# HOUSE BILL No. 2869

# By Committee on Appropriations

2-9

9 AN ACT making and concerning appropriations for the fiscal years ending June 30, 2007, for state agencies; authorizing certain transfers, capital 10 improvement projects and fees, imposing certain restrictions and lim-11 12 itations, and directing or authorizing certain receipts, disbursements 13 and acts incidental to the foregoing; amending K.S.A. 2005 Supp. 2-14 223, 55- 193, 75-2319, 76-775, 79-2959, 79-2964, 79-3425c, 79-3425i 15 and 82a-953a and repealing the existing sections. 16 17 Be it enacted by the Legislature of the State of Kansas: 18 Section 1. (a) For the fiscal years ending June 30, 2007, appropriations 19 are hereby made, restrictions and limitations are hereby imposed, and 20 transfers, capital improvement projects, fees, receipts, disbursements and 21 acts incidental to the foregoing are hereby directed or authorized as pro-22 vided in this act. 23 (b) The agencies named in this act are hereby authorized to initiate 24 and complete the capital improvement projects specified and authorized 25 by this act or for which appropriations are made by this act, subject to 26 the restrictions and limitations imposed by this act. 27 (c) This act shall not be subject to the provisions of subsection (a) of 28 K.S.A. 75-6702 and amendments thereto. 29 (d) The appropriations made by this act shall not be subject to the 30 provisions of K.S.A. 46-155 and amendments thereto. 31 Sec. 2. 32 LEGISLATIVE COORDINATING COUNCIL 33 (a) There is appropriated for the above agency from the state general 34 fund for the fiscal year ending June 30, 2007, the following: 35 \$737.990 36 *Provided*, That any unencumbered balance in the legislative coordinating 37 council — operations account in excess of \$100 as of June 30, 2006, is 38 hereby reappropriated for fiscal year 2007. 39 Legislative research department — operations..... \$2,988,927 40 *Provided*, That any unencumbered balance in the legislative research de-41 partment — operations account in excess of \$100 as of June 30, 2006, is 42hereby reappropriated for fiscal year 2007.

\$2,658,156

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*Provided*, That any unencumbered balance in the office of revisor of statutes — operations account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

### **LEGISLATURE**

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

Operations (including official hospitality)..... \$15,571,358 Provided, That any unencumbered balance in the operations (including official hospitality) account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided further, That expenditures may be made from this account, pursuant to vouchers approved by the chairperson or vice-chairperson of the legislative coordinating council, to pay compensation and travel expenses and subsistence expenses or allowances as authorized by K.S.A. 75-3212 and amendments thereto for members and associate members of the advisory committee to the Kansas commission on interstate cooperation established under K.S.A. 46-407a and amendments thereto for attendance at meetings of the advisory committee which are authorized by the legislative coordinating council, except that (1) the legislative coordinating council may establish restrictions or limitations, or both, on travel expenses, subsistence expenses or allowances, or any combination thereof, paid to members and associate members of such advisory committee, and (2) any person who is an associate member of such advisory committee, by reason of such person having been accredited by the national conference of commissioners on uniform state laws as a life member of that organization, shall receive the same travel expenses and subsistence expenses for attendance at meetings of the advisory committee as a regular member, but shall receive no per diem compensation: And provided further, That expenditures may be made from this account for services, facilities and supplies provided for legislators in addition to those provided under the approved budget and for related copying, facsimile transmission and other services provided to persons other than legislators, in accordance with policies and any restrictions or limitations prescribed by the legislative coordinating council: And provided further, That no expenditures shall be made from this account for any meeting of any joint committee of the legislature during fiscal year 2007 unless such meeting is approved by the legislative coordinating

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council: And provided further, That no expenditures shall be made from this account for any meeting of the compensation commission established by K.S.A. 46-3101 and amendments thereto during fiscal year 2007: And provided further, That expenditures shall be made during the fiscal year ending June 30, 2007, from the operations (including official hospitality) account of the state general fund by the legislature to pay per diem compensation and travel expenses and subsistence expenses or allowances as provided by law for members of the legislature for all official travel during fiscal year 2007 authorized as provided by law: And provided further, That, if the legislative coordinating council approves any official travel by members of the legislature during fiscal year 2007, then the legislative coordinating council shall not limit the amounts or rates of per diem compensation or any expense reimbursement authorized by law for any official travel during fiscal year 2007 authorized as provided by law, except that any such member of the legislature shall be reimbursed for the actual and reasonable expenses incurred during such official travel in an amount of not more than the amount allowed for all other similarly situated employees: And provided further, That the legislative coordinating council may establish limitations for the following specific categories of travel and subsistence expenses: Meals, local transportation, tips and other related incidental travel expenses, and may require legislators to agree to such limitations as a condition of approval of the official travel.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Legislative special revenue fund ..... No limit Provided, That expenditures may be made from the legislative special revenue fund, pursuant to vouchers approved by the chairperson or the vice-chairperson of the legislative coordinating council, to pay compensation and travel expenses and subsistence expenses or allowances as authorized by K.S.A. 75-3212 and amendments thereto for members and associate members of the advisory committee to the Kansas commission on interstate cooperation established under K.S.A. 46-407a and amendments thereto for attendance at meetings of the advisory committee which are authorized by the legislative coordinating council, except that (1) the legislative coordinating council may establish restrictions or limitations, or both, on travel expenses, subsistence expenses or allowances, or any combination thereof, paid to members and associate members of such advisory committee, and (2) any person who is an associate member of such advisory committee, by reason of such person having been accredited by the national conference of commissioners on uniform state

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laws as a life member of that organization, shall receive the same travel expenses and subsistence expenses for attendance at meetings of the advisory committee as a regular member, but shall receive no per diem compensation: Provided further, That expenditures may be made from this fund for services, facilities and supplies provided for legislators in addition to those provided under the approved budget and for related copying, facsimile transmission and other services provided to persons other than legislators, in accordance with policies and any restrictions or limitations prescribed by the legislative coordinating council: And provided further, That amounts are hereby authorized to be collected for such services, facilities and supplies in accordance with policies of the council: And provided further, That such amounts shall be fixed in order to recover all or part of the expenses incurred for providing such services, facilities and supplies and shall be consistent with policies and fees established in accordance with K.S.A. 46-1207a and amendments thereto: And provided further, That all such amounts received shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the legislative special revenue fund: And provided further, That all donations, gifts or bequests of money for the legislative branch of government which are received and accepted by the legislative coordinating council shall be deposited in the state treasury and credited to an account of the legislative special revenue fund: And provided further, That no expenditures shall be made from this fund for any meeting of any joint committee of the legislature during fiscal year 2007 unless such meeting is approved by the legislative coordinating council: And provided further, That no expenditures shall be made from this fund for any meeting of the compensation commission established by K.S.A. 46-3101 and amendments thereto during fiscal year 2007: And provided further, That expenditures shall be made during the fiscal year ending June 30, 2007, from the legislative special revenue fund by the legislature to pay per diem compensation and travel expenses and subsistence expenses or allowances as provided by law for members of the legislature for all official travel during fiscal year 2007 authorized as provided by law: And provided further, That, if the legislative coordinating council approves any official travel by members of the legislature during fiscal year 2007, then the legislative coordinating council shall not limit the amounts or rates of per diem compensation or any expense reimbursement authorized by law for any official travel during fiscal year 2007 authorized as provided by law, except that any such member of the legislature shall be reimbursed for the actual and reasonable expenses incurred during such official travel in an amount of not more than the amount allowed for all other similarly situated employees: And provided further, That the legislative coordinating council may establish limitations

1	for the following energific entergoing of travel and subsistance emerges.
1 2	for the following specific categories of travel and subsistence expenses: Meals, local transportation, tips and other related incidental travel ex-
3	penses, and may require legislators to agree to such limitations as a con-
4	dition of approval of the official travel.
5	Capitol restoration — gifts and donations fund No limit
6	Sec. 4.
7	DIVISION OF POST AUDIT
8	(a) There is appropriated for the above agency from the state general
9	fund for the fiscal year ending June 30, 2007, the following:
10	Operations (including legislative post audit committee)
11	Provided, That any unencumbered balance in the operations (including
12	legislative post audit committee) account in excess of \$100 as of June 30,
13	2006, is hereby reappropriated for fiscal year 2007.
14	(b) There is appropriated for the above agency from the following spe-
15	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
16	moneys now or hereafter lawfully credited to and available in such fund
17	or funds, except that expenditures shall not exceed the following:
18	Audit services fund
19	Provided, That the division of post audit is hereby authorized to fix, charge
20	and collect fees for copies of public records of the division, including
21	distribution of such copies: <i>Provided further</i> , That such fees shall be fixed
22	to recover all or part of the expenses incurred for reproducing and dis-
23	tributing such copies and shall be consistent with policies and fees estab-
24	lished in accordance with K.S.A. 46-1207a and amendments thereto: <i>And</i>
25	provided further, That all moneys received for such fees shall be depos-
26	ited in the state treasury in accordance with the provisions of K.S.A. 75-
27	4215, and amendments thereto, and shall be credited to the audit services
28	fund.
29	Conversion of materials and equipment fund
30	State agency audits fund
31	Sec. 5.
32	GOVERNOR'S DEPARTMENT
33	(a) There is appropriated for the above agency from the state general
34	fund for the fiscal year ending June 30, 2007, the following:
35	Governor's department
36	Provided, That any unencumbered balance in the governor's department
37	account in excess of \$100 as of June 30, 2006, is hereby reappropriated
38	for fiscal year 2007: Provided further, That expenditures may be made
39	from this account for official hospitality and contingencies without limi-
40	tation at the discretion of the governor.
41	(b) Expenditures may be made by the above agency for travel expenses
12	of the governor's spouse when accompanying the governor or when rep-
13	resenting the governor on official state husiness for travel and subsistence

