

HOUSE BILL No. 2317

By Committee on Government Efficiency and Fiscal Oversight

2-6

9 AN ACT concerning state government; requiring certain agencies to sub-
10 mit a budget; amending K.S.A. 2008 Supp. 75-3717 and repealing the
11 existing section.
12

13 *Be it enacted by the Legislature of the State of Kansas:*

14 Section 1. K.S.A. 2008 Supp. 75-3717 is hereby amended to read as
15 follows: 75-3717. (a) As provided in this section, each state agency, not
16 later than October 1 of each year, shall file with the division of the budget
17 its budget estimates for the next fiscal year, and all amendments and
18 revisions thereof, except that, in lieu of such annual filing, each agency
19 listed in subsection (f), not later than October 1, 2000, and every two
20 years thereafter, shall file budget estimates for the next fiscal year and
21 for the ensuing fiscal year thereafter. Each agency listed in subsection (f)
22 may file adjustments to such agency's budget that was approved by the
23 legislature during a prior fiscal year. All such budget estimates shall be
24 in the form provided by the director of the budget. Each agency's budget
25 estimates shall include:

26 (1) A full explanation of the agency's request for any appropriations
27 for the expansion of present services or the addition of new activities,
28 including an estimate of the anticipated expenditures for the next fiscal
29 year and for each of the three ensuing fiscal years which would be re-
30 quired to support each expansion of present services or addition of new
31 services as requested by the state agency;

32 (2) a listing of all programs of the agency that provide services for
33 children and their families and the following information regarding each
34 such program: Of the amount of the agency's request for appropriations
35 to fund the program, that amount which will be spent on services for
36 children or families with children and the number of children or families
37 with children who are served by the program; and

38 (3) a listing of the sources and amounts of all federal funds received
39 or budgeted for by a state agency for the purpose of homeland security
40 or for the purpose of sustaining, enhancing or improving the safety and
41 security of the state, the amount of such funds budgeted for expenditure
42 on administrative cost and the amount of such funds budgeted for ex-
43 penditure on aid to each unit of local government.

- 1 (b) At the same time as each state agency submits to the division of
2 the budget a copy of its budget estimate, and all amendments and revi-
3 sions thereof, each such state agency shall submit a copy of such estimate,
4 and all amendments and revisions thereof, directly to the legislative re-
5 search department for legislative use.
- 6 (c) The director of the budget shall require the agencies to submit a
7 sufficient number of copies of their budget estimates, and all amendments
8 and revisions thereof, to the director's office to satisfy the requirements
9 of such office and one additional copy for legislative use which shall be
10 retained in the division of the budget until the budget of the governor is
11 submitted to the legislature. On or before the day that such budget is
12 submitted to the legislature such legislative use copy, posted to reflect
13 the governor's budget recommendations, shall be submitted to the leg-
14 islative research department for use by the ways and means committee
15 of the senate and the committee on appropriations of the house of rep-
16 resentatives. Following presentation of the governor's budget report to
17 the legislature, the legislative research department may request and shall
18 receive detailed information from the division of the budget on the gov-
19 ernor's budget recommendations.
- 20 (d) The director of the budget may prepare budget estimates for any
21 state agency failing to file a request.
- 22 (e) As used in this section, "services for children and their families"
23 includes but is not limited to any of the following services, whether pro-
24 vided directly or made accessible through subsidies or other payments:
- 25 (1) Financial support for children and families with children or en-
26 forcement of the obligation to support a child or a family with one or
27 more children;
 - 28 (2) prenatal care, health care for children or immunizations for
29 children;
 - 30 (3) mental health or retardation services for children;
 - 31 (4) nutrition for children or families with children or nutritional coun-
32 seling or supplements for pregnant or nursing women;
 - 33 (5) child care, early childhood education or parenting education;
 - 34 (6) licensure or regulation of child care or early childhood education
35 programs;
 - 36 (7) treatment, counseling or other services to preserve families;
 - 37 (8) care, treatment, placement or adoption of children without func-
38 tioning families;
 - 39 (9) services to prevent child abuse and to treat and protect child
40 abuse victims;
 - 41 (10) services for children who are pregnant, substance abusers or oth-
42 erwise involved in high risk behavior;
 - 43 (11) services related to court proceedings involving children; and

1 (12) youth employment services.

2 (f) On a biennial basis, the following state agencies shall file budget
3 estimates under the provisions of subsection (a): Abstracters' board of
4 examiners, behavioral sciences regulatory board, board of accountancy,
5 board of examiners in optometry, board of nursing, consumer credit com-
6 missioner, Kansas board of barbering, Kansas board of examiners in fitting
7 and dispensing of hearing aids, Kansas dental board, Kansas real estate
8 commission, Kansas state board of cosmetology, office of the securities
9 commissioner of Kansas, real estate appraisal board, state bank commis-
10 sioner, state board of healing arts, state board of mortuary arts, state board
11 of pharmacy, state board of technical professions, state board of veterinary
12 examiners, governmental ethics commission and state department of
13 credit unions.

14 (g) *For the purposes of this section the following entities shall be con-*
15 *sidered state agencies and shall file budget estimates annually under the*
16 *provisions of subsections(a) through (d): The Kansas turnpike authority,*
17 *the information network of Kansas, the information technology executive*
18 *council, the office of administrative hearings, the pooled money invest-*
19 *ment board, and all organizations under the Kansas resource finance cor-*
20 *poration, including the Kansas bioscience authority, the Kansas housing*
21 *resources corporation, the Kansas electric transmission authority and the*
22 *Kansas performance measurement commission.*

23 (h) *The board of regents shall submit budget estimates under the pro-*
24 *visions of subsection (a) through (d) for the KPERS plan of death and*
25 *long-term disability benefits and the faculty of distinction program.*

26 (i) *The director of taxation shall submit budget estimates under the*
27 *provisions of subsection (a) through (d) for the income tax refund fund.*

28 Sec. 2. K.S.A. 2008 Supp. 75-3717 is hereby repealed.

29 Sec. 3. This act shall take effect and be in force from and after its
30 publication in the statute book.