, That the Kansas racing and gaming  
 21 commission is hereby authorized to fix, charge and collect fees for hosting  
 22 or providing training, in-service workshops and conferences: *And provided*  
 23 *further*, That such fees shall be fixed in order to recover all or part of the  
 24 operating expenditures incurred for hosting or providing such training, in-  
 25 service workshops and conferences: *And provided further*, That all fees  
 26 received for hosting or providing such training, in-service workshops and  
 27 conferences shall be deposited in the state treasury in accordance with the  
 28 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 29 credited to the education and training fund.
- 30 Illegal gambling enforcement fund.....No limit  
 31 *Provided*, That expenditures may be made from the illegal gambling  
 32 enforcement fund for direct or indirect operating expenditures incurred for  
 33 investigatory activities, including, but not limited to, (1) conducting  
 34 investigations of illegal gambling operations or activities, (2) participating  
 35 in illegal gaming in order to collect or purchase evidence as part of an  
 36 undercover investigation into illegal gambling operations, and (3)  
 37 acquiring information or making contacts leading to illegal gaming  
 38 activities: *Provided, however*, That all moneys which are expended for any  
 39 such evidence purchase, information acquisition or similar investigatory  
 40 purpose or activity from whatever funding source and which are recovered  
 41 shall be deposited in the state treasury in accordance with the provisions of  
 42 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 43 illegal gambling enforcement fund: *Provided, further*, That any moneys  
 44 received or awarded to the Kansas racing and gaming commission for such  
 45 enforcement activities shall be deposited in the state treasury in  
 46 accordance with the provisions of K.S.A. 75-4215, and amendments  
 47 thereto, and shall be credited to the illegal gambling enforcement fund.
- 48 (b) On July 1, 2011, the director of accounts and reports shall transfer  
 49 \$450,000 from the state general fund to the tribal gaming fund of the

1 Kansas racing and gaming commission.

2 (c) During the fiscal year ending June 30, 2012, the director of  
3 accounts and reports shall transfer one or more amounts certified by the  
4 executive director of the state gaming agency from the tribal gaming fund  
5 to the state general fund: *Provided*, That all such transfers shall be for the  
6 purpose of reimbursing the state general fund for the amount equal to the  
7 net amount obtained by subtracting (1) the aggregate of any costs incurred  
8 by the state gaming agency during fiscal year 2012 for any arbitration or  
9 litigation in connection with the administration and enforcement of tribal-  
10 state gaming compacts or the provisions of the tribal gaming oversight act,  
11 from (2) the aggregate of the amounts transferred to the tribal gaming fund  
12 of the Kansas racing and gaming commission during fiscal year 2012 for  
13 the operating expenditures for the state gaming agency and any other  
14 expenses incurred in connection with the administration and enforcement  
15 of tribal-state gaming compacts or the provisions of the tribal gaming  
16 oversight act.

17 (d) During the fiscal year ending June 30, 2012, all payments for  
18 services provided by the Kansas bureau of investigation shall be paid by  
19 the Kansas racing and gaming commission in accordance with subsection  
20 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which  
21 are presented in a timely manner by the Kansas bureau of investigation for  
22 services rendered.

23 (e) In addition to the other purposes for which expenditures may be  
24 made from the moneys appropriated in the tribal gaming fund for fiscal  
25 year 2012 for the Kansas racing and gaming commission by this or other  
26 appropriation act of the 2011 regular session of the legislature,  
27 expenditures may be made from the tribal gaming fund for fiscal year  
28 2012 for the state gaming agency regulatory oversight of class III gaming,  
29 including but not limited to the regulatory oversight and law enforcement  
30 activities of monitoring compliance with tribal-state gaming compacts and  
31 conducting investigations of violations of tribal-state gaming compacts,  
32 investigations of criminal violations of the laws of this state at tribal  
33 gaming facilities, criminal violations of the tribal gaming oversight act,  
34 background investigations of applicants and vendors and investigations of  
35 other criminal activities related to tribal gaming, which are hereby  
36 authorized.

37 (f) Notwithstanding the provisions of K.S.A. 74-8831, and  
38 amendments thereto, or any other statute, the director of accounts and  
39 reports (1) shall not make the transfer from the Kansas greyhound  
40 breeding development fund of the Kansas racing and gaming commission  
41 to the greyhound tourism fund of the department of commerce that is  
42 directed to be made on or before June 30, 2012, by subsection (b)(1) of  
43 K.S.A. 74-8831, and amendments thereto, and (2) shall transfer on or  
44 before June 30, 2012, the amount equal to 15% of all moneys credited to  
45 the Kansas greyhound breeding development fund during the fiscal year  
46 ending June 30, 2012, from the Kansas greyhound breeding development  
47 fund to the greyhound promotion and development fund of the Kansas  
48 racing and gaming commission.

49 (g) During the fiscal year ending June 30, 2012, notwithstanding the

1 provisions of any other statute, the Kansas racing and gaming commission  
 2 is hereby authorized to fix, charge and collect additional fees to recover all  
 3 or part of the direct and indirect costs or operating expenses incurred by  
 4 the Kansas racing and gaming commission for the regulation of racing  
 5 activities that are not otherwise recovered from the parimutuel facility  
 6 licensee under authority of any other statute: *Provided*, That such fees  
 7 shall be in addition to all taxes and other fees authorized by law: *Provided*  
 8 *further*, That such costs or operating expenses shall include all or part of  
 9 any auditing, drug testing, accounting, security and law enforcement,  
 10 licensing of any office or other facility for use by a parimutuel facility  
 11 licensee, projects to update and upgrade information technology software  
 12 or facilities of the commission and shall specifically include any general  
 13 operating expenses that are associated with regulatory activities  
 14 attributable to the entity upon which any such fee is imposed and all  
 15 expenses related to reopening any race track or other racing facility: *And*  
 16 *provided further*, That all moneys received for such fees shall be deposited  
 17 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
 18 and amendments thereto, and shall be credited to the state racing fund.

19 (h) On July 1, 2011, the expanded lottery act regulation fund of the  
 20 Kansas racing and gaming commission is hereby redesignated as the  
 21 expanded lottery regulation fund of the Kansas racing and gaming  
 22 commission.

23 Sec. 100.

24 DEPARTMENT OF COMMERCE

25 (a) There is appropriated for the above agency from the state  
 26 economic development initiatives fund for the fiscal year ending June 30,  
 27 2012, the following:

28 Older Kansans employment program.....\$294,652

29 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 30 30, 2011, in the older Kansans employment program account is hereby  
 31 reappropriated for fiscal year 2012.

32 Rural opportunity zones program.....\$2,213,887

33 Senior community service employment program.....\$132,126

34 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 35 30, 2011, in the senior community service employment program account is  
 36 hereby reappropriated for fiscal year 2012.

37 Senior community service employment program – ARRA match.....\$8,935

38 Strong military bases program.....\$100,000

39 Small technology pilot program.....\$100,000

40 KTEC programs fund.....~~\$3,851,604~~ **[\$3,351,604]**

41 Operating grant (including official hospitality).....\$9,803,058

42 (b) During the fiscal year ending June 30, 2012, the secretary of  
 43 commerce may transfer any part of any item of appropriation, with the  
 44 exception of the strong military bases program, for fiscal year ending June  
 45 30, 2012, from the economic development initiatives fund for the Kansas  
 46 department of commerce. The amount of the transfers shall not exceed  
 47 \$500,000 and the transfers shall be made only to support the addition of  
 48 5.0 FTE for the KTEC division. The secretary shall certify each transfer  
 49 to the director of accounts and reports and shall transmit a copy of each

1 certification to the division of the budget and to the director of legislative  
 2 research.

3 (c) There is appropriated for the above agency from the following  
 4 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 5 moneys now or hereafter lawfully credited to and available in such fund or  
 6 funds, except that expenditures other than refunds authorized by law shall  
 7 not exceed the following:

8	Publication and other sales fund.....	No limit
9	Conversion of equipment and materials fund.....	No limit
10	Conference registration and disbursement fund .....	No limit
11	Greyhound tourism fund.....	No limit
12	Reimbursement and recovery fund.....	No limit
13	Community development block grant – federal fund.....	No limit
14	Community development block grant – federal fund –	
15	revolving loan account .....	No limit
16	National main street center fund.....	No limit
17	IMPACT program services fund.....	No limit
18	IMPACT program repayment fund.....	No limit
19	Kansas partnership fund.....	No limit

20 *Provided*, That the interest rate on any loan made from the Kansas  
 21 partnership fund shall be annually indexed to the federal discount rate.

22	General fees fund.....	No limit
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23 *Provided*, That expenditures may be made from the general fees fund  
 24 for loans pursuant to loan agreements which are hereby authorized to be  
 25 entered into by the secretary of commerce in accordance with repayment  
 26 provisions and other terms and conditions as may be prescribed by the  
 27 secretary therefor under programs of the department.

28	Kansas economic opportunity initiatives fund.....	No limit
29	Kansas existing industry expansion fund.....	No limit

30 *Provided*, That expenditures may be made from the Kansas existing  
 31 industry expansion fund for loans pursuant to loan agreements which are  
 32 hereby authorized to be entered into by the secretary of commerce in  
 33 accordance with repayment provisions and other terms and conditions as  
 34 may be prescribed by the secretary therefor under the Kansas existing  
 35 industry expansion program: *Provided further*, That all moneys received  
 36 by the department of commerce for repayment of loans made under the  
 37 Kansas existing industry expansion program shall be deposited in the state  
 38 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 39 amendments thereto, and shall be credited to the Kansas existing industry  
 40 expansion fund.

41	Athletic fee fund.....	No limit
42	WIA adult – federal fund.....	No limit
43	WIA youth activities – federal fund.....	No limit
44	WIA dislocated workers – federal fund.....	No limit
45	Trade adjustment assistance – federal fund.....	No limit
46	Veterans assistance program – federal fund.....	No limit
47	Local veterans employment representative program – federal	
48	fund.....	No limit
49	Wagner Peyser employment services – federal fund.....	No limit

1	Senior community service employment program – federal fund.....	No limit
2	Indirect cost – federal fund.....	No limit
3	State affordable airfare fund.....	\$5,000,000
4	Temporary labor certification foreign workers – federal fund.....	No limit
5	USDA cooperative – federal fund.....	No limit
6	Work opportunity tax credit – federal fund.....	No limit
7	American job link alliance – federal fund.....	No limit
8	American job link alliance job corps – federal fund.....	No limit
9	Early childhood associate apprenticeship program – federal fund.....	No limit
10	Modernization apprentice – federal fund.....	No limit
11	Work incentive grant – federal fund.....	No limit
12	Registered apprenticeship works – federal fund.....	No limit
13	Neighborhood stabilization program – federal fund.....	No limit
14	Green jobs grant ARRA – federal fund.....	No limit
15	Enterprise facilitation fund.....	No limit
16	State broadband data development – federal fund.....	No limit
17	Transition assistance program – federal fund.....	No limit
18	Veteran workforce investment program – federal fund.....	No limit
19	Health profession opportunity – federal fund.....	No limit
20	Health care workforce planning – federal fund.....	No limit
21	MAMTC – federal fund.....	No limit

22 (d) The secretary of commerce is hereby authorized to fix, charge and  
 23 collect fees during the fiscal year ending June 30, 2012, for (1) the  
 24 provision and administration of conferences held for the purposes of  
 25 programs and activities of the department of commerce and for which fees  
 26 are not specifically prescribed by statute, (2) sale of publications of the  
 27 department of commerce and for sale of educational and other promotional  
 28 items and for which fees are not specifically prescribed by statute, and (3)  
 29 promotional and other advertising and related economic development  
 30 activities and services provided under economic development programs  
 31 and activities of the department of commerce: *Provided*, That such fees  
 32 shall be fixed in order to recover all or part of the operating expenses  
 33 incurred in providing such services, conferences, publications and items,  
 34 advertising and other economic development activities and services  
 35 provided under economic development programs and activities of the  
 36 department of commerce for which fees are not specifically prescribed by  
 37 statute: *Provided further*, That all such fees shall be deposited in the state  
 38 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 39 amendments thereto, and shall be credited to one or more special revenue  
 40 funds of the department of commerce as specified by the secretary of  
 41 commerce: *And provided further*, That expenditures may be made from  
 42 such special revenue funds of the department of commerce for fiscal year  
 43 2012, in accordance with the provisions of this or other appropriation act  
 44 of the 2011 regular session of the legislature, for operating expenses  
 45 incurred in providing such services, conferences, publications and items,  
 46 advertising, programs and activities and for operating expenses incurred in  
 47 providing similar economic development activities and services provided  
 48 under economic development programs and activities of the department of  
 49 commerce.

1 (e) In addition to the other purposes for which expenditures may be  
2 made by the department of commerce from moneys appropriated in any  
3 special revenue fund for fiscal year 2012 for the department of commerce  
4 as authorized by this or other appropriation act of the 2011 regular session  
5 of the legislature, expenditures may be made by the department of  
6 commerce from moneys appropriated in any special revenue fund for  
7 fiscal year 2012 for official hospitality.

8 (f) On August 15, 2011, and December 15, 2011, or as soon thereafter  
9 as moneys are available, the director of accounts and reports shall transfer  
10 \$625,000 from the state economic development initiatives fund to the  
11 Kansas economic opportunity initiatives fund of the department of  
12 commerce.

13 (g) On or after July 1, 2011, the secretary of commerce shall certify to  
14 the director of the budget and to the director of accounts and reports a  
15 report of the activities of the regional economic area partnership (REAP)  
16 and the progress attained by REAP during the fiscal year 2011 to develop  
17 and implement the program to provide more air flight options, more  
18 competition for air travel and affordable air fares for Kansas, including a  
19 regional airport in western Kansas. At the same time as such certification  
20 is transmitted to the director of accounts and reports and the director of the  
21 budget, the secretary of commerce shall transmit a copy of such  
22 certification to the director of the legislative research department. Upon  
23 receipt of such certification from the secretary of commerce, or as soon  
24 thereafter as moneys are available, the director of accounts and reports  
25 shall transfer \$5,000,000 from the state economic development initiatives  
26 fund to the state affordable airfare fund of the department of commerce.

27 Sec. 101.

28 KANSAS HOUSING RESOURCES CORPORATION

29 (a) There is appropriated for the above agency from the following  
30 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
31 moneys now or hereafter lawfully credited to and available in such fund or  
32 funds, except that expenditures other than refunds authorized by law shall  
33 not exceed the following:

34 State housing trust fund.....No limit

35 *Provided*, That all expenditures from the state housing trust fund shall  
36 be made by the Kansas housing resources corporation pursuant to K.S.A.  
37 12-5242 and 12-5246 and K.S.A. 2010 Supp. 12-5252 through 12-5258,  
38 and amendments thereto: *Provided further*, That, notwithstanding the  
39 provisions of K.S.A. 74-8959, and amendments thereto, or any other  
40 statute, the Kansas housing resources corporation may make expenditures  
41 from the state housing trust fund for the purposes of implementing and  
42 administering the provisions of K.S.A. 2010 Supp. 12-5252 through 12-  
43 5258, and amendments thereto, the Kansas rural housing incentive district  
44 act.

45 Sec. 102.

46 DEPARTMENT OF LABOR

47 (a) There is appropriated for the above agency from the state general  
48 fund for the fiscal year ending June 30, 2012, the following:

49 Operating expenditures.....\$425,989

1       *Provided*, That any unencumbered balance in the operating  
 2 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 3 reappropriated for fiscal year 2012: *Provided further*, That in addition to  
 4 the other purposes for which expenditures may be made by the above  
 5 agency from this account for the fiscal year ending June 30, 2012,  
 6 expenditures may be made from this account for the costs incurred for  
 7 court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and  
 8 amendments thereto: *And provided further*, That expenditures from this  
 9 account for official hospitality by the secretary of labor shall not exceed  
 10 \$2,000.

11       (b) There is appropriated for the above agency from the following  
 12 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 13 moneys now or hereafter lawfully credited to and available in such fund or  
 14 funds, except that expenditures other than refunds authorized by law shall  
 15 not exceed the following:

16	Workmen’s compensation fee fund.....	\$13,963,034
17	Occupational health and safety – federal fund.....	No limit
18	Boiler inspection fee fund.....	No limit
19	General fees fund.....	No limit
20	Special employment security fund.....	No limit

21       *Provided*, That expenditures may be made from the special  
 22 employment security fund for payment of communications costs: *Provided*  
 23 *further*, That expenditures from this fund for payment of communications  
 24 costs shall not exceed \$10,000.

25	Employment security administration fund.....	No limit
26	State workplace health and safety fund.....	No limit
27	Wage claims assignment fee fund.....	No limit
28	Employment security computer systems institute fund.....	No limit
29	Department of labor special projects fund.....	No limit
30	Federal indirect cost offset fund.....	\$404,834
31	Dispute resolution fund.....	No limit

32       *Provided*, That all moneys received by the secretary of labor for  
 33 reimbursement of expenditures for the costs incurred for mediation under  
 34 K.S.A. 72-5427, and amendments thereto, and for fact-finding under  
 35 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state  
 36 treasury and credited to the dispute resolution fund: *Provided further*, That  
 37 expenditures may be made from this fund to pay the costs incurred for  
 38 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-  
 39 finding under K.S.A. 72-5428, and amendments thereto, subject to full  
 40 reimbursement therefor by the board of education and the professional  
 41 employees' organization involved in such mediation and fact-finding  
 42 procedures.

43       Employment security fund.....No limit

44       (c) In addition to the other purposes for which expenditures may be  
 45 made by the department of labor from the employment security fund for  
 46 fiscal year 2012 as authorized by this or other appropriation act of the  
 47 2011 regular session of the legislature, expenditures may be made by the  
 48 department of labor for fiscal year 2012 from the employment security  
 49 fund from moneys made available to the state under section 903(d) of the



1 federal social security act, as amended, for payment of debt service on a  
 2 bond issued for the rewrite of the unemployment insurance benefit system:  
 3 *Provided*, That expenditures from the employment security fund during  
 4 fiscal year 2012 of moneys made available to the state under section  
 5 903(d) of the federal social security act, as amended, for payment of such  
 6 debt service shall not exceed \$2,646,150.

7 (d) In addition to the other purposes for which expenditures may be  
 8 made by the above agency from the special employment security fund for  
 9 fiscal year 2012, expenditures may be made by the above agency from the  
 10 special employment security fund for fiscal year 2012 for the following  
 11 capital improvement purposes: Payment on the master lease agreement for  
 12 the renovation of the Eastman building on the Topeka west complex:  
 13 *Provided*, That expenditures from this fund for fiscal year 2012 for such  
 14 capital improvement purposes shall not exceed \$99,625: *Provided further*,  
 15 That all expenditures from this fund for any such capital improvement  
 16 purpose shall be in addition to any expenditure limitation imposed on the  
 17 special employment security fund for fiscal year 2012.

18 Sec. 103.

19 KANSAS COMMISSION ON VETERANS AFFAIRS

20 (a) There is appropriated for the above agency from the state general  
 21 fund for the fiscal year ending June 30, 2012, the following:

22 Operating expenditures – veteran services.....\$1,225,019

23 *Provided*, That any unencumbered balance in the operating  
 24 expenditures – veterans services account in excess of \$100 as of June 30,  
 25 2011, is hereby reappropriated for fiscal year 2012.

26 Operations – state veterans cemeteries .....\$561,687

27 *Provided*, That any unencumbered balance in the operations – state  
 28 veterans cemeteries account in excess of \$100 as of June 30, 2011, is  
 29 hereby reappropriated for fiscal year 2012: *Provided further*, That  
 30 expenditures from this account for official hospitality shall not exceed  
 31 \$1,200.

32 Operating expenditures – Kansas soldiers’ home.....\$1,958,256

33 *Provided*, That any unencumbered balance in the operating  
 34 expenditures – Kansas soldiers’ home account in excess of \$100 as of June  
 35 30, 2011, is hereby reappropriated for fiscal year 2012.

36 Operating expenditures – Kansas veterans’ home.....\$2,542,272

37 *Provided*, That any unencumbered balance in the operating  
 38 expenditures – Kansas veterans’ home account in excess of \$100 as of  
 39 June 30, 2011, is hereby reappropriated for fiscal year 2012.

40 Scratch lotto – Kansas veterans’ home.....\$104,400

41 Scratch lotto – veterans services.....\$335,566

42 Scratch lotto – Kansas soldiers’ home.....\$75,600

43 Scratch lotto – veterans cemeteries.....\$166,129

44 Operating expenditures – administration.....\$434,950

45 *Provided*, That any unencumbered balance in the operating  
 46 expenditures – administration account in excess of \$100 as of June 30,  
 47 2011, is hereby reappropriated for fiscal year 2012.

48 Veterans claim assistance program – service grants.....\$475,000

49 *Provided*, That any unencumbered balance in the veterans claim

1 assistance program – service grants account in excess of \$100 as of June  
 2 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided further*,  
 3 That expenditures from the veterans claim assistance program – service  
 4 grants account shall be made only for the purpose of awarding service  
 5 grants to veterans service organizations for the purpose of aiding veterans  
 6 in obtaining federal benefits: *Provided however*, That no expenditures shall  
 7 be made by the Kansas commission on veterans affairs from the veterans  
 8 claim assistance program – service grants account for operating  
 9 expenditures or overhead for administering the grants in accordance with  
 10 the provisions of K.S.A. 73-1234, and amendments thereto.

11 (b) There is appropriated for the above agency from the following  
 12 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 13 moneys now or hereafter lawfully credited to and available in such fund or  
 14 funds, except that expenditures other than refunds authorized by law shall  
 15 not exceed the following:

16	Soldiers' home fee fund.....	\$1,727,559
17	Soldiers' home benefit fund.....	No limit
18	Soldiers' home work therapy fund.....	No limit
19	Soldiers' home medicare fund.....	No limit
20	Soldiers' home medicaid fund.....	No limit
21	Soldiers' home canteen fund.....	No limit
22	Veterans' home medicare fund.....	No limit
23	Veterans' home medicaid fund.....	No limit
24	Veterans' home fee fund.....	\$3,014,939
25	Veterans' home canteen fund.....	No limit
26	Veterans' home benefit fund.....	No limit
27	Soldiers' home outpatient clinic fund.....	No limit
28	State veterans cemeteries fee fund.....	No limit
29	State veterans cemeteries donations and contributions fund.....	No limit
30	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
31	VA burial reimbursement fund – federal.....	\$80,835
32	Veterans home federal fund.....	\$2,935,613
33	Soldiers home federal fund.....	\$2,263,536
34	Commission on veterans affairs federal fund.....	\$210,000
35	Kansas veterans memorials fund.....	No limit
36	Vietnam war era veterans' recognition award fund.....	No limit

37 (c) On the effective date of this act, the director of accounts and  
 38 reports shall transfer \$25,000 from the scratch lotto – veterans services  
 39 account of the state general fund to the Vietnam war era veterans'  
 40 recognition award fund of the Kansas commission on veterans affairs:

41 *Provided*, That, in addition to the other purposes for which expenditures  
 42 may be made by the above agency from the Vietnam war era veterans'  
 43 recognition award fund for fiscal year 2011, expenditures shall be made by  
 44 the above agency from the Vietnam war era veterans' recognition award  
 45 fund for fiscal year 2011, to acquire and send the appropriate medallions  
 46 and certificates to all qualifying veterans whose applications for such  
 47 medallions and certificates have been received by June 1, 2011.

48 (d) (1) During the fiscal year ending June 30, 2011, notwithstanding  
 49 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and

1 amendments thereto, or K.S.A. 2010 Supp. 73-1233, and amendments  
2 thereto, or any other statute, the executive director of the Kansas  
3 commission on veterans affairs, with the approval of the director of the  
4 budget, may transfer moneys that are credited to a special revenue fund of  
5 the Kansas commission on veterans affairs to another special revenue fund  
6 of the Kansas commission on veterans affairs. The executive director of  
7 the Kansas commission on veterans affairs shall certify each such transfer  
8 to the director of accounts and reports and shall transmit a copy of each  
9 such certification to the director of legislative research.

10 (2) During the fiscal year ending June 30, 2012, notwithstanding the  
11 provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and  
12 amendments thereto, or K.S.A. 2010 Supp. 73-1233, and amendments  
13 thereto, or any other statute, the executive director of the Kansas  
14 commission on veterans affairs, with the approval of the director of the  
15 budget, may transfer moneys that are credited to a special revenue fund of  
16 the Kansas commission on veterans affairs to another special revenue fund  
17 of the Kansas commission on veterans affairs. The executive director of  
18 the Kansas commission on veterans affairs shall certify each such transfer  
19 to the director of accounts and reports and shall transmit a copy of each  
20 such certification to the director of legislative research.

21 (3) As used in this subsection (d), “special revenue fund” means the  
22 soldiers’ home fee fund, veterans’ home fee fund, soldiers’ home  
23 outpatient clinic fund, soldiers’ home benefit fund, soldiers’ home work  
24 therapy fund, veterans’ home canteen fund, soldiers’ home canteen fund,  
25 veterans’ home benefit fund, Persian Gulf War veterans health initiative  
26 fund, state veterans cemeteries fee fund, state veterans cemeteries  
27 donations and contributions fund, and Kansas veterans memorials fund.

28 (e) During the fiscal year ending June 30, 2011, the executive director  
29 of the Kansas commission on veterans affairs, with the approval of the  
30 director of the budget, may transfer any part of any item of appropriation  
31 for the fiscal year ending June 30, 2011, from the state general fund for  
32 the Kansas commission on veterans affairs or any institution or facility  
33 under the general supervision of management of the Kansas commission  
34 on veterans affairs to another item of appropriation for fiscal year 2011  
35 from the state general fund for the Kansas commission on veterans affairs  
36 or any institution or facility under the general supervision and  
37 management of the Kansas commission on veterans affairs. The executive  
38 director of the Kansas commission on veterans affairs shall certify each  
39 such transfer to the director of accounts and reports and shall transmit a  
40 copy of each such certification to the director of legislative research.

41 (f) During the fiscal year ending June 30, 2012, the executive director  
42 of the Kansas commission on veterans affairs, with the approval of the  
43 director of the budget, may transfer any part of any item of appropriation  
44 for the fiscal year ending June 30, 2012, from the state general fund for  
45 the Kansas commission on veterans affairs or any institution or facility  
46 under the general supervision of management of the Kansas commission  
47 on veterans affairs to another item of appropriation for fiscal year 2012  
48 from the state general fund for the Kansas commission on veterans affairs  
49 or any institution or facility under the general supervision and

1 management of the Kansas commission on veterans affairs. The executive  
2 director of the Kansas commission on veterans affairs shall certify each  
3 such transfer to the director of accounts and reports and shall transmit a  
4 copy of each such certification to the director of legislative research.

5 Sec. 104.

6 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION  
7 OF HEALTH

8 (a) There is appropriated for the above agency from the state general  
9 fund for the fiscal year ending June 30, 2012, the following:

10 Operating expenditures (including official hospitality).....\$3,832,353

11 *Provided*, That any unencumbered balance in the operating  
12 expenditures (including official hospitality) account of the department of  
13 health and environment – division of health in excess of \$100 as of June  
14 30, 2011, is hereby reappropriated for fiscal year 2012.

15 Operating expenditures (including official hospitality) – health..\$4,000,555

16 *Provided*, That any unencumbered balance in the operating  
17 expenditures (including official hospitality) – health account in excess of  
18 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

19 Vaccine purchases.....\$757,022

20 *Provided*, That any unencumbered balance in the vaccine purchases  
21 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
22 fiscal year 2012.

23 Aid to local units.....\$4,805,709

24 *Provided*, That any unencumbered balance in the aid to local units  
25 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
26 fiscal year 2012: *Provided further*, That all expenditures from this account  
27 for state financial assistance to local health departments shall be in  
28 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,  
29 and amendments thereto.

30 Aid to local units – primary health projects.....\$7,243,065

31 *Provided*, That any unencumbered balance in the aid to local units –  
32 primary health projects account in excess of \$100 as of June 30, 2011, is  
33 hereby reappropriated for fiscal year 2012: *Provided further*, That  
34 prescription support expenditures shall be made from the aid to local units  
35 – primary health projects account for: (1) Purchase of drug inventory  
36 under section 340B of the federal public health service act for community  
37 health center grantees and federally qualified health center look-alikes who  
38 qualify; (2) increasing access to prescription drugs by subsidizing a  
39 portion of the costs for the benefit of patients at section 340B participating  
40 clinics on a sliding fee scale; and (3) expanding access to prescription  
41 medication assistance programs by making expenditures to support  
42 operating costs of assistance programs at not-for-profit or publicly-funded  
43 primary care clinics, including federally qualified community health  
44 centers and federally qualified community health center look-alikes, as  
45 defined by 42 U.S.C. § 330, that provide comprehensive primary health  
46 care services, offer sliding fee discounts based upon household income and  
47 serve any person regardless of ability to pay: *And provided further*, That  
48 policies determining patient eligibility due to income or insurance status  
49 may be determined by each community but must be clearly documented

1 and posted.

2 Aid to local units – women’s wellness.....\$97,400

3 *Provided*, That any unencumbered balance in the aid to local units –

4 family planning account in excess of \$100 as of June 30, 2011, is hereby

5 reappropriated to the aid to local units – women’s wellness account for

6 fiscal year 2012: *Provided further*, That all expenditures from the aid to

7 local units – women’s wellness account shall be in accordance with grant

8 agreements entered into by the secretary of health and environment and

9 grant recipients.

10 Immunization programs.....\$462,146

11 *Provided*, That any unencumbered balance in the immunization

12 programs account in excess of \$100 as of June 30, 2011, is hereby

13 reappropriated for fiscal year 2012.

14 Breast cancer screening program.....\$226,557

15 *Provided*, That any unencumbered balance in the breast cancer

16 screening program account in excess of \$100 as of June 30, 2011, is

17 hereby reappropriated for fiscal year 2012.

18 Ryan White matching funds.....\$49,252

19 *Provided*, That any unencumbered balance in the Ryan White matching

20 funds account in excess of \$100 as of June 30, 2011, is hereby

21 reappropriated for fiscal year 2012.

22 Pregnancy maintenance initiative.....\$200,000

23 *Provided*, That any unencumbered balance in the pregnancy

24 maintenance initiative account in excess of \$100 as of June 30, 2011, is

25 hereby reappropriated for fiscal year 2012.

26 Cerebral palsy posture seating.....\$105,537

27 *Provided*, That any unencumbered balance in the cerebral palsy posture

28 seating account in excess of \$100 as of June 30, 2011, is hereby

29 reappropriated for fiscal year 2012.

30 PKU treatment.....\$257,480

31 *Provided*, That any unencumbered balance in the PKU treatment

32 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for

33 fiscal year 2012.

34 Teen pregnancy prevention activities.....\$200,000

35 *Provided*, That any unencumbered balance in the teen pregnancy

36 prevention activities account in excess of \$100 as of June 30, 2011, is

37 hereby reappropriated for fiscal year 2012.

38 Coordinated school health program.....\$149,113

39 *Provided*, That any undercumbered balance in the coordinated school

40 health program account in excess of \$100 as of June 30, 2011, is hereby

41 reappropriated for fiscal year 2012: *Provided further*, That expenditures

42 from the coordinated school health program account shall be used only for

43 the purposes of making grants to qualified recipients.

44 (b) There is appropriated for the above agency from the following

45 special revenue fund or funds for the fiscal year ending June 30, 2012, all

46 moneys now or hereafter lawfully credited to and available in such fund or

47 funds, except that expenditures other than refunds authorized by law shall

48 not exceed the following:

49 Medical assistance – federal fund.....No limit

1	Substance abuse and mental health services administration –	
2	federal fund.....	No limit
3	Breast and cervical cancer program and detection – federal fund....	No limit
4	Health and environment training fee fund – health.....	No limit
5	<i>Provided</i> , That expenditures may be made from the health and	
6	environment training fee fund – health for acquisition and distribution of	
7	division of health program literature and films and for participation in or	
8	conducting training seminars for training employees of the division of	
9	health of the department of health and environment, for training recipients	
10	of state aid from the division of health of the department of health and	
11	environment and for training representatives of industries affected by rules	
12	and regulations of the department of health and environment relating to the	
13	division of health: <i>Provided further</i> , That the secretary of health and	
14	environment is hereby authorized to fix, charge and collect fees in order to	
15	recover costs incurred for such acquisition and distribution of literature	
16	and films and for the operation of such seminars: <i>And provided further</i> ,	
17	That such fees may be fixed in order to recover all or part of such costs:	
18	<i>And provided further</i> , That all moneys received from such fees shall be	
19	deposited in the state treasury in accordance with the provisions of K.S.A.	
20	75-4215, and amendments thereto, and shall be credited to the health and	
21	environment training fee fund – health: <i>And provided further</i> , That, in	
22	addition to the other purposes for which expenditures may be made by the	
23	department of health and environment for the division of health from	
24	moneys appropriated from the health and environment training fee fund –	
25	health for fiscal year 2012, expenditures may be made by the department	
26	of health and environment from the health and environment training fee	
27	fund – health for fiscal year 2012 for agency operations for the division of	
28	health.	
29	Health facilities review fund.....	No limit
30	Insurance statistical plan fund.....	No limit
31	Health and environment publication fee fund – health.....	No limit
32	<i>Provided</i> , That expenditures from the health and environment	
33	publication fee fund – health shall be made only for the purpose of paying	
34	the expenses of publishing documents as required by K.S.A. 75-5662, and	
35	amendments thereto.	
36	District coroners fund.....	No limit
37	Sponsored project overhead fund – health.....	No limit
38	Tuberculosis elimination and laboratory – federal fund.....	No limit
39	Maternity centers and child care facilities licensing fee fund.....	No limit
40	Child care and development block grant – federal fund.....	No limit
41	Office of rural health – federal fund.....	No limit
42	Emergency medical services for children – federal fund.....	No limit
43	Primary care offices – federal fund.....	No limit
44	Injury intervention – federal fund.....	No limit
45	Oral health workforce activities – federal fund.....	No limit
46	Rural hospital flex program – federal fund.....	No limit
47	Hospital bioterrorism preparedness – federal fund.....	No limit
48	Kansas coalition against sexual and domestic violence –	
49	federal fund.....	No limit

1	ARRA migrant health – federal fund.....	No limit
2	ARRA child care development – federal fund.....	No limit
3	ARRA Kansas health information exchange project – federal fund.....	No limit
4	ARRA epidemiology and lab capacity – federal fund.....	No limit
5	ARRA immunization and vaccines for children – federal fund.....	No limit
6	ARRA women infants and children – federal fund.....	No limit
7	ARRA infant & toddlers Title I – federal fund.....	No limit
8	ARRA primary care offices – federal fund.....	No limit
9	ARRA collaborative component I – federal fund.....	No limit
10	ARRA collaborative component III – federal fund.....	No limit
11	ARRA ambulatory surgical center ASC/HAI medicare –	
12	federal fund.....	No limit
13	ARRA prevention of healthcare associated infections –	
14	federal fund.....	No limit
15	Medicare – federal fund.....	No limit
16	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
17	<i>the state fire marshal may be made during fiscal year 2012 pursuant to a</i>	
18	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
19	<i>health and environment and the state fire marshal to provide fire and safety</i>	
20	<i>inspections for hospitals.</i>	
21	Migrant health program – federal fund.....	No limit
22	Refugee health – federal fund.....	No limit
23	United states department of agriculture – federal fund.....	No limit
24	Children’s mercy hospital lead program – federal fund.....	No limit
25	Women, infants and children health program – federal fund.....	No limit
26	WIC health program fund – senior farmer’s market – federal.....	No limit
27	Assistance for firefighters grant program – federal fund.....	No limit
28	Immunization and vaccines for children grants – federal fund.....	No limit
29	Home visiting grant – federal fund.....	No limit
30	Preventive health block grant – federal fund.....	No limit
31	Maternal and child health block grant – federal fund.....	No limit
32	National center for health statistics – federal fund.....	No limit
33	Title X family planning services program – federal fund.....	No limit
34	Comprehensive STD prevention systems – federal fund.....	No limit
35	Children with special health care needs – federal fund.....	No limit
36	Make a difference information network – federal fund.....	No limit
37	Ryan White Title II – federal fund.....	No limit
38	Bicycle helmet distribution – federal fund.....	No limit
39	Bicycle helmet revolving fund.....	No limit
40	SSA fee fund.....	No limit
41	Lead certification cooperation agreement – federal fund.....	No limit
42	Childhood lead poisoning prevention program – federal fund.....	No limit
43	State implementation projects for prevention of secondary	
44	conditions – federal fund.....	No limit
45	Title IV-E – federal fund.....	No limit
46	HIV prevention projects – federal fund.....	No limit
47	HIV/AIDS surveillance – federal fund.....	No limit
48	Infants & toddlers Title 1 – federal fund.....	No limit
49	Universal newborn hearing screening – federal fund.....	No limit

1	State loan repayment program – federal fund .....	No limit
2	Opt-out testing initiative – federal fund .....	No limit
3	Kansas system for early registration of volunteers – federal fund .	No limit
4	Cardiovascular health programs – federal fund .....	No limit
5	Adult lead surveillance data – federal fund .....	No limit
6	Medical reserve corps contract – federal fund .....	No limit
7	Trauma fund.....	No limit
8	<i>Provided, That expenditures may be made by the department of health</i>	
9	<i>and environment for fiscal year 2012 from the trauma fund of the division</i>	
10	<i>of health of the department of health and environment for the stroke</i>	
11	<i>prevention project: <i>Provided further;</i> That expenditures from the trauma</i>	
12	<i>fund for official hospitality shall not exceed \$2,000.</i>	
13	Homeland security – federal fund .....	No limit
14	Homeland security real ID – federal fund .....	No limit
15	Special education state grants – federal fund.....	No limit
16	Refugee assistance – federal fund.....	No limit
17	Personal responsibility education program – federal fund.....	No limit
18	Mammography quality standards act – federal fund.....	No limit
19	Education, training, and enhanced services to end violence	
20	against and abuse of women with disabilities – federal fund ....	No limit
21	State surplus revenues – special revenue fund .....	No limit
22	HRSA small hospital improvement grant program – federal fund .	No limit
23	State indoor radon grant – federal fund .....	No limit
24	HUD lead hazard control program of Kansas City – federal fund .	No limit
25	Gifts, grants and donations fund – health.....	No limit
26	Special bequest fund – health.....	No limit
27	Civil registration and health statistics fee fund.....	No limit
28	Vital statistics system project fund .....	No limit
29	Power generating facility fee fund .....	No limit
30	Nuclear safety emergency preparedness special revenue fund.....	No limit
31	<i>Provided, That all moneys received by the division of health of the</i>	
32	<i>department of health and environment from the adjutant general from the</i>	
33	<i>nuclear safety emergency management fee fund of the adjutant general</i>	
34	<i>shall be credited to the nuclear safety emergency preparedness special</i>	
35	<i>revenue fund of the division of health of the department of health and</i>	
36	<i>environment.</i>	
37	Radiation control operations fee fund.....	No limit
38	Lead-based paint hazard fee fund.....	No limit
39	Strengthening public health infrastructure – federal fund.....	No limit
40	Improving minority health – federal fund .....	No limit
41	Abstinence education – federal fund.....	No limit
42	Affordable care act – federal fund .....	No limit
43	Carbon monoxide detector/fire injury prevention – federal fund....	No limit
44	Health information exchange – federal fund.....	No limit
45	(c) There is appropriated for the above agency from the children’s	
46	initiatives fund for the fiscal year ending June 30, 2012, the following:	
47	Healthy start.....	\$250,000
48	<i>Provided, That any unencumbered balance in the healthy start account</i>	
49	<i>in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal</i>	



- 1 year 2012.
- 2 Infants and toddlers program.....\$5,700,000
- 3 *Provided*, That any unencumbered balance in the infants and toddlers
- 4 program account in excess of \$100 as of June 30, 2011, is hereby
- 5 reappropriated for fiscal year 2012.
- 6 Smoking prevention.....\$1,000,000
- 7 *Provided*, That any unencumbered balance in the smoking prevention
- 8 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
- 9 fiscal year 2012.
- 10 Newborn hearing aid loaner program.....\$50,000
- 11 *Provided*, That any unencumbered balance in the newborn hearing aid
- 12 loaner program account in excess of \$100 as of June 30, 2011, is hereby
- 13 reappropriated for fiscal year 2012.
- 14 SIDS network grant.....\$75,000
- 15 *Provided*, That any unencumbered balance in the SIDS network grant
- 16 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
- 17 fiscal year 2012.
- 18 Newborn screening.....\$321,098
- 19 *Provided*, That any unencumbered balance in the newborn screening
- 20 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
- 21 fiscal year 2012.
- 22 (d) On July 1, 2011, and on other occasions during fiscal year 2012
- 23 when necessary as determined by the secretary of health and environment,
- 24 the director of accounts and reports shall transfer amounts specified by the
- 25 secretary of health and environment, which amounts constitute
- 26 reimbursements, credits and other amounts received by the department of
- 27 health and environment for activities related to federal programs, from
- 28 specified special revenue funds of the department of health and
- 29 environment – division of health or of the department of health and
- 30 environment – division of environment, to the sponsored project overhead
- 31 fund – health of the department of health and environment – division of
- 32 health.
- 33 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
- 34 2012, or as soon after each such date as moneys are available, the director
- 35 of accounts and reports shall transfer \$559,307 from the child care and
- 36 development federal fund of the department of social and rehabilitation
- 37 services to the child care and development block grant – federal fund of
- 38 the department of health and environment.
- 39 (f) During the fiscal year ending June 30, 2012, the director of
- 40 accounts and reports shall transfer an amount or amounts specified by the
- 41 secretary of health and environment from any one or more special revenue
- 42 funds of the department of health and environment – division of health,
- 43 which have available moneys, to the sponsored project overhead fund –
- 44 health of the department of health and environment – division of health for
- 45 expenditures, as the case may be, for administrative expenses.
- 46 (g) In addition to the other purposes for which expenditures may be
- 47 made by the department of health and environment from moneys
- 48 appropriated from the state general fund or from any special revenue fund
- 49 for fiscal year 2012 and from which expenditures may be made for salaries

1 and wages, as authorized by this or other appropriation act of the 2011  
2 regular session of the legislature, expenditures may be made by the  
3 department of health and environment from such moneys appropriated  
4 from the state general fund or from any special revenue fund for fiscal year  
5 2012 for up to four full-time equivalent positions in the unclassified  
6 service under the Kansas civil service act: *Provided*, That all such  
7 additional full-time equivalent positions in the unclassified service under  
8 the Kansas civil service act shall be in addition to other positions within  
9 the department of health and environment in the unclassified service as  
10 prescribed by law and shall be established by the secretary of health and  
11 environment within the position limitation established for the department  
12 of health and environment on the number of full-time and regular part-time  
13 positions equated to full-time, excluding seasonal and temporary positions,  
14 paid from appropriations for fiscal year 2012 made by this or other  
15 appropriation act of the 2011 regular session of the legislature: *Provided*,  
16 *however*, That the authority to establish such additional positions in the  
17 unclassified service shall not affect the classified service status of any  
18 person who is an employee of the department of health and environment in  
19 the classified service under the Kansas civil service act.

20 (h) During the fiscal year ending June 30, 2012, the amounts  
21 transferred by the director of accounts and reports from each of the special  
22 revenue funds of the department of health and environment – division of  
23 health to the sponsored project overhead fund – health of the department  
24 of health and environment – division of health pursuant to this section may  
25 include amounts equal to up to 25% of the expenditures from such special  
26 revenue fund, excepting expenditures for contractual services.

27 (i) During the fiscal year ending June 30, 2012, the secretary of  
28 health and environment, with approval of the director of the budget, may  
29 transfer any part of any item of appropriation for fiscal year 2012 from the  
30 state general fund for the department of health and environment – division  
31 of health or the department of health and environment – division of  
32 environment to another item of appropriation for fiscal year 2012 from the  
33 state general fund for the department of health and environment – division  
34 of health or the department of health and environment – division of  
35 environment. The secretary of health and environment shall certify each  
36 such transfer to the director of accounts and reports and shall transmit a  
37 copy of each such certification to the director of legislative research.

38 (j) In addition to the other purposes for which expenditures may be  
39 made by the department of health and environment – division of health  
40 from moneys appropriated from the district coroners fund for fiscal year  
41 2012, as authorized by this or other appropriation act of the 2011 regular  
42 session of the legislature, and notwithstanding the provisions of K.S.A.  
43 22a-245, and amendments thereto, or any other statute, expenditures may  
44 be made by the department of health and environment – division of health  
45 from such moneys appropriated from the district coroners fund for fiscal  
46 year 2012 pursuant to K.S.A. 22a-242, and amendments thereto.

47 (k) On July 1, 2011, the director of accounts and reports shall transfer  
48 \$200,000 from the health care stabilization fund of the health care  
49 stabilization fund board of governors to the health facilities review fund of

1 the department of health and environment for the purpose of financing a  
2 review of records of licensed medical care facilities and an analysis of  
3 quality of health care services provided to assist in correcting substandard  
4 services and to reduce the incidence of liability resulting from the  
5 rendering of health care services and implementing the risk management  
6 provisions of K.S.A. 65-4922 et seq., and amendments thereto.

7 (l) During the fiscal year ending June 30, 2012, subject to any  
8 applicable requirements of federal statutes, rules, regulations or guidelines,  
9 any expenditures or grants of money by the department of health and  
10 environment – division of health for family planning services financed in  
11 whole or in part from federal title X moneys shall be made subject to the  
12 following two priorities: First priority to public entities (state, county, local  
13 health departments and health clinics) and, if any moneys remain, then,  
14 Second priority to non-public entities which are hospitals or federally  
15 qualified health centers that provide comprehensive primary and  
16 preventative care in addition to family planning services: *Provided*, That,  
17 as used in this subsection “hospitals” shall have the same meaning as  
18 defined in K.S.A. 65-425, and amendments thereto, and “federally  
19 qualified health center” shall have the same meaning as defined in K.S.A.  
20 65-1669, and amendments thereto.

21 Sec. 105.

22 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION  
23 OF HEALTH CARE FINANCE

24 (a) There is appropriated for the above agency from the state general  
25 fund for the fiscal year ending June 30, 2012, the following:

26 Health policy operating expenditures .....\$14,694,000

27 *Provided*, That any unencumbered balance in the operating  
28 expenditures account of the Kansas health policy authority in excess of  
29 \$100 as of June 30, 2011, is hereby reappropriated to the health policy  
30 operating expenditures account of the above agency for fiscal year 2012:  
31 *Provided further*, That expenditures shall be made from the health policy  
32 operating expenditures account of the above agency for the drug utilization  
33 review board to perform an annual review of the approved exemptions to  
34 the current single source limit by program.

35 Office of the inspector general ..... \$79,223

36 *Provided*, That any unencumbered balance in the office of the inspector  
37 general account of the Kansas health policy authority in excess of \$100 as  
38 of June 30, 2011, is hereby reappropriated to the office of the inspector  
39 general account of the above agency for fiscal year 2012.

40 Other medical assistance ..... \$539,392,132

41 *Provided*, That any unencumbered balance in the other medical  
42 assistance account of the Kansas health policy authority in excess of \$100  
43 as of June 30, 2011, is hereby reappropriated to the other medical  
44 assistance account of the above agency for fiscal year 2012: *Provided*  
45 *further*, That expenditures may be made from the other medical assistance  
46 account by the above agency for the purpose of implementing or  
47 expanding any prior authorization project: *And provided further*, That an  
48 evaluation of the automated implementation, savings obtained from  
49 implementation, and other outcomes of the implementation or expansion

1 shall be submitted to the joint committee on health policy oversight prior  
 2 to the start of the regular session of the legislature in 2012.

3 Children’s health insurance program.....\$17,516,398

4 *Provided*, That any unencumbered balance in the children’s health  
 5 insurance program account of the Kansas health policy authority in excess  
 6 of \$100 as of June 30, 2011, is hereby reappropriated to the children’s  
 7 health insurance program account of the above agency for fiscal year  
 8 2012: *Provided further*, That no increases shall be made to monthly  
 9 premium payments for the state children’s health insurance program until  
 10 approval of the increase is received by the division of health care finance  
 11 of the department of health and environment from the federal centers for  
 12 medicare and medicaid services.

13 (b) There is appropriated for the above agency from the following  
 14 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 15 moneys now or hereafter lawfully credited to and available in such fund or  
 16 funds, except that expenditures other than refunds authorized by law shall  
 17 not exceed the following:

18 Preventive health care program fund .....\$667,947

19 Cafeteria benefits fund .....No limit

20 *Provided*, That expenditures from the cafeteria benefits fund for the  
 21 fiscal year ending June 30, 2012, for salaries and wages and other  
 22 operating expenditures shall not exceed \$1,979,603.

23 State workers compensation self-insurance fund..... No limit

24 *Provided*, That expenditures from the state workers compensation self-  
 25 insurance fund for the fiscal year ending June 30, 2012, for salaries and  
 26 wages and other operating expenditures shall not exceed \$3,512,791.

27 Dependent care assistance program fund ..... No limit

28 *Provided*, That expenditures from the dependent care assistance  
 29 program fund for the fiscal year ending June 30, 2012, for salaries and  
 30 wages and other operating expenditures shall not exceed \$430,915.

31 Non-state employer group benefit fund .....\$163,931

32 Division of health care finance special revenue fund ..... No limit

33 *Provided*, That expenditures from the division of health care finance  
 34 special revenue fund for the fiscal year ending June 30, 2012, for official  
 35 hospitality shall not exceed \$1,000.

36 Health committee insurance fund..... \$290,951

37 Health care database fee fund ..... \$77,077

38 Medical programs fee fund ..... \$50,555,956

39 Health benefits administration clearing fund – remit admin service org . No  
 40 limit

41 *Provided*, That expenditures from the health benefits administration  
 42 clearing fund – remit admin service org for the fiscal year ending June 30,  
 43 2012, for salaries and wages and other operating expenditures shall not  
 44 exceed \$7,854,305.

45 Health insurance premium reserve fund.....No limit

46 Other state fees fund ..... \$651,361

47 Health care access improvement fund.....\$33,300,000

48 Children’s health insurance program federal fund .....No limit

49 State planning – health care – uninsured fund .....No limit

1	Demonstration to maintain independence in employment fund .....	No limit
2	Medicaid infrastructure grant – disability employment federal	
3	fund .....	No limit
4	HIV care formula grant federal fund.....	No limit
5	Medical assistance program federal fund.....	No limit
6	Quality care fund.....	\$0

7 (c) During the fiscal year ending June 30, 2012, any moneys donated  
 8 or granted to the division of health care finance of the department of health  
 9 and environment and any federal funds received as match to such  
 10 donations or grants by the division of health care finance of the department  
 11 of health and environment for the fiscal year ending June 30, 2012, shall  
 12 only be expended by the division of health care finance of the  
 13 department of health and environment to assist the clearinghouse in  
 14 reducing any backlogs or waiting lists, unless otherwise specified by the  
 15 donor or grantor: *Provided*, That any donated or granted moneys, and the  
 16 matching moneys received therefor from the federal centers for medicare  
 17 and medicaid services, shall not be used to supplant or replace funds  
 18 already budgeted for the clearinghouse or to restore any other reductions in  
 19 funding to the clearinghouse or the agency, unless otherwise specified by  
 20 the donor or grantor.

21 (d) On July 1, 2011, or as soon thereafter as moneys are available, the  
 22 director of accounts and reports shall transfer \$2,005,697 from the medical  
 23 programs fee fund to the state general fund.

24 (e) During the fiscal year ending June 30, 2012, notwithstanding the  
 25 provisions of this or any other appropriation act of the 2011 regular session  
 26 of the legislature, or any other statute, no moneys appropriated for the  
 27 Kansas health policy authority or the department of health and  
 28 environment from the state general fund or from any special revenue fund  
 29 or funds for fiscal year 2012 shall be expended by the Kansas health policy  
 30 authority or the department of health and environment for the purposes of  
 31 requiring, and the Kansas health policy authority or the department of  
 32 health and environment shall not require, an individual, who is currently  
 33 prescribed medications for mental health purposes in the MediKan  
 34 program, to change prescriptions under a preferred drug formulary during  
 35 the fiscal year ending June 30, 2012: *Provided*, That all prescriptions paid  
 36 for by the MediKan program during fiscal year 2012 shall be filled  
 37 pursuant to subsection (a) of K.S.A. 65-1637, and amendments thereto:  
 38 *Provided further*, That the Kansas health policy authority and the  
 39 department of health and environment shall follow the existing prior  
 40 authorization protocol for reimbursement of prescriptions for the MediKan  
 41 program for fiscal year 2012: *And provided further*, That the Kansas health  
 42 policy authority and the department of health and environment shall not  
 43 expend any moneys appropriated from the state general fund or any special  
 44 revenue fund or funds for fiscal year 2012, as authorized by this or other  
 45 appropriation act of the 2011 regular session of the legislature, to  
 46 implement or maintain a preferred drug formulary for medications  
 47 prescribed for mental health purposes to individuals in the MediKan  
 48 program during fiscal year 2012.

49 Sec. 106.

1 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION  
2 OF ENVIRONMENT

3 (a) There is appropriated for the above agency from the state general  
4 fund for the fiscal year ending June 30, 2012, the following:

5 Operating expenditures (including official hospitality).....\$7,457,083

6 *Provided*, That any unencumbered balance in the operating  
7 expenditures (including official hospitality) account of the department of  
8 health and environment – division of environment in excess of \$100 as of  
9 June 30, 2011, is hereby reappropriated for fiscal year 2012.

10 Local environmental protection program.....\$1,000,000

11 (b) There is appropriated for the above agency from the following  
12 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
13 moneys now or hereafter lawfully credited to and available in such fund or  
14 funds, except that expenditures other than refunds authorized by law shall  
15 not exceed the following:

16 Radiation control operations fee fund.....No limit

17 Mined-land conservation and reclamation fee fund.....No limit

18 Publication fee fund – environment.....No limit

19 Solid waste management fund.....No limit

20 *Provided*, That expenditures may be made from the solid waste  
21 management fund during the fiscal year ending June 30, 2012, for official  
22 hospitality: *Provided further*, That such expenditures for official hospitality  
23 shall not exceed \$2,500.

24 Public water supply fee fund.....No limit

25 Voluntary cleanup fund.....No limit

26 Storage tank fee fund.....No limit

27 Air quality fee fund.....No limit

28 Hazardous waste collection fund.....No limit

29 Power generating facility fee fund.....No limit

30 Health and environment training fee fund – environment.....No limit

31 *Provided*, That expenditures may be made from the health and  
32 environment training fee fund – environment for acquisition and  
33 distribution of division of environment program literature and films and  
34 for participation in or conducting training seminars for training employees  
35 of the division of environment of the department of health and  
36 environment, for training recipients of state aid from the division of  
37 environment of the department of health and environment and for training  
38 representatives of industries affected by rules and regulations of the  
39 department of health and environment relating to the division of  
40 environment: *Provided further*, That the secretary of health and  
41 environment is hereby authorized to fix, charge and collect fees in order to  
42 recover costs incurred for such acquisition and distribution of literature  
43 and films and for the operation of such seminars: *And provided further*,  
44 That such fees may be fixed in order to recover all or part of such costs:  
45 *And provided further*, That all moneys received from such fees shall be  
46 deposited in the state treasury in accordance with the provisions of K.S.A.  
47 75-4215, and amendments thereto, and shall be credited to the health and  
48 environment training fee fund – environment: *And provided further*, That,  
49 in addition to the other purposes for which expenditures may be made by

1	the department of health and environment for the division of environment	
2	from moneys appropriated from the health and environment training fee	
3	fund – environment for fiscal year 2012, expenditures may be made by the	
4	department of health and environment from the health and environment	
5	training fee fund – environment for fiscal year 2012 for agency operations	
6	for the division of environment.	
7	Driving under the influence equipment fund.....	No limit
8	Waste tire management fund.....	No limit
9	Health and environment publication fee fund – environment.....	No limit
10	<i>Provided</i> , That expenditures from the health and environment	
11	publication fee fund – environment shall be made only for the purpose of	
12	paying the expenses of publishing documents as required by K.S.A. 75-	
13	5662, and amendments thereto.	
14	Local air quality control authority regulation services fund.....	No limit
15	Surface mining fee fund.....	No limit
16	Environmental response fund.....	No limit
17	Sponsored project overhead fund – environment.....	No limit
18	Chemical control fee fund.....	No limit
19	QuantiFERON TB laboratory fund.....	No limit
20	Resource conservation and recovery act – federal fund.....	No limit
21	EPA water protection – STAG – federal fund.....	No limit
22	Superfund state cooperative agreements – federal fund.....	No limit
23	Water supply – federal fund.....	No limit
24	Air quality section 103 – federal fund.....	No limit
25	EPA – core support – federal fund.....	No limit
26	Network exchange grant – federal fund.....	No limit
27	ARRA Kansas clean diesel assistance program grant –	
28	federal fund.....	No limit
29	Multi-media capacity building – federal fund.....	No limit
30	Brownfields assistance cleanup cooperative – federal fund.....	No limit
31	Performance partnership grants – federal fund.....	No limit
32	Lab TB testing expansion – federal fund.....	No limit
33	Kansas clean diesel grant – federal fund.....	No limit
34	Air quality program – federal fund.....	No limit
35	Section 106 monitoring initiative – federal fund.....	No limit
36	Air quality section 105 – federal fund.....	No limit
37	Leaking underground storage tank trust – federal fund.....	No limit
38	Surface mining control and reclamation act – federal fund.....	No limit
39	Abandoned mined-land – federal fund.....	No limit
40	Department of defense and state cooperative agreement –	
41	federal fund.....	No limit
42	EPA non-point source – federal fund.....	No limit
43	Pollution prevention program – federal fund.....	No limit
44	EPA operator expense reimbursement for drinking water –	
45	federal fund.....	No limit
46	EPA water monitoring – federal fund.....	No limit
47	Gifts, grants and donations fund – environment.....	No limit
48	Special bequest fund – environment.....	No limit
49	Aboveground petroleum storage tank release trust fund.....	No limit

1	Underground petroleum storage tank release trust fund.....	No limit
2	Drycleaning facility release trust fund.....	No limit
3	Public water supply loan fund.....	No limit
4	Public water supply loan operations fund.....	No limit
5	Kansas water pollution control revolving fund.....	No limit
6	<i>Provided, That the proceeds from revenue bonds issued by the Kansas</i>	
7	<i>development finance authority to provide matching grant payments under</i>	
8	<i>the federal clean water act of 1987 (P.L.92-500) shall be credited to the</i>	
9	<i>Kansas water pollution control revolving fund: <i>Provided further;</i> That</i>	
10	<i>expenditures from this fund shall be made to provide for the payment of</i>	
11	<i>such matching grants.</i>	
12	Kansas water pollution control operations fund.....	No limit
13	Cost of issuance fund for Kansas water pollution control	
14	revolving fund revenue bonds.....	No limit
15	Surcharge fund for Kansas water pollution control revolving	
16	fund revenue bonds.....	No limit
17	Surcharge operations fund for Kansas water pollution control	
18	revolving fund revenue bonds.....	No limit
19	Debt service reserve fund.....	No limit
20	EPA water related grants – federal fund.....	No limit
21	<i>Provided, That no moneys from any grant that requires the matching</i>	
22	<i>expenditure of any other moneys in the state treasury during the current or</i>	
23	<i>any ensuing fiscal year shall be deposited to the credit of the EPA water</i>	
24	<i>related grants – federal fund.</i>	
25	Chemical control – federal fund.....	No limit
26	Subsurface hydrocarbon storage fund.....	No limit
27	Clean air leadership – federal fund.....	No limit
28	Natural resources damages trust fund.....	No limit
29	Hazardous waste management fund.....	No limit
30	Brownfields revolving loan program – federal fund.....	No limit
31	Mined-land reclamation fund.....	No limit
32	Abandoned mine land – federal fund .....	No limit
33	Operator outreach training program – federal fund.....	No limit
34	Underground storage tank – federal fund.....	No limit
35	EPA underground injection control – federal fund.....	No limit
36	Laboratory medicaid cost recovery fund – environment.....	No limit
37	Diagnostic X-ray program – federal fund .....	No limit
38	EPA state response program – federal fund.....	No limit
39	Environmental use control fund.....	No limit
40	Environmental response remedial activity specific sites –	
41	federal fund.....	No limit
42	Emergency environmental response – nonspecific sites	
43	federal fund.....	No limit
44	Chemical control – federal fund.....	No limit
45	Medicare program – environment – federal fund.....	No limit
46	EPA pollution prevention – federal fund.....	No limit
47	Inspections Kansas infrastructure projects – federal fund .....	No limit
48	Marais Des Cygnes targeted watershed project – federal fund .....	No limit
49	Healthy watershed initiative – federal fund.....	No limit



1 Salt solution mining well plugging fund.....No limit  
 2 Kansas essential fuels supply trust fund.....No limit  
 3 (c) There is appropriated for the above agency from the state water  
 4 plan fund for the fiscal year ending June 30, 2012, for the state water plan  
 5 project or projects specified as follows:  
 6 Contamination remediation.....\$800,000  
 7 *Provided*, That any unencumbered balance in the contamination  
 8 remediation account in excess of \$100 as of June 30, 2011, is hereby  
 9 reappropriated for fiscal year 2012.  
 10 TMDL initiatives and use attainability analysis.....\$240,000  
 11 *Provided*, That any unencumbered balance in the TMDL initiatives and  
 12 use attainability analysis account in excess of \$100 as of June 30, 2011, is  
 13 hereby reappropriated for fiscal year 2012.  
 14 Watershed restoration and protection plan.....\$725,000  
 15 *Provided*, That any unencumbered balance in the watershed restoration  
 16 and protection plan account in excess of \$100 as of June 30, 2011, is  
 17 hereby reappropriated for fiscal year 2012.  
 18 Nonpoint source program.....\$378,618  
 19 *Provided*, That any unencumbered balance in the nonpoint source  
 20 program account in excess of \$100 as of June 30, 2011, is hereby  
 21 reappropriated for fiscal year 2012.  
 22 (d) There is appropriated for the above agency from the children’s  
 23 initiatives fund for the fiscal year ending June 30, 2012, for the project  
 24 specified as follows:  
 25 Newborn screening.....\$1,897,345  
 26 (e) During the fiscal year ending June 30, 2012, the secretary of  
 27 health and environment, with the approval of the director of the budget,  
 28 may transfer any part of any item of appropriation for fiscal year 2012  
 29 from the state water plan fund for the department of health and  
 30 environment – division of environment to another item of appropriation  
 31 for fiscal year 2012 from the state water plan fund for the department of  
 32 health and environment – division of environment: *Provided*, That the  
 33 secretary of health and environment shall certify each such transfer to the  
 34 director of accounts and reports and shall transmit a copy of each such  
 35 certification to the director of legislative research, the chairperson of the  
 36 house of representatives agriculture and natural resources budget  
 37 committee and the chairperson of the subcommittee on health and  
 38 environment/human resources of the senate committee on ways and  
 39 means.  
 40 (f) During the fiscal year ending June 30, 2012, notwithstanding the  
 41 provisions of K.S.A. 65-3024, and amendments thereto, the director of  
 42 accounts and reports shall not make the transfers of amounts of interest  
 43 earnings from the state general fund to the air quality fee fund of the  
 44 department of health and environment which are directed to be made on or  
 45 before the **[tenth]** day of each month by K.S.A. 65-3024, and amendments  
 46 thereto.  
 47 (g) On July 1, 2011, and on other occasions during fiscal year 2012  
 48 when necessary, the director of accounts and reports shall transfer amounts  
 49 specified by the secretary of health and environment, which amounts

1 constitute reimbursements, credits and other amounts received by the  
 2 department of health and environment for activities related to federal  
 3 programs, from specified special revenue funds of the department of health  
 4 and environment – division of health or of the department of health and  
 5 environment – division of environment, to the sponsored project overhead  
 6 fund – environment of the department of health and environment –  
 7 division of environment.