1 expenditures for security personnel when traveling with the governor and for entertainment of officials and other persons as guests from the amount 2 3 appropriated for the fiscal year ending June 30, 2007, by subsection (a) from the state general fund in the governor's department account. 4 (c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all 6 moneys now or hereafter lawfully credited to and available in such fund 8 or funds, except that expenditures shall not exceed the following: 9 Special programs fund..... No limit Provided, That expenditures may be made from the special programs 10 fund for operating expenditures for the governor's department, including 11 12 conferences and official hospitality: *Provided further*, That the governor 13 is hereby authorized to fix, charge and collect fees for such conferences: 14 And provided further, That fees for such conferences shall be fixed in 15 order to recover all or part of the operating expenses incurred for such 16 conferences, including official hospitality: And provided further, That all 17 fees received for such conferences and all fees received by the governor's 18 department under the open records act for providing access to or fur-19 nishing copies of public records, shall be deposited in the state treasury 20 in accordance with the provisions of K.S.A. 75-4215, and amendments 21 thereto, and shall be credited to the special programs fund. 22 Intragovernmental service fund ...... 23 *Provided*, That expenditures may be made from the intragovernmental 24 service fund for operating expenditures for the governor's department, 25 including conferences and official hospitality: *Provided further*, That the 26 governor is hereby authorized to fix, charge and collect fees for such 27 conferences: And provided further, That fees for such conferences shall 28 be fixed in order to recover all or part of the operating expenses incurred 29 for such conferences, including official hospitality: And provided further, 30 That all fees received for such conferences shall be deposited in the state 31 treasury in accordance with the provisions of K.S.A. 75-4215, and amend-32 ments thereto, and shall be credited to the intergovernmental service 33 fund. 34 Conversion of materials and equipment fund ..... No limit 35 Federal grants fund..... No limit 36 Hispanic and Latino American affairs commission — donations fund.... No limit 37 Advisory commission on African-American affairs — donations fund..... No limit 38 Wireless enhanced 911 grant fund..... No limit 39 Provided, That expenditures may be made from the wireless enhanced 40 911 grant fund for operating expenditures for the governor's department, including conferences and official hospitality: Provided further, That the 41 42governor is hereby authorized to fix, charge and collect fees for such

conferences: And provided further, That fees for such conferences shall

be fixed in order to recover all or part of the operating expenses incurred for such conferences, including official hospitality: And provided further, That all fees received for such conferences and all fees received by the governor's department under the open records act for providing access to or furnishing copies of public records, shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215 and amendments thereto: And provided further, That, upon receipt of each such remittance, the state treasurer shall deposit the entire amount in the state treasury to the credit of the wireless enhanced 911 grant fund.

Sec. 6.

## LIEUTENANT GOVERNOR

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:  $\frac{1}{2}$ 

*Provided*, That any unencumbered balance in the operations account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007.

- (b) Expenditures may be made by the above agency for travel expenses of the lieutenant governor's spouse when accompanying the lieutenant governor on official state business and for travel and subsistence expenditures for security personnel when traveling with the lieutenant governor on official state business from the amount appropriated by subsection (a) from the state general fund for the fiscal year ending June 30, 2007, in the operations account.
- (c) Expenditures may be made by the above agency for official hospitality and contingencies from the amount appropriated by subsection (a) from the state general fund for the fiscal year ending June 30, 2007, in the operations account without limit at the discretion of the lieutenant governor.

Sec. 7.

### ATTORNEY GENERAL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

- *Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: *Provided*, *however*, That expenditures from this account for official hospitality shall not exceed \$1,000: *Provided further*,
- 39 That the attorney general may make expenditures from this account for
- 40 the rent of office space in the memorial building.
- *Provided*, That any unencumbered balance in the litigation costs account
- 43 in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal

1	year 2007.
2	Additional operating expenditures for investigation and litigation regard-
3	ing interstate water rights\$910,000
4	Provided, That any unencumbered balance in the additional operating
5	expenditures for investigation and litigation regarding interstate water
6	rights account in excess of \$100 as of June 30, 2006, is hereby reappro-
7	priated for fiscal year 2007.
8	Any unencumbered balance in excess of \$100 as of June 30, 2006, in each
9	of the following accounts of the state general fund is hereby reappro-
10	priated for fiscal year 2007: Operating expenditures relating to interstate $$
11	water rights regarding the Republican river and its tributaries; ditch ir-
12	rigation companies.
13	(b) There is appropriated for the above agency from the following spe-
14	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
15	moneys now or hereafter lawfully credited to and available in such fund
16	or funds, except that expenditures other than refunds authorized by law
17	shall not exceed the following:
18	Court cost fund
19	Bond transcript review fee fund
20	Conversion of materials and equipment fund
21	Attorney general's antitrust special revenue fund
22	Private gifts fund.  No limit
23	Medicaid fraud reimbursement fund
24 25	Attorney general's antitrust suspense fund
	Attorney general's consumer protection clearing fund
26	Attorney general's committee on crime prevention fee fund
27 28	<i>Provided</i> , That expenditures may be made from the attorney general's committee on crime prevention fee fund for operating expenditures di-
29	rectly or indirectly related to conducting training seminars organized by
30	the attorney general's committee on crime prevention, including official
31	hospitality: <i>Provided further</i> , That the attorney general is hereby author-
32	ized to fix, charge and collect fees for conducting training seminars or-
33	ganized by the attorney general's committee on crime prevention: And
34	provided further, That such fees shall be fixed in order to recover all or
35	part of the direct and indirect operating expenses incurred for conducting
36	such seminars, including official hospitality: And provided further, That
37	all fees received for conducting such seminars shall be deposited in the
38	state treasury in accordance with the provisions of K.S.A. 75-4215, and
39	amendments thereto, and shall be credited to the attorney general's com-
40	mittee on crime prevention fee fund.
41	Tort claims fund
42	Provided, That expenditures may be made from the tort claims fund for
43	defense of state officials in connection with litigation brought pursuant

1	to 2002 House Resolution No. 6003: Provided further, That no such ex-
2	penditures shall be made for defense of members of the Kansas legisla-
3	ture in connection with litigation brought pursuant to 2002 House Res-
4	olution No. 6003.
5	Crime victims compensation fund
6	Provided, That expenditures from the crime victims compensation fund
7	for state operations shall not exceed \$306,662: Provided further, That any
8	expenditures for payment of compensation to crime victims are author-
9	ized to be made from this fund regardless of when the claim was awarded.
10	Crime victims assistance fund
11	Protection from abuse fund
12	Victims of crime assistance act — federal fund No limit
13	Crime victims grants and gifts fund
14	<i>Provided</i> , That all private grants and gifts received by the crime victims
15	compensation board shall be deposited to the credit of the crime victims
16	grants and gifts fund.
17	Attorney general's medicaid fraud control fund
18	Other federal grants and reimbursement fund
19	Debt collection administration cost recovery fund
20	<i>Provided</i> , That the attorney general shall deposit in the state treasury to
21	the credit of the debt collection administration cost recovery fund all
22	moneys remitted to the attorney general as administrative costs under
23	contracts entered into pursuant to K.S.A. 75-719 and amendments
24	thereto.
25	Medicaid fraud prosecution revolving fund
26	Provided, That all moneys recovered by the medicaid fraud and abuse
27	division of the attorney general's office in the enforcement of state and
28	federal law which are in excess of any restitution for overcharges and
29	interest, including all moneys recovered as recoupment of expenses of
30	investigation and prosecution, shall be deposited in the state treasury to
31	the credit of the medicaid fraud prosecution revolving fund.
32	Interstate water litigation fund
33	Provided, That, in addition to the other purposes authorized by K.S.A.
34	82a-1802 and amendments thereto, expenditures may be made from the
35	interstate water litigation fund for: (1) Litigation costs for the case of
36	Kansas v. Colorado No. 105, Original in the Supreme Court of the United
37	States, including repayment of past contributions; (2) expenses related to
38	the appointment of a river master or such other official as may be ap-
39	pointed by the Supreme Court to administer, implement or enforce its
40	decree or other orders of the Supreme Court related to this case; and (3)
41	expenses incurred by agencies of the state of Kansas to monitor actions
42	of the state of Colorado and its water users and to enforce any settlement,
43	decree or order of the Supreme Court related to this case.
40	accree of oracl of the supreme court related to this case.

No limit

Suspense fund.....

