

[As Amended by Senate Committee of the Whole]

As Amended by Senate Committee

Session of 2007

SENATE BILL No. 358

By Committee on Ways and Means

2-19

12 AN ACT making and concerning appropriations for the fiscal year ending
13 June 30, 2007, for state agencies; authorizing certain transfers, capital
14 improvement projects and fees, imposing certain restrictions and lim-
15 itations, and directing or authorizing certain receipts, disbursements
16 and acts incidental to the foregoing; amending K.S.A. 79-4801 and
17 repealing the existing section.

18

19 *Be it enacted by the Legislature of the State of Kansas:*

20 Section 1. (a) For the fiscal year ending June 30, 2007, appropriations
21 are hereby made, restrictions and limitations are hereby imposed, and
22 transfers, capital improvement projects, fees, receipts, disbursements and
23 acts incidental to the foregoing are hereby directed or authorized as pro-
24 vided in this act.

25 (b) The agencies named in this act are hereby authorized to initiate
26 and complete the capital improvement projects specified and authorized
27 by this act or for which appropriations are made by this act, subject to
28 the restrictions and limitations imposed by this act.

29 (c) This act shall not be subject to the provisions of subsection (a) of
30 K.S.A. 75-6702 and amendments thereto.

31 (d) The appropriations made by this act shall not be subject to the
32 provisions of K.S.A. 46- 155 and amendments thereto.

33 Sec. 2.

34

BOARD OF ACCOUNTANCY

35 (a) During the fiscal year ending June 30, 2007, the executive director
36 of the board of accountancy, with the approval of the director of the
37 budget, may transfer moneys from the board of accountancy fee fund to
38 the special litigation reserve fund of the board of accountancy: *Provided,*
39 *That the aggregate of such transfers for the fiscal year ending June 30,*
40 *2007, shall not exceed \$15,000: And provided further,* *That the executive*
41 *director of the board of accountancy shall certify each such transfer of*
42 *moneys to the director of accounts and reports and shall transmit a copy*
43 *of each such certification to the director of the budget and the director*

1 of legislative research.

2 Sec. 3.

3 STATE BANK COMMISSIONER

4 (a) On the effective date of this act, the expenditure limitation estab-
5 lished for the fiscal year ending June 30, 2007, by the state finance council
6 on the bank commissioner fee fund is hereby increased from \$6,860,191
7 to \$7,065,191.

8 Sec. 4.

9 KANSAS BOARD OF BARBERING

10 (a) On the effective date of this act, the expenditure limitation estab-
11 lished for the fiscal year ending June 30, 2007, by the state finance council
12 on the board of barbering fee fund is hereby decreased from \$136,475
13 to \$135,722.

14 Sec. 5.

15 BEHAVIORAL SCIENCES REGULATORY BOARD

16 (a) On the effective date of this act, the expenditure limitation estab-
17 lished for the fiscal year ending June 30, 2007, by the state finance council
18 on the behavioral sciences regulatory board fee fund is hereby increased
19 from \$561,070 to \$569,616.

20 Sec. 6.

21 STATE DEPARTMENT OF CREDIT UNIONS

22 (a) On the effective date of this act, the expenditure limitation estab-
23 lished for the fiscal year ending June 30, 2007, by the state finance council
24 on the credit union fee fund is hereby decreased from \$955,349 to
25 \$892,868.

26 Sec. 7.

27 KANSAS DENTAL BOARD

28 (a) On the effective date of this act, the expenditure limitation estab-
29 lished for the fiscal year ending June 30, 2007, by the state finance council
30 on the dental board fee fund is hereby increased from \$302,967 to
31 \$373,847.

32 Sec. 8.

33 REAL ESTATE APPRAISAL BOARD

34 (a) On the effective date of this act, the expenditure limitation estab-
35 lished for the fiscal year ending June 30, 2007, by the state finance council
36 on the appraiser fee fund is hereby increased from \$262,214 to \$265,355.

37 Sec. 9.

38 STATE BOARD OF VETERINARY EXAMINERS

39 (a) On the effective date of this act, the expenditure limitation estab-
40 lished for the fiscal year ending June 30, 2007, by the state finance council
41 on the veterinary examiners fee fund is hereby decreased from \$280,897
42 to \$278,002.

1 Sec. 10.

2 GOVERNMENTAL ETHICS COMMISSION

3 (a) On the effective date of this act, of the \$494,180 appropriated for
4 the above agency for the fiscal year ending June 30, 2007, by section 78(a)
5 of chapter 174 of the 2005 Session Laws of Kansas from the state general
6 fund in the operating expenditures account, the sum of \$20,563 is hereby
7 lapsed.

8 (b) On and after the effective date of this act, during the fiscal year
9 ending June 30, 2007, all expenditures made by the above agency for the
10 fiscal year ending June 30, 2007, for the purpose of conducting the heart-
11 land council on governmental ethics laws conference shall be in addition
12 to any expenditure limitation imposed on the governmental ethics com-
13 mission fee fund for fiscal year 2007.

14 Sec. 11.

15 LEGISLATIVE COORDINATING COUNCIL

16 (a) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2007, the following:

18 Office of revisor of statutes — operations \$108,888

19 Sec. 12.

20 GOVERNOR’S DEPARTMENT

21 (a) There is appropriated for the above agency from the state general
22 fund for the fiscal year ending June 30, 2007, the following:

23 Governor’s department \$2,106

24 Sec. 13.

25 LIEUTENANT GOVERNOR

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2007, the following:

28 Operations \$316

29 Sec. 14.

30 ATTORNEY GENERAL

31 (a) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2007, the following:

33 Operating expenditures \$5,439

34 (b) On the effective date of this act, any unencumbered balance in each
35 of the following accounts of the state general fund is hereby lapsed: In-
36 terstate water litigation reserve; death penalty litigation; operating ex-
37 penditures relating to interstate water rights regarding the Republican
38 river and its tributaries; additional operating expenditures for investiga-
39 tion and litigation regarding interstate water rights.

