#### SESSION OF 2002

## SUPPLEMENTAL NOTE ON HOUSE BILL NO. 2613

### As Amended by Senate Committee on Ways and Means

### Brief\*

HB 2613, as amended, would change the manner in which joint estimates of State General Fund receipts are made. Currently, the Director of the Budget and the Director of the Legislative Research Department are required to prepare two times each year a joint estimate of revenue to the State General Fund. The revenue estimates are made for the current fiscal year and the ensuing fiscal year. HB 2613 would require that estimates be made for the current fiscal year and two ensuing fiscal years.

The bill, as amended, increases by two the number of agencies that file budgets on a biennial basis. Currently, the Kansas Department of Human Resources and the Health Care Stabilization Fund Board of Governors are required to file their budgets with the Division of the Budget annually. Under HB 2613, as amended, the two agencies would be added to the statutory list of agencies which file budgets every two years. Budgets that are filed on a biennial basis include budget estimates for the current fiscal year and the following two years. The two agencies would begin filing their biennial budget requests with the FY 2006 budget submission.

# Background

The bill was recommended by the Legislative Budget Committee.

The House Committee amended the bill to make it effective upon publication in the *Kansas Register*.

<sup>\*</sup>Supplemental notes are prepared by the Legislative Research Department and do not express legislative intent. The supplemental note and fiscal note for this bill may be accessed on the Internet at <u>http://www.accesskansas.org/legislature/</u>

The Senate Committee amended the bill to include the original provisions of HB 2612 which would add the Kansas Department of Human Resources and the Health Care Stabilization Fund Board of Governors to the list of those agencies filing budgets on a biennial basis.

The fiscal note submitted by the Division of the Budget indicates the bill would have no fiscal impact.