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2	Children's advocacy center fund	No limit
3	Abuse, neglect and exploitation of people with disabilities unit grant ac-	
4	ceptance fund	No limit
5	(c) During the fiscal year ending June 30, 2007, grants made p	
6	to K.S.A. 74-7325 and amendments thereto from the protection	
7	abuse fund and grants made pursuant to K.S.A. 74-7334 and	
8	ments thereto from the crime victims assistance fund shall be ma	
9	consideration of the recommendation of an entity that has been	
10	nated by the United States department of health and human serv	
11	by the centers for disease control as the official domestic viole	ence or
12	sexual assault coalition.	
13	Sec. 8.	
14	SECRETARY OF STATE	
15	(a) There is appropriated for the above agency from the state	general
16	fund for the fiscal year ending June 30, 2007, the following:	Ü
17	Any unencumbered balance in excess of \$100 as of June 30, 2000	6, in the
18	HAVA match account is hereby reappropriated for fiscal year 20	07.
19	(b) There is appropriated for the above agency from the follow	ing spe-
20	cial revenue fund or funds for the fiscal year ending June 30, 2	
21	moneys now or hereafter lawfully credited to and available in su	
22	or funds, except that expenditures shall not exceed the following	
23	Cemetery and funeral audit fee fund	No limit
24	Conversion of materials and equipment fund	No limit
25	Information and services fee fund	No limit
26	Provided, That expenditures from the information and services f	ee fund
27	for official hospitality shall not exceed \$2,500.	
28	State register fee fund	No limit
29	Uniform commercial code fee fund	No limit
30	State flag and banner fund	No limit
31	Secretary of state fee refund fund	No limit
32	Electronic voting machine examination fund	No limit
33	Credit card clearing fund	No limit
34	Suspense fund	No limit
35	Prepaid services fund	No limit
36	Athlete agent registration fee fund	No limit
37	Franchise fee recovery fund	No limit
38	Democracy fund	No limit
39	Provided, That all expenditures from the democracy fund shall be	
40	vide matching funds to implement title II of the federal help	
41	vote act of 2002, public law 107-252, as prescribed under that ac	
42	Technology communication fee fund	No limit
43	HAVA federal fund	No limit

(c) During the fiscal year ending June 30, 2007, notwithstanding the provisions of this or any other appropriation act of the 2006 session of the legislature, no expenditures shall be made by the secretary of state for payment of any moneys appropriated in the HAVA federal fund to any county that has not remitted the fee to be paid by such county to provide part of the matching moneys required for the implementation of title II of the federal help America vote act of 2002, public law 107—252, pursuant to section 18(c) of chapter 184 of the 2004 Session Laws of Kansas.

(d) In addition to the other purposes for which expenditures may be made by the secretary of state from moneys appropriated in the HAVA match account of the state general fund for fiscal year 2007 as authorized by this or any other appropriation act of the 2006 regular session of the legislature, expenditures may be made by the secretary of state from moneys appropriated in the HAVA match account of the state general fund for fiscal year 2007 to provide part of the state matching requirement for the implementation of title II of the federal help America vote act of 2002, public law 107—252.

Sec. 9.

#### STATE TREASURER

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

41	of funds, except that experiences shall not exceed the following.	
25	Fiscal agency fund	No limit
26	Bond services fee fund	No limit
27	City bond finance fund	No limit
28	Local ad valorem tax reduction fund	No limit
29	County and city revenue sharing fund	No limit
30	Suspense fund	No limit
31	County and city retailers' sales tax fund	No limit
32	County and city compensating use tax fund	No limit
33	Local alcoholic liquor fund	No limit
34	Local alcoholic liquor equalization fund	No limit
35	Unclaimed property fee fund.	No limit
36	Unclaimed property claims fund	No limit
37	Unclaimed property expense fund	No limit
38	Provided, That expenditures from the unclaimed property expen	se fund
39	for official hospitality shall not exceed \$2,000.	
40	County and city transient guest tax fund	No limit
41	Racing admissions tax fund	No limit
42	Rental motor vehicle excise tax fund	No limit
43	Transportation development district sales tax fund	No limit

1	Redevelopment bond fund
2	Services reimbursement fund
3	Provided, That the state treasurer is hereby authorized to charge cash
4	management fees, banking services fees and fees for processing warrants,
5	vouchers and direct deposits for the services that the state treasurer's
6	office provides to other state agencies: Provided, however, That payroll
7	warrants shall not be subject to any such fee, except for the charges to
8	the state's operating account for processing such warrants: Provided fur-
9	ther, That such fees shall be based upon the number and type of trans-
10	actions processed for each agency: And provided further, That the fees
11	shall be based upon a combination of the banking fees incurred by the
12	state treasurer and the operating costs for providing each service: And
13	provided further, That the state treasurer shall revise the schedule of fees
14	annually after consulting with various state agencies: And provided fur-
15	ther, That all such fees collected shall be deposited in the state treasury
16	to the credit of the services reimbursement fund of the state treasurer:
17	$And\ provided\ further,$ That moneys in the services reimbursement fund
18	may be expended for the general operating expenditures of the state
19	treasurer's office in accordance with appropriation acts and upon warrants
20	of the director of accounts and reports issued pursuant to vouchers ap-
21	proved by the state treasurer or by a person designated by the state treasurer or by a
22	surer: And provided further, That the director of accounts and reports
23	shall transfer to the services reimbursement fund one or more amounts
24	certified by the state treasurer, for expenses incurred for unemployment $% \left( 1\right) =\left( 1\right) \left( 1\right) \left$
25	insurance benefit warrants issued and processed and electronic transac-
26	tions processed for the department of labor payable from the employment
27	security fund, from moneys made available to the state under section
28	903(d) of the federal social security act, as amended, and credited to the
29	employment security fund, except that the aggregate of the amounts
30	transferred from the employment security fund during fiscal year 2007
31	for such purpose shall not exceed \$451,000.
32	Municipal investment pool fund
33	Pooled money investment portfolio fee fund
34	Provided, That on or before the fifth day of each month of the fiscal year
35	ending June 30, 2007, the state treasurer shall certify to the pooled money
36	investment board an accounting of the banking fees incurred by the state
37	treasurer during the second preceding month that are attributable to the
38	investment of the pooled money investment portfolio during such month:
39	Provided further, That prior to the 10th day of each month during the
40	fiscal year ending June 30, 2007, the pooled money investment board
41	shall review the certification from the state treasurer and shall make ex-
42	penditures from the pooled money investment portfolio fee fund to pay
43	the amount of banking fees incurred by the state treasurer during the

1 second preceding month that are attributable to the investment of the pooled money investment portfolio during the second preceding month, 2 3 as determined by the pooled money investment board. 4 Kansas postsecondary education savings program trust fund...... No limit Kansas postsecondary education savings program expense fund ....... No limit 6 Conversion of materials and equipment fund ..... No limit 7 Tax increment financing revenue replacement fund...... No limit 8 Special qualified manufacturer fund ..... No limit 9 Provided, That, notwithstanding the provisions of K.S.A. 2005 Supp. 19-10 4109 and amendments thereto or any other statute, the special qualified manufacturer fund shall be maintained in the state treasury and shall be 11 12 administered by the state treasurer for the purposes of the qualified man-13 ufacturer act: Provided further, That, on the first day of each month that commences during fiscal year 2007, the secretary of commerce and the 14 15 secretary of revenue shall consult and determine the amount of revenue 16 received by the state from withholding taxes paid by each taxpayer that is a qualified manufacturer during the preceding month and then, jointly, 17 18 shall certify the amount so determined to the director of accounts and 19 reports and, at the same time as such certification is transmitted to the 20 director of accounts and reports, shall transmit a copy of such certification 21 to the director of the legislative research department: And provided fur-22 ther, That, upon receipt of each such certification, the director of ac-23 counts and reports shall transfer the amount certified from the state general fund to the special qualified manufacturer fund established by this 24 25 subsection: And provided further, That, on or before the 10th day of each month commencing during fiscal year 2007, the director of accounts and 26 27 reports shall transfer from the state general fund to the special qualified 28 manufacturer fund interest earnings based on: (1) The average daily bal-29 ance of moneys in the special qualified manufacturer fund established by 30 this subsection for the preceding month; and (2) the net earnings rate of 31 the pooled money investment portfolio for the preceding month: And 32 provided further, That the moneys credited to the special qualified man-33 ufacturer fund from the withholding taxes paid by a qualified manufac-34 turer shall be paid by the state treasurer to such qualified manufacturer 35 on such dates as are mutually agreed to by the secretary of commerce 36 and the state treasurer, serving as paying agent in accordance with the terms of the agreement entered into pursuant to K.S.A. 2005 Supp. 19-37 4108 and amendments thereto by the secretary of commerce and such 38 39 qualified manufacturer: And provided further, That not more than 40 \$1,000,000 shall be paid from the special qualified manufacturer fund established by this subsection by the state treasurer to a qualified man-41 42ufacturer: And provided further, That the words and phrases used in

these provisos to appropriation of moneys in the special qualified man-

HB 2869 14

ufacturer fund shall have the meanings respectively ascribed thereto by K.S.A. 2005 Supp. 19-4107 and amendments thereto, unless the context requires otherwise.

3 requires otherwise. Spirit bonds fund..... No limit 4 Provided, That, on the 15th day of each month that commences during fiscal year 2007, the secretary of revenue shall determine the amount of 6 revenue received by the state during the preceding month from withholding taxes paid with respect to an eligible project by each taxpayer 8 9 that is an eligible business for which bonds have been issued under K.S.A. 2005 Supp. 74-50,136 and amendments thereto and shall certify the 10 amount so determined to the director of accounts and reports and, at the 11 12 same time as such certification is transmitted to the director of accounts 13 and reports, shall transmit a copy of such certification to the director of the budget and the director of the legislative research department: Pro-14 15 vided further, That, upon receipt of each such certification, the director 16 of accounts and reports shall transfer the amount certified from the state general fund to the spirit bonds fund: And provided further, That, on or 17 18 before the 10th day of each month commencing during fiscal year 2007, 19 the director of accounts and reports shall transfer from the state general 20 fund to the spirit bonds fund interest earnings based on: (1) The average 21 daily balance of moneys in the spirit bonds fund for the preceding month; 22 and (2) the net earnings rate of the pooled money investment portfolio 23 for the preceding month: And provided further, That the moneys credited to the spirit bonds fund from the withholding taxes paid by an eligible 24 25 business and the interest earnings thereon shall be transferred by the

Sec. 10.

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## INSURANCE DEPARTMENT

state treasurer from the spirit bonds fund to the special economic revi-

talization fund administered by the state treasurer in accordance with

K.S.A. 2005 Supp. 74-50,136 and amendments thereto.