40 Sec. 15.

41 HEALTH CARE STABILIZATION FUND BOARD
42 OF GOVERNORS

43 (a) On the effective date of this act, the expenditure limitation estab-

1 lished for the fiscal year ending June 30, 2007, by the state finance council
2 on the operating expenditures account of the health care stabilization
3 fund is hereby increased from \$1,208,448 to \$1,243,425.

4 Sec. 16.

5 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2007, the following:

8	Operating expenditures	\$15,121	\$879,571	[\$679,571]
9	Capital defense operations.....			\$1,750

10 (b) On the effective date of this act, of the \$1,534,461 appropriated for
11 the above agency for the fiscal year ending June 30, 2007, by section 70(a)
12 of chapter 142 of the 2006 Session Laws of Kansas from the state general
13 fund in the capital defense operations account, the sum of \$330,625 is
14 hereby lapsed.

15 (c) On the effective date of this act, the director of accounts and reports
16 shall transfer \$169,375 from the capital defense operations account of the
17 state general fund of the state board of indigents' defense services to the
18 operating expenditures account of the state general fund of the state
19 board of indigents' defense services.

20 Sec. 17.

21 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

22 (a) On the effective date of this act, notwithstanding the provisions of
23 K.S.A. 38-2102 and amendments thereto, section 72(e) of chapter 142 of
24 the 2006 Session Laws of Kansas and amendments thereto, or any other
25 statute, the amount prescribed by subsection (d)(4) of K.S.A. 38-2102
26 and amendments thereto to be transferred on July 1, 2006, or as soon
27 thereafter as moneys are available, by the director of accounts and reports
28 from the Kansas endowment for youth fund to the children's initiatives
29 fund is hereby decreased to \$43,651,166.

30 Sec. 18.

31 KANSAS HUMAN RIGHTS COMMISSION

32 (a) There is appropriated for the above agency from the state general
33 fund for the fiscal year ending June 30, 2007, the following:

34	Operating expenditures.....			\$3,583
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35 Sec. 19.

36 STATE CORPORATION COMMISSION

37 (a) On the effective date of this act, the aggregate expenditure limita-
38 tion established for the fiscal year ending June 30, 2007, by the state
39 finance council on expenditures from the public service regulation fund,
40 the motor carrier license fees fund, and the conservation fee fund, in the
41 aggregate, is hereby decreased from \$15,585,100 to \$15,555,100.

42 (b) On or after the effective date of this act, during the fiscal year
43 ending June 30, 2007, notwithstanding the provisions of any other statute,

1 the executive director of the state corporation commission, with the ap-
2 proval of the director of the budget, may transfer funds from any special
3 revenue fund or funds of the state corporation commission to any other
4 special revenue fund or funds of the state corporation commission. The
5 executive director of the state corporation commission shall certify each
6 such transfer to the director of accounts and reports and shall transmit a
7 copy of each such certification to the director of legislative research.

8 Sec. 20.

9 CITIZENS' UTILITY RATEPAYER BOARD

10 (a) On the effective date of this act, the position limitation established
11 by section 125(a) of chapter 142 of the 2006 Session Laws of Kansas for
12 the citizens' utility ratepayer board is hereby increased from 3.00 to 6.00.

13 Sec. 21.

14 DEPARTMENT OF ADMINISTRATION

15 (a) There is appropriated for the above agency from the state general
16 fund for the fiscal year ending June 30, 2007, the following:

17	General administration.....	\$1,885
18	Personnel services.....	\$4,652
19	Purchasing.....	\$1,261
20	Budget analysis.....	\$2,511
21	Long-term care ombudsman.....	\$716
22	Financial management system.....	\$2,448,422

23 *Provided, That any unencumbered balance in the financial manage-*
24 *ment system account in excess of \$100 as of June 30, 2007, is hereby*
25 *reappropriated for fiscal year 2008.*

26 (b) On the effective date of this act, of the \$150,000 appropriated for
27 the above agency for the fiscal year ending June 30, 2007, by section 76(a)
28 of chapter 142 of the 2006 Session Laws of Kansas from the state general
29 fund in the gubernatorial transition account, is hereby lapsed.

30 (c) On the effective date of this act, of the \$659,139 appropriated for
31 the above agency for the fiscal year ending June 30, 2007, by section 76(a)
32 of chapter 142 of the 2006 Session Laws of Kansas from the state general
33 fund in the public broadcasting digital conversion debt service account,
34 the sum of \$41,812 is hereby lapsed.

35 (d) On the effective date of this act, of the \$8,463,690 appropriated for
36 the above agency for the fiscal year ending June 30, 2007, by section
37 136(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
38 general fund in the statehouse improvements — debt service account,
39 the sum of \$2,448,422 is hereby lapsed.

40 Sec. 22.

41 STATE BOARD OF TAX APPEALS

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2007, the following:

1 Operating expenditures..... \$1,800
2 Sec. 23.

3 DEPARTMENT OF REVENUE

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2007, the following:

6 Operating expenditures ~~\$88,143~~ **\$40,251**

7 (b) On the effective date of this act, the expenditure limitation estab-
8 lished for the fiscal year ending June 30, 2007, by section 126 of chapter
9 142 of the 2006 Session Laws of Kansas on the KSIP - VIPS/CAMA
10 technology hardware fund is hereby decreased from \$239.10 to \$0.