8 (h) During the fiscal year ending June 30, 2012, the director of  
 9 accounts and reports shall transfer an amount or amounts specified by the  
 10 secretary of health and environment from any one or more special revenue  
 11 funds of the department of health and environment – division of  
 12 environment, which have available moneys, to the sponsored project  
 13 overhead fund – environment of the department of health and environment  
 14 – division of environment or to the sponsored project overhead fund –  
 15 health of the department of health and environment – division of health, as  
 16 the case may be, for expenditures for administrative expenses.

17 (i) During the fiscal year ending June 30, 2012, the secretary of  
 18 health and environment, with approval of the director of the budget, may  
 19 transfer any part of any item of appropriation for fiscal year 2012 from the  
 20 state general fund for the department of health and environment – division  
 21 of health or the department of health and environment – division of  
 22 environment to another item of appropriation for fiscal year 2012 from the  
 23 state general fund for the department of health and environment – division  
 24 of health or the department of health and environment – division of  
 25 environment. The secretary of health and environment shall certify each  
 26 such transfer to the director of accounts and reports and shall transmit a  
 27 copy of each such certification to the director of legislative research.

28 (j) During the fiscal year ending June 30, 2012, the amounts  
 29 transferred by the director of accounts and reports from each of the special  
 30 revenue funds of the department of health and environment – division of  
 31 environment to the sponsored project overhead fund – environment of the  
 32 department of health and environment – division of environment pursuant  
 33 to this section may include amounts equal to not more than 25% of the  
 34 expenditures from such special revenue fund, excepting expenditures for  
 35 contractual services.

36 Sec. 107.

37 DEPARTMENT ON AGING

38 (a) There is appropriated for the above agency from the state general  
 39 fund for the fiscal year ending June 30, 2012, the following:

40 Administration.....\$1,283,508

41 *Provided*, That any unencumbered balance in the administration  
 42 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 43 fiscal year 2012: *Provided, however*, That expenditures from this account  
 44 for official hospitality shall not exceed \$550.

45 Administration – assessments.....\$72,475

46 *Provided*, That any unencumbered balance in the administration –  
 47 assessments account in excess of \$100 as of June 30, 2011, is hereby  
 48 reappropriated for fiscal year 2012.

49 Administration – assessments – Level II care.....\$43,500

1       *Provided*, That any unencumbered balance in the administration –  
 2 assessments – Level II care account in excess of \$100 as of June 30, 2011,  
 3 is hereby reappropriated for fiscal year 2012.  
 4 Administration – assessments – Level I care.....\$359,370  
 5       *Provided*, That any unencumbered balance in the administration –  
 6 assessments – Level I care account in excess of \$100 as of June 30, 2011,  
 7 is hereby reappropriated for fiscal year 2012.  
 8 Administration – medicaid.....\$1,413,396  
 9       *Provided*, That any unencumbered balance in the administration –  
 10 medicaid account in excess of \$100 as of June 30, 2011, is hereby  
 11 reappropriated for fiscal year 2012.  
 12 Administration – older Americans act match.....\$104,945  
 13       *Provided*, That any unencumbered balance in the administration – older  
 14 Americans act match account in excess of \$100 as of June 30, 2011, is  
 15 hereby reappropriated for fiscal year 2012.  
 16 Senior care act.....\$451,979  
 17       *Provided*, That any unencumbered balance in the senior care act  
 18 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 19 fiscal year 2012: *Provided further*, That each grant agreement with an area  
 20 agency on aging for a grant from the senior care act account shall require  
 21 the area agency on aging to submit to the secretary of aging a report for  
 22 fiscal year 2011 by the area agency on aging which shall include  
 23 information about the kinds of services provided and the number of  
 24 persons receiving each kind of service during fiscal year 2011: *And*  
 25 *provided further*, That the secretary of aging shall submit to the senate  
 26 committee on ways and means and the house of representatives committee  
 27 on appropriations at the beginning of the 2012 regular session of the  
 28 legislature a report of the information contained in such reports from the  
 29 area agencies on aging on expenditures for fiscal year 2011: *And provided*  
 30 *further*, That all people receiving or applying for services that are funded,  
 31 either partially or entirely, through expenditures from this account shall be  
 32 placed in appropriate services which are determined to be the most  
 33 economical services available with regard to state general fund  
 34 expenditures.  
 35 Program grants – nutrition – state match.....\$3,588,536  
 36       *Provided*, That any unencumbered balance in the program grants –  
 37 nutrition – state match account in excess of \$100 as of June 30, 2011, is  
 38 hereby reappropriated for fiscal year 2012: *Provided further*, That each  
 39 grant agreement with an area agency on aging for a grant from the  
 40 program grants – nutrition – state match account shall require the area  
 41 agency on aging to submit to the secretary of aging a report for federal  
 42 fiscal year 2011 by the area agency on aging which shall include  
 43 information about the kinds of services provided and the number of  
 44 persons receiving each kind of service during federal fiscal year 2011: *And*  
 45 *provided further*, That the secretary of aging shall submit to the senate  
 46 committee on ways and means and the house of representatives committee  
 47 on appropriations at the beginning of the 2012 regular session of the  
 48 legislature a report of the information contained in such reports from the  
 49 area agencies on aging on expenditures for federal fiscal year 2011: *And*

1 *provided further*, That all people receiving or applying for services that are  
 2 funded, either partially or entirely, through expenditures from this account  
 3 shall be placed in appropriate services which are determined to be the most  
 4 economical services available with regard to state general fund  
 5 expenditures.

6 LTC – medicaid assistance – TCM/FE.....\$2,200,000

7 *Provided*, That any unencumbered balance in the LTC – medicaid  
 8 assistance – TCM/FE account in excess of \$100 as of June 30, 2011, is  
 9 hereby reappropriated for fiscal year 2012: *Provided further*, That all  
 10 people receiving or applying for services that are funded, either partially or  
 11 entirely, through expenditures from the LTC – medicaid assistance –  
 12 TCM/FE account shall be placed in appropriate services which are  
 13 determined to be the most economical services available with regard to  
 14 state general fund expenditures.

15 LTC – medicaid assistance – HCBS/FE.....\$32,706,461

16 *Provided*, That any unencumbered balance in the LTC – medicaid  
 17 assistance – HCBS/FE account in excess of \$100 as of June 30, 2011, is  
 18 hereby reappropriated for fiscal year 2012: *Provided further*, That all  
 19 people receiving or applying for services that are funded, either partially or  
 20 entirely, through expenditures from the LTC – medicaid assistance –  
 21 HCBS/FE account shall be placed in appropriate services which are  
 22 determined to be the most economical services available with regard to  
 23 state general fund expenditures: *And provided further*, That expenditures  
 24 shall be made from this account to expand the telehealth program by 500  
 25 telehealth monitor units for fiscal year 2012: *And provided further*, That  
 26 such units shall be distributed geographically statewide: *And provided*  
 27 *further*, That no such moneys appropriated for the telehealth program shall  
 28 be expended or transferred from this account for any other LTC – medicaid  
 29 assistance – HCBS/FE account program or service: *And provided further*,  
 30 That, if such moneys appropriated for the telehealth program are expended  
 31 or transferred from this account for any other LTC – medicaid assistance –  
 32 HCBS/FE account programs or services, then of the \$32,706,461  
 33 appropriated for the above agency for the fiscal year ending June 30, 2012,  
 34 by this section from the state general fund in the LTC – medicaid  
 35 assistance – HCBS/FE account, the sum of \$384,000 is hereby lapsed.

36 LTC – medicaid assistance – NF.....\$166,000,000

37 *Provided*, That any unencumbered balance in the LTC – medicaid  
 38 assistance – NF account in excess of \$100 as of June 30, 2011, is hereby  
 39 reappropriated for fiscal year 2012: *Provided further*, That all people  
 40 receiving or applying for services that are funded, either partially or  
 41 entirely, through expenditures from this account shall be placed in  
 42 appropriate services which are determined to be the most economical  
 43 services available with regard to state general fund expenditures: *And*  
 44 *provided further*, That notwithstanding the provisions of K.S.A. 2010  
 45 Supp. 75-5958, and amendments thereto, or any other statute, and subject  
 46 to appropriations, the secretary of aging shall institute trending methods to  
 47 provide rate increases for nursing facilities for fiscal year 2012.

48 LTC – medicaid assistance – PACE.....\$2,167,973

49 *Provided*, That any unencumbered balance in the LTC – medicaid

1 assistance – PACE account in excess of \$100 as of June 30, 2011, is  
 2 hereby reappropriated for fiscal year 2012: *Provided further*, That all  
 3 expenditures made from the LTC – medicaid assistance – PACE account  
 4 shall be for the PACE program: *And provided further*, That all people  
 5 receiving or applying for services that are funded, either partially or  
 6 entirely, through expenditures from this account shall be placed in  
 7 appropriate services which are determined to be the most economical  
 8 services available with regard to state general fund expenditures.

9 Nursing facilities regulation.....\$235,656

10 *Provided*, That any unencumbered balance in the nursing facilities  
 11 regulation account in excess of \$100 as of June 30, 2011, is hereby  
 12 reappropriated for fiscal year 2012.

13 Nursing facilities regulation – title XIX.....\$876,809

14 *Provided*, That any unencumbered balance in the nursing facilities  
 15 regulation – title XIX account in excess of \$100 as of June 30, 2011, is  
 16 hereby reappropriated for fiscal year 2012.

17 Any unencumbered balance in the LTC – medicaid assistance – MFP  
 18 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 19 fiscal year 2012.

20 (b) There is appropriated for the above agency from the following  
 21 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 22 moneys now or hereafter lawfully credited to and available in such fund or  
 23 funds, except that expenditures shall not exceed the following:

- 24 AoA demonstration lifespan respite project.....No limit
- 25 Community putting prevention to work.....No limit
- 26 Special program for aging IIIB – federal fund.....No limit
- 27 Special program for aging IIIC – federal fund.....No limit
- 28 Special program for aging IIID – federal fund.....No limit
- 29 National family caregiver support program IIIE – federal fund.....No limit
- 30 Special program for aging IV & II – federal fund.....No limit
- 31 Special program for aging VII-2 – federal fund.....No limit
- 32 Special program for aging VII-3 – federal fund.....No limit
- 33 Alzheimer’s disease fund.....No limit
- 34 Survey & Certification – federal fund.....No limit
- 35 Center for medicare/medicaid service – federal fund.....No limit
- 36 Money follows the person grant – federal fund.....No limit
- 37 Medicaid assistance program – federal fund.....No limit

38 *Provided*, That transfers of moneys from the title XIX fund – federal to  
 39 the state fire marshal may be made during fiscal year 2012 pursuant to a  
 40 contract which is hereby authorized to be entered into by the secretary of  
 41 aging with the state fire marshal to provide fire and safety inspections for  
 42 adult care homes and hospitals.

43 Social service block grant fund.....\$4,500,000

44 *Provided*, That each grant agreement with an area agency on aging for a  
 45 grant from the senior care act – social service block grant fund shall  
 46 require the area agency on aging to submit to the secretary of aging a  
 47 report for fiscal year 2011 by the area agency on aging which shall include  
 48 information about the kinds of services provided and the number of  
 49 persons receiving each kind of service during fiscal year 2011: *Provided*

1 *further*, That the secretary of aging shall submit to the senate committee on  
 2 ways and means and the house of representatives committee on  
 3 appropriations at the beginning of the 2012 regular session of the  
 4 legislature a report of the information contained in such reports from the  
 5 area agencies on aging on expenditures for fiscal year 2011: *And provided*  
 6 *further*, That all people receiving or applying for services that are funded,  
 7 either partially or entirely, through expenditures from this fund shall be  
 8 placed in appropriate services which are determined to be the most  
 9 economical services available.

10 Nutrition service incentive program fund – federal.....No limit  
 11 Senior citizen nutrition check-off fund.....No limit

12 Conferences and workshops attendance and publications fees fund No limit  
 13 *Provided*, That the secretary of aging is hereby authorized to fix, charge  
 14 and collect conference and workshop attendance fees for conferences and  
 15 workshops sponsored by the department on aging and fees for copies of  
 16 publications: *Provided further*, That such fees shall be deposited in the  
 17 state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 18 amendments thereto, and shall be credited to the conferences and  
 19 workshops attendance and publications fees fund: *And provided further*,  
 20 That expenditures may be made from this fund to defray all or part of the  
 21 costs of such conferences and workshops including official hospitality and  
 22 of such publications.

23 Health policy nursing facility quality care fund.....\$19,577,801

24 *Provided*, That the secretary of aging, acting as the agent of the Kansas  
 25 health policy authority, is hereby authorized to collect the quality care  
 26 assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto,  
 27 and notwithstanding the provisions of K.S.A. 2010 Supp. 75-7435, and  
 28 amendments thereto, all moneys received for such quality care  
 29 assessments shall be deposited in the state treasury to the credit of the  
 30 health policy nursing facility quality care fund: *Provided further*, That all  
 31 moneys in the health policy nursing facility quality care fund shall be used  
 32 to finance initiatives to maintain or improve the quantity and quality of  
 33 skilled nursing care in skilled nursing care facilities in Kansas in  
 34 accordance with K.S.A. 2010 Supp. 75-7435, and amendments thereto.

35 State licensure fee fund.....\$1,402,719

36 General fees fund.....No limit

37 *Provided*, That the secretary of aging is hereby authorized to collect (1)  
 38 fees from the sale of surplus property, (2) fees charged for searching,  
 39 copying and transmitting copies of public records, (3) fees paid by  
 40 employees for personal long distance calls, postage, faxed messages,  
 41 copies and other authorized uses of state property, and (4) other  
 42 miscellaneous fees: *Provided further*, That such fees shall be deposited in  
 43 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 44 amendments thereto, and shall be credited to the general fees fund: *And*  
 45 *provided further*, That expenditures shall be made from this fund to meet  
 46 the obligations of the department on aging, or to benefit and meet the  
 47 mission of the department on aging.

48 Gifts and donations fund.....No limit

49 *Provided*, That the secretary of aging is hereby authorized to receive

1 gifts and donations of money for services to senior citizens or purposes  
 2 related thereto: *Provided further*, That such gifts and donations of money  
 3 shall be deposited in the state treasury and credited to the gifts and  
 4 donations fund.

5 Medical resources and collection fund.....No limit  
 6 *Provided*, That all moneys received or collected by the secretary of  
 7 aging due to medicaid overpayments shall be deposited in the state  
 8 treasury and credited to the medical resources and collection fund and  
 9 expenditures from such fund shall be made for medicaid program-related  
 10 expenses and used to reduce state general fund outlays for the medicaid  
 11 program: *Provided further*, That all moneys received or collected by the  
 12 secretary of aging due to civil monetary penalty assessments against adult  
 13 care homes shall be deposited in the state treasury and credited to this fund  
 14 and expenditures from such fund shall be made to protect the health or  
 15 property of adult care home residents as required by federal law.

16 SHICK fund – grants – federal.....No limit  
 17 Senior services fund.....No limit  
 18 Long-term care loan and grant fund.....No limit  
 19 Intergovernmental transfer administration fund.....\$0  
 20 Non-government grant fund.....No limit  
 21 Health facilities review fund.....No limit  
 22 Medicare enrollment assistance program fund – federal.....No limit

23 (c) During the fiscal year ending June 30, 2012, the secretary of  
 24 aging, with the approval of the director of the budget, may transfer any  
 25 part of any item of appropriation for fiscal year 2012 from the state general  
 26 fund for the department on aging to another item of appropriation for fiscal  
 27 year 2012 from the state general fund for the department on aging. The  
 28 secretary of aging shall certify each such transfer to the director of  
 29 accounts and reports and shall transmit a copy of each such certification to  
 30 the director of legislative research.

31 (d) In addition to the other purposes for which expenditures may be  
 32 made by the department of social and rehabilitation services from moneys  
 33 appropriated from the state general fund or any special revenue fund for  
 34 fiscal year 2012 for the department of social and rehabilitation services  
 35 and in addition to the other purposes for which expenditures may be made  
 36 by the department of health and environment – division of health from  
 37 moneys appropriated from the state general fund or any special revenue  
 38 fund for fiscal year 2012 for the department of health and environment –  
 39 division of health, as authorized by this or other appropriation act of the  
 40 2011 regular session of the legislature, expenditures may be made by the  
 41 secretary of social and rehabilitation services and the secretary of health  
 42 and environment for fiscal year 2012 to enter into a contract with the  
 43 secretary of aging, which is hereby authorized and directed to be entered  
 44 into by such secretaries, to provide for the secretary of aging to perform  
 45 the powers, duties, functions and responsibilities prescribed by and to  
 46 conduct investigations pursuant to K.S.A. 39-1404, and amendments  
 47 thereto, in conjunction with the performance of such powers, duties,  
 48 functions, responsibilities and investigations by the secretary of social and  
 49 rehabilitation services and the secretary of health and environment under

1 such statute, with respect to reports of abuse, neglect or exploitation of  
 2 residents or reports of residents in need of protective services on behalf of  
 3 the secretary of social and rehabilitation services or the secretary of health  
 4 and environment, as the case may be, in accordance with and pursuant to  
 5 K.S.A. 39-1404, and amendments thereto, during fiscal year 2012:  
 6 *Provided*, That, in addition to the other purposes for which expenditures  
 7 may be made by the department on aging from moneys appropriated from  
 8 the state general fund or any special revenue fund for fiscal year 2012 for  
 9 the department on aging, as authorized by this or other appropriation act of  
 10 the 2011 regular session of the legislature, expenditures shall be made by  
 11 the secretary of aging for fiscal year 2012 to provide for the performance  
 12 of such powers, duties, functions and responsibilities and to conduct such  
 13 investigations: *Provided further*, That, the words and phrases used in this  
 14 subsection shall have the meanings respectively ascribed thereto by K.S.A.  
 15 39-1401, and amendments thereto.

16 (e) During the fiscal year ending June 30, 2012, the director of  
 17 accounts and reports shall transfer the amounts specified by the director of  
 18 the budget from the LTC – medicaid assistance – NF account of the state  
 19 general fund of the department on aging to the LTC – medicaid assistance  
 20 – HCBS/FE account of the state general fund of the department on aging  
 21 or to the community based services account of the department of social  
 22 and rehabilitation services: *Provided*, That such amounts to be transferred  
 23 shall be certified by the director of the budget on December 1, 2011, and  
 24 on June 1, 2012, to reflect the nursing facility rate paid for persons moving  
 25 from a nursing facility to the home and community-based services waiver  
 26 for the physically disabled or the frail elderly for the six months preceding  
 27 the date of certification: *Provided further*, That each of the individuals  
 28 transferred must meet the requirements described in a policy jointly  
 29 developed by the secretary of aging and the secretary of social and  
 30 rehabilitation services governing the operations of this transfer: *And*  
 31 *provided further*, That the director of the budget shall transmit a copy of  
 32 each such certification to the director of legislative research: *And provided*  
 33 *further*, That the department of social and rehabilitation services shall  
 34 report to the legislature at the beginning of the regular session in 2012 with  
 35 expenditure data regarding this program.

36 Sec. 108.

37 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

38 (a) There is appropriated for the above agency from the state general  
 39 fund for the fiscal year ending June 30, 2012, the following:

40 State operations.....\$113,845,550/~~\$112,457,095~~/

41 *Provided*, That any unencumbered balance in the state operations  
 42 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 43 fiscal year 2012: *Provided further*, That expenditures may be made from  
 44 this account for the purchase of professional liability insurance for  
 45 physicians and dentists at any institution, as defined by K.S.A. 76-12a01,  
 46 and amendments thereto: *And provided further*, That expenditures from  
 47 this account for official hospitality by the secretary of social and  
 48 rehabilitation services shall not exceed \$500: *And provided further*, That  
 49 expenditures shall be made from this account to contract with Kansas legal



1 services for the purpose of providing legal representation and disability  
 2 determination case management [*And provided further, That in addition*  
 3 *to the other purposes for which expenditures may be made by the above*  
 4 *agency from the state operations account for fiscal year 2012,*  
 5 *expenditures shall be made by the above agency from the state*  
 6 *operations account for fiscal year 2012 to report, at least quarterly*  
 7 *during such fiscal year, to the joint legislative budget committee*  
 8 *concerning the budget and financial status of the department of social*  
 9 *and rehabilitation services and any other matter the committee may*  
 10 *request].*

11 Alcohol and drug abuse services grants.....\$3,226,535[~~\$3,194,270~~]

12 *Provided, That any unencumbered balance in the alcohol and drug*  
 13 *abuse services grants account in excess of \$100 as of June 30, 2011, is*  
 14 *hereby reappropriated for fiscal year 2012.*

15 Mental health and retardation services aid and

16 assistance.....\$173,040,404[~~\$170,807,275~~]

17 *Provided, That any unencumbered balance in the mental health and*  
 18 *retardation services aid and assistance account in excess of \$100 as of June*  
 19 *30, 2011, is hereby reappropriated for fiscal year 2012.*

20 Kansas neurological institute – operating expenditures.....\$10,767,220

21 *Provided, That any unencumbered balance in the Kansas neurological*  
 22 *institute – operating expenditures account in excess of \$100 as of June 30,*  
 23 *2011, is hereby reappropriated for fiscal year 2012: *Provided, however,**  
 24 *That expenditures from the Kansas neurological institute – operating*  
 25 *expenditures account for official hospitality by the superintendent shall not*  
 26 *exceed \$150: *Provided further,* That expenditures shall be made from this*  
 27 *account to assist residents of the institution to take personally-used items,*  
 28 *which were constructed for use by such residents and which are hereby*  
 29 *authorized to be transferred to such residents, from the institution to*  
 30 *communities when such residents leave the institution to reside in the*  
 31 *communities.*

32 Larned state hospital – operating expenditures.....\$31,208,461

33 *Provided, That any unencumbered balance in the Larned state hospital*  
 34 *– operating expenditures account in excess of \$100 as of June 30, 2011, is*  
 35 *hereby reappropriated for fiscal year 2012: *Provided, however,* That*  
 36 *expenditures from the Larned state hospital – operating expenditures*  
 37 *account for official hospitality by the superintendent shall not exceed*  
 38 *\$150: *Provided further,* That expenditures may be made from this account*  
 39 *for educational services contracts which are hereby authorized to be*  
 40 *negotiated and entered into by Larned state hospital with unified school*  
 41 *districts or other public educational services providers: *And provided**  
 42 *further, That such educational services contracts shall not be subject to the*  
 43 *competitive bidding requirements of K.S.A. 75-3739, and amendments*  
 44 *thereto.*

45 Larned state hospital – sexual predator treatment program.....\$13,257,286

46 *Provided, That any unencumbered balance in the Larned state hospital*  
 47 *– sexual predator treatment program account in excess of \$100 as of June*  
 48 *30, 2011, is hereby reappropriated for fiscal year 2012.*

49 Osawatomie state hospital – operating expenditures .....\$14,784,970

1 *Provided*, That any unencumbered balance in the Osawatomie state  
 2 hospital – operating expenditures account in excess of \$100 as of June 30,  
 3 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That  
 4 expenditures from the Osawatomie state hospital – operating expenditures  
 5 account for official hospitality by the superintendent shall not exceed  
 6 \$150.

7 Parsons state hospital and training center – operating  
 8 expenditures.....\$10,634,504

9 *Provided*, That any unencumbered balance in the Parsons state hospital  
 10 and training center – operating expenditures account in excess of \$100 as  
 11 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*  
 12 *further*, That expenditures from the Parsons state hospital and training  
 13 center – operating expenditures account for official hospitality by the  
 14 superintendent shall not exceed \$150: *And provided further*, That  
 15 expenditures may be made from this account for educational services  
 16 contracts which are hereby authorized to be negotiated and entered into by  
 17 Parsons state hospital and training center with unified school districts or  
 18 other public educational services providers: *And provided further*, That  
 19 such educational services contracts shall not be subject to the competitive  
 20 bidding requirements of K.S.A. 75-3739, and amendments thereto: *And*  
 21 *provided further*, That expenditures shall be made from this account to  
 22 assist residents of the institution to take personally-used items, which were  
 23 constructed for use by such residents and which are hereby authorized to  
 24 be transferred to such residents, from the institution to communities when  
 25 such residents leave the institution to reside in the communities.

26 Rainbow mental health facility – operating expenditures.....\$4,621,758

27 *Provided*, That any unencumbered balance in the Rainbow mental  
 28 health facility – operating expenditures account in excess of \$100 as of  
 29 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*  
 30 *further*, That expenditures from the Rainbow mental health facility –  
 31 operating expenditures account for official hospitality by the  
 32 superintendent shall not exceed \$150.

33 Children’s mental health initiative.....~~\$1,500,000~~**/\$1,485,000/**

34 *Provided*, That any unencumbered balance in the children’s mental  
 35 health initiative account in excess of \$100 as of June 30, 2011, is hereby  
 36 reappropriated for fiscal year 2012: *Provided, however*, That no  
 37 expenditures shall be made from the children’s mental health initiative  
 38 account for inpatient hospital beds for children.

39 Youth services aid and assistance.....~~\$100,798,576~~**/\$100,567,390/**

40 *Provided*, That any unencumbered balance in the youth services aid and  
 41 assistance account in excess of \$100 as of June 30, 2011, is hereby  
 42 reappropriated for fiscal year 2012.

43 Vocational rehabilitation aid and assistance.....~~\$6,353,021~~**/\$6,287,491/**

44 *Provided*, That any unencumbered balance in the vocational  
 45 rehabilitation aid and assistance account in excess of \$100 as of June 30,  
 46 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That  
 47 expenditures may be made from this account for the acquisition of durable  
 48 medical equipment and assistive technology devices: *Provided, however*,  
 49 That all such expenditures for durable equipment or assistive technology

1 devices shall require a \$1 for \$1 match from non-state sources: *And*  
 2 *provided further*; That expenditures may be made from this account by the  
 3 secretary of social and rehabilitation services for the purchase of worker's  
 4 compensation insurance for consumers of vocational rehabilitation  
 5 services and assessments at work site and job tryout sites throughout the  
 6 state.

7 Cash assistance.....\$47,126,525

8 *Provided*, That any unencumbered balance in the cash assistance  
 9 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 10 fiscal year 2012.

11 Community based services.....\$87,975,495

12 *Provided*, That any unencumbered balance in the community based  
 13 services account in excess of \$100 as of June 30, 2011, is hereby  
 14 reappropriated for fiscal year 2012.

15 Other medical assistance.....~~\$120,672,590~~**/\$120,615,190/**

16 *Provided*, That any unencumbered balance in the other medical  
 17 assistance account in excess of \$100 as of June 30, 2011, is hereby  
 18 reappropriated for fiscal year 2012.

19 Community mental health centers supplemental  
 20 funding.....~~\$2,500,000~~**/\$2,475,000/**

21 *Provided*, That any unencumbered balance in the community mental  
 22 health centers supplemental funding account in excess of \$100 as of June  
 23 30, 2011, is hereby reappropriated for fiscal year 2012.

24 (b) There is appropriated for the above agency from the following  
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 26 moneys now or hereafter lawfully credited to and available in such fund or  
 27 funds, except that expenditures shall not exceed the following:

28 Title XIX fund.....\$46,923,994

29 *Provided*, That all receipts resulting from payments under title XIX of  
 30 the federal social security act to any of the institutions under mental health  
 31 and retardation services may be credited to the title XIX fund: *Provided*  
 32 *further*; That moneys in the title XIX fund may be used for expenditures  
 33 for contractual services to provide for collecting additional payments  
 34 under title XVIII and title XIX of the federal social security act and for  
 35 expenditures for premiums and surcharges required to be paid for  
 36 physicians' malpractice insurance.

37 Nonfederal reimbursements fund.....No limit

38 *Provided*, That all nonfederal reimbursements received by the  
 39 department of social and rehabilitation services shall be deposited in the  
 40 state treasury and credited to the nonfederal reimbursements fund:

41 *Provided further*; That moneys in the nonfederal reimbursements fund may  
 42 be used for expenditures for contractual services to provide for collecting  
 43 additional payments under title XVIII and title XIX of the federal social  
 44 security act, for expenditures for premiums and surcharges required to be  
 45 paid for physicians' malpractice insurance, and for transfers to the social  
 46 welfare fund.

47 Kansas neurological institute fee fund.....\$1,249,304

48 Kansas neurological institute – foster grandparents program –  
 49 federal fund.....No limit

1 Kansas neurological institute – FGP gifts, grants, donations  
 2 special..... No limit  
 3 Kansas neurological institute – FGP gifts, grants, donations fund... No limit  
 4 Kansas neurological institute – patient benefit fund..... No limit  
 5 Kansas neurological institute – work therapy patient benefit fund. No limit  
 6 Kansas neurological institute – conferences fees fund..... No limit  
 7 *Provided*, That all moneys received as fees for conference activities by  
 8 Kansas neurological institute shall be deposited in the state treasury in  
 9 accordance with the provisions of K.S.A. 75-4215, and amendments  
 10 thereto, and shall be credited to the Kansas neurological institute –  
 11 conferences fees fund: *Provided further*, That the superintendent of Kansas  
 12 neurological institute is hereby authorized to fix, charge and collect fees  
 13 for conference activities sponsored by Kansas neurological institute: *And*  
 14 *provided further*, That expenditures may be made from this fund to defray  
 15 the costs of such conference activities.  
 16 Larned state hospital fee fund.....\$4,485,135  
 17 Larned state hospital – elementary and secondary education  
 18 fund – federal..... No limit  
 19 Larned state hospital – vocational education fund – federal..... No limit  
 20 Larned state hospital – ECIA fund – federal..... No limit  
 21 Larned state hospital – motor pool revolving fund..... No limit  
 22 Larned state hospital work therapy patient benefit fund..... No limit  
 23 Larned state hospital – canteen fund..... No limit  
 24 Larned state hospital – patient benefit fund..... No limit  
 25 Osawatomie state hospital – ECIA fund – federal..... No limit  
 26 Osawatomie state hospital – canteen fund..... No limit  
 27 Osawatomie state hospital – patient benefit fund..... No limit  
 28 Osawatomie state hospital – work therapy patient benefit fund..... No limit  
 29 Osawatomie state hospital – motor pool revolving fund..... No limit  
 30 Osawatomie state hospital – training fee revolving fund..... No limit  
 31 *Provided*, That all moneys received as fees for training activities for  
 32 Osawatomie state hospital shall be deposited in the state treasury in  
 33 accordance with the provisions of K.S.A. 75-4215, and amendments  
 34 thereto, and shall be credited to the Osawatomie state hospital – training  
 35 fee revolving fund: *Provided further*, That the superintendent of  
 36 Osawatomie state hospital is hereby authorized to fix, charge and collect  
 37 fees for training activities at Osawatomie state hospital: *And provided*  
 38 *further*, That such fees shall be fixed in order to recover all or part of the  
 39 expenses of such training activities for Osawatomie state hospital.  
 40 Osawatomie state hospital fee fund.....\$9,048,856  
 41 *Provided*, That all moneys received as fees for the use of video  
 42 teleconferencing equipment at Osawatomie state hospital shall be  
 43 deposited in the state treasury in accordance with the provisions of K.S.A.  
 44 75-4215, and amendments thereto, and shall be credited to the video  
 45 teleconferencing fee account of the Osawatomie state hospital fee fund:  
 46 *Provided further*, That all moneys credited to the video teleconferencing  
 47 fee account shall be used solely for the servicing, technical and program  
 48 support, maintenance and replacement of associated equipment at  
 49 Osawatomie state hospital: *And provided further*, That any expenditures

1 from the video teleconferencing fee account shall be in addition to any  
 2 expenditure limitation imposed on the Osawatomi state hospital fee fund.  
 3 Parsons state hospital and training center – canteen fund.....No limit  
 4 Parsons state hospital and training center – patient benefit fund.....No limit  
 5 Parsons state hospital and training center – work therapy  
 6 patient benefit fund.....No limit  
 7 Parsons state hospital and training center fee fund.....\$1,360,513  
 8 *Provided*, That all moneys received as fees for the use of video  
 9 teleconferencing equipment at Parsons state hospital and training center  
 10 shall be deposited in the state treasury in accordance with the provisions of  
 11 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 12 video teleconferencing fee account of the Parsons state hospital and  
 13 training center fee fund: *Provided further*; That all moneys credited to the  
 14 video teleconferencing fee account shall be used solely for the servicing,  
 15 maintenance and replacement of video teleconferencing equipment at  
 16 Parsons state hospital and training center: *And provided further*; That any  
 17 expenditures from the video teleconferencing fee account shall be in  
 18 addition to any expenditure limitation imposed on the Parsons state  
 19 hospital and training center fee fund.  
 20 Rainbow mental health facility fee fund.....\$2,479,007  
 21 Rainbow mental health facility – patient benefit fund.....No limit  
 22 Rainbow mental health facility – work therapy patient benefit  
 23 fund.....No limit  
 24 Social services clearing fund.....No limit  
 25 Social welfare fund.....\$29,185,619  
 26 Other state fees fund.....No limit  
 27 Substance abuse/mental health services federal fund.....No limit  
 28 Child welfare services state grants federal fund.....No limit  
 29 Community mental health block grant federal fund.....No limit  
 30 Social services block grant – federal fund.....No limit  
 31 Child care/development block grant federal fund.....No limit  
 32 Money follows the person grant federal fund.....No limit  
 33 Temporary assistance to needy families federal fund.....No limit  
 34 Prevention/treatment substance abuse federal fund.....No limit  
 35 Promoting safe/stable families federal fund.....No limit  
 36 Title IVE foster care federal fund.....No limit  
 37 Medical assistance program federal fund.....No limit  
 38 Rehabilitation services – vocational rehabilitation federal fund.....No limit  
 39 Enhance child safety – parental substance abuse federal fund.....No limit  
 40 SRS enterprise fund.....No limit  
 41 SRS trust fund.....No limit  
 42 Problem gambling and addictions grant fund.....No limit  
 43 Child support enforcement federal fund.....No limit  
 44 Energy assistance block grant federal fund.....No limit  
 45 Family and children trust account – family and children  
 46 investment fund.....No limit  
 47 *Provided*, That expenditures from the family and children trust account  
 48 – family and children investment fund for official hospitality shall not  
 49 exceed \$1,500.

1	Low-income home energy assistance federal fund.....	No limit
2	Commodity supp food program federal fund.....	No limit
3	Social security – disability insurance federal fund.....	No limit
4	Supplemental nutrition assistance program federal fund.....	No limit
5	Emergency food assistance program federal fund.....	No limit
6	Child care and development mandatory and matching	
7	federal fund.....	No limit
8	Community-based child abuse prevention grants federal fund.....	No limit
9	Chafee education and training vouchers program federal fund.....	No limit
10	Title IV-E FDF federal fund.....	No limit
11	Adoption incentive payments federal fund.....	No limit
12	State sexual assault and domestic violence coalitions	
13	grants federal fund.....	No limit
14	Public health/social services emergency response federal fund.....	No limit
15	Assistance in transition from homelessness federal fund.....	No limit
16	Adoption assistance federal fund.....	No limit
17	Chafee foster care independence program federal fund.....	No limit
18	Traumatic brain injury state demonstration grant program	
19	federal fund.....	No limit
20	Refugee and entrant assistance federal fund.....	No limit
21	Head start federal fund.....	No limit
22	Developmental disabilities basic support federal fund.....	No limit
23	Children’s justice grants to states federal fund.....	No limit
24	Child abuse and neglect state grants federal fund.....	No limit
25	Alternatives to psych. resid. treatment facilities for children	
26	federal fund.....	No limit
27	Independent living state grants federal fund.....	No limit
28	Independent living services for older blind federal fund.....	No limit
29	Supported employment for individuals with severe disabilities	
30	federal fund.....	No limit
31	Rehabilitation training – general training federal fund.....	No limit
32	CMS research, demonstration and evaluations federal fund.....	No limit
33	Administrative matching grants for food assistance program	
34	federal fund.....	No limit
35	Temporary assistance for needy families emergency funds	
36	federal fund.....	No limit
37	Rehabilitation services–vocational rehabilitation – ARRA	
38	federal fund.....	No limit
39	Independent living older blind – ARRA federal fund.....	No limit
40	Substance abuse performance outcome grant federal fund.....	No limit
41	Prevention fellowship program grant federal fund.....	No limit
42	Federal Olmstead grant federal fund.....	No limit
43	ADAS data collection grant federal fund.....	No limit
44	Child care discretionary federal fund .....	No limit
45	Money follows the person rebalancing demonstration federal	
46	fund.....	No limit
47	Substance abuse and mental health services – projections of	
48	regional and national significance federal fund.....	No limit
49	Supplemental security income federal fund.....	No limit

1 Child support enforcement research federal fund .....No limit  
 2 Mental health research grants federal fund.....No limit  
 3 Child abuse and neglect discretionary federal fund.....No limit  
 4 Children's health insurance federal fund.....No limit  
 5 (c) There is appropriated for the above agency from the children's  
 6 initiatives fund for the fiscal year ending June 30, 2012, the following:  
 7 Children's cabinet accountability fund.....\$541,802  
 8 *Provided*, That any unencumbered balance in the children's cabinet  
 9 accountability fund account in excess of \$100 as of June 30, 2011, is  
 10 hereby reappropriated for fiscal year 2012.  
 11 Children's mental health waiver.....\$3,800,000  
 12 *Provided*, That any unencumbered balance in the children's mental  
 13 health waiver account in excess of \$100 as of June 30, 2011, is hereby  
 14 reappropriated for fiscal year 2012.  
 15 Child care.....~~\$1,400,000~~**/\$5,033,679/**  
 16 *Provided*, That any unencumbered balance in the child care account in  
 17 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year  
 18 2012.  
 19 Children's cabinet early childhood discretionary grant program. \$7,468,582  
 20 *Provided*, That any unencumbered balance in the children's cabinet  
 21 early childhood discretionary grant program account in excess of \$100 as  
 22 of June 30, 2011, is hereby reappropriated for fiscal year 2012.  
 23 Early head start.....~~\$5,702,779~~**/\$69,100/**  
 24 *Provided*, That any unencumbered balance in the early head start  
 25 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 26 fiscal year 2012.  
 27 Family preservation.....\$3,241,062  
 28 *Provided*, That any unencumbered balance in the family preservation  
 29 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 30 fiscal year 2012.  
 31 Quality initiative infants & toddlers.....\$500,000  
 32 *Provided*, That any unencumbered balance in the quality initiative  
 33 infants and toddlers account in excess of \$100 as of June 30, 2011, is  
 34 hereby reappropriated for fiscal year 2012.  
 35 Early childhood block grant.....\$11,074,853  
 36 *Provided*, That any unencumbered balance in the early childhood block  
 37 grant account in excess of \$100 as of June 30, 2011, is hereby  
 38 reappropriated for fiscal year 2012.  
 39 Reading roadmap program.....\$1,000,000  
 40 *Provided*, That all expenditures from the reading roadmap program  
 41 account shall be for grants awarded on a competitive basis for proposals  
 42 for reading centers based on research-based models in targeted school  
 43 districts with the long-term goal of improving fourth-grade reading scores:  
 44 *Provided further*, That the grants shall require a \$1 for \$1 match from  
 45 nonstate government or private sources: *And provided further*, That the  
 46 goals of the reading roadmap program are to encourage and expand early  
 47 childhood reading as a means of lifting children out of poverty.  
 48 Family centered system of care.....~~\$2,750,000~~**/\$4,750,000/**  
 49 *Provided*, that any unencumbered balance in the family centered system

1 of care account in excess of \$100 as of June 30, 2011, is hereby  
2 reapportioned for fiscal year 2012.

3 (d) There is appropriated for the above agency from the Kansas  
4 endowment for youth fund for the fiscal year ending June 30, 2012, the  
5 following:

6 Children’s cabinet administration.....\$262,007

7 (e) There is appropriated for the above agency from the state  
8 institutions building fund for the fiscal year ending June 30, 2012, the  
9 following:

10 Energy conservation improvement debt service .....\$66,279

11 Larned state hospital – city of Larned wastewater treatment.....\$124,827

12 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and  
13 amendments thereto, expenditures may be made by the above agency from  
14 the Larned state hospital – city of Larned wastewater treatment account of  
15 the state institutions building fund for payment of Larned state hospital's  
16 portion of the city of Larned’s wastewater treatment system.

17 ~~(f) During the fiscal year ending June 30, 2012, the secretary of social  
18 and rehabilitation services shall not transfer any part of any item of  
19 appropriation for the fiscal year ending June 30, 2012, made by this or  
20 other appropriation act of the 2011 regular session of the legislature,  
21 pursuant to any provision of this or other appropriation act of the 2011  
22 regular session of the legislature or K.S.A. 75-3726a, and amendments  
23 thereto, from the state general fund for the department of social and  
24 rehabilitation services or any institution or facility under the general  
25 supervision and management of the secretary of social and rehabilitation  
26 services to another item of appropriation for fiscal year 2012 from the state  
27 general fund for the department of social and rehabilitation services or any  
28 institution or facility under the general supervision and management of the  
29 secretary of social and rehabilitation services and no such item of  
30 appropriation from the state general fund shall be subject to transfer  
31 pursuant to any provision of this or other appropriation act of the 2011  
32 regular session of the legislature or K.S.A. 75-3726a, and amendments  
33 thereto.~~

34 ~~(g) During the fiscal year ending June 30, 2012, the secretary of  
35 social and rehabilitation services shall not transfer moneys received under  
36 a federal grant that are credited to a federal special revenue fund of the  
37 department of social and rehabilitation services, or of any institution or  
38 facility under the general supervision and management of the secretary of  
39 social and rehabilitation services, by this or other appropriation act of the  
40 2011 regular session of the legislature or K.S.A. 75-3726a, and  
41 amendments thereto, to another federal special revenue fund of the  
42 department of social and rehabilitation services, or of another institution or  
43 facility under the general supervision and management of the secretary of  
44 social and rehabilitation services and no such moneys in a special revenue  
45 fund shall be subject to transfer pursuant to any provision of this or other  
46 appropriation act of the 2011 regular session of the legislature or K.S.A.  
47 75-3726a, and amendments thereto.~~

48 ***(f) During the fiscal year ending June 30, 2012, the secretary of  
49 social and rehabilitation services, with the approval of the director of the***



1 *budget, may transfer any part of any item of appropriation for the fiscal*  
2 *year ending June 30, 2012, from the state general fund for the*  
3 *department of social and rehabilitation services or any institution or*  
4 *facility under the general supervision and management of the secretary*  
5 *of social and rehabilitation services to another item of appropriation for*  
6 *fiscal year 2012 from the state general fund for the department of social*  
7 *and rehabilitation services or any institution or facility under the*  
8 *general supervision and management of the secretary of social and*  
9 *rehabilitation services. The secretary of social and rehabilitation*  
10 *services shall certify each such transfer to the director of accounts and*  
11 *reports and shall transmit a copy of each such certification to the*  
12 *director of legislative research.*

13 *(g) During the fiscal year ending June 30, 2012, the secretary of*  
14 *social and rehabilitation services, with the approval of the director of the*  
15 *budget and subject to the provisions of federal grant agreements, may*  
16 *transfer moneys received under a federal grant that are credited to a*  
17 *federal fund of the department of social and rehabilitation services, or of*  
18 *any institution or facility under the general supervision and*  
19 *management of the secretary of social and rehabilitation services, to*  
20 *another federal fund of the department of social and rehabilitation*  
21 *services, or of another institution or facility under the general*  
22 *supervision and management of the secretary of social and*  
23 *rehabilitation services. The secretary of social and rehabilitation*  
24 *services shall certify each such transfer to the director of accounts and*  
25 *reports and shall transmit a copy of each such certification to the*  
26 *director of legislative research.]*

27 (h) On July 1, 2011, the superintendent of Osawatomie state hospital,  
28 upon the approval of the director of accounts and reports, shall transfer an  
29 amount specified by the superintendent from the Osawatomie state  
30 hospital – canteen fund to the Osawatomie state hospital – patient benefit  
31 fund.

32 (i) On July 1, 2011, the superintendent of Parsons state hospital and  
33 training center, upon the approval of the director of accounts and reports,  
34 shall transfer an amount specified by the superintendent from the Parsons  
35 state hospital and training center – canteen fund to the Parsons state  
36 hospital and training center – patient benefit fund.

37 (j) On July 1, 2011, the superintendent of Larned state hospital, upon  
38 the approval of the director of accounts and reports, shall transfer an  
39 amount specified by the superintendent from the Larned state hospital –  
40 canteen fund to the Larned state hospital – patient benefit fund.

41 (k) On July 1, 2011, or as soon thereafter as moneys are available, the  
42 director of accounts and reports may transfer, in one or more amounts,  
43 from the nonfederal reimbursements fund to the social welfare fund the  
44 amount specified by the secretary of social and rehabilitation services.

45 (l) During the fiscal year ending June 30, 2012, all moneys received  
46 by the secretary of social and rehabilitation services, to provide an  
47 endowment to provide interest earnings for the purposes for which  
48 expenditures may be made from the family and children trust account of  
49 the family and children investment fund, shall be deposited in the state

1 treasury to the credit of the family and children endowment account of the  
2 family and children investment fund.

3 (m) During the fiscal year ending June 30, 2012, to the extent it is  
4 determined by the secretary of social and rehabilitation services to be cost  
5 effective, the secretary of social and rehabilitation services shall apply for  
6 and accept donations from private sources to provide an endowment to  
7 provide interest earnings for the purposes for which expenditures may be  
8 made from the family and children trust account of the family and children  
9 investment fund. During the fiscal year ending June 30, 2012, upon receipt  
10 of one or more donations of moneys from private sources for deposit to the  
11 credit of the family and children endowment account of the family and  
12 children investment fund, in addition to the other purposes for which  
13 expenditures may be made by the department of social and rehabilitation  
14 services from any moneys appropriated from the state general fund or any  
15 special revenue fund or funds for the fiscal year 2012, as authorized by  
16 this or other appropriation act of the 2011 regular session of the  
17 legislature, expenditures shall be made by the department of social and  
18 rehabilitation services from any such moneys appropriated for fiscal year  
19 2012 for payments into the family and children endowment account of the  
20 family and children investment fund that match the aggregate amount of  
21 all such donations and that are equal to the aggregate amount of moneys  
22 donated to and credited to the family and children endowment account of  
23 the family and children investment fund during fiscal year 2012.

24 (n) During the fiscal year ending June 30, 2012, no moneys paid by  
25 the department of social and rehabilitation services from the mental health  
26 and retardation services aid and assistance account of the state general  
27 fund shall be expended by the entity receiving such moneys to pay  
28 membership dues and fees to any entity that does not provide the  
29 department of social and rehabilitation services, the legislative division of  
30 post audit, or another state agency with access to its financial records upon  
31 request for such access.

32 (o) During the fiscal year ending June 30, 2012, in addition to the  
33 other purposes for which expenditures may be made by the department of  
34 social and rehabilitation services from moneys appropriated from the state  
35 general fund or any special revenue fund for fiscal year 2012 for the  
36 department of social and rehabilitation services as authorized by this or  
37 other appropriation act of the 2011 regular session of the legislature,  
38 expenditures shall be made by the secretary of social and rehabilitation  
39 services for fiscal year 2012 to fix, charge and collect fees from parents for  
40 services provided to their children by an institution or program of the  
41 department of social and rehabilitation services: *Provided*, That in  
42 accordance with the provisions of federal law, the secretary of social and  
43 rehabilitation services shall not deny services to children under the home  
44 and community based services programs based on the failure of any parent  
45 to pay such fees: *Provided further*, That such fees shall be fixed by  
46 adoption of a sliding fee scale established by the secretary of social and  
47 rehabilitation services and such fees shall recover all or part of the  
48 expenses incurred in providing such services: *And provided further*, That  
49 such fees shall be reduced or waived in cases of demonstrable hardship

1 and for families who are at or below 200% of the federal poverty level and  
 2 who are receiving home and community based services: *And provided*  
 3 *further*, That all moneys received by the department of social and  
 4 rehabilitation services for such fees shall be deposited in the state treasury  
 5 in accordance with the provisions of K.S.A.75-4215, and amendments  
 6 thereto, and shall be credited to the social welfare fund.

7 (p) During the fiscal year ending June 30, 2012, the director of  
 8 accounts and reports shall transfer the amounts specified by the director of  
 9 the budget from the LTC – medicaid assistance – NF account of the state  
 10 general fund of the department on aging to the LTC – medicaid assistance  
 11 – HCBS/FE account of the state general fund of the department on aging  
 12 or to the community based services account of the department of social  
 13 and rehabilitation services: *Provided*, That such amounts to be transferred  
 14 shall be certified by the director of the budget on December 1, 2011, and  
 15 on June 1, 2012, to reflect the nursing facility rate paid for persons moving  
 16 from a nursing facility to the home and community-based services waiver  
 17 for the physically disabled or the frail elderly for the six months preceding  
 18 the date of certification: *Provided further*, That each of the individuals  
 19 transferred must meet the requirements described in a policy jointly  
 20 developed by the secretary of aging and the secretary of social and  
 21 rehabilitation services governing the operations of this transfer: *And*  
 22 *provided further*; That the director of the budget shall transmit a copy of  
 23 each such certification to the director of legislative research: *And provided*  
 24 *further*; That the department of social and rehabilitation services shall  
 25 report to the legislature at the beginning of the regular session in 2012 with  
 26 expenditure data regarding this program.

27 (q) On July 1, 2011, or as soon thereafter as moneys are available,  
 28 notwithstanding the provisions of K.S.A. 79-4805, and amendments  
 29 thereto, or any other statute, the director of accounts and reports shall  
 30 transfer \$900,000 from the problem gambling and addiction grant fund of  
 31 the department of social and rehabilitation services to the state general  
 32 fund: *Provided*, That the transfer of such amount shall be in addition to  
 33 any other transfer from the problem gambling and addictions grant fund to  
 34 the state general fund as prescribed by law: *Provided further*; That the  
 35 amount transferred from the problem gambling and addictions grant fund  
 36 to the state general fund pursuant to this subsection is to reimburse the  
 37 state general fund for accounting, auditing, budgeting, legal, payroll,  
 38 personnel and purchasing services and any other governmental services  
 39 which are performed on behalf of the department of social and  
 40 rehabilitation services by other state agencies which receive appropriations  
 41 from the state general fund to provide such services.

42 Sec. 109.

#### 43 KANSAS GUARDIANSHIP PROGRAM

44 (a) There is appropriated for the above agency from the state general  
 45 fund for the fiscal year ending June 30, 2012, the following:

46 Kansas guardianship program.....\$1,113,847

47 *Provided*, That any unencumbered balance in the Kansas guardianship  
 48 program account in excess of \$100 as of June 30, 2011, is hereby  
 49 reappropriated for fiscal year 2012.

## 1       Sec. 110.

## 2                               DEPARTMENT OF EDUCATION

3       (a) There is appropriated for the above agency from the state general  
4 fund for the fiscal year ending June 30, 2012, the following:

5       Operating expenditures (including official hospitality).....\$10,613,729

6       *Provided*, That any unencumbered balance in the operating  
7 expenditures (including official hospitality) account in excess of \$100 as  
8 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

9       Special education services aid.....\$427,717,630

10       *Provided*, That any unencumbered balance in the special education  
11 services aid account in excess of \$100 as of June 30, 2011, is hereby  
12 reappropriated for fiscal year 2012: *Provided further*, That expenditures  
13 shall not be made from the special education services aid account for the  
14 provision of instruction for any homebound or hospitalized child unless  
15 the categorization of such child as exceptional is conjoined with the  
16 categorization of the child within one or more of the other categories of  
17 exceptionality: *And provided further*, That expenditures shall be made  
18 from this account for grants to school districts in amounts determined  
19 pursuant to and in accordance with the provisions of K.S.A. 72-983, and  
20 amendments thereto: *And provided further*, That expenditures shall be  
21 made from the amount remaining in this account, after deduction of the  
22 expenditures specified in the foregoing proviso, for payments to school  
23 districts in amounts determined pursuant to and in accordance with the  
24 provisions of K.S.A. 72-978, and amendments thereto.

25       General state aid.....\$1,906,768,918

26       *Provided*, That an unencumbered balance in the general state aid  
27 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
28 fiscal year 2012]: *Provided further*, ***That, if the aggregate amount of***  
29 ***moneys appropriated or reappropriated in the general state aid account***  
30 ***by this section for fiscal year 2012 is less than the amount equal to 50%***  
31 ***of the joint estimate of revenue to the state general fund for fiscal year***  
32 ***2012 conducted on or before April 20, 2012 pursuant to K.S.A. 2010***  
33 ***Supp. 75-6702, and amendments thereto, then an additional amount***  
34 ***equal to the difference between such aggregate amount and 50% of such***  
35 ***joint estimate amount is appropriated from the state general fund for***  
36 ***general state aid for the above agency for the fiscal year ending June 30,***  
37 ***2012].***

38       Supplemental general state aid.....\$339,212,000

39       *Provided*, That any unencumbered balance in the supplemental general  
40 state aid account in excess of \$100 as of June 30, 2011, is hereby  
41 reappropriated for fiscal year 2012.

42       Discretionary grants.....\$10,000

43       *Provided*, That the above agency shall make expenditures from the  
44 discretionary grants account during the fiscal year 2012 only for the  
45 Kansas teacher of the year program.

46       School food assistance.....\$2,487,458

47       School safety hotline.....\$10,000

48       KPERS – employer contributions.....\$389,062,720

49       *Provided*, That any unencumbered balance in the KPERS – employer

1 contributions account in excess of \$100 as of June 30, 2011, is hereby  
 2 reappropriated for fiscal year 2012: *Provided further*, That all expenditures  
 3 from the KPERS – employer contributions account shall be for payment of  
 4 participating employers' contributions to the Kansas public employees  
 5 retirement system as provided in K.S.A. 74-4939, and amendments  
 6 thereto: *And provided further*, That expenditures from this account for the  
 7 payment of participating employers' contributions to the Kansas public  
 8 employees retirement system may be made regardless of when the liability  
 9 was incurred.

10 Educable deaf-blind and severely handicapped children’s  
 11 programs aid.....\$110,000  
 12 School district juvenile detention facilities and Flint Hills job  
 13 corps center grants.....\$6,012,355

14 *Provided*, That any unencumbered balance in the school district  
 15 juvenile detention facilities and Flint Hills job corps center grants account  
 16 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal  
 17 year 2012: *Provided further*, That expenditures shall be made from the  
 18 school district juvenile detention facilities and Flint Hills job corps center  
 19 grants account for grants to school districts in amounts determined  
 20 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and  
 21 amendments thereto.

22 (b) There is appropriated for the above agency from the following  
 23 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 24 moneys now or hereafter lawfully credited to and available in such fund or  
 25 funds, except that expenditures other than refunds authorized by law and  
 26 transfers to other state agencies shall not exceed the following:

27 State school district finance fund.....No limit  
 28 School district capital improvements fund.....No limit

29 *Provided*, That expenditures from the school district capital  
 30 improvements fund shall be made only for the payment of general  
 31 obligation bonds approved by voters under the authority of K.S.A. 72-  
 32 6761, and amendments thereto.

33 School district capital outlay state aid fund.....\$0  
 34 Conversion of materials and equipment fund.....No limit  
 35 State safety fund.....No limit  
 36 School bus safety fund.....No limit  
 37 Motorcycle safety fund.....No limit  
 38 Federal indirect cost reimbursement fund.....No limit  
 39 Certificate fee fund.....No limit  
 40 Food assistance – federal fund.....No limit  
 41 Education jobs fund – federal.....No limit  
 42 Food assistance – school breakfast program – federal fund.....No limit  
 43 Food assistance – national school lunch program – federal fund....No limit  
 44 Food assistance – child and adult care food program – federal  
 45 fund.....No limit  
 46 Elementary and secondary school aid – federal fund.....No limit  
 47 Elementary and secondary school aid – educationally deprived  
 48 children – federal fund.....No limit  
 49 Educationally deprived children – state operations – federal fund...No limit

1	Elementary and secondary school – educationally deprived	
2	children – LEA’s fund.....	No limit
3	ESEA chapter II – state operations – federal fund.....	No limit
4	Education of handicapped children fund – federal.....	No limit
5	Education of handicapped children fund – state operations –	
6	federal fund.....	No limit
7	Education of handicapped children fund – preschool – federal	
8	fund.....	No limit
9	Education of handicapped children fund – preschool state	
10	operations – federal.....	No limit
11	Elementary and secondary school aid – federal fund – migrant	
12	education fund.....	No limit
13	Elementary and secondary school aid – federal fund – migrant	
14	education – state operations.....	No limit
15	Vocational education amendments of 1968 – federal fund.....	No limit
16	Vocational education title II – federal fund.....	No limit
17	Vocational education title II – federal fund – state operations.....	No limit
18	Educational research grants and projects fund.....	No limit
19	Drug abuse fund – department of education – federal.....	No limit
20	Drug abuse funds – federal – state operations fund.....	No limit
21	Federal K-12 fiscal stabilization fund.....	No limit
22	Inservice education workshop fee fund.....	No limit
23	<i>Provided, That expenditures may be made from the inservice education</i>	
24	<i>workshop fee fund for operating expenditures, including official</i>	
25	<i>hospitality, incurred for inservice workshops and conferences: <i>Provided</i></i>	
26	<i>further, That the state board of education is hereby authorized to fix,</i>	
27	<i>charge and collect fees for inservice workshops and conferences: <i>And</i></i>	
28	<i>provided further, That such fees shall be fixed in order to recover all or</i>	
29	<i>part of such operating expenditures incurred for inservice workshops and</i>	
30	<i>conferences: <i>And provided further, That all fees received for inservice</i></i>	
31	<i>workshops and conferences shall be deposited in the state treasury in</i>	
32	<i>accordance with the provisions of K.S.A. 75-4215, and amendments</i>	
33	<i>thereto, and shall be credited to the inservice education workshop fee fund.</i>	
34	Private donations, gifts, grants and bequests fund.....	No limit
35	Interactive video fee fund.....	No limit
36	<i>Provided, That expenditures may be made from the interactive video</i>	
37	<i>fee fund for operating expenditures incurred in conjunction with the</i>	
38	<i>operation and use of the interactive video conference facility of the</i>	
39	<i>department of education: <i>Provided further, That the state board of</i></i>	
40	<i>education is hereby authorized to fix, charge and collect fees for the</i>	
41	<i>operation and use of such interactive video conference facility: <i>And</i></i>	
42	<i>provided further, That all fees received for the operation and use of such</i>	
43	<i>interactive video conference facility shall be deposited in the state treasury</i>	
44	<i>in accordance with the provisions of K.S.A. 75-4215, and amendments</i>	
45	<i>thereto, and shall be credited to the interactive video fee fund.</i>	
46	Reimbursement for services fund.....	No limit
47	Communities in schools program fund.....	No limit
48	Governor’s teaching excellence scholarships program repayment	
49	fund.....	No limit

1       *Provided*, That all expenditures from the governor's teaching excellence  
 2 scholarships program repayment fund shall be made in accordance with  
 3 K.S.A. 72-1398, and amendments thereto: *Provided further*; That each  
 4 such grant shall be required to be matched on a \$1 for \$1 basis from  
 5 nonstate sources: *And provided further*; That award of each such grant shall  
 6 be conditioned upon the recipient entering into an agreement requiring the  
 7 grant to be repaid if the recipient fails to complete the course of training  
 8 under the national board for professional teaching standards certification  
 9 program: *And provided further*; That all moneys received by the  
 10 department of education for repayment of grants made under the  
 11 governor's teaching excellence scholarships program shall be deposited in  
 12 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 13 amendments thereto, and shall be credited to the governor's teaching  
 14 excellence scholarships program repayment fund.

15 Elementary and secondary school aid – federal fund

16     – reading first.....	No limit
17 Elementary and secondary school aid – federal fund –	
18     reading first – state operations.....	No limit
19 State grants for improving teacher quality – federal fund.....	No limit
20 State grants for improving teacher quality – federal fund –	
21     state operations.....	No limit
22 21st century community learning centers – federal fund.....	No limit
23 State assessments – federal fund.....	No limit
24 Rural and low-income schools program – federal fund.....	No limit
25 Language assistance state grants – federal fund.....	No limit
26 Service clearing fund.....	No limit
27 Helping schools license plate program fund.....	No limit

28       (c) There is appropriated for the above agency from the children's  
 29 initiatives fund for the fiscal year ending June 30, 2012, the following:

30 Pre-K program.....	\$5,000,000
31 Parent education program.....	\$7,539,500

32       *Provided*, That expenditures from the parent education program  
 33 account for each such grant shall be matched by the school district in an  
 34 amount which is equal to not less than 65% of the grant.

35       (d) On July 1, 2011, or as soon thereafter as moneys are available,  
 36 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and  
 37 amendments thereto, or any other statute, the director of accounts and  
 38 reports shall transfer \$50,000 from the family and children trust account of  
 39 the family and children investment fund of the department of social and  
 40 rehabilitation services to the communities in schools program fund of the  
 41 department of education.