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- 38 ulation fund for official hospitality shall not exceed \$2,000: *Provided fur-*
- 39 ther, That transfers may be made from this fund to the insurance building
- 40 principal and interest payment fund or the insurance department reha-
- 41 bilitation and repair fund of the department of insurance.
- 43 Provided, That transfers may be made from the insurance company ex-

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1	amination fund to the insurance building principal and interest p	
2	fund or the insurance department rehabilitation and repair fund	of the
3	department of insurance.	5.7 To 10
4	Insurance company annual statement examination fund	No limit
5	Insurance company examiner training fund	No limit
6	Conversion of materials and equipment fund	No limit
7	Commissioner's travel reimbursement fund	No limit
8	Provided, That expenditures may be made from the commissioner	
9	reimbursement fund only to reimburse the commissioner of ins	
10	or any designated employee, for expenses incurred for in-state or	
11	state travel for official purposes, including travel to meetings of pu	
12	private associations: <i>Provided further</i> , That all moneys received	
13	commissioner of insurance for such travel from any non-state	
14	source shall be deposited in the state treasury to the credit of thi	
15	Workers compensation fund.	No limit
16	Provided, That expenditures from the workers compensation for	
17	attorney fees and other costs and benefit payments may be made	
18	less of when services were rendered or when the initial award of b	
19	was made: Provided further, That any transfers from the worker	
20	pensation fund to the insurance building principal and interest p	
21	fund or the insurance department rehabilitation and repair fund	
22	department of insurance shall be in addition to any expenditure lin	nitation
23	imposed on the workers compensation fund.	
24	State firefighters relief fund	No limit
25	Provided, That transfers may be made from the state firefighter	
26	fund to the insurance building principal and interest payment fund	
27	insurance department rehabilitation and repair fund of the department	ırtment
28	of insurance.	
29	Insurance company tax and fee refund fund	No limit
30	Group-funded workers' compensation pools fee fund	No limit
31	Provided, That transfers may be made from the group-funded w	
32	compensation pools fee fund to the insurance building principal	
33	terest payment fund or the insurance department rehabilitation	and re-
34	pair fund of the department of insurance.	
35	Municipal group-funded pools fee fund	No limit
36	Provided, That transfers may be made from the municipal group-	
37	pools fee fund to the insurance building principal and interest p	ayment
38	fund or the insurance department rehabilitation and repair fund	l of the
39	department of insurance.	
40	Uninsurable health insurance plan fund	No limit
41	Insurance education and training fund	No limit
42	Provided, That expenditures may be made from the insurance ed	
43	and training fund for training programs and official hospitality: Programs	rovided

1	further, That the insurance commissioner is hereby authorized to fix,
2	charge and collect fees for such training programs: And provided further,
3	That fees for such training programs shall be fixed in order to collect all
4	or part of the operating expenses incurred for such training programs,
5	including official hospitality: And provided further, That all fees received
6	for such training programs shall be deposited in the state treasury in
7	accordance with the provisions of K.S.A. 75-4215, and amendments
8	thereto, and shall be credited to the insurance education and training
9	fund.
10	Other federal grants fund
11	<i>Provided</i> , That the above agency is authorized to make expenditures from
12	the other federal grants fund of any moneys credited to this fund from
13	any individual grant if the grant is: (1) Less than or equal to \$250,000 in
14	the aggregate, and (2) does not require the matching expenditure of any
15	other moneys in the state treasury during fiscal year 2007 other than
16	moneys appropriated by this or other appropriation act of the 2006 reg-
17	ular session of the legislature: Provided, however, That, upon application
18	to and authorization by the governor, the above agency may make ex-
19	penditures of moneys credited to this fund from any individual federal
20	grant which is more than \$250,000 in the aggregate or which requires the
21	matching expenditure of moneys in the state treasury during fiscal year
22	2007, other than moneys appropriated by this or other appropriation act
23	of the 2006 regular session of the legislature.
24	Monumental life settlement fund
25	Provided, That all expenditures from the monumental life settlement
26	fund shall be made for scholarship purposes: Provided further, That the
27	scholarship recipients shall be African-American students who are cur-
28	rently enrolled and are attending an accredited higher education insti-
29	tution in the state of Kansas and who have designated a major in math-
30	ematics, computer science or business.
31	Fines and penalties fund\$10,000
32	Provided, That, notwithstanding the provisions of K.S.A. 40-2606 and
33	amendments thereto or any other statute, all moneys received during
34	fiscal year 2007 for penalties imposed pursuant to K.S.A. 40-2606 and
35	amendments thereto shall be remitted to the state treasurer in accordance
36	with the provisions of K.S.A. 75-4215 and amendments thereto: <i>Provided</i>
37	further, That, upon receipt of each such remittance, the state treasurer
38	shall deposit the entire amount in the state treasury to the credit of the
39	fines and penalties fund.
40	Settlements fund
41	(b) In addition to the other purposes for which expenditures may be
42	made by the insurance department from the insurance company exami-
43	nation fund for fiscal year 2007 as authorized by K.S.A. 40-223 and

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amendments thereto, notwithstanding the provisions of K.S.A. 40-223 or 75-3721 and amendments thereto or any other statute, expenditures may be made by the insurance department from the insurance company examination fund for fiscal year 2007 for the examination of annual statements filed with the commissioner of insurance, regardless of when the services were rendered, when the expenses were incurred or when any claim was submitted or processed for payment and regardless of whether or not the services were rendered or the expenses were incurred prior to the effective date of this act. Sec. 11.

# HEALTH CARE STABILIZATION FUND **BOARD OF GOVERNORS**

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Health care stabilization fund.....

(b) Expenditures from the health care stabilization fund for the fiscal year ending June 30, 2007, other than refunds authorized by law for the following specified purposes shall not exceed the limitations prescribed therefor as follows:

23 Operating expenditures..... \$1,132,628

*Provided*, That expenditures from the operating expenditures account for 24 official hospitality shall not exceed \$500. 25

Fees — legal and professional services ..... 26 No limit

27 Provided, That expenditures from the fees — legal and professional serv-28 ices account for attorney fees and other professional service fees may be

29 made regardless of when services were rendered or when the judgment

or settlement was made. 30

Claims and benefits..... 31

32 Provided, That expenditures from the claims and benefits account for claim and benefit payments may be made regardless of when services 33 were rendered or when the judgment or settlement was made.

Sec. 12.

### JUDICIAL COUNCIL

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

42Judicial council fund..... No limit

43 Grants and gifts fund ..... No limit

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*Provided*, That all private grants and gifts received by the judicial council, other than moneys received as grants, gifts or donations for the preparation, publication or distribution of legal publications, shall be deposited to the credit of the grants and gifts fund.

(b) On June 30, 2007, the director of accounts and reports shall transfer the amount of any unencumbered balance in the publications fee fund as of June 30, 2007, in excess of \$175,000 from the publications fee fund to the state general fund: Provided, That the transfer of such amount shall be in addition to any other transfer from the publications fee fund to the state general fund as prescribed by law: Provided further, That the amount transferred from the publications fee fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the judicial council by other state agencies which receive appropriations from the state general fund to provide such services: And provided further, That when the judicial council must expend moneys for unforseen and unbudgeted items, that such moneys shall be paid first from the judicial council fund and then from the publication fees fund.

Sec. 13.

# STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

Operating expenditures..... \$9,651,129 Provided, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided, however, That any expenditures for indigents' defense services are authorized to be made from the operating expenditures account regardless of when services were rendered: Provided further, That expenditures may be made from the operating expenditures account for negotiated contracts for malpractice insurance for public defenders and deputy or assistant public defenders: And provided further, That all contracts for malpractice insurance for public defenders and deputy or assistant public defenders shall be negotiated and purchased by the state board of indigents' defense services, shall not be subject to approval or purchase by the committee on surety bonds and insurance under K.S.A. 75-4114 and 75-6111 and amendments thereto and shall not be subject to the provisions of K.S.A. 75-3739 and amendments thereto.

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 Assigned counsel expenditures
 \$6,600,000

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 Capital defense operations
 \$1,593,177

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1 Provided, That any unencumbered balance in excess of \$100 as of June 30, 2006, in the capital defense operations account is hereby reappro-2 3 priated for fiscal year 2007. Legal services for prisoners..... \$359,600 4 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all 6 moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law 8 9 shall not exceed the following: Indigents' defense services fund ..... 10 Provided, That expenditures may be made from the indigents' defense 11 services fund for the purpose of assigned counsel and other professional 12 13 services related to contract cases. 14 Inservice education workshop fee fund..... No limit 15 Provided, That expenditures may be made from the inservice education 16 workshop fee fund for operating expenditures, including official hospitality, incurred for inservice workshops and conferences: Provided fur-17 18 ther, That the state board of indigents' defense services is hereby authorized to fix, charge and collect fees for inservice workshops and 19 20 conferences: And provided further, That such fees shall be fixed in order 21 to recover all or part of such operating expenditures incurred for inservice workshops and conferences: And provided further, That all fees received 22 23 for inservice workshops and conferences shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amend-24 25 ments thereto, and shall be credited to the inservice education workshop 26 fee fund. 27 (c) During the fiscal year ending June 30, 2007, the executive director of the state board of indigents' defense services, with the approval of the 28 director of the budget, may transfer any part of any item of appropriation 29 for the fiscal year ending June 30, 2007, from the state general fund the 30 31 state board of indigents' defense services to any other item of appropri-32 ation for fiscal year 2007 from the state general fund for the state board of indigents' defense services. The executive director shall certify each 33 34 such transfer to the director of accounts and reports and shall transmit a 35 copy of each such certification to the director of the legislative research 36 department. Sec. 14. 37 38 JUDICIAL BRANCH (a) There is appropriated for the above agency from the state general 39 fund for the fiscal year ending June 30, 2007, the following: 40

Judiciary operations.....