11 (c) On the effective date of this act, the expenditure limitation estab-
12 lished for the fiscal year ending June 30, 2007, by section 126 of chapter
13 142 of the 2006 Session Laws of Kansas on the KSIP - electronic databases
14 fee fund is hereby decreased from \$163.20 to \$0.

15 (d) On the effective date of this act, the expenditure limitation estab-
16 lished for the fiscal year ending June 30, 2007, by section 54(c) of chapter
17 216 of the 2006 Session Laws of Kansas on the division of vehicles op-
18 erating fund is hereby increased from \$38,780,275 to \$40,095,777.

19 Sec. 24.

20 KANSAS LOTTERY

21 (a) Notwithstanding the provisions of K.S.A. 74-8711 and amendments
22 thereto, in addition to the aggregate amount of not less than \$66,288,000
23 that shall be transferred from the lottery operating fund to the state gam-
24 ing revenues fund for the fiscal year ending June 30, 2007, as prescribed
25 by section 79(b) of chapter 142 of the 2006 Session Laws of Kansas, an
26 additional amount of not less than ~~\$4,752,000~~ **\$3,752,000** shall be trans-
27 ferred from the lottery operating fund to the state gaming revenues fund
28 during the fiscal year ending June 30, 2007, for a new aggregate amount
29 of not less than ~~\$71,040,000~~ **\$70,040,000** to be transferred from the
30 lottery operating fund to the state gaming revenues fund for fiscal year
31 2007 in monthly transfers concluding on or before July 15, 2007.

32 Sec. 25.

33 KANSAS RACING AND GAMING COMMISSION

34 (a) Notwithstanding the provisions of K.S.A. 74-8831 and amendments
35 thereto or any other statute, the director of accounts and reports shall
36 not make the transfer from the Kansas greyhound breeding development
37 fund of the Kansas racing and gaming commission to the greyhound tour-
38 ism fund of the department of commerce that is directed to be made on
39 or before June 30, 2007, by subsection (b)(1) of K.S.A. 74-8831 and
40 amendments thereto.

41 ***(b) On the effective date of this act, the expenditure limitation***
42 ***established for the fiscal year ending June 30, 2007, by section 60(c)***
43 ***of chapter 216 of the 2006 Session Laws of Kansas on the state***

1 **racing fund is hereby increased from \$2,700,000 to \$2,791,446.**

2 Sec. 26.

3 DEPARTMENT OF COMMERCE

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2007, the following:

6 Kansas commission on disability concerns..... \$278

7 (b) In addition to the other purposes for which expenditures may be
8 made by the above agency from the Wagner Peyser — federal fund for
9 fiscal year 2007, expenditures may be made by the above agency from
10 the following capital improvement account or accounts of the Wagner
11 Peyser — federal fund during fiscal year 2007, for the following capital
12 improvement project or projects, subject to the expenditure limitations
13 prescribed therefor:

14 Rehabilitation and repair..... \$199,250

15 (c) In addition to the other purposes for which expenditures may be
16 made by the above agency from the adult program WIA — federal fund
17 for fiscal year 2007, expenditures may be made by the above agency from
18 the following capital improvement account or accounts of the adult pro-
19 gram WIA — federal fund during fiscal year 2007, for the following cap-
20 ital improvement project or projects, subject to the expenditure limita-
21 tions prescribed therefor:

22 Rehabilitation and repair..... \$199,250

23 ~~Sec. 27.~~

24 ~~KANSAS TECHNOLOGY ENTERPRISE CORPORATION~~

25 ~~—(a) On the effective date of this act, of the \$11,854,941 appropriated~~
26 ~~for the above agency for the fiscal year ending June 30, 2007 by section~~
27 ~~83(b) of chapter 142 of the 2006 Session Laws of Kansas from the state~~
28 ~~economic development initiatives fund in the operations, assistance and~~
29 ~~grants (including official hospitality) account, the sum of \$161,113 is~~
30 ~~hereby lapsed.~~

31 ~~Sec. 28. 27.~~

32 DEPARTMENT OF LABOR

33 (a) There is appropriated for the above agency from the state general
34 fund for the fiscal year ending June 30, 2007, the following:

35 Operating expenditures..... \$113,878

36 ~~Sec. 29. 28.~~

37 KANSAS COMMISSION ON VETERANS AFFAIRS

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2007, the following:

40 Operating expenditures — Kansas soldiers’ home..... \$10,205

41 Operating expenditures — Kansas veterans’ home..... \$10,831

42 Operating expenditures — administration..... \$314,577

43 (b) On the effective date of this act, of the \$512,362 appropriated for

1 the above agency for the fiscal year ending June 30, 2007, by section 85(a)
2 of chapter 142 of the 2006 Session Laws of Kansas from the state general
3 fund in the operations — state veterans cemeteries account, the sum of
4 \$71,825 is hereby lapsed.

5 (c) On the effective date of this act, of the \$1,433,433 appropriated for
6 the above agency for the fiscal year ending June 30, 2007, by section 85(a)
7 of chapter 142 of the 2006 Session Laws of Kansas from the state general
8 fund in the operating expenditures — veterans services account, the sum
9 of \$310,909 is hereby lapsed.

10 (d) There is appropriated for the above agency from the state institu-
11 tions building fund for the fiscal year ending June 30, 2007, the following:
12 Soldiers' home repair and rehabilitation projects \$72,000
13 Soldiers' home facilities conservation improvement..... \$100,000
14 Sec. ~~29~~ **29**.