42       (e) On March 30, 2012, or as soon thereafter as moneys are available,  
 43 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments  
 44 thereto, or any other statute, the director of accounts and reports shall  
 45 transfer \$900,000 from the state safety fund to the state general fund:  
 46 *Provided*, That the transfer of such amount shall be in addition to any  
 47 other transfer from the state safety fund to the state general fund as  
 48 prescribed by law: *Provided further*; That the amount transferred from the  
 49 state safety fund to the state general fund pursuant to this subsection is to

1 reimburse the state general fund for accounting, auditing, budgeting, legal,  
 2 payroll, personnel and purchasing services and any other governmental  
 3 services which are performed on behalf of the department of education by  
 4 other state agencies which receive appropriations from the state general  
 5 fund to provide such services.

6 (f) On June 30, 2012, or as soon thereafter as moneys are available,  
 7 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments  
 8 thereto, or any other statute, the director of accounts and reports shall  
 9 transfer \$900,000 from the state safety fund to the state general fund:  
 10 *Provided*, That the transfer of such amount shall be in addition to any  
 11 other transfer from the state safety fund to the state general fund as  
 12 prescribed by law: *Provided further*, That the amount transferred from the  
 13 state safety fund to the state general fund pursuant to this subsection is to  
 14 reimburse the state general fund for accounting, auditing, budgeting, legal,  
 15 payroll, personnel and purchasing services and any other governmental  
 16 services which are performed on behalf of the department of education by  
 17 other state agencies which receive appropriations from the state general  
 18 fund to provide such services.

19 (g) On July 1, 2011, and quarterly thereafter, the director of accounts  
 20 and reports shall transfer \$61,789 from the state highway fund of the  
 21 department of transportation to the school bus safety fund of the  
 22 department of education.

23 (h) On July 1, 2011, the director of accounts and reports shall transfer  
 24 an amount certified by the commissioner of education from the motorcycle  
 25 safety fund of the department of education to the motorcycle safety fund of  
 26 the state board of regents: *Provided*, That the amount to be transferred  
 27 shall be determined by the commissioner of education based on the  
 28 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,  
 29 and amendments thereto.

30 Sec. 111.

31 STATE LIBRARY

32 (a) There is appropriated for the above agency from the state general  
 33 fund for the fiscal year ending June 30, 2012, the following:

34 Operating expenditures.....\$1,719,415

35 *Provided*, That any unencumbered balance in the operating  
 36 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 37 reappropriated for fiscal year 2012: *Provided, however*, That expenditures  
 38 from the operating expenditures account for official hospitality shall not  
 39 exceed \$2,000.

40 Grants to libraries and library systems.....\$2,455,096

41 *Provided*, That any unencumbered balance in the grants to libraries and  
 42 library systems account in excess of \$100 as of June 30, 2011, is hereby  
 43 reappropriated for fiscal year 2012: *Provided further*, That, of the moneys  
 44 appropriated in the grants to libraries and library systems account,  
 45 \$1,587,767 shall be distributed as grants-in-aid to libraries in accordance  
 46 with K.S.A. 75-2555, and amendments thereto, \$453,446 shall be  
 47 distributed for interlibrary loan development grants and \$413,883 shall be  
 48 paid according to contracts with the subregional libraries of the Kansas  
 49 talking book services.



1 (b) There is appropriated for the above agency from the following  
2 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
3 moneys now or hereafter lawfully credited to and available in such fund or  
4 funds, except that expenditures other than refunds authorized by law shall  
5 not exceed the following:

- 6 State library fund.....No limit
  - 7 Federal library services and technology act – fund.....No limit
  - 8 Grants and gifts fund.....No limit
- 9 Sec. 112.

10 KANSAS ARTS COMMISSION

11 (a) There is appropriated for the above agency from the state general  
12 fund for the fiscal year ending June 30, 2012, the following:

13 Operating expenditures.....~~\$689,000~~**/\$218,085/**

14 *Provided*, That any unencumbered balance in the operating  
15 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
16 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
17 from the operating expenditures account for official hospitality shall not  
18 exceed \$4,000: *Provided further*; That expenditures may be made by the  
19 above agency from any amount of savings in the operating expenditures  
20 account shall be utilized for the purpose of matching federal grant moneys,  
21 local grant moneys, or local in-kind contributions, or any combination  
22 thereof, for arts programming projects.

23 Arts programming grants and challenge grants.....~~\$0~~**/\$470,915/**

24 *Provided*, That expenditures from the arts programming grants and  
25 challenge grants account shall be made in a manner to benefit the  
26 maximum number of Kansas communities in the development of Kansas  
27 talent and art: *Provided further*; That expenditures from this account shall  
28 be utilized for the purpose of matching federal grant moneys, local grant  
29 moneys, or local in-kind contributions, or any combination thereof, for arts  
30 programming projects.

31 (b) There is appropriated for the above agency from the following  
32 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
33 moneys now or hereafter lawfully credited to and available in such fund or  
34 funds, except that expenditures other than refunds authorized by law shall  
35 not exceed the following:

- 36 Kansas arts commission gifts, grants and bequests — federal  
37 fund.....No limit
- 38 Kansas arts commission fee fund.....No limit
- 39 Kansas arts commission special gifts fund.....No limit
- 40 Arts programming grants fund.....No limit

41 *Provided*, That moneys received by the Kansas arts commission from  
42 the remittance of the unexpended balance of arts programming grants to  
43 the commission shall be deposited in the state treasury and credited to the  
44 arts programming grants fund: *Provided further*; That expenditures from  
45 this fund shall be utilized for the purpose of matching federal grant  
46 moneys, local grant moneys, or local in-kind contributions, or any  
47 combination thereof, for arts programming projects.

48 Sec. 113.

49 KANSAS STATE SCHOOL FOR THE BLIND

1 (a) There is appropriated for the above agency from the state general  
 2 fund for the fiscal year ending June 30, 2012, the following:

3 Operating expenditures.....\$5,260,429

4 *Provided*, That any unencumbered balance in the operating  
 5 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 6 reappropriated for fiscal year 2012: *Provided, however*, That expenditures  
 7 from the operating expenditures for official hospitality shall not exceed  
 8 \$2,000.

9 Arts for the handicapped.....\$136,065

10 (b) There is appropriated for the above agency from the following  
 11 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 12 moneys now or hereafter lawfully credited to and available in such fund or  
 13 funds, except that expenditures other than refunds authorized by law shall  
 14 not exceed the following:

15 General fees fund.....No limit

16 Local services reimbursement fund.....No limit

17 *Provided*, That the Kansas state school for the blind is hereby  
 18 authorized to assess and collect a fee of 20% of the total cost of services  
 19 provided to local school districts: *Provided further*; That all moneys  
 20 received from such fees shall be deposited in the state treasury in  
 21 accordance with the provisions of K.S.A. 75-4215, and amendments  
 22 thereto, and shall be credited to the local services reimbursement fund.

23 Student activity fees fund.....No limit

24 Special bequest fund.....No limit

25 Gift fund.....No limit

26 Technology lending library – federal fund.....No limit

27 Nine month payroll clearing fund.....No limit

28 Food assistance – cash for commodities – federal fund.....No limit

29 Food assistance – breakfast – federal fund.....No limit

30 Food assistance – lunch – federal fund.....No limit

31 Chapter I handicapped – federal fund.....No limit

32 Education improvement – federal fund.....No limit

33 Elementary and secondary education act – federal fund.....No limit

34 Special education assistance – ARRA – federal fund.....No limit

35 E-rate grant – federal fund.....No limit

36 Preparation and mentoring of teachers of the blind and  
 37 visually impaired – federal fund.....No limit

38 Improve teacher quality grant – federal fund.....No limit

39 School breakfast program – federal fund.....No limit

40 Special education preschool grants – federal fund.....No limit

41 (c) On July 1, 2011, the chapter I handicapped – federal fund of the  
 42 Kansas state school for the blind is hereby redesignated as the workforce  
 43 investment act youth activities – federal fund of the Kansas state school  
 44 for the blind.

45 (d) On July 1, 2011, the special education assistance – ARRA –  
 46 federal fund of the Kansas state school for the blind is hereby redesignated  
 47 as the special education state grants – federal fund of the Kansas state  
 48 school for the blind.

49 Sec. 114.

1 KANSAS STATE SCHOOL FOR THE DEAF

2 (a) There is appropriated for the above agency from the state general  
3 fund for the fiscal year ending June 30, 2012, the following:

4 Operating expenditures.....\$8,585,050

5 *Provided*, That any unencumbered balance in the operating  
6 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
7 reappropriated for fiscal year 2012.

8 (b) There is appropriated for the above agency from the following  
9 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
10 moneys now or hereafter lawfully credited to and available in such fund or  
11 funds, except that expenditures other than refunds authorized by law shall  
12 not exceed the following:

13 General fees fund.....No limit

14 Local services reimbursement fund.....No limit

15 *Provided*, That the Kansas state school for the deaf is hereby authorized  
16 to assess and collect a fee of 20% of the total cost of services provided to  
17 local school districts: *Provided further*; That all moneys received from  
18 such fees shall be deposited in the state treasury in accordance with the  
19 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
20 credited to the local services reimbursement fund.

21 Student activity fees fund.....No limit

22 Elementary and secondary education act – federal fund.....No limit

23 Elementary and secondary education act 2009 ARRA – federal  
24 fund.....No limit

25 Vocational education fund – federal.....No limit

26 School lunch program – federal fund.....No limit

27 Special bequest fund.....No limit

28 Special workshop fund.....No limit

29 Gift fund.....No limit

30 Nine month payroll clearing fund.....No limit

31 Special education state grants – federal fund.....No limit

32 Special education state grants ARRA – federal fund.....No limit

33 Special education preschool ARRA – federal fund.....No limit

34 Improve teacher quality grant – federal fund.....No limit

35 School breakfast program – federal fund.....No limit

36 National school lunch program ARRA – federal fund.....No limit

37 Special education preschool grants – federal fund.....No limit

38 Sec. 115.

39 STATE HISTORICAL SOCIETY

40 (a) There is appropriated for the above agency from the state general  
41 fund for the fiscal year ending June 30, 2012, the following:

42 Operating expenditures.....\$5,006,473

43 *Provided*, That any unencumbered balance in the operating  
44 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
45 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
46 from the operating expenditures account for official hospitality shall not  
47 exceed \$2,463.

48 Kansas humanities council.....\$65,157

49 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 2 moneys now or hereafter lawfully credited to and available in such fund or  
 3 funds, except that expenditures other than refunds authorized by law shall  
 4 not exceed the following:

5 Credit card clearing fund.....No limit  
 6 Vehicle repair and replacement fund.....No limit  
 7 General fees fund.....No limit  
 8 Archeology fee fund.....No limit

9 *Provided*, That expenditures may be made from the archeology fee  
 10 fund for operating expenses for providing archeological services by  
 11 contract: *Provided further*, That the state historical society is hereby  
 12 authorized to fix, charge and collect fees for the sale of such services: *And*  
 13 *provided further*, That such fees shall be fixed in order to recover all or  
 14 part of the operating expenses incurred in providing archeological services  
 15 by contract: *And provided further*, That all fees received for such services  
 16 shall be deposited in the state treasury in accordance with the provisions of  
 17 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 18 archeology fee fund.

19 Archeology federal fund.....No limit  
 20 Conversion of materials and equipment fund.....No limit  
 21 Soil/water conservation fund.....No limit  
 22 Microfilm fees fund.....No limit

23 *Provided*, That expenditures may be made from the microfilm fees fund  
 24 for operating expenses for providing imaging services: *Provided further*,  
 25 That the state historical society is hereby authorized to fix, charge and  
 26 collect fees for the sale of such services: *And provided further*, That such  
 27 fees shall be fixed in order to recover all or part of the operating expenses  
 28 incurred in providing imaging services: *And provided further*, That all fees  
 29 received for such services shall be deposited in the state treasury in  
 30 accordance with the provisions of K.S.A. 75-4215, and amendments  
 31 thereto, and shall be credited to the microfilm fees fund.

32 Records center fee fund.....No limit

33 *Provided*, That expenditures may be made from the records center fee  
 34 fund for operating expenses for state records and for the trusted digital  
 35 repository for electronic government records: *Provided further*, That the  
 36 state historical society is hereby authorized to fix, charge and collect fees  
 37 for such services: *And provided further*, That such fees shall be fixed in  
 38 order to recover all or part of the operating expenses incurred in providing  
 39 such services: *And provided further*, That all fees received for such  
 40 services shall be deposited in the state treasury in accordance with the  
 41 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 42 credited to the records center fee fund.

43 Historic properties fee fund.....No limit  
 44 Historic preservation grants in aid fund.....No limit  
 45 Historic preservation overhead fees fund.....No limit  
 46 National historic preservation act fund – local.....No limit  
 47 Private gifts, grants and bequests fund.....No limit  
 48 Museum and historic sites visitor donation fund.....No limit  
 49 Insurance collection replacement/reimbursement fund.....No limit

- 1 Heritage trust fund.....No limit
- 2 *Provided*, That expenditures from the heritage trust fund for state
- 3 operations shall not exceed \$94,548.
- 4 Land survey fee fund.....No limit
- 5 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2012, and
- 6 amendments thereto, expenditures may be made by the above agency from
- 7 the land survey fee fund for the fiscal year 2012 for operating expenditures
- 8 that are not related to administering the land survey program.
- 9 National trails fund.....No limit
- 10 State historical society facilities fund.....No limit
- 11 Historic properties fund.....No limit
- 12 Law enforcement memorial fund.....No limit
- 13 Highway planning/construction fund.....No limit
- 14 Save America’s treasures fund.....No limit
- 15 Property sale proceeds fund.....No limit
- 16 *Provided*, That proceeds from the sale of property pursuant to K.S.A.
- 17 75-2701, and amendments thereto, shall be deposited in the state treasury
- 18 and credited to the property sale proceeds fund.
- 19 Amelia Earhart bridge mitigation project fund.....No limit
- 20 Sec. 116.

FORT HAYS STATE UNIVERSITY

- 22 (a) There is appropriated for the above agency from the state general
- 23 fund for the fiscal year ending June 30, 2012, the following:
- 24 Operating expenditures (including official hospitality).....\$32,956,976
- 25 *Provided*, That any unencumbered balance in the operating
- 26 expenditures (including official hospitality) account in excess of \$100 as
- 27 of June 30, 2011, is hereby reappropriated for fiscal year 2012.
- 28 Master’s-level nursing capacity.....\$135,704
- 29 Kansas wetlands education center at Cheyenne bottoms.....\$271,210
- 30 *Provided*, That any unencumbered balance in the Kansas wetlands
- 31 education center at Cheyenne bottoms account in excess of \$100 as of
- 32 June 30, 2011, is hereby reappropriated for fiscal year 2012.
- 33 Kansas academy of math and science.....\$554,310
- 34 (b) There is appropriated for the above agency from the following
- 35 special revenue fund or funds for the fiscal year ending June 30, 2012, all
- 36 moneys now or hereafter lawfully credited to and available in such fund or
- 37 funds, except that expenditures shall not exceed the following:
- 38 Parking fees fund.....No limit
- 39 *Provided*, That expenditures may be made from the parking fees fund
- 40 for a capital improvement project for parking lot improvements.
- 41 General fees fund.....No limit
- 42 *Provided*, That expenditures may be made from the general fees fund to
- 43 match federal grant moneys: *Provided further*, That expenditures may be
- 44 made from the general fees fund for official hospitality.
- 45 Restricted fees fund.....No limit
- 46 *Provided*, That restricted fees shall be limited to receipts for the
- 47 following accounts: Special events; technology equipment; Gross coliseum
- 48 services; performing arts center services; farm income; choral music
- 49 clinic; yearbook; off-campus tours; memorial union activities; student

1 activity (unallocated); Leader (newspaper); conferences, clinics and  
 2 workshops – noncredit; summer laboratory school; little theater; library  
 3 services; student affairs; speech and debate; student government;  
 4 counseling center services; interest on local funds; student identification  
 5 cards; nurse education programs; athletics; placement fees; virtual college  
 6 classes; speech and hearing; child care services for dependent students;  
 7 computer services; interactive television contributions; midwestern student  
 8 exchange; departmental receipts for all sales, refunds and other collections  
 9 not specifically enumerated above: *Provided, however,* That the state board  
 10 of regents, with the approval of the state finance council acting on this  
 11 matter which is hereby characterized as a matter of legislative delegation  
 12 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
 13 3711c, and amendments thereto, may amend or change this list of  
 14 restricted fees: *Provided further,* That all restricted fees shall be deposited  
 15 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
 16 and amendments thereto, and shall be credited to the appropriate account  
 17 of the restricted fees fund and shall be used solely for the specific purpose  
 18 or purposes for which collected: *And provided further,* That expenditures  
 19 may be made from this fund to purchase insurance for equipment  
 20 purchased through research and training grants only if such grants include  
 21 money for and authorize the purchase of such insurance: *And provided*  
 22 *further,* That all amounts of tuition received from students participating in  
 23 the midwestern student exchange program shall be deposited in the state  
 24 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 25 amendments thereto, and shall be credited to the midwestern student  
 26 exchange account of the restricted fees fund: *And provided further,* That  
 27 expenditures may be made from the restricted fees fund for official  
 28 hospitality.

29 Education opportunity act – federal fund.....No limit  
 30 Service clearing fund.....No limit

31 *Provided,* That the service clearing fund shall be used for the following  
 32 service activities: Computer services, storeroom for official supplies  
 33 including office supplies, paper products, janitorial supplies, printing and  
 34 duplicating, car pool, postage, copy center, and telecommunications and  
 35 such other internal service activities as are authorized by the state board of  
 36 regents under K.S.A. 76-755, and amendments thereto.

37 Commencement fees fund.....No limit  
 38 Health fees fund.....No limit

39 *Provided,* That expenditures from the health fees fund may be made for  
 40 the purchase of medical malpractice liability coverage for individuals  
 41 employed on the medical staff, including pharmacists and physical  
 42 therapists, at the student health center.

43 Student union fees fund.....No limit  
 44 *Provided,* That expenditures may be made from the student union fee  
 45 fund for official hospitality.

46 Kansas career work study program fund.....No limit  
 47 Economic opportunity act – federal fund.....No limit  
 48 Kansas comprehensive grant fund.....No limit  
 49 Faculty of distinction matching fund.....No limit

1	Nine month payroll clearing account fund.....	No limit
2	Federal Perkins student loan fund.....	No limit
3	Housing system revenue fund.....	No limit
4	<i>Provided, That expenditures may be made from the housing system</i>	
5	revenue fund for official hospitality.	
6	Institutional overhead fund.....	No limit
7	Oil and gas royalties fund.....	No limit
8	Housing system suspense fund.....	No limit
9	Housing system operations fund.....	No limit
10	Housing system repairs, equipment and improvement fund.....	No limit
11	Sponsored research overhead fund.....	No limit
12	Kansas distinguished scholarship fund.....	No limit
13	University federal fund.....	No limit

14 *Provided, That expenditures may be made by the above agency from*  
 15 *the university federal fund to purchase insurance for equipment purchased*  
 16 *through research and training grants only if such grants include money for*  
 17 *and authorize the purchase of such insurance: *Provided further, That**  
 18 *expenditures may be made by the above agency from this fund to procure*  
 19 *a policy of accident, personal liability and excess automobile liability*  
 20 *insurance insuring volunteers participating in the senior companion*  
 21 *program against loss in accordance with specifications of federal grant*  
 22 *guidelines as provided in K.S.A. 75-4101, and amendments thereto.*

23 Federal higher education fiscal stabilization fund –  
 24 Fort Hays state university.....No limit  
 25 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
 26 director of accounts and reports shall transfer an amount specified by the  
 27 president of Fort Hays state university of not to exceed \$125,000 from the  
 28 general fees fund to the federal Perkins student loan fund.  
 29 Sec. 117.

30 KANSAS STATE UNIVERSITY

31 (a) There is appropriated for the above agency from the state general  
 32 fund for the fiscal year ending June 30, 2012, the following:

33 Operating expenditures (including official hospitality).....\$104,534,831

34 *Provided, That any unencumbered balance in the operating*  
 35 *expenditures (including official hospitality) account in excess of \$100 as*  
 36 *of June 30, 2011, is hereby reappropriated for fiscal year 2012.*

37 Midwest institute for comparative stem cell biology.....\$132,799

38 *Provided, That any unencumbered balance in the midwest institute for*  
 39 *comparative stem cell biology account in excess of \$100 as of June 30,*  
 40 *2011, is hereby reappropriated for fiscal year 2012.*

41 (b) There is appropriated for the above agency from the following  
 42 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 43 moneys now or hereafter lawfully credited to and available in such fund or  
 44 funds, except that expenditures shall not exceed the following:

45 Parking fees fund.....No limit

46 Faculty of distinction matching fund.....No limit

47 General fees fund.....No limit

48 *Provided, That expenditures may be made from the general fees fund to*  
 49 *match federal grant moneys: *Provided further, That expenditures may be**

1 made from the general fees fund for official hospitality.  
 2 Interest on endowment fund.....No limit  
 3 Restricted fees fund.....No limit  
 4 *Provided*, That restricted fees shall be limited to receipts for the  
 5 following accounts: Technology equipment; flight services; human  
 6 resources management system; computer services; copy centers;  
 7 standardized test fees; placement center; recreational services; college of  
 8 technology and aviation; motor pool; music; professorships; student  
 9 activities fees; army and aerospace uniforms; aerospace uniform  
 10 augmentation; biology sales and services; chemistry; field camps; state  
 11 department of education; physics storeroom; sponsored research,  
 12 instruction, public service, equipment and facility grants; chemical  
 13 engineering; nuclear engineering; contract-post office; library collections;  
 14 civil engineering; continuing education; sponsored construction or  
 15 improvement projects; attorney, educational and personal development,  
 16 human resources; student financial assistance; application for  
 17 undergraduate programs; speech and hearing fees; gifts; human  
 18 development and family research and training; college of education –  
 19 publications and services; guaranteed student loan application processing;  
 20 student identification card; auditorium receipts; catalog sales; emission  
 21 spectroscopy fees; interagency consulting; sales and services of  
 22 educational programs; transcript fees; facility use fees; human ecology  
 23 storeroom; college of human ecology sales; family resource center fees;  
 24 human movement performance; application for post baccalaureate  
 25 programs; art exhibit fees; college of education – Kansas careers; foreign  
 26 student application fee; student union repair and replacement reserve;  
 27 departmental receipts for all sales, refunds and other collections;  
 28 institutional support fee; miscellaneous renovations – construction; speech  
 29 receipts; art museum; exchange program; flight training lab fees;  
 30 administrative reimbursements; parking fees; postage center; printing;  
 31 short courses and conferences; student government association receipts;  
 32 regents educational communications center; late registration fee;  
 33 engineering equipment fee; architecture equipment fee; biotechnology  
 34 facility; English language program; international programs; Bramlage  
 35 coliseum; planning and analysis; telecommunications; comparative  
 36 medicine; other specifically designated receipts not available for general  
 37 operations of the university: *Provided, however*, That the state board of  
 38 regents, with the approval of the state finance council acting on this matter  
 39 which is hereby characterized as a matter of legislative delegation and  
 40 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,  
 41 and amendments thereto, may amend or change this list of restricted fees:  
 42 *Provided further*, That all restricted fees shall be deposited in the state  
 43 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 44 amendments thereto, and shall be credited to the appropriate account of the  
 45 restricted fees fund and shall be used solely for the specific purpose or  
 46 purposes for which collected: *And provided further*, That expenditures may  
 47 be made from this fund to purchase insurance for equipment purchased  
 48 through research and training grants only if such grants include money for  
 49 and authorize the purchase of such insurance: *And provided further*, That



- 1 expenditures from the restricted fees fund may be made for the purchase of  
 2 insurance for operation and testing of completed project aircraft and for  
 3 operation of aircraft used in professional pilot training, including coverage  
 4 for public liability, physical damage, medical payments and voluntary  
 5 settlement coverages: *And provided further*, That expenditures may be  
 6 made from the restricted fees fund for official hospitality.
- 7 Kansas career work study program fund.....No limit  
 8 Service clearing fund.....No limit  
 9 *Provided*, That the service clearing fund shall be used for the following  
 10 service activities: Supplies stores; telecommunications services;  
 11 photographic services; K-State printing services; postage; facilities  
 12 services; facilities carpool; public safety services; facility planning  
 13 services; facilities storeroom; computing services; and such other internal  
 14 service activities as are authorized by the state board of regents under  
 15 K.S.A. 76-755, and amendments thereto.
- 16 Sponsored research overhead fund.....No limit  
 17 *Provided*, That expenditures may be made from the sponsored research  
 18 overhead fund for official hospitality.
- 19 Housing system suspense fund.....No limit  
 20 Housing system operations fund.....No limit  
 21 *Provided*, That expenditures may be made from the housing system  
 22 operations fund for official hospitality.
- 23 Housing system repairs, equipment and improvement fund.....No limit  
 24 Mandatory retirement annuity clearing fund.....No limit  
 25 Student health fees fund.....No limit  
 26 *Provided*, That expenditures from the student health fees fund may be  
 27 made for the purchase of medical malpractice liability coverage for  
 28 individuals employed on the medical staff, including pharmacists and  
 29 physical therapists, at the student health center.
- 30 Scholarship funds fund.....No limit  
 31 Perkins student loan fund.....No limit  
 32 Board of regents – U.S. department of education awards fund.....No limit  
 33 State agricultural university fund.....No limit  
 34 Federal extension civil service retirement clearing fund.....No limit  
 35 Salina – student union fees fund.....No limit  
 36 Salina – housing system operation fund.....No limit  
 37 Kansas distinguished scholarship fund.....No limit  
 38 Kansas comprehensive grant fund.....No limit  
 39 Temporary deposit fund.....No limit  
 40 Business procurement card clearing fund.....No limit  
 41 Suspense fund.....No limit  
 42 Voluntary tax shelter annuity clearing fund.....No limit  
 43 Agency payroll deduction clearing fund.....No limit  
 44 Payroll clearing fund.....No limit  
 45 Pre-tax parking clearing fund.....No limit  
 46 University federal fund.....No limit  
 47 *Provided*, That expenditures may be made by the above agency from  
 48 the university federal fund to purchase insurance for equipment purchased  
 49 through research and training grants only if such grants include money for

1 and authorize the purchase of such insurance.  
 2 Johnson county education research triangle fund.....No limit  
 3 Federal higher education fiscal stabilization fund – Kansas  
 4 state university.....No limit  
 5 Energy conservation improvements fund.....No limit  
 6 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
 7 director of accounts and reports shall transfer an amount specified by the  
 8 president of Kansas state university of not to exceed \$100,000 from the  
 9 general fees fund to the Perkins student loan fund.

10 Sec. 118.

11 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS  
 12 AND AGRICULTURE RESEARCH PROGRAMS

13 (a) There is appropriated for the above agency from the state general  
 14 fund for the fiscal year ending June 30, 2012, the following:  
 15 Cooperative extension service (including official hospitality)...\$18,869,542  
 16 *Provided*, That any unencumbered balance in the cooperative extension  
 17 service (including official hospitality) account in excess of \$100 as of June  
 18 30, 2011, is hereby reappropriated for fiscal year 2012.

19 Agricultural experiment stations (including official  
 20 hospitality).....\$30,180,581  
 21 *Provided*, That any unencumbered balance in the agricultural  
 22 experiment stations (including official hospitality) account in excess of  
 23 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

24 (b) There is appropriated for the above agency from the following  
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 26 moneys now or hereafter lawfully credited to and available in such fund or  
 27 funds, except that expenditures shall not exceed the following:

28 Restricted fees fund.....No limit

29 *Provided*, That restricted fees shall be limited to receipts for the  
 30 following accounts: Plant pathology; Kansas artificial breeding service  
 31 unit; technology equipment; professorships; agricultural experiment  
 32 station, director's office; agronomy – Ashland farm; KSU agricultural  
 33 research center – Hays; KSU southeast agricultural research center; KSU  
 34 southwest research extension center; agronomy – general; agronomy –  
 35 experimental field crop sales; entomology sales; grain science and industry  
 36 – Kansas state university; food and nutrition research; extension services  
 37 and publication; sponsored construction or improvement projects; gifts;  
 38 comparative medicine; sales and services of educational programs; animal  
 39 sciences and industry livestock and product sales; horticulture greenhouse  
 40 and farm products sales; Konza prairie operations; departmental receipts  
 41 for all sales, refunds and other collections; institutional support fee; KSU  
 42 northwest research extension center operations; sponsored research, public  
 43 service, equipment and facility grants; statistical laboratory;  
 44 equipment/pesticide storage building; miscellaneous renovation –  
 45 construction; other specifically designated receipts not available for  
 46 general operations of the university: *Provided, however*, That the state  
 47 board of regents, with the approval of the state finance council acting on  
 48 this matter which is hereby characterized as a matter of legislative  
 49 delegation and subject to the guidelines prescribed in subsection (c) of

1 K.S.A. 75-3711c, and amendments thereto, may amend or change this list  
 2 of restricted fees: *Provided further*, That all restricted fees shall be  
 3 deposited in the state treasury in accordance with the provisions of K.S.A.  
 4 75-4215, and amendments thereto, and shall be credited to the appropriate  
 5 account of the restricted fees fund and shall be used solely for the specific  
 6 purpose or purposes for which collected: *And provided further*, That  
 7 expenditures may be made from this fund to purchase insurance for  
 8 equipment purchased through research and training grants only if such  
 9 grants include money for and authorize the purchase of such insurance:  
 10 *And provided further*, That expenditures may be made from the Kansas  
 11 agricultural mediation service account of the restricted fees fund during  
 12 fiscal year 2012.

13 Fertilizer research fund.....	No limit
14 Sponsored research overhead fund.....	No limit
15 Federal extension fund.....	No limit
16 Federal experimental station fund.....	No limit
17 Federal awards – advance payment fund.....	No limit
18 Smith-Lever special program grant – federal fund.....	No limit
19 Faculty of distinction matching fund.....	No limit
20 Agricultural land use-value fund.....	No limit
21 University federal fund.....	No limit

22 *Provided*, That expenditures may be made by the above agency from  
 23 the university federal fund to purchase insurance for equipment purchased  
 24 through research and training grants only if such grants include money for  
 25 and authorize the purchase of such insurance.

26 Federal higher education fiscal stabilization fund – Kansas  
 27 state university extension systems and agriculture research  
 28 programs.....No limit

29 (c) There is appropriated for the above agency from the state  
 30 economic development initiatives fund for the fiscal year ending June 30,  
 31 2012, the following:

32 Agricultural experiment stations.....\$301,332

33 (d) During the fiscal year ending June 30, 2012, no moneys  
 34 appropriated from the state general fund or any special revenue fund for  
 35 Kansas state university or Kansas state university extension systems and  
 36 agriculture research programs shall be expended on or after the effective  
 37 date of this act by Kansas state university or Kansas state university  
 38 extension systems and agriculture research programs, directly or indirectly,  
 39 for (1) any financial aid or other support for any 4-H competitive events or  
 40 activities at county fairs for which the minimum age for participants is  
 41 increased from 7 years of age to 9 years of age, or (2) any financial aid or  
 42 other support for any 4-H organization or unit that sponsors competitive  
 43 events at county fairs and that is planning to increase or has increased the  
 44 minimum age for participants in such events from 7 years of age to 9 years  
 45 of age.

46 Sec. 119.

47 KANSAS STATE UNIVERSITY VETERINARY MEDICAL  
 48 CENTER

49 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2012, the following:  
 2 Operating expenditures (including official hospitality).....\$10,017,710  
 3 *Provided*, That any unencumbered balance in the operating  
 4 expenditures (including official hospitality) account in excess of \$100 as  
 5 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

6 Veterinary training program for rural Kansas.....\$400,000  
 7 *Provided*, That any unencumbered balance in the veterinary training  
 8 program for rural Kansas account in excess of \$100 as of June 30, 2011, is  
 9 hereby reappropriated for fiscal year 2012.

10 (b) There is appropriated for the above agency from the following  
 11 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 12 moneys now or hereafter lawfully credited to and available in such fund or  
 13 funds, except that expenditures shall not exceed the following:

14 General fees fund.....No limit

15 *Provided*, That expenditures may be made from the general fees fund to  
 16 match federal grant moneys.

17 Veterinary medicine teaching hospital revenue fund.....No limit

18 Faculty of distinction matching fund.....No limit

19 Hospital and diagnostic laboratory improvement fund.....No limit

20 Restricted fees fund.....No limit

21 *Provided*, That restricted fees shall be limited to receipts for the  
 22 following accounts: Sponsored research, instruction, public service,  
 23 equipment and facility grants; sponsored construction or improvement  
 24 projects; technology equipment; pathology fees; laboratory test fees;  
 25 miscellaneous renovations or construction; dean of veterinary medicine  
 26 receipts; gifts; application for postbaccalaureate programs; professorship;  
 27 embryo transfer unit; swine serology; rapid focal fluorescent inhibition  
 28 test; comparative medicine; storerooms; departmental receipts for all sales,  
 29 refunds and other collections; other specifically designated receipts not  
 30 available for general operation of the Kansas state university veterinary  
 31 medical center: *Provided, however*, That the state board of regents, with  
 32 the approval of the state finance council acting on this matter which is  
 33 hereby characterized as a matter of legislative delegation and subject to the  
 34 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
 35 amendments thereto, may amend or change this list of restricted fees:

36 *Provided further*, That all restricted fees shall be deposited in the state  
 37 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 38 amendments thereto, and shall be credited to the appropriate account of the  
 39 restricted fees fund and shall be used solely for the specific purpose or  
 40 purposes for which collected: *And provided further*, That expenditures may  
 41 be made from this fund to purchase insurance for equipment purchased  
 42 through research and training grants only if such grants include money for  
 43 and authorize the purchase of such insurance.

44 Sponsored research overhead fund.....No limit

45 Health professions student loan fund.....No limit

46 University federal fund.....No limit

47 *Provided*, That expenditures may be made by the above agency from  
 48 the university federal fund to purchase insurance for equipment purchased  
 49 through research and training grants only if such grants include money for

1 and authorize the purchase of such insurance.

2 Federal higher education fiscal stabilization fund – Kansas

3 state university veterinary medical center.....No limit

4 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
5 director of accounts and reports shall transfer an amount specified by the  
6 president of Kansas state university of not to exceed a total of \$15,000  
7 from the general fees fund to the health professions student loan fund.

8 Sec. 120.

9 EMPORIA STATE UNIVERSITY

10 (a) There is appropriated for the above agency from the state general  
11 fund for the fiscal year ending June 30, 2012, the following:

12 Operating expenditures (including official hospitality).....\$31,161,514

13 *Provided*, That any unencumbered balance in the operating  
14 expenditures (including official hospitality) account in excess of \$100 as  
15 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

16 Reading recovery program.....\$215,112

17 Nat'l Board Cert/Future Teacher Academy.....\$129,050

18 (b) There is appropriated for the above agency from the following  
19 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
20 moneys now or hereafter lawfully credited to and available in such fund or  
21 funds, except that expenditures shall not exceed the following:

22 Parking fees fund.....No limit

23 *Provided*, That expenditures may be made from the parking fees fund  
24 for a capital improvement project for parking lot improvements.

25 General fees fund.....No limit

26 *Provided*, That expenditures may be made from the general fees fund to  
27 match federal grant moneys: *Provided further*, That expenditures may be  
28 made from the general fees fund for official hospitality.

29 Interest on state normal school fund fund.....No limit

30 Restricted fees fund.....No limit

31 *Provided*, That restricted fees shall be limited to receipts for the  
32 following accounts: Computer services, student activity; technology  
33 equipment; student union; sponsored research; computer services;  
34 extension classes; gifts and grants (for teaching, research and capital  
35 improvements); business school contributions; state department of  
36 education (vocational); library services; library collections; interest on  
37 local funds; receipts from conferences, clinics, and workshops held on  
38 campus for which no college credit is given; physical plant  
39 reimbursements from auxiliary enterprises; midwestern student exchange;  
40 departmental receipts – for all sales, refunds and other collections or  
41 receipts not specifically enumerated above: *Provided, however*, That the  
42 state board of regents, with the approval of the state finance council acting  
43 on this matter which is hereby characterized as a matter of legislative  
44 delegation and subject to the guidelines prescribed in subsection (c) of  
45 K.S.A. 75-3711c, and amendments thereto, may amend or change this list  
46 of restricted fees: *Provided further*, That all restricted fees shall be  
47 deposited in the state treasury in accordance with the provisions of K.S.A.  
48 75-4215, and amendments thereto, and shall be credited to the appropriate  
49 account of the restricted fees fund and shall be used solely for the specific

1 purpose or purposes for which collected: *And provided further*, That  
 2 expenditures may be made from this fund to purchase insurance for  
 3 equipment purchased through research and training grants only if such  
 4 grants include money for and authorize the purchase of such insurance:  
 5 *And provided further*, That all amounts of tuition received from students  
 6 participating in the midwestern student exchange program shall be  
 7 deposited in the state treasury in accordance with the provisions of K.S.A.  
 8 75-4215, and amendments thereto, and shall be credited to the midwestern  
 9 student exchange account of the restricted fees fund.

10 Service clearing fund.....No limit

11 *Provided*, That the service clearing fund shall be used for the following  
 12 service activities: Telecommunications services; office supplies inventory;  
 13 state car operation; ESU press including duplicating and reproducing;  
 14 postage; physical plant storeroom including motor fuel inventory; data  
 15 processing center; and such other internal service activities as are  
 16 authorized by the state board of regents under K.S.A. 76-755, and  
 17 amendments thereto.

18 Commencement fees fund.....No limit

19 Kansas career work study program fund.....No limit

20 Student health fees fund.....No limit

21 *Provided*, That expenditures from the student health fees fund may be  
 22 made for the purchase of medical malpractice liability coverage for  
 23 individuals employed on the medical staff, including pharmacists and  
 24 physical therapists, at the student health center.

25 Faculty of distinction matching fund.....No limit

26 Bureau of educational measurements fund.....No limit

27 National direct student loan fund.....No limit

28 Economic opportunity act – work study – federal fund.....No limit

29 Educational opportunity grants – federal fund.....No limit

30 Basic opportunity grant program – federal fund.....No limit

31 Research and institutional overhead fund.....No limit

32 Kansas comprehensive grant fund.....No limit

33 Housing system suspense fund.....No limit

34 Housing system operations fund.....No limit

35 Housing system repairs, equipment and improvement fund.....No limit

36 Kansas distinguished scholarship fund.....No limit

37 University federal fund.....No limit

38 *Provided*, That expenditures may be made by the above agency from  
 39 the university federal fund to purchase insurance for equipment purchased  
 40 through research and training grants only if such grants include money for  
 41 and authorize the purchase of such insurance.

42 Leveraging educational assistance partnership federal fund.....No limit

43 Federal higher education fiscal stabilization fund –

44 Emporia state university .....No limit

45 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
 46 director of accounts and reports shall transfer an amount specified by the  
 47 president of Emporia state university of not to exceed \$30,000 from the  
 48 general fees fund to the national direct student loan fund.

49 Sec. 121.

## PITTSBURG STATE UNIVERSITY

1  
2 (a) There is appropriated for the above agency from the state general  
3 fund for the fiscal year ending June 30, 2012, the following:

4 Operating expenditures (including official hospitality).....\$34,246,057

5 *Provided*, That any unencumbered balance in the operating  
6 expenditures (including official hospitality) account in excess of \$100 as  
7 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

8 School of construction.....\$750,000

9 (b) There is appropriated for the above agency from the following  
10 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
11 moneys now or hereafter lawfully credited to and available in such fund or  
12 funds, except that expenditures shall not exceed the following:

13 Parking fees fund.....No limit

14 *Provided*, That expenditures may be made from the parking fees fund  
15 for capital improvement projects for parking lot improvements.

16 General fees fund.....No limit

17 *Provided*, That all moneys received for tuition received from students  
18 participating in the gorilla advantage program or the midwestern student  
19 exchange program shall be deposited in the state treasury to the credit of  
20 the general fees fund: *Provided further*, That expenditures may be made  
21 from the general fees fund to match federal grant moneys: *And provided*  
22 *further*, That expenditures may be made from the general fees fund for  
23 official hospitality.

24 Restricted fees fund.....No limit

25 *Provided*, That restricted fees shall be limited to receipts for the  
26 following accounts: Computer services; instructional technology fee;  
27 technology equipment; student activity fee accounts; commencement fees;  
28 ROTC activities; continuing education receipts; vocational auto parts and  
29 service fees; receipts from camps, conferences and meetings held on  
30 campus; library service collections and fines; and grants from other state  
31 agencies; *Midwest Quarterly*; chamber music series; contract – post office;  
32 gifts and grants; intensive English program; business and technology  
33 institute; public sector radio station activities; economic opportunity –  
34 state match; Kansas career work study; regents supplemental grants;  
35 departmental receipts, and other specifically designated receipts not  
36 available for general operations of the university: *Provided, however*, That  
37 the state board of regents, with the approval of the state finance council  
38 acting on this matter which is hereby characterized as a matter of  
39 legislative delegation and subject to the guidelines prescribed in subsection

40 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change  
41 this list of restricted fees: *Provided further*, That all restricted fees shall be  
42 deposited in the state treasury in accordance with the provisions of K.S.A.  
43 75-4215, and amendments thereto, and shall be credited to the appropriate  
44 account of the restricted fees fund and shall be used solely for the specific  
45 purpose or purposes for which collected: *And provided further*, That  
46 expenditures may be made from this fund to purchase insurance for  
47 equipment purchased through research and training grants only if such  
48 grants include money for and authorize the purchase of such insurance:  
49 *And provided further*, That surplus restricted fees moneys generated by the

1 music department may be transferred to the Pittsburg state university  
 2 foundation, inc., for the express purpose of awarding music scholarships:  
 3 *And provided further*, That expenditures may be made from this fund for  
 4 official hospitality.  
 5 Service clearing fund.....No limit

6 *Provided*, That the service clearing fund shall be used for the following  
 7 service activities: Duplicating and printing services; instructional media  
 8 division; office stationery and supplies; motor carpool; postage services;  
 9 photo services; telephone services; and such other internal service  
 10 activities as are authorized by the state board of regents under K.S.A. 76-  
 11 755, and amendments thereto.  
 12 Hospital and student health fees fund.....No limit

13 *Provided*, That expenditures from the hospital and student health fees  
 14 fund may be made for the purchase of medical malpractice liability  
 15 coverage for individuals employed on the medical staff, including  
 16 pharmacists and physical therapists, at the student health center: *Provided*  
 17 *further*, That expenditures may be made from this fund for capital  
 18 improvement projects for hospital and student health center improvements.  
 19 Suspense fund.....No limit

20 Faculty of distinction matching fund.....No limit

21 Perkins student loan fund.....No limit

22 Sponsored research overhead fund.....No limit

23 College work study fund.....No limit

24 Nursing student loan fund.....No limit

25 Housing system suspense fund.....No limit

26 Housing system operations fund.....No limit

27 Housing system repairs, equipment and improvement fund.....No limit

28 Kansas comprehensive grant fund.....No limit

29 Kansas distinguished scholarship program fund .....No limit

30 University federal fund.....No limit

31 *Provided*, That expenditures may be made by the above agency from  
 32 the university federal fund to purchase insurance for equipment purchased  
 33 through research and training grants only if such grants include money for  
 34 and authorize the purchase of such insurance.

35 Federal higher education fiscal stabilization fund –

36 Pittsburg state university .....No limit

37 (c) During the fiscal year ending June 30, 2012, the director of  
 38 accounts and reports shall transfer amounts specified by the president of  
 39 Pittsburg state university of not to exceed a total of \$125,000 for all such  
 40 amounts, from the general fees fund to the following specified funds and  
 41 accounts of funds: Perkins student loan fund; nursing student loan fund.

42 Sec. 122.

43 UNIVERSITY OF KANSAS

44 (a) There is appropriated for the above agency from the state general  
 45 fund for the fiscal year ending June 30, 2012, the following:

46 Operating expenditures (including official hospitality).....\$129,866,493

47 *Provided*, That any unencumbered balance in the operating  
 48 expenditures (including official hospitality) account in excess of \$100 as  
 49 of June 30, 2011, is hereby reappropriated for fiscal year 2012.



1 Geological survey.....\$5,966,998  
 2 *Provided*, That any unencumbered balance in the geological survey  
 3 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 4 fiscal year 2012.  
 5 Umbilical cord matrix project.....\$132,674  
 6 *Provided*, That any unencumbered balance in the umbilical cord matrix  
 7 project account in excess of \$100 as of June 30, 2011, is hereby  
 8 reappropriated for fiscal year 2012.  
 9 (b) There is appropriated for the above agency from the following  
 10 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 11 moneys now or hereafter lawfully credited to and available in such fund or  
 12 funds, except that expenditures shall not exceed the following:  
 13 Parking facilities revenue fund.....No limit  
 14 Faculty of distinction matching fund.....No limit  
 15 General fees fund.....No limit  
 16 *Provided*, That expenditures may be made from the general fees fund to  
 17 match federal grant moneys: *Provided further*; That all moneys received  
 18 for tuition for students enrolled in courses offered at the regents center on  
 19 the Edwards campus shall be deposited in the state treasury in accordance  
 20 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 21 be credited to this fund.  
 22 Regents center development fund.....No limit  
 23 *Provided*, That expenditures shall be made from the regents center  
 24 development fund for program operations and development and for capital  
 25 improvements at the Edwards campus.  
 26 Interest fund.....No limit  
 27 Sponsored research overhead fund.....No limit  
 28 Law enforcement training center fund.....No limit  
 29 *Provided*, That expenditures may be made from the law enforcement  
 30 training center fund to cover the costs of tuition for students enrolled in the  
 31 law enforcement training program in addition to the costs of salaries and  
 32 wages and other operating expenditures for the program: *Provided further*;  
 33 That expenditures may be made from this fund for the acquisition of tracts  
 34 of land.  
 35 Law enforcement training center fees fund.....No limit  
 36 *Provided*, That all moneys received for tuition from students enrolling  
 37 in the basic law enforcement training program for undergraduate or  
 38 graduate credit shall be deposited in the state treasury and credited to the  
 39 law enforcement training center fees fund.  
 40 Local law enforcement training reimbursement fund.....No limit  
 41 Restricted fees fund.....No limit  
 42 *Provided*, That restricted fees shall be limited to receipts for the  
 43 following accounts: Institute for public policy and business research;  
 44 technology equipment; clinical psychology conference; concert course;  
 45 speech, language and hearing clinic; perceptual motor clinic; application  
 46 for admission fees; named professorships; summer institutes and  
 47 workshops; dramatics; economic opportunity act; executive management;  
 48 continuing education programs; geology field trips; gifts and grants;  
 49 extension services; counseling center; investment income from bequests;

1 reimbursable salaries; music and art camp; child development lab  
 2 preschools; orientation center; educational placement; press publications;  
 3 Rice estate educational project; sponsored research; student activities; sale  
 4 of surplus books and art objects; building use charges; Kansas applied  
 5 remote sensing program; executive master's degree in business  
 6 administration; applied English center; cartographic services; economic  
 7 education; study abroad programs; computer services; recreational  
 8 activities; animal care activities; geological survey; engineering equipment  
 9 fee; midwestern student exchange; department commercial receipts for all  
 10 sales, refunds, and all other collections or receipts not specifically  
 11 enumerated above: *Provided, however*, That the state board of regents,  
 12 with the approval of the state finance council acting on this matter which is  
 13 hereby characterized as a matter of legislative delegation and subject to the  
 14 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
 15 amendments thereto, may amend or change this list of restricted fees:  
 16 *Provided further*, That all restricted fees shall be deposited in the state  
 17 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 18 amendments thereto, and shall be credited to the appropriate account of the  
 19 restricted fees fund and shall be used solely for the specific purpose or  
 20 purposes for which collected: *And provided further*, That moneys received  
 21 for student fees in any account of the restricted fees fund may be  
 22 transferred to one or more other accounts of the restricted fees fund.

23 Service clearing fund.....No limit

24 *Provided*, That the service clearing fund shall be used for the following  
 25 service activities: Residence hall food stores; university motor pool;  
 26 military uniforms; telecommunications service; and such other internal  
 27 service activities as are authorized by the state board of regents under  
 28 K.S.A. 76-755, and amendments thereto.

29 Health service fund.....No limit

30 Kansas career work study program fund.....No limit

31 Student union fund.....No limit

32 Federal Perkins loan fund.....No limit

33 Health professions student loan fund.....No limit

34 Housing system suspense fund.....No limit

35 Scientific research and development project – special rev fund.....No limit

36 Housing system operations fund.....No limit

37 Housing system repairs, equipment and improvement fund.....No limit

38 Educational opportunity act – federal fund.....No limit

39 Loans for disadvantaged students fund.....No limit

40 Prepaid tuition fees clearing fund.....No limit

41 Kansas comprehensive grant fund.....No limit

42 Fire service training fund.....No limit

43 University federal fund.....No limit

44 Johnson county education research triangle fund.....No limit

45 Federal higher education fiscal stabilization fund –  
 46 university of Kansas .....No limit

47 Standardized water data repository fund.....No limit

48 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
 49 director of accounts and reports shall transfer amounts specified by the

1 chancellor of the university of Kansas of not to exceed a total of \$325,000  
 2 for all such amounts, from the general fees fund to the following specified  
 3 funds and accounts of funds: Federal Perkins student loan program  
 4 account of the national direct student loan fund; federal supplemental  
 5 educational opportunity program account of the national direct student  
 6 loan fund; federal disadvantaged student loan program account of the  
 7 national direct student loan fund; health professions student loan fund.

8 (d) There is appropriated for the above agency from the state water  
 9 plan fund for the fiscal year ending June 30, 2012, for the water plan  
 10 project or projects specified, the following:

11 Geological survey.....\$28,800

12 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 13 30, 2011, in the geological survey account is hereby reappropriated for  
 14 fiscal year 2012.

15 Sec. 123.

16 UNIVERSITY OF KANSAS MEDICAL CENTER

17 (a) There is appropriated for the above agency from the state general  
 18 fund for the fiscal year ending June 30, 2012, the following:

19 Operating expenditures (including official hospitality).....\$103,130,897

20 *Provided*, That any unencumbered balance in the operating  
 21 expenditures (including official hospitality) account in excess of \$100 as  
 22 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*  
 23 *further*, That expenditures may be made from this account for the purchase  
 24 of malpractice insurance for students in training at the university of Kansas  
 25 school of medicine, nursing and allied health: *And provided further*, That  
 26 expenditures from this account may be used to reimburse medical  
 27 residents in residency programs located in Kansas City at the university of  
 28 Kansas medical center for the purchase of health insurance for residents'  
 29 dependents.

30 Medical scholarships and loans.....\$2,652,900

31 *Provided*, That any unencumbered balance in the medical scholarships  
 32 and loans account in excess of \$100 as of June 30, 2011, is hereby  
 33 reappropriated for fiscal year 2012.

34 (b) There is appropriated for the above agency from the following  
 35 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 36 moneys now or hereafter lawfully credited to and available in such fund or  
 37 funds, except that expenditures shall not exceed the following:

38 General fees fund.....No limit

39 *Provided*, That expenditures may be made from the general fees fund to  
 40 match federal grant moneys.

41 Faculty of distinction matching fund.....No limit

42 Restricted fees fund.....No limit

43 *Provided*, That restricted fees shall be limited to the following  
 44 accounts: Technology equipment; computer services; expenses reimbursed  
 45 by the Kansas university endowment association; postgraduate fees;  
 46 pathology fees; student health insurance premiums; gift receipts;  
 47 designated research collaboration; facilities use; photography; continuing  
 48 education; student activity fees; student application fees; department  
 49 duplicating; student health services; student identification badges; student

1 transcript fees; loan administration fees; fitness center fees; occupational  
 2 health fees; computer remote access; employee health; telekid care fees;  
 3 area outreach fees; police fees; endowment payroll reimbursement; rental  
 4 property; e-learning fees; surplus property sales; student union fees;  
 5 outreach air travel; student loan legal fees; hospital authority salary  
 6 reimbursements; graduate medical education contracts; Kansas university  
 7 physicians inc., salaries reimbursements; housestaff activity fees; anatomy  
 8 cadavers; biotechnology services; energy center funded depreciation;  
 9 fungal sales; biostatistics; electron microscope services; Wichita faculty  
 10 contracts; physical therapy services; legal fee reimbursements; sponsored  
 11 research; departmental commercial receipts for all sales, refunds and all  
 12 other collections of receipts not specifically enumerated above; department  
 13 of social and rehabilitation services cost-sharing: *Provided, however,* That  
 14 the state board of regents, with the approval of the state finance council  
 15 acting on this matter which is hereby characterized as a matter of  
 16 legislative delegation and subject to the guidelines prescribed in subsection  
 17 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change  
 18 this list of restricted fees: *Provided further,* That all restricted fees shall be  
 19 deposited in the state treasury in accordance with the provisions of K.S.A.  
 20 75-4215, and amendments thereto, and shall be credited to the appropriate  
 21 account of the restricted fees fund and shall be used solely for the specific  
 22 purpose or purposes for which collected: *And provided further,* That  
 23 expenditures may be made from this fund to purchase health insurance  
 24 coverage for all students enrolled in the school of allied health, school of  
 25 nursing and school of medicine.

26	Scientific research and development – special revenue fund.....	No limit
27	Kansas breast cancer research fund.....	No limit
28	Sponsored research overhead fund.....	No limit
29	Parking fund – Wichita campus.....	No limit
30	Services to hospital authority fund.....	No limit
31	Direct medical education reimbursement fund.....	No limit
32	Service clearing fund.....	No limit

33 *Provided,* That the service clearing fund shall be used for the following  
 34 service activities: Printing services; purchasing storeroom; university  
 35 motor pool; clothing (uniforms); physical plant storeroom; photo services;  
 36 telecommunications services; facilities operations discretionary repairs;  
 37 animal care; graphic services; instructional services; biomedical  
 38 engineering; audiovisual services; computing services; and such other  
 39 internal service activities as are authorized by the state board of regents  
 40 under K.S.A. 76-755, and amendments thereto.

41	Educational nurse faculty loan program fund.....	No limit
42	Federal college work study fund.....	No limit
43	AMA education and research grant fund.....	No limit
44	Federal health professions/primary care student loan fund.....	No limit
45	Federal nursing student loan fund.....	No limit
46	Suspense fund.....	No limit
47	Federal student educational opportunity grant fund.....	No limit
48	Federal Pell grant fund.....	No limit
49	Federal Perkins student loan fund.....	No limit

- 1 Medical loan repayment fund.....No limit
- 2 *Provided*, That expenditures from the medical loan repayment fund for
- 3 attorney fees and litigation costs associated with the administration of the
- 4 medical scholarship and loan program shall be in addition to any
- 5 expenditure limitation imposed on the operating expenditures account of
- 6 the medical loan repayment fund or on the total expenditures from the
- 7 medical loan repayment fund.
- 8 Medical student loan programs provider assessment fund.....No limit
- 9 Graduate medical education administration reserve fund.....No limit
- 10 University of Kansas medical center private practice
- 11 foundation reserve fund.....No limit
- 12 Robert Wood Johnson award fund.....No limit
- 13 Federal scholarship for disadvantaged students fund.....No limit
- 14 University federal fund.....No limit
- 15 Leveraging educational assistance partnership federal fund.....No limit
- 16 Graduate medical education support fund.....No limit
- 17 Johnson county education research triangle fund .....No limit
- 18 Federal higher education fiscal stabilization fund – university
- 19 of Kansas medical center .....No limit
- 20 Wichita center for graduate medical education federal fiscal
- 21 stabilization fund.....No limit

22 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
 23 director of accounts and reports shall transfer amounts specified by the  
 24 chancellor of the university of Kansas of not to exceed a total of \$125,000  
 25 for all such amounts, from the general fees fund to the following funds:  
 26 Federal Perkins student loan fund; federal nursing student loan fund;  
 27 federal student education opportunity grant fund; federal college work  
 28 study fund; educational nurse faculty loan program fund; federal health  
 29 professions/primary care student loan fund.

30 (d) During the fiscal year ending June 30, 2012, and within the limits  
 31 of appropriations therefor, the university of Kansas medical center may  
 32 enter into contracts to purchase additional malpractice insurance for  
 33 medical students enrolled at the university of Kansas medical center while  
 34 in clinical training at the university of Kansas medical center or at other  
 35 health care institutions.

36 (e) During the fiscal year ending June 30, 2012, the director of  
 37 accounts and reports shall transfer an amount specified by the chancellor  
 38 from the general fees fund to the student health insurance premiums  
 39 account of the restricted fees fund.

40 Sec. 124.

41 WICHITA STATE UNIVERSITY

42 (a) There is appropriated for the above agency from the state general  
 43 fund for the fiscal year ending June 30, 2012, the following:

44 Operating expenditures (including official hospitality).....\$66,286,761

45 *Provided*, That any unencumbered balance in the operating  
 46 expenditures (including official hospitality) account in excess of \$100 as  
 47 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

48 (b) There is appropriated for the above agency from the following  
 49 special revenue fund or funds for the fiscal year ending June 30, 2012, all

1 moneys now or hereafter lawfully credited to and available in such fund or  
2 funds, except that expenditures shall not exceed the following:

3 General fees fund.....No limit  
4 *Provided*, That expenditures may be made from the general fees fund to  
5 match federal grant moneys: *Provided further*; That expenditures may be  
6 made from the general fees fund for official hospitality.

7 Restricted fees fund.....No limit  
8 *Provided*, That restricted fees shall be limited to receipts for the  
9 following accounts: Summer school workshops; technology equipment;  
10 concert course; dramatics; continuing education; flight training; gifts and  
11 grants (for teaching, research, and capital improvements); testing service;  
12 state department of education (vocational); investment income from  
13 bequests; sale of surplus books and art objects; public service; veterans  
14 counseling and educational benefits; sponsored research; campus privilege  
15 fee; student activities; national defense education programs; engineering  
16 equipment fee; midwestern student exchange; departmental receipts – for  
17 all sales, refunds and other collections or receipts not specifically  
18 enumerated above: *Provided, however*; That the state board of regents,  
19 with the approval of the state finance council acting on this matter which is  
20 hereby characterized as a matter of legislative delegation and subject to the  
21 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
22 amendments thereto, may amend or change this list of restricted fees:  
23 *Provided further*; That all restricted fees shall be deposited in the state  
24 treasury in accordance with the provisions of K.S.A. 75-4215, and  
25 amendments thereto, and shall be credited to the appropriate account of the  
26 restricted fees fund and shall be used solely for the specific purpose or  
27 purposes for which collected: *And provided further*; That expenditures may  
28 be made from this fund to purchase insurance for equipment purchased  
29 through research and training grants only if such grants include money for  
30 and authorize the purchase of such insurance: *And provided further*; That  
31 expenditures from this fund may be made for the purchase of medical  
32 malpractice liability coverage for individuals employed on the medical  
33 staff at the student health center: *And provided further*; That expenditures  
34 may be made from this fund for official hospitality.

35 Service clearing fund.....No limit  
36 *Provided*, That the service clearing fund shall be used for the following  
37 service activities: Central service duplicating and reproducing bureau;  
38 automobiles; furniture stores; postal clearing; telecommunication;  
39 computer service; and such other internal service activities as are  
40 authorized by the state board of regents under K.S.A. 76-755, and  
41 amendments thereto.

42 Faculty of distinction matching fund.....No limit  
43 Kansas career work study program fund.....No limit  
44 Scholarship funds fund.....No limit  
45 Sponsored research overhead fund.....No limit  
46 Economic opportunity act – federal fund.....No limit  
47 Education opportunity grant – federal fund.....No limit  
48 Matching education opportunity grant fund.....No limit  
49 Health professions student assistance program – loans fund.....No limit

1	Nine month payroll clearing account fund.....	No limit
2	Pell grants fund.....	No limit
3	Housing system suspense fund.....	No limit
4	Housing system operations fund.....	No limit
5	Housing system renovation principal and interest fund.....	No limit
6	Housing system renovation and bond reserve fund.....	No limit
7	WSU housing system depreciation and replacement fund.....	No limit
8	Perkins loan fund.....	No limit
9	Kansas distinguished scholarship fund.....	No limit
10	Kansas comprehensive grant fund.....	No limit
11	WSU housing systems revenue fund.....	No limit
12	University federal fund.....	No limit

13 *Provided*, That expenditures may be made by the above agency from  
 14 the university federal fund to purchase insurance for equipment purchased  
 15 through research and training grants only if such grants include money for  
 16 and authorize the purchase of such insurance.

17	Leveraging educational assistance partnership – federal fund.....	No limit
18	Federal higher education fiscal stabilization fund – Wichita state university .....	No limit

19  
 20 (c) There is appropriated for the above agency from the state  
 21 economic development initiatives fund for the fiscal year ending June 30,  
 22 2012, the following:

23	Aviation infrastructure.....	\$5,000,000
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24 *Provided*, That any unencumbered balance in the aviation infrastructure  
 25 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 26 fiscal year 2012: *Provided further*, That during the fiscal year ending June  
 27 30, 2012, notwithstanding the provisions of any other statute, in addition  
 28 to the other purposes for which expenditures may be made from the  
 29 aviation infrastructure account of the state economic development  
 30 initiatives fund for fiscal year 2012 by Wichita state university by this or  
 31 other appropriation act of the 2011 regular session of the legislature, the  
 32 moneys appropriated in the aviation infrastructure account of the state  
 33 economic development initiatives fund for fiscal year 2012 may only be  
 34 expended for training and equipment expenditures of the national center  
 35 for aviation training.

36 (d) During the fiscal years ending June 30, 2011, and June 30, 2012,  
 37 in addition to the other purposes for which expenditures may be made by  
 38 Wichita state university from moneys appropriated from the state general  
 39 fund or any special revenue fund for the above agency for fiscal year 2011  
 40 or fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws  
 41 of Kansas, or by this or other appropriation act of the 2011 regular session  
 42 of the legislature, expenditures shall be made by Wichita state university  
 43 from the state general fund or from any special revenue fund for fiscal year  
 44 2011 and fiscal year 2012, after consultation with the national institute for  
 45 aviation research, to provide for the establishment of a technical training  
 46 board: *Provided*, That, except as otherwise provided in this subsection (d),  
 47 such board shall be similar in composition to the aviation research board  
 48 and shall advise the president of Wichita state university, and others  
 49 representing Wichita state university, on all expenditures from the aviation

1 infrastructure account of the state economic development initiatives fund  
 2 for fiscal year 2011 and fiscal year 2012: *Provided further*, That such  
 3 board shall review and evaluate all such expenditures: *And provided*  
 4 *further*, That the executive director of the national institute for aviation  
 5 research shall be the administrator for the technical training board: *And*  
 6 *provided further*, That the membership of the technical training board shall  
 7 include representatives of Sedgwick county and representatives of the  
 8 Wichita area technical college as ex-officio, nonvoting members: *And*  
 9 *provided further*, That the technical training board shall prepare and submit  
 10 a report to the legislature, which shall be presented to the education budget  
 11 committee of the house of representatives and to the appropriate  
 12 subcommittee of the ways and means committee of the senate, not later  
 13 than the calendar day of the 2012 regular session of the legislature,  
 14 detailing the findings of the technical training board regarding the  
 15 expenditures by Wichita state university from the aviation infrastructure  
 16 account of the state economic development initiatives fund for fiscal year  
 17 2011 and fiscal year 2012.