*Provided*, That any unencumbered balance in the judiciary operations

account in excess of \$100 as of June 30, 2006, is hereby reappropriated

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for fiscal year 2007: Provided further, That contracts for computer input of judicial opinions under this appropriation shall be executed in the name of the supreme court by the chief justice and may be interrelated with contracts for the comprehensive legislative information system: And provided further, That all such contracts for computer input of judicial opinions and all purchases thereunder shall not be subject to the provisions of K.S.A. 75-3739 and amendments thereto: And provided further, That expenditures may be made from the judicial operations account for contingencies without limitation at the discretion of the chief justice: And provided further, That expenditures from the judicial operations account for such contingencies shall not exceed \$25,000: And provided further, That expenditures from the judicial operations account for official hospitality shall not exceed \$4,000: And provided further, That expenditures shall be made from the judicial operations account for the travel expenses of panels of the court of appeals for travel to cities across the state to hear appealed cases.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

22 Emergency surcharge fee fund..... No limit 23 Library report fee fund..... No limit 24 Judiciary technology fund ..... No limit 25 Judicial branch gifts fund..... No limit 26 Dispute resolution fund ..... No limit 27 Judicial branch education fund..... 28 Provided, That expenditures may be made from the judicial branch ed-29 ucation fund to provide services and programs for the purpose of edu-30 cating and training judicial branch officers and employees, administering 31 the training, testing and education of municipal judges as provided in 32 K.S.A. 12-4114 and amendments thereto, educating and training munic-33 ipal judges and municipal court support staff, and for the planning and implementation of a family court system, as provided by law, including 34 35 official hospitality: *Provided further*, That the judicial administrator is hereby authorized to fix, charge and collect fees for such services and 36 37 programs: And provided further, That such fees may be fixed to cover all 38 or part of the operating expenditures incurred in providing such services 39 and programs, including official hospitality: And provided further, That 40 all fees received for such services and programs, including official hospitality, shall be deposited in the state treasury in accordance with the 41 42 provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the judicial branch education fund. 43

1	Conversion of materials and equipment fund	No limit
2	Child welfare federal grant fund	No limit
3	Child support enforcement contractual agreement fund	No limit
4	Bar admission fee fund	No limit
5	Permanent families account — family and children investment fund	No limit
6	Duplicate law book fund	No limit
7	Court reporter fund	No limit
8	Access to justice fund	No limit
9	Judicial technology and building and grounds fund	No limit
10	Judicial branch nonjudicial salary initiative fund	No limit
11	Sec. 15.	
12	KANSAS PUBLIC EMPLOYEES RETIREMENT SYS	
13	(a) There is appropriated for the above agency from the sta	te general
14	fund for the fiscal year ending June 30, 2007, the following:	
15	13th retirement check — debt service	\$3,211,748
16	(b) There is appropriated for the above agency from the following	
17	cial revenue fund or funds for the fiscal year ending June 30	
18	moneys now or hereafter lawfully credited to and available in	
19	or funds, except that expenditures other than refunds authorize	zed by law
20	shall not exceed the following:	
21	Kansas public employees retirement fund	No limit
22	Provided, That no expenditures may be made from the Kan	
23	employees retirement fund other than for benefits, investment	
24	authorized by law, and other purposes specifically authorized	by this or
25	other appropriation act.	
26	Group insurance reserve fund	No limit
27	Optional death benefit plan reserve fund	No limit
28	Kansas endowment for youth fund	No limit
29	Senior services trust fund	No limit
30	Family and children endowment account — family and children invest-	
31	ment fund	No limit
32	Non-retirement administration fund	No limit
33	Provided, That the executive officer of the Kansas public emp	
34	tirement system shall certify to the director of accounts and r	eports the
35	amount of moneys to transfer from the Kansas endowment	for youth
36	fund, the senior services trust fund, the family and children en	
37	account — family and children investment fund, and the unclai	
38	erty account of the state general fund for the purpose of reimb	oursing the
39	costs of non-retirement related administrative activities and in	
40	related expenses for managing such funds in accordance with	K.S.A. 74-
41	4909b and amendments thereto.	
42	KDFA series 2003H bond debt service fund	No limit
43	Provided, That notwithstanding the provisions of K.S.A. 74-49	21 et seq.,

1 and amendments thereto, any employer contributions remitted in accordance with the provisions of K.S.A. 20-2605, and amendments thereto, 2 3 K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939 and amendments thereto, and K.S.A. 74-4967 and amendments thereto, for the pur-4 pose of paying the actuarial cost of the provisions of K.S.A. 74-49,109 et seq., and amendments thereto, shall be deposited in the KDFA series 6 2003H bond debt service fund: Provided further, That the executive director of the Kansas public employees retirement system shall certify to 8 the director of accounts and reports an amount to reimburse the state 9 general fund for bond debt service payments authorized in fiscal year 10 2007: And provided further, That the director of accounts and reports 11 12 shall transfer to the state general fund such amount certified as provided 13 by the executive director no later than June 30, 2007. 14

(c) Expenditures may be made from the expense reserve of the Kansas public employees retirement fund for the fiscal year ending June 30, 2007, for the following specified purposes:

Agency operations. \$7,011,244

18 *Provided*, That expenditures from the agency operations account may be made for official hospitality.

20 Investment-related expenses No limit
21 KPERS technology project No limit

(d) Expenditures may be made from the non-retirement administration
 fund for the fiscal year ending June 30, 2007, for the following specified
 purposes:

Sec. 16.

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### KANSAS HUMAN RIGHTS COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

Operating expenditures \$1,622,517 Provided, That any unencumbered balance in the operating expenditures

account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: *Provided, however*, that expenditures from this account for official hospitality shall not exceed \$150: *Provided further*, That expenditures for mediation services contracted with Kansas legal services shall be made only upon certification by the executive director of the human rights commission to the director of accounts and reports that private moneys are available to match the expenditure of state moneys on a \$1 of private moneys to \$3 of state moneys basis.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund

1 2	or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
3	Federal fund
4	Conversion of materials and equipment fund
5	Annual banquet fund
6	Provided, That expenditures may be made from the annual banquet fund
7	for operating expenditures for the commission's annual banquet, includ-
8	ing official hospitality: <i>Provided further</i> , That the executive director is
9	hereby authorized to fix, charge and collect fees for such banquet: And
	provided further, That such fees shall be fixed in order to recover all or
10	part of the operating expenses incurred for such banquet, including of-
11 12	ficial hospitality: And provided further, That all fees received for such
13	banquet shall be deposited in the state treasury in accordance with the
	provisions of K.S.A. 75-4215 and amendments thereto and shall be cred-
14 15	
	ited to the annual banquet fund.  Education and training fund
16 17	Education and training fund
18	ing fund for operating expenditures for the commission's education and training programs for the general public, including official hospitality:
19 20	
	Provided further, That the executive director is hereby authorized to fix,
21	charge and collect fees for such programs: And provided further, That
22	such fees shall be fixed in order to recover all or part of the operating
23 24	expenses incurred for such training programs, including official hospital-
	ity: And provided further, That all fees received for such programs shall be denotited in the state transpare in accordance with the provisions of
25	be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto shall be credited to the educa-
26 27	
	tion and training fund. Sec. 17.
28	SEC. 17. STATE CORPORATION COMMISSION
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30 31	(a) There is appropriated for the above agency from the following special resources for door funds for the focal year and ing Lyne 20, 2007, all
	cial revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund
32 33	
	or funds, except that expenditures other than refunds authorized by law
34	shall not exceed the following:
35	Public service regulation fund
36	Motor carrier license fees fund
37	Conservation fee fund No limit
38	Provided, That any expenditure made from the conservation fee fund for
39	plugging abandoned wells, cleanup of pollution from oil and gas activities
40	and testing of wells shall be in addition to any expenditure limitation
41	imposed on this fund: <i>Provided further</i> , That expenditures may be made
42 43	from this fund for debt collection and set-off administration: And pro-
40	vided further, That a percentage of the fees collected, not to exceed 27%,

1 2 3 4 5 6	shall be transferred from the conservation fee fund to the accounting services recovery fund of the department of administration for services rendered in collection efforts: <i>And provided further</i> , That all expenditures made from the conservation fee fund for debt collection and set-off administration shall be in addition to any expenditure limitation imposed on this fund: <i>And provided further</i> , That the state corporation commis-
7	sion shall include as part of the fiscal year 2008 budget estimates for the
8	state corporation commission submitted pursuant to K.S.A. 75-3717 and
9	amendments thereto, a three-year projection of receipts to and expend-
10	itures from the conservation fee fund for fiscal years 2008, 2009 and 2010.
11	Natural gas underground storage fee fund
12	Gas pipeline inspection fee fund
13	Abandoned oil and gas well fund
14	Well plugging assurance fund
15	Facility conservation improvement program fund
16	Gas pipeline safety program — federal fund No limit
17	Energy related grants — federal fund
18	Energy grants management fund.  No limit
19	Energy conservation plan — federal fund
20	Underground injection control class II — federal fund
21 22	Pipeline damage prevention grant program — federal fund
23	
23 24	<i>Provided</i> , That the above agency is authorized to make expenditures from the other federal grants fund of any moneys credited to this fund from
$\frac{24}{25}$	any individual grant if the grant is: (1) Less than or equal to \$250,000 in
26	the aggregate, and (2) does not require the matching expenditure of any
27	other moneys in the state treasury during fiscal year 2007 other than
28	moneys appropriated by this or other appropriation act of the 2006 reg-
29	ular session of the legislature: <i>Provided</i> , <i>however</i> , That, upon application
30	to and authorization by the governor, the above agency may make ex-
31	penditures of moneys credited to this fund from any individual federal
32	grant which is more than \$250,000 in the aggregate or which requires the
33	matching expenditure of moneys in the state treasury during fiscal year
34	2007, other than moneys appropriated by this or other appropriation act
35	of the 2006 regular session of the legislature.
36	Inservice education workshop fee fund
37	Provided, That expenditures may be made from the inservice education
38	workshop fee fund for operating expenditures, including official hospi-
39	tality, incurred for inservice workshops and conferences conducted by the
40	state corporation commission for staff and members of the state corpo-
41	ration commission: <i>Provided further</i> , That the state corporation commis-
42	sion is hereby authorized to fix, charge and collect fees for such inservice
43	workshops and conferences: And provided further, That such fees shall

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be fixed in order to recover all or part of the operating expenditures incurred for conducting such inservice workshops and conferences: And 3 provided further, That all moneys received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the in service 6 education workshop fee fund.