15 DEPARTMENT OF HEALTH AND ENVIRONMENT —
16 DIVISION OF HEALTH

17 (a) There is appropriated for the above agency from the state general
18 fund for the fiscal year ending June 30, 2007, the following:
19 Operating expenditures (including official hospitality)... \$314,186
20 Flu pandemic treatment products..... \$4,234,615
21 Sec. ~~30~~ **30**.

22 DEPARTMENT ON AGING

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year ending June 30, 2007, the following:
25 Administration..... \$6,067
26 Administration — assessments \$116

27 (b) On the effective date of this act, of the \$1,710,111 appropriated for
28 the above agency for the fiscal year ending June 30, 2007, by section 88(a)
29 of chapter 142 of the 2006 Session Laws of Kansas from the state general
30 fund in the administration— medicaid account, the sum of \$75,582 is
31 hereby lapsed.

32 (c) On the effective date of this act, of the \$181,318 appropriated for
33 the above agency for the fiscal year ending June 30, 2007, by section 88(a)
34 of chapter 142 of the 2006 Session Laws of Kansas from the state general
35 fund in the administration — older Americans act match account, the
36 sum of \$92 is hereby lapsed.

37 (d) On the effective date of this act, of the \$136,443,560 appropriated
38 for the above agency for the fiscal year ending June 30, 2007, by section
39 88(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
40 general fund in the LTC — medicaid assistance — NF account, the sum
41 of \$3,617,891 is hereby lapsed.

42 (e) On the effective date of this act, of the \$1,929,857 appropriated for
43 the above agency for the fiscal year ending June 30, 2007, by section 88(a)

1 of chapter 142 of the 2006 Session Laws of Kansas from the state general
 2 fund in the nursing facilities regulation account, the sum of \$49,458 is
 3 hereby lapsed.

4 (f) On the effective date of this act, of the \$992,935 appropriated for
 5 the above agency for the fiscal year ending June 30, 2007, by section 88(a)
 6 of chapter 142 of the 2006 Session Laws of Kansas from the state general
 7 fund in the nursing facilities regulation — title XIX account, the sum of
 8 \$74 is hereby lapsed.

9 Sec. ~~32~~ **31.**

10 KANSAS HEALTH POLICY AUTHORITY

11 (a) There is appropriated for the above agency from the state general
 12 fund for the fiscal year ending June 30, 2007, the following:

13	Operating expenditures.....	\$635,674
14	Children’s health insurance program.....	\$432,432
15	Other medical assistance	\$21,114,567

16 (b) On the effective date of this act, the \$500,000 appropriated for the
 17 above agency for the fiscal year ending June 30, 2007, by section 89(a) of
 18 chapter 142 of the 2006 Session Laws of Kansas from the state general
 19 fund in the business health partnership account, is hereby lapsed.

20 (c) On the effective date of this act, the expenditure limitation estab-
 21 lished by section 35(e) of chapter 216 of the 2006 Session Laws of Kansas
 22 on the medical programs fee fund is hereby decreased from \$88,489,636
 23 to \$43,400,000.

24 Sec. ~~33~~ **32.**

25 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

26 (a) There is appropriated for the above agency from the state general
 27 fund for the fiscal year ending June 30, 2007, the following:

28	State operations	\$7,946,884
29	Kansas neurological institute — operating	
30	expenditures	\$55,331
31	Larned state hospital — operating expenditures	\$74,559
32	Larned state hospital — sexual predator treatment	
33	program	\$201,315
34	Osawatomie state hospital — operating expenditures	
35 \$264,661	\$519,661
36	Parsons state hospital and training center — operating	
37	expenditures	\$47,853
38	Rainbow mental health facility — operating	
39	expenditures	\$123,366
40	Cash assistance	\$2,492,740
41	Other medical assistance	\$8,547,547

42 (b) On the effective date of this act, the position limitation established
 43 for the fiscal year ending June 30, 2007, by section 40(f) of chapter 216

1 of the 2006 Session Laws of Kansas for Larned state hospital is hereby
2 increased from 966.20 to 978.20.

3 (c) On the effective date of this act, the position limitation established
4 for the fiscal year ending June 30, 2007, by section 125(a) of chapter 142
5 of the 2006 Session Laws of Kansas for Osawatomie state hospital is
6 hereby increased from 398.60 to 404.60.

7 (d) On the effective date of this act, the position limitation established
8 for the fiscal year ending June 30, 2007, by section 125(a) of chapter 142
9 of the 2006 Session Laws of Kansas for rainbow mental health facility is
10 hereby increased from 115.20 to 117.20.

11 (e) On the effective date of this act, of the \$529,821 appropriated for
12 the department of social and rehabilitation services for the fiscal year
13 ending June 30, 2007, by section 90(a) of chapter 142 of the 2006 Session
14 Laws of Kansas from the state general fund in the sex predator program
15 account, the sum of \$5,668 is hereby lapsed.

16 (f) On the effective date of this act, of the \$2,470,277 appropriated for
17 the department of social and rehabilitation services for the fiscal year
18 ending June 30, 2007, by section 40(a) of chapter 216 of the 2006 Session
19 Laws of Kansas from the state general fund in the community based
20 services account, the sum of \$168,670 is hereby lapsed.

21 (g) On the effective date of this act, of the \$4,558,621 appropriated for
22 the department of social and rehabilitation services for the fiscal year
23 ending June 30, 2007, by section 90(a) of chapter 142 of the 2006 Session
24 Laws of Kansas from the state general fund in the vocational rehabilitation
25 aid and assistance account, the sum of \$150 is hereby lapsed.