18 Sec. 125.

#### 19 STATE BOARD OF REGENTS

20 (a) There is appropriated for the above agency from the state general  
 21 fund for the fiscal year ending June 30, 2012, the following:

22 Operating expenditures (including official hospitality).....\$3,261,520

23 *Provided*, That any unencumbered balance in the operating  
 24 expenditures (including official hospitality) account in excess of \$100 as  
 25 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*  
 26 *further*, That, during fiscal year 2012, notwithstanding the provisions of  
 27 any other statute, in addition to the other purposes for which expenditures  
 28 may be made from the operating expenditures (including official  
 29 hospitality) account for fiscal year 2012 by the state board of regents as  
 30 authorized by this or other appropriation act of the 2011 regular session of  
 31 the legislature, the state board of regents is hereby authorized to make  
 32 expenditures from the operating expenditures (including official  
 33 hospitality) account for fiscal year 2012 for attendance at an in-state  
 34 meeting by members of the state board of regents for participation in  
 35 matters of educational interest to the state of Kansas, upon approval of  
 36 such attendance and participation by the state board of regents: *And*  
 37 *provided further*, That each member of the state board of regents attending  
 38 an in-state meeting so authorized shall be paid compensation, subsistence  
 39 allowances, mileage and other expenses as provided in K.S.A. 75-3212,  
 40 and amendments thereto, for members of the legislature: *And provided*  
 41 *further*, That, during fiscal year 2012, notwithstanding the provisions of  
 42 any other statute and in addition to the other purposes for which  
 43 expenditures may be made from the operating expenditures (including  
 44 official hospitality) account for fiscal year 2012 by the state board of  
 45 regents as authorized by this or other appropriation act of the 2011 regular  
 46 session of the legislature, the state board of regents is hereby authorized to  
 47 make expenditures from the operating expenditures (including official  
 48 hospitality) account for fiscal year 2012 for attendance at an out-of-state  
 49 meeting by members of the state board of regents whenever under any



1 provision of law such members of the state board of regents are authorized  
 2 to attend the out-of-state meeting or whenever the state board of regents  
 3 authorizes such members to attend the out-of-state meeting for  
 4 participation in matters of educational interest to the state of Kansas: *And*  
 5 *provided further*; That each member of the state board of regents attending  
 6 an out-of-state meeting so authorized shall be paid compensation,  
 7 subsistence allowances, mileage and other expenses as provided in K.S.A.  
 8 75-3212, and amendments thereto, for members of the legislature: *And*  
 9 *provided further*; That the above agency, working in conjunction with the  
 10 University of Kansas, Kansas State University and Wichita State  
 11 University, shall develop and provide a multi-year plan for accomplishing  
 12 the necessary expansion in the engineering programs to alleviate the  
 13 severe shortage of engineering graduates: *And provided further*; That the  
 14 plan shall be submitted to the governor and the legislature on or before  
 15 September 1, 2011.

16 State scholarship program.....\$1,078,766

17 *Provided*, That any unencumbered balance in the state scholarship  
 18 program account in excess of \$100 as of June 30, 2011, is hereby  
 19 reappropriated for fiscal year 2012: *Provided further*; That expenditures  
 20 may be made from the state scholarship program account for the state  
 21 scholarship program under K.S.A. 72-6816, and amendments thereto, and  
 22 for the Kansas distinguished scholarship program under K.S.A. 74-3278  
 23 through 74-3283, and amendments thereto: *And provided further*; That of  
 24 the total amount appropriated in the state scholarship program account the  
 25 amount dedicated for the Kansas distinguished scholarship program shall  
 26 not exceed \$25,000.

27 Comprehensive grant program.....\$14,936,208

28 *Provided*, That any unencumbered balance in the comprehensive grant  
 29 program account in excess of \$100 as of June 30, 2011, is hereby  
 30 reappropriated for fiscal year 2012.

31 Ethnic minority scholarship program.....\$300,071

32 *Provided*, That any unencumbered balance in the ethnic minority  
 33 scholarship program account in excess of \$100 as of June 30, 2011, is  
 34 hereby reappropriated for fiscal year 2012.

35 Kansas work-study program.....\$502,801

36 *Provided*, That any unencumbered balance in the Kansas work-study  
 37 program account in excess of \$100 as of June 30, 2011, is hereby  
 38 reappropriated for fiscal year 2012: *Provided further*; That the state board  
 39 of regents is hereby authorized to transfer moneys from the Kansas work-  
 40 study program account to the Kansas career work study program fund of  
 41 any institution under its jurisdiction participating in the Kansas work-study  
 42 program established by K.S.A. 74-3274 et seq., and amendments thereto:  
 43 *And provided further*; That all moneys transferred from this account to the  
 44 Kansas career work study program fund of any such institution shall be  
 45 expended for and in accordance with the Kansas work-study program.

46 ROTC service scholarships.....\$177,447

47 *Provided*, That any unencumbered balance in the ROTC service  
 48 scholarships account in excess of \$100 as of June 30, 2011, is hereby  
 49 reappropriated for fiscal year 2012.

1	Military service scholarships.....	\$475,982
2	<i>Provided</i> , That any unencumbered balance in the military service	
3	scholarships account in excess of \$100 as of June 30, 2011, is hereby	
4	reappropriated for fiscal year 2012: <i>Provided further</i> ; That all expenditures	
5	from the military service scholarships account shall be made for	
6	scholarships awarded under the military service scholarship program act.	
7	Teachers scholarship program.....	\$1,868,572
8	<i>Provided</i> , That any unencumbered balance in the teachers scholarship	
9	program account in excess of \$100 as of June 30, 2011, is hereby	
10	reappropriated for fiscal year 2012.	
11	National guard educational assistance.....	\$881,365
12	<i>Provided</i> , That any unencumbered balance in the national guard	
13	educational assistance account in excess of \$100 as of June 30, 2011, is	
14	hereby reappropriated for fiscal year 2012.	
15	Vocational scholarships.....	\$115,450
16	<i>Provided</i> , That any unencumbered balance in the vocational	
17	scholarships account in excess of \$100 as of June 30, 2011, is hereby	
18	reappropriated for fiscal year 2012.	
19	Nursing student scholarship program.....	\$422,284
20	<i>Provided</i> , That any unencumbered balance in the nursing student	
21	scholarship program account in excess of \$100 as of June 30, 2011, is	
22	hereby reappropriated for fiscal year 2012.	
23	Optometry education program.....	\$108,380
24	<i>Provided</i> , That any unencumbered balance in the optometry education	
25	program account in excess of \$100 as of June 30, 2011, is hereby	
26	reappropriated for fiscal year 2012.	
27	Municipal university operating grant.....	\$11,087,963
28	Technical college aid for technical education.....	\$18,892,718
29	Other institutions aid for technical education.....	\$12,205,692
30	Adult basic education.....	\$1,474,591
31	Community college operating grant.....	\$97,166,602
32	Technology equipment at community colleges and	
33	Washburn university.....	\$403,277
34	<i>Provided</i> , That the state board of regents is hereby authorized to make	
35	expenditures from the technology equipment at community colleges and	
36	Washburn university account for grants to community colleges and	
37	Washburn university pursuant to grant applications for the purchase of	
38	technology equipment, in accordance with guidelines established by the	
39	state board of regents.	
40	Vocational education capital outlay aid.....	\$72,448
41	Payment to KPERs.....	\$1,755,697
42	Tuition waivers.....	\$85,677
43	Nurse educator grant program.....	\$190,393
44	<i>Provided</i> , That any unencumbered balance in the nurse educator grant	
45	program account in excess of \$100 as of June 30, 2011, is hereby	
46	reappropriated for fiscal year 2012: <i>Provided further</i> ; That all expenditures	
47	from the nurse educator grant program account shall be made for	
48	scholarships awarded under the nurse educator service scholarship	
49	program act.	

1 Nursing faculty and supplies grant program.....\$1,808,733  
 2 *Provided*, That any unencumbered balance in the nursing faculty and  
 3 supplies grant program account in excess of \$100 as of June 30, 2011, is  
 4 hereby reappropriated for fiscal year 2012: *Provided further*, That the state  
 5 board of regents is hereby authorized to make grants to Kansas  
 6 postsecondary education institutions from the nursing faculty and supplies  
 7 grant program account for expansion of nursing faculty and consumable  
 8 laboratory supplies: *And provided further*, That such grants shall be either  
 9 need-based or competitive and shall be matched on the basis of \$1 from  
 10 the nurse faculty and supplies grant program account for \$1 from the state  
 11 educational institution receiving the grant: *And provided further*, That not  
 12 less than \$95,196 in such grants shall be made to accredited private post  
 13 secondary educational institutions in Kansas.  
 14 Postsecondary technical education authority.....\$694,554  
 15 Midwest higher education commission.....\$95,000  
 16 Any unencumbered balance in each of the following accounts in excess  
 17 of \$100 as of June 30, 2010, is hereby reappropriated for fiscal year 2012:  
 18 Southwest Kansas access grant  
 19 Animal health research grant  
 20 For the fiscal year ending June 30, 2012.....\$5,000,000  
 21 *Provided*, That all moneys in the animal health research grant account  
 22 for fiscal year 2012 shall be for an animal health research grant to Kansas  
 23 state university awarded and administered by the board of regents:  
 24 *Provided further*, That all grant amounts authorized by the board of regents  
 25 for fiscal year 2012 shall be matched by Kansas state university on a \$1  
 26 for \$1 basis from other moneys of Kansas state university for the animal  
 27 health research for which the grant is awarded: *And provided further*, That  
 28 Kansas state university shall submit a plan to the board of regents as to  
 29 how the animal health research activities create additional jobs for the state  
 30 for fiscal year 2012.  
 31 For the fiscal year ending June 30, 2013.....\$5,000,000  
 32 *Provided*, That any unencumbered balance in the animal health  
 33 research grant account in excess of \$100 as of June 30, 2012, is hereby  
 34 reappropriated for fiscal year 2013: *Provided further*, That all moneys in  
 35 the animal health research grant account for fiscal year 2013 shall be for  
 36 an animal health research grant to Kansas state university awarded and  
 37 administered by the board of regents: *And provided further*, That all grant  
 38 amounts authorized by the board of regents for fiscal year 2013 shall be  
 39 matched by Kansas state university on a \$1 for \$1 basis from other moneys  
 40 of Kansas state university for the animal health research for which the  
 41 grant is awarded: *And provided further*, That Kansas state university shall  
 42 submit a plan to the board of regents as to how the animal health research  
 43 activities create additional jobs for the state for fiscal year 2013.  
 44 For the fiscal year ending June 30, 2014.....\$5,000,000  
 45 *Provided*, That any unencumbered balance in the animal health  
 46 research grant account in excess of \$100 as of June 30, 2013, is hereby  
 47 reappropriated for fiscal year 2014: *Provided further*, That all moneys in  
 48 the animal health research grant account for fiscal year 2014 shall be for  
 49 an animal health research grant to Kansas state university awarded and

1 administered by the board of regents: *And provided further*, That all grant  
 2 amounts authorized by the board of regents for fiscal year 2014 shall be  
 3 matched by Kansas state university on a \$1 for \$1 basis from other moneys  
 4 of Kansas state university for the animal health research for which the  
 5 grant is awarded: *And provided further*, That Kansas state university shall  
 6 submit a plan to the board of regents as to how the animal health research  
 7 activities create additional jobs for the state for fiscal year 2014.

8 Aviation research grant

9 For the fiscal year ending June 30, 2012.....\$5,000,000

10 *Provided*, That all moneys in the aviation research grant account for  
 11 fiscal year 2012 shall be for an aviation research grant to Wichita state  
 12 university awarded and administered by the board of regents: *Provided*  
 13 *further*, That all grant amounts authorized by the board of regents for fiscal  
 14 year 2012 shall be matched by Wichita state university on a \$1 for \$1 basis  
 15 from other moneys of Wichita state university for the aviation research for  
 16 which the grant is awarded: *And provided further*, That Wichita state  
 17 university shall submit a plan to the board of regents as to how the aviation  
 18 research activities create additional jobs for the state for fiscal year 2012.

19 For the fiscal year ending June 30, 2013.....\$5,000,000

20 *Provided*, That any unencumbered balance in the aviation research  
 21 grant account in excess of \$100 as of June 30, 2012, is hereby  
 22 reappropriated for fiscal year 2013: *Provided further*, That all moneys in  
 23 the aviation research grant account for fiscal year 2013 shall be for an  
 24 aviation research grant to Wichita state university awarded and  
 25 administered by the board of regents: *And provided further*, That all grant  
 26 amounts authorized by the board of regents for fiscal year 2013 shall be  
 27 matched by Wichita state university on a \$1 for \$1 basis from other  
 28 moneys of Wichita state university for the aviation research for which the  
 29 grant is awarded: *And provided further*, That Wichita state university shall  
 30 submit a plan to the board of regents as to how the aviation research  
 31 activities create additional jobs for the state for fiscal year 2013.

32 For the fiscal year ending June 30, 2014.....\$5,000,000

33 *Provided*, That any unencumbered balance in the aviation research  
 34 grant account in excess of \$100 as of June 30, 2013, is hereby  
 35 reappropriated for fiscal year 2014: *Provided further*, That all moneys in  
 36 the aviation research grant account for fiscal year 2014 shall be for an  
 37 aviation research grant to Wichita state university awarded and  
 38 administered by the board of regents: *And provided further*, That all grant  
 39 amounts authorized by the board of regents for fiscal year 2014 shall be  
 40 matched by Wichita state university on a \$1 for \$1 basis from other  
 41 moneys of Wichita state university for the aviation research for which the  
 42 grant is awarded: *And provided further*, That Wichita state university shall  
 43 submit a plan to the board of regents as to how the aviation research  
 44 activities create additional jobs for the state for fiscal year 2014.

45 Cancer center research grant

46 For the fiscal year ending June 30, 2012.....\$5,000,000

47 *Provided*, That all moneys in the cancer center research grant account  
 48 for fiscal year 2012 shall be for a cancer center research grant to university  
 49 of Kansas medical center awarded and administered by the board of

1 regents: *Provided further*, That all grant amounts authorized by the board  
 2 of regents for fiscal year 2012 shall be matched by university of Kansas  
 3 medical center on a \$1 for \$1 basis from other moneys of university of  
 4 Kansas medical center for the cancer center research for which the grant is  
 5 awarded: *And provided further*, That university of Kansas medical center  
 6 shall submit a plan to the board of regents as to how the cancer center  
 7 research activities create additional jobs for the state for fiscal year 2012.

8 For the fiscal year ending June 30, 2013.....\$5,000,000

9 *Provided*, That any unencumbered balance in the cancer center research  
 10 grant account in excess of \$100 as of June 30, 2012, is hereby  
 11 reappropriated for fiscal year 2013: *Provided further*, That all moneys in  
 12 the cancer center research grant account for fiscal year 2013 shall be for a  
 13 cancer center research grant to university of Kansas medical center  
 14 awarded and administered by the board of regents: *And provided further*,  
 15 That all grant amounts authorized by the board of regents for fiscal year  
 16 2013 shall be matched by university of Kansas medical center on a \$1 for  
 17 \$1 basis from other moneys of university of Kansas medical center for the  
 18 cancer center research for which the grant is awarded: *And provided*  
 19 *further*, That university of Kansas medical center shall submit a plan to the  
 20 board of regents as to how the cancer center research activities create  
 21 additional jobs for the state for fiscal year 2013.

22 For the fiscal year ending June 30, 2014.....\$5,000,000

23 *Provided*, That any unencumbered balance in the cancer center research  
 24 grant account in excess of \$100 as of June 30, 2013, is hereby  
 25 reappropriated for fiscal year 2014: *Provided further*, That all moneys in  
 26 the cancer center research grant account for fiscal year 2014 shall be for a  
 27 cancer center research grant to university of Kansas medical center  
 28 awarded and administered by the board of regents: *And provided further*,  
 29 That all grant amounts authorized by the board of regents for fiscal year  
 30 2014 shall be matched by university of Kansas medical center on a \$1 for  
 31 \$1 basis from other moneys of university of Kansas medical center for the  
 32 cancer center research for which the grant is awarded: *And provided*  
 33 *further*, That university of Kansas medical center shall submit a plan to the  
 34 board of regents as to how the cancer center research activities create  
 35 additional jobs for the state for fiscal year 2014.

36 Any unencumbered balance in each of the following accounts in excess  
 37 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:  
 38 Southwest Kansas access project.

39 (b) There is appropriated for the above agency from the following  
 40 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 41 moneys now or hereafter lawfully credited to and available in such fund or  
 42 funds, except that expenditures shall not exceed the following:

- 43 Osteopathic medical service scholarship repayment fund.....No limit
- 44 Vocational education scholarship discontinued attendance fund.....No limit
- 45 Leveraging educational assistance program fund – federal.....No limit
- 46 Regents’ scholarship gift fund.....No limit

47 *Provided*, That expenditures may be made from the regents' scholarship  
 48 gift fund for scholarships awarded to Kansas residents who are attending  
 49 institutions of postsecondary education in Kansas which are authorized

1 under the laws of this state to award academic degrees and who meet  
 2 academic and other eligibility criteria established by the state board of  
 3 regents by rules and regulations: *Provided, however;* That a financial needs  
 4 test shall not be one of the eligibility criteria established by the state board  
 5 of regents for such scholarships: *Provided further;* That no scholarship  
 6 awarded from this fund shall exceed \$2,000 per academic year: *And*  
 7 *provided further;* That any recipient of a scholarship awarded from this  
 8 fund may also receive either a state scholarship under K.S.A. 72-6810  
 9 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.  
 10 72-6107 through 72-6111, and amendments thereto, or both: *And provided*  
 11 *further;* That there shall be no reduction of any scholarship awarded from  
 12 this fund for the amount of any such state scholarship or tuition grant  
 13 received.

14 KAN-ED fund.....No limit

15 *Provided,* That expenditures may be made from the KAN-ED fund for  
 16 official hospitality for the purposes of the KAN-ED act.

17 KAN-ED federal fund.....No limit

18 Earned indirect costs fund – federal.....No limit

19 Faculty of distinction program fund.....No limit

20 Paul Douglas teacher scholarship fund – federal.....No limit

21 GED credentials processing fees fund.....No limit

22 Proprietary school fee fund.....No limit

23 Tuition waiver gifts, grants and reimbursements fund.....No limit

24 Adult basic education – federal fund.....No limit

25 Truck driver training fund.....No limit

26 No child left behind federal fund.....No limit

27 Comprehensive grant program discontinued attendance fund.....No limit

28 State scholarship discontinued attendance fund.....No limit

29 Kansas ethnic minority fellowship program fund.....No limit

30 Private postsecondary educational institution degree

31 authorization expense reimbursement fee fund.....No limit

32 Substance abuse education fund – federal.....No limit

33 Nursing service scholarship program fund.....No limit

34 Clearing fund.....No limit

35 Conversion of materials and equipment fund.....No limit

36 Teacher scholarship program fund.....No limit

37 Motorcycle safety fund.....No limit

38 Financial aid services fee fund.....No limit

39 *Provided,* That expenditures may be made from the financial aid  
 40 services fee fund for operating expenditures directly or indirectly related to  
 41 the operating costs associated with student financial assistance programs  
 42 administered by the state board of regents: *Provided further;* That the chief  
 43 executive officer of the state board of regents is hereby authorized to fix,  
 44 charge and collect fees for the processing of applications and other  
 45 activities related to student financial assistance programs administered by  
 46 the state board of regents: *And provided further;* That such fees shall be  
 47 fixed in order to recover all or a part of the direct and indirect operating  
 48 expenses incurred for administering such programs: *And provided further;*  
 49 That all moneys received for such fees shall be deposited in the state

1 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 2 amendments thereto, and shall be credited to the financial aid services fee  
 3 fund.

4	Inservice education workshop fee fund.....	No limit
5	Optometry education repayment fund.....	No limit
6	Teacher scholarship repayment fund.....	No limit
7	Advanced registered nurse practitioner service scholarship	
8	program fund.....	No limit
9	Nursing service scholarship repayment fund.....	No limit
10	Nurse educator service scholarship repayment fund.....	No limit
11	ROTC service scholarship program fund.....	No limit
12	ROTC service scholarship repayment fund.....	No limit
13	Carl D. Perkins vocational and technical education – federal fund..	No limit
14	Carl D. Perkins vocational and technical education –	
15	federal fund – state operations.....	No limit
16	College access challenge grant program.....	No limit
17	Kansas national guard educational assistance program	
18	repayment fund.....	No limit
19	Carl D. Perkins technical preparation – federal fund.....	No limit
20	Grants fund.....	No limit
21	Workforce development loan fund.....	No limit
22	Regents clearing fund.....	No limit
23	Private and out-of-state postsecondary educational institution	
24	fee fund.....	No limit
25	Federal higher education fiscal stabilization fund.....	No limit
26	Federal higher education fiscal stabilization fund – community	
27	colleges.....	No limit
28	Federal higher education fiscal stabilization fund – municipal	
29	university.....	No limit
30	Federal higher education fiscal stabilization fund –	
31	postsecondary technical education.....	No limit
32	Statewide data systems ARRA – unifying data systems to	
33	support systemic changes fund.....	No limit

34 (c) During the fiscal year ending June 30, 2012, the chief executive  
 35 officer of the state board of regents, with the approval of the director of the  
 36 budget, may transfer any part of any item of appropriation in an account of  
 37 the state general fund for the fiscal year ending June 30, 2012, to another  
 38 item of appropriation in an account of the state general fund for fiscal year  
 39 2012. The chief executive officer of the state board of regents shall certify  
 40 each such transfer to the director of accounts and reports and shall transmit  
 41 a copy of each such certification to the director of legislative research. As  
 42 used in this subsection, “account” (1) means the operating expenditures  
 43 (including official hospitality) account of the state board of regents, the  
 44 university of Kansas, the university of Kansas medical center, Kansas state  
 45 university, Kansas state university veterinary medical center, Kansas state  
 46 university extension systems and agriculture research programs, Wichita  
 47 state university, Emporia state university, Pittsburg state university and  
 48 Fort Hays state university; and (2) includes each other account of the state  
 49 general fund of the state board of regents.

1 (d) During the fiscal year ending June 30, 2012, the chief executive  
2 officer of the state board of regents, subject to the applicable restrictions  
3 and limitations or other provisions of federal grant agreements, is hereby  
4 authorized to transfer moneys that are received under a federal grant and  
5 that are credited to a federal fund of the state board of regents to a federal  
6 fund of an institution under the supervision and management of the state  
7 board of regents during the fiscal year ending June 30, 2012. The chief  
8 executive officer of the state board of regents shall certify each such  
9 transfer to the director of accounts and reports and shall transmit a copy of  
10 each such certification to the director of the budget and to the director of  
11 legislative research. As used in this subsection (d), "federal fund" means  
12 (1) the federal flexible fiscal stabilization fund, the federal higher  
13 education fiscal stabilization fund – community colleges, the federal  
14 higher education fiscal stabilization fund – municipal university, or the  
15 federal higher education fiscal stabilization fund – postsecondary technical  
16 education of the state board of regents, (2) the federal flexible fiscal  
17 stabilization fund – university of Kansas, the federal flexible fiscal  
18 stabilization fund – university of Kansas medical center, the federal  
19 flexible fiscal stabilization fund – Kansas state university, the federal  
20 flexible fiscal stabilization fund – Kansas state university veterinary  
21 medical center, the federal flexible fiscal stabilization fund – Kansas state  
22 university extension systems and agriculture research programs, the  
23 federal flexible fiscal stabilization fund – Wichita state university, the  
24 federal flexible fiscal stabilization fund – Emporia state university, the  
25 federal flexible fiscal stabilization fund – Pittsburg state university, and the  
26 federal flexible fiscal stabilization fund – Fort Hays state university of  
27 such institutions, or (3) a federal fiscal stabilization fund of a community  
28 college, the municipal university or an institution of postsecondary  
29 technical education.

30 (e) (1) In addition to the other purposes for which expenditures may  
31 be made by any state educational institution from the moneys appropriated  
32 from the state general fund or from any special revenue fund for fiscal year  
33 2012 for such state educational institution as authorized by this or other  
34 appropriation act of the 2011 regular session of the legislature,  
35 expenditures may be made by such state educational institution from  
36 moneys appropriated from the state general fund or from any special  
37 revenue fund for fiscal year 2012 for the purposes of capital improvement  
38 projects making energy and other conservation improvements: *Provided*,  
39 That such capital improvement projects are hereby approved for such state  
40 educational institution for the purposes of subsection (b) of K.S.A. 74-  
41 8905, and amendments thereto, and the authorization of issuance of one or  
42 more series of bonds by the Kansas development finance authority in  
43 accordance with that statute from time to time during fiscal year 2012:  
44 *Provided, however*, That no such bonds shall be issued until the state board  
45 of regents has first advised and consulted on any such project with the  
46 joint committee on state building construction: *Provided further*, That the  
47 amount of the bond proceeds that may be utilized for any such capital  
48 improvement project shall be subject to approval by the state finance  
49 council acting on this matter which is hereby characterized as a matter of



1 legislative delegation and subject to the guidelines prescribed in subsection  
 2 (c) of K.S.A. 75-3711c, and amendments thereto, except that such  
 3 approval also may be given while the legislature is in session: *And*  
 4 *provided further*; That, in addition to such project costs, any such amount  
 5 of bond proceeds may include costs of issuance, capitalized interest and  
 6 any required reserves for the payment of principal and interest on such  
 7 bonds: *And provided further*; That all moneys received from the issuance  
 8 of any such bonds shall be deposited and accounted for as prescribed by  
 9 applicable bond covenants: *And provided further*; That payments relating  
 10 to principal and interest on such bonds shall be subject to and dependent  
 11 upon annual appropriations therefor to the state educational institution for  
 12 which the bonds are issued: *And provided further*; That each energy  
 13 conservation capital improvement project for which bonds are issued for  
 14 financing under this subsection shall be designed and completed in order  
 15 to have cost savings sufficient to be equal or greater than the cost of debt  
 16 service on such bonds: *And provided further*; That the state board of  
 17 regents shall prepare and submit a report to the committee on  
 18 appropriations of the house of representatives and the committee on ways  
 19 and means of the senate on the savings attributable to energy conservation  
 20 capital improvements for which bonds are issued for financing under this  
 21 subsection at the beginning of the 2012 regular session of the legislature.

22 (2) As used in this subsection, “state educational institution” includes  
 23 each state educational institution as defined in K.S.A. 76-711, and  
 24 amendments thereto.

25 (f) There is appropriated for the above agency from the state  
 26 economic development initiatives fund for the fiscal year ending June 30,  
 27 2012, the following:

28 SEDIF – vocational education capital outlay aid.....\$2,565,000

29 *Provided*, That expenditures from the SEDIF – vocational education  
 30 capital outlay aid account for each grant of vocational education capital  
 31 outlay aid shall be matched by the postsecondary institution awarded such  
 32 grant in an amount which is equal to 50% of the grant: *Provided further*;  
 33 That any unencumbered balance in excess of \$100 as of June 30, 2011, in  
 34 the SEDIF – vocational education capital outlay aid account is hereby  
 35 reappropriated for fiscal year 2012.

36 SEDIF – technology innovation and internship program.....\$180,500

37 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 38 30, 2011, in the SEDIF – technology innovation and internship program  
 39 account is hereby reappropriated for fiscal year 2012.

40 SEDIF – EPSCOR.....\$1,000,000

41 Engineering expansion grants.....\$1,000,000

42 *Provided*, That all moneys in the engineering expansion grants account  
 43 shall be for a grant program developed and administered by the board of  
 44 regents for the purposes of expansion of the state’s professional engineer  
 45 training programs to address needs for engineers in industries that are not  
 46 being met with the current levels of graduating students: *Provided*  
 47 *further*; That all moneys in the engineering expansion grants account shall  
 48 be for grants awarded under a competitive grant program administered by  
 49 the board of regents: *And provided further*; That all engineering expansion

1 grant amounts authorized by the board of regents shall be matched by the  
2 recipient institution on a \$1 for \$1 basis from other moneys of the recipient  
3 institution for the purpose for which the engineering expansion grant is  
4 awarded.

5 Community college competitive grants.....\$500,000

6 *Provided*, That all moneys in the community college competitive grants  
7 account shall be for grants awarded to community colleges under a  
8 competitive grant program administered by the secretary of commerce:

9 *Provided further*, That all expenditures from such account shall be for  
10 competitive grants to community colleges that require a local match of  
11 nonstate moneys on a \$1 for \$1 basis and that will develop innovative  
12 programs with private companies needing specific job skills or will meet  
13 other industry needs that cannot be addressed with current funding  
14 streams.

15 (g) There is appropriated for the above agency from the Kansas  
16 educational building fund for the fiscal year ending June 30, 2012, the  
17 following:

18 EBF – state building insurance.....\$475,000

19 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b02, and  
20 amendments thereto, expenditures may be made by the above agency from  
21 the EBF – state building insurance account of the Kansas educational  
22 building fund for state building insurance premiums.

23 (h) During the fiscal year ending June 30, 2012, notwithstanding any  
24 provisions of subsection (f) of K.S.A. 2010 Supp. 66-2010, and  
25 amendments thereto, as such subsection existed prior to June 30, 2009, to  
26 the contrary, the amount of \$10,000,000 shall be certified before July 1,  
27 2012, by the chief executive officer of the state board of regents to the  
28 administrator of the KUSF and the administrator of the KUSF shall pay  
29 such amount from the Kansas universal service fund of the state  
30 corporation commission to the KAN-ED fund of the state board of regents  
31 during the fiscal year 2012 in accordance with the provisions of  
32 subsections (f)(1) and (f)(2) of K.S.A. 2010 Supp. 66-2010, and  
33 amendments thereto, as such subsections existed prior to June 30, 2009.

34 Sec. 126.

35 DEPARTMENT OF CORRECTIONS

36 (a) There is appropriated for the above agency from the state general  
37 fund for the fiscal year ending June 30, 2012, the following:

38 Operating expenditures .....\$23,232,475

39 *Provided*, That any unencumbered balance in the operating  
40 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
41 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
42 from the operating expenditures account for official hospitality shall not  
43 exceed \$2,000.

44 Community corrections.....\$16,498,912

45 *Provided*, That any unencumbered balance in the community  
46 corrections account in excess of \$100 as of June 30, 2011, is hereby  
47 reappropriated for fiscal year 2012: *Provided, however*; That no  
48 expenditures may be made by any county from any grant made to such  
49 county from the community corrections account for either half of state

1 fiscal year 2012 which supplant any amount of local public or private  
 2 funding of existing programs as determined in accordance with rules and  
 3 regulations adopted by the secretary of corrections.

4 Local jail payments.....\$1,100,000  
 5 *Provided*, That, notwithstanding the provisions of K.S.A. 19-1930, and  
 6 amendments thereto, payments by the department of corrections under  
 7 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of  
 8 maintenance of prisoners shall not exceed the per capita daily operating  
 9 cost, not including inmate programs, for the department of corrections.

10 Treatment and programs.....\$46,958,764  
 11 *Provided*, That any unencumbered balance in the treatment and  
 12 programs account in excess of \$100 as of June 30, 2011, is hereby  
 13 reappropriated for fiscal year 2012.

14 Topeka correctional facility – facilities operations.....\$13,222,652  
 15 *Provided*, That any unencumbered balance in the Topeka correctional  
 16 facility – facilities operations account in excess of \$100 as of June 30,  
 17 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;  
 18 That expenditures from the Topeka correctional facility – facilities  
 19 operations account for official hospitality shall not exceed \$500.

20 Hutchinson correctional facility – facilities operations.....\$30,116,393  
 21 *Provided*, That any unencumbered balance in the Hutchinson  
 22 correctional facility – facilities operations account in excess of \$100 as of  
 23 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided,*  
 24 *however*; That expenditures from the Hutchinson correctional facility –  
 25 facilities operations account for official hospitality shall not exceed \$500.

26 Lansing correctional facility – facilities operations.....\$38,849,714  
 27 *Provided*, That any unencumbered balance in the Lansing correctional  
 28 facility – facilities operations account in excess of \$100 as of June 30,  
 29 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;  
 30 That expenditures from the Lansing correctional facility – facilities  
 31 operations account for official hospitality shall not exceed \$500.

32 Ellsworth correctional facility – facilities operations.....\$13,071,970  
 33 *Provided*, That any unencumbered balance in the Ellsworth correctional  
 34 facility – facilities operations account in excess of \$100 as of June 30,  
 35 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;  
 36 That expenditures from the Ellsworth correctional facility – facilities  
 37 operations account for official hospitality shall not exceed \$500.

38 Winfield correctional facility – facilities operations.....\$12,718,627  
 39 *Provided*, That any unencumbered balance in the Winfield correctional  
 40 facility – facilities operations account in excess of \$100 as of June 30,  
 41 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;  
 42 That expenditures from the Winfield correctional facility – facilities  
 43 operations account for official hospitality shall not exceed \$500.

44 Norton correctional facility – facilities operations.....\$15,285,154  
 45 *Provided*, That any unencumbered balance in the Norton correctional  
 46 facility – facilities operations account in excess of \$100 as of June 30,  
 47 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;  
 48 That expenditures from the Norton correctional facility – facilities  
 49 operations account for official hospitality shall not exceed \$500.

1 El Dorado correctional facility – facilities operations.....\$24,063,354  
 2 *Provided*, That any unencumbered balance in the El Dorado  
 3 correctional facility – facilities operations account in excess of \$100 as of  
 4 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*,  
 5 *however*; That expenditures from the El Dorado correctional facility –  
 6 facilities operations account for official hospitality shall not exceed \$500.  
 7 Larned correctional mental health facility – facilities  
 8 operations.....\$10,164,587  
 9 *Provided*, That any unencumbered balance in the Larned correctional  
 10 mental health facility – facilities operations account in excess of \$100 as  
 11 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*,  
 12 *however*; That expenditures from the Larned correctional mental health  
 13 facility – facilities operations account for official hospitality shall not  
 14 exceed \$500.  
 15 Facilities operations.....\$13,990,696  
 16 *Provided*, That any unencumbered balance in the facilities operations  
 17 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 18 fiscal year 2012.  
 19 Any unencumbered balance in excess of \$100 as of June 30, 2011, in  
 20 each of the following accounts is hereby reappropriated for fiscal year  
 21 2012: Department of corrections forensic psychologist fund.  
 22 Any unencumbered balance in the DUI treatment services account in  
 23 excess of \$100 as of June 30, 2011, is hereby reappropriated for the fiscal  
 24 year 2012: *Provided further*; That expenditures may be made from the DUI  
 25 treatment services account for payments associated with providing  
 26 treatment services to offenders who were driving under the influence of  
 27 alcohol or drugs regardless of when the services were rendered.  
 28 (b) There is appropriated for the above agency from the following  
 29 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 30 moneys now or hereafter lawfully credited to and available in such fund or  
 31 funds, except that expenditures other than refunds authorized by law shall  
 32 not exceed the following:  
 33 Federal flexible fiscal stabilization fund.....No limit  
 34 Supervision fees fund.....No limit  
 35 Residential substance abuse treatment – federal fund.....No limit  
 36 Department of corrections forensic psychologist fund.....No limit  
 37 Victim assistance fund.....No limit  
 38 Ed Byrne memorial justice assistance grants – federal fund.....No limit  
 39 Violence against women – federal fund.....No limit  
 40 Sex offender management grant – federal fund.....No limit  
 41 Recovery act justice assistance – federal fund.....No limit  
 42 Department of corrections state asset forfeiture fund.....No limit  
 43 Chapter I – federal fund.....No limit  
 44 Victims of crime act – federal fund .....No limit  
 45 Correctional industries fund.....No limit  
 46 *Provided*, That expenditures may be made from the correctional  
 47 industries fund for official hospitality.  
 48 Ed Byrne state and local law assistance – federal fund.....No limit  
 49 Safeguard community grants – federal fund.....No limit

1	Workforce investment act – federal fund.....	No limit
2	Workplace and community transition training – federal fund.....	No limit
3	Corrections training and staff development – federal fund.....	No limit
4	Second chance act – federal fund.....	No limit
5	Alcohol and drug abuse treatment fund.....	No limit
6	<i>Provided</i> , That expenditures may be made from the alcohol and drug	
7	abuse fund for payments associated with providing treatment services to	
8	offenders who were driving under the influence of alcohol or drugs	
9	regardless of when the services were rendered.	
10	State of Kansas – department of corrections inmate benefit fund....	No limit
11	Department of corrections – alien incarceration grant fund –	
12	federal.....	No limit
13	Department of corrections – general fees fund.....	No limit
14	<i>Provided</i> , That expenditures may be made from the department of	
15	corrections – general fees fund for operating expenditures for training	
16	programs for correctional personnel, including official hospitality:	
17	<i>Provided further</i> , That the secretary of corrections is hereby authorized to	
18	fix, charge and collect fees for such programs: <i>And provided further</i> , That	
19	such fees shall be fixed in order to recover all or part of the operating	
20	expenses incurred for such training programs, including official	
21	hospitality: <i>And provided further</i> , That all fees received for such programs	
22	shall be deposited in the state treasury in accordance with the provisions of	
23	K.S.A. 75-4215, and amendments thereto, and shall be credited to the	
24	department of corrections – general fees fund.	
25	JEHT reentry program fund.....	No limit
26	Sedgwick county program fund.....	No limit
27	Topeka correctional facility – community development block	
28	grant – federal fund.....	No limit
29	Topeka correctional facility – bureau of prisons contract –	
30	federal fund.....	No limit
31	Topeka correctional facility – general fees fund.....	No limit
32	Topeka correctional facility – laundry equipment depreciation	
33	reserve fund.....	No limit
34	Hutchinson correctional facility – general fees fund.....	No limit
35	Federal flexible fiscal stabilization fund – Hutchinson	
36	correctional facility.....	No limit
37	Lansing correctional facility – general fees fund.....	No limit
38	Ellsworth correctional facility – general fees fund.....	No limit
39	Winfield correctional facility – general fees fund.....	No limit
40	Federal flexible fiscal stabilization fund – Winfield correctional	
41	facility.....	No limit
42	Norton correctional facility – general fees fund.....	No limit
43	Federal flexible fiscal stabilization fund – Norton correctional	
44	facility.....	No limit
45	El Dorado correctional facility – general fees fund.....	No limit
46	Larned correctional mental health facility – general fees fund.....	No limit
47	Correctional services special revenue fund.....	No limit
48	(c) During the fiscal year ending June 30, 2012, the secretary of	
49	corrections, with the approval of the director of the budget, may transfer	

1 any part of any item of appropriation for the fiscal year ending June 30,  
2 2012, from the state general fund for the department of corrections or any  
3 correctional institution or facility under the general supervision and  
4 management of the secretary of corrections to another item of  
5 appropriation for fiscal year 2012 from the state general fund for the  
6 department of corrections or any correctional institution or facility under  
7 the general supervision and management of the secretary of corrections.  
8 The secretary of corrections shall certify each such transfer to the director  
9 of accounts and reports and shall transmit a copy of each such certification  
10 to the director of legislative research.

11 (d) Notwithstanding the provisions of K.S.A. 75-3731, and  
12 amendments thereto, or any other statute, the director of accounts and  
13 reports shall accept for payment from the secretary of corrections any duly  
14 authorized claim to be paid from the local jail payments account of the  
15 state general fund during fiscal year 2012 for costs pursuant to subsection  
16 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is  
17 not submitted or processed for payment within the fiscal year in which the  
18 service is rendered and whether or not the services were rendered prior to  
19 the effective date of this act.

20 (e) Notwithstanding the provisions of K.S.A. 75-3731, and  
21 amendments thereto, or any other statute, the director of accounts and  
22 reports shall accept for payment from the director of Kansas correctional  
23 industries any duly authorized claim to be paid from the correctional  
24 industries fund during fiscal year 2012 for operating or manufacturing  
25 costs even though such claim is not submitted or processed for payment  
26 within the fiscal year in which the service is rendered and whether or not  
27 the services were rendered prior to the effective date of this act. The  
28 director of Kansas correctional industries shall provide to the director of  
29 the budget on or before September 15, 2011, a detailed accounting of all  
30 such payments made from the correctional industries fund during fiscal  
31 year 2012.

32 (f) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,  
33 2012, or as soon after each such date as moneys are available, the director  
34 of accounts and reports shall transfer \$233,750 from the correctional  
35 industries fund to the department of corrections – general fees fund.

36 (g) On October 1, 2011, and January 1, 2012, or as soon after each  
37 date as moneys are available, the director of accounts and reports shall  
38 transfer \$800,000 from the correctional industries fund to the state general  
39 fund: *Provided*, That the transfer of each such amount shall be in addition  
40 to any other transfer from the correctional industries fund to the state  
41 general fund as prescribed by law: *Provided further*, That the amounts  
42 transferred from the correctional industries fund to the state general fund  
43 pursuant to this subsection are to reimburse the state general fund for  
44 accounting, auditing, budgeting, legal, payroll, personnel and purchasing  
45 services and any other governmental services which are performed on  
46 behalf of the department of corrections by other state agencies which  
47 receive appropriations from the state general fund to provide such services.

48 (h) On July 1, 2012, the chapter I – federal fund of the department of  
49 corrections is hereby redesignated as the title I neglected and delinquent

1 children – federal fund of the department of corrections.

2 Sec. 127.

3 JUVENILE JUSTICE AUTHORITY

4 (a) There is appropriated for the above agency from the state general  
5 fund for the fiscal year ending June 30, 2012, the following:

6 Operating expenditures.....\$3,287,566

7 *Provided*, That any unencumbered balance in the operating  
8 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
9 reappropriated for fiscal year 2012: *Provided, however*, That expenditures  
10 from the operating expenditures account for official hospitality shall not  
11 exceed \$2,000.

12 Management information systems.....\$1,127,782

13 *Provided*, That any unencumbered balance in the management  
14 information systems account in excess of \$100 as of June 30, 2011, is  
15 hereby reappropriated for fiscal year 2012.

16 Kansas juvenile correctional complex facility operations.....\$17,274,266

17 *Provided*, That any unencumbered balance in the Kansas juvenile  
18 correctional complex facility operations account in excess of \$100 as of  
19 June 30, 2011, are hereby reappropriated to the Kansas juvenile  
20 correctional complex facility operations account for fiscal year 2012:  
21 *Provided further*, That expenditures may be made from this account for  
22 educational services contracts which are hereby authorized to be  
23 negotiated and entered into by the above agency with unified school  
24 districts or other public educational services providers: *And provided*  
25 *further*, That such educational services contracts shall not be subject to the  
26 competitive bid requirements of K.S.A. 75-3739, and amendments thereto.

27 Larned juvenile correctional facility operations.....\$8,944,586

28 *Provided*, That any unencumbered balance in the Larned juvenile  
29 correctional facility operations account in excess of \$100 as of June 30,  
30 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That  
31 expenditures may be made from this account for educational services  
32 contracts which are hereby authorized to be negotiated and entered into by  
33 the above agency with unified school districts or other public educational  
34 services providers: *And provided further*, That such educational services  
35 contracts shall not be subject to the competitive bidding requirements of  
36 K.S.A. 75-3739, and amendments thereto.

37 Purchase of services.....\$21,979,200

38 *Provided*, That any unencumbered balance in the purchase of services  
39 account in excess of \$100 as of June 30, 2011, is hereby reappropriated to  
40 the prevention and treatment of substance abuse grants account, which is  
41 hereby created in the state general fund, for fiscal year 2012.

42 Prevention and graduated sanctions community grants.....\$20,683,874

43 *Provided*, That any unencumbered balance in the prevention program  
44 grant account in excess of \$100 as of June 30, 2011, and any  
45 unencumbered balance in the intervention and graduated sanctions  
46 community grants account in excess of \$100 as of June 30, 2011, are  
47 hereby reappropriated to the prevention and graduated sanctions  
48 community grants account for fiscal year 2012: *Provided further*, That  
49 money awarded as grants from the prevention and graduated sanctions

1 community grants account is not an entitlement to communities, but a  
 2 grant that must meet conditions prescribed by the above agency for  
 3 appropriate outcomes.

4 (b) There is appropriated for the above agency from the following  
 5 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 6 moneys now or hereafter lawfully credited to and available in such fund or  
 7 funds, except that expenditures other than refunds authorized by law shall  
 8 not exceed the following:

9	Medical assistance program – federal fund.....	No limit
10	Title IVE fund.....	No limit
11	Juvenile accountability incentive block grant – federal fund.....	No limit
12	Juvenile justice delinquency prevention – federal fund.....	No limit
13	Juvenile detention facilities fund.....	\$3,967,161
14	Juvenile justice fee fund – central office.....	No limit
15	Juvenile justice federal fund – Larned juvenile correctional	
16	facility.....	No limit
17	Juvenile justice federal fund – Kansas juvenile correctional	
18	complex.....	No limit
19	Juvenile justice federal fund.....	No limit
20	Byrne grant – federal fund – Kansas juvenile correctional	
21	complex.....	No limit
22	Kansas juvenile delinquency prevention trust fund.....	No limit
23	Byrne grant – federal fund.....	No limit
24	Prisoner reentry initiative demonstration – federal fund.....	No limit
25	Comprehensive approaches to sex offender management	
26	discretionary grant – federal fund.....	No limit
27	Part E – developing, testing, and demonstrating promising	
28	new programs – federal fund.....	No limit
29	Title V – delinquency prevention program – federal fund.....	No limit
30	Block grants for prevention and treatment of substance	
31	abuse – federal fund.....	No limit
32	Promoting safe and stable families – federal fund.....	No limit
33	Title I program for neglected and delinquent children – federal	
34	fund.....	No limit
35	Improving teacher quality state grants – federal fund.....	No limit
36	Kansas juvenile correctional complex – juvenile accountability	
37	block grant – federal fund.....	No limit
38	Workforce investment act – federal fund – Kansas juvenile	
39	correctional complex.....	No limit
40	National school lunch program – federal fund –	
41	Kansas juvenile correctional complex.....	No limit
42	National school lunch program – federal fund –	
43	Larned juvenile correctional facility.....	No limit
44	Atchison youth residential center fee fund.....	No limit
45	Larned juvenile correctional facility fee fund.....	No limit
46	Larned juvenile correctional facility – title I neglected and	
47	delinquent children – federal fund.....	No limit
48	Kansas juvenile correctional complex fee fund.....	No limit
49	Kansas juvenile correctional complex – title I neglected and	



1 delinquent children – federal fund.....No limit  
 2 Kansas juvenile correctional complex – gifts, grants, and  
 3 donations fund.....No limit

4 (c) During the fiscal year ending June 30, 2012, the commissioner of  
 5 juvenile justice, with the approval of the director of the budget, may  
 6 transfer any part of any item of appropriation for the fiscal year ending  
 7 June 30, 2012, from the state general fund for the juvenile justice authority  
 8 or any juvenile correctional facility or institution under the general  
 9 supervision and management of the commissioner of juvenile justice to  
 10 another item of appropriation for fiscal year 2012 from the state general  
 11 fund for the juvenile justice authority or any juvenile correctional facility  
 12 or institution under the general supervision and management of the  
 13 commissioner of juvenile justice. The commissioner of juvenile justice  
 14 shall certify each such transfer to the director of accounts and reports and  
 15 shall transmit a copy of each such certification to the director of legislative  
 16 research.

17 (d) In addition to the other purposes for which expenditures may be  
 18 made by the juvenile justice authority from the juvenile detention facilities  
 19 fund for fiscal year 2012, notwithstanding the provisions of K.S.A. 79-  
 20 4803, and amendments thereto, the juvenile justice authority is hereby  
 21 authorized and directed to make expenditures from the juvenile detention  
 22 facilities fund for fiscal year 2012 for purchase of services.

23 (e) On July 1, 2011, the Title XIX fund of the juvenile justice  
 24 authority is hereby redesignated as the medical assistance program –  
 25 federal fund of the juvenile justice authority.

26 (f) On July 1, 2011, the Larned juvenile correctional facility –  
 27 elementary and secondary education fund – federal of the juvenile justice  
 28 authority is hereby redesignated as the Larned juvenile correctional  
 29 facility – title I neglected and delinquent children – federal fund of the  
 30 juvenile justice authority.

31 (g) On July 1, 2011, the Kansas juvenile correctional complex –  
 32 elementary and secondary education fund – federal of juvenile justice  
 33 authority is hereby redesignated as the Kansas juvenile correctional  
 34 complex – title I neglected and delinquent children – federal fund of the  
 35 juvenile justice authority.

36 (h) On July 1, 2011, the Beloit juvenile correctional facility fee fund  
 37 of the juvenile justice authority is hereby abolished.

38 (i) On July 1, 2011, the juvenile justice federal fund – Beloit juvenile  
 39 correctional facility of the juvenile justice authority is hereby abolished.

40 (j) On July 1, 2011, the recovery act Byrne grant – federal fund –  
 41 Kansas juvenile correctional complex of the juvenile justice authority is  
 42 hereby abolished.

43 (k) On July 1, 2011, the Federal Byrne justice assistance grant –  
 44 ARRA – federal fund – Larned juvenile correctional facility of the juvenile  
 45 justice authority is hereby abolished.

46 Sec. 128.

47 ADJUTANT GENERAL

48 (a) There is appropriated for the above agency from the state general  
 49 fund for the fiscal year ending June 30, 2012, the following:

1 Operating expenditures.....\$4,622,926  
 2 *Provided*, That any unencumbered balance in the operating  
 3 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 4 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
 5 from this account for official hospitality shall not exceed \$1,250.  
 6 Disaster relief.....\$4,000,000  
 7 *Provided*, That any unencumbered balance in the disaster relief account  
 8 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal  
 9 year 2012.  
 10 Incident management team.....\$16,415  
 11 *Provided*, That any unencumbered balance in the incident management  
 12 team account in excess of \$100 as of June 30, 2011, is hereby  
 13 reappropriated for fiscal year 2012.  
 14 Civil air patrol – operating expenditures.....\$36,991  
 15 Military activation payments.....\$15,998  
 16 *Provided*, That all expenditures from the military activation payments  
 17 account shall be for military activation payments authorized by and subject  
 18 to the provisions of K.S.A. 2010 Supp. 75-3228, and amendments thereto:  
 19 *Provided further*; That any unencumbered balance in the military  
 20 activation payments account in excess of \$100 as of June 30, 2011, is  
 21 hereby reappropriated for fiscal year 2012.  
 22 Kansas military emergency relief .....\$10,000  
 23 *Provided*, That expenditures may be made from the Kansas military  
 24 emergency relief account for grants and interest-free loans, which are  
 25 hereby authorized to be entered into by the adjutant general with  
 26 repayment provisions and other terms and conditions including eligibility  
 27 as may be prescribed by the adjutant general therefor, to members and  
 28 families of the Kansas army and air national guard and members and  
 29 families of the reserve forces of the United States of America who are  
 30 Kansas residents, during the period preceding, during and after  
 31 mobilization to provide assistance to eligible family members  
 32 experiencing financial emergencies: *Provided further*; That such assistance  
 33 may include, but shall not be limited to, medical, funeral, emergency  
 34 travel, rent, utilities, child care, food expenses and other unanticipated  
 35 emergencies: *And provided further*; That any moneys received by the  
 36 adjutant general in repayment of any grants or interest-free loans made  
 37 from the Kansas military emergency relief account shall be deposited in  
 38 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 39 amendments thereto, and shall be credited to the Kansas military  
 40 emergency relief fund.  
 41 (b) There is appropriated for the above agency from the following  
 42 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 43 moneys now or hereafter lawfully credited to and available in such fund or  
 44 funds, except that expenditures other than refunds authorized by law shall  
 45 not exceed the following:  
 46 Conversion of materials and equipment fund – military division... No limit  
 47 Adjutant general expense fund..... No limit  
 48 Emergency management – federal fund matching – administration  
 49 fund..... No limit

- 1 State emergency fund allocation – several disasters summer 04.....No limit
- 2 State emergency fund.....No limit
- 3 State emergency fund weather disasters 5/4/2007.....No limit
- 4 State emergency fund weather disasters 12/06, 7/07.....No limit
- 5 National guard mutual assistance expense und compact fund.....No limit
- 6 Emergency management rafef instrument maintenance federal
- 7 fund.....No limit
- 8 State disaster coordination federal fund.....No limit
- 9 Disaster grants – public assistance federal fund.....No limit
- 10 National guard military operations/maintenance federal fund .....No limit
- 11 Intra-agency hazardous mitigation trn/pl federal fund.....No limit
- 12 Econ adjustment/military installation federal fund.....No limit
- 13 Public safety partnership/community policing federal fund.....No limit
- 14 Disaster assistance to individual/household federal fund.....No limit
- 15 Interoperability communication equipment.....No limit
- 16 Homeland security FFY05 int federal fund.....No limit
- 17 State homeland security program federal fund.....No limit
- 18 Nuclear safety emergency management fee fund.....No limit
- 19 *Provided*, That, notwithstanding the provisions of any other statute, the
- 20 adjutant general may make transfers of moneys from the nuclear safety
- 21 emergency management fee fund to other state agencies for fiscal year
- 22 2012 pursuant to agreements which are hereby authorized to be entered
- 23 into by the adjutant general with other state agencies to provide
- 24 appropriate emergency management plans to administer the Kansas
- 25 nuclear safety emergency management act.
- 26 Military fees fund – federal.....No limit
- 27 *Provided*, That all moneys received by the adjutant general from the
- 28 federal government for reimbursement for expenditures made under
- 29 agreements with the federal government shall be deposited in the state
- 30 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 31 amendments thereto, and shall be credited to the military fees fund –
- 32 federal.
- 33 Armories and units general fees fund.....No limit
- 34 State emergency fund allocation – several disasters fund.....No limit
- 35 Radioactive materials fund.....No limit
- 36 Civil air patrol – grants and contributions – federal fund.....No limit
- 37 Emergency management performance grant – federal fund.....No limit
- 38 NG – federal forfeiture fund.....No limit
- 39 Inaugural expense fund.....No limit
- 40 Kansas military emergency relief fund.....No limit
- 41 *Provided*, That expenditures may be made from the Kansas military
- 42 emergency relief fund for grants and interest-free loans, which are hereby
- 43 authorized to be entered into by the adjutant general with repayment
- 44 provisions and other terms and conditions including eligibility as may be
- 45 prescribed by the adjutant general therefor, to members and families of the
- 46 Kansas army and air national guard and members and families of the
- 47 reserve forces of the United States of America who are Kansas residents,
- 48 during the period preceding, during and after mobilization to provide
- 49 assistance to eligible family members experiencing financial emergencies:

1 *Provided further*, That such assistance may include, but shall not be limited  
 2 to, medical, funeral, emergency travel, rent, utilities, child care, food  
 3 expenses and other unanticipated emergencies: *And provided further*, That  
 4 any moneys received by the adjutant general in repayment of any grants or  
 5 interest-free loans made from the Kansas military emergency relief fund  
 6 shall be deposited in the state treasury in accordance with the provisions of  
 7 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 8 Kansas military emergency relief fund.

- 9 National guard life insurance premium reimbursement fund.....No limit
- 10 Emergency management assistance compact federal fund.....No limit
- 11 Public safety interoperable communications grant program  
 12 federal fund.....No limit
- 13 Military construction national guard federal fund.....No limit
- 14 National guard civilian youth opportunities federal fund.....No limit
- 15 Hazard mitigation grant federal fund.....No limit
- 16 Citizen corps federal fund.....No limit
- 17 Law enforcement terrorism prevention program federal fund.....No limit
- 18 National guard museum assistance fund.....No limit

19 *Provided*, That all expenditures from the national guard museum  
 20 assistance fund shall be made for an expansion of the 35th infantry  
 21 division museum and education center facility.

22 Great plains joint regional training center fee fund.....No limit

23 *Provided*, That expenditures may be made from the great plains joint  
 24 regional training center fee fund for use of the great plains joint regional  
 25 training center by other state agencies, local government agencies, for-  
 26 profit organizations and not-for-profit organizations: *Provided further*,  
 27 That the adjutant general is hereby authorized to fix, charge and collect  
 28 fees for recovery of costs associated with the use of the great plains joint  
 29 regional training center by other state agencies, local government agencies,  
 30 for-profit organizations and not-for-profit organizations: *And provided*  
 31 *further*, That such fees shall be fixed in order to recover all or part of the  
 32 expenses incurred in providing for the use of the great plains joint regional  
 33 training center by other state agencies, local government agencies, for-  
 34 profit organizations and not-for-profit organizations: *And provided further*,  
 35 That all fees received for use of the great plains joint regional training  
 36 center by other state agencies, local government agencies, for-profit  
 37 organizations or not-for-profit organizations shall be deposited in the state  
 38 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 39 amendments thereto, and shall be credited to the great plains joint regional  
 40 training center fee fund.

41 (c) In addition to the other purposes for which expenditures may be  
 42 made by the adjutant general from moneys appropriated from the state  
 43 general fund or from any special revenue fund for fiscal year 2012 and  
 44 from which expenditures may be made for salaries and wages, as  
 45 authorized by this or other appropriation act of the 2011 regular session of  
 46 the legislature, expenditures may be made by the adjutant general from  
 47 such moneys appropriated from the state general fund or from any special  
 48 revenue fund for fiscal year 2012, notwithstanding the provisions of  
 49 K.S.A. 48-205, and amendments thereto, or any other statute, in addition

1 to expenditures for other positions within the adjutant general’s department  
 2 in the unclassified service as prescribed by law: *Provided*, That the  
 3 adjutant general may appoint a deputy adjutant general, who shall have no  
 4 military command authority, and who may be a civilian and shall have  
 5 served at least five years as a commissioned officer with the Kansas  
 6 national guard, who will perform such duties as the adjutant general shall  
 7 assign, and who will serve in the unclassified service under the Kansas  
 8 civil service act: *Provided further*, That the position of such deputy  
 9 adjutant general in the unclassified service under the Kansas civil service  
 10 act shall be established by the adjutant general within the position  
 11 limitation established for the adjutant general on the number of full-time  
 12 and regular part-time positions equated to full-time, excluding seasonal  
 13 and temporary positions, paid from appropriations for fiscal year 2012  
 14 made by this or other appropriation act of the 2011 regular session of the  
 15 legislature.

16 Sec. 129.

17 STATE FIRE MARSHAL

18 (a) There is appropriated for the above agency from the following  
 19 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 20 moneys now or hereafter lawfully credited to and available in such fund or  
 21 funds, except that expenditures, other than refunds authorized by law,  
 22 purchases of nationally recognized adopted codes for resale and federally  
 23 reimbursed overtime, shall not exceed the following:

24 Fire marshal fee fund.....\$3,626,627

25 *Provided*, That expenditures from the fire marshal fee fund for official  
 26 hospitality shall not exceed \$500.

27 Gifts, grants and donations fund.....No limit

28 Hazardous material program fund.....\$377,192

29 Intragovernmental service fund.....No limit

30 State fire marshal liquefied petroleum gas fee fund.....\$174,826

31 Hazardous materials emergency fund.....\$250,000

32 *Provided*, That expenditures may be made by the state fire marshal  
 33 from the hazardous materials emergency fund for fiscal year 2012 for the  
 34 purposes of responding to specific incidences of emergencies related to  
 35 hazardous materials without prior approval of the state finance council:

36 *Provided, however*, That expenditures from the hazardous materials  
 37 emergency fund during fiscal year 2012 for the purposes of responding to  
 38 any specific incidence of an emergency related to hazardous materials  
 39 without prior approval by the state finance council shall not exceed  
 40 \$25,000, except upon approval by the state finance council acting on this  
 41 matter which is hereby characterized as a matter of legislative delegation  
 42 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
 43 3711c, and amendments thereto, except that such approval also may be  
 44 given while the legislature is in session.

45 Fire safety standard and firefighter protection act enforcement  
 46 fund.....No limit

47 Cigarette fire safety standard and firefighter protection act fund.....No limit

48 Non-fuel flammable or combustible liquid aboveground  
 49 storage tank system fund.....No limit

- 1 Homeland security grant – federal fund.....No limit
- 2 (b) On July 1, 2011, and January 1, 2012, or as soon after each such
- 3 date as moneys are available, the director of accounts and reports shall
- 4 transfer \$188,596 from the fire marshal fee fund to the hazardous material
- 5 program fund of the state fire marshal.
- 6 (c) During the fiscal year ending June 30, 2012, notwithstanding the
- 7 provisions of any other statute, the state fire marshal, with the approval of
- 8 the director of the budget, may transfer funds from the fire marshal fee
- 9 fund to the hazardous materials emergency fund of the state fire marshal.
- 10 The state fire marshal shall certify each such transfer to the director of
- 11 accounts and reports and shall transmit a copy of each such certification to
- 12 the director of legislative research. *Provided*, That the aggregate amount of
- 13 such transfers for the fiscal year ending June 30, 2012, shall not exceed
- 14 \$50,000.
- 15 (d) During the fiscal year ending June 30, 2012, the director of the
- 16 budget and the director of legislative research shall consult periodically
- 17 and review the balance credited to and the estimated receipts to be credited
- 18 to the fire marshal fee fund during fiscal year 2012, and, upon a finding by
- 19 the director of the budget in consultation with the director of legislative
- 20 research that the total of the unencumbered balance and estimated receipts
- 21 to be credited to the fire marshal fee fund during fiscal year 2012 are
- 22 insufficient to fund the budgeted expenditures and transfers from the fire
- 23 marshal fee fund for fiscal year 2012 in accordance with the provisions of
- 24 appropriation acts, the director of the budget shall certify such finding to
- 25 the director of accounts and reports. Upon receipt of any such certification,
- 26 the director of accounts and reports shall transfer the amount of moneys
- 27 from the hazardous materials emergency fund to the fire marshal fee fund
- 28 that is required, in accordance with the certification by the director of the
- 29 budget under this subsection, to fund the budgeted expenditures and
- 30 transfers from the fire marshal fee fund for the remainder of fiscal year
- 31 2012 in accordance with the provisions of appropriation acts, as specified
- 32 by the director of the budget pursuant to such certification.
- 33 (e) During the fiscal year ending June 30, 2012, the director of the
- 34 budget and the director of legislative research shall consult periodically
- 35 and review the balance credited to and the estimated receipts to be credited
- 36 to the fire marshal fee fund and any other resources available to the fire
- 37 marshal fee fund during the fiscal year 2012, and, upon a finding by
- 38 the director of the budget in consultation with the director of legislative
- 39 research that the total of the unencumbered balance and estimated receipts
- 40 to be credited to the fire marshal fee fund during fiscal year 2012 are
- 41 insufficient to meet in full the estimated expenditures for fiscal year 2012
- 42 as they become due to meet the financial obligations imposed by law on
- 43 the fire marshal fee fund as a result of a cash flow shortfall, within the
- 44 authorized budgeted expenditures in accordance with the provisions of
- 45 appropriation acts, the director of the budget is authorized and directed to
- 46 certify such finding to the director of accounts and reports. Upon receipt of
- 47 any such certification, the director of accounts and reports shall transfer
- 48 the amount of money specified in such certification from the state general
- 49 fund to the fire marshal fee fund in order to maintain the cash flow of the

1 fire marshal fee fund for such purposes for fiscal year 2012: *Provided*,  
 2 That the aggregate amount of such transfers during fiscal year 2012  
 3 pursuant to this subsection shall not exceed \$500,000. Within one year  
 4 from the date of each such transfer to the fire marshal fee fund pursuant to  
 5 this subsection, the director of accounts and reports shall transfer the  
 6 amount equal to the amount transferred from the state general fund to the  
 7 fire marshal fee fund from the fire marshal fee fund to the state general  
 8 fund in accordance with a certification for such purpose by the director of  
 9 the budget. At the same time as the director of the budget transmits any  
 10 certification under this subsection is transmitted to the director of accounts  
 11 and reports during fiscal year 2012, the director of the budget shall  
 12 transmit a copy of such certification to the director of legislative research.