Base state registration clearing fund ..... No limit Credit card clearing fund..... No limit Suspense fund..... No limit

- (b) Expenditures for the fiscal year ending June 30, 2007, by the state corporation commission from the public service regulation fund, the motor carrier license fees fund and the conservation fee fund shall not exceed, in the aggregate, \$15,233,471: Provided, That, within such limitation on the aggregate of expenditures, expenditures made for fiscal year 2007 from the public service regulation fund, the motor carrier license fees fund and the conservation fee fund for official hospitality shall not exceed, in the aggregate, \$600: Provided further, That the state corporation commission is authorized to make expenditures from the public service regulation fund and the conservation fee fund for the operational costs of the Kansas energy council: Provided, however, That the operational costs of the Kansas energy council shall not include compensation for members of the Kansas energy council: And provided further, That expenditures from the public service regulation fund and the conservation fee fund for the operational costs of the Kansas energy council for fiscal year 2007 shall not exceed, in the aggregate, \$100,000.
- (c) Expenditures for the fiscal year ending June 30, 2007, by the state corporation commission from the conservation fee fund or the abandoned oil and gas well fund may be made for the service of independent on-site supervision of well plugging contracts: *Provided*, That all expenditures from the conservation fee fund or the abandoned oil and gas well fund for the purpose of plugging of abandoned oil and gas wells shall be subject to the competitive bidding requirements of K.S.A. 75-3739 and amendments thereto and shall not be exempt from such competitive bidding requirements on the basis of the estimated amount of such purchases.
- (d) During the fiscal year ending June 30, 2007, the executive director of the state corporation commission, with the approval of the director of the budget, may transfer additional moneys from the conservation fee fund of the state corporation commission, which are in excess of the \$400,000 prescribed by K.S.A. 2005 Supp 55-193 and amendments thereto, to the abandoned oil and gas well plugging fund of the state corporation commission: Provided, That the executive director of the state corporation commission shall certify each such transfer of additional moneys to the director of accounts and reports and shall transmit a copy

of each such certification to the director of the legislative research department.

Sec. 18.

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# CITIZENS' UTILITY RATEPAYER BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Utility regulatory fee fund..... *Provided*, That expenditures may be made by the citizens' utility ratepayer board from the utility regulatory fee fund pursuant to contracts for professional services, which are hereby authorized to be entered into by the board: Provided further, That such professional services shall include but are not limited to the services of engineers, accountants, attorneys and economists, to assist in carrying out the duties of the board, which assistance may include preparation and presentation of expert testimony, when the expenses of such professional services are required to be assessed under K.S.A. 66-1502 and amendments thereto against the public utilities involved: And provided further, That such contracts shall be negotiated by a negotiating committee composed of the following persons: The consumer counsel of the citizens' utility ratepayer board or the consumer counsel's designee, the director of the budget or that director's designee, the director of accounts and reports or that director's designee, and the chairperson of the citizens' utility ratepayer board or the chairperson's designee: And provided further, That the consumer counsel of the citizens' utility ratepayer board or the consumer counsel's designee shall convene the negotiating committee for each such contract and the negotiating committee shall consider all proposals by persons applying to perform such contract and shall award the contract: And provided further, That such contracts shall not be subject to the provisions of K.S.A. 75-3739 and amendments thereto or to the provisions of the acts contained in article 58 of chapter 75 of the Kansas Statutes Annotated: And provided further, That, of the amount of additional expenditures authorized by the expenditure limitation prescribed by this subsection, no portion of such unspent expenditure authority for fiscal year 2007 shall be the basis for any amount being transferred into a Kansas savings incentive program account or KSIP account under the Kansas savings incentive program of any other Kansas savings incentive program section in this or other appropriation act of the 2006 regular session of the legislature: Provided, however, That, if the total amount of additional expenditures authorized by the expenditure limitation prescribed by this section are not expended or encumbered for fiscal year 2007, then the amount equal to the amount

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30 31 of such increased expenditure authority for fiscal year 2007 remaining may be expended from the utility regulatory fee fund for fiscal year 2008 pursuant to contracts for professional services and any such expenditure for fiscal year 2007 shall be in addition to any expenditure limitation imposed on the utility regulatory fee fund for the fiscal year ending June 30, 2007.

(b) On July 1, 2006, October 1, 2006, January 1, 2007, and April 1, 2007, or as soon after each such date as moneys are available, and upon receipt of certification by the state corporation commission of the amount to be transferred, the director of accounts and reports shall transfer from the public service regulation fund of the state corporation commission to the utility regulatory fee fund of the citizens' utility ratepayer board all moneys assessed by the state corporation commission for the citizens' utility ratepayer board under K.S.A. 66-1502 or 66-1503 and amendments thereto and deposited in the state treasury to the credit of the public service regulation fund.

Sec. 19.

#### DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

General administration \$1,024,045 Provided, That any unencumbered balance in the general administration account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided, however, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: Provided further, That in addition to other positions within the department of administration in the unclassified service as prescribed by law, expenditures may be made from the general administration account for three employees in the unclassified service under the Kansas civil service act: And provided further, That expenditures from this account for official hospitality shall not exceed \$1,000.

- 33 Provided, That any unencumbered balance in the department of admin-
- 34 istration systems account in excess of \$100 as of June 30, 2006, is hereby
- 35 reappropriated for fiscal year 2007: *Provided, however*, That expenditures
- 16 Teappropriated for fiscal year 2007. Trottied, nowever, That expenditures
- 36 from such reappropriated balance shall be made only upon approval of
- 37 the state finance council: *Provided further*, That expenditures from the
- 38 department of administration systems account for official hospitality shall
- 39 not exceed \$1,000.
- 41 Provided, That any unencumbered balance in the personnel services ac-
- 42 count in excess of \$100 as of June 30, 2006, is hereby reappropriated for
- 43 fiscal year 2007: Provided, however, That expenditures for such reappro-

1	priated balance snall be made only upon approval of the state finance
2	council.
3	Purchasing
4	Provided, That any unencumbered balance in the purchasing account in
5	excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal
6	year 2007: Provided, however, That expenditures from such reappro-
7	priated balance shall be made only upon approval of the state finance
8	council.
9	Budget analysis
10	<i>Provided</i> , That any unencumbered balance in the budget analysis account
11	in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal
12	year 2007: Provided further, That, in addition to other positions within
13	the department of administration in the unclassified service as prescribed
14	by law, expenditures may be made from the budget analysis account for
15	two employees in the unclassified service under the Kansas civil service
16	act: And provided, further, That expenditures from this account for of-
17	ficial hospitality shall not exceed \$1,000.
18	Public broadcasting council grants \$2,063,016
19	Provided, That any unencumbered balance in the public broadcasting
20	council grants account in excess of \$100 as of June 30, 2006, is hereby
21	reappropriated for fiscal year 2007: Provided further, That all expendi-
22	tures from the public broadcasting council grants account for capital
23	equipment shall be made to provide matching funds for federal capital
24	equipment grants awarded to eligible public broadcasting stations: And
25	provided further, That expenditures from this account may be made to
26	provide matching funds for capital equipment projects funded from any
27	nonstate source in the event federal capital equipment grants are not
28	awarded: And provided further, That in the event the federal facility pro-
29	grams cease to exist or fail to conduct grant solicitations, expenditures
30	may be made from this account to provide matching funds for capital
31	equipment projects funded from any nonstate source without first apply-
32	ing for federal capital equipment grants.
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35	Policy analysis initiatives \$194,926
36	Provided, That any unencumbered balance in the policy analysis initia-
37	tives account in excess of \$100 as of June 30, 2006, is hereby reappro-
38	priated for fiscal year 2007: <i>Provided further</i> , That expenditures from this
39	account for official hospitality shall not exceed \$5,000.
40	Long-term care ombudsman \$248,437
41	Provided, That any unencumbered balance in the long-term care om-
42	budsman account in excess of \$100 as of June 30, 2006, is hereby reap-
43	propriated for fiscal year 2007: Provided, however, That expenditures

1	from such reappropriated balance shall be made only upon approval of
2	the state finance council: <i>Provided further</i> , That expenditures from this
3	account for official hospitality shall not exceed \$1,000.
4	(b) There is appropriated for the above agency from the following spe-
5	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
6	moneys now or hereafter lawfully credited to and available in such fund
7	or funds, except that expenditures other than refunds or indirect cost
8	recoveries authorized by law shall not exceed the following:
9	Federal cash management fund
10	State leave payment reserve fund
11	Building and ground fund
12	Provided, That expenditures may be made from the building and ground
13	fund for operating and other expenses for the Hiram Price Dillon House.
14	General fees fund
15	<i>Provided</i> , That expenditures may be made from the general fees fund for
16	operating expenditures for the division of personnel services, including
17	human resources programs and official hospitality: Provided further, That
18	the director of personnel services is hereby authorized to fix, charge and
19	collect fees: And provided further, That fees shall be fixed in order to
20	recover all or part of the operating expenses incurred, including official
21	hospitality: And provided further, That all fees received, including fees
22	received under the open records act for providing access to or furnishing
23	copies of public records, shall be deposited in the state treasury in ac-
24	cordance with the provisions of K.S.A. 75-4215 and amendments thereto
25	and shall be credited to the general fees fund of the department of ad-
26	ministration.
27	Human resource information systems cost recovery fund
28	Budget fees fund
29	<i>Provided</i> , That expenditures may be made from the budget fees fund for
30	operating expenditures for the division of the budget, including training
31	programs, special projects and official hospitality: Provided further, That
32	the director of the budget is hereby authorized to fix, charge and collect
33	fees for such training programs: And provided further, That fees for such
34	training programs and special projects shall be fixed in order to recover
35	all or part of the operating expenses incurred for such training programs
36	and special projects, including official hospitality: And provided further,
37	That all fees received for such training programs and special projects and
38	all fees received by the division of the budget under the open records act
39	for providing access to or furnishing copies of public records shall be
40	deposited in the state treasury in accordance with the provisions of K.S.A.
41	75-4215 and amendments thereto and shall be credited to the budget
42	fees fund.
43	Purchasing fees fund