26 (h) On the effective date of this act, of the \$101,133,346 appropriated
27 for the department of social and rehabilitation services for the fiscal year
28 ending June 30, 2007, by section 90(a) of chapter 142 of the 2006 Session
29 Laws of Kansas from the state general fund in the youth services aid and
30 assistance account, the sum of \$7,779,126 is hereby lapsed.

31 (i) On the effective date of this act, of the \$228,000 appropriated for
32 the department of social and rehabilitation services for the fiscal year
33 ending June 30, 2007, by section 90(d) of chapter 142 of the 2006 Session
34 Laws of Kansas from the children's initiatives fund in the school violence
35 prevention account, the sum of \$114,000 is hereby lapsed.

36 (j) On the effective date of this act, the expenditure limitation estab-
37 lished **for the fiscal year ending June 30, 2007**, by section 90(b) of
38 chapter 142 of the 2006 Session Laws of Kansas on the social welfare
39 fund is hereby decreased from \$44,614,911 to \$43,986,771.

40 (k) **On the effective date of this act, the expenditure limitation**
41 **established for the fiscal year ending June 30, 2007, by section 90(b)**
42 **of chapter 142 of the 2006 Session Laws of Kansas on the Title XIX**
43 **fund is hereby decreased from \$45,795,587 to \$44,941,888.**

1 (l) On the effective date of this act, the expenditure limitation
2 established for the fiscal year ending June 30, 2007, by section 90(b)
3 of chapter 142 of the 2006 Session Laws of Kansas on the Kansas
4 neurological institute fee fund is hereby increased from \$1,085,316
5 to \$1,193,826.

6 (m) On the effective date of this act, the expenditure limitation
7 established for the fiscal year ending June 30, 2007, by section 90(b)
8 of chapter 142 of the 2006 Session Laws of Kansas on the Larned
9 state hospital fee fund is hereby decreased from \$3,465,843 to
10 \$3,165,015.

11 (n) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2007, by section 90(b)
13 of chapter 142 of the 2006 Session Laws of Kansas on the Osawa-
14 tomie state hospital fee fund is hereby increased from \$4,828,183
15 to \$6,399,438.

16 (o) On the effective date of this act, the expenditure limitation
17 established for the fiscal year ending June 30, 2007, by section 90(b)
18 of chapter 142 of the 2006 Session Laws of Kansas on the Parsons
19 state hospital and training center fee fund is hereby decreased from
20 \$1,364,346 to \$1,129,041.

21 (p) On the effective date of this act, the expenditure limitation
22 established for the fiscal year ending June 30, 2007, by section 40(e)
23 of chapter 216 of the 2006 Session Laws of Kansas on the Rainbow
24 mental health facility fee fund is hereby decreased from \$1,005,558
25 to \$715,625.

26 Sec. ~~33~~ 33.

27 KANSAS GUARDIANSHIP PROGRAM

28 (a) There is appropriated for the above agency from the state general
29 fund for the fiscal year ending June 30, 2007, the following:

30 Kansas guardianship program..... \$858

31 Sec. ~~34~~ 34.

32 DEPARTMENT OF EDUCATION

33 (a) There is appropriated for the above agency from the state general
34 fund for the fiscal year ending June 30, 2007, the following:

35 Operating expenditures (including official hospitality)... \$13,347

36 KPERS — employer contributions \$8,466,233

37 Mentor teacher program grants..... \$100,000

38 Special education services aid \$10,383,966

39 Supplemental general state aid..... \$11,514,439

40 Sec. ~~35~~ 35.

41 STATE LIBRARY

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2007, the following:

1	Operating expenditures.....	\$2,914
2	Grants to libraries and library systems.....	\$44
3	Sec. 37 36 .	

KANSAS ARTS COMMISSION

5 (a) There is appropriated for the above agency from the state general
 6 fund for the fiscal year ending June 30, 2007, the following:
 7 Operating expenditures..... \$442
 8 Sec. ~~38~~ **37**.

KANSAS STATE SCHOOL FOR THE BLIND

10 (a) There is appropriated for the above agency from the state general
 11 fund for the fiscal year ending June 30, 2007, the following:
 12 Operating expenditures..... \$6,973
 13 Sec. ~~39~~ **38**.

KANSAS STATE SCHOOL FOR THE DEAF

15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year ending June 30, 2007, the following:
 17 Operating expenditures ~~\$12,752~~ **\$82,752**
 18 Sec. ~~40~~ **39**.

STATE HISTORICAL SOCIETY

20 (a) There is appropriated for the above agency from the state
 21 general fund for the fiscal year ending June 30, 2007, the following:
 22 Operating expenditures..... \$10,878
 23 Sec. ~~41~~ **40**.

UNIVERSITY OF KANSAS

25 (a) There is appropriated for the above agency from the following spe-
 26 cial revenue fund or funds for the fiscal year ending June 30, 2007, all
 27 moneys now or hereafter lawfully credited to and available in such fund
 28 or funds, except that expenditures other than refunds authorized by law
 29 shall not exceed the following:
 30 Kansas commission on peace officers' standards and
 31 training fund..... No limit
 32 Sec. ~~42~~ **41**.

STATE BOARD OF REGENTS

34 (a) There is appropriated for the above agency from the state general
 35 fund for the fiscal year ending June 30, 2007, the following:
 36 Operating expenditures (including official hospitality)... \$4,426
 37 Operating grant \$896,072
 38 Sec. ~~43~~ **42**.