13 Sec. 130.

14 KANSAS HIGHWAY PATROL

15 (a) There is appropriated for the above agency from the state general  
 16 fund for the fiscal year ending June 30, 2012, the following:

17 Operating expenditures.....	\$31,122,379
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18 *Provided*, That any unencumbered balance in the operating  
 19 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
 20 reappropriated for fiscal year 2012: *Provided, however*; That expenditures  
 21 from the operating expenditures account for official hospitality shall not  
 22 exceed \$3,000.

23 (b) There is appropriated for the above agency from the following  
 24 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 25 moneys now or hereafter lawfully credited to and available in such fund or  
 26 funds, except that expenditures other than refunds authorized by law shall  
 27 not exceed the following:

28 General fees fund.....	No limit
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29 *Provided*, That all moneys received from the sale of used equipment,  
 30 recovery of and reimbursements for expenditures and any other source of  
 31 revenue shall be deposited in the state treasury in accordance with the  
 32 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 33 credited to the general fees fund, except as otherwise provided by law.

34 Homeland security 2006 – federal fund.....	No limit
35 Homeland security 2007 – federal fund.....	No limit
36 Homeland security 2008 – federal fund .....	No limit
37 Homeland security 2009 – federal fund .....	No limit
38 Homeland security 2010 – federal fund .....	No limit
39 Homeland security 2011 – federal fund.....	No limit
40 Homeland security 2012 – federal fund.....	No limit
41 For patrol of Kansas turnpike fund.....	No limit

42 *Provided*, That expenditures shall be made from the for patrol of  
 43 Kansas turnpike fund for necessary moving expenses in accordance with  
 44 K.S.A. 75-3225, and amendments thereto.

45 Highway patrol motor vehicle fund.....	No limit
46 Highway patrol – federal fund.....	No limit
47 Department of justice – federal recovery act – Edward J. Byrne 48 memorial justice assistance grant program – federal fund.....	No limit
49 Department of justice, office of justice programs and bureau	

1	of justice assistance – recovery act rural law enforcement	
2	grant program – federal fund.....	No limit
3	Kansas highway patrol state forfeiture fund.....	No limit
4	Homeland sec 2010 fdf – eoc – federal fund.....	No limit
5	Byrne memorial assistance grant federal fund – auto theft	
6	prevention.....	No limit
7	Disaster grants – public assistance – federal fund.....	No limit
8	Edward Byrne memorial assistance grant – state and local	
9	law enforcement – federal fund.....	No limit
10	Bulletproof vest partner – federal fund.....	No limit
11	Performance registration information system management –	
12	federal fund.....	No limit
13	Commercial vehicle information system network – federal fund.....	No limit
14	Highway planning and construction – federal fund.....	No limit
15	Public safety interoperability grant – federal fund.....	No limit
16	Citizen corps – federal fund.....	No limit
17	Emergency management performance grants – federal fund.....	No limit
18	Safety data improvement project – federal fund.....	No limit
19	Interoperability communication equipment – federal fund.....	No limit
20	Edward Byrne memorial assistance grant – federal fund –	
21	federal American recovery and reinvestment act.....	No limit
22	Cops grant – federal fund.....	No limit
23	KHP federal forfeiture – federal fund.....	No limit
24	Law enforcement terrorism prevention – federal fund.....	No limit
25	High intensity drug trafficking areas – federal fund.....	No limit
26	State domestic preparedness equipment sprt – federal fund.....	No limit
27	Metro med response system – federal fund.....	No limit
28	Homeland security 05 buffer zone protection – federal fund.....	No limit
29	Homeland security program – federal fund.....	No limit
30	Buffer zone protection program – federal fund.....	No limit
31	Rural law enforcement assistance grant – federal fund –	
32	federal American recovery and reinvestment act.....	No limit
33	Edward Byrne memorial justice assistance grant – federal fund.....	No limit
34	Emergency ops cntr – federal fund.....	No limit
35	State and community highway safety – federal fund.....	No limit
36	Gifts and donations fund.....	No limit
37	<i>Provided</i> , That expenditures from the gifts and donations fund for	
38	official hospitality shall not exceed \$1,000.	
39	Federal forfeiture fund.....	No limit
40	Motor carrier safety assistance program state fund.....	No limit
41	<i>Provided</i> , That expenditures shall be made from the motor carrier	
42	safety assistance program state fund for necessary moving expenses in	
43	accordance with K.S.A. 75-3225, and amendments thereto.	
44	National motor carrier safety assistance program – federal fund.....	No limit
45	<i>Provided</i> , That expenditures shall be made from the national motor	
46	carrier safety assistance program – federal fund for necessary moving	
47	expenses in accordance with K.S.A. 75-3225, and amendments thereto.	
48	COPS grant – federal fund.....	No limit
49	Aircraft fund – on budget.....	No limit



- 1 Highway safety fund.....No limit  
 2 Capitol area security fund.....No limit  
 3 Vehicle identification number fee fund.....No limit  
 4 Motor vehicle fuel and storeroom sales fund.....No limit  
 5 *Provided*, That expenditures may be made from the motor vehicle fuel  
 6 and storeroom sales fund to acquire and sell commodities and to provide  
 7 services to local governments and other state agencies: *Provided further*,  
 8 That the superintendent of the Kansas highway patrol is hereby authorized  
 9 to fix, charge and collect fees for such commodities and services: *And*  
 10 *provided further*, That such fees shall be fixed in order to recover all or  
 11 part of the expenses incurred in acquiring or providing and selling such  
 12 commodities and services: *And provided further*, That all fees received for  
 13 such commodities and services shall be deposited in the state treasury in  
 14 accordance with the provisions of K.S.A. 75-4215, and amendments  
 15 thereto, and shall be credited to the motor vehicle fuel and storeroom sales  
 16 fund.  
 17 Kansas highway patrol operations fund.....\$20,000,079  
 18 *Provided*, That expenditures may be made from the Kansas highway  
 19 patrol operations fund for the purchase of civilian clothing for members of  
 20 the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105,  
 21 and amendments thereto: *Provided further*, That the superintendent shall  
 22 make expenditures from the Kansas highway patrol operations fund for  
 23 necessary moving expenses in accordance with K.S.A. 75-3225, and  
 24 amendments thereto.  
 25 Highway patrol training center fund.....No limit  
 26 *Provided*, That expenditures may be made from the highway patrol  
 27 training center fund for use of the highway patrol training center by other  
 28 state agencies, local government agencies and not-for-profit organizations:  
 29 *Provided further*, That the superintendent of the Kansas highway patrol is  
 30 hereby authorized to fix, charge and collect fees for recovery of costs  
 31 associated with use of the highway patrol training center by other state  
 32 agencies, local government agencies and not-for-profit organizations: *And*  
 33 *provided further*, That such fees shall be fixed in order to recover all or  
 34 part of the expenses incurred in providing for the use of the highway patrol  
 35 training center by other state or local government agencies: *And provided*  
 36 *further*, That all fees received for use of the highway patrol training center  
 37 by other state agencies, local government agencies or not-for-profit  
 38 organizations shall be deposited in the state treasury in accordance with  
 39 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 40 credited to the highway patrol training center fund.  
 41 Executive aircraft fund.....No limit  
 42 *Provided*, That expenditures may be made from the executive aircraft  
 43 fund to provide aircraft services to other state agencies and to purchase  
 44 liability and property damage insurance for state aircraft: *Provided further*,  
 45 That the superintendent of the highway patrol is hereby authorized to fix,  
 46 charge and collect fees for such aircraft services to other state agencies:  
 47 *And provided further*, That such fees shall be fixed in order to recover all  
 48 or part of the operating expenses incurred in providing such services: *And*  
 49 *provided further*, That all fees received for such services shall be deposited

1 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
2 and amendments thereto, and shall be credited to the executive aircraft  
3 fund.

4 1122 program clearing fund.....No limit

5 (c) On or before the 10<sup>th</sup> of each month during the fiscal year ending  
6 June 30, 2012, the director of accounts and reports shall transfer from the  
7 state general fund to the 1122 program clearing fund interest earnings  
8 based on: (1) The average daily balance of moneys in the 1122 program  
9 clearing fund for the preceding month; and (2) the net earnings rate for the  
10 pooled money investment portfolio for the preceding month.

11 (d) On July 1, 2011, and January 1, 2012, or as soon after each date as  
12 moneys are available the director of accounts and reports shall transfer an  
13 amount specified by the executive director of the state corporation  
14 commission, with the approval of the director of the budget, of not more  
15 than \$650,000 from the motor carrier license fees fund of the state  
16 corporation commission to the motor carrier safety assistance program  
17 state fund of the Kansas highway patrol.

18 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,  
19 2012, or as soon after each date as moneys are available, the director of  
20 accounts and reports shall transfer \$4,965,680.75 from the state highway  
21 fund of the department of transportation to the Kansas highway patrol  
22 operations fund of the Kansas highway patrol for the purpose of financing  
23 the Kansas highway patrol operations. In addition to other purposes for  
24 which expenditures may be made from the state highway fund during  
25 fiscal year 2012 and notwithstanding the provisions of K.S.A. 68-416, and  
26 amendments thereto, or any other statute, transfers and expenditures may  
27 be made from the state highway fund during fiscal year 2012 for support  
28 and maintenance of the Kansas highway patrol.

29 (f) On July 1, 2011, or as soon thereafter as moneys are available,  
30 notwithstanding the provisions of K.S.A. 68-416, and amendments  
31 thereto, or any other statute, the director of accounts and reports shall  
32 transfer \$257,000 from the state highway fund of the department of  
33 transportation to the highway safety fund of the Kansas highway patrol for  
34 the purpose of financing the motorist assistance program of the Kansas  
35 highway patrol.

36 (g) On July 1, 2011, or as soon thereafter as moneys are available,  
37 notwithstanding the provisions of K.S.A. 68-416, and amendments  
38 thereto, or any other statute, the director of accounts and reports shall  
39 transfer \$250,000 from the state highway fund of the department of  
40 transportation to the general fees fund of the Kansas highway patrol for the  
41 purpose of financing operating expenditures of the Kansas highway patrol.

42 (h) On July 1, 2011, and January 1, 2012, or as soon after each date as  
43 moneys are available, notwithstanding the provisions of K.S.A. 74-2136,  
44 and amendments thereto, or any other statute, the director of accounts and  
45 reports shall transfer \$200,000 from the highway patrol motor vehicle fund  
46 of the Kansas highway patrol to the aircraft fund – on budget of the  
47 Kansas highway patrol.

48 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,  
49 2012, or as soon after each date as moneys are available, the director of

1 accounts and reports shall transfer \$8,190,099.75 from the state highway  
2 fund of the department of transportation to the state general fund. In  
3 addition to other purposes for which expenditures may be made from the  
4 state highway fund during fiscal year 2012 and notwithstanding the  
5 provisions of K.S.A. 68-416, and amendments thereto, or any other statute,  
6 transfers and expenditures may be made from the state highway fund  
7 during fiscal year 2012 for the support and maintenance of the Kansas  
8 highway patrol.

9 (j) On July 1, 2011, or as soon thereafter as moneys are available, the  
10 director of accounts and reports shall transfer \$1,638,020 from the  
11 highway patrol motor vehicle fund of the Kansas highway patrol to the  
12 state general fund: *Provided*, That the transfer of such amount shall be in  
13 addition to any other transfer from the highway patrol motor vehicle fund  
14 to the state general fund as prescribed by law: *Provided further*, That the  
15 amount transferred from the highway patrol motor vehicle fund to the state  
16 general fund pursuant to this subsection is to reimburse the state general  
17 fund for accounting, auditing, budgeting, legal, payroll, personnel and  
18 purchasing services and any other governmental services which are  
19 performed on behalf of the Kansas highway patrol by other state agencies  
20 which receive appropriations from the state general fund to provide such  
21 services.

22 (k) On July 1, 2012, the motor carrier safety assistance program –  
23 federal fund of the highway patrol is hereby redesignated as the national  
24 motor carrier safety assistance program – federal fund of the highway  
25 patrol.

26 Sec. 131.

27 ATTORNEY GENERAL – KANSAS BUREAU OF  
28 INVESTIGATION

29 (a) There is appropriated for the above agency for the above agency  
30 from the state general fund for the fiscal year ending June 30, 2011, the  
31 following:

32 Meth lab cleanup.....\$150,000

33 *Provided*, That the above agency is hereby authorized to make  
34 expenditures from the meth lab cleanup account to contract for services for  
35 remediation of sites determined by law enforcement as hazardous resulting  
36 from the production of methamphetamine.

37 (b) There is appropriated for the above agency from the state general  
38 fund for the fiscal year ending June 30, 2012, the following:

39 Operating expenditures.....\$14,894,872

40 *Provided*, That any unencumbered balance in the operating  
41 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
42 reappropriated to the operating expenditures account for fiscal year 2012:  
43 *Provided, however*; That expenditures from the operating expenditures  
44 account for official hospitality shall not exceed \$750.

45 Meth lab cleanup.....\$450,000

46 *Provided*, That any unencumbered balance in the meth lab cleanup  
47 account in excess of \$100 as of Jun 30, 2011, is hereby reappropriated for  
48 fiscal year 2012: *Provided, further*; That the above agency is hereby  
49 authorized to make expenditures from the meth lab cleanup account to

1 contract for services for remediation of sites determined by law  
2 enforcement as hazardous resulting from the production of  
3 methamphetamine.

4 (c) There is appropriated for the above agency from the following  
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
6 moneys now or hereafter lawfully credited to and available in such fund or  
7 funds, except that expenditures other than refunds authorized by law shall  
8 not exceed the following:

9 Kansas bureau of investigation state forfeiture fund.....No limit

10 *Provided*, That expenditures may be made from the Kansas bureau of  
11 investigation state forfeiture fund for direct or indirect operating  
12 expenditures incurred for conducting educational classes and training for  
13 special agents and other personnel, including official hospitality.

14 Federal forfeiture fund.....No limit

15 *Provided*, That expenditures may be made from the federal forfeiture  
16 fund for direct or indirect operating expenditures incurred for conducting  
17 educational classes and training for special agents and other personnel,  
18 including official hospitality.

19 High intensity drug trafficking area – federal fund.....No limit

20 Criminal justice information system line fund.....\$660,000

21 Private detective fee fund.....No limit

22 DNA database fund.....No limit

23 Kansas bureau of investigation motor vehicle fund.....No limit

24 *Provided*, That expenditures may be made from the Kansas bureau of  
25 investigation motor vehicle fund to acquire and sell motor vehicles for the  
26 Kansas bureau of investigation: *Provided further*, That all moneys received  
27 for sale of motor vehicles of the Kansas bureau of investigation shall be  
28 deposited in the state treasury in accordance with the provisions of K.S.A.  
29 75-4215, and amendments thereto, and shall be credited to the Kansas  
30 bureau of investigation motor vehicle fund.

31 Forensic laboratory and materials fee fund.....No limit

32 *Provided*, That expenditures may be made from the forensic laboratory  
33 and materials fee fund for the acquisition of laboratory equipment and  
34 materials and for other direct or indirect operating expenditures for the  
35 forensic laboratory of the Kansas bureau of investigation incurred for  
36 laboratory tests conducted for noncriminal justice entities, including  
37 governmental agencies and private organizations, which testing activity is  
38 hereby authorized: *Provided, however*, That all expenditures from this fund  
39 of moneys received as Kansas bureau of investigation laboratory analysis  
40 fees pursuant to subsection (a) of K.S.A. 28-176, and amendments thereto,  
41 shall be for the purposes authorized by subsection (c) of K.S.A. 28-176,  
42 and amendments thereto: *Provided further*, That the director of the Kansas  
43 bureau of investigation is hereby authorized to fix, charge and collect fees  
44 for laboratory tests conducted for such noncriminal justice entities: *And*  
45 *provided further*, That such fees shall be fixed in order to recover all or  
46 part of the direct and indirect operating expenses incurred for conducting  
47 laboratory tests for such noncriminal justice entities: *And provided further*,  
48 That all fees received for such laboratory tests, including all moneys  
49 received pursuant to subsection (a) of K.S.A. 28-176, and amendments

1 thereto, shall be deposited in the state treasury in accordance with the  
2 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
3 credited to the forensic laboratory and materials fee fund.

4 General fees fund.....No limit

5 *Provided*, That expenditures may be made from the general fees fund  
6 for direct or indirect operating expenditures incurred for the following  
7 activities: (1) Conducting education and training classes for special agents  
8 and other personnel, including official hospitality; (2) purchasing illegal  
9 drugs, making contacts and acquiring information leading to illegal drug  
10 outlets, contraband and stolen property, and conducting other activities for  
11 similar investigatory purposes; (3) conducting investigations and related  
12 activities for the Kansas lottery or the Kansas racing and gaming  
13 commission; (4) conducting DNA forensic laboratory tests and related  
14 activities; (5) preparing, publishing and distributing crime prevention  
15 materials; and (6) conducting agency operations: *Provided, however*; That  
16 the director of the Kansas bureau of investigation is hereby authorized to  
17 fix, charge and collect fees in order to recover all or part of the direct and  
18 indirect operating expenses incurred, except as otherwise hereinafter  
19 provided, for the following: (1) Education and training services made  
20 available to local law enforcement personnel in classes conducted for  
21 special agents and other personnel of the Kansas bureau of investigation;  
22 (2) investigations and related activities conducted for the Kansas lottery or  
23 the Kansas racing and gaming commission, except that the fees fixed for  
24 these activities shall be fixed in order to recover all of the direct and  
25 indirect expenses incurred for such investigations and related activities; (3)  
26 DNA forensic laboratory tests and related activities; (4) sale and  
27 distribution of crime prevention materials: *Provided further*; That all fees  
28 received for such activities shall be deposited in the state treasury in  
29 accordance with the provisions of K.S.A. 75-4215, and amendments  
30 thereto, and shall be credited to the general fees fund: *And provided*  
31 *further*; That all moneys which are expended for any such evidence  
32 purchase, information acquisition or similar investigatory purpose or  
33 activity from whatever funding source and which are recovered shall be  
34 deposited in the state treasury in accordance with the provisions of K.S.A.  
35 75-4215, and amendments thereto, and shall be credited to the general fees  
36 fund: *And provided further*; That all moneys received as gifts, grants or  
37 donations for the preparation, publication or distribution of crime  
38 prevention materials shall be deposited in the state treasury in accordance  
39 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
40 be credited to the general fees fund: *And provided further*; That  
41 expenditures from any moneys received from the division of alcoholic  
42 beverage control and credited to the general fees fund may be made by the  
43 Kansas bureau of investigation for all purposes for which expenditures  
44 may be made for operating expenditures.

45 Record check fee fund.....No limit

46 *Provided*, That the director of the Kansas bureau of investigation is  
47 authorized to fix, charge and collect fees in order to recover all or part of  
48 the direct and indirect operating expenses for criminal history record  
49 checks conducted for noncriminal justice entities including government

1 agencies and private organizations: *Provided, however*, That all moneys  
 2 received for such fees shall be deposited in the state treasury in accordance  
 3 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 4 be credited to the record check fee fund: *Provided further*, That  
 5 expenditures may be made from the record check fee fund for operating  
 6 expenditures of the Kansas bureau of investigation.

7 Intergovernmental service fund.....	No limit
8 Agency motor pool fund.....	No limit
9 National criminal history improvement program federal fund.....	No limit
10 Public safety partnership and community policing federal fund.....	No limit
11 Forensic DNA backlog reduction federal fund.....	No limit
12 Coverdell forensic sciences improvement federal fund.....	No limit
13 Anti-gang initiative federal fund.....	No limit
14 Homeland security federal fund.....	No limit
15 State homeland security program federal fund.....	No limit
16 Convicted/arrestee DNA backlog reduction federal fund.....	No limit
17 Disaster grants – public assistance federal fund.....	No limit
18 Ed Byrne memorial justice assistance federal fund.....	No limit
19 Ed Byrne state/local law enforcement federal fund.....	No limit
20 Violence against women – ARRA federal fund.....	No limit
21 AWA implementation grant program federal fund.....	No limit
22 Ed Byrne memorial JAG – ARRA federal fund.....	No limit
23 Convicted/offender/arrestee DNA backlog reduction federal fund.....	No limit
24 KBI-FBI reimbursement federal fund.....	No limit

25 Sec. 132.

26 EMERGENCY MEDICAL SERVICES BOARD

27 (a) There is appropriated for the above agency from the following  
 28 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 29 moneys now or hereafter lawfully credited to and available in such fund or  
 30 funds, except that expenditures other than refunds authorized by law shall  
 31 not exceed the following:

32 Rural health options grant fund.....	No limit
33 Rural access to emergency devices grant – federal fund.....	No limit
34 Emergency medical services operating fund.....	\$1,347,485

35 *Provided*, That the emergency medical services board is hereby  
 36 authorized to fix, charge and collect fees in order to recover costs incurred  
 37 for distributing educational videos, replacing lost educational materials  
 38 and mailing labels of those licensed by the board: *Provided further*; That  
 39 such fees may be fixed in order to recover all or part of such costs: *And*  
 40 *provided further*; That all moneys received from such fees shall be  
 41 deposited in the state treasury in accordance with the provisions of K.S.A.  
 42 75-4215, and amendments thereto, and shall be credited to the emergency  
 43 medical services operating fund: *And provided further*; That,  
 44 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and  
 45 amendments thereto, or of any other statute, all moneys received by the  
 46 emergency medical services board for fees authorized by law for licensure  
 47 or the issuance of permits, or for any other regulatory duties and functions  
 48 prescribed by law in the field of emergency medical services, shall be  
 49 deposited in the state treasury to the credit of the emergency medical

1 services operating fund of the emergency medical services board: *And*  
2 *provided further*, That expenditures from the emergency medical services  
3 operating fund for official hospitality shall not exceed \$2,000.

4 Education incentive grant payment fund.....No limit  
5 *Provided*, That the priority for award of education incentive grants shall  
6 be to award such grants to rural areas.

7 EMS revolving fund.....No limit  
8 *Provided*, That, if an organization agrees to receive money from the  
9 EMS revolving fund, the organization shall enter into a grant agreement  
10 requiring such organization to submit a written report to the emergency  
11 medical services board detailing and accounting for all expenditures and  
12 receipts related to the use of the moneys received from the EMS revolving  
13 fund: *Provided further*, That the emergency medical services board shall  
14 prepare a written report specifying and accounting for all moneys allocated  
15 to and expended from the EMS revolving fund: *And provided further*, That  
16 such report shall be submitted to the house of representatives committee  
17 on appropriations and the senate committee on ways and means on or  
18 before February 1, 2012.

19 National bioterrorism hospital preparedness – federal fund.....No limit  
20 Highway safety – federal fund.....No limit

21 (b) In addition to the other purposes for which expenditures may be  
22 made by the emergency medical services board from the board of  
23 emergency medical services operating fund for fiscal year 2012 by this or  
24 other appropriation act of the 2011 regular session of the legislature,  
25 expenditures may be made by the emergency medical services board from  
26 the emergency medical services operating fund for fiscal year 2012 for the  
27 purpose of implementing a grant program for emergency medical services  
28 training and educational assistance for persons in underserved areas:  
29 *Provided*, That when issuing such grants, first priority shall be given to  
30 ambulance services submitting applications seeking grants to pay the cost  
31 of recruiting volunteers and cost of the initial courses of training for  
32 attendants, instructor-coordinators and training officers: *Provided further*,  
33 That the second priority shall be given to ambulance services submitting  
34 applications seeking grants to pay the cost of continuing education for  
35 attendants, instructor-coordinators and training officers: *And provided*  
36 *further*, That the third priority shall be given to ambulance services  
37 submitting applications seeking grants to pay the cost of education for  
38 attendants, instructor-coordinators and training officers who are obtaining  
39 a post-secondary education degree.

40 (c) In addition to the other purposes for which expenditures may be  
41 made by the emergency medical services board from the moneys  
42 appropriated from the state general fund or from any special revenue fund  
43 for the emergency medical services board for fiscal year 2012, as  
44 authorized by this or any other appropriation act of the 2011 regular  
45 session of the legislature, expenditures shall be made by the emergency  
46 medical services board from moneys appropriated from the state general  
47 fund or from any special revenue fund for the emergency medical services  
48 board for fiscal year 2012 to require emergency medical services agencies  
49 in each of the six EMS regions of the state to prepare and submit a report

1 of the expenditures made and moneys received in the EMS region are  
2 related to the operation and administration of the Kansas emergency  
3 medical services regional operations to the emergency medical services  
4 board: *Provided*, That the report for each EMS region shall specify and  
5 account for all moneys appropriated from the state treasury for the  
6 emergency medical services board and disbursed to such EMS region for  
7 the operation of the education and training of emergency medical  
8 attendants in such EMS region.

9 (d) On July 1, 2011, and January 1, 2012, or as soon after each such  
10 date as moneys are available, the director of accounts and reports shall  
11 transfer \$150,000 from the emergency medical services operating fund to  
12 the educational incentive grant payment fund of the emergency medical  
13 services board.

14 (e) During the fiscal year ending June 30, 2012, the director of the  
15 budget and the director of legislative research shall consult periodically  
16 and review the balance credited to and the estimated receipts to be credited  
17 to the emergency medical services operating fund during fiscal year 2012,  
18 and, upon a finding by the director of the budget in consultation with the  
19 director of legislative research that the total of the unencumbered balance  
20 and estimated receipts to be credited to the emergency medical services  
21 operating fund during fiscal year 2012 are insufficient to fund the  
22 budgeted expenditures and transfers from the emergency medical services  
23 operating fund for fiscal year 2012 in accordance with the provisions of  
24 appropriation acts, the director of the budget shall certify such funding to  
25 the director of accounts and reports. Upon receipt of any such certification,  
26 the director of accounts and reports shall transfer the amount of moneys  
27 from the education incentive grant payment fund to the emergency medical  
28 services operating fund that is required, in accordance with the  
29 certification by the director of the budget under this subsection, to fund the  
30 budgeted expenditures and transfers from the emergency medical services  
31 operating fund for the remainder of fiscal year 2012 in accordance with the  
32 provisions of appropriation acts, as specified by the director of the budget  
33 pursuant to such certification.

34 (f) During the fiscal year ending June 30, 2012, if any EMS regional  
35 council enters into a grant agreement with the emergency medical service  
36 board, such council shall be required to submit pursuant to such grant  
37 agreement a written report detailing and accounting for all expenditures  
38 and receipts of such council during such fiscal year. The emergency  
39 medical services board shall prepare a written report specifying and  
40 accounting for all moneys received by and expended by each individual  
41 council that has reported to the emergency medical services board pursuant  
42 to such grant agreement and submit such report to the house of  
43 representatives committee on appropriations and the senate committee on  
44 ways and means on or before February 1, 2012.

45 Sec. 133.

46 KANSAS SENTENCING COMMISSION

47 (a) There is appropriated for the above agency from the state general  
48 fund for the fiscal year ending June 30, 2012, the following:

49 Operating expenditures.....\$690,106



1 *Provided*, That any unencumbered balance in the operating  
2 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
3 reappropriated for fiscal year 2012.

4 Substance abuse treatment programs.....\$6,313,719  
5 *Provided*, That any unencumbered balance in the substance abuse  
6 treatment programs account in excess of \$100 as of June 30, 2011, is  
7 hereby reappropriated for fiscal year 2012.

8 (b) There is appropriated for the above agency from the following  
9 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
10 moneys now or hereafter lawfully credited to and available in such fund or  
11 funds, except that expenditures other than refunds authorized by law shall  
12 not exceed the following:

13 General fees fund.....No limit  
14 Statistical analysis – federal fund.....No limit  
15 Drug abuse fund – federal.....No limit

16 Sec. 134.

17 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS  
18 AND TRAINING

19 (a) There is appropriated for the above agency from the following  
20 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
21 moneys now or hereafter lawfully credited to and available in such fund or  
22 funds, except that expenditures other than refunds authorized by law shall  
23 not exceed the following:

24 Kansas commission on peace officers' standards and  
25 training fund.....\$560,588

26 *Provided*, That expenditures from the Kansas commission on peace  
27 officers' standards and training fund for the fiscal year ending June 30,  
28 2012, for official hospitality shall not exceed \$500.

29 Sec. 135.

30 KANSAS DEPARTMENT OF AGRICULTURE

31 (a) There is appropriated for the above agency from the state general  
32 fund for the fiscal year ending June 30, 2012, the following:

33 Operating expenditures.....\$10,420,624

34 *Provided*, That any unencumbered balance in the operating  
35 expenditures account in excess of \$100 as of June 30, 2011, is hereby  
36 reappropriated to the operating expenditures account for fiscal year 2012:

37 *Provided further*, That expenditures may be made from this account for  
38 expenses incurred in holding the annual meeting: *And provided further*,  
39 That expenditures from this account for official hospitality shall not  
40 exceed \$5,000: *And provided further*, That the above agency may negotiate  
41 and enter into contracts to carry out its functions at the annual meeting:

42 *And provided further*, That such contracts shall not be subject to the  
43 competitive bid requirements of K.S.A. 75-3739, and amendments thereto:  
44 *And provided further*, That expenditures may be made from this account or  
45 any special revenue fund of the above agency to allow 100% grant-funded  
46 projects relating to stream bank stabilization, and to allow lakes to be  
47 under the multi-purpose small lakes program if the lake is used for two of  
48 the following purposes: flood control, public water supply storage or  
49 recreation, notwithstanding the provisions of any other legislative

1 enactment: *And provided further*; That, as used in this subsection (a),  
 2 “special revenue fund” means the agency motor pool fund, land  
 3 reclamation fee fund, watershed protect approach/WTR RSRCE MGT  
 4 fund, conversion of materials and equipment fund, buffer participation  
 5 incentive fund, and NRCS contribution agreement 2002 farm bill —  
 6 federal fund.

7 (b) There is appropriated for the above agency from the following  
 8 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 9 moneys now or hereafter lawfully credited to and available in such fund or  
 10 funds, except that expenditures other than refunds authorized by law shall  
 11 not exceed the following:

12 Dairy fee fund.....	No limit
13 Meat and poultry inspection fee fund.....	No limit
14 Wheat quality survey fund.....	No limit
15 Entomology fee fund.....	No limit
16 Laboratory equipment fund.....	No limit
17 Water structures – state highway fund.....	\$115,118
18 Soil amendment fee fund.....	No limit
19 Agricultural liming materials fee fund.....	No limit
20 Weights and measures fee fund.....	No limit
21 Water appropriation certification fund.....	No limit
22 Water resources cost fund.....	No limit

23 *Provided*, That all moneys received by the secretary of agriculture from  
 24 any governmental or nongovernmental source to implement the provisions  
 25 of the Kansas water banking act, K.S.A. 2010 Supp. 82a-761 through 82a-  
 26 773, and amendments thereto, which are hereby authorized to be applied  
 27 for and received, shall be deposited in the state treasury in accordance with  
 28 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 29 credited to the water resources cost fund.

30 Agriculture seed fee fund.....	No limit
31 Chemigation fee fund.....	No limit
32 Agriculture statistics fund.....	No limit
33 Petroleum inspection fee fund.....	No limit
34 Water transfer hearing fund.....	No limit
35 Grain commodity commission services fund.....	No limit
36 Kansas agricultural remediation board fund.....	No limit
37 Kansas agricultural remediation fund.....	No limit
38 Warehouse fee fund.....	No limit
39 U.S. geological survey cooperative gauge agreement grants fund.....	No limit

40 *Provided*, That the secretary of agriculture is hereby authorized to enter  
 41 into a cooperative gauge agreement with the United States geological  
 42 survey: *Provided further*; That all moneys collected for the construction or  
 43 operation of river water intake gauges shall be deposited in the state  
 44 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 45 amendments thereto, and shall be credited to the U.S. geological survey  
 46 cooperative gauge agreement grants fund: *And provided further*; That  
 47 expenditures may be made from this fund to pay the costs incurred in the  
 48 construction or operation of river water intake gauges.

49 Computer services fund.....	No limit
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1	Agricultural chemical fee fund.....	No limit
2	Feeding stuffs fee fund.....	No limit
3	Fertilizer fee fund.....	No limit
4	Plant pest emergency response fund.....	No limit
5	Pesticide use fee fund.....	No limit
6	Geographic information system fee fund.....	No limit
7	Egg fee fund.....	No limit
8	Water structures fund.....	\$150,253
9	Meat and poultry inspection fund – federal.....	No limit
10	EPA pesticide performance partnership grant – federal fund.....	No limit
11	FEMA dam safety – federal fund.....	No limit
12	FEMA – hazard mitigation map federal fund.....	No limit
13	FEMA stream mapping – federal fund.....	No limit
14	Pest detection and survey – federal fund.....	No limit
15	USDA NASS postage fund.....	No limit
16	FDA tissue residue – federal fund.....	No limit
17	Conversion of materials and equipment fund.....	No limit
18	Trademark fund.....	No limit
19	Market development fund.....	No limit
20	<i>Provided</i> , That expenditures may be made from the market	
21	development fund for loans pursuant to loan agreements which are hereby	
22	authorized to be entered into by the secretary of agriculture in accordance	
23	with repayment provisions and other terms and conditions as may be	
24	prescribed by the secretary: <i>Provided further</i> , That all moneys received	
25	by the department of agriculture for repayment of loans made under the	
26	agricultural value added center program shall be deposited in the state	
27	treasury in accordance with the provisions of K.S.A. 75-4215, and	
28	amendments thereto, and shall be credited to the market development	
29	fund.	
30	Reimbursement and recovery fund.....	No limit
31	Conference regulation and disbursement fund.....	No limit
32	Buffer participation incentive fund.....	No limit
33	Targeted watershed grants – federal fund.....	No limit
34	Agency motor pool fund.....	No limit
35	Land reclamation fee fund.....	No limit
36	Animal health protection fund.....	No limit
37	Animal donation fund.....	No limit
38	Livestock and pseudorabies indemnity fund.....	No limit
39	County option brand fee fund.....	No limit
40	Livestock brand emergency revolving fund.....	No limit
41	Livestock brand fee fund.....	No limit
42	<i>Provided</i> , That expenditures from the livestock brand fee fund for	
43	official hospitality shall not exceed \$250.	
44	Livestock market brand inspection fee fund.....	No limit
45	Veterinary inspection fee fund.....	No limit
46	Animal dealers fee fund.....	No limit
47	<i>Provided</i> , That expenditures from the animal dealers fee fund for	
48	official hospitality shall not exceed \$300: <i>Provided further</i> , That	
49	expenditures shall be made from the animal dealers fund by the livestock	

- 1 commissioner for operating expenditures for an educational course
- 2 regarding animals and their care and treatment as authorized by K.S.A. 47-
- 3 1707, and amendments thereto, to be provided through the internet or
- 4 printed booklets.
- 5 Animal disease control fund .....No limit
- 6 *Provided*, That expenditures from the animal disease control fund for
- 7 official hospitality shall not exceed \$450:
- 8 *Provided further*, That expenditures shall be made from the animal
- 9 disease control fund by the secretary of agriculture in the amount of not
- 10 less than \$175,000 to eradicate feral swine.
- 11 Meat poultry egg production inspection – federal fund.....No limit
- 12 Market protection promotion – federal fund.....No limit
- 13 Health and human services retail food audit – federal fund .....No limit
- 14 Other federal grants USDA cooperative – federal fund.....No limit
- 15 Specialty crop block grant – federal fund.....No limit
- 16 Publications fee fund.....No limit
- 17 *Provided*, That expenditures may be made from the publications fee
- 18 fund for operating expenditures related to preparation and publication of
- 19 informational or educational materials related to the programs or functions
- 20 of the Kansas department of agriculture: *Provided further*, That,
- 21 notwithstanding the provisions of K.S.A. 75-1005, and amendments
- 22 thereto, to the contrary, the secretary of agriculture is hereby authorized to
- 23 enter into a contract with a commercial publisher for the printing,
- 24 distribution and sale of such materials: *And provided further*, That the
- 25 secretary of agriculture is hereby authorized to collect fees from such
- 26 commercial publisher pursuant to contract with the publisher for the sale
- 27 of such materials: *And provided further*, That the secretary of agriculture is
- 28 hereby authorized to receive and accept grants, gifts, donations or funds
- 29 from any non-federal source for the printing, publication and distribution
- 30 of such materials: *And provided further*, That all moneys received from
- 31 such fees or for such grants, gifts, donations or other funds received for
- 32 such purpose, shall be deposited in the state treasury in accordance with
- 33 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 34 credited to the publications fee fund.
- 35 Homeland security grant – federal fund.....No limit
- 36 USDA national agricultural statistics services – federal fund.....No limit
- 37 FDA food protection conference grant – federal fund.....No limit
- 38 Retail food good manufacturing practice management –
- 39 federal fund.....No limit
- 40 Medicated feed and FDA BSE inspection – federal fund.....No limit
- 41 National floodplain insurance assistance (CAP) – federal fund.....No limit
- 42 FEMA map modernization management support – federal fund.....No limit
- 43 Other federal grants – USDA cooperative – federal fund.....No limit
- 44 Environmental quality incentive program – federal fund .....No limit
- 45 Disease control fund – federal.....No limit
- 46 Targeted watershed grants – federal fund .....No limit
- 47 National dam safety program – federal fund.....No limit
- 48 Cooperating technical partners – federal fund.....No limit
- 49 Plant and animal disease & pest control – federal fund.....No limit

- 1 Country of origin labeling (COOL) – federal fund.....No limit
- 2 USDA Kansas forestry service – federal fund.....No limit
- 3 USDA pesticide recordkeeping – federal fund.....No limit
- 4 National registry report audit – federal fund .....No limit
- 5 Civil litigation fee fund.....No limit

6 *Provided*, That the above agency is authorized to make expenditures  
 7 from the civil litigation fee fund for costs or other expenses associated  
 8 with investigation and litigation regarding fraudulent meat sales: *Provided*  
 9 *further*, That a portion of the moneys received by the state from fines and  
 10 other moneys collected as a result of the settlement of fraudulent meat  
 11 sales cases, as determined by the secretary of agriculture and the attorney  
 12 general, shall be deposited in the state treasury in accordance with the  
 13 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 14 credited to the civil litigation fee fund by the attorney general.

- 15 Food safety **[fee]** fund.....No limit

16 *Provided*, That expenditures may be made from the food safety **[fee]**  
 17 fund for operating expenditures for the food inspection program and other  
 18 activities for the regulation of food service establishments, food vending  
 19 machines, food vending machine companies and food vending machine  
 20 dealers under the food service and lodging act: *Provided further*, That,  
 21 notwithstanding the provisions of K.S.A. 36-512, and amendments thereto,  
 22 to the contrary, all moneys received from fees charged and collected by the  
 23 secretary of agriculture under the food inspection program and other  
 24 activities for the regulation of food service establishments, food vending  
 25 machines, food vending machine companies and food vending machine  
 26 dealers under the food service and lodging act shall be remitted to the state  
 27 treasurer in accordance with the provisions of K.S.A. 75-4215, and  
 28 amendments thereto, deposited in the state treasury and shall be credited to  
 29 the food safety **[fee]** fund: *And provided further*, That the secretary of  
 30 agriculture is hereby authorized to make expenditures from the food safety  
 31 **[fee]** fund for contracts or other agreements with local governments to  
 32 inspect food service, food processing, grocery or other facilities for which  
 33 the department of agriculture has inspection authority.

- 34 Gifts and donations fund.....No limit

35 *Provided*, That the secretary of agriculture is hereby authorized to  
 36 receive gifts and donations of resources and money for services for the  
 37 benefit and support of agriculture and purposes thereto: *Provided further*,  
 38 That such gifts and donations of money shall be deposited in the state  
 39 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 40 amendments thereto, and shall be credited to the gifts and donations fund.

- 41 General fees fund.....No limit

42 *Provided*, That expenditures may be made from the general fees fund  
 43 for operating expenditures for the regulatory programs of the Kansas  
 44 department of agriculture and for official hospitality: *Provided further*,  
 45 That the secretary of agriculture is hereby authorized to fix, charge and  
 46 collect fees in order to recover all or part of the costs incurred for such  
 47 regulatory program activities and for official hospitality: *And provided*  
 48 *further*, That such fees shall be fixed in order to recover all or part of the  
 49 operating expenses incurred for the regulatory program activity or official

1 hospitality for which such fees are imposed: *And provided further*, That all  
 2 amounts received for such fees shall be deposited in the state treasury in  
 3 accordance with the provisions of K.S.A. 75-4215, and amendments  
 4 thereto, and shall be credited to the general fees fund.

5 Food service inspection reimbursement fund.....No limit  
 6 Food inspection fee fund.....No limit

7 *Provided*, That expenditures may be made from the food inspection fee  
 8 fund for operating expenditures for the food inspection program and other  
 9 activities for the regulation of food service establishments under the food  
 10 service and lodging act: *Provided further*, That, notwithstanding the  
 11 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all  
 12 moneys received from fees charged and collected by the secretary of  
 13 agriculture under the food inspection program and other activities for the  
 14 regulation of food service establishments under the food service and  
 15 lodging act shall be deposited in the state treasury in accordance with the  
 16 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 17 credited to the food inspection fee fund: *And provided further*, That, on the  
 18 first day of each month during fiscal year 2012, the director of accounts  
 19 and reports shall transfer from the food inspection fee fund to the food  
 20 service inspection reimbursement fund an amount equal to 80% of all fees  
 21 credited to the food inspection fee fund where food service inspection  
 22 services are provided by a local agency under contract with the secretary  
 23 to inspect food service establishments located in a municipality.

24 Lodging fee fund.....No limit

25 *Provided*, That expenditures may be made from the lodging fee fund  
 26 for operating expenditures for the lodging inspection program and other  
 27 activities for the regulation of lodging establishments under the food  
 28 service and lodging act: *Provided further*, That, notwithstanding the  
 29 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all  
 30 moneys received from fees charged and collected by the secretary of  
 31 agriculture under the lodging inspection program and other activities for  
 32 the regulation of lodging establishments under the food service and  
 33 lodging act shall be deposited in the state treasury in accordance with the  
 34 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 35 credited to the lodging fee fund.

36 Watershed protect approach/WTR RSRCE MGT fund.....No limit

37 NRCS contribution agreement 2002 farm bill – federal fund.....No limit

38 Licensing online transition fund.....\$0

39 *Provided*, That the above agency may pro-rate license fees and/or alter  
 40 license due dates as needed in order to transition to online license  
 41 applications and renewals for the fiscal year ending June 30, 2012.

42 Grain warehouse inspection fund.....\$75,000

43 *Provided*, That during the fiscal year ending June 30, 2012, the above  
 44 agency shall make every effort to ensure services performed in the grain  
 45 warehouse inspection program will not be compromised by budget  
 46 reductions for the fiscal year ending June 30, 2012.

47 (c) There is appropriated for the above agency from the state water  
 48 plan fund for the fiscal year ending June 30, 2012, for the water plan  
 49 project or projects specified, the following:

1	Water resources cost share.....	\$2,142,151
2	<i>Provided</i> , That any unencumbered balance in the water resources cost	
3	share account of the state conservation commission in excess of \$100 as of	
4	June 30, 2011, is hereby reappropriated to the water resources cost share	
5	account of the Kansas department of agriculture for fiscal year 2012:	
6	<i>Provided further</i> , That the initial allocation for grants to conservation	
7	districts for fiscal year 2012 shall be made on a priority basis, as	
8	determined by the secretary of agriculture and the provisions of the state	
9	water plan: <i>And provided further</i> , That expenditures from this account for	
10	contractual technical expertise and/or non-salary administration	
11	expenditures of the division of conservation of the Kansas department of	
12	agriculture shall not exceed the amount equal to 6.0 percent of the budget	
13	amount for fiscal year 2012 for the water resources cost share account.	
14	Nonpoint source pollution assistance.....	\$2,428,435
15	<i>Provided</i> , That any unencumbered balance in the nonpoint source	
16	pollution assistance account of the state conservation commission in	
17	excess of \$100 as of June 30, 2011, is hereby reappropriated to the	
18	nonpoint source pollution assistance account of the Kansas department of	
19	agriculture for fiscal year 2012.	
20	Conservation district aid.....	\$2,263,796
21	<i>Provided</i> , That any unencumbered balance in the conservation district	
22	aid account of the state conservation commission in excess of \$100 as of	
23	June 30, 2011, is hereby reappropriated to the conservation district aid	
24	account of the Kansas department of agriculture for fiscal year 2012.	
25	Watershed dam construction.....	\$691,975
26	<i>Provided</i> , That any unencumbered balance in the watershed dam	
27	construction account of the state conservation commission in excess of	
28	\$100 as of June 30, 2011, is hereby reappropriated to the watershed dam	
29	construction account of the Kansas department of agriculture for fiscal	
30	year 2012: <i>Provided further</i> , That expenditures from the watershed dam	
31	construction account are hereby authorized for engineering contracts for	
32	watershed planning as determined by the above agency.	
33	Lake restoration.....	\$256,298
34	<i>Provided</i> , That any unencumbered balance in the lake restoration	
35	account of the state conservation commission in excess of \$100 as of June	
36	30, 2011, is hereby reappropriated to the lake restoration account of the	
37	Kansas department of agriculture for fiscal year 2012: <i>Provided further</i> ,	
38	That, on July 1, 2011, the amount of the remaining encumbered balance of	
39	moneys encumbered for fiscal year 2009 in the lake restoration account	
40	under contract in the water supply restoration program as of June 30, 2011,	
41	shall be released from such encumbrance for fiscal year 2009 and the	
42	amount equal to such encumbered balance is hereby appropriated for the	
43	above agency for fiscal year 2012 for the installation of an alternative	
44	public water supply solution for Washington county rural water district no.	
45	1.	
46	Kansas water quality buffer initiatives.....	\$196,770
47	<i>Provided</i> , That any unencumbered balance in the Kansas water quality	
48	buffer initiatives account of the state conservation commission in excess of	
49	\$100 as of June 30, 2011, is hereby reappropriated to the Kansas water	

1 quality buffer initiatives account of the Kansas department of agriculture  
 2 for fiscal year 2012: *Provided further*, That all expenditures from the  
 3 Kansas water quality buffer initiatives account shall be for grants or  
 4 incentives to install water quality best management practices: *And*  
 5 *provided further*, That such expenditures may be made from this account  
 6 from the approved budget amount for fiscal year 2012 in accordance with  
 7 contracts, which are hereby authorized to be entered into by the secretary  
 8 of agriculture, for such grants or incentives.

9 Riparian and wetland program.....\$165,144

10 *Provided*, That any unencumbered balance in the riparian and wetland  
 11 program account of the state conservation commission in excess of \$100  
 12 as of June 30, 2011, is hereby reappropriated to the riparian and wetland  
 13 program account of the Kansas department of agriculture for fiscal year  
 14 2012.

15 Water transition assistance program/conservation reserve

16 enhancement program.....\$825,984

17 *Provided*, That any unencumbered balance in the water transition  
 18 assistance program/conservation reserve enhancement program account in  
 19 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year  
 20 2012: *Provided further*, That, in addition, fiscal year 2012 expenditures,  
 21 from the water transition assistance program/conservation reserve  
 22 enhancement program account, are authorized to be made by the division  
 23 of conservation of the Kansas department of agriculture for the  
 24 conservation reserve enhancement program: *And provided further*, That  
 25 any unencumbered balance in the water transition assistance  
 26 program/conservation reserve enhancement program account in excess of  
 27 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:  
 28 *And provided further*, That all expenditures under the water transition  
 29 assistance program/conservation reserve enhancement program, referred to  
 30 as CREP in this subsection, are subject to the following criteria: (1) The  
 31 total number of acres enrolled in Kansas in CREP for the five fiscal years  
 32 2008, 2009, 2010, 2011, and 2012 shall not exceed 40,000 acres; (2) the  
 33 number of acres eligible for enrollment in CREP in Kansas shall be limited  
 34 to one-half of the number of acres represented by contracts in the federal  
 35 conservation reserve program that have expired in the prior year in  
 36 counties within the CREP area, except that if federal law permits the land  
 37 enrolled in the CREP program to be used for agricultural purposes such as  
 38 planting of agricultural commodities, including, but not limited to, grains,  
 39 cellulosic or biomass materials, alfalfa, grasses, legumes or other cover  
 40 crops then the number of acres eligible for enrollment shall be limited to  
 41 the number of acres represented by contracts in the federal conservation  
 42 reserve program that have expired in the prior year in counties within the  
 43 CREP area; (3) lands enrolled in the conservation reserve program as of  
 44 January 1, 2008, shall not be eligible for enrollment in CREP; (4) no more  
 45 than 25% of the acreage in CREP may be in any one county; (5) no water  
 46 right that is owned by a governmental entity, except a groundwater  
 47 management district, shall be purchased or retired by the state or federal  
 48 government pursuant to CREP; and (6) only water rights in good standing  
 49 are eligible for inclusion under CREP: *And provided further*, That to be a



1 water right in good standing the following criteria must be met: (A) At  
 2 least 50% of the maximum annual quantity authorized to be diverted under  
 3 the water right has been used in any three years from 2001 through 2005;  
 4 (B) in the years 2001 through 2005 the water rights used for the acreage in  
 5 CREP shall not have exceeded the maximum annual quantity authorized to  
 6 be diverted and shall not have been the subject of enforcement sanctions  
 7 by the division of water resources in the last four years; and (C) the water  
 8 right holder has submitted the required annual water use report required by  
 9 K.S.A. 82a-732, and amendments thereto, for each of the most recent 10  
 10 years; *And provided further*, That the Kansas department of agriculture  
 11 shall submit a CREP report to the senate committee on natural resources  
 12 and the house committee on agriculture and natural resources at the  
 13 beginning of the 2012 regular session of the legislature which shall contain  
 14 a description of program activities and shall include: (i) The total water  
 15 rights, measured in acre feet, retired in CREP during fiscal year 2008,  
 16 fiscal year 2009, fiscal year 2010, fiscal year 2011, and fiscal year 2012, to  
 17 date, (ii) the acreage enrolled in CREP during fiscal year 2008, and fiscal  
 18 year 2009, and in fiscal year 2010, and in fiscal year 2011, and in fiscal  
 19 year 2012, to date, (iii) the dollar amounts received and expended for  
 20 CREP during fiscal year 2008, and fiscal year 2009, and in fiscal year  
 21 2010, and in fiscal year 2011, and in fiscal year 2012, to date, (iv) the  
 22 economic impact of the CREP, (v) the change in groundwater levels in the  
 23 CREP area during fiscal year 2008, fiscal year 2009, fiscal year 2010,  
 24 fiscal year 2011, and fiscal year 2012, to date, (vi) the annual amount of  
 25 water usage in the CREP area during fiscal year 2008, and fiscal year  
 26 2009, and fiscal year 2010, and fiscal year 2011, and fiscal year 2012, to  
 27 date, (vii) an assessment of meeting each of the program objectives  
 28 identified in the agreement with the farm service agency, and (viii) such  
 29 other information as the Kansas department of agriculture shall specify.

30 Basin management.....\$744,584

31 *Provided*, That any unencumbered balance in the basin management  
 32 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 33 fiscal year 2012.

34 Water use.....\$83,857

35 *Provided*, That any unencumbered balance in the water use account in  
 36 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year  
 37 2012.

38 Interstate water issues.....\$459,816

39 *Provided*, That any unencumbered balance in the interstate water issues  
 40 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
 41 fiscal year 2012.

42 (d) During the fiscal year ending June 30, 2012, the secretary of  
 43 agriculture, with the approval of the director of the budget, may transfer  
 44 any part of any item of appropriation for fiscal year 2012 from the state  
 45 water plan fund for the Kansas department of agriculture to another item  
 46 of appropriation for fiscal year 2012 from the state water plan fund for the  
 47 Kansas department of agriculture: *Provided*, That the secretary of  
 48 agriculture shall certify each such transfer to the director of accounts and  
 49 reports and shall transmit a copy of each such certification to (1) the

1 director of legislative research, (2) the chairperson of the house of  
2 representatives agriculture and natural resources budget committee, and  
3 (3) the appropriate chairperson of the subcommittee on agriculture of the  
4 senate committee on ways and means.

5 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 68-416,  
6 and amendments thereto, or any other statute, the director of accounts and  
7 reports shall transfer \$109,651 from the state highway fund of the  
8 department of transportation to the water structures – state highway fund  
9 of the Kansas department of agriculture.

10 (f) There is appropriated for the above agency from the state  
11 economic development initiatives fund for the fiscal year ending June 30,  
12 2012, the following:

13 Agriculture marketing program.....\$396,331

14 *Provided*, That expenditures may be made from the agriculture  
15 marketing program account for loans pursuant to loan agreements which  
16 are hereby authorized to be entered into by the secretary of agriculture in  
17 accordance with repayment provisions and other terms and conditions as  
18 may be prescribed by the secretary of agriculture therefor under the  
19 agricultural value added center program.

20 (g) On July 1, 2011, the director of accounts and reports shall transfer  
21 \$75,000 from the state water plan fund to the grain warehouse inspection  
22 fund of the Kansas department of agriculture.

23 Sec. 136.

24 STATE FAIR BOARD

25 (a) There is appropriated for the above agency from the following  
26 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
27 moneys now or hereafter lawfully credited to and available in such fund or  
28 funds, except that expenditures, other than refunds authorized by law and  
29 remittances of sales tax to the department of revenue, shall not exceed the  
30 following:

31 State fair fee fund.....No limit

32 *Provided*, That expenditures from the state fair fee fund for official  
33 hospitality shall not exceed \$15,000.

34 State fair federal transfer fund.....No limit

35 State fair special cash fund.....No limit

36 State fair debt service special revenue fund.....No limit

37 (b) There is appropriated for the above agency from the state general  
38 fund for the fiscal year ending June 30, 2012, the following:

39 State fair debt service.....\$1,850,469

40 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
41 director of accounts and reports shall transfer \$159,207 from the state  
42 economic development initiatives fund to the state fair capital  
43 improvements fund of the state fair board.

44 Sec. 137.

45 KANSAS WATER OFFICE

46 (a) There is appropriated for the above agency from the state general  
47 fund for the fiscal year ending June 30, 2012, the following:

48 Water resources operating expenditures.....\$1,806,036

49 *Provided*, That any unencumbered balance in the water resources

1 operating expenditures account in excess of \$100 as of June 30, 2011, is  
2 hereby reappropriated for fiscal year 2012: *Provided, however,* That  
3 expenditures from this account for official hospitality shall not exceed  
4 \$250.

5 (b) There is appropriated for the above agency from the following  
6 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
7 moneys now or hereafter lawfully credited to and available in such fund or  
8 funds, except that expenditures shall not exceed the following:

9 Local water project match fund.....No limit

10 *Provided,* That all moneys received from local government entities and  
11 instrumentalities to be used to match funds for water projects shall be  
12 deposited in the state treasury in accordance with the provisions of K.S.A.  
13 75-4215, and amendments thereto, and shall be credited to the local water  
14 project match fund: *Provided further,* That all moneys credited to this fund  
15 shall be used to match state funds or federal funds, or both for water  
16 projects.

17 Water supply storage assurance fund.....No limit

18 *Provided,* That no additional water supply storage space shall be  
19 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal  
20 year 2012, unless a contract is entered into under the state water plan  
21 storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to supply  
22 water to users which is not held under contract in such reservoirs.

23 Water supply storage acquisition fund.....No limit

24 State conservation storage water supply fund.....No limit

25 Water marketing fund.....No limit

26 EPA wetland grant – federal fund.....No limit

27 Water 2025 – ARRA – federal fund.....No limit

28 General fees fund.....No limit

29 *Provided,* That expenditures may be made from the general fees fund  
30 for operating expenditures for the Kansas water office, including training  
31 and informational programs and official hospitality: *Provided further,* That  
32 the director of the Kansas water office is hereby authorized to fix, charge  
33 and collect fees for such programs: *And provided further,* That fees for  
34 such programs shall be fixed in order to recover all or part of the operating  
35 expenses incurred for such programs, including official hospitality: *And*  
36 *provided further,* That all fees received for such programs and all fees  
37 received for providing access to or for furnishing copies of public records  
38 shall be deposited in the state treasury in accordance with the provisions of  
39 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
40 general fees fund.

41 Indirect cost fund.....No limit

42 Motor pool vehicle replacement fund.....No limit

43 Reservoir storage beneficial use fund.....No limit

44 *Provided,* That expenditures may be made by the above agency from  
45 the reservoir storage beneficial use fund to call water into service for  
46 beneficial uses or to complete studies or take actions necessary to ensure  
47 reservoir storage sustainability, subject to the availability of moneys  
48 credited to the reservoir storage beneficial use fund.

49 (c) There is appropriated for the above agency from the state water

- 1 plan fund for the fiscal year ending June 30, 2012, for the state water plan  
 2 project or projects specified, the following:
- 3 Assessment and evaluation.....\$473,298  
 4 *Provided*, That any unencumbered balance in the assessment and  
 5 evaluation account in excess of \$100 as of June 30, 2011, is hereby  
 6 reappropriated for fiscal year 2012.
- 7 GIS data base development.....\$175,000  
 8 *Provided*, That any unencumbered balance in the GIS data base  
 9 development account in excess of \$100 as of June 30, 2011, is hereby  
 10 reappropriated for fiscal year 2012.
- 11 MOU – storage operations and maintenance.....\$366,802  
 12 *Provided*, That any unencumbered balance in the MOU – storage  
 13 operations and maintenance account in excess of \$100 as of June 30, 2011,  
 14 is hereby reappropriated for fiscal year 2012.
- 15 Technical assistance to water users.....\$412,443  
 16 *Provided*, That any unencumbered balance in the technical assistance to  
 17 water users account in excess of \$100 as of June 30, 2011, is hereby  
 18 reappropriated for fiscal year 2012.
- 19 Water resource education .....\$38,500  
 20 *Provided*, That any unencumbered balance in the water resource  
 21 education account in excess of \$100 as of June 30, 2011, is hereby  
 22 reappropriated for fiscal year 2012.
- 23 Wichita aquifer storage and recovery project.....\$752,141  
 24 *Provided*, That any unencumbered balance in the Wichita aquifer  
 25 recovery project account in excess of \$100 as of June 30, 2011, is hereby  
 26 reappropriated to the Wichita aquifer storage and recovery project account  
 27 for fiscal year 2012.
- 28 Weather modification program.....\$98,701  
 29 *Provided*, That any unencumbered balance in the weather modification  
 30 program account in excess of \$100 as of June 30, 2011, is hereby  
 31 reappropriated for fiscal year 2012.
- 32 Any unencumbered balance in each of the following accounts in excess  
 33 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:  
 34 Neosho river basin issues.
- 35 (d) During the fiscal year ending June 30, 2012, the director of the  
 36 Kansas water office, with approval of the director of the budget, may  
 37 transfer any part of any item of appropriation for fiscal year 2012 from the  
 38 state water plan fund for the Kansas water office to another item of  
 39 appropriation for fiscal year 2012 from the state water plan fund for the  
 40 Kansas water office: *Provided*, That the director of the Kansas water office  
 41 shall certify each such transfer to the director of accounts and reports and  
 42 shall transmit a copy of each such certification to (1) the director of  
 43 legislative research, (2) the chairperson of the house of representatives  
 44 agriculture and natural resources budget committee, and (3) the  
 45 appropriate chairperson of the subcommittee on natural resources of the  
 46 senate committee on ways and means.
- 47 (e) During the fiscal year ending June 30, 2012, if it appears that the  
 48 resources are insufficient to meet in full the estimated expenditures as they  
 49 become due to meet the financial obligations imposed by law on the water

1 marketing fund of the Kansas water office as a result of a cash flow  
2 shortfall, the pooled money investment board is authorized and directed to  
3 loan to the director of the Kansas water office a sufficient amount or  
4 amounts of moneys to maintain the cash flow of the water marketing fund  
5 upon approval of each such loan by the state finance council acting on this  
6 matter which is hereby characterized as a matter of legislative delegation  
7 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
8 3711c, and amendments thereto. No such loan shall be made unless the  
9 terms have been approved by the director of the budget. A copy of the  
10 terms of each such loan shall be submitted to the director of legislative  
11 research. The pooled money investment board is authorized and directed to  
12 use any moneys in the operating accounts, investment accounts or other  
13 investments of the state of Kansas to provide the funds for each such loan.  
14 Each such loan shall be repaid without interest within one year from the  
15 date of the loan.