1 2 3 4 5	<i>Provided</i> , That expenditures may be made from the purchasing fees for operating expenditures of the division of purchases, including tra seminars and official hospitality: <i>Provided further</i> , That the direct purchases is hereby authorized to fix, charge and collect fees for oper expenditures incurred to reproduce and disseminate purchasing it	ining or of ating nfor-
6	mation, administer vendor applications, administer state contracts	
7	conduct training seminars, including official hospitality: And provided	
8	ther, That such fees shall be fixed in order to recover all or part of	
9	operating expenses: And provided further, That all moneys receive	
10 11	such fees and all moneys received pursuant to the state travel ser contract shall be deposited in the state treasury in accordance with	
12	provisions of K.S.A. 75-4215 and amendments thereto and shall be	
13	ited to the purchasing fees fund.	creu-
14	1 0	o limit
15	Provided, That expenditures may be made from the architectural ser	
16	fee fund for operating expenditures for distribution of architectura	
17	formation: <i>Provided further</i> , That the director of facilities manage	
18	is hereby authorized to fix, charge and collect fees for reproduction	
19	distribution of architectural information: And provided further, That	
20	fees shall be fixed in order to recover all or part of the operating expe	
21	incurred for reproducing and distributing architectural information:	
22	provided further, That all fees received for such reproduction and d	
23	bution of architectural information shall be deposited in the state treatment	
24	in accordance with the provisions of K.S.A. 75-4215 and amenda	nents
25	thereto and shall be credited to the architectural services fee fund.	
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37	Provided, That expenditures may be made from the computer ser	
38	recovery fund to provide central computer system development services and the provided and the processing complete	
39 40	which shall be in addition to data processing services provided u K.S.A. 75-4704 and amendments thereto to other state agencies: <i>Proceedings</i>	
40	further, That the secretary of administration is hereby authorized, i	
41	cordance with the procedures and guidelines prescribed by K.S.A	
43	4703 and amendments thereto, to fix, charge and collect fees for	
40	Troo and amendments thereto, to fix, charge and confect fees for	sucii

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1 central computer system development services to other state agencies: And provided further, That such fees shall be fixed in order to recover 2 3 all or part of the operating expenses incurred in providing such services: And provided further, That all fees received for such services shall be 4 deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to the computer 6 services recovery fund: And provided further, That all expenditures for the personnel/payroll project shall be made from the personnel/payroll 8 project program account of this fund: And provided further, That 9 amounts may be expended into this account from any state general fund 10 account or any special revenue fund of the department of administration 11 12 or any other state agency. 13 State buildings operating fund ..... Provided, That expenditures may be made from the state buildings op-14 15 erating fund for operating and other expenses for the Hiram Price Dillon 16 House: Provided further, That the secretary of administration is hereby authorized to fix, charge and collect fees for use of the rooms and other 17 18 facilities of the Hiram Price Dillon House in accordance with policies 19 adopted by the legislative coordinating council under K.S.A. 75-3682 and 20 amendments thereto for approving the use of such property: And provided further, That fees for approved use of such property shall be rea-21 22 sonable and directly related to the costs of such use and shall be fixed in 23 order to recover all or part of the operating expenses incurred for such use: And provided further, That all moneys received for such fees shall 24 be deposited in the state treasury in accordance with the provisions of 25 26 K.S.A. 75-4215 and amendments thereto and shall be credited to the state 27 buildings operating fund or the building and ground fund, as determined and directed by the secretary of administration: And provided further, 28 29 That the secretary of administration is hereby authorized to fix, charge 30 and collect a real estate property leasing services fee at a reasonable rate per square foot of space leased by state agencies as approved by the 31 32 secretary of administration under K.S.A. 75-3739 and amendments thereto to recover the costs incurred by the department of administration 33 34 in providing services to state agencies relating to leases of real property: 35 And provided further, That each state agency that is party to a lease of real property that is approved by the secretary of administration under 36 K.S.A. 75-3739 and amendments thereto shall remit to the secretary of 37 38 administration the real estate property leasing services fee upon receipt 39 of the billing therefor: And provided further, That all moneys received 40 for real estate property leasing services fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amend-41

ments thereto and shall be credited to the state buildings operating fund

or the building and ground fund, as determined and directed by the

1 secretary of administration: And provided further, That the net proceeds from the sale of all or any part of the Topeka state hospital property, as 2 3 defined by subsection (a) of K.S.A. 2004 Supp. 75-37,123 and amendments thereto shall be deposited in the state treasury and credited to the 4 state buildings operating fund or the building and ground fund, as determined and directed by the secretary of administration: And provided fur-6 ther, That the secretary of administration is hereby authorized to fix, 8 charge and collect a surcharge against all state agency leased square footage in Shawnee County including both state-owned and privately-owned buildings: And provided further, That all moneys received for such sur-10 charge shall be deposited in the state treasury in accordance with the 11 12 provisions of K.S.A. 75-4215 and amendments thereto and shall be cred-13 ited to the state buildings operating fund or the building and ground fund, as determined and directed by the secretary of administration. 14 15 Accounting services recovery fund..... 16 *Provided*, That expenditures may be made from the accounting services recovery fund for the operating expenditures, including official hospital-17 18 ity, of the department of administration: Provided further, That the sec-19 retary of administration is hereby authorized to fix, charge and collect 20 fees for services or sales provided by the department of administration which are not specifically authorized by any other statute: And provided 21 22 further, That all fees received for such services or sales shall be deposited 23 in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to the accounting services 24 25 recovery fund. 26 Architectural services recovery fund ..... No limit 27 *Provided*, That expenditures may be made from the architectural services 28 recovery fund for operating expenditures for the division of facilities man-29 agement: Provided further, That, notwithstanding the provisions of sub-30 section (b) of K.S.A. 75-4403 and amendments thereto, the director of 31 facilities management may exchange an employee with the attorney gen-32 eral's office to assist in the enforcement of K.S.A. 58-1301 et seq., and 33 amendments thereto: And provided further, That the director of facilities 34 management is hereby authorized to charge and collect fees for services 35 provided to other state agencies not directly related to the construction of a capital improvement project: And provided further, That the director 36 37 of facilities management is hereby authorized to charge and collect (1) a fee equal to 1% of the estimated cost of each capital improvement project 38 39 for a state agency which is not financed, in whole or in part, by gifts, 40 bequests, or donations made by one or more private individuals or other

private entities and for which the division provides architectural, engi-

neering or management services or, in the case of any capital improvement project for a state agency which is partially financed by gifts, be-

1	quests or donations made by one or more private individuals or other
2	private entities, a fee equal to 1% of the proportional amount of the
3	estimated cost of such capital improvement project which is not financed
4	by gifts, bequests or donations made by one or more private individuals
5	or other private entities and for which the division provides architectural,
6	engineering or management services, and (2) an additional fee equal to
7	8% of the construction cost of each capital improvement project for which
8	the division provides in-house architectural and engineering design serv-
9	ices: And provided further, That such services shall be subject to the
10	limitations of K.S.A. 75-1253 and amendments thereto: And provided
11	further, That all fees received for all such services shall be deposited in
12	the state treasury in accordance with the provisions of K.S.A. 75-4215
13	and amendments thereto and shall be credited to the architectural serv-
14	ices recovery fund.
15	Motor pool service fund
16	Kansas public employees retirement clearing fund
17	Intragovernmental printing service fund
18	Intragovernmental printing service depreciation reserve fund
19	Municipal accounting and training services recovery fund
20	<i>Provided</i> , That expenditures may be made from the municipal accounting
21	and training services recovery fund to provide general ledger, payroll
22	reporting, utilities billing, data processing, and accounting services to mu-
23	nicipalities and to provide training programs conducted for municipal
24	government personnel, including official hospitality: Provided further,
25	That the director of accounts and reports is hereby authorized to fix,
26	charge and collect fees for such services and programs: And provided
27	further, That such fees shall be fixed to cover all or part of the operating
28	expenditures incurred in providing such services and programs, including
29	official hospitality: And provided further, That all fees received for such
30	services and programs, including official hospitality, shall be deposited in
31	the state treasury in accordance with the provisions of K.S.A. 75-4215
32	and amendments thereto and shall be credited to the municipal account-
33	ing and training services recovery fund.
34	Canceled warrants payment fund No limit
35	State emergency fund
36	Bid and contract deposit fund
37	State workers compensation self-insurance fund No limit
38	Health and hospitalization insurance clearing fund No limit
39	Federal withholding tax clearing fund No limit
40	State gaming revenues fund
41	Health insurance premium reserve fund
42	Legal office collection clearing fund No limit
43	Excise tax refund clearing fund