DEPARTMENT OF CORRECTIONS

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year ending June 30, 2007, the following:
 42 Treatment and programs..... \$991
 43 Topeka correctional facility — facilities operations..... \$117,120

1	Hutchinson correctional facility — facilities	
2	operations.....	\$233,168
3	Lansing correctional facility — facilities operations	\$273,115
4	Ellsworth correctional facility — facilities operations....	\$195,336
5	Winfield correctional facility — facilities operations	\$59,881
6	Norton correctional facility — facilities operations	\$75,691
7	El Dorado correctional facility — facilities operations ..	\$95,921
8	Larned correctional mental health facility — facilities	
9	operations.....	\$47,669
10	Community correctional conservation camp	\$90,000
11	Debt service payment for the reception and diagnostic	
12	unit relocation bond issue	\$68,000

13 (b) On the effective date of this act, of the \$13,595,076 appropriated
 14 for the above agency for the fiscal year ending June 30, 2007, by section
 15 108(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
 16 general fund in the facilities operations account, the sum of \$252,171 is
 17 hereby lapsed.

18 (c) On the effective date of this act, of the \$1,861,000 appropriated for
 19 the above agency for the fiscal year ending June 30, 2007, by section
 20 108(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
 21 general fund in the local jail payments account, the sum of \$500,000 is
 22 hereby lapsed.

23 (d) On the effective date of this act, of the \$3,014,215 appropriated for
 24 the above agency for the fiscal year ending June 30, 2007, by section
 25 108(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
 26 general fund in the day reporting centers and reentry programs account,
 27 the sum of \$1,087,768 is hereby lapsed.

28 (e) On the effective date of this act, of the \$17,375,093 appropriated
 29 for the above agency for the fiscal year ending June 30, 2007, by section
 30 108(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
 31 general fund in the central administration operations and parole and post-
 32 release supervision operations account, the sum of \$99,738 is hereby
 33 lapsed.

34 Sec. ~~44~~ **43**.

35 **JUVENILE JUSTICE AUTHORITY**

36 (a) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2007, the following:

38	Operating expenditures.....	\$1,123,948
39	Management information systems.....	\$1,539

40 (b) On the effective date of this act, of the \$14,610,879 appropriated
 41 for the above agency for the fiscal year ending June 30, 2007, by section
 42 109(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
 43 general fund in the Kansas juvenile correctional complex facility opera-

1 tions account, the sum of \$303,348 is hereby lapsed.

2 (c) On the effective date of this act, of the \$5,798,909 appropriated for
3 the above agency for the fiscal year ending June 30, 2007, by section
4 109(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
5 general fund in the Atchison juvenile correctional facility operations ac-
6 count, the sum of \$66,197 is hereby lapsed.

7 (d) On the effective date of this act, of the \$4,285,135 appropriated for
8 the above agency for the fiscal year ending June 30, 2007, by section
9 109(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
10 general fund in the Beloit juvenile correctional facility operations account,
11 the sum of \$47,119 is hereby lapsed.

12 (e) On the effective date of this act, of the \$7,939,515 appropriated for
13 the above agency for the fiscal year ending June 30, 2007, by section
14 109(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
15 general fund in the Larned juvenile correctional facility operations ac-
16 count, the sum of \$91,053 is hereby lapsed.

17 (f) In addition to the other purposes for which expenditures may be
18 made by the juvenile justice authority from the moneys appropriated from
19 the state general fund or from any special revenue fund or funds for fiscal
20 year 2007 as authorized by this or other appropriation act of the 2007
21 regular session of the legislature, expenditures may be made by the ju-
22 venile justice authority from moneys appropriated from the state general
23 fund or from any special revenue fund or funds for fiscal year 2007 to
24 raze the swimming pool enclosure building no. 20 at Beloit juvenile cor-
25 rectional facility.

26 (g) On the effective date of this act, of the \$5,414,487 appropriated for
27 the above agency for the fiscal year ending June 30, 2007, by section
28 109(b) of chapter 142 of the 2006 Session Laws of Kansas from the chil-
29 dren’s initiatives fund in the prevention program grant account, the sum
30 of \$710 is hereby lapsed.

31 Sec. ~~45.~~ **44.**

32 **ADJUTANT GENERAL**

33 (a) There is appropriated for the above agency from the state general
34 fund for the fiscal year ending June 30, 2007, the following:

35	Operating expenditures.....	\$10,203
36	Civil air patrol — operating expenditures	\$1,534 \$434
37	NG death benefits.....	\$749,634
38	NG life insurance premium reimbursement.....	\$71,725

39 (b) On the effective date of this act, of the \$2,026,811 appropriated for
40 the above agency for the fiscal year ending June 30, 2007, by section
41 153(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
42 general fund in the debt service — rehabilitation and repair of the state-
43 wide armories account, the sum of \$44,129 is hereby lapsed.

1 ***(c) On the effective date of this act, the authorization granted by***
2 ***the state finance council on December 14, 2006, for the adjutant***
3 ***general to make expenditures of moneys in the state emergency fund***
4 ***of \$2,456,038 for the cost of weather related disasters is hereby***
5 ***rescinded.***

6 Sec. ~~46.~~ **45.**

7 STATE FIRE MARSHAL

8 (a) On the effective date of this act, the expenditure limitation estab-
9 lished for the fiscal year ending June 30, 2007, by the state finance council
10 on the fire marshal fee fund is hereby increased from \$3,485,136 to
11 \$3,489,873.

12 Sec. ~~47.~~ **46.**

13 KANSAS HIGHWAY PATROL

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2007, the following:

16 Operating expenditures..... \$84,544

17 (b) On the effective date of this act, the expenditure limitation estab-
18 lished for the fiscal year ending June 30, 2007, by section 152(c) of chapter
19 142 of the 2006 Session Laws of Kansas on the debt service — port weigh
20 stations account of the Kansas highway patrol operations fund is hereby
21 decreased from \$108,611 to \$0.