16 (f) During the fiscal year ending June 30, 2012, if it appears that the  
17 resources are insufficient to meet in full the estimated expenditures as they  
18 become due to meet the financial obligations imposed by law on the water  
19 marketing fund of the Kansas water office as a result of increases in water  
20 rates, fees or charges imposed by the federal government, the pooled  
21 money investment board is authorized and directed to loan to the director  
22 of the Kansas water office a sufficient amount or amounts of moneys to  
23 reimburse the water marketing fund for increases in water rates, fees or  
24 charges imposed by the federal government and to allow the Kansas water  
25 office to spread such increases to consumers over a longer period, except  
26 that no such loan shall be made unless the terms thereof have been  
27 approved by the state finance council acting on this matter which is hereby  
28 characterized as a matter of legislative delegation and subject to the  
29 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
30 amendments thereto. The pooled money investment board is authorized  
31 and directed to use any moneys in the operating accounts, investment  
32 accounts or other investments of the state of Kansas to provide the funds  
33 for each such loan. Each such loan shall bear interest at a rate equal to the  
34 net earnings rate for the pooled money investment portfolio at the time of  
35 the making of such loan. Such loan shall not be deemed to be an  
36 indebtedness or debt of the state of Kansas within the meaning of section 6  
37 of article 11 of the constitution of the state of Kansas. Upon certification to  
38 the pooled money investment board by the director of the Kansas water  
39 office of the amount of each loan authorized pursuant to this subsection,  
40 the pooled money investment board shall transfer each such amount  
41 certified by the director of the Kansas water office from the state bank  
42 account or accounts to the water marketing fund of the Kansas water  
43 office. The principal and interest of each loan authorized pursuant to this  
44 subsection shall be repaid in payments payable at least annually for a  
45 period of not more than five years.

46 (g) During the fiscal year ending June 30, 2012, the director of  
47 accounts and reports shall transfer an amount or amounts specified by the  
48 director of the Kansas water office prior to April 1, 2012, from the water  
49 marketing fund to the state general fund, in accordance with the provisions

1 of the state water plan storage act, and amendments thereto, and rules and  
2 regulations adopted thereunder, for the purposes of making repayments to  
3 the state general fund for moneys advanced for annual capital cost  
4 payments for water supply storage space in reservoirs.

5 Sec. 138.

6 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

7 (a) There is appropriated for the above agency from the state general  
8 fund for the fiscal year ending June 30, 2012, the following:

9 Operating expenditures.....\$3,462,690

10 *Provided, That any unencumbered balance in the operating*  
11 *expenditures account in excess of \$100 as of June 30, 2011, is hereby*  
12 *reappropriated for fiscal year 2012: Provided, however, That expenditures*  
13 *from this account for official hospitality shall not exceed \$1,000 [:*  
14 *Provided further, That, in addition to the other purposes for which*  
15 *expenditures may be made by the above agency from the operating*  
16 *expenditures account for fiscal year 2012, expenditures shall be made by*  
17 *the above agency from the operating expenditures account for fiscal*  
18 *year 2012 to include a provision on the application for hunting licenses*  
19 *and park permits for the applicant to make a voluntary contribution of*  
20 *\$2 or more to support the annual licenses issued to Kansas disabled*  
21 *veterans, annual licenses issued to Kansas national guard members, and*  
22 *annual park permits issued to Kansas national guard members]]:*  
23 *Provided further, That, in addition to the other purposes for which*  
24 *expenditures may be made by the above agency from the operating*  
25 *expenditures account for fiscal year 2012, expenditures shall be made by*  
26 *the above agency from the operating expenditures account for fiscal*  
27 *year 2012 to negotiate and enter into contracts for promotional*  
28 *advertising services for the performance of the powers, duties and*  
29 *functions of the department of wildlife, parks and tourism under*  
30 *executive reorganization order no. 36: And provided further, That all*  
31 *such advertising contracts shall not be subject to the competitive bidding*  
32 *requirements of K.S.A. 75-3739, and amendments thereto].*

33 State parks operating expenditures.....\$1,324,573

34 *Provided, That any unencumbered balance in the state parks operating*  
35 *expenditures account in excess of \$100 as of June 30, 2011, is hereby*  
36 *reappropriated for fiscal year 2012.*

37 Reimbursement for annual licenses issued to national guard  
38 members.....\$36,500

39 *Provided, That all moneys in the reimbursement for annual licenses*  
40 *issued to national guard members account shall be expended to pay the*  
41 *wildlife fee fund for the cost of fees for annual hunting and annual fishing*  
42 *licenses issued for the calendar year 2012 to Kansas army or air national*  
43 *guard members, which licenses are hereby authorized to be issued without*  
44 *charge to such members in accordance with policies and procedures*  
45 *prescribed by the secretary of wildlife, parks and tourism therefor and*  
46 *subject to the limitation of the moneys appropriated and available in the*  
47 *reimbursement for annual licenses issued to national guard members*  
48 *account to pay the wildlife fee fund for such licenses: Provided, however,*  
49 *That no other hunting or fishing licenses or permits shall be eligible to be*

1 paid from this account: *Provided further*, That any unencumbered balance  
2 in the reimbursement for annual licenses issued to national guard members  
3 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for  
4 fiscal year 2012.

5 Reimbursement for annual park permits issued to national  
6 guard members.....\$18,000

7 *Provided*, That all moneys in the reimbursement for annual park  
8 permits issued to national guard members account shall be expended to  
9 pay the parks fee fund for the cost of fees for annual park vehicle permits  
10 issued for the calendar year 2012 to Kansas army or air national guard  
11 members, which annual park vehicle permits are hereby authorized to be  
12 issued without charge to such members in accordance with policies and  
13 procedures prescribed by the secretary of wildlife, parks and tourism  
14 therefor and subject to the limitation of the moneys appropriated and  
15 available in the reimbursement for annual park permits issued to national  
16 guard members account to pay the parks fee fund for such permits:  
17 *Provided*, however, That not more than one annual park vehicle permit per  
18 family shall be eligible to be paid from this account: *Provided further*, That  
19 any unencumbered balance in the reimbursement for annual park permits  
20 issued to national guard members account in excess of \$100 as of June 30,  
21 2011, is hereby reappropriated for fiscal year 2012.

22 Reimbursement for annual licenses issued to Kansas  
23 disabled veterans.....\$40,000

24 *Provided*, That all moneys in the reimbursement for annual licenses  
25 issued to Kansas disabled veterans account shall be expended to pay the  
26 wildlife fee fund for the cost of fees for annual hunting and annual fishing  
27 licenses issued for the calendar year 2012 to Kansas disabled veterans,  
28 which licenses are hereby authorized to be issued without charge to such  
29 veterans in accordance with policies and procedures prescribed by the  
30 secretary of wildlife, parks and tourism therefor and subject to the  
31 limitation of the moneys appropriated and available in the reimbursement  
32 for annual licenses issued to Kansas disabled veterans account to pay the  
33 wildlife fee fund for such licenses: *Provided, however*; That to qualify for  
34 such license without charge, the resident disabled veteran shall have been  
35 separated from the armed services under honorable conditions, have a  
36 disability certified by the Kansas commission on veterans affairs as being  
37 service connected and such service connected disability is equal to or  
38 greater than 30%: *Provided further*; That no other hunting or fishing  
39 licenses or permits shall be eligible to be paid from this account: *And*  
40 *provided further*; That any unencumbered balance in the reimbursement for  
41 annual licenses issued to Kansas disabled veterans account in excess of  
42 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

43 (b) There is appropriated for the above agency from the following  
44 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
45 moneys now or hereafter lawfully credited to and available in such fund or  
46 funds, except that expenditures other than refunds authorized by law shall  
47 not exceed the following:

48 Wildlife fee fund.....\$26,003,543

49 *Provided*, That additional expenditures may be made from the wildlife

1 fee fund for fiscal year 2012 for the purposes of compensating federal aid  
 2 program expenditures if necessary in order to comply with requirements  
 3 established by the United States fish and wildlife service for the utilization  
 4 of federal aid funds: *Provided further*, That all such expenditures shall be  
 5 in addition to any expenditure limitation imposed upon the wildlife fee  
 6 fund for fiscal year 2012: *And provided further*, That the secretary of  
 7 wildlife, parks and tourism shall report all such expenditures to the  
 8 governor and the legislature as appropriate: *And provided further*, That  
 9 expenditures from this fund for official hospitality shall not exceed \$1,000.  
 10 Parks fee fund.....\$6,882,035

11 *Provided*, That additional expenditures may be made from the parks fee  
 12 fund for fiscal year 2012 for the purposes of compensating federal aid  
 13 program expenditures if necessary in order to comply with requirements  
 14 established by the United States fish and wildlife service for the utilization  
 15 of federal aid funds: *Provided further*, That all such expenditures shall be  
 16 in addition to any expenditure limitation imposed upon the parks fee fund  
 17 for fiscal year 2012: *And provided further*, That the secretary of wildlife,  
 18 parks and tourism shall report all such expenditures to the governor and  
 19 the legislature as appropriate.

20 Boating fee fund.....\$1,176,782

21 *Provided*, That additional expenditures may be made from the boating  
 22 fee fund for fiscal year 2012 for the purposes of compensating federal aid  
 23 program expenditures if necessary in order to comply with requirements  
 24 established by the United States fish and wildlife service for the utilization  
 25 of federal aid funds: *Provided further*, That all such expenditures shall be  
 26 in addition to any expenditure limitation imposed upon the boating fee  
 27 fund for fiscal year 2012: *And provided further*, That the secretary of  
 28 wildlife, parks and tourism shall report all such expenditures to the  
 29 governor and the legislature as appropriate: *And provided further*, That  
 30 expenditures from this fund for official hospitality shall not exceed \$1,000.  
 31 Central aircraft fund.....No limit

32 *Provided*, That expenditures may be made by the above agency from  
 33 the central aircraft fund for aircraft operating expenditures, for aircraft  
 34 maintenance and repair, to provide aircraft services to other state agencies,  
 35 and for the purchase of state aircraft insurance: *Provided further*, That the  
 36 secretary of wildlife, parks and tourism is hereby authorized to fix, charge  
 37 and collect fees for the provision of aircraft services to other state  
 38 agencies: *And provided further*, That such fees shall be fixed to recover all  
 39 or part of the operating expenditures incurred in providing such services:  
 40 *And provided further*, That all fees received for such services shall be  
 41 credited to the central aircraft fund.

42 Department access roads fund.....\$1,085,458

43 Wildlife and parks nonrestricted fund.....No limit

44 Prairie spirit rails-to-trails fee fund.....No limit

45 Nongame wildlife improvement fund.....No limit

46 Nongame wildlife improvement fund – federal.....No limit

47 Wildlife conservation fund.....No limit

48 Federally licensed wildlife areas fund.....No limit

49 State agricultural production fund.....No limit



1	Land and water conservation fund – state.....	No limit
2	Land and water conservation fund – local.....	No limit
3	Development and promotions fund.....	No limit
4	Department of wildlife and parks private gifts and donations fund.....	No limit
5	Fish and wildlife restitution fund.....	No limit
6	Parks restitution fund.....	No limit
7	Nonfederal grants fund.....	No limit
8	Disaster grants – public assistance fund.....	No limit
9	Soil/water conservation fund.....	No limit
10	Navigation projects fund.....	No limit
11	Recreation resource management fund.....	No limit
12	Cooperative endangered species conservation fund.....	No limit
13	Landowner incentive program fund.....	No limit
14	Bulletproof vest partnership fund.....	No limit
15	Recreational trails program fund.....	No limit
16	Highway planning/construction fund.....	No limit
17	Plant/animal disease and pest control fund.....	No limit
18	Americorps – ARRA fund.....	No limit
19	Cooperative forestry assistance fund.....	No limit
20	North America wetland conservation fund.....	No limit
21	Wildlife services fund.....	No limit
22	Fish/wildlife management assistance fund.....	No limit
23	Fish/wildlife core act fund.....	No limit
24	Watershed protection/flood prevention fund.....	No limit
25	Suspense fund.....	No limit
26	Employee maintenance deduction clearing fund.....	No limit
27	Cabin revenue fund.....	No limit
28	Boating fund – federal.....	No limit
29	Wildlife fund – federal.....	No limit
30	Wildlife conservation fund – federal.....	No limit
31	Feed the hungry fund.....	No limit
32	State wildlife grants fund.....	No limit
33	Boating safety financial assistance fund.....	No limit
34	Wildlife restoration fund.....	No limit
35	Sportfish restoration fund.....	No limit
36	Outdoor recreation acquisition, development and planning fund.....	No limit
37	Publication and other sales fund.....	No limit
38	<b><i>[Free licenses and permits fund.....No limit]</i></b>	

39 (c) There is appropriated for the above agency from the state  
 40 economic development initiatives fund for the fiscal year ending June 30,  
 41 2012, the following:

42 Travel and tourism operating expenditures.....\$1,856,487  
 43 Sec. 139.

DEPARTMENT OF TRANSPORTATION

44 (a) There is appropriated for the above agency from the following  
 45 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 46 moneys now or hereafter lawfully credited to and available in such fund or  
 47 funds, except that expenditures shall not exceed the following:  
 48 State highway fund.....

49 No limit

- 1       *Provided*, That no expenditures may be made from the state highway  
 2 fund other than for the purposes specifically authorized by this or other  
 3 appropriation act.
- 4 Special city and county highway fund.....No limit
  - 5 County equalization and adjustment fund.....\$2,500,000
  - 6 Highway special permits fund.....No limit
  - 7 Highway bond debt service fund.....No limit
  - 8 Rail service improvement fund.....No limit
  - 9 Transportation revolving fund.....No limit
  - 10 Rail service assistance program loan guarantee fund.....No limit
  - 11 Railroad rehabilitation loan guarantee fund .....No limit

12       *Provided*, That expenditures from the railroad rehabilitation loan  
 13 guarantee fund shall not exceed the amount which the secretary of  
 14 transportation is obligated to pay during the fiscal year ending June 30,  
 15 2012, in satisfaction of liabilities arising from the unconditional guarantee  
 16 of payment which was entered into by the secretary of transportation in  
 17 connection with the mid-states port authority federally taxable revenue  
 18 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.  
 19 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-  
 20 5031, and amendments thereto.

- 21 Interagency motor vehicle fuel sales fund.....No limit

22       *Provided*, That expenditures may be made from the interagency motor  
 23 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas  
 24 highway patrol: *Provided further*, That the secretary of transportation is  
 25 hereby authorized to fix, charge and collect fees for motor vehicle fuel  
 26 sold to the Kansas highway patrol: *And provided further*, That such fees  
 27 shall be fixed in order to recover all or part of the expenses incurred in  
 28 providing motor vehicle fuel to the Kansas highway patrol: *And provided*  
 29 *further*, That all fees received for such sales of motor vehicle fuel shall be  
 30 credited to the interagency motor vehicle fuel sales fund.

- 31 Coordinated public transportation assistance fund.....No limit
- 32 Public use general aviation airport development fund.....No limit
- 33 Highway bond proceeds fund.....No limit
- 34 Communication system revolving fund.....No limit
- 35 Traffic records enhancement fund.....No limit
- 36 Kansas intermodal transportation revolving fund.....No limit

37       (b) Expenditures may be made by the above agency for the fiscal year  
 38 ending June 30, 2012, from the state highway fund for the following  
 39 specified purposes: *Provided*, That expenditures from the state highway  
 40 fund for fiscal year 2012 other than refunds authorized by law for the  
 41 following specified purposes shall not exceed the limitations prescribed  
 42 therefor as follows:

- 43 Agency operations.....\$290,618,595

44       *Provided*, That expenditures from the agency operations account of the  
 45 state highway fund for official hospitality by the secretary of transportation  
 46 shall not exceed \$5,000: *Provided further*, That expenditures may be made  
 47 from this account for engineering services furnished to counties for road  
 48 and bridge projects under K.S.A. 68-402e, and amendments thereto.

- 49 Conference fees.....No limit

1       *Provided*, That the secretary of transportation is hereby authorized to  
 2 fix, charge and collect conference, training and workshop attendance and  
 3 registration fees for conferences, training seminars and workshops  
 4 sponsored or cosponsored by the department: *Provided further*, That such  
 5 fees shall be deposited in the state treasury and credited to the conference  
 6 fees account of the state highway fund: *And provided further*, That  
 7 expenditures may be made from this account to defray all or part of the  
 8 costs of the conferences, training seminars and workshops.

9	Substantial maintenance.....	No limit
10	Claim.....	No limit
11	Payments for city connecting links.....	\$3,360,000
12	Federal local aid programs.....	No limit
13	Bond services fees.....	No limit
14	Construction, remodeling and special maintenance projects for buildings	\$0

15       *Provided*, That expenditures may be made from the construction,  
 16 remodeling and special maintenance projects for buildings account of the  
 17 state highway fund of amounts in unexpended balances as of June 30,  
 18 2011, in capital improvement project accounts of projects approved for  
 19 prior fiscal years: *Provided further*, That expenditures from this account of  
 20 amounts in such unexpended balances shall be in addition to any  
 21 expenditure limitation imposed on this account for fiscal year 2012.

22 Other capital improvements.....No limit

23       *Provided*, That the secretary of transportation is authorized to make  
 24 expenditures from the other capital improvements account to undertake a  
 25 program to assist cities and counties with railroad crossings of roads not  
 26 on the state highway system.

27       (c) (1) In addition to the other purposes for which expenditures may  
 28 be made by the above agency from the state highway fund for fiscal year  
 29 2012, expenditures may be made by the above agency from the following  
 30 capital improvement account or accounts of the state highway fund for  
 31 fiscal year 2012 for the following capital improvement project or projects,  
 32 subject to the expenditure limitations prescribed therefor:

33	Buildings – rehabilitation and repair .....	\$3,301,974
34	Buildings – reroofing.....	\$241,589
35	Buildings – other construction, renovation and repair.....	\$2,564,574
36	Buildings – equipment storage sheds.....	\$31,663

37       (2) In addition to the other purposes for which expenditures may be  
 38 made by the above agency from the state highway fund for fiscal year  
 39 2012, expenditures may be made by the above agency from the state  
 40 highway fund for fiscal year 2012 from the unencumbered balance as of  
 41 June 30, 2011, in each capital improvement project account for a building  
 42 or buildings in the state highway fund for one or more projects approved  
 43 for prior fiscal years: *Provided*, That all expenditures from the  
 44 unencumbered balance in any such project account of the state highway  
 45 fund for fiscal year 2012 shall not exceed the amount of the unencumbered  
 46 balance in such project account on June 30, 2011, subject to the provisions  
 47 of section (d): *Provided further*, That all expenditures from any such  
 48 project account shall be in addition to any expenditure limitation imposed  
 49 on the state highway fund for fiscal year 2012.

1 (d) During the fiscal year ending June 30, 2012, the secretary of  
2 transportation, with the approval of the director of the budget, may transfer  
3 any part of any item of appropriation in a capital improvement project  
4 account for a building or buildings for fiscal year 2012 from the state  
5 highway fund for the department of transportation to another item of  
6 appropriation in a capital improvement project account for a building or  
7 buildings for fiscal year 2012 from the state highway fund for the  
8 department of transportation: *Provided*, That the secretary of  
9 transportation shall certify each such transfer to the director of accounts  
10 and reports and shall transmit a copy of each such certification to the  
11 director of legislative research.

12 (e) On April 1, 2012, the director of accounts and reports shall  
13 transfer from the motor pool service fund of the department of  
14 administration to the state highway fund of the department of  
15 transportation an amount determined to be equal to the sum of the annual  
16 vehicle registration fees for each vehicle owned or leased by the state or  
17 any state agencies in accordance with K.S.A. 75-4611, and amendments  
18 thereto.

19 (f) During the fiscal year ending June 30, 2012, upon notification  
20 from the secretary of transportation that an amount is due and payable  
21 from the railroad rehabilitation loan guarantee fund, the director of  
22 accounts and reports shall transfer from the state highway fund to the  
23 railroad rehabilitation loan guarantee fund the amount certified by the  
24 secretary as due and payable.

25 (g) Any payment for services during the fiscal year ending June 30,  
26 2012, from the state highway fund to other state agencies shall be in  
27 addition to any expenditure limitation imposed on the state highway fund  
28 for fiscal year 2012.

29 (h) For the fiscal year ending June 30, 2012, the department of  
30 transportation shall prepare and submit along with the documents required  
31 under K.S.A. 75-3717, and amendments thereto, additional documents that  
32 present the revenues, transfers, and expenditures that are considered to be  
33 in support of T-WORKS authorized by K.S.A. 68-2314b et seq., and  
34 amendments thereto: *Provided*, That documents shall include both  
35 reportable as well as nonreportable and off-budget items that reflect the  
36 revenues, transfers and expenditures associated with the comprehensive  
37 transportation program.

38 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,  
39 2012, or as soon after each such date as moneys are available, the director  
40 of accounts and reports shall transfer \$50,000,000 from the state highway  
41 fund of the department of transportation to the state general fund:  
42 *Provided*, That the transfer of each such amount shall be in addition to any  
43 other transfer from the state highway fund of the department of  
44 transportation to the state general fund as prescribed by law: *Provided*  
45 *further*, That, in addition to other purposes for which transfers and  
46 expenditures may be made from the state highway fund during fiscal year  
47 2012 and notwithstanding the provisions of K.S.A. 68-416, and  
48 amendments thereto, or any other statute, transfers may be made from the  
49 state highway fund to the state general fund under this subsection during

1 fiscal year 2012: *And provided further*, That all moneys transferred from  
 2 the state highway fund to the state general fund under this subsection shall  
 3 be moneys credited to the state highway fund pursuant to K.S.A. 79-3620  
 4 or 79-3710, and amendments thereto.

5 Sec. 140. *Position limitations.* (a) The number of full-time and  
 6 regular part-time positions equated to full-time, excluding seasonal and  
 7 temporary positions, paid from appropriations for the fiscal year ending  
 8 June 30, 2012, made in this or other appropriation act of the 2011 regular  
 9 session of the legislature for the following agencies shall not exceed the  
 10 following, except upon approval of the state finance council or pursuant to  
 11 subsection (b):

12 Attorney General.....109.38  
 13 Secretary of State.....51.00  
 14 State Treasurer.....46.50  
 15 Insurance Department.....123.36

16 *Provided*, That any attorney positions established in the insurance  
 17 department for the purpose of defense of the workers compensation fund  
 18 shall be in addition to any limitation imposed on the full-time and regular  
 19 part-time equivalent number of positions, excluding seasonal and  
 20 temporary positions, paid from appropriations made for fiscal year 2012  
 21 for the department of insurance.

22 Department of Commerce.....256.80  
 23 Health Care Stabilization Fund Board of Governors.....17.50  
 24 Judicial Council.....7.00  
 25 Kansas Human Rights Commission.....25.00  
 26 State Corporation Commission.....212.00  
 27 Citizens' Utility Ratepayer Board.....6.00  
 28 Department of Administration.....568.25  
 29 Office of Administrative Hearings.....13.00  
 30 State Court of Tax Appeals.....20.00  
 31 Department of Revenue.....1,046.00  
 32 Kansas Lottery.....99.00  
 33 Kansas Racing and Gaming Commission – state racing operations  
 34 and expanded lottery act regulation division.....75.53  
 35 Kansas Racing and Gaming Commission – state gaming agency.....24.00  
 36 Department of Labor.....499.00  
 37 Kansas Commission on Veterans Affairs.....340.00  
 38 Department of Health and Environment – Division of Health.....554.38  
 39 Department of Health and Environment – Division of  
 40 Environment.....421.03  
 41 Department on Aging.....164.00  
 42 Department of Social and Rehabilitation Services.....3,119.13  
 43 Kansas Neurological Institute.....485.70  
 44 Larned State Hospital.....839.20  
 45 Osawatomie State Hospital.....396.40  
 46 Parsons State Hospital and Training Center.....455.20  
 47 Rainbow Mental Health Facility.....112.20  
 48 Kansas Guardianship Program.....10.00  
 49 State Library .....24.00

1	Kansas Arts Commission.....	6.00
2	Kansas State School for the Blind.....	82.50
3	Kansas State School for the Deaf.....	150.50
4	State Historical Society.....	117.00
5	State Board of Regents.....	63.50
6	Department of Corrections.....	3,013.50
7	Juvenile Justice Authority.....	474.50
8	Adjutant General.....	199.00
9	State Fire Marshal.....	48.00
10	Attorney General – Kansas Bureau of Investigation.....	209.00
11	Emergency Medical Services Board.....	14.00
12	Kansas Sentencing Commission.....	8.00
13	Kansas Commission on Peace Officers’ Standards and Training.....	7.00
14	Kansas Department of Agriculture.....	353.49
15	State Fair Board.....	25.00
16	Kansas Water Office.....	21.00
17	Kansas Department of Wildlife, Parks and Tourism.....	430.50
18	Department of Transportation.....	2,916.50

19 (b) During the fiscal year ending June 30, 2012, the secretary of  
20 social and rehabilitation services may increase the position limitation for  
21 the department of social and rehabilitation services or for any institution or  
22 facility under the general supervision and management of the secretary of  
23 social and rehabilitation services by making a corresponding decrease in  
24 the position limitation for either the department of social and rehabilitation  
25 services or any institution or facility under the general supervision and  
26 management of the secretary of social and rehabilitation services. The  
27 secretary of social and rehabilitation services shall certify each such  
28 increase and corresponding decrease to the director of personnel services  
29 of the department of administration and shall transmit a copy of each such  
30 certification to the director of legislative research and the director of the  
31 budget.

32 (c) During the fiscal year ending June 30, 2012, the attorney general  
33 may authorize full-time non-FTE unclassified permanent positions and  
34 regular part-time non-FTE unclassified permanent positions, for the  
35 Kansas bureau of investigation that are paid from appropriations for the  
36 attorney general – Kansas bureau of investigation for fiscal year 2012  
37 made in this or other appropriation act of the 2011 regular session of the  
38 legislature, which shall be in addition to the number of full-time and  
39 regular part-time positions equated to full-time, excluding seasonal and  
40 temporary positions, authorized for fiscal year 2012 for the attorney  
41 general – Kansas bureau of investigation. The attorney general shall certify  
42 each such authorization for non-FTE unclassified permanent positions for  
43 the Kansas bureau of investigation to the director of personnel services of  
44 the department of administration and shall transmit a copy of each such  
45 certification to the director of legislative research and the director of the  
46 budget.

47 Sec. 141. (a) In addition to the other purposes for which expenditures  
48 may be made by the legislature from the operations (including official  
49 hospitality) account of the state general fund for the fiscal year ending

1 June 30, 2012, expenditures shall be made by the legislature from the  
2 operations (including official hospitality) account of the state general fund  
3 for fiscal year 2012 for an additional amount of allowance equal to the  
4 amount required to provide, along with the amount of allowance otherwise  
5 payable from appropriations for the legislature to each member of the  
6 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and  
7 amendments thereto, an aggregate amount of allowance (A) of \$354.15 for  
8 the two-week period which coincides with the first biweekly payroll  
9 period which is chargeable to fiscal year 2012 and for each of the 14  
10 ensuing two-week periods thereafter, and (B) of \$354.15 for the two-week  
11 period which coincides with the biweekly payroll period which includes  
12 April 1, 2012, which is chargeable to fiscal year 2012 and for each of the  
13 four ensuing two-week periods thereafter, for each member of the  
14 legislature to defray expenses incurred between sessions of the legislature  
15 for postage, telephone, office and other incidental expenses, which are  
16 chargeable to fiscal year 2012, notwithstanding the provisions of K.S.A.  
17 46-137a, and amendments thereto: *Provided*, That all expenditures under  
18 this subsection (a) for such purposes shall be made otherwise in the same  
19 manner that such allowance is payable to such members of the legislature  
20 for such two-week periods for which such allowance is payable in  
21 accordance with this subsection (a) and which are chargeable to fiscal year  
22 2012.

23 (b) (1) In addition to the other purposes for which expenditures may  
24 be made by any state agency named in this or other appropriation act of  
25 the 2011 regular session of the legislature from the moneys appropriated  
26 from the state general fund or from any special revenue fund for fiscal year  
27 2012 as authorized by this or other appropriation act of the 2011 regular  
28 session of the legislature, expenditures are hereby authorized and directed  
29 to be made by each such state agency from moneys appropriated from the  
30 state general fund or from any special revenue fund for fiscal year 2012 to  
31 provide each employee, who is eligible for a longevity bonus payment  
32 pursuant to K.S.A. 75-5541, and amendments thereto, an additional  
33 amount of longevity bonus payment during fiscal year 2012 equal to the  
34 amount required to provide, along with the amount of the longevity bonus  
35 payment otherwise payable pursuant to K.S.A. 75-5541, and amendments  
36 thereto, an aggregate amount of longevity bonus that would be payable if  
37 the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,  
38 and amendments thereto, were determined by multiplying the number of  
39 full years of state service, not to exceed 25 years, rendered by such  
40 employee by \$50: *Provided*, That all expenditures under this subsection  
41 (b) for such purposes shall be made in the same manner and at the same  
42 time that the longevity bonus payment determined under K.S.A. 75-5541,  
43 and amendments thereto, is payable during fiscal year 2012 to such  
44 employee: *Provided further*, That each such additional amount of longevity  
45 bonus payment to any such employee shall be deemed to have the same  
46 characteristics, be subject to the same withholding, deduction or  
47 contribution requirements, and is intended to be a bonus as defined in 29  
48 C.F.R. § 778.208, to the same extent and effect as longevity bonus  
49 payments that are payable pursuant to K.S.A. 75-5541, and amendments

1 thereto.

2 (2) As used in this subsection (b), “state agency” means any state  
3 agency in the executive branch, legislative branch or judicial branch of  
4 state government and “employee” means any officer or employee of a state  
5 agency.

6 Sec. 142. (a) On July 1, 2011, of the amount in each account of the  
7 state general fund of each state agency that is appropriated for the fiscal  
8 year ending June 30, 2012, by chapter 165 of the 2010 Session Laws of  
9 Kansas, or by this or other appropriation act of the 2011 regular session of  
10 the legislature, and that is budgeted for fiscal year 2012 for payment of  
11 longevity bonus payments pursuant to K.S.A. 75-5541, and amendments  
12 thereto, and including the additional amount of longevity bonus payment,  
13 the amount equal to the amount budgeted for fiscal year 2012 in each such  
14 account of the state general fund for such longevity bonus payments, as  
15 certified by the director of the budget to the director of accounts and  
16 reports, is hereby lapsed: *Provided*, That, at the same time that each  
17 certification is made by the director of the budget to the director of  
18 accounts and reports under this subsection, the director of the budget shall  
19 deliver a copy of such certification to the director of legislative research.

20 (b) On July 1, 2011, the expenditure limitation established for the  
21 fiscal year ending June 30, 2012, provided by chapter 165 of the 2010  
22 Session Laws of Kansas, or by this or other appropriation act of the 2011  
23 regular session of the legislature, or by the state finance council on each  
24 special revenue fund in the state treasury is hereby decreased for fiscal  
25 year 2012 by the amount equal to the amount that is budgeted for fiscal  
26 year 2012 in each such special revenue fund, or account thereof for such  
27 longevity bonus payments, as certified by the director of the budget to the  
28 director of accounts and reports for fiscal year 2012, from such special  
29 revenue fund, or account thereof.

30 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
31 director of accounts and reports shall transfer the amount in each account  
32 of each special revenue fund of each state agency that is equal to the  
33 aggregate of all amounts that would have been paid from such account for  
34 such longevity bonus payments, subject to any applicable federal  
35 limitations or restrictions, as certified by the director of the budget to the  
36 director of accounts and reports for fiscal year 2012, from such special  
37 revenue fund, or account thereof, to the state general fund: *Provided*, That  
38 the amounts transferred from special revenue funds to the state general  
39 fund pursuant to this subsection (c) are to reimburse the state general fund  
40 for accounting, auditing, budgeting, legal, payroll, personnel and  
41 purchasing services and any other governmental services which are  
42 performed on behalf of the state agency involved by other state agencies  
43 which receive appropriations from the state general fund to provide such  
44 services.

45 Sec. 143. (a) (1) On July 1, 2011, of the amount appropriated or  
46 reappropriated for the fiscal year ending June 30, 2012, in each account of  
47 the state general fund of each state agency, as authorized and provided by  
48 chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or  
49 other appropriation act of the 2011 regular session of the legislature, that is



1 budgeted for salaries and wages, including per diem compensation, and  
2 any associated employer contributions, other than employer payments for  
3 participants under the state health care benefits program pursuant to  
4 K.S.A. 75-6508, and amendments thereto, and longevity payments  
5 authorized by law, for state officers, as defined by this section, for each  
6 payroll period chargeable to fiscal year 2012, as determined by the director  
7 of the budget after consultation with the director of legislative research and  
8 upon certification to the director of accounts and reports, the amount equal  
9 to ~~7.5%~~ **[2.5%]** of the amount so determined is hereby lapsed.

10 (2) On July 1, 2011, of the amount appropriated or reappropriated for  
11 the fiscal year ending June 30, 2012, in each account of the state economic  
12 development initiatives fund of each state agency, as authorized and  
13 provided by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas,  
14 or by this or other appropriation act of the 2011 regular session of the  
15 legislature, that is budgeted for salaries and wages, including per diem  
16 compensation, and any associated employer contributions, other than  
17 employer payments for participants under the state health care benefits  
18 program pursuant to K.S.A. 75-6508, and amendments thereto, and  
19 longevity payments authorized by law, for state officers, as defined by this  
20 section, for each payroll period chargeable to fiscal year 2012, as  
21 determined by the director of the budget after consultation with the  
22 director of legislative research and upon certification to the director of  
23 accounts and reports, the amount equal to ~~7.5%~~ **[2.5%]** of the amount so  
24 determined is hereby lapsed.

25 (3) On July 1, 2011, of the amount appropriated or reappropriated for  
26 the fiscal year ending June 30, 2012, in each account of the state water  
27 plan fund of each state agency, as authorized and provided by chapter 6 or  
28 chapter 165 of the 2010 Session Laws of Kansas, or by this or other  
29 appropriation act of the 2011 regular session of the legislature, that is  
30 budgeted for salaries and wages, including per diem compensation, and  
31 any associated employer contributions, other than employer payments for  
32 participants under the state health care benefits program pursuant to  
33 K.S.A. 75-6508, and amendments thereto, and longevity payments  
34 authorized by law, for state officers, as defined by this section, for each  
35 payroll period chargeable to fiscal year 2012, as determined by the director  
36 of the budget after consultation with the director of legislative research and  
37 upon certification to the director of accounts and reports, the amount equal  
38 to ~~7.5%~~ **[2.5%]** of the amount so determined is hereby lapsed.

39 (b) On July 1, 2011, notwithstanding the provisions of K.S.A. 2-1904,  
40 17-2233, 20-155, 20-318, 20-3122, 20-3124, 25-4119a, 32-801, 40-102,  
41 40-110, 44-1003, 46-137a, 46-137b, 46-1102, 46-1210, 46-1211, 46-  
42 1212a, 48-203, 72-7602, 74-560, 74-601, 74-630, 74-2434, 74-2613, 74-  
43 3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-8703, 75-412, 75-622,  
44 75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-3102, 75-3103, 75-  
45 3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g, 75-3120h, 75-  
46 3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-3135, 75-3136,  
47 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212, 75-3223, 75-  
48 3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-5701, 75-5702,  
49 75-5708, 75-5903, 75-6301, 75-7001, 76-714 and 76-715 and K.S.A. 2010

1 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and  
2 amendments thereto, or any other statute, the rate of compensation for  
3 each state officer, as defined by this section, is hereby reduced by ~~7.5%~~  
4 ~~[2.5%]~~ for each payroll period chargeable to fiscal year 2012, and shall not  
5 be increased for any payroll period chargeable to fiscal year 2012:  
6 *Provided*, That the secretary of administration is hereby authorized and  
7 directed to implement and administer the provisions of this section to  
8 provide for such reductions: *Provided further*, That the secretary of  
9 administration shall ensure that such reductions to the rate of  
10 compensation of the state officers subject to the provisions of this section  
11 for the fiscal year 2012 have been implemented: *And provided further*,  
12 That the secretary of administration is hereby authorized to reduce any  
13 such rate of compensation to implement the provisions of this section: *And*  
14 *provided further*, That no such reduction prescribed by this subsection  
15 shall apply to payroll periods commencing on or after June 12, 2012.

16 (c) On July 1, 2011, the expenditure limitation established for the  
17 fiscal year ending June 30, 2012, provided by chapter 6 or chapter 165 of  
18 the 2010 Session Laws of Kansas, or by this or other appropriation act of  
19 the 2011 regular session of the legislature, or by the state finance council,  
20 on each special revenue fund in the state treasury is hereby decreased for  
21 fiscal year 2012 by the amount equal to ~~7.5%~~ ~~[2.5%]~~ of the aggregate  
22 amount that is budgeted for salaries and wages, including per diem  
23 compensation, and any associated employer contributions, other than  
24 employer payments for participants under the state health care benefits  
25 program pursuant to K.S.A. 75-6508, and amendments thereto, and  
26 longevity payments authorized by law, for state officers, as defined by this  
27 section, for all payroll periods commencing on or after the effective date of  
28 this act which are chargeable to fiscal year 2012 for such special revenue  
29 fund, as determined by the director of the budget, after consultation with  
30 the director of legislative research, and certified to the director of accounts  
31 and reports.

32 (d) As used in this section, (1) “state agency” has the meaning  
33 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and includes  
34 the governor’s department, lieutenant governor, attorney general, secretary  
35 of state, state treasurer, commissioner of insurance, each agency of the  
36 executive branch, the legislature and each agency of the legislative branch,  
37 the judicial branch and each agency of the judicial branch;

38 (2) “state officer” means (A) the governor, lieutenant governor,  
39 attorney general, secretary of state, state treasurer, commissioner of  
40 insurance, each secretary of a department or other chief executive officer  
41 of a department of the executive branch, each member of a board,  
42 commission, council or authority of the executive branch, (B) each  
43 member of the legislature, each legislative officer specified in K.S.A. 46-  
44 137b, and amendments thereto, (C) each justice of the supreme court, each  
45 judge of the court of appeals, each district judge, each district magistrate  
46 judge, and (D) each other state officer in the executive branch, legislative  
47 branch or judicial branch of state government whose position is specified  
48 by statute or is otherwise determined to be a salaried officer of the state as  
49 that phrase is used in section 15 of article 1 or section 13 of article 3 of the

1 constitution of the state of Kansas, and in any case “state officer” includes  
2 all salaried officers of the state as that phrase is used in section 15 of  
3 article 1 or section 13 of article 3 of the constitution of the state of Kansas;

4 (3) “compensation” means any salary or per diem compensation  
5 provided by law for a state officer.

6 *(e) On July 1, 2011, of the amount appropriated or reappropriated for*  
7 *the fiscal year ending June 30, 2012, in each account of the state*  
8 *general fund of the legislature, as authorized and provided by chapter 6*  
9 *or chapter 165 of the 2010 Session Laws of Kansas, or by this or other*  
10 *appropriation act of the 2011 regular session of the legislature, that is*  
11 *budgeted for salaries and wages, including per diem compensation, and*  
12 *any associated employer contributions, other than employer payments*  
13 *for participants under the state health care benefits program pursuant to*  
14 *K.S.A. 75-6508, and amendments thereto, and longevity payments*  
15 *authorized by law, for each member of the legislature, for each payroll*  
16 *period chargeable to fiscal year 2012, as determined by the director of*  
17 *the budget after consultation with the director of legislative research and*  
18 *upon certification to the director of accounts and reports, the amount*  
19 *equal to 7.5% of the amount so determined is hereby lapsed.*

20 *(f) On July 1, 2011, notwithstanding the provisions of any other*  
21 *statute, the rate of compensation for each member of the legislature, is*  
22 *hereby reduced by 7.5% for each payroll period chargeable to fiscal year*  
23 *2012, and shall not be increased for any payroll period chargeable to*  
24 *fiscal year 2012: Provided, That the secretary of administration is hereby*  
25 *authorized and directed to implement and administer the provisions of*  
26 *this section to provide for such reductions: Provided further, That the*  
27 *secretary of administration shall ensure that such reductions to the rate*  
28 *of compensation of each member of the legislature subject to the*  
29 *provisions of this section for the fiscal year 2012 have been*  
30 *implemented: And provided further, That the secretary of administration*  
31 *is hereby authorized to reduce any such rate of compensation to*  
32 *implement the provisions of this section: And provided further, That no*  
33 *such reduction prescribed by this subsection shall apply to payroll*  
34 *periods commencing on or after June 12, 2012.*

35 *(g) On July 1, 2011, the expenditure limitation established for the*  
36 *fiscal year ending June 30, 2012, provided by chapter 6 or chapter 165*  
37 *of the 2010 Session Laws of Kansas, or by this or other appropriation*  
38 *act of the 2011 regular session of the legislature, or by the state finance*  
39 *council, on each special revenue fund in the state treasury is hereby*  
40 *decreased for fiscal year 2012 by the amount equal to 7.5% of the*  
41 *aggregate amount that is budgeted for salaries and wages, including per*  
42 *diem compensation, and any associated employer contributions, other*  
43 *than employer payments for participants under the state health care*  
44 *benefits program pursuant to K.S.A. 75-6508, and amendments thereto,*  
45 *and longevity payments authorized by law, for each member of the*  
46 *legislature, for all payroll periods commencing on or after the effective*  
47 *date of this act which are chargeable to fiscal year 2012 for such special*  
48 *revenue fund, as determined by the director of the budget, after*  
49 *consultation with the director of legislative research, and certified to the*

1 *director of accounts and reports.]*

2 Sec. 144.

3 DEPARTMENT OF ADMINISTRATION

4 (a) There is appropriated for the above agency from the state general  
5 fund for the fiscal year ending June 30, 2012, for the capital improvement  
6 project or projects specified, the following:

7 Rehabilitation and repair for state facilities.....\$155,554

8 *Provided*, That any unencumbered balance in the rehabilitation and  
9 repair for state facilities account in excess of \$100 as of June 30, 2011, is  
10 hereby reappropriated for fiscal year 2012.

11 Judicial center rehabilitation and repair.....\$77,849

12 *Provided*, That any unencumbered balance in the judicial center  
13 rehabilitation and repair account in excess of \$100 as of June 30, 2011, is  
14 hereby reappropriated for fiscal year 2012.

15 Replace Docking chillers.....\$483,885

16 National bio and agro-defense facility – debt service.....\$2,780,807

17 Kansas department of transportation – CTP – debt service.....\$16,150,775

18 Statehouse improvements – debt service.....\$23,460,788

19 Capitol complex repair and rehabilitation.....\$2,485,486

20 Judicial center improvements – debt service.....\$97,225

21 Restructuring debt service.....\$2,220,675

22 (b) There is appropriated for the above agency from the following  
23 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
24 moneys now or hereafter lawfully credited to and available in such fund or  
25 funds, except that expenditures shall not exceed the following:

26 Veterans memorial fund.....No limit

27 State facilities gift fund.....No limit

28 Master lease program fund.....No limit

29 State buildings depreciation fund.....No limit

30 Executive mansion gifts fund.....No limit

31 Topeka state hospital cemetery memorial gift fund.....No limit

32 Landon state office building repair expense fund.....No limit

33 MacVicar avenue assessment expense fund.....No limit

34 Capitol area plaza authority planning fund.....No limit

35 *Provided*, That, the secretary of administration may accept gifts,  
36 donations and grants of money, including payments from local units of city  
37 and county government, for the development of a new master plan for the  
38 capitol plaza and the state zoning area described in K.S.A. 75-3619, and  
39 amendments thereto: *Provided further*, That all such gifts, donations and  
40 grants shall be deposited in the state treasury in accordance with the  
41 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the  
42 capitol plaza area authority planning fund.

43 (c) In addition to the other purposes for which expenditures may be  
44 made by the above agency from the building and ground fund for fiscal  
45 year 2012, expenditures may be made by the above agency from the  
46 following capital improvement account or accounts of the building and  
47 ground fund for fiscal year 2012 for the following capital improvement  
48 project or projects, subject to the expenditure limitations prescribed  
49 therefor:

- 1 Motor pool shop – debt service.....No limit
- 2 Paint and grounds shop – debt service.....No limit
- 3 Parking improvements and repair.....No limit
- 4 (d) In addition to the other purposes for which expenditures may be
- 5 made by the above agency from the building and ground fund for fiscal
- 6 year 2012, expenditures may be made by the above agency from the
- 7 building and ground fund for fiscal year 2012 from any unencumbered
- 8 balance as of June 30, 2011, in each of the following capital improvement
- 9 accounts of the building and ground fund: Parking improvements and
- 10 repair: *Provided*, That the expenditures for fiscal year 2011 from the
- 11 unencumbered balance of any such account shall not exceed the amount of
- 12 the unencumbered balance in such account on June 30, 2011: *Provided*
- 13 *further*, That all expenditures from the building and ground fund for the
- 14 fiscal year 2012 from the unencumbered balance in any such account shall
- 15 be in addition to any expenditure limitation imposed on the building and
- 16 ground fund for the fiscal year 2012.
- 17 (e) In addition to the other purposes for which expenditures may be
- 18 made by the above agency from the state buildings depreciation fund for
- 19 fiscal year 2012, expenditures may be made by the above agency from the
- 20 following capital improvement account or accounts of the state buildings
- 21 depreciation fund for fiscal year 2012 for the following capital
- 22 improvement project or projects, subject to the expenditure limitations
- 23 prescribed therefor:
- 24 State of Kansas facilities projects – debt service.....No limit
- 25 Rehabilitation and repair.....\$400,000
- 26 *Provided*, That all expenditures from each such capital improvement
- 27 account shall be in addition to any expenditure limitation imposed on the
- 28 state buildings depreciation fund for fiscal year 2012.
- 29 (f) In addition to the other purposes for which expenditures may be
- 30 made by the above agency from the state buildings depreciation fund for
- 31 fiscal year 2012, expenditures may be made by the above agency from the
- 32 state buildings depreciation fund for fiscal year 2012 from the
- 33 unencumbered balance as of June 30, 2011, in each capital improvement
- 34 account of the state buildings depreciation fund for one or more projects
- 35 approved for prior fiscal years: *Provided*, That expenditures from the
- 36 unencumbered balance in any such account shall not exceed the amount of
- 37 the unencumbered balance in such account on June 30, 2011: *Provided*
- 38 *further*, That all expenditures from any such account shall be in addition to
- 39 any expenditure limitation imposed on the state buildings depreciation
- 40 fund for fiscal year 2012.
- 41 (g) In addition to the other purposes for which expenditures may be
- 42 made by the above agency from the state buildings operating fund for
- 43 fiscal year 2012, expenditures may be made by the above agency from the
- 44 following capital improvement account or accounts of the state buildings
- 45 operating fund for fiscal year 2012 for the following capital improvement
- 46 project or projects, subject to the expenditure limitations prescribed
- 47 therefor:
- 48 Memorial hall – debt service.....No limit
- 49 Docking cooling towers replacement – debt service .....No limit

1 Eisenhower building purchase and renovation – debt service.....No limit

2 (h) In addition to the other purposes for which expenditures may be  
3 made from the intragovernmental printing service fund for fiscal year  
4 2012, expenditures may be made by the above agency from the following  
5 capital improvement account or accounts of the intragovernmental printing  
6 service fund for fiscal year 2012 for the following capital improvement  
7 project or projects, subject to the expenditure limitations prescribed  
8 therefor:

9 Printing plant – debt service.....No limit

10 (i) In addition to the other purposes for which expenditures may be  
11 made from the intragovernmental printing service depreciation reserve  
12 fund for fiscal year 2012, expenditures may be made by the above agency  
13 from the following capital improvement account or accounts of the  
14 intragovernmental printing service depreciation reserve fund for fiscal year  
15 2012 for the following capital improvement project or projects, subject to  
16 the expenditure limitations prescribed therefor:

17 Rehabilitation and repair.....\$75,000

18 (j) In addition to the other purposes for which expenditures may be  
19 made by the department of administration from the moneys appropriated  
20 from the state general fund or from any special revenue fund for fiscal year  
21 2012 by this or other appropriation act of the 2011 regular session of the  
22 legislature, expenditures shall be made by the department of  
23 administration from moneys appropriated from the state general fund or  
24 from any special revenue fund for fiscal year 2012 to provide for the  
25 issuance of bonds by the Kansas development finance authority in  
26 accordance with K.S.A. 74-8905, and amendments thereto, to provide  
27 additional financing for the capital improvement project to construct,  
28 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided*,  
29 That such capital improvement project is hereby approved for the  
30 department of administration for the purposes of subsection (b) of K.S.A.  
31 74-8905, and amendments thereto, and the authorization of the issuance of  
32 bonds by the Kansas development finance authority in accordance with  
33 that statute: *Provided further*, That the department of administration may  
34 make expenditures from the moneys received from the issuance of any  
35 such bonds for such capital improvement project: *Provided, however*, That  
36 expenditures from the moneys received from the issuance of any such  
37 bonds for such capital improvement project shall not exceed \$31,312,000,  
38 plus all amounts required for costs of bond issuance, costs of interest on  
39 the bonds issued for such capital improvement project during the  
40 construction of such project and any required reserves for the payment of  
41 principal and interest on the bonds: And provided further, That all moneys  
42 received from the issuance of any such bonds shall be deposited and  
43 accounted for as prescribed by applicable bond covenants: *And provided*  
44 *further*, That debt service for any such bonds for such capital improvement  
45 project shall be financed by appropriations from the state general fund or  
46 any appropriate special revenue fund or funds: *And provided further*, That  
47 no such bonds shall be issued by the Kansas development finance  
48 authority unless the director of the budget has certified to the department  
49 of administration and to the Kansas development finance authority that

1 sufficient moneys will be available to make debt service payments for such  
2 bonds.

3 (k) In addition to the other purposes for which expenditures may be  
4 made by the department of administration from the moneys appropriated  
5 from the state general fund or from any special revenue fund for fiscal year  
6 2012 by this or other appropriation act of the 2011 regular session of the  
7 legislature, expenditures shall be made by the department of ad-  
8 ministration from moneys appropriated from the state general fund or from  
9 any special revenue fund for fiscal year 2012 to provide for the issuance of  
10 bonds by the Kansas development finance authority in accordance with  
11 K.S.A. 74-8905, and amendments thereto, to provide additional financing  
12 for the capital improvement project to construct, equip, furnish, renovate,  
13 reconstruct and repair the state capitol: *Provided*, That such capital  
14 improvement project is hereby approved for the department of  
15 administration for the purposes of subsection (b) of K.S.A. 74-8905, and  
16 amendments thereto, and the authorization of the issuance of bonds by the  
17 Kansas development finance authority in accordance with that statute:  
18 *Provided further*, That the department of administration may make  
19 expenditures from the moneys received from the issuance of any such  
20 bonds for such capital improvement project: *Provided, however*; That  
21 expenditures from the moneys received from the issuance of any such  
22 bonds for such capital improvement project shall not exceed \$23,400,000,  
23 plus all amounts required for costs of bond issuance, costs of interest on  
24 the bonds issued for such capital improvement project during the  
25 construction of such project and any required reserves for the payment of  
26 principal and interest on the bonds: *And provided further*, That all moneys  
27 received from the issuance of any such bonds shall be deposited and  
28 accounted for as prescribed by applicable bond covenants: *And provided*  
29 *further*; That debt service for any such bonds for such capital improvement  
30 project shall be financed by appropriations from the state general fund or  
31 any appropriate special revenue fund or funds: *And provided further*, That  
32 no such bonds shall be issued by the Kansas development finance  
33 authority unless the director of the budget has certified to the department  
34 of administration and to the Kansas development finance authority that  
35 sufficient moneys will be available to make debt service payments for such  
36 bonds.

37 Sec. 145.

38 DEPARTMENT OF COMMERCE

39 (a) In addition to the other purposes for which expenditures may be  
40 made by the above agency from the reimbursement and recovery fund for  
41 fiscal year 2012, expenditures may be made by the above agency from the  
42 following capital improvement account or accounts of the reimbursement  
43 and recovery fund during the fiscal year 2012, for the following capital  
44 improvement project or projects, subject to the expenditure limitations  
45 prescribed therefor:

46 Debt service – 1430 Topeka facilities.....\$133,650

47 (b) In addition to the other purposes for which expenditures may be  
48 made by the above agency from the Wagner Peyser – federal fund for  
49 fiscal year 2012, expenditures may be made by the above agency from the

1 following capital improvement account or accounts of the Wagner Peyser  
2 – federal fund during the fiscal year 2012, for the following capital  
3 improvement project or projects, subject to the expenditure limitations  
4 prescribed therefor:

5 Rehabilitation and repair.....\$80,000  
6 Sec. 146.

7 INSURANCE DEPARTMENT

8 (a) There is appropriated for the above agency from the following  
9 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
10 moneys now or hereafter lawfully credited to and available in such fund or  
11 funds, except that expenditures shall not exceed the following:

12 Insurance department rehabilitation and repair fund.....No limit  
13 *Provided*, That the above agency shall increase its bond principal  
14 payment to \$348,850, for purposes of paying the remaining balance in full.  
15 Sec. 147.

16 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

17 (a) There is appropriated for the above agency from the state  
18 institutions building fund for the fiscal year ending June 30, 2012, for the  
19 capital improvement project or projects specified, the following:

20 Rehabilitation and repair projects.....\$1,415,629

21 *Provided*, That the secretary of social and rehabilitation services is  
22 hereby authorized to transfer moneys during fiscal year 2012 from the  
23 rehabilitation and repair projects account to a rehabilitation and repair  
24 account for any institution, as defined by K.S.A. 76-12a01 or 76-12a18,  
25 and amendments thereto, for projects approved by the secretary of social  
26 and rehabilitation services: *Provided further*, That expenditures also may  
27 be made from this account during fiscal year 2012 for the purposes of  
28 rehabilitation and repair for facilities of the department of social and  
29 rehabilitation services other than any institution, as defined by K.S.A. 76-  
30 12a01 or 76-12a18, and amendments thereto.

31 Debt service – new state security hospital .....\$3,673,725

32 Debt service – state hospitals rehabilitation and repair.....\$2,590,650

33 (b) In addition to the purposes for which expenditures may be made  
34 by the above agency from the other state fees fund for fiscal year 2012,  
35 expenditures may be made by the above agency from the other state fees  
36 fund for fiscal year 2012 for the following capital improvement project or  
37 projects, subject to the expenditure limitations prescribed therefor:

38 Area office rehabilitation and repair.....\$200,000

39 *Provided*, That all expenditures from each such capital improvement  
40 account shall be in addition to any expenditure limitation imposed on the  
41 other state fees fund for fiscal year 2012.

42 Sec. 148.

43 DEPARTMENT OF LABOR

44 (a) There is appropriated for the above agency from the following  
45 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
46 moneys now or hereafter lawfully credited to and available in such fund or  
47 funds, except that expenditures shall not exceed the following:

48 Employment security administration property sale fund.....No limit

49 *Provided*, That the secretary of labor is hereby authorized to make



1 expenditures from the employment security administration property sale  
2 fund for the unemployment insurance program: *Provided, however,* That  
3 no expenditures shall be made from this fund for the proposed purchase or  
4 other acquisition of additional real estate to provide space for the  
5 unemployment insurance program of the department of labor until such  
6 proposed purchase or other acquisition, including the preliminary plans  
7 and program statement for any capital improvement project that is  
8 proposed to be initiated and completed by or for the department of labor  
9 have been reviewed by the joint committee on state building construction.

10 (b) In addition to the other purposes for which expenditures may be  
11 made by the department of labor from moneys appropriated from any  
12 special revenue fund for fiscal year 2012 as authorized by this or other  
13 appropriation act of the 2011 regular session of the legislature,  
14 expenditures may be made by the department of labor for fiscal year 2012  
15 from the moneys appropriated from any special revenue fund for the  
16 expenses of the sale, exchange or other disposition conveying title for any  
17 portion or all of the real estate of the department of labor: *Provided,* That  
18 such expenditures may be made and such sale, exchange or other  
19 disposition conveying title for any portion or all of the real estate of the  
20 department of labor may be executed or otherwise effectuated only upon  
21 specific authorization by the state finance council acting on this matter,  
22 which is hereby characterized as a matter of legislative delegation and  
23 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,  
24 and amendments thereto, and acting after receiving the recommendations  
25 of the joint committee on state building construction: *Provided, however,*  
26 That no such sale, exchange or other disposition conveying title for any  
27 portion of the real estate of the department of labor shall be executed until  
28 the proposed sale, exchange or other disposition conveying title for such  
29 real estate has been reviewed by the joint committee on state building  
30 construction: *Provided further,* That the net proceeds from the sale of any  
31 of the real estate of the department of labor shall be deposited in the state  
32 treasury to the credit of the employment security administration property  
33 sale fund of the department of labor: *And provided, further,* That  
34 expenditures from such fund shall not exceed the limitation established for  
35 fiscal year 2012 by this or other appropriation act of the 2011 regular  
36 session of the legislature except upon approval of the state finance council.

37 (c) In addition to the other purposes for which expenditures may be  
38 made by the above agency from the special employment security fund for  
39 fiscal year 2012, expenditures may be made by the above agency from the  
40 special employment security fund for fiscal year 2012 for the following  
41 capital improvement projects: Payment of debt service on revenue bonds  
42 issued to finance remodeling of the 401 S. Topeka building: *Provided,*  
43 That expenditures from the special employment security fund for fiscal  
44 year 2012 for such capital improvement purposes shall not exceed  
45 \$184,377: *Provided further,* That all expenditures from this fund for any  
46 such capital improvement purpose shall be in addition to any expenditure  
47 limitation imposed on the special employment security fund for fiscal year  
48 2012.

49 Sec. 149.

1 KANSAS COMMISSION ON VETERANS AFFAIRS

2 (a) There is appropriated for the above agency from the state  
3 institutions building fund for the fiscal year ending June 30, 2012, for the  
4 capital improvement project or projects specified, the following:

5 Soldiers' home rehabilitation and repair projects.....\$274,585  
6 Veterans' home rehabilitation and repair projects.....\$573,505

7 Sec. 150.

8 KANSAS STATE SCHOOL FOR THE BLIND

9 (a) There is appropriated for the above agency from the state  
10 institutions building fund for the fiscal year ending June 30, 2011, for the  
11 capital improvement project or projects specified, the following:

12 Facilities conservation improvement debt service.....\$30,509

13 (b) There is appropriated for the above agency from the state  
14 institutions building fund for the fiscal year ending June 30, 2012, for the  
15 capital improvement project or projects specified, the following:

16 Rehabilitation and repair projects.....\$86,460

17 Security system upgrade project.....\$105,236

18 Facilities conservation improvement debt service.....\$31,979

19 Sec. 151.

20 KANSAS STATE SCHOOL FOR THE DEAF

21 (a) There is appropriated for the above agency from the state  
22 institutions building fund for the fiscal year ending June 30, 2011, for the  
23 capital improvement project or projects specified, the following:

24 Rehabilitation and repair projects.....\$36,070

25 Roth building repairs.....\$279,449

26 Facilities conservation improvement debt service.....\$63,850

27 (b) There is appropriated for the above agency from the state  
28 institutions building fund for the fiscal year ending June 30, 2012, for the  
29 capital improvement project or projects specified, the following:

30 Rehabilitation and repair projects.....\$300,000

31 Roth building repairs.....\$1,883,121

32 Facilities conservation improvement debt service.....\$66,520

33 Sec. 152.

34 STATE HISTORICAL SOCIETY

35 (a) There is appropriated for the above agency from the state general  
36 fund for the fiscal year ending June 30, 2012, the following:

37 Rehabilitation and repair projects.....\$125,000

38 *Provided*, That any unencumbered balance in the rehabilitation and  
39 repair projects account in excess of \$100 as of June 30, 2011, is hereby  
40 reappropriated for fiscal year 2012.

41 (b) In addition to the other purposes for which expenditures may be  
42 made by the above agency from the national historic preservation act fund  
43 – local for fiscal year 2012, expenditures may be made by the above  
44 agency from the following capital improvement account or accounts of the  
45 national historic preservation act fund – local for fiscal year 2012 for the  
46 following capital improvement project or projects, subject to the  
47 expenditure limitations prescribed therefor:

48 John Brown museum window and door repair project.....\$58,140

49 *Provided*, That all expenditures from each such capital improvement

1 account shall be in addition to any expenditure limitation imposed on the  
2 national historic preservation act fund – local for fiscal year 2012.

3 (c) In addition to other purposes for which expenditures may be made  
4 by the above agency from the private gifts, grants and bequests fund for  
5 fiscal year 2012, expenditures may be made by the above agency from the  
6 following capital improvement account or accounts of the private gifts,  
7 grants and bequests fund for fiscal year 2012 for the following capital  
8 improvement project or projects, subject to the expenditure limitations  
9 prescribed therefor:

- 10 John Brown museum window and door repair project ..... \$38,760
- 11 Shawnee Indian mission west building project..... \$75,000

12 *Provided*, That all expenditures from each such capital improvement  
13 account shall be in addition to any expenditure limitation imposed on the  
14 private gifts, grants and bequests fund for fiscal year 2012.

15 (d) In addition to the other purposes for which expenditures may be  
16 made by the above agency from the fund for fiscal year 2012, expenditures  
17 may be made by the above agency from the historic properties fee fund for  
18 fiscal year 2012 from the unencumbered balance as of June 30, 2011, in  
19 each existing capital improvement account of the historic properties fee  
20 fund: *Provided*, That expenditures from the unencumbered balance of any  
21 such existing capital improvement account shall not exceed the amount of  
22 the unencumbered balance in such account on June 30, 2011: *Provided*  
23 *further*, That all expenditures from the unencumbered balance of any such  
24 account shall be in addition to any expenditure limitation imposed on the  
25 historic properties fee fund for fiscal year 2012 and shall be in addition to  
26 any other expenditure limitation imposed on any such account of the  
27 historic properties fee fund for fiscal year 2012.

28 (e) In addition to the other purposes for which expenditures may be  
29 made by the above agency from the state historical facilities fund for fiscal  
30 year 2012, expenditures may be made by the above agency from the state  
31 historical facilities fund for fiscal year 2012 from the unencumbered  
32 balance as of June 30, 2011, in each existing capital improvement account  
33 of the state historical facilities fund: *Provided*, That expenditures from the  
34 unencumbered balance of any such existing capital improvement account  
35 shall not exceed the amount of the unencumbered balance in such account  
36 on June 30, 2011: *Provided further*, That all expenditures from the  
37 unencumbered balance of any such account shall be in addition to any  
38 expenditure limitation imposed on the state historical facilities fund for  
39 fiscal year 2012 and shall be in addition to any other expenditure  
40 limitation imposed on any such account of the state historical facilities  
41 fund for fiscal year 2012.

