Session of 2006

SENATE BILL No. 364

By Joint Committee on Information Technology

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9 AN ACT concerning information technology projects of state agencies; amending K.S.A. 2005 Supp. 75-7201, 75-7210 and 75-7211 and re-10 pealing the existing sections. 11 12 13 Be it enacted by the Legislature of the State of Kansas: 14Section 1. K.S.A. 2005 Supp. 75-7201 is hereby amended to read as 15 follows: 75-7201. As used in K.S.A. 2005 Supp. 75-7201 through 75-7212, 16and amendments thereto: 17(a) "Cumulative cost" means the total expenditures, from all sources, 18for any information technology project by one or more state agencies to 19meet project objectives from project start to project completion or the 20date and time the project is terminated if it is not completed. Such ex-21penditures include: (1) All moneys, regardless of source, which are under 22 the control of the agency or which the agency authorizes to be paid pur-23 suant to contract, including, but not limited to, moneys from any public 24 or private source or from user fees, whether paid to the agency or directly 25to a vendor or other private entity; and (2) the value of any goods, services, 26licenses, franchises, privileges or other things of value traded in exchange 27 for all or part of an information technology project. 28(b) "Executive agency" means any state agency in the executive 29 branch of government. 30 "Information technology project" means a project for a major (c) 31computer, telecommunications or other information technology improve-32 ment with an estimated cumulative cost of \$250,000 or more and includes 33 any such project that has proposed expenditures for: (1) New or replace-34 ment equipment or software; (2) upgrade improvements to existing equipment and any computer systems, programs or software upgrades 35 36 therefor; or (3) data or consulting or other professional services for such 37 a project. 38 (d) "Information technology project change or overrun" means any 39 of the following: 40 Any change in planned expenditures for an information technol-(1)41ogy project that would result in the total authorized cost of the project 42 being increased above the currently authorized cost of such project by

43 more than either \$1,000,000 or 10% of such currently authorized cost of

1 such project, whichever is lower;

2 (2) any change in the scope of an information technology project, as

3 such scope was presented to and reviewed by the joint committee or the

4 chief information technology officer to whom the project was submitted

5 pursuant to K.S.A. 2005 Supp. 75-7209 and amendments thereto; or

6 (3) any change in the proposed use of any new or replacement infor-7 mation technology equipment or in the use of any existing information 8 technology equipment that has been significantly upgraded.

9 (e) "Joint committee" means the joint committee on information 10 technology.

11 (f) "Judicial agency" means any state agency in the judicial branch of 12 government.

13 (g) "Legislative agency" means any state agency in the legislative 14 branch of government.

(h) "Project" means a planned series of events or activities that is
intended to accomplish a specified outcome in a specified time period,
under consistent management direction within a state agency or shared
among two or more state agencies, and that has an identifiable budget
for anticipated expenses.

(i) "Project completion" means the date and time when the head of
a state agency having primary responsibility for an information technology
project certifies that the improvement being produced or altered under
the project is ready for operational use.

(j) "Project start" means the date and time when a state agency begins
a formal study of a business process or technology concept to assess the
needs of the state agency, determines project feasibility or prepares an
information technology project budget estimate under K.S.A. 2005 Supp.
75-7209 and amendments thereto.

(k) "State agency" means any state office or officer, department,
board, commission, institution or bureau, or any agency, division or unit
thereof.

32 Sec. 2. K.S.A. 2005 Supp. 75-7210 is hereby amended to read as 33 follows: 75-7210. (a) Not later than October November 1 of each year, 34 the executive, judicial and legislative chief information technology officers 35 shall submit to the joint committee and to the legislative research department all information technology project budget estimates and amend-36 ments and revisions thereto, all three-year plans and all deviations from 37 the state information technology architecture submitted to such officers 38 39 pursuant to K.S.A. 2005 Supp. 75-7209 and amendments thereto. The 40 legislative chief information technology officer joint committee shall review all such estimates and amendments and revisions thereto, plans and 4142deviations and, as the joint committee deems appropriate, shall make rec-

43 ommendations to the joint committee senate committee on ways and

1 *means and the house committee on appropriations* regarding the merit 2 thereof and appropriations therefor.

3 (b) The executive and judicial chief information technology officers 4 shall report to the legislative chief information technology officer, at times

5 agreed upon by the three officers:

6 - (1) Progress regarding implementation of information technology

7 projects of state agencies within the executive and judicial branches of 8 state government: and

9 <u>(2)</u> all proposed expenditures for such projects, including all revisions

to such proposed expenditures, for the current fiscal year and for ensuing
 fiscal years.

12Sec. 3. K.S.A. 2005 Supp. 75-7211 is hereby amended to read as 13 follows: 75-7211. (a) (1) The legislative chief information technology officer, under the direction of the joint committee, of each branch of state 1415 government shall monitor state agency execution of information technology projects and, at times agreed upon by the three chief information 16technology officers, by agencies within the officer's respective branch. Not 1718later than the 10th day following the end of each calendar quarter, each information technology officer shall report to the joint committee the 1920status, as of the end of such calendar quarter, progress regarding the 21implementation of such projects and all proposed expenditures therefor, 22 including all revisions to such proposed expenditures for the current fiscal 23 year and for ensuing fiscal years.

24 (2) At the time of submitting the quarterly status report to the joint
25 committee, each chief information technology officer shall provide the
26 same report to the chief information technology officers of the other
27 branches of state government.

(3) The office of the executive chief information technology officer
shall provide staffing for preparation of the quarterly status reports.

30 (b) The head of a state agency with primary responsibility for an in-31 formation technology project may authorize or approve, without prior 32 consultation with the joint committee, any change in planned expenditures for an information technology project that would result in the total 33 34 cost of the project being increased above the currently authorized cost of 35 such project but that increases the total cost of such project by less than the lower of either \$1,000,000 or 10% of the currently authorized cost, 36 37 and any change in planned expenditures for an information technology project involving a cost reduction, other than a change in the proposed 38 39 use of any new or replacement information technology equipment or in 40 the use of any existing information technology equipment that has been significantly upgraded. 41

42 (c) The head of a state agency with primary responsibility for an in-43 formation technology project shall not authorize or approve, without first 1 advising and consulting with the joint committee any information tech-

2 nology project change or overrun. The joint committee shall report all
3 such changes and overruns to the senate standing committee on ways and
4 means and the house standing committee on appropriations.

5 Sec. 4. K.S.A. 2005 Supp. 75-7201, 75-7210 and 75-7211 are hereby 6 repealed.

7 Sec. 5. This act shall take effect and be in force from and after its 8 publication in the statute book.