22 (c) On the effective date of this act, the expenditure limitation estab-
23 lished for the fiscal year ending June 30, 2007, by section 152(c) of chapter
24 142 of the 2006 Session Laws of Kansas on the scale replacement and
25 rehabilitation and repair of buildings account of the Kansas highway pa-
26 trol operations fund is hereby increased from \$201,233 to \$369,481.

27 (d) On the effective date of this act, the director of accounts and reports
28 shall transfer \$29,955,733 from the state highway fund of the department
29 of transportation to the state general fund. In addition to other purposes
30 for which expenditures may be made from the state highway fund during
31 fiscal year 2007 and notwithstanding the provisions of K.S.A. 68-416 and
32 amendments thereto or any other statute, transfers and expenditures may
33 be made from the state highway fund during fiscal year 2007 for the
34 support and maintenance of the Kansas highway patrol.

35 (e) On the effective date of this act, the amount prescribed by section
36 113(d) of chapter 142 of the 2006 Session Laws of Kansas to be trans-
37 ferred on January 1, 2007, by the director of accounts and reports from
38 the motor carrier license fees fund of the state corporation commission
39 to the motor carrier safety assistance program state fund of the Kansas
40 highway patrol is hereby decreased from \$658,318.50 to \$266,570.

41 (f) On the effective date of this act, the amount prescribed by section
42 113(e) of chapter 142 of the Session Laws of Kansas to be transferred on
43 April 1, 2007, by the director of accounts and reports from the state

1 highway fund of the department of transportation to the Kansas highway
2 patrol operations fund of the Kansas highway patrol is hereby decreased
3 from \$4,371,802 to \$3,860,360.

4 Sec. ~~48.~~ **47.**

5 ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2007, the following:

8 Operating expenditures..... \$28,161

9 (b) On the effective date of this act, the expenditure limitation estab-
10 lished for the fiscal year ending June 30, 2007, by the state finance council
11 on the private detective fee fund is hereby increased from \$38,286 to
12 \$43,591.

13 (c) On the effective date of this act, of the \$15,504,323 appropriated
14 for the above agency for the fiscal year ending June 30, 2007, by section
15 114(a) of chapter 142 of the 2006 Session Laws of Kansas from the state
16 general fund in the operating expenditures account, the sum of \$131,606
17 is hereby lapsed.

18 Sec. ~~49.~~ **48.**

19 EMERGENCY MEDICAL SERVICES BOARD

20 (a) On the effective date of this act, the position limitation established
21 for the fiscal year ending June 30, 2007, by section 125(a) of chapter 142
22 of the 2006 Session Laws of Kansas, is hereby increased from 13.00 to
23 14.00.

24 Sec. ~~50.~~ **49.**

25 KANSAS SENTENCING COMMISSION

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2007, the following:

28 Operating expenditures..... \$672

29 (b) On the effective date of this act, of the \$8,850,000 appropriated for
30 the above agency for the fiscal year ending June 30, 2007, by section
31 116(a) of chapter 142 of the 2006 Session Laws of Kansas, from the state
32 general fund in the substance abuse treatment programs account, the sum
33 of \$460,000 is hereby lapsed.

34 (c) On the effective date of this act, the position limitation established
35 for the fiscal year ending June 30, 2007, by section 19(b) of chapter 216
36 of the 2006 Session Laws of Kansas, is hereby increased from 9.00 to
37 10.00.

38 Sec. ~~51.~~ **50.**

39 KANSAS DEPARTMENT OF AGRICULTURE

40 (a) There is appropriated for the above agency from the state general
41 fund for the fiscal year ending June 30, 2007, the following:

42 Operating expenditures..... \$20,426

43 (b) On the effective date of this act, the director of accounts and reports

1 shall transfer \$2,482 from the state highway fund of the department of
2 transportation to the water structures — state highway fund of the Kansas
3 department of agriculture.

4 Sec. ~~52.~~ **51.**

5 KANSAS ANIMAL HEALTH DEPARTMENT

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2007, the following:

8 Operating expenditures..... \$1,252

9 Sec. ~~53.~~ **52.**

10 STATE FAIR BOARD

11 (a) There is appropriated for the above agency from the economic
12 development initiatives fund for the fiscal year ending June 30, 2007, the
13 following:

14 Utility Expenses..... \$95,384

15 (b) On the effective date of this act, the position limitation established
16 for the fiscal year ending June 30, 2007, by section 125(a) of chapter 142
17 of the 2006 Session Laws of Kansas for the state fair board is hereby
18 decreased from 24.00 to 23.00.

19 Sec. ~~54.~~ **53.**

20 STATE CONSERVATION COMMISSION

21 (a) There is appropriated for the above agency from the state general
22 fund for the fiscal year ending June 30, 2007, the following:

23 Operating expenditures..... \$41,304

24 (b) On the effective date of this act, of the \$3,412,218 appropriated for
25 the above agency for the fiscal year ending June 30, 2007, by section
26 120(c) of chapter 142 of the 2006 Session Laws of Kansas, from the state
27 water plan fund in the water resources cost share account, the sum of
28 \$895,522 is hereby lapsed.

29 (c) On the effective date of this act, of the \$2,757,520 appropriated for
30 the above agency for the fiscal year ending June 30, 2007, by section
31 120(c) of chapter 142 of the 2006 Session Laws of Kansas, from the state
32 water plan fund in the nonpoint source pollution assistance account, the
33 sum of \$480,104 is hereby lapsed.