42 (f) In addition to the other purposes for which expenditures may be  
43 made by the above agency from the save America's treasures fund for  
44 fiscal year 2012, expenditures may be made by the above agency from the  
45 save America's treasures fund for fiscal year 2012 from the unencumbered  
46 balance as of June 30, 2011, in each existing capital improvement account  
47 of the save America's treasures fund: *Provided*, That expenditures from the  
48 unencumbered balance of any such existing capital improvement account  
49 shall not exceed the amount of the unencumbered balance in such account

1 on June 30, 2011: *Provided further*, That all expenditures from the  
2 unencumbered balance of any such account shall be in addition to any  
3 expenditure limitation imposed on the save America's treasures fund for  
4 fiscal year 2012 and shall be in addition to any other expenditure  
5 limitation imposed on any such account of the save America's treasures  
6 fund for fiscal year 2012.

7 (g) In addition to the other purposes for which expenditures may be  
8 made by the above agency from the historical society capital improvement  
9 fund for fiscal year 2012, expenditures may be made by the above agency  
10 from the historical society capital improvement fund for fiscal year 2012  
11 from the unencumbered balance as of June 30, 2011, in each existing  
12 capital improvement account of the historical society capital improvement  
13 fund: *Provided*, That expenditures from the unencumbered balance of any  
14 such existing capital improvement account shall not exceed the amount of  
15 the unencumbered balance in such account on June 30, 2011: *Provided  
16 further*, That all expenditures from the unencumbered balance of any such  
17 account shall be in addition to any expenditure limitation imposed on the  
18 historical society capital improvement fund for fiscal year 2012 and shall  
19 be in addition to any other expenditure limitation imposed on any such  
20 account of the historical society capital improvement fund for fiscal year  
21 2012.

22 Sec. 153.

23 EMPORIA STATE UNIVERSITY

24 (a) There is appropriated for the above agency from the following  
25 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
26 moneys now or hereafter lawfully credited to and available in such fund or  
27 funds, except that expenditures shall not exceed the following:

28 Student union refurbishing fund.....	No limit
29 Twin towers project revenue fund.....	No limit
30 Twin towers bond and interest sinking fund.....	No limit
31 Twin towers maintenance and equipment reserve fund.....	No limit
32 Deferred maintenance support fund.....	No limit
33 Infrastructure maintenance fund.....	No limit

34 (b) During the fiscal year ending June 30, 2012, the above agency  
35 may make expenditures from the rehabilitation and repair projects,  
36 Americans with disabilities act compliance projects, state fire marshal  
37 code compliance projects, and improvements to classroom projects for  
38 institutions of higher education account of the Kansas educational building  
39 fund of the above agency of moneys transferred to such account by the  
40 state board of regents pursuant to section 131(c) of chapter 165 of the 2010  
41 Session Laws of Kansas or to any provision of this or other appropriation  
42 act of the 2011 regular session of the legislature: *Provided*, That this  
43 subsection shall not apply to the unencumbered balance in any account of  
44 the Kansas educational building fund of the above agency that was first  
45 appropriated for any fiscal year commencing prior to July 1, 2010.

46 Sec. 154.

47 FORT HAYS STATE UNIVERSITY

48 (a) There is appropriated for the above agency from the following  
49 special revenue fund or funds for the fiscal year ending June 30, 2012, all

- 1 moneys now or hereafter lawfully credited to and available in such fund or
- 2 funds, except that expenditures shall not exceed the following:
- 3 Lewis field renovation – bond and interest sinking fund..... No limit
- 4 Lewis field renovation – revenue fund..... No limit
- 5 Memorial union renovation debt service fund..... No limit
- 6 Deferred maintenance support fund..... No limit
- 7 Infrastructure maintenance fund..... No limit
- 8 Soccer facility fund ..... No limit
- 9 Wind power generation facility fund..... No limit
- 10 Indoor practice facility..... No limit

11 (b) During the fiscal year ending June 30, 2012, the above agency  
 12 may make expenditures from the rehabilitation and repair projects,  
 13 Americans with disabilities act compliance projects, state fire marshal  
 14 code compliance projects, and improvements to classroom projects for  
 15 institutions of higher education account of the Kansas educational building  
 16 fund of the above agency of moneys transferred to such account by the  
 17 state board of regents pursuant to section 131(c) of chapter 165 of the 2010  
 18 Session Laws of Kansas or to any provision of this or other appropriation  
 19 act of the 2011 regular session of the legislature: *Provided*, That this  
 20 subsection shall not apply to the unencumbered balance in any account of  
 21 the Kansas educational building fund of the above agency that was first  
 22 appropriated for any fiscal year commencing prior to July 1, 2010.

23 (c) In addition to the other purposes for which expenditures may be  
 24 made by Fort Hays state university from the moneys appropriated from the  
 25 state general fund or from any special revenue fund or funds for Fort Hays  
 26 state university for fiscal year 2012, as authorized by this or other  
 27 appropriation act of the 2011 regular session of the legislature,  
 28 expenditures may be made by Fort Hays state university from moneys  
 29 appropriated from the state general fund or from any special revenue fund  
 30 or funds for Fort Hays state university for fiscal year 2012 to raze wing  
 31 “A” of Wiest hall.

32 Sec. 155.

33 KANSAS STATE UNIVERSITY

34 (a) There is appropriated for the above agency from the following  
 35 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 36 moneys now or hereafter lawfully credited to and available in such fund or  
 37 funds, except that expenditures shall not exceed the following:

- 38 Engineering complex phase II private gift fund..... No limit
- 39 Ackert hall addition – gifts and grants fund..... No limit
- 40 Student life center – Salina construction debt service fund..... No limit
- 41 Deferred maintenance support fund..... No limit
- 42 Infrastructure maintenance fund..... No limit
- 43 Child care fund..... No limit

44 (b) In addition to the other purposes for which expenditures may be  
 45 made by Kansas state university from the moneys appropriated from the  
 46 state general fund or from any special revenue fund for fiscal year 2012 or  
 47 fiscal year 2013 as authorized by this or other appropriation act of the  
 48 2011 regular session of the legislature or by any appropriation act of the  
 49 2012 regular session of the legislature, expenditures shall be made by

1 Kansas state university from moneys appropriated from the state general  
2 fund or from any special revenue fund or funds for fiscal year 2012 or  
3 fiscal year 2013, to provide for the issuance of bonds by the Kansas  
4 development finance authority in accordance with K.S.A. 74-8905, and  
5 amendments thereto, for a capital improvement project to redevelop,  
6 renovate and equip the Jardine apartments: *Provided*, That such capital  
7 improvement project is hereby approved for Kansas state university for the  
8 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,  
9 and the authorization of the issuance of bonds by the Kansas development  
10 finance authority in accordance with that statute: *Provided further*, That  
11 Kansas state university may make expenditures from the moneys received  
12 from the issuance of any such bonds for such capital improvement project:  
13 *Provided, however*, That expenditures from the moneys received from the  
14 issuance of any such bonds for such capital improvement project shall not  
15 exceed \$102,000,000, plus all amounts required for costs of bond issuance,  
16 costs of interest on the bonds issued for such capital improvement project  
17 during the construction of such project and any required reserves for the  
18 payment of principal and interest on the bonds: *And provided further*, That  
19 all moneys received from the issuance of any such bonds shall be  
20 deposited and accounted for as prescribed by applicable bond covenants:  
21 *And provided further*, That debt service for any such bonds for such capital  
22 improvement project shall be financed by appropriations from the housing  
23 system operations fund or any other appropriate special revenue fund or  
24 funds of Kansas state university.

25 (c) During the fiscal year ending June 30, 2012, the above agency  
26 may make expenditures from the rehabilitation and repair projects,  
27 Americans with disabilities act compliance projects, state fire marshal  
28 code compliance projects, and improvements to classroom projects for  
29 institutions of higher education account of the Kansas educational building  
30 fund of the above agency of moneys transferred to such account by the  
31 state board of regents pursuant to section 131(c) of chapter 165 of the 2010  
32 Session Laws of Kansas or to any provision of this or other appropriation  
33 act of the 2011 regular session of the legislature: *Provided*, That this  
34 subsection shall not apply to the unencumbered balance in any account of  
35 the Kansas educational building fund of the above agency that was first  
36 appropriated for any fiscal year commencing prior to July 1, 2010.

37 (d) In addition to the other purposes for which expenditures may be  
38 made by Kansas state university from the moneys appropriated from the  
39 state general fund or from any special revenue fund or funds for fiscal year  
40 2012 or fiscal year 2013 as authorized by this or other appropriation act of  
41 the 2011 regular session of the legislature, expenditures may be made by  
42 Kansas state university from moneys appropriated from the state general  
43 fund or from any special revenue fund or funds for fiscal year 2012 or  
44 fiscal year 2013 to raze building no. 457 (elevator and feed mill), building  
45 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145  
46 (vet surgical instruction), building no. 200 (vet research lab greyhound  
47 kennels), building no. 224 (food animal barn and shed) and portions of  
48 building no. 025 (seaton court).

49 (e) In addition to the other purposes for which expenditures may be

1 made by Kansas state university from the moneys appropriated from any  
2 special revenue fund for fiscal year 2011 or fiscal year 2012 as authorized  
3 by this or other appropriation act of the 2011 regular session of the  
4 legislature or by any appropriation act of the 2012 regular session of the  
5 legislature, expenditures shall be made by Kansas state university from  
6 moneys appropriated from the state general fund or from any special  
7 revenue fund for fiscal year 2011 or for fiscal year 2012 to provide for the  
8 issuance of bonds by the Kansas development finance authority in  
9 accordance with K.S.A. 74-8905, and amendments thereto, for a capital  
10 improvement project to construct a grain science center feed mill:  
11 *Provided*, That such capital improvement project is hereby approved for  
12 Kansas state university for the purposes of subsection (b) of K.S.A. 74-  
13 8905, and amendments thereto, and the authorization of the issuance of  
14 bonds by the Kansas development finance authority in accordance with  
15 that statute: *Provided further*, That Kansas state university may make  
16 expenditures from the moneys received from the issuance of any such  
17 bonds for such capital improvement project: *Provided, however*, That  
18 expenditures from the moneys received from the issuance of any such  
19 bonds for such capital improvement project shall not exceed \$5,400,000,  
20 plus all amounts required for costs of bond issuance, costs of interest on  
21 the bonds issued for such capital improvement project during the  
22 construction of such project, credit enhancement costs and any required  
23 reserves for payment of principal and interest on the bonds: *And provided*  
24 *further*, That all moneys received from the issuance of any such bonds  
25 shall be deposited and accounted for as prescribed by applicable bond  
26 covenants: *And provided further*, That debt service for any such bonds for  
27 such capital improvement projects shall be financed by appropriations  
28 from any appropriate special revenue fund or funds, including, but not  
29 limited to, money deposited in such fund or funds, including, but not  
30 limited to, money deposited in such fund or funds from amounts derived  
31 pursuant to K.S.A. 19-5001 et seq., and amendments thereto.

32 (f) In addition to the other purposes for which expenditures may be  
33 made by Kansas state university from the moneys appropriated from any  
34 special revenue fund for fiscal year 2012 or fiscal year 2013 as authorized  
35 by this or other appropriation act of the 2011 regular session of the  
36 legislature or by any appropriation act of the 2012 regular session of the  
37 legislature, expenditures shall be made by Kansas state university from  
38 moneys appropriated from the state general fund or from any special  
39 revenue fund for fiscal year 2012 or for fiscal year 2013 to provide for the  
40 issuance of bonds by the Kansas development finance authority in  
41 accordance with K.S.A. 74-8905, and amendments thereto, for a capital  
42 improvement project to remove the old chemical waste landfill: *Provided*,  
43 That such capital improvement project is hereby approved for Kansas state  
44 university for the purposes of subsection (b) of K.S.A. 74-8905, and  
45 amendments thereto, and the authorization of the issuance of bonds by the  
46 Kansas development finance authority in accordance with that statute:  
47 *Provided further*, That Kansas state university may make expenditures  
48 from the moneys received from the issuance of any such bonds for such  
49 capital improvement project: *Provided, however*, That expenditures from

1 the moneys received from the issuance of any such bonds for such capital  
2 improvement project shall not exceed \$3,700,000, plus all amounts  
3 required for costs of bond issuance, costs of interest on the bonds issued  
4 for such capital improvement project during the construction of such  
5 project, credit enhancement costs and any required reserves for payment of  
6 principal and interest on the bonds: *And provided further*, That all moneys  
7 received from the issuance of any such bonds shall be deposited and  
8 accounted for as prescribed by applicable bond covenants: *And provided*  
9 *further*, That debt service for any such bonds for such capital improvement  
10 projects shall be financed by appropriations from any appropriate special  
11 revenue fund or funds, including, but not limited to, moneys deposited in  
12 such fund or funds from amounts derived pursuant to K.S.A. 19-5001 et  
13 seq., and amendments thereto.

14 (g) In addition to the other purposes for which expenditures may be  
15 made by Kansas state university from the moneys appropriated from any  
16 special revenue fund for fiscal year 2012 or fiscal year 2013 as authorized  
17 by this or other appropriation act of the 2011 regular session of the  
18 legislature or by any appropriation act of the 2012 regular session of the  
19 legislature, expenditures shall be made by Kansas state university from  
20 moneys appropriated from the state general fund or from any special  
21 revenue fund for fiscal year 2012 or for fiscal year 2013 to provide for the  
22 issuance of bonds by the Kansas development finance authority in  
23 accordance with K.S.A. 74-8905, and amendments thereto, for a capital  
24 improvement project to expand and renovate the Snyder Family stadium:  
25 *Provided*, That such capital improvement project is hereby approved for  
26 Kansas state university for the purposes of subsection (b) of K.S.A. 74-  
27 8905, and amendments thereto, and the authorization of the issuance of  
28 bonds by the Kansas development finance authority in accordance with  
29 that statute: *Provided further*, That Kansas state university may make  
30 expenditures from the moneys received from the issuance of any such  
31 bonds for such capital improvement project: *Provided, however*, That  
32 expenditures from the moneys received from the issuance of any such  
33 bonds for such capital improvement project shall not exceed \$50,000,000,  
34 plus all amounts required for costs of bond issuance, costs of interest on  
35 the bonds issued for such capital improvement project during the  
36 construction of such project, credit enhancement costs and any required  
37 reserves for payment of principal and interest on the bonds: *And provided*  
38 *further*, That all moneys received from the issuance of any such bonds  
39 shall be deposited and accounted for as prescribed by applicable bond  
40 covenants: *And provided further*, That debt service for any such bonds for  
41 such capital improvement projects shall be financed by appropriations  
42 from any appropriate special revenue fund or funds, including, but not  
43 limited to, money deposited in such fund or funds, including, but not  
44 limited to, money deposited in such fund or funds from amounts derived  
45 pursuant to K.S.A. 19-5001 et seq., and amendments thereto.

46 (h) For fiscal year ending June 30, 2011, Kansas state university is  
47 authorized to enter into a lease purchase agreement with the Kansas state  
48 university foundation for a new grain science center feed mill.

49 Sec. 156.



1 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND  
 2 AGRICULTURE RESEARCH PROGRAMS

3 (a) In addition to the other purposes for which expenditures may be  
 4 made by the above agency from the restricted fees fund for the fiscal year  
 5 ending June 30, 2012, expenditures may be made by the above agency  
 6 from the appropriate account or accounts of the restricted fees fund during  
 7 fiscal year 2012 for the following capital improvement project or projects:

8 Equine education and research center.....	No limit
9 Grain science center.....	No limit
10 Southeast research – extension center building.....	No limit

11 Sec. 157.

12 PITTSBURG STATE UNIVERSITY

13 (a) There is appropriated for the above agency from the state general  
 14 fund for the fiscal year ending June 30, 2012, the following:

15 Armory/classroom/recreation center debt service.....	\$322,199
16 School of construction.....	\$750,000

17 (b) There is appropriated for the above agency from the following  
 18 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 19 moneys now or hereafter lawfully credited to and available in such fund or  
 20 funds, except that expenditures shall not exceed the following:

21 Horace Mann renovation revenue fund.....	No limit
22 Overman renovation revenue fund.....	No limit
23 Deferred maintenance support fund.....	No limit
24 Infrastructure maintenance fund.....	No limit
25 Student health center – private gifts fund.....	No limit

26 (c) During the fiscal year ending June 30, 2012, the above agency  
 27 may make expenditures from the rehabilitation and repair projects,  
 28 Americans with disabilities act compliance projects, state fire marshal  
 29 code compliance projects, and improvements to classroom projects for  
 30 institutions of higher education account of the Kansas educational building  
 31 fund of the above agency of moneys transferred to such account by the  
 32 state board of regents pursuant to section 131(c) of chapter 165 of the 2010  
 33 Session Laws of Kansas or to any provision of this or other appropriation  
 34 act of the 2011 regular session of the legislature: *Provided*, That this  
 35 subsection shall not apply to the unencumbered balance in any account of  
 36 the Kansas educational building fund of the above agency that was first  
 37 appropriated for any fiscal year commencing prior to July 1, 2010.

38 (d) In addition to the other purposes for which expenditures may be  
 39 made by Pittsburg state university from the moneys appropriated from any  
 40 special revenue fund for Pittsburg state university for fiscal year 2012 by  
 41 this or other appropriation act of the 2011 regular session of the  
 42 legislature, expenditures shall be made by Pittsburg state university from  
 43 moneys appropriated from any special revenue fund for Pittsburg state  
 44 university for fiscal year 2012 to provide for the issuance of bonds by the  
 45 Kansas development finance authority in accordance with K.S.A. 74-8905,  
 46 and amendments thereto, for a capital improvement project for parking  
 47 improvements: *Provided*, That such capital improvement project is hereby  
 48 approved for Pittsburg state university for the purposes of subsection (b) of  
 49 K.S.A. 74-8905, and amendments thereto, and the authorization of the

1 issuance of bonds by the Kansas development finance authority in  
 2 accordance with that statute: *Provided further*, That Pittsburg state  
 3 university may make expenditures from the moneys received from the  
 4 issuance of any such bonds for such capital improvement project:  
 5 *Provided, however*, That expenditures from the moneys received from the  
 6 issuance of any such bonds for such capital improvement project shall not  
 7 exceed \$4,000,000, plus all amounts required for costs of bond issuance,  
 8 costs of interest on the bonds issued for such capital improvement project  
 9 during the construction of such project and any required reserves for the  
 10 payment of principal and interest on the bonds: *And provided further*, That  
 11 all moneys received from the issuance of any such bonds shall be  
 12 deposited and accounted for as prescribed by applicable bond covenants:  
 13 *And provided further*, That debt service for any such bonds for such capital  
 14 improvement project shall be financed by appropriations from any  
 15 appropriate special revenue fund or funds.

16 (e) In addition to the other purposes for which expenditures may be  
 17 made by Pittsburg state university from the moneys appropriated from any  
 18 special revenue fund for Pittsburg state university for fiscal year 2012 by  
 19 this or other appropriation act of the 2011 regular session of the  
 20 legislature, expenditures shall be made by Pittsburg state university from  
 21 moneys appropriated from any special revenue fund for Pittsburg state  
 22 university for fiscal year 2012 to provide for the issuance of bonds by the  
 23 Kansas development finance authority in accordance with K.S.A. 74-8905,  
 24 and amendments thereto, for a capital improvement project for student  
 25 housing improvements and construction: *Provided*, That such capital  
 26 improvement project is hereby approved for Pittsburg state university for  
 27 the purposes of subsection (b) of K.S.A. 74-8905, and amendments  
 28 thereto, and the authorization of the issuance of bonds by the Kansas  
 29 development finance authority in accordance with that statute: *Provided*  
 30 *further*, That Pittsburg state university may make expenditures from the  
 31 moneys received from the issuance of any such bonds for such capital  
 32 improvement project: *Provided, however*, That expenditures from the  
 33 moneys received from the issuance of any such bonds for such capital  
 34 improvement project shall not exceed \$22,000,000, plus all amounts  
 35 required for costs of bond issuance, costs of interest on the bonds issued  
 36 for such capital improvement project during the construction of such  
 37 project and any required reserves for the payment of principal and interest  
 38 on the bonds: *And provided further*, That all moneys received from the  
 39 issuance of any such bonds shall be deposited and accounted for as  
 40 prescribed by applicable bond covenants: *And provided further*, That debt  
 41 service for any such bonds for such capital improvement project shall be  
 42 financed by appropriations from any appropriate special revenue fund or  
 43 funds.

44 Sec. 158.

45 UNIVERSITY OF KANSAS

46 (a) There is appropriated for the above agency from the state general  
 47 fund for the fiscal year ending June 30, 2012, for the capital improvement  
 48 project or projects specified as follows:  
 49 School of pharmacy debt service.....\$1,627,949

1 School of pharmacy debt service 2009.....\$2,451,462  
 2 (b) There is appropriated for the above agency from the following  
 3 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 4 moneys now or hereafter lawfully credited to and available in such fund or  
 5 funds, except that expenditures shall not exceed the following:  
 6 Student union renovation revenue fund.....No limit  
 7 Student health facility maintenance, repair, and equipment  
 8 fee fund.....No limit  
 9 Regents center revenue fund – KDFA D bonds, 1990.....No limit  
 10 Parking facilities surplus fund – KDFA G bonds, 1993.....No limit  
 11 *Provided*, That the university of Kansas may make expenditures from  
 12 the parking facilities surplus fund – KDFA G bonds, 1993 for capital  
 13 improvements to parking lots in addition to the expenditure of other  
 14 moneys appropriated therefor: *Provided further*, That the university of  
 15 Kansas may transfer moneys during fiscal year 2012 from the parking  
 16 facilities surplus fund – KDFA G bonds, 1993 to the restricted fees fund.  
 17 Deferred maintenance support fund.....No limit  
 18 Infrastructure maintenance fund.....No limit  
 19 Athletic facilities enhancements special revenue fund KDFA  
 20 A university proceeds .....No limit  
 21 Child care facility operations account fund.....No limit  
 22 Child care facility student fee account fund.....No limit  
 23 Student recreation & fitness center revenue fund.....No limit  
 24 Child care facility addition fund.....No limit  
 25 *Provided*, That the university of Kansas may transfer moneys during  
 26 fiscal year 2012 from the restricted fees fund or the general fees fund to  
 27 the child care facility addition fund for the capital improvement project to  
 28 construct an addition to the child care facility: *Provided further*, That upon  
 29 completion of the construction project, the university of Kansas may  
 30 transfer unused moneys from the child care facility addition fund to the  
 31 general fees fund or the restricted fees fund.  
 32 Smissman hall renovation fund.....No limit  
 33 *Provided*, That the university of Kansas may transfer moneys during  
 34 fiscal year 2012 from the restricted fees fund and general fees fund to the  
 35 Smissman hall renovation fund for the renovation project for Smissman  
 36 hall: *Provided further*, That upon completion of the renovation project, the  
 37 university of Kansas may transfer unused moneys received from the  
 38 restricted fees fund in the Smissman hall renovation fund to the restricted  
 39 fees fund: *And provided further*, That upon completion of the renovation  
 40 project, the university of Kansas may transfer unused moneys received  
 41 from the general fees fund in the Smissman hall renovation fund to the  
 42 general fees fund.  
 43 (c) During the fiscal year ending June 30, 2012, the above agency  
 44 may make expenditures from the rehabilitation and repair projects,  
 45 Americans with disabilities act compliance projects, state fire marshal  
 46 code compliance projects, and improvements to classroom projects for  
 47 institutions of higher education account of the Kansas educational building  
 48 fund of the above agency of moneys transferred to such account by the  
 49 state board of regents pursuant to section 131(c) of chapter 165 of the 2010

1 Session Laws of Kansas or to any provision of this or other appropriation  
2 act of the 2011 regular session of the legislature: *Provided*, That this  
3 subsection shall not apply to the unencumbered balance in any account of  
4 the Kansas educational building fund of the above agency that was first  
5 appropriated for any fiscal year commencing prior to July 1, 2010.

6 (d) In addition to the other purposes for which expenditures may be  
7 made by the university of Kansas from the moneys appropriated from any  
8 special revenue fund for the university of Kansas for fiscal year 2012 by  
9 this or other appropriation act of the 2011 regular session of the  
10 legislature, expenditures shall be made by the university of Kansas from  
11 moneys appropriated from any special revenue fund for the university of  
12 Kansas for fiscal year 2012 to provide for the issuance of bonds by the  
13 Kansas development finance authority in accordance with K.S.A. 74-8905,  
14 and amendments thereto, for a capital improvement project for the  
15 renovation of Gertrude Sellards Pearson hall: *Provided*, That such capital  
16 improvement project is hereby approved for the university of Kansas for  
17 the purposes of subsection (b) of K.S.A. 74-8905, and amendments  
18 thereto, and the authorization of the issuance of bonds by the Kansas  
19 development finance authority in accordance with that statute: *Provided*  
20 *further*, That the university of Kansas may make expenditures from the  
21 moneys received from the issuance of any such bonds for such capital  
22 improvement project: *Provided, however*, That expenditures from the  
23 moneys received from the issuance of any such bonds for such capital  
24 improvement project shall not exceed \$13,075,000, plus all amounts  
25 required for costs of bond issuance, costs of interest on the bonds issued  
26 for such capital improvement project during the construction of such  
27 project and any required reserves for the payment of principal and interest  
28 on the bonds: *And provided further*, That all moneys received from the  
29 issuance of any such bonds shall be deposited and accounted for as  
30 prescribed by applicable bond covenants: *And provided further*, That debt  
31 service for any such bonds for such capital improvement project shall be  
32 financed by appropriations from any appropriate special revenue fund or  
33 funds.

34 Sec. 159.

35 UNIVERSITY OF KANSAS MEDICAL CENTER

36 (a) There is appropriated for the above agency from the following  
37 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
38 moneys now or hereafter lawfully credited to and available in such fund or  
39 funds, except that expenditures shall not exceed the following:

40	Parking fund – K.C. campus.....	No limit
41	Deferred maintenance support fund.....	No limit
42	Infrastructure maintenance fund.....	No limit
43	Construct parking facility #4 fund.....	No limit

44 *Provided*, That the university of Kansas medical center may transfer  
45 moneys during fiscal year 2012 from appropriate accounts of the parking  
46 fees fund to the construct parking facility #4 fund for such capital  
47 improvement project.

48 Lied biomedical research building renovation – gift and grant fund...No  
49 limit

1 (b) During the fiscal year ending June 30, 2012, the director of  
2 accounts and reports shall transfer amounts certified by the chancellor of  
3 the university of Kansas from the sponsored research overhead fund to the  
4 construct and equip center for health in aging bond revenue fund.

5 (c) During the fiscal year ending June 30, 2012, the above agency  
6 may make expenditures from the rehabilitation and repair projects,  
7 Americans with disabilities act compliance projects, state fire marshal  
8 code compliance projects, and improvements to classroom projects for  
9 institutions of higher education account of the Kansas educational building  
10 fund of the above agency of moneys transferred to such account by the  
11 state board of regents pursuant to section 131(c) of chapter 165 of the 2010  
12 Session Laws of Kansas or to any provision of this or other appropriation  
13 act of the 2011 regular session of the legislature: *Provided*, That this  
14 subsection shall not apply to the unencumbered balance in any account of  
15 the Kansas educational building fund of the above agency that was first  
16 appropriated for any fiscal year commencing prior to July 1, 2010.

17 Sec. 160.

18 WICHITA STATE UNIVERSITY

19 (a) There is appropriated for the above agency from the state general  
20 fund for the fiscal year ending June 30, 2012, the following:

21 Aviation research debt service.....\$1,643,614

22 (b) There is appropriated for the above agency from the following  
23 special revenue fund or funds for the fiscal year ending June 30, 2012,  
24 all moneys now or hereafter lawfully credited to and available in such fund  
25 or funds, except that expenditures shall not exceed the following:

26 On campus parking reserve account fund – K DFA B bonds.....No limit

27 Parking system project – maintenance fund, K DFA revenue bonds.No limit

28 On campus parking principal and interest fund – K DFA B bonds...No limit

29 Parking system project revenue fund – K DFA bonds.....No limit

30 WSU housing system surplus fund.....No limit

31 Deferred maintenance support fund.....No limit

32 Infrastructure maintenance fund.....No limit

33 (c) During the fiscal year ending June 30, 2012, the above agency  
34 may make expenditures from the rehabilitation and repair projects,  
35 Americans with disabilities act compliance projects, state fire marshal  
36 code compliance projects, and improvements to classroom projects for  
37 institutions of higher education account of the Kansas educational building  
38 fund of the above agency of moneys transferred to such account by the  
39 state board of regents pursuant to section 131(c) of chapter 165 of the 2010  
40 Session Laws of Kansas or to any provision of this or other appropriation  
41 act of the 2011 regular session of the legislature: *Provided*, That this  
42 subsection shall not apply to the unencumbered balance in any account of  
43 the Kansas educational building fund of the above agency that was first  
44 appropriated for any fiscal year commencing prior to July 1, 2010.

45 (d) In addition to the other purposes for which expenditures may be  
46 made by Wichita state university from the moneys appropriated from any  
47 special revenue fund for fiscal year 2012 or fiscal year 2013 authorized by  
48 this or other appropriation act of the 2011 regular session of the legislature  
49 or by any appropriation act of the 2012 regular session of the legislature,

1 expenditures shall be made by Wichita state university from moneys  
 2 appropriated from the state general fund or from any special revenue fund  
 3 for fiscal year 2012 or for fiscal year 2013 to provide for the issuance of  
 4 bonds by the Kansas development finance authority in accordance with  
 5 K.S.A. 74-8905, and amendments thereto, for a capital improvement  
 6 project to construct Rhatigan student center: *Provided*, That such capital  
 7 improvement project is hereby approved for Wichita state university for  
 8 the purposes of subsection (b) of K.S.A. 74-8905, and amendments  
 9 thereto, and the authorization of the issuance of bonds by the Kansas  
 10 development finance authority in accordance with that statute: *Provided*  
 11 further, That Wichita state university may make expenditures from the  
 12 moneys received from the issuance of any such bonds for such capital  
 13 improvement project: *Provided, however*, That expenditures from the  
 14 moneys received from the issuance of any such bonds for such capital  
 15 improvement project shall not exceed \$33,000,000, plus all amounts  
 16 required for costs of bond issuance, costs of interest on the bonds issued  
 17 for such capital improvement project during the construction of such  
 18 project, credit enhancement costs and any required reserves for payment of  
 19 principal and interest on the bonds: *And provided further*, That all moneys  
 20 received from the issuance of any such bonds shall be deposited and  
 21 accounted for as prescribed by applicable bond covenants: *And provided*  
 22 *further*, That debt service for any such bonds for such capital improvement  
 23 projects shall be financed by appropriations from any appropriate special  
 24 revenue fund or funds, including, but not limited to, money deposited in  
 25 such fund or funds, including, but not limited to, money deposited in such  
 26 fund or funds from amounts derived pursuant to K.S.A. 19-5001 et seq.,  
 27 and amendments thereto.

28 Sec. 161.

29 STATE BOARD OF REGENTS

30 (a) There is appropriated from the above agency from the state general  
 31 fund for the fiscal year ending June 30, 2012, the following:

32 PEI infrastructure – debt service.....	33 \$6,063,625
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34 *Provided*, That, during the fiscal year ending June 30, 2012, in addition  
 35 to the other purposes for which expenditures may be made by the state  
 36 board of regents from moneys appropriated from the state general fund for  
 37 fiscal year 2012 in the PEI infrastructure – debt service account of the state  
 38 general fund for fiscal year 2012 after the principal payment has been  
 39 received for fiscal year 2012 by the state treasurer from the postsecondary  
 40 institutions that were recipients of the PEI infrastructure bond proceeds,  
 41 (1) the state board of regents may expend the amount of moneys  
 42 appropriated for fiscal year 2012 in the PEI infrastructure – debt service  
 43 account for the principal payment from the PEI infrastructure – debt  
 44 service account for any other purpose for which moneys are appropriated  
 45 for fiscal year 2012 from the state general fund for the state board of  
 46 regents; or (2) the state board of regents may transfer such amount of  
 47 moneys from the PEI infrastructure – debt service account of the state  
 48 general fund for fiscal year 2012 to an account or accounts of the state  
 49 general fund of any institution under the control and supervision of the  
 state board of regents to be expended by the institution for a purpose for

1 which expenditures may be made for fiscal year 2012 from such account  
 2 or accounts and which is approved by the state board of regents: *Provided*  
 3 *further*, That the state board of regents shall certify to the director of  
 4 accounts and reports each such transfer of moneys from the PEI  
 5 infrastructure – debt service account of the state general fund for fiscal  
 6 year 2012: *And provided further*, That the state board of regents shall  
 7 transmit a copy of each such certification to the director of the budget and  
 8 to the director of legislative research.

9 (b) There is appropriated for the above agency from the following  
 10 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 11 moneys now or hereafter lawfully credited to and available in such fund or  
 12 funds, except that expenditures other than refunds authorized by law shall  
 13 not exceed the following:

14 Postsecondary educational infrastructure finance K DFA

15 2008A revenue fund .....	No limit
16 Infrastructure maintenance fund.....	No limit

17 (c) There is appropriated for the above agency from the Kansas  
 18 educational building fund for the fiscal year ending June 30, 2012, for the  
 19 capital improvement project or projects specified as follows:

20 Debt service – revenue bonds issued for major remodeling 21 and new construction projects at state educational 22 institutions.....	\$13,745,075
23 Rehabilitation and repair projects, Americans with 24 disabilities act compliance projects, state fire marshal 25 code compliance projects, and improvements to classroom 26 projects for institutions of higher education.....	\$15,000,000

27 *Provided*, That the state board of regents is hereby authorized to  
 28 transfer moneys from the rehabilitation and repair projects, Americans  
 29 with disabilities act compliance projects, state fire marshal code  
 30 compliance projects, and improvements to classroom projects for  
 31 institutions of higher education account to an account or accounts of the  
 32 Kansas educational building fund of any institution under the control and  
 33 supervision of the state board of regents to be expended by the institution  
 34 for projects approved by the state board of regents: *Provided, however*,  
 35 That no expenditures shall be made from any such account until the  
 36 proposed projects have been reviewed by the joint committee on state  
 37 building construction: *Provided further*, That the state board of regents  
 38 shall certify to the director of accounts and reports each such transfer of  
 39 moneys from the rehabilitation and repair projects, Americans with  
 40 disabilities act compliance projects, state fire marshal code compliance  
 41 projects, and improvements to classroom projects for institutions of higher  
 42 education account: *And provided further*, That the state board of regents  
 43 shall transmit a copy of each such certification to the director of the budget  
 44 and to the director of legislative research.

45 (d) There is appropriated for the above agency from the following  
 46 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 47 moneys now or hereafter lawfully credited to and available in such fund or  
 48 funds, except that expenditures other than refunds authorized by law shall  
 49 not exceed the following:

1 Research bond debt service fund.....No limit  
2 Sec. 162.

3 DEPARTMENT OF CORRECTIONS

4 (a) There is appropriated for the above agency from the state general  
5 fund for the fiscal year ending June 30, 2012, for the capital improvement  
6 project or projects specified, the following:

7 Debt service payment for the revenue refunding bond issues.....\$614,303  
8 Debt service payment for the infrastructure projects bond issue. \$1,545,000  
9 Debt service payment for the reception and diagnostic unit  
10 relocation bond issue.....\$964,000

11 (b) There is appropriated for the above agency from the correctional  
12 institutions building fund for the fiscal year ending June 30, 2012, for the  
13 capital improvement project or projects specified, the following:

14 Debt service payment for the revenue refunding bond issues.....\$1,689,697  
15 Capital improvements – rehabilitation and repair of  
16 correctional institutions.....\$3,071,303

17 *Provided*, That the secretary of corrections is hereby authorized to  
18 transfer moneys during fiscal year 2012 from the capital improvements –  
19 rehabilitation and repair of correctional institutions account of the  
20 correctional institutions building fund to an account or accounts of the  
21 correctional institutions building fund of any institution or facility under  
22 the jurisdiction of the secretary of corrections to be expended during fiscal  
23 year 2012 by the institution or facility for capital improvement projects  
24 and for security improvement projects including acquisition of security  
25 equipment.

26 Debt service payment for the prison capacity expansion  
27 projects bond issue.....\$131,000

28 (c) There is appropriated for the above agency from the following  
29 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
30 moneys now or hereafter lawfully credited to and available in such fund or  
31 funds, except that expenditures shall not exceed the following:

32 Correctional facilities infrastructure projects fund.....No limit

33 *Provided*, That the department of corrections may make expenditures  
34 from the correctional facilities infrastructure projects fund for a capital  
35 improvement project or projects to improve agency facilities: *Provided*,  
36 *however*, That expenditures from this fund for such capital improvement  
37 project or projects, including necessary furniture and equipment, shall not  
38 exceed the amount transferred to the correctional facilities infrastructure  
39 projects fund: *Provided further*, That the secretary of corrections is hereby  
40 authorized to transfer moneys during fiscal year 2012 from the  
41 correctional facilities infrastructure projects fund to an account or  
42 subaccount of the correctional facilities infrastructure projects fund of any  
43 institution or facility under the jurisdiction of the secretary of corrections.

44 (d) In addition to other purposes for which expenditures may be made  
45 by the department of corrections from the moneys appropriated from the  
46 correctional institutions building fund or from any other special revenue  
47 fund or funds for fiscal year 2012 as authorized by this or other  
48 appropriation act of the 2011 regular session of the legislature,  
49 expenditures may be made by the department of corrections from moneys



1 appropriated from the correctional institutions building fund or from any  
2 other special revenue fund or funds for fiscal year 2012 to raze the: (1)  
3 Training building no. 4005, at the Hutchinson correctional facility; (2)  
4 vending machine building no. 541, at the Hutchinson correctional facility;  
5 and (3) maintenance building no. 8, at the Lansing correctional facility.

6 Sec. 163.

7 JUVENILE JUSTICE AUTHORITY

8 (a) There is appropriated for the above agency from the state  
9 institutions building fund for the fiscal year ending June 30, 2012, for the  
10 capital improvement project or projects specified, the following:

11 Capital improvements – rehabilitation and repair of juvenile  
12 correctional facilities.....\$373,859

13 *Provided*, That the commissioner of juvenile justice is hereby  
14 authorized to transfer moneys during fiscal year 2012 from the capital  
15 improvements – rehabilitation and repair of juvenile correctional facilities  
16 account of the state institutions building fund to any account or accounts  
17 of the state institutions building fund of any juvenile correctional facility  
18 or institution under the general supervision and management of the  
19 commissioner of juvenile justice to an account or accounts of the state  
20 institutions building fund of any juvenile correctional facility or institution  
21 under the general supervision and management of the commissioner of  
22 juvenile justice to be expended during fiscal year 2012 for capital  
23 improvement projects approved by the commissioner of juvenile justice:  
24 *Provided further*, That the commissioner of juvenile justice shall certify  
25 each such transfer to the director of accounts and reports and shall transmit  
26 a copy of each such certification to the director of the budget and the  
27 director of legislative research.

28 Debt service – Topeka complex and Larned juvenile  
29 correctional facility.....\$3,995,513  
30 Backup generator – Kansas juvenile correctional complex.....\$408,118  
31 Raze pig barn – Kansas juvenile correctional complex.....\$10,000

32 (b) In addition to other purposes for which expenditures may be made  
33 by the juvenile justice authority from the moneys appropriated from the  
34 state institutions building fund or from any other special revenue fund or  
35 funds for fiscal year 2012 as authorized by this or other appropriation act  
36 of the 2011 regular session of the legislature, expenditures may be made  
37 by the juvenile justice authority from moneys appropriated from the state  
38 institutions building fund or from any special revenue fund or funds for  
39 fiscal year 2012 to raze the pig barn no. 18, at the Kansas juvenile  
40 correctional complex.

41 Sec. 164.

42 ATTORNEY GENERAL – KANSAS BUREAU OF  
43 INVESTIGATION

44 (a) There is aherby appropriated for the above agency from the state  
45 general fund for the fiscal year ending June 30, 2012, for the capital  
46 improvement project or projects specified, the following:

47 Rehabilitation and repair projects.....\$100,000

48 Sec 165.

49 KANSAS HIGHWAY PATROL

1 (a) In addition to the other purposes for which expenditures may be  
 2 made from the highway patrol training center fund for fiscal year 2012,  
 3 expenditures may be made by the above agency from the highway patrol  
 4 training center fund for fiscal year 2012 for the following capital  
 5 improvement project or projects, subject to the expenditure limitation  
 6 prescribed therefor:

7 Rehabilitation and repair – training center – Salina.....\$52,330

8 *Provided*, That all expenditures from each such capital improvement  
 9 account shall be in addition to any expenditure limitation imposed on the  
 10 highway patrol training center fund for fiscal year 2012.

11 (b) In addition to the other purposes for which expenditures may be  
 12 made from the vehicle identification number fee fund for fiscal year 2012,  
 13 expenditures may be made by the above agency from the vehicle  
 14 identification number fee fund for fiscal year 2012 for the following  
 15 capital improvement project or projects, subject to the expenditure  
 16 limitation prescribed therefor:

17 Debt service – vehicle inspection facility – Olathe.....\$58,056

18 *Provided*, That all expenditures from each such capital improvement  
 19 account shall be in addition to any expenditure limitation imposed on the  
 20 vehicle identification number fee fund for fiscal year 2012.

21 (c) In addition to the other purposes for which expenditures may be  
 22 made from the Kansas highway patrol operations fund for fiscal year 2012,  
 23 expenditures may be made by the above agency from the Kansas highway  
 24 patrol operations fund for fiscal year 2012 for the following capital  
 25 improvement project or projects, subject to the expenditure limitation  
 26 prescribed therefor:

27 Debt service – Topeka fleet service.....\$370,200

28 Scale replacement and rehabilitation and repair of buildings.....\$227,000

29 *Provided*, That all expenditures from each such capital improvement  
 30 account shall be in addition to any expenditure limitation imposed on the  
 31 Kansas highway patrol operations fund for fiscal year 2012.

32 (d) On July 1, 2011, or as soon thereafter as moneys are available, the  
 33 director of accounts and reports shall transfer \$597,200 from the state  
 34 highway fund of the department of transportation to the Kansas highway  
 35 patrol operations fund. In addition to other purposes for which  
 36 expenditures may be made from the state highway fund during fiscal year  
 37 2012 and notwithstanding the provisions of K.S.A. 68-416, and  
 38 amendments thereto, or any other statute, transfers and expenditures may  
 39 be made from the state highway fund during fiscal year 2012 for support  
 40 and maintenance of the Kansas highway patrol.

41 Sec. 166.

42 ADJUTANT GENERAL

43 (a) There is hereby appropriated for the above agency from the state  
 44 general fund for the fiscal year ending June 30, 2012, for the capital  
 45 improvement project or projects specified, the following:

46 Debt service – training center.....\$722,556

47 Debt service – armory/classroom/recreation center at PSU.....\$118,188

48 Debt service – rehabilitation and repair of the statewide  
 49 armories.....\$2,752,074

1 Rehabilitation and repair projects.....\$176,345  
 2 *Provided*, That any unencumbered balance in the rehabilitation and  
 3 repair projects account in excess of \$100 as of June 30, 2011, is hereby  
 4 reappropriated for fiscal year 2012.  
 5 Sec. 167.

6 STATE FAIR BOARD

7 (a) There is appropriated for the above agency from the following  
 8 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 9 moneys now or hereafter lawfully credited to and available in such fund or  
 10 funds, except that expenditures other than refunds authorized by law shall  
 11 not exceed the following:

12 State fair capital improvements fund.....No limit

13 (b) On or before the 10th of each month during the fiscal year ending  
 14 June 30, 2012, the director of accounts and reports shall transfer from the  
 15 state general fund to the state fair capital improvements fund interest  
 16 earnings based on: (1) The average daily balance of moneys in the state  
 17 fair capital improvements fund for the preceding month; and (2) the net  
 18 earnings rate for the pooled money investment portfolio for the preceding  
 19 month.

20 Sec. 168.

21 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

22 (a) There is appropriated for the above agency from the state general  
 23 fund for the fiscal year ending June 30, 2012, for the capital improvement  
 24 project or projects specified, the following:

25 Debt service – Kansas city district office.....\$6,600

26 *Provided*, That any unencumbered balance in the debt service – Kansas  
 27 city district office account in excess of \$100 as of June 30, 2011, is hereby  
 28 reappropriated for fiscal year 2012.

29 (b) There is appropriated for the above agency from the following  
 30 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 31 moneys now or hereafter lawfully credited to and available in such fund or  
 32 funds, except that expenditures shall not exceed the following:

33 Department access road fund.....No limit

34 *Provided*, That, in addition to other purposes for which expenditures  
 35 may be made by the above agency from the department access road fund,  
 36 expenditures may be made from this fund for road improvement projects  
 37 administered by the department of transportation in state parks and on  
 38 public lands.

39 Bridge maintenance fund.....No limit

40 (c) On July 1, 2011, or as soon thereafter as moneys are available, the  
 41 director of accounts and reports shall transfer \$2,755,458 from the state  
 42 highway fund of the department of transportation to the department access  
 43 road fund of the Kansas department of wildlife, parks and tourism.

44 (d) On July 1, 2011, or as soon thereafter as moneys are available, the  
 45 director of accounts and reports shall transfer \$200,000 from the state  
 46 highway fund of the department of transportation to the bridge  
 47 maintenance fund of the Kansas department of wildlife, parks and tourism.

48 (e) In addition to the other purposes for which expenditures may be  
 49 made by the above agency from the state agricultural production fund for

1 fiscal year 2012, expenditures may be made by the above agency from the  
2 following capital improvement account or accounts of the state agricultural  
3 production fund for fiscal year 2012 for the following capital improvement  
4 project or projects, subject to the expenditure limitations prescribed  
5 therefor:

6 Leavenworth state fishing lake cabins.....\$50,000

7 (f) In addition to the other purposes for which expenditures may be  
8 made by the above agency from the parks fee fund for fiscal year 2012,  
9 expenditures may be made by the above agency from the parks fee fund  
10 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,  
11 in each existing capital improvement account of the parks fee fund:  
12 Provided, That expenditures from the unencumbered balance of any such  
13 existing capital improvement account shall not exceed the amount of the  
14 unencumbered balance in such account on June 30, 2011: *Provided further,*  
15 That all expenditures from the unencumbered balance of any such account  
16 shall be in addition to any expenditure limitation imposed on the parks fee  
17 fund for fiscal year 2012 and shall be in addition to any other expenditure  
18 limitation imposed on any such account of the parks fee fund for fiscal  
19 year 2012.

20 (g) In addition to the other purposes for which expenditures may be  
21 made by the above agency from the boating fee fund for fiscal year 2012,  
22 expenditures may be made by the above agency from the following capital  
23 improvement account or accounts of the boating fee fund for fiscal year  
24 2012 for the following capital improvement project or projects, subject to  
25 the expenditure limitations prescribed therefor:

26 River access.....\$250,000

27 Debt service – Kansas city district office.....\$10,400

28 *Provided,* That all expenditures from each such capital improvement  
29 account shall be in addition to any expenditure limitation imposed on the  
30 boating fee fund for fiscal year 2012.

31 (h) In addition to the other purposes for which expenditures may be  
32 made by the above agency from the boating fee fund for fiscal year 2012,  
33 expenditures may be made by the above agency from the boating fee fund  
34 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,  
35 in each existing capital improvement account of the boating fee fund:  
36 Provided, That expenditures from the unencumbered balance of any such  
37 existing capital improvement account shall not exceed the amount of the  
38 unencumbered balance in such account on June 30, 2011: *Provided further,*  
39 That all expenditures from the unencumbered balance of any such account  
40 shall be in addition to any expenditure limitation imposed on the boating  
41 fee fund for fiscal year 2012 and shall be in addition to any other  
42 expenditure limitation imposed on any such account of the boating fee  
43 fund for fiscal year 2012.

44 (i) In addition to the other purposes for which expenditures may be  
45 made by the above agency from the boating safety and financial assistance  
46 fund for fiscal year 2012, expenditures may be made by the above agency  
47 from the boating safety and financial assistance fund for fiscal year 2012  
48 from the unencumbered balance as of June 30, 2011, in each existing  
49 capital improvement account of the boating safety and financial assistance

1 fund: *Provided*, That expenditures from the unencumbered balance of any  
 2 such existing capital improvement account shall not exceed the amount of  
 3 the unencumbered balance in such account on June 30, 2011: *Provided*  
 4 *further*, That all expenditures from the unencumbered balance of any such  
 5 account shall be in addition to any expenditure limitation imposed on the  
 6 boating safety and financial assistance fund for fiscal year 2012 and shall  
 7 be in addition to any other expenditure limitation imposed on any such  
 8 account of the boating safety and financial assistance fund for fiscal year  
 9 2012.

10 (j) In addition to the other purposes for which expenditures may be  
 11 made by the above agency from the wildlife fee fund for fiscal year 2012,  
 12 expenditures may be made by the above agency from the following capital  
 13 improvement account or accounts of the wildlife fee fund during fiscal  
 14 year 2012 for the following capital improvement project or projects,  
 15 subject to the expenditure limitations prescribed therefor:

16 Federally mandated boating access .....	\$1,204,000
17 Land acquisition.....	\$150,000
18 Shooting range development.....	\$100,000
19 Debt service – Kansas city office.....	\$38,000
20 Lovewell reservoir entrainment project.....	\$150,000
21 Hatchery improvements.....	\$150,000

22 *Provided*, That all expenditures from each such capital improvement  
 23 account shall be in addition to any expenditure limitation imposed on the  
 24 wildlife fee fund for fiscal year 2012.

25 (k) In addition to the other purposes for which expenditures may be  
 26 made by the above agency from the wildlife fee fund for fiscal year 2012,  
 27 expenditures may be made by the above agency from the wildlife fee fund  
 28 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,  
 29 in each existing capital improvement account of the wildlife fee fund:  
 30 *Provided*, That expenditures from the unencumbered balance of any such  
 31 existing capital improvement account shall not exceed the amount of the  
 32 unencumbered balance in such account on June 30, 2011: *Provided*  
 33 *further*, That all expenditures from the unencumbered balance of any such  
 34 account shall be in addition to any expenditure limitation imposed on the  
 35 wildlife fee fund for fiscal year 2012 and shall be in addition to any other  
 36 expenditure limitation imposed on any such account of the wildlife fee  
 37 fund for fiscal year 2012.

38 (l) In addition to the other purposes for which expenditures may be  
 39 made by the above agency from the wildlife conservation fund for fiscal  
 40 year 2012, expenditures may be made by the above agency from the  
 41 wildlife conservation fund for fiscal year 2012 from the unencumbered  
 42 balance as of June 30, 2011, in each existing capital improvement account  
 43 of the wildlife conservation fund: *Provided*, That expenditures from the  
 44 unencumbered balance of any such existing capital improvement account  
 45 shall not exceed the amount of the unencumbered balance in such account  
 46 on June 30, 2011: *Provided further*, That all expenditures from the  
 47 unencumbered balance of any such account shall be in addition to any  
 48 expenditure limitation imposed on the wildlife conservation fund for fiscal  
 49 year 2012 and shall be in addition to any other expenditure limitation

1 imposed on any such account of the wildlife conservation fund for fiscal  
 2 year 2012.

3 (m) In addition to the other purposes for which expenditures may be  
 4 made by the above agency from the cabin revenue fund for fiscal year  
 5 2012, expenditures may be made by the above agency from the following  
 6 capital improvement account or accounts of the cabin revenue fund for  
 7 fiscal year 2012 for the following capital improvement project or projects,  
 8 subject to the expenditure limitations prescribed therefor:

9 Cabin site preparation.....\$300,000

10 *Provided*, That all expenditures from each such capital improvement  
 11 account shall be in addition to any expenditure limitation imposed on the  
 12 cabin revenue fund for fiscal year 2012.

13 (n) In addition to the other purposes for which expenditures may be  
 14 made by the above agency from the cabin revenue fund for fiscal year  
 15 2012, expenditures may be made by the above agency from the cabin  
 16 revenue fund for fiscal year 2012 from the unencumbered balance as of  
 17 June 30, 2011, in each existing capital improvement account of the cabin  
 18 revenue fund: *Provided*, That expenditures from the unencumbered  
 19 balance of any such existing capital improvement account shall not exceed  
 20 the amount of the unencumbered balance in such account on June 30,  
 21 2011: *Provided further*, That all expenditures from the unencumbered  
 22 balance of any such account shall be in addition to any expenditure  
 23 limitation imposed on the cabin revenue fund for fiscal year 2012 and shall  
 24 be in addition to any other expenditure limitation imposed on any such  
 25 account of the cabin revenue fund for fiscal year 2012.

26 (o) In addition to the other purposes for which expenditures may be  
 27 made by the above agency from the wildlife conservation fund – federal  
 28 for fiscal year 2012, expenditures may be made by the above agency from  
 29 the wildlife conservation fund – federal for fiscal year 2012 from the  
 30 unencumbered balance as of June 30, 2011, in each existing capital  
 31 improvement account of the wildlife conservation fund – federal:  
 32 *Provided*, That expenditures from the unencumbered balance of any such  
 33 existing capital improvement account shall not exceed the amount of the  
 34 unencumbered balance in such account on June 30, 2011: *Provided further*,  
 35 That all expenditures from the unencumbered balance of any such account  
 36 shall be in addition to any expenditure limitation imposed on the wildlife  
 37 conservation fund – federal for fiscal year 2012 and shall be in addition to  
 38 any other expenditure limitation imposed on any such account of the  
 39 wildlife conservation fund – federal for fiscal year 2012.

40 (p) In addition to the other purposes for which expenditures may be  
 41 made by the above agency from the wildlife restoration fund for fiscal year  
 42 2012, expenditures may be made by the above agency from the following  
 43 capital improvement account or accounts of the wildlife restoration fund  
 44 for fiscal year 2012 for the following capital improvement project or  
 45 projects, subject to the expenditure limitations prescribed therefor:

46 Wetlands acquisition and development.....\$450,000  
 47 Land acquisition.....\$150,000  
 48 Rehabilitation and repair.....\$542,500  
 49 Hatchery improvements.....\$450,000

1 *Provided*, That all expenditures from each such capital improvement  
2 account shall be in addition to any expenditure limitation imposed on the  
3 wildlife restoration fund for fiscal year 2012.

4 (q) In addition to the other purposes for which expenditures may be  
5 made by the above agency from the wildlife restoration fund for fiscal year  
6 2012, expenditures may be made by the above agency from the wildlife  
7 restoration fund for fiscal year 2012 from the unencumbered balance as of  
8 June 30, 2011, in each existing capital improvement account of the wildlife  
9 restoration fund: *Provided*, That expenditures from the unencumbered  
10 balance of any such existing capital improvement account shall not exceed  
11 the amount of the unencumbered balance in such account on June 30,  
12 2011: *Provided further*, That all expenditures from the unencumbered  
13 balance of any such account shall be in addition to any expenditure  
14 limitation imposed on the wildlife restoration fund for fiscal year 2012 and  
15 shall be in addition to any other expenditure limitation imposed on any  
16 such account of the wildlife restoration fund for fiscal year 2012.

17 (r) In addition to the other purposes for which expenditures may be  
18 made by the above agency from the sport fish restoration program fund for  
19 fiscal year 2012, expenditures may be made by the above agency from the  
20 following capital improvement account or accounts of the sport fish  
21 restoration program fund for fiscal year 2012 for the following capital  
22 improvement project or projects, subject to the expenditure limitations  
23 prescribed therefor:

24 Dam Repair.....\$100,000

25 *Provided*, That all expenditures from each such capital improvement  
26 account shall be in addition to any expenditure limitation imposed on the  
27 sport fish restoration program fund for fiscal year 2012.

28 (s) In addition to the other purposes for which expenditures may be  
29 made by the above agency from the sport fish restoration program fund for  
30 fiscal year 2012, expenditures may be made by the above agency from the  
31 sport fish restoration program fund for fiscal year 2012 from the  
32 unencumbered balance as of June 30, 2011, in each existing capital  
33 improvement account of the sport fish restoration program fund: *Provided*,  
34 That expenditures from the unencumbered balance of any such existing  
35 capital improvement account shall not exceed the amount of the  
36 unencumbered balance in such account on June 30, 2011: *Provided further*,  
37 That all expenditures from the unencumbered balance of any such account  
38 shall be in addition to any expenditure limitation imposed on the sport fish  
39 restoration program fund for fiscal year 2012 and shall be in addition to  
40 any other expenditure limitation imposed on any such account of the sport  
41 fish restoration program fund for fiscal year 2012.

42 (t) In addition to the other purposes for which expenditures may be  
43 made by the above agency from the migratory waterfowl propagation and  
44 protection fund for fiscal year 2012, expenditures may be made by the  
45 above agency from the following capital improvement account or accounts  
46 of the migratory waterfowl propagation and protection fund for fiscal year  
47 2012 for the following capital improvement project or projects, subject to  
48 the expenditure limitations prescribed therefor:

49 Wetlands acquisition.....\$200,000

1        *Provided*, That all expenditures from each such capital improvement  
2 account shall be in addition to any expenditure limitation imposed on the  
3 migratory waterfowl propagation and protection fund for fiscal year 2012.

4        (u) In addition to the other purposes for which expenditures may be  
5 made by the above agency from the migratory waterfowl propagation and  
6 protection fund for fiscal year 2012, expenditures may be made by the  
7 above agency from the migratory waterfowl propagation and protection  
8 fund for fiscal year 2012 from the unencumbered balance as of June 30,  
9 2011, in each existing capital improvement account of the migratory  
10 waterfowl propagation and protection fund: *Provided*, That expenditures  
11 from the unencumbered balance of any such existing capital improvement  
12 account shall not exceed the amount of the unencumbered balance in such  
13 account on June 30, 2011: *Provided further*, That all expenditures from the  
14 unencumbered balance of any such account shall be in addition to any  
15 expenditure limitation imposed on the migratory waterfowl propagation  
16 and protection fund for fiscal year 2012 and shall be in addition to any  
17 other expenditure limitation imposed on any such account of the migratory  
18 waterfowl propagation and protection fund for fiscal year 2012.

19        (v) In addition to the other purposes for which expenditures may be  
20 made by the above agency from the nongame wildlife improvement fund  
21 for fiscal year 2012, expenditures may be made by the above agency from  
22 the nongame wildlife improvement fund for fiscal year 2012 from the  
23 unencumbered balance as of June 30, 2011, in each existing capital  
24 improvement account of the nongame wildlife improvement fund:  
25 *Provided*, That expenditures from the unencumbered balance of any such  
26 existing capital improvement account shall not exceed the amount of the  
27 unencumbered balance in such account on June 30, 2011: *Provided*  
28 *further*, That all expenditures from the unencumbered balance of any such  
29 account shall be in addition to any expenditure limitation imposed on the  
30 nongame wildlife improvement fund for fiscal year 2012 and shall be in  
31 addition to any other expenditure limitation imposed on any such account  
32 of the nongame wildlife improvement fund for fiscal year 2012.

33        (w) In addition to the other purposes for which expenditures may be  
34 made by the above agency from the nongame wildlife improvement fund –  
35 federal for fiscal year 2012, expenditures may be made by the above  
36 agency from the nongame wildlife improvement fund – federal for fiscal  
37 year 2012 from the unencumbered balance as of June 30, 2011, in each  
38 existing capital improvement account of the nongame wildlife  
39 improvement fund – federal: *Provided*, That expenditures from the  
40 unencumbered balance of any such existing capital improvement account  
41 shall not exceed the amount of the unencumbered balance in such account  
42 on June 30, 2011: *Provided further*, That all expenditures from the  
43 unencumbered balance of any such account shall be in addition to any  
44 expenditure limitation imposed on the nongame wildlife improvement  
45 fund – federal for fiscal year 2012 and shall be in addition to any other  
46 expenditure limitation imposed on any such account of the nongame  
47 wildlife improvement fund – federal for fiscal year 2012.

48        (x) In addition to the other purposes for which expenditures may be  
49 made by the above agency from the land and water conservation fund –



1 local for fiscal year 2012, expenditures may be made by the above agency  
2 from the land and water conservation fund – local for fiscal year 2012  
3 from the unencumbered balance as of June 30, 2011, in each existing  
4 capital improvement account of the land and water conservation fund –  
5 local: *Provided*, That expenditures from the unencumbered balance of any  
6 such existing capital improvement account shall not exceed the amount of  
7 the unencumbered balance in such account on June 30, 2011: *Provided*  
8 *further*, That all expenditures from the unencumbered balance of any such  
9 account shall be in addition to any expenditure limitation imposed on the  
10 land and water conservation fund – local for fiscal year 2012 and shall be  
11 in addition to any other expenditure limitation imposed on any such  
12 account of the land and water conservation fund – local for fiscal year  
13 2012.

14 (y) In addition to the other purposes for which expenditures may be  
15 made by the above agency from the outdoor recreation acquisition,  
16 development and planning fund for fiscal year 2012, expenditures may be  
17 made by the above agency from the following capital improvement  
18 account or accounts of the outdoor recreation acquisition, development  
19 and planning fund for fiscal year 2012 for the following capital  
20 improvement project or projects, subject to the expenditure limitations  
21 prescribed therefor:

22 Land and water conservation – state repair and rehabilitation.....\$375,000

23 *Provided*, That all expenditures from each such capital improvement  
24 account shall be in addition to any expenditure limitation imposed on the  
25 outdoor recreation acquisition, development and planning fund for fiscal  
26 year 2012.

27 (z) In addition to the other purposes for which expenditures may be  
28 made by the above agency from the outdoor recreation acquisition,  
29 development and planning fund for fiscal year 2012, expenditures may be  
30 made by the above agency from the outdoor recreation acquisition,  
31 development and planning fund for fiscal year 2012 from the  
32 unencumbered balance as of June 30, 2011, in each existing capital  
33 improvement account of the outdoor recreation acquisition, development  
34 and planning fund: *Provided*, That expenditures from the unencumbered  
35 balance of any such existing capital improvement account shall not exceed  
36 the amount of the unencumbered balance in such account on June 30,  
37 2011: *Provided further*, That all expenditures from the unencumbered  
38 balance of any such account shall be in addition to any expenditure  
39 limitation imposed on the outdoor recreation acquisition, development and  
40 planning fund for fiscal year 2012 and shall be in addition to any other  
41 expenditure limitation imposed on any such account of the outdoor  
42 recreation acquisition, development and planning fund for fiscal year  
43 2012.

44 (aa) In addition to the other purposes for which expenditures may be  
45 made by the above agency from the recreational trails program fund for  
46 fiscal year 2012, expenditures may be made by the above agency from the  
47 following capital improvement account or accounts of the recreational  
48 trails program fund for fiscal year 2012 for the following capital  
49 improvement project or projects, subject to the expenditure limitations

1 prescribed therefor:

2 Recreational trails program.....\$400,000

3 *Provided*, That all expenditures from each such capital improvement  
4 account shall be in addition to any expenditure limitation imposed on the  
5 recreational trails program fund for fiscal year 2012.

6 (bb) In addition to the other purposes for which expenditures may be  
7 made by the above agency from the recreational trails program fund for  
8 fiscal year 2012, expenditures may be made by the above agency from the  
9 recreational trails program fund for fiscal year 2012 from the  
10 unencumbered balance as of June 30, 2011, in each existing capital  
11 improvement account of the fund: *Provided*, That expenditures from the  
12 unencumbered balance of any such existing capital improvement account  
13 shall not exceed the amount of the unencumbered balance in such account  
14 on June 30, 2011: *Provided further*, That all expenditures from the  
15 unencumbered balance of any such account shall be in addition to any  
16 expenditure limitation imposed on the recreational trails program fund for  
17 fiscal year 2012 and shall be in addition to any other expenditure  
18 limitation imposed on any such account of the recreational trails program  
19 fund for fiscal year 2012.

20 (cc) In addition to the other purposes for which expenditures may be  
21 made by the above agency from the federally licensed wildlife areas fund  
22 for fiscal year 2012, expenditures may be made by the above agency from  
23 the federally licensed wildlife areas fund for fiscal year 2012 from the  
24 unencumbered balance as of June 30, 2011, in each existing capital  
25 improvement account of the federally licensed wildlife areas fund:  
26 *Provided*, That expenditures from the unencumbered balance of any such  
27 existing capital improvement account shall not exceed the amount of the  
28 unencumbered balance in such account on June 30, 2011: *Provided further*,  
29 That all expenditures from the unencumbered balance of any such account  
30 shall be in addition to any expenditure limitation imposed on the federally  
31 licensed wildlife areas fund for fiscal year 2012 and shall be in addition to  
32 any other expenditure limitation imposed on any such account of the  
33 federally licensed wildlife areas fund for fiscal year 2012.

34 (dd) In addition to the other purposes for which expenditures may be  
35 made by the above agency from the department of wildlife and parks gifts  
36 and donations fund for fiscal year 2012, expenditures may be made by the  
37 above agency from the department of wildlife and parks gifts and  
38 donations fund for fiscal year 2012 from the unencumbered balance as of  
39 June 30, 2011, in each existing capital improvement account of the  
40 department of wildlife and parks gifts and donations fund: *Provided*, That  
41 expenditures from the unencumbered balance of any such existing capital  
42 improvement account shall not exceed the amount of the unencumbered  
43 balance in such account on June 30, 2011: *Provided further*, That all  
44 expenditures from the unencumbered balance of any such account shall be  
45 in addition to any expenditure limitation imposed on the department of  
46 wildlife and parks gifts and donations fund for fiscal year 2012 and shall  
47 be in addition to any other expenditure limitation imposed on any such  
48 account of the department of wildlife and parks gifts and donations fund  
49 for fiscal year 2012.

1 (ee) In addition to the other purposes for which expenditures may be  
2 made by the above agency from the Tuttle Creek state park mitigation  
3 project fund for fiscal year 2012, expenditures may be made by the above  
4 agency from the Tuttle Creek state park mitigation project fund for fiscal  
5 year 2012 from the unencumbered balance as of June 30, 2011, in each  
6 existing capital improvement account of the Tuttle Creek state park  
7 mitigation project fund: *Provided*, That expenditures from the  
8 unencumbered balance of any such existing capital improvement account  
9 shall not exceed the amount of the unencumbered balance in such account  
10 on June 30, 2011: *Provided further*, That all expenditures from the  
11 unencumbered balance of any such account shall be in addition to any  
12 expenditure limitation imposed on the Tuttle Creek state park mitigation  
13 project fund for fiscal year 2012 and shall be in addition to any other  
14 expenditure limitation imposed on any such account of the Tuttle Creek  
15 state park mitigation project fund for fiscal year 2012.

16 (ff) In addition to the other purposes for which expenditures may be  
17 made by the above agency from the highway planning/construction fund  
18 for fiscal year 2012, expenditures may be made by the above agency from  
19 the highway planning/construction fund for fiscal year 2012 from the  
20 unencumbered balance as of June 30, 2011, in each existing capital  
21 improvement account of the highway planning/construction fund:  
22 *Provided*, That expenditures from the unencumbered balance of any such  
23 existing capital improvement account shall not exceed the amount of the  
24 unencumbered balance in such account on June 30, 2011: *Provided further*,  
25 That all expenditures from the unencumbered balance of any such account  
26 shall be in addition to any expenditure limitation imposed on the highway  
27 planning/construction fund for fiscal year 2012 and shall be in addition to  
28 any other expenditure limitation imposed on any such account of the  
29 highway planning/construction fund for fiscal year 2012.

30 (gg) In addition to the other purposes for which expenditures may be  
31 made by the above agency from the state wildlife grants fund for fiscal  
32 year 2012, expenditures may be made by the above agency from the state  
33 wildlife grants fund for fiscal year 2012 from the unencumbered balance  
34 as of June 30, 2011, in each existing capital improvement account of the  
35 state wildlife grants fund: *Provided*, That expenditures from the  
36 unencumbered balance of any such existing capital improvement account  
37 shall not exceed the amount of the unencumbered balance in such account  
38 on June 30, 2011: *Provided further*, That all expenditures from the  
39 unencumbered balance of any such account shall be in addition to any  
40 expenditure limitation imposed on the state wildlife grants fund for fiscal  
41 year 2012 and shall be in addition to any other expenditure limitation  
42 imposed on any such account of the state wildlife grants fund for fiscal  
43 year 2012.

44 Sec. 169. (a) On and after July 1, 2011, notwithstanding the  
45 provisions of K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or  
46 any other statute, the aggregate amount equal to (1) the annual amount  
47 equal to 95% of withholding above the base, as certified or estimated and  
48 reconciled by the secretary of revenue, plus (2) annual interest earnings  
49 based on the average daily balance of moneys in the bioscience

1 development and investment fund and the net earnings rate of the pooled  
2 money investment portfolio, that is directed to be transferred during the  
3 fiscal year ending June 30, 2012, from the state general fund to the  
4 bioscience development and investment fund by K.S.A. 2010 Supp. 74-  
5 99b34, and amendments thereto, is hereby decreased from such aggregate  
6 amount, which would otherwise be transferred pursuant to K.S.A. 2010  
7 Supp. 74-99b34, and amendments thereto, to the aggregate annual amount  
8 of \$35,000,000: *Provided*, That not more than \$35,000,000 shall be  
9 transferred from the state general fund to the bioscience development and  
10 investment fund during the fiscal year ending June 30, 2012, pursuant to  
11 K.S.A. 2010 Supp. 74-99b34, and amendments thereto: *Provided further*,  
12 That the state treasurer shall certify to the director of the budget and the  
13 director of legislative research when \$35,000,000 has been transferred  
14 from the state general fund to the bioscience development and investment  
15 fund during the fiscal year ending June 30, 2012, pursuant to K.S.A. 2010  
16 Supp. 74-99b34, and amendments thereto.

17 (b) On and after July 1, 2012, notwithstanding the provisions of  
18 K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or any other  
19 statute, the aggregate amount equal to (1) the annual amount equal to 95%  
20 of withholding above the base, as certified or estimated and reconciled by  
21 the secretary of revenue, plus (2) annual interest earnings based on the  
22 average daily balance of moneys in the bioscience development and  
23 investment fund and the net earnings rate of the pooled money investment  
24 portfolio, that is directed to be transferred during the fiscal year ending  
25 June 30, 2013, from the state general fund to the bioscience development  
26 and investment fund by K.S.A. 2010 Supp. 74-99b34, and amendments  
27 thereto, is hereby decreased from such aggregate amount, which would  
28 otherwise be transferred pursuant to K.S.A. 2010 Supp. 74-99b34, and  
29 amendments thereto, to the aggregate annual amount of \$35,000,000:  
30 *Provided*, That not more than \$35,000,000 shall be transferred from the  
31 state general fund to the bioscience development and investment fund  
32 during the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp.  
33 74-99b34, and amendments thereto: *Provided further*, That the state  
34 treasurer shall certify to the director of the budget and the director of  
35 legislative research when \$35,000,000 has been transferred from the state  
36 general fund to the bioscience development and investment fund during  
37 the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp. 74-  
38 99b34, and amendments thereto.

39 Sec. 170. (a) On or before June 30, 2011, the chief administrative  
40 officer of each cabinet agency (1) shall determine the amount of moneys  
41 appropriated in each account of the state general fund appropriated for  
42 fiscal year 2011 for the cabinet agency and the amount or amounts of  
43 moneys appropriated in each account of each special revenue fund  
44 appropriated for fiscal year 2011 for the cabinet agency that are not  
45 required to be expended or encumbered for the fiscal year ending June 30,  
46 2011, that are not required, in the case of a special revenue fund, to be  
47 maintained in such special revenue fund for the ensuing fiscal year or  
48 years, and that may be lapsed or transferred to the state general fund under  
49 this section, and (2) shall certify each such amount to the director of the

1 budget, accompanied by such other information with respect thereto as  
2 may be prescribed by the director of the budget: *Provided*, That, on or  
3 before June 30, 2011, the director of the budget shall certify each amount  
4 appropriated from the state general fund, which is certified by a cabinet  
5 agency pursuant to this section, to the director of accounts and reports and,  
6 upon receipt of such certification, the amount so certified is hereby lapsed:  
7 *Provided further*, That, on or before June 30, 2011, the director of the  
8 budget shall certify each amount, which is certified by a cabinet agency,  
9 that is appropriated from a special revenue fund or that is credited to a  
10 special revenue fund, which is appropriated to the cabinet agency, to the  
11 director of accounts and reports and, upon receipt of such certification  
12 from the director of the budget, notwithstanding the provisions of any  
13 other statute, the director of accounts and reports shall transfer the amount  
14 so certified from the special revenue fund to the state general fund:  
15 *Provided, however*, That no federal moneys shall be certified by the  
16 director of the budget to the director of accounts and reports and the  
17 director of accounts and reports shall not transfer any federal moneys to  
18 the state general fund pursuant to this subsection (b): *And provided further*,  
19 That the aggregate of all amounts lapsed from appropriations from the  
20 state general fund pursuant to this section, plus all amounts transferred  
21 from special revenue funds to the state general fund pursuant to this  
22 section, shall be equal to \$5,000,000 or more: *And provided further*, That,  
23 at the same time as the director of the budget transmits each such  
24 certification to the director of accounts and reports, the director of the  
25 budget shall transmit a copy of such certification to the director of  
26 legislative research.

27 (b) As used in this section, “cabinet agency” means the (1) the  
28 department of administration, (2) the department of revenue, (3) the  
29 department of commerce, (4) the department of labor, (5) the department  
30 of health and environment, (6) the department on aging, (7) the department  
31 on social and rehabilitation services, (8) the department of corrections, (9)  
32 the juvenile justice authority, (10) the adjutant general, (11) the Kansas  
33 highway patrol, (12) the Kansas department of agriculture, (13) the Kansas  
34 department of wildlife, parks and tourism, and (14) the department of  
35 transportation.

36 (c) As used in this section, “special revenue fund” does not include  
37 the Kansas educational building fund or the state institutions building  
38 fund.

39 Sec. 171. (a) On June 30, 2012, notwithstanding the provisions of  
40 K.S.A. 79-4804, and amendments thereto, or any other statute, the director  
41 of accounts and reports shall transfer \$5,785,830 from the state economic  
42 development initiatives fund to the state general fund.

43 Sec. 172. On July 1, 2011, K.S.A. 2010 Supp. 2-223 is hereby  
44 amended to read as follows: 2-223. (a) There is hereby established in the  
45 state treasury the state fair capital improvements fund. All expenditures of  
46 moneys in the state fair capital improvements fund shall be used for the  
47 payment of capital improvements and maintenance for the state  
48 fairgrounds and the payment of capital improvement obligations that have  
49 been financed. Capital improvement projects for the Kansas state

1 fairgrounds are hereby approved for the purposes of subsection (b) of  
2 K.S.A. 74-8905, and amendments thereto, and the authorization of the  
3 issuance of bonds by the Kansas development finance authority in  
4 accordance with that statute.

5 (b) On each June 30, the state fair board shall certify to the director of  
6 accounts and reports an amount to be transferred from the state fair fee  
7 fund to the state fair capital improvements fund, which amount shall be not  
8 less than the amount equal to 5% of the total gross receipts during the  
9 current fiscal year from state fair activities and non-fair days activities,  
10 except that ~~(1) for the fiscal year ending June 30, 2010~~2012,  
11 notwithstanding the other provisions of this section, on March 1,  
12 ~~2010~~2012, or as soon thereafter as moneys are available therefor, the  
13 director of accounts and reports shall transfer from the state fair fee fund to  
14 the state fair capital improvements fund the amount equal to the greater of  
15 ~~\$300,000~~\$350,000 or the amount equal to 5% of the total gross receipts  
16 during fiscal year ~~2010~~2012 from state fair activities and non-fair days  
17 activities through March 1, 2010; and ~~(2) for the fiscal year ending June~~  
18 ~~30, 2011, notwithstanding the other provisions of this section, on March 1,~~  
19 ~~2011, or as soon thereafter as moneys are available therefor, the director of~~  
20 ~~accounts and reports shall transfer from the state fair fee fund to the state~~  
21 ~~fair capital improvements fund the amount equal to the greater of~~  
22 ~~\$350,000 or the amount equal to 5% of the total gross receipts during~~  
23 ~~fiscal year 2011 from state fair activities and non-fair days activities~~  
24 ~~through March 1, 2011~~2012, except that, ~~(1) subject to approval by the~~  
25 director of the budget prior to March 1, ~~2010~~2012, after reviewing the  
26 amounts credited to the state fair fee fund and the state fair capital  
27 improvements fund, cash flow considerations for the state fair fee fund,  
28 and the amount required to be credited to the state fair capital  
29 improvements fund pursuant to this subsection to pay the bonded debt  
30 service payment due on April 1, ~~2010~~2012, the state fair board may certify  
31 an amount on March 1, ~~2010~~2012, to the director of accounts and reports  
32 to be transferred from the state fair fee fund to the state fair capital  
33 improvements fund that is equal to the amount required to be credited to  
34 the state fair capital improvements fund pursuant to this subsection to pay  
35 the bonded debt service payment due on April 1, ~~2010~~2012, and shall  
36 certify to the director of accounts and reports on the date specified by the  
37 director of the budget the amount equal to the balance of the aggregate  
38 amount that is required to be transferred from the state fair fee fund to the  
39 state fair capital improvements fund for fiscal year 2010, and ~~(2) subject to~~  
40 approval by the director of the budget prior to March 1, 2011, after  
41 reviewing the amounts credited to the state fair fee fund and the state fair  
42 capital improvements fund, cash flow considerations for the state fair fee  
43 fund, and the amount required to be credited to the state fair capital  
44 improvements fund pursuant to this subsection to pay the bonded debt  
45 service payment due on April 1, 2011, the state fair board may certify an  
46 amount on March 1, 2011, to the director of accounts and reports to be  
47 transferred from the state fair fee fund to the state fair capital  
48 improvements fund that is equal to the amount required to be credited to  
49 the state fair capital improvements fund pursuant to this subsection to pay

1 ~~the bonded debt service payment due on April 1, 2011, and shall certify to~~  
2 ~~the director of accounts and reports on the date specified by the director of~~  
3 ~~the budget the amount equal to the balance of the aggregate amount that is~~  
4 ~~required to be transferred from the state fair fee fund to the state fair~~  
5 ~~capital improvements fund for fiscal year 2011/2012. Upon receipt of any~~  
6 ~~such certification, the director of accounts and reports shall transfer~~  
7 ~~moneys from the state fair fee fund to the state fair capital improvements~~  
8 ~~fund in accordance with such certification.~~

9 (c) On each July 1, the director of accounts and reports shall transfer  
10 from the state general fund to the state fair capital improvements fund, an  
11 amount equal to the amount certified by the state fair board pursuant to  
12 subsection (b), except that: (1) No transfer from the state general fund  
13 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no  
14 moneys shall be transferred pursuant to this section from the state general  
15 fund to the state fair capital improvements fund during the fiscal ~~years~~year  
16 ending ~~June 30, 2010, June 30, 2011, or June 30, 2012.~~

17 Sec. 173. On July 1, 2011, K.S.A. 2010 Supp. 12-5256 is hereby  
18 amended to read as follows: 12-5256. (a) All expenditures from the state  
19 housing trust fund made for the purposes of K.S.A. 2010 Supp. 12-5253  
20 through 12-5255, and amendments thereto, shall be made in accordance  
21 with appropriation acts upon warrants of the director of accounts and  
22 reports issued pursuant to vouchers approved by the president of the  
23 Kansas housing resources corporation.

24 (b) On the effective date of this act and on July 1, 2008, ~~July 1, 2013,~~  
25 and July 1, 2014, the director of accounts and reports shall transfer  
26 \$4,000,000 from the state general fund to the state housing trust fund  
27 established by K.S.A. 2010 Supp. 74-8959, and amendments thereto. On  
28 July 1, 2012, ~~and on July 1, 2013,~~ the director of accounts and reports  
29 shall transfer \$2,000,000 from the economic development initiatives fund  
30 to the state housing trust fund established by K.S.A. 2010 Supp. 74-8959,  
31 and amendments thereto. On July 1, 2012, ~~and on July 1, 2013,~~ the  
32 director of accounts and reports shall transfer \$2,000,000 from the state  
33 general fund to the state housing trust fund established by K.S.A. 2010  
34 Supp. 74-8959, and amendments thereto.

35 Sec. 174. On July 1, 2011, K.S.A. 2010 Supp. 55-193 is hereby  
36 amended to read as follows: 55-193. On July 15, 1996, and on the 15th day  
37 of each calendar quarter thereafter before July 1, 2016, the director of  
38 accounts and reports shall transfer \$100,000 from the state general fund,  
39 \$100,000 from the state water plan fund established by K.S.A. 82a-951,  
40 and amendments thereto, and \$100,000 from the conservation fee fund  
41 established by K.S.A. 55-143, and amendments thereto, to the abandoned  
42 oil and gas well fund established by K.S.A. 55-192, and amendments  
43 thereto, except that: (a) No transfers shall be made pursuant to this section  
44 from the state general fund to the abandoned oil and gas well fund during  
45 state fiscal year 2009, state fiscal year 2010, state fiscal year 2011 ~~or~~, state  
46 fiscal year 2012 ~~or state fiscal year 2013~~; (b) the aggregate of the transfers  
47 made pursuant to this section from the state water plan fund to the  
48 abandoned oil and gas well fund during state fiscal year 2009 shall not  
49 exceed \$320,000; (c) the aggregate of the transfers made pursuant to this

1 section from the state water plan fund to the abandoned oil and gas well  
2 fund during state fiscal year 2010 shall not exceed \$288,000; ~~and~~ (d) the  
3 aggregate of the transfers made pursuant to this section from the state  
4 water plan fund to the abandoned oil and gas well fund during state fiscal  
5 year 2011 shall not exceed \$374,865; *and (e) the aggregate of the*  
6 *transfers made pursuant to this section from the state water plan fund to*  
7 *the abandoned oil and gas well fund during state fiscal year 2012 shall*  
8 *not exceed \$400,000.*

9 Sec. 175. On July 1, 2011, K.S.A. 2010 Supp. 72-8814 is hereby  
10 amended to read as follows: 72-8814. (a) There is hereby established in the  
11 state treasury the school district capital outlay state aid fund. Such fund  
12 shall consist of all amounts transferred thereto under the provisions of  
13 subsection (c).

14 (b) In each school year, each school district which levies a tax  
15 pursuant to K.S.A. 72-8801 et seq., and amendments thereto, shall be  
16 entitled to receive payment from the school district capital outlay state aid  
17 fund in an amount determined by the state board of education as provided  
18 in this subsection. The state board of education shall:

19 (1) Determine the amount of the assessed valuation per pupil (AVPP)  
20 of each school district in the state and round such amount to the nearest  
21 \$1,000. The rounded amount is the AVPP of a school district for the  
22 purposes of this section;

23 (2) determine the median AVPP of all school districts;

24 (3) prepare a schedule of dollar amounts using the amount of the  
25 median AVPP of all school districts as the point of beginning. The  
26 schedule of dollar amounts shall range upward in equal \$1,000 intervals  
27 from the point of beginning to and including an amount that is equal to the  
28 amount of the AVPP of the school district with the highest AVPP of all  
29 school districts and shall range downward in equal \$1,000 intervals from  
30 the point of beginning to and including an amount that is equal to the  
31 amount of the AVPP of the school district with the lowest AVPP of all  
32 school districts;

33 (4) determine a state aid percentage factor for each school district by  
34 assigning a state aid computation percentage to the amount of the median  
35 AVPP shown on the schedule, decreasing the state aid computation  
36 percentage assigned to the amount of the median AVPP by one percentage  
37 point for each \$1,000 interval above the amount of the median AVPP, and  
38 increasing the state aid computation percentage assigned to the amount of  
39 the median AVPP by one percentage point for each \$1,000 interval below  
40 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.  
41 72-8814b, and amendments thereto, the state aid percentage factor of a  
42 school district is the percentage assigned to the schedule amount that is  
43 equal to the amount of the AVPP of the school district, except that the state  
44 aid percentage factor of a school district shall not exceed 100%. The state  
45 aid computation percentage is 25%;

46 (5) determine the amount levied by each school district pursuant to  
47 K.S.A. 72-8801 et seq., and amendments thereto;

48 (6) multiply the amount computed under (5), but not to exceed 8  
49 mills, by the applicable state aid percentage factor. The product is the



1 amount of payment the school district is entitled to receive from the school  
2 district capital outlay state aid fund in the school year.

3 (c) The state board shall certify to the director of accounts and reports  
4 the entitlements of school districts determined under the provisions of  
5 subsection (b), and an amount equal thereto shall be transferred by the  
6 director from the state general fund to the school district capital outlay  
7 state aid fund for distribution to school districts, except that no transfers  
8 shall be made from the state general fund to the school district capital  
9 outlay state aid fund during the fiscal years ending ~~June 30, 2011, or~~ June  
10 30, 2012, *or June 30, 2013*. All transfers made in accordance with the  
11 provisions of this subsection shall be considered to be demand transfers  
12 from the state general fund.

13 (d) Payments from the school district capital outlay state aid fund  
14 shall be distributed to school districts at times determined by the state  
15 board of education. The state board of education shall certify to the  
16 director of accounts and reports the amount due each school district  
17 entitled to payment from the fund, and the director of accounts and reports  
18 shall draw a warrant on the state treasurer payable to the treasurer of the  
19 school district. Upon receipt of the warrant, the treasurer of the school  
20 district shall credit the amount thereof to the capital outlay fund of the  
21 school district to be used for the purposes of such fund.

22 (e) Amounts transferred to the capital outlay fund of a school district  
23 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be  
24 included in the computation when determining the amount of state aid to  
25 which a district is entitled to receive under this section.

26 Sec. 176. On July 1, 2011, K.S.A. 2010 Supp. 75-2319 is hereby  
27 amended to read as follows: 75-2319. (a) There is hereby established in the  
28 state treasury the school district capital improvements fund. The fund shall  
29 consist of all amounts transferred thereto under the provisions of  
30 subsection (c).

31 (b) Subject to the provisions of subsection (f), in each school year,  
32 each school district which is obligated to make payments from its capital  
33 improvements fund shall be entitled to receive payment from the school  
34 district capital improvements fund in an amount determined by the state  
35 board of education as provided in this subsection. The state board of  
36 education shall:

37 (1) Determine the amount of the assessed valuation per pupil (AVPP)  
38 of each school district in the state and round such amount to the nearest  
39 \$1,000. The rounded amount is the AVPP of a school district for the  
40 purposes of this section;

41 (2) determine the median AVPP of all school districts;

42 (3) prepare a schedule of dollar amounts using the amount of the  
43 median AVPP of all school districts as the point of beginning. The  
44 schedule of dollar amounts shall range upward in equal \$1,000 intervals  
45 from the point of beginning to and including an amount that is equal to the  
46 amount of the AVPP of the school district with the highest AVPP of all  
47 school districts and shall range downward in equal \$1,000 intervals from  
48 the point of beginning to and including an amount that is equal to the  
49 amount of the AVPP of the school district with the lowest AVPP of all

1 school districts;

2 (4) determine a state aid percentage factor for each school district by  
3 assigning a state aid computation percentage to the amount of the median  
4 AVPP shown on the schedule, decreasing the state aid computation  
5 percentage assigned to the amount of the median AVPP by one percentage  
6 point for each \$1,000 interval above the amount of the median AVPP, and  
7 increasing the state aid computation percentage assigned to the amount of  
8 the median AVPP by one percentage point for each \$1,000 interval below  
9 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.  
10 75-2319c, and amendments thereto, the state aid percentage factor of a  
11 school district is the percentage assigned to the schedule amount that is  
12 equal to the amount of the AVPP of the school district. The state aid  
13 percentage factor of a school district shall not exceed 100%. The state aid  
14 computation percentage is 5% for contractual bond obligations incurred by  
15 a school district prior to the effective date of this act, and 25% for  
16 contractual bond obligations incurred by a school district on or after the  
17 effective date of this act;

18 (5) determine the amount of payments in the aggregate that a school  
19 district is obligated to make from its bond and interest fund and, of such  
20 amount, compute the amount attributable to contractual bond obligations  
21 incurred by the school district prior to the effective date of this act and the  
22 amount attributable to contractual bond obligations incurred by the school  
23 district on or after the effective date of this act;

24 (6) multiply each of the amounts computed under (5) by the  
25 applicable state aid percentage factor; and

26 (7) add the products obtained under (6). The amount of the sum is the  
27 amount of payment the school district is entitled to receive from the school  
28 district capital improvements fund in the school year.

29 (c) The state board of education shall certify to the director of  
30 accounts and reports the entitlements of school districts determined under  
31 the provisions of subsection (b), and an amount equal thereto shall be  
32 transferred by the director from the state general fund to the school district  
33 capital improvements fund for distribution to school districts. All transfers  
34 made in accordance with the provisions of this subsection shall be  
35 considered to be demand transfers from the state general fund, except that  
36 all such transfers during the fiscal years ending ~~June 30, 2011, and~~ June  
37 30, 2012, *and June 30, 2013*, shall be considered to be revenue transfers  
38 from the state general fund.

39 (d) Payments from the school district capital improvements fund shall  
40 be distributed to school districts at times determined by the state board of  
41 education to be necessary to assist school districts in making scheduled  
42 payments pursuant to contractual bond obligations. The state board of  
43 education shall certify to the director of accounts and reports the amount  
44 due each school district entitled to payment from the fund, and the director  
45 of accounts and reports shall draw a warrant on the state treasurer payable  
46 to the treasurer of the school district. Upon receipt of the warrant, the  
47 treasurer of the school district shall credit the amount thereof to the bond  
48 and interest fund of the school district to be used for the purposes of such  
49 fund.

1 (e) The provisions of this section apply only to contractual  
2 obligations incurred by school districts pursuant to general obligation  
3 bonds issued upon approval of a majority of the qualified electors of the  
4 school district voting at an election upon the question of the issuance of  
5 such bonds.

6 (f) Amounts transferred to the capital improvements fund of a school  
7 district as authorized by K.S.A. 72-6433, and amendments thereto, shall  
8 not be included in the computation when determining the amount of state  
9 aid to which a district is entitled to receive under this section.

10 Sec. 177. On July 1, 2011, K.S.A. 2010 Supp. 75-6702 is hereby  
11 amended to read as follows: 75-6702. (a) The last appropriation bill passed  
12 in any regular session of the legislature shall be the omnibus reconciliation  
13 spending limit bill. Each bill which is passed during a regular session of  
14 the legislature and which appropriates or transfers money from the state  
15 general fund for the ensuing fiscal year shall contain a provision that such  
16 bill shall take effect and be in force from and after the effective date of the  
17 omnibus reconciliation spending limit bill for that regular session of the  
18 legislature or from and after such effective date and a subsequent date or  
19 an event occurring after such effective date.

20 (b) Except as provided in subsection (c), the maximum amount of  
21 expenditures and demand transfers from the state general fund that may be  
22 authorized by act of the legislature during the 2004 regular session of the  
23 legislature and each regular session of the legislature thereafter, is hereby  
24 fixed so that there will be an ending balance in the state general fund for  
25 the ensuing fiscal year that is equal to 7.5% or more of the total amount  
26 authorized to be expended or transferred by demand transfer from the state  
27 general fund in such fiscal year.

28 (c) The provisions of subsection (b) are hereby suspended for the  
29 fiscal year ending June 30, ~~2011~~2012, and shall not prescribe a maximum  
30 amount of expenditures and demand transfers from the state general fund  
31 that may be authorized by act of the legislature during the ~~2010~~2011  
32 regular session of the legislature.

33 Sec. 178. On July 1, 2011, K.S.A. 2010 Supp. 76-775 is hereby  
34 amended to read as follows: 76-775. (a) Subject to the other provisions of  
35 this act, on the first day of the first state fiscal year commencing after  
36 receiving a certification of receipt of a qualifying gift under K.S.A. 2010  
37 Supp. 76-774, and amendments thereto, the director of accounts and  
38 reports shall transfer from the state general fund the amount determined by  
39 the director of accounts and reports to be the earnings equivalent award for  
40 such qualifying gift for the period of time between the date of certification  
41 of the qualifying gift and the first day of the ensuing state fiscal year to  
42 either (1) the endowed professorship account of the faculty of distinction  
43 matching fund of the eligible educational institution, in the case of a  
44 certification of a qualifying gift to an eligible educational institution that is  
45 a state educational institution, or (2) the faculty of distinction program  
46 fund of the state board of regents, in the case of a certification of a  
47 qualifying gift to an eligible institution that is not a state educational  
48 institution. Subject to the other provisions of this act, on each July 1  
49 thereafter, the director of accounts and reports shall make such transfer

1 from the state general fund of the earnings equivalent award for such  
2 qualifying gift for the period of the preceding state fiscal year. All transfers  
3 made in accordance with the provisions of this subsection shall be  
4 considered demand transfers from the state general fund, except that all  
5 such transfers during the fiscal years ending ~~June 30, 2011,~~ and June 30,  
6 2012, and June 30, 2013, shall be considered to be revenue transfers from  
7 the state general fund.

8 (b) There is hereby established in the state treasury the faculty of  
9 distinction program fund which shall be administered by the state board of  
10 regents. All moneys transferred under this section to the faculty of  
11 distinction program fund of the state board of regents shall be paid to  
12 eligible educational institutions that are not state educational institutions  
13 for earnings equivalent awards for qualifying gifts to such eligible  
14 educational institutions. The state board of regents shall pay from the  
15 faculty of distinction program fund the amount of each such transfer to the  
16 eligible educational institution for the earnings equivalent award for which  
17 such transfer was made under this section.

18 (c) The earnings equivalent award for an endowed professorship shall  
19 be determined by the director of accounts and reports and shall be the  
20 amount of interest earnings that the amount of the qualifying gift certified  
21 by the state board of regents would have earned at the average net earnings  
22 rate of the pooled money investment board portfolio for the period for  
23 which the determination is being made.

24 (d) The total amount of new qualifying gifts which may be certified  
25 to the director of accounts and reports under this act during any state fiscal  
26 year for all eligible educational institutions shall not exceed \$30,000,000.  
27 The total amount of new qualifying gifts which may be certified to the  
28 director of accounts and reports under this act during any state fiscal year  
29 for any individual eligible educational institution shall not exceed  
30 \$10,000,000. No additional qualifying gifts shall be certified by the state  
31 board of regents under this act when the total of all transfers from the state  
32 general fund for earnings equivalent awards for qualifying gifts pursuant  
33 to this section and amendments thereto for a fiscal year is equal to or  
34 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010  
35 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

36 Sec. 179. On July 1, 2011, K.S.A. 2010 Supp. 76-783 is hereby  
37 amended to read as follows: 76-783. (a) (1) The Kansas development  
38 finance authority is hereby authorized to issue from time to time bonds on  
39 behalf of the board of regents in such principal amounts as the Kansas  
40 development finance authority and the board of regents determine to be  
41 necessary to provide sufficient funds to finance scientific research and  
42 development facilities, including, but not limited to, the payment of  
43 interest on such bonds, the establishment of reserves to secure such bonds,  
44 costs of issuance, refunding any outstanding bonds, and all other  
45 expenditures of the board of regents incident to and necessary or  
46 convenient to carry out the powers and functions authorized by this act.  
47 The Kansas development finance authority shall not issue any bond or  
48 bonds on behalf of the corporation formed by the board of regents under  
49 this act. The Kansas development finance authority shall not issue bonds

1 under this act for more than \$120,000,000, in the aggregate, plus all  
2 amounts required for costs of any bond issuance, costs of interest on any  
3 bond issued or obtained for such scientific research and development  
4 facilities and any required reserves for payment of principal and interest on  
5 any such bond.

6 (2) Except as may otherwise be expressly provided by the board of  
7 regents, every obligation of the board of regents with respect to such bonds  
8 shall be an obligation of the board of regents payable out of any revenues  
9 or moneys of the board of regents derived from annual appropriations of  
10 the legislature. Subject only to any agreements with holders of particular  
11 bonds pledging any particular revenues, the board of regents shall use  
12 moneys derived from scientific research and development facilities to  
13 provide funds sufficient to pay principal and interest on any bonds issued  
14 pursuant to this act commencing after the date a project is completed and  
15 has been accepted by the board of regents. Subject to the provisions of  
16 appropriation acts, payment of principal and interest on the bonds shall be  
17 made by the state board of regents from annual appropriations by the  
18 legislature from such revenues as are furnished by the board of regents, or  
19 from any other available funds, in amounts sufficient to pay principal and  
20 interest on the bonds until the bonds are finally paid.

21 (3) Upon acceptance by the board of regents of each project initiated  
22 and completed under this act and upon a determination by the board of  
23 regents that the period for repayment of debt for such project is to  
24 commence, the board of regents shall certify to the director of accounts  
25 and reports that principal and interest payments for such project are to  
26 commence and the dates and amounts of all principal and interest  
27 payments for such project. Pursuant to each such certification and  
28 commencing on or after July 1, 2004, the director of accounts and reports  
29 shall transfer, from the state general fund to the debt service fund or funds  
30 at a state educational institution as specified in the certification for such  
31 project, the amount certified on or before the respective payment date  
32 therefor. Transfers shall be made under this section pursuant to any such  
33 certification on or after July 1, 2004. All such transfers during the fiscal  
34 years ending ~~June 30, 2011, and June 30, 2012, and June 30, 2013,~~ shall  
35 be considered to be revenue transfers from the state general fund. The  
36 aggregate of all such transfers from the state general fund during any fiscal  
37 year shall not exceed \$10,000,000 and the aggregate of all such transfers  
38 from the state general fund under this section shall not exceed  
39 \$50,000,000. The Kansas development finance authority and the board of  
40 regents shall enter into contracts with respect to the scientific research and  
41 development facilities financed under this act prescribing the obligation of  
42 the board of regents and the state educational institutions to provide for  
43 repayment of amounts of bond debt service in addition to those amounts  
44 provided for by transfers under this section from the state general fund.

45 (b) (1) The bonds shall be authorized by a resolution adopted by the  
46 board of directors of the Kansas development finance authority.

47 (2) Except as otherwise provided in this act, bonds issued by the  
48 Kansas development finance authority under authority of this act shall be  
49 subject to the provisions of K.S.A. 74-8901 et seq., and amendments

1 thereto.

2 (c) Any resolution authorizing the board of regents to incur any  
3 obligation with respect to bonds issued by the Kansas development finance  
4 authority may contain such provisions as deemed appropriate by the board  
5 of regents for the purpose of carrying out the purposes of this act and  
6 securing such bonds, which shall be a part of the contract with the holders  
7 thereof, including, but not limited to, provisions:

8 (1) Pledging all or any part of the revenues of the board of regents  
9 derived from scientific research and development facilities to secure the  
10 payment of the bonds or of any issue thereof, subject to such agreements  
11 with bondholders as may then exist;

12 (2) the setting aside of reserves or sinking funds and the regulation  
13 and disposition thereof;

14 (3) limitations on the issuance of additional bonds or other  
15 obligations, the terms upon which additional bonds or obligations may be  
16 issued and secured, and the refunding of outstanding or other bonds;

17 (4) defining the acts or omissions to act which shall constitute a  
18 default in the obligations and duties of the board of regents to the Kansas  
19 development finance authority, the applicable bond trustee or the holders  
20 of the bonds, except that such rights and remedies shall not be inconsistent  
21 with the general laws of this state and the other provisions of this act; and

22 (5) any other matters, of like or different character, which in any way  
23 affect the security or protection of the holders of the notes or bonds.

24 (d) Any of the provisions relating to any bonds described in this  
25 section may be set forth in a trust indenture, loan agreement, lease  
26 agreement or other financing document authorized by a resolution of the  
27 board of regents or the board of directors of the Kansas development  
28 finance authority.

29 (e) The bonds of each issue may, in the discretion of the board of  
30 directors of the Kansas development finance authority, be made  
31 redeemable before maturity at such prices and under such terms and  
32 conditions as may be determined by the board of directors of the Kansas  
33 development finance authority. Bonds issued on behalf of the board of  
34 regents shall mature at such time, not exceeding 30 years from their date  
35 of issue, as may be determined by the board of regents and the board of  
36 directors of the Kansas development finance authority. The bonds may be  
37 issued as serial bonds payable in annual installments or as term bonds or as  
38 a combination thereof. The bonds shall bear interest at such rate either  
39 fixed or variable, be in such denominations, be in such form, either coupon  
40 or registered, carry such registration privileges, be executed in such  
41 manner, be payable in such medium of payment and at such place, and be  
42 subject to such terms of redemption as provided in the resolution of trust  
43 indenture. The bonds may be sold by the Kansas development finance  
44 authority, at public or private sale, at such price as the board of directors of  
45 the Kansas development finance authority shall determine.

46 (f) In case any officer of the Kansas development finance authority  
47 whose signature or a facsimile of whose signature appears on any bonds or  
48 coupons attached thereto ceases to be such officer before the delivery  
49 thereof, such signature or such facsimile shall nevertheless be valid and

1 sufficient for all purposes the same as if such officer had remained in  
2 office until such delivery.

3 (g) Any bonds issued by the Kansas development finance authority  
4 pursuant to this section, and the income therefrom (including any profit  
5 from the sale thereof) shall at all times be free from taxation by the state or  
6 any agency, political subdivision or instrumentality of the state, including  
7 income and property taxes.

8 (h) Any holder of bonds issued under the provisions of this act, or  
9 any coupons appertaining thereto and the trustee under any trust agreement  
10 or resolution authorizing the issuance of such bonds, except the rights  
11 under this act may be restricted by such trust agreement or resolution, may,  
12 either at law or in equity by suit, action, mandamus or other proceeding,  
13 protect and enforce any and all rights under the laws of the state or granted  
14 under this act or under such agreement or resolution, or under any other  
15 contract executed by the board of regents pursuant to this act, and may  
16 enforce and compel the performance of all duties required by this act or by  
17 such trust agreement or resolution to be performed by the board of regents  
18 or by an officer thereof.

19 (i) The bonds shall be special, limited obligations of the Kansas  
20 development finance authority and the state shall not be liable for bonds  
21 issued by the Kansas development finance authority on behalf of the board  
22 of regents, and such bonds shall not constitute a debt of the state.

23 (j) Neither the board of regents, the board of the Kansas development  
24 finance authority nor any authorized employee of the board of regents or  
25 the Kansas development finance authority shall be personally liable for  
26 such bonds by reason of the issuance thereof.

27 (k) Nothing in this act shall be construed as a restriction or limitation  
28 upon any other powers which the board of regents might otherwise have  
29 under any other law of this state, and this act is cumulative to any such  
30 powers. This act does and shall be construed to provide a complete,  
31 additional and alternative method for the doing of the things authorized  
32 thereby and shall be regarded as supplemental and additional to powers  
33 conferred by other laws. The issuance of bonds under the provisions of this  
34 act need not comply with the requirements of any other state law  
35 applicable to the issuance of bonds. No proceedings, notice or approval  
36 shall be required for the issuance of any bonds or any instrument as  
37 security therefor, except as is provided in this act.

38 (l) Any of the provisions relating to bonds described in this section  
39 may be included in any contracts between the board of regents and the  
40 Kansas development finance authority relating to obligations of the Kansas  
41 development finance authority issued on behalf of the board of regents.

42 Sec. 180. On July 1, 2011, K.S.A. 2010 Supp. 76-7,107 is hereby  
43 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon  
44 thereafter as sufficient moneys are available, \$7,000,000 shall be  
45 transferred by the director of accounts and reports from the state general  
46 fund to the infrastructure maintenance fund established by K.S.A. 2010  
47 Supp. 76-7,104, and amendments thereto.

48 (2) No moneys shall be transferred by the director of accounts and  
49 reports from the state general fund to the infrastructure maintenance fund

1 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,  
2 during the fiscal year ending June 30, 2010, pursuant to this section.

3 (3) No moneys shall be transferred by the director of accounts and  
4 reports from the state general fund to the infrastructure maintenance fund  
5 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,  
6 during the fiscal year ending June 30, ~~2011~~2012, pursuant to this section.

7 (4) No moneys shall be transferred by the director of accounts and  
8 reports from the state general fund to the infrastructure maintenance fund  
9 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,  
10 during the fiscal year ending June 30, ~~2012~~2013, pursuant to this section.

11 (b) All transfers made in accordance with the provisions of this  
12 section shall be considered to be demand transfers from the state general  
13 fund.

14 (c) All moneys credited to the infrastructure maintenance fund shall  
15 be expended or transferred only for the purpose of paying the cost of  
16 projects approved by the state board pursuant to the state educational  
17 institution long-term infrastructure maintenance program.

18 Sec. 181. On July 1, 2011, K.S.A. 2010 Supp. 79-2959 is hereby  
19 amended to read as follows: 79-2959. (a) There is hereby created the local  
20 ad valorem tax reduction fund. All moneys transferred or credited to such  
21 fund under the provisions of this act or any other law shall be apportioned  
22 and distributed in the manner provided herein.

23 (b) On January 15 and on July 15 of each year, the director of  
24 accounts and reports shall make transfers in equal amounts which in the  
25 aggregate equal 3.63% of the total retail sales and compensating taxes  
26 credited to the state general fund pursuant to articles 36 and 37 of chapter  
27 79 of Kansas Statutes Annotated and acts amendatory thereof and  
28 supplemental thereto during the preceding calendar year from the state  
29 general fund to the local ad valorem tax reduction fund, except that: (1) No  
30 moneys shall be transferred from the state general fund to the local ad  
31 valorem tax reduction fund during state fiscal years 2009, 2010, 2011, ~~and~~  
32 2012, *and* 2013, and (2) the amount of the transfer on each such date shall  
33 be \$13,500,000 during fiscal year ~~2013~~2014, \$20,250,000 during fiscal  
34 year ~~2014~~2015, and \$27,000,000 during fiscal year ~~2015~~2016 and all fiscal  
35 years thereafter. All such transfers are subject to reduction under K.S.A.  
36 75-6704, and amendments thereto. All transfers made in accordance with  
37 the provisions of this section shall be considered to be demand transfers  
38 from the state general fund, except that all such transfers during fiscal year  
39 ~~2013~~2014 shall be considered to be revenue transfers from the state  
40 general fund.

41 (c) The state treasurer shall apportion and pay the amounts transferred  
42 under subsection (b) to the several county treasurers on January 15 and on  
43 July 15 in each year as follows: (1) Sixty-five percent of the amount to be  
44 distributed shall be apportioned on the basis of the population figures of  
45 the counties certified to the secretary of state pursuant to K.S.A. 11-201,  
46 and amendments thereto, on July 1 of the preceding year; and (2) thirty-  
47 five percent of such amount shall be apportioned on the basis of the  
48 equalized assessed tangible valuations on the tax rolls of the counties on  
49 November 1 of the preceding year as certified by the director of property



1 valuation.

2 Sec. 182. On July 1, 2011, K.S.A. 2010 Supp. 79-2964 is hereby  
3 amended to read as follows: 79-2964. There is hereby created the county  
4 and city revenue sharing fund. All moneys transferred or credited to such  
5 fund under the provisions of this act or any other law shall be allocated  
6 and distributed in the manner provided herein. The director of accounts  
7 and reports in each year on July 15 and December 10, shall make transfers  
8 in equal amounts which in the aggregate equal 2.823% of the total retail  
9 sales and compensating taxes credited to the state general fund pursuant to  
10 articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated and acts  
11 amendatory thereof and supplemental thereto during the preceding  
12 calendar year from the state general fund to the county and city revenue  
13 sharing fund, except that no moneys shall be transferred from the state  
14 general fund to the county and city revenue sharing fund during state fiscal  
15 years ~~2011 and 2012~~ and 2013. All such transfers are subject to reduction  
16 under K.S.A. 75-6704, and amendments thereto. All transfers made in  
17 accordance with the provisions of this section shall be considered to be  
18 demand transfers from the state general fund.

19 Sec. 183. On July 1, 2011, K.S.A. 2010 Supp. 79-3425i is hereby  
20 amended to read as follows: 79-3425i. (a) On January 15 and July 15 of  
21 each year, the director of accounts and reports shall transfer a sum equal to  
22 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-  
23 6a10, and amendments thereto, and credited to the state general fund  
24 during the six months next preceding the date of transfer, from the state  
25 general fund to the special city and county highway fund, created by  
26 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers  
27 are subject to reduction under K.S.A. 75-6704, and amendments thereto;  
28 ~~and~~ (2) no moneys shall be transferred from the state general fund to the  
29 special city and county highway fund during state fiscal year 2010, state  
30 fiscal year 2011, ~~or~~ state fiscal year 2012-*or state fiscal year 2013*; (3) all  
31 transfers under this section shall be considered to be demand transfers  
32 from the state general fund; and ~~(3)-(A)~~(4) (A) on each January 14, April  
33 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015  
34 and 2016 the state treasurer shall determine the amount of money to be  
35 paid the counties and cities on such dates of such year, pursuant to K.S.A.  
36 79-3425c, and amendments thereto, and make the following adjustments  
37 prior to the apportionment and payment specified in K.S.A. 79-3425c, and  
38 amendments thereto: (i) The following amounts shall be added to the  
39 apportionment and payment to be paid to the following counties: Barton  
40 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,  
41 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,  
42 \$267,356.20; and (ii) the following amounts shall be deducted from the  
43 apportionment and payment to the following counties: Allen county,  
44 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;  
45 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,  
46 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;  
47 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,  
48 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,  
49 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;

1 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson  
2 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,  
3 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,  
4 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin  
5 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;  
6 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,  
7 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;  
8 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,  
9 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;  
10 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,  
11 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;  
12 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,  
13 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,  
14 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion  
15 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,  
16 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell  
17 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,  
18 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho  
19 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage  
20 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;  
21 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie  
22 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;  
23 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,  
24 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush  
25 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;  
26 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,  
27 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith  
28 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;  
29 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,  
30 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;  
31 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,  
32 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;  
33 Wyandotte county, \$16,818.00; (B) after determining and including such  
34 additions and deductions, the resulting apportionment and payment shall  
35 be paid by the state treasurer to the counties and cities prescribed therefor,  
36 notwithstanding the provisions of K.S.A. 79-3425c, and amendments  
37 thereto, or any other statute, each January 14, April 14, July 14 and  
38 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the  
39 requirement that the additional moneys received by each such county shall  
40 be deposited and administered in accordance with K.S.A. 79-3425c, and  
41 amendments thereto, including any redistributions provided for by that  
42 statute, except that the state treasurer shall calculate the annual  
43 equalization payment to each county without considering the deductions or  
44 additions to quarterly distributions required by subsection ~~(a)(3)(A)~~(a)(4)  
45 (A); and (C) acceptance of the payments made pursuant to this subsection  
46 ~~(a)(3)(a)(4)~~ shall be deemed as payment in full and a release of any  
47 liability from the county to the state treasurer for payments from the  
48 special city and county highway fund for state fiscal years 2000 through  
49 2009.

1 (b) During the state fiscal year ending June 30, 2010, on July 15,  
2 2009, and January 15, 2010, the director of accounts and reports shall  
3 transfer \$2,515,916 from the state highway fund to the special city and  
4 county highway fund, created by K.S.A. 79-3425, and amendments  
5 thereto.

6 Sec. 184. On July 1, 2011, K.S.A. 2010 Supp. 79-34,156 is hereby  
7 amended to read as follows: 79-34,156. On April 1, 2007, the director of  
8 accounts and reports shall transfer \$437,500 from the state economic  
9 development initiatives fund to the Kansas qualified biodiesel fuel  
10 producer incentive fund. If sufficient moneys are not available in the state  
11 economic development initiatives fund for such transfer on April 1, 2007,  
12 then the director of accounts and reports shall transfer on such date the  
13 amount available in the state economic development initiatives fund in  
14 accordance with this section and shall transfer on such date, or as soon  
15 thereafter as moneys are available therefor, the amount equal to the  
16 insufficiency from the state general fund to the Kansas qualified biodiesel  
17 fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the  
18 director of accounts and reports shall transfer \$875,000 from the state  
19 economic development initiatives fund to the Kansas qualified biodiesel  
20 fuel producer incentive fund, except: (a) That, during the fiscal year  
21 ending June 30, ~~2011~~2012, on July 1, ~~2010~~2011, October 1, ~~2010~~2011, and  
22 January 1, ~~2011~~2012, and April 1, ~~2011~~2012, the director of accounts and  
23 reports shall transfer \$50,000 from the state economic development  
24 initiatives fund to the Kansas qualified biodiesel fuel producer incentive  
25 fund, and (b) that, if sufficient moneys are not available in the state  
26 economic development initiatives fund for any such transfer during the  
27 fiscal year ending June 30, ~~2011~~2012, then the director of accounts and  
28 reports shall transfer the amount available in the state economic  
29 development initiatives fund to the Kansas qualified biodiesel fuel  
30 producer incentive fund on the date specified in the fiscal year ending June  
31 30, ~~2011~~ 2012. If sufficient moneys are not available in the state economic  
32 development initiatives fund for such transfer on July 1, ~~2011~~2012, and on  
33 the first day of any calendar quarter thereafter, in any such fiscal year, then  
34 the director of accounts and reports shall transfer on such date the amount  
35 available in the state economic development initiatives fund in accordance  
36 with this section and shall transfer on such date, or as soon thereafter as  
37 moneys are available therefor, the amount equal to the insufficiency from  
38 the state general fund to the Kansas qualified biodiesel fuel producer  
39 incentive fund; except that no moneys shall be transferred from the state  
40 general fund to the Kansas biodiesel fuel producer fund during the fiscal  
41 year ending June 30, 2011, *or the fiscal year ending June 30, 2012.*

42 Sec. 185. On July 1, 2011, K.S.A. 2010 Supp. 79-34,171 is hereby  
43 amended to read as follows: 79-34,171. (a) On January 1, 2009, and  
44 quarterly thereafter, the director of accounts and reports shall transfer  
45 \$400,000 from the state general fund to the Kansas retail dealer incentive  
46 fund, except that (1) no moneys shall be transferred pursuant to this  
47 section from the state general fund to the Kansas retail dealer incentive  
48 fund during the fiscal years ending June 30, 2010, ~~or~~ June 30, 2011, ~~or~~  
49 June 30, 2012, *or June 30, 2013*, and (2) any transfers of moneys from the

1 state general fund to the Kansas retail dealer incentive fund during the  
2 state fiscal year ending June 30, 2010, under this or any other statute that  
3 have been made prior to the effective date of this act shall be reversed by  
4 the director of accounts and reports and reversing entries shall be entered  
5 upon the accounting records of the state treasurer therefor. On and after  
6 July 1, 2009, the unobligated balance in the Kansas retail dealer incentive  
7 fund shall not exceed \$1.5 million. If the unobligated balance of the fund  
8 exceeds \$1.1 million at the time of a quarterly transfer, the transfer shall be  
9 limited to the amount necessary for the fund to reach a total of \$1.5  
10 million.

11 (b) There is hereby created in the state treasury the Kansas retail  
12 dealer incentive fund. All moneys in the Kansas retail dealer incentive  
13 fund shall be expended by the secretary of the department of revenue for  
14 the payment of incentives to Kansas retail dealers who sell and dispense  
15 renewable fuels or biodiesel through a motor fuel pump in accordance with  
16 the provisions of K.S.A. 2010 Supp. 79-34,170 through 79-34,175, and  
17 amendments thereto.

18 (c) All moneys remaining in the Kansas retail dealer incentive fund  
19 upon the expiration of K.S.A. 2010 Supp. 79-34,170 through 79-34,175,  
20 and amendments thereto, shall be credited by the state treasurer to the state  
21 general fund.

22 Sec. 186. On July 1, 2011, K.S.A. 2010 Supp. 82a-953a is hereby  
23 amended to read as follows: 82a-953a. During each fiscal year, the director  
24 of accounts and reports shall transfer \$6,000,000 from the state general  
25 fund to the state water plan fund created by K.S.A. 82a-951, and  
26 amendments thereto, one-half of such amount to be transferred on July 15  
27 and one-half to be transferred on January 15, except that (1) such transfers  
28 during each fiscal year commencing after June 30, 2008, are subject to  
29 reduction under K.S.A. 75-6704, and amendments thereto, (2) the total  
30 amount of moneys transferred from the state general fund to the state  
31 water plan fund during the fiscal year ending June 30, 2009, shall not  
32 exceed \$2,000,000, (3) the total amount of moneys transferred from the  
33 state general fund to the state water plan fund during the fiscal year ending  
34 June 30, 2010, shall not exceed \$3,295,432, ~~and~~ (4) the total amount of  
35 moneys transferred from the state general fund to the state water plan fund  
36 during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,  
37 *and (5) no moneys shall be transferred from the state general fund to the*  
38 *state water plan fund during the fiscal years ending June 30, 2012, or*  
39 *June 30, 2013.* On the effective date of this act, the director of accounts  
40 and reports shall transfer the amount in excess of \$2,000,000 which was  
41 transferred from the state general fund to the state water plan fund prior to  
42 the effective date of this act during the fiscal year ending June 30, 2009, as  
43 certified by the director of the budget to the director of accounts and  
44 reports to the state general fund. All transfers under this section shall be  
45 considered to be demand transfers from the state general fund, except that  
46 all such transfers during the fiscal years ending June 30, 2010, and June  
47 30, 2011, shall be considered revenue transfers from the state general fund.

48 Sec. 187. On July 1, 2011, section 138 of chapter 165 of the 2010  
49 Session Laws of Kansas and K.S.A. 2010 Supp. 2-223, 12-5256, 55-193,

1 72-8814, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,  
2 79-3425i, 79-34,156, 79-34,171 and 82a-953a are hereby repealed.

3 Sec. 188. *Severability*. If any provision or clause of this act or  
4 application thereof to any person or circumstances is held invalid, such  
5 invalidity shall not affect other provisions or applications of the act which  
6 can be given effect without the invalid provision or application, and to this  
7 end the provisions of this act are declared to be severable.

8 Sec. 189. *Appeals to exceed position limitations*. (a) The limitations  
9 imposed by this act on the number of full-time and regular part-time  
10 positions equated to full-time, excluding seasonal and temporary positions,  
11 paid from appropriations for the fiscal years ending June 30, 2011, or  
12 ending June 30, 2012, made in chapter 6 or chapter 165 of the 2010  
13 Session Laws of Kansas or in this act or in any other appropriation act of the  
14 2011 regular session of the legislature may be exceeded upon approval  
15 of the state finance council.

16 (b) The limitations imposed by this act on the number of full-time and  
17 regular part-time positions equated to full-time, excluding seasonal and  
18 temporary positions, paid from appropriations for the fiscal year ending  
19 June 30, 2013, made in this act or in any other appropriation act of the  
20 2011 regular session of the legislature may be exceeded upon approval of  
21 the state finance council.

22 Sec. 190. *Appeals to exceed expenditure limitations*. (a) Upon written  
23 application to the governor and approval of the state finance council,  
24 expenditures from special revenue funds may exceed the amounts  
25 specified in this act.

26 (b) This section shall not apply to the expanded lottery act revenues  
27 fund, the state economic development initiatives fund, the children's  
28 initiatives fund, the state water plan fund or the Kansas endowment for  
29 youth fund, or to any account of any of such funds.

30 Sec. 191. *Savings*. (a) Any unencumbered balance as of June 30,  
31 2011, in any special revenue fund, or account thereof, of any state agency  
32 named in this act which is not otherwise specifically appropriated or  
33 limited by this or other appropriation act of the 2011 regular session of the  
34 legislature, is hereby appropriated for the fiscal year ending June 30, 2012,  
35 for the same use and purpose as the same was heretofore appropriated.

36 (b) Any unencumbered balance as of June 30, 2012, in any special  
37 revenue fund, or account thereof, of any state agency named in section 23  
38 of this act which is not otherwise specifically appropriated or limited for  
39 fiscal year 2013 by chapter 6 or chapter 165 of the 2010 Session Laws of  
40 Kansas or in this act or in any other appropriation act of the 2011 regular  
41 session of the legislature, is hereby appropriated for fiscal year 2013 for  
42 the same use and purpose as the same was heretofore appropriated.

43 (c) This section shall not apply to the expanded lottery act revenues  
44 fund, the state economic development initiatives fund, the children's  
45 initiatives fund, the state water plan fund, the Kansas endowment for youth  
46 fund, the Kansas educational building fund, the state institutions building  
47 fund, or the correctional institutions building fund, or to any account of  
48 any of such funds.

49 Sec. 192. During the fiscal year ending June 30, 2012, all moneys

1 which are lawfully credited to and available in any bond special revenue  
2 fund, which are not otherwise specifically appropriated or limited by this  
3 or other appropriation act of the 2011 regular session of the legislature, are  
4 hereby appropriated for the fiscal year ending June 30, 2012, for the state  
5 agency for which the bond special revenue fund was established for the  
6 purposes authorized by law for expenditures from such bond special  
7 revenue fund. As used in this section, “bond special revenue fund” means  
8 any special revenue fund or account thereof established in the state  
9 treasury prior to or on or after the effective date of this act for the deposit  
10 of the proceeds of bonds issued by the Kansas development finance  
11 authority, for the payment of debt service for bonds issued by the Kansas  
12 development finance authority, or for any related purpose in accordance  
13 with applicable bond covenants.

14 Sec. 193. *Federal grants.* (a) During the fiscal year ending June 30,  
15 2012, each federal grant or other federal receipt which is received by a  
16 state agency named in this act and which is not otherwise appropriated to  
17 that state agency by this or other appropriation act of the 2011 regular  
18 session of the legislature, is hereby appropriated for the fiscal year ending  
19 June 30, 2012, for that state agency for the purpose set forth in such  
20 federal grant or receipt, except that no expenditure shall be made from and  
21 no obligation shall be incurred against any such federal grant or other  
22 federal receipt, which has not been previously appropriated or  
23 reappropriated or approved for expenditure by the governor, until the  
24 governor has authorized the state agency to make expenditures therefrom.

25 (b) During the fiscal year ending June 30, 2013, each federal grant or  
26 other federal receipt which is received by a state agency named in section  
27 23 of this act and which is not otherwise appropriated to that state agency  
28 for fiscal year 2013 by this or other appropriation act of the 2011 regular  
29 session of the legislature, is hereby appropriated for fiscal year 2013 for  
30 that state agency for the purpose set forth in such federal grant or receipt,  
31 except that no expenditure shall be made from and no obligation shall be  
32 incurred against any such federal grant or other federal receipt, which has  
33 not been previously appropriated or reappropriated or approved for  
34 expenditure by the governor, for fiscal year 2013, until the governor has  
35 authorized the state agency to make expenditures from such federal grant  
36 or other federal receipt for fiscal year 2013.

37 (c) In addition to the other purposes for which expenditures may be  
38 made by any state agency which is named in this act and which is not  
39 otherwise authorized by law to apply for and receive federal grants,  
40 expenditures may be made by such state agency from moneys appropriated  
41 for fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws  
42 of Kansas or in this act or in any other appropriation act of the 2011  
43 regular session of the legislature to apply for and receive federal grants  
44 during fiscal year 2012, which federal grants are hereby authorized to be  
45 applied for and received by such state agencies: *Provided*, That no  
46 expenditure shall be made from and no obligation shall be incurred against  
47 any such federal grant or other federal receipt, which has not been  
48 previously appropriated or reappropriated or approved for expenditure by  
49 the governor, until the governor has authorized the state agency to make

1 expenditures therefrom.

2 Sec. 194. (a) Any correctional institutions building fund appropriation  
3 heretofore appropriated to any state agency named in this or other  
4 appropriation act of the 2011 regular session of the legislature, and having  
5 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby  
6 reappropriated for the fiscal year ending June 30, 2012, for the same uses  
7 and purposes as originally appropriated unless specific provision is made  
8 for lapsing such appropriation.

9 (b) This section shall not apply to the unencumbered balance in any  
10 account of the correctional institutions building fund that was encumbered  
11 for any fiscal year commencing prior to July 1, 2010.

12 Sec. 195. (a) Any Kansas educational building fund appropriation  
13 heretofore appropriated to any institution named in this or other  
14 appropriation act of the 2011 regular session of the legislature and having  
15 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby  
16 reappropriated for the fiscal year ending June 30, 2012, for the same use  
17 and purpose as originally appropriated, unless specific provision is made  
18 for lapsing such appropriation.

19 (b) This section shall not apply to the unencumbered balance in any  
20 account of the Kansas educational building fund that was encumbered for  
21 any fiscal year commencing prior to July 1, 2010.

22 Sec. 196. (a) Any state institutions building fund appropriation  
23 heretofore appropriated to any state agency named in this or other  
24 appropriation act of the 2011 regular session of the legislature and having  
25 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby  
26 reappropriated for the fiscal year ending June 30, 2012, for the same use  
27 and purpose as originally appropriated, unless specific provision is made  
28 for lapsing such appropriation.

29 (b) This section shall not apply to the unencumbered balance in any  
30 account of the state institutions building fund that was encumbered for any  
31 fiscal year commencing prior to July 1, 2010.

32 Sec. 197. Any transfers of money during the fiscal year ending June  
33 30, 2012, from any special revenue fund of any state agency named in this  
34 act to the audit services fund of the division of post audit under K.S.A. 46-  
35 1121, and amendments thereto, shall be in addition to any expenditure  
36 limitation imposed on any such fund for the fiscal year ending June 30,  
37 2012.

38 Sec. 198. This act shall take effect and be in force from and after its  
39 publication in the Kansas register.

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