34 (d) On the effective date of this act, of the \$307,157 appropriated for
35 the above agency for the fiscal year ending June 30, 2007, by section
36 120(c) of chapter 142 of the 2006 Session Laws of Kansas, from the state
37 water plan fund in the Kansas water quality buffer initiatives account, the
38 sum of \$279,512 is hereby lapsed.

39 Sec. ~~55.~~ **54.**

40 KANSAS WATER OFFICE

41 (a) There is appropriated for the above agency from the state general
42 fund for the fiscal year ending June 30, 2007, the following:

43 Water resources operating expenditures \$3,466

1 (b) On the effective date of this act, of the amount reappropriated for
2 the above agency for the fiscal year ending June 30, 2007, by section
3 121(c) of chapter 142 of the 2006 Session Laws of Kansas, from the state
4 water plan fund in the water planning process account, the sum of \$33,734
5 is hereby lapsed.

6 Sec. ~~56.~~ **55.**

7 DEPARTMENT OF WILDLIFE AND PARKS

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2007, the following:

10 Operating expenditures..... \$6,194

11 ~~(b) On June 30, 2007, of the \$60,000 appropriated for the above agency~~
12 ~~for the fiscal year ending June 30, 2007, by section 122(a) of chapter 142~~
13 ~~of the 2006 Session Laws of Kansas from the state general fund in the~~
14 ~~reimbursement for annual licenses issued to national guard members ac-~~
15 ~~count, the sum of \$18,296 is hereby lapsed.~~

16 ~~—(c) On June 30, 2007, of the \$206,000 appropriated for the above~~
17 ~~agency for the fiscal year ending June 30, 2007, by section 122(a) of~~
18 ~~chapter 142 of the 2006 Session Laws of Kansas from the state general~~
19 ~~fund in the reimbursement for annual park permits issued to national~~
20 ~~guard members account, the sum of \$159,151 is hereby lapsed.~~

21 ***(b) On the effective date of this act, of the amount of the reap-***
22 ***propriated balance for the above agency for the fiscal year ending***
23 ***June 30, 2007, by section 122(a) of chapter 142 of the 2006 Session***
24 ***Laws of Kansas from the state general fund in the reimbursement***
25 ***for annual licenses issued to national guard members account, the***
26 ***sum of \$18,296 is hereby lapsed.***

27 ***(c) On the effective date of this act, of the amount of the reap-***
28 ***propriated balance for the above agency for the fiscal year ending***
29 ***June 30, 2007, by section 122(a) of chapter 142 of the 2006 Session***
30 ***Laws of Kansas from the state general fund in the reimbursement***
31 ***for annual park permits issued to national guard members account,***
32 ***the sum of \$159,151 is hereby lapsed.***

33 Sec. ~~57.~~ **56.**

34 DEPARTMENT OF TRANSPORTATION

35 (a) On the effective date of this act, the expenditure limitation estab-
36 lished for the fiscal year ending June 30, 2007, by the state finance council
37 on the agency operations account of the state highway fund is hereby
38 decreased from \$265,290,943 to \$264,538,972.

39 (b) On the effective date of this act, the position limitation established
40 by section 125(a) of chapter 142 of the 2006 Session Laws of Kansas for
41 the department of transportation is hereby decreased from 3,237.50 to
42 3,220.50.

43 Sec. ~~58.~~ **57.** On the effective date of this act, K.S.A. 79-4801 is hereby

1 amended to read as follows: 79-4801. There is hereby created the state
2 gaming revenues fund in the state treasury. All moneys credited to such
3 fund shall be expended or transferred only for the purposes and in the
4 manner provided by this act and all expenditures from the state gaming
5 revenues fund shall be made in accordance with appropriation acts. All
6 moneys credited to such fund shall be allocated and credited monthly to
7 the funds and in the amounts specified by this act except that the total
8 of the amounts credited to such funds in any one fiscal year pursuant to
9 this act shall not exceed \$50,000,000. All amounts credited to such fund
10 in any one fiscal year which are in excess of \$50,000,000 shall be trans-
11 ferred and credited to the state general fund on July 15, 1996, and June
12 25, 1997, and each year thereafter on June 25, *except that all amounts*
13 *credited to the state gaming revenues fund in fiscal year 2007 which are*
14 *in excess of \$50,000,000 shall be transferred and credited to the state*
15 *general fund on July 15, 2007, and shall be recorded and accounted for*
16 *as receipts to the state general fund for fiscal year 2007.*

17 Sec. ~~59~~ **58**. On the effective date of this act, K.S.A. 79-4801 is hereby
18 repealed.

19 Sec. ~~60~~ **59**. *Appeals to exceed position limitations*. The limitations
20 imposed by this act on the number of full-time and regular part-time
21 positions equated to full-time, excluding seasonal and temporary posi-
22 tions, paid from appropriations for the fiscal year ending June 30, 2007,
23 made in chapter 142 or chapter 216 of the 2006 Session Laws of Kansas
24 or in this act or in any other appropriation act of the 2007 regular session
25 of the legislature may be exceeded upon approval of the state finance
26 council.

27 Sec. ~~61~~ **60**. *Appeals to exceed expenditure limitations*. (a) Upon writ-
28 ten application to the governor and approval of the state finance council,
29 expenditures from special revenue funds may exceed the amounts spec-
30 ified in this act.

31 (b) This section shall not apply to the state economic development
32 initiatives fund, the children's initiatives fund, the state water plan fund
33 or the Kansas endowment for youth fund, or to any account of any of
34 such funds.

35 Sec. ~~62~~ **61**. This act shall take effect and be in force from and after
36 its publication in the Kansas register.