1	State withholding tax clearing fund	No limit
2	Unemployment compensation tax clearing fund	No limit
3	Construction defects recovery fund	No limit
4	Preventive health care program fund	No limit
5	Facilities conservation improvement fund	No limit
6	State revolving fund services fee fund	No limit
7	Cafeteria benefits fund	No limit
8	Dependent care assistance program fund	No limit
9	Conversion of materials and equipment — recycling program fund	No limit
10	Curtis office building maintenance reserve fund	No limit
11	Employees faithful performance bond clearing fund	No limit
12	Deferred compensation clearing fund	No limit
13	Deferred compensation fees fund	No limit
14	Equipment lease purchase program administration clearing fund	No limit
15	Suspense fund	No limit
16	Series E savings bond clearing fund	No limit
17	Optional life insurance clearing fund	No limit
18	Employee organization dues clearing fund	No limit
19	United Way contributions clearing fund	No limit
20	Setoff clearing fund	No limit
21	Parking fees clearing fund	No limit
22	BRAC donations fund	No limit
23	Electronic funds transfer suspense fund	No limit
24	State employee contribution clearing fund for OASDHI	No limit
25	Intergovernmental cooperation agreement for development of statewide	
26	cost allocation plan clearing fund	No limit
27	Medicare fund clearing account	No limit
28	Surplus property program fund — on budget	No limit
29	Surplus property program fund — off budget	No limit
30	Non-state employer group benefit fund	No limit
31	Leave payment reserve clearing fund	No limit
32	Administrative hearings office fund	No limit
33	Older Americans act long-term care ombudsman federal fund	No limit
34	Long-term care ombudsman gift and grant fund	No limit
35	Title XIX — long-term care ombudsman medicaid federal grant fund	No limit
36	Wireless enhanced 911 grant fund	No limit
37	Homeland security grants — federal fund	No limit
38	National governor's association consulting grant — federal fund	No limit
39	(c) On or before the 10th of each month during the fiscal year	ır ending
40	June 30, 2007, the director of accounts and reports shall trans	
41	the state general fund to the deferred compensation fees fun	
42	department of administration interest earnings based on: (1) The	
43	daily balance of moneys in the deferred compensation fees fun	d for the

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preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding month.

- (d) On July 1, 2006, the director of accounts and reports shall transfer \$210,000 from the state highway fund to the state general fund for the purpose of reimbursing the state general fund for the cost of providing purchasing services to the department of transportation.
- (e) During the fiscal year ending June 30, 2007, the secretary of administration is hereby authorized to approve refinancing of equipment being financed by state agencies through the department's equipment financing program. Such refinancing project is hereby approved for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto.
- (f) In addition to the other purposes for which expenditures may be made by the above agency from moneys appropriated in any capital improvement account of any special revenue fund or in any capital improvement account of the state general fund for the above agency for fiscal year 2007 by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made by the above agency from any such capital improvement account of any special revenue fund or any such capital improvement account of the state general fund for fiscal year 2007 for the purpose of making emergency repairs to any facility that is under the charge, care, management or control of the department of administration as provided by law: *Provided*, That the secretary of administration shall make a full report on such repairs and expenditures to the director of the budget and the director of the legislative research department.
- (g) (1) On July 1, 2006, the director of accounts and reports shall record a debit to the state treasurer's receivables for the children's initiatives fund and shall record a corresponding credit to the children's initiatives fund in an amount certified by the director of the budget which shall be equal to 50% of the amount estimated by the director of the budget to be transferred and credited to the children's initiatives fund during the fiscal year ending June 30, 2007, except that such amount shall be proportionally adjusted during fiscal year 2007 with respect to any change in the moneys to be transferred and credited to the children's initiatives fund during fiscal year 2007. Among other appropriate factors, the director of the budget shall take into consideration the estimated and actual receipts and interest earnings of the Kansas endowment for youth fund for fiscal year 2006 and fiscal year 2007 in determining the amount to be certified under this subsection. All moneys transferred and credited to the children's initiatives fund during fiscal year 2007 shall reduce the amount debited and credited to the children's initiatives fund under this subsection.
  - (2) On June 30, 2007, the director of accounts and reports shall adjust

the amounts debited and credited to the state treasurer's receivables and to the children's initiatives fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the children's initiatives fund during fiscal year 2007.

- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the children's initiatives fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the children's initiatives fund by the state treasurer in accordance with the notice thereof.
- (4) The reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to this subjection (g) for the children's initiatives fund to account for moneys actually received that are to be transferred and credited to the children's initiatives fund shall be made after the reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to subjection (j) for the Kansas endowment for youth fund to account for moneys actually received that are to be deposited in the state treasury and credited to the Kansas endowment for youth fund.
- (h) (1) On July 1, 2006, the director of accounts and reports shall record a debit to the state treasurer's receivables for the state economic development initiatives fund and shall record a corresponding credit to the state economic development initiatives fund in an amount certified by the director of the budget which shall be equal to 50% of the amount estimated by the director of the budget to be transferred and credited to the state economic development initiatives fund during the fiscal year ending June 30, 2007, except that such amount shall be proportionally adjusted during fiscal year 2007 with respect to any change in the moneys to be transferred and credited to the state economic development initiatives fund during fiscal year 2007. All moneys transferred and credited to the state economic development initiatives fund during fiscal year 2007 shall reduce the amount debited and credited to the state economic development initiatives fund under this subsection.
- (2) On June 30, 2007, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the state economic development initiatives fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the state economic development initiatives fund during fiscal year 2007.
- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the state economic development initiatives fund pursuant to this subsection and all reductions and adjust-

ments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the state economic development initiatives fund by the state treasurer in accordance with the notice thereof.

- (i) (1) On July 1, 2006, the director of accounts and reports shall record a debit to the state treasurer's receivables for the correctional institutions building fund and shall record a corresponding credit to the correctional institutions building fund in an amount certified by the director of the budget which shall be equal to 80% of the amount estimated by the director of the budget to be transferred and credited to the correctional institutions building fund during the fiscal year ending June 30, 2007, except that such amount shall be proportionally adjusted during fiscal year 2007 with respect to any change in the moneys to be transferred and credited to the correctional institutions building fund during fiscal year 2007. All moneys transferred and credited to the correctional institutions building fund during fiscal year 2007 shall reduce the amount debited and credited to the correctional institutions building fund under this subsection.
- (2) On June 30, 2007, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the correctional institutions building fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the correctional institutions building fund during fiscal year 2007.
- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the correctional institutions building fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the correctional institutions building fund by the state treasurer in accordance with the notice thereof.
- (j) (1) On July 1, 2006, the director of accounts and reports shall record a debit to the state treasurer's receivables for the Kansas endowment for youth fund and shall record a corresponding credit to the Kansas endowment for youth fund in an amount certified by the director of the budget which shall be equal to 80% of the amount approved for expenditure by the children's cabinet during the fiscal year ending June 30, 2007, as certified by the director of the budget. All moneys received and credited to the Kansas endowment for youth fund during fiscal year 2007 shall reduce the amount debited and credited to the Kansas endowment for youth fund under this subsection.
  - (2) On June 30, 2007, the director of accounts and reports shall adjust

the amounts debited and credited to the state treasurer's receivables and to the Kansas endowment for youth fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the Kansas endowment for youth fund during fiscal year 2007.

- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the Kansas endowment for youth fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the Kansas endowment for youth fund by the state treasurer in accordance with the notice thereof.
- (4) The reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to this subsection (j) for the Kansas endowment for youth fund to account for moneys actually received that are to be deposited in the state treasury and credited to the Kansas endowment for youth fund shall be made before the reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to subsection (h) for the children's initiatives fund to account for moneys actually received that are to be transferred and credited to the children's initiatives fund.
- (k) During the fiscal year ending June 30, 2007, the secretary of administration, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2007, from the state general fund for the department of administration to another item of appropriation for fiscal year 2007 from the state general fund for the department of administration. The secretary of administration shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.
- (m) There is appropriated for the above agency from the Kansas edudu cational building fund for the fiscal year ending June 30, 2007, the following:
- 43 Provided, That, notwithstanding the provisions of K.S.A. 76-6b02 and

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amendments thereto, expenditures may be made by the above agency from the EBF — state building insurance account of the Kansas educational building fund for state building insurance premiums.

(n) There is appropriated for the above agency from the correctional institutions building fund for the fiscal year ending June 30, 2007, the following:

CIBF — state building insurance..... \$60,000

Provided, That, notwithstanding the provisions of K.S.A. 76-6b09 and amendments thereto, expenditures may be made by the above agency from the CIBF — state building insurance account of the correctional institutions building fund for state building insurance premiums.

(o) On July 1, 2006, or as soon thereafter as moneys are available during the fiscal year ending June 30, 2007, the director of accounts and reports shall transfer an amount or amounts from the appropriate federal fund or funds of the department on aging to the older Americans act longterm care ombudsman federal fund of the department of administration: Provided, That the aggregate of such amount or amounts transferred during fiscal year 2007 shall be equal to and shall not exceed the Older Americans Act Title VII: Ombudsman Award and 4.38% of the Kansas Older Americans Act Title III: Part B Supportive Services Award.

Sec. 20.

# STATE BOARD OF TAX APPEALS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following: Operating expenditures..... \$1,334,593 Provided, That any unencumbered balance in the operating expenditures

account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Duplicating fees fund..... \$5,000 BOTA filing fee fund ..... \$264,000 Sec. 21.

# DEPARTMENT OF REVENUE

- 38 (a) There is appropriated for the above agency from the state general 39 fund for the fiscal year ending June 30, 2007, the following: 40
  - Operating expenditures..... \$20,164,984
- *Provided*, That any unencumbered balance in the operating expenditures 41 42account in excess of \$100 as of June 30, 2006, is hereby reappropriated
- for fiscal year 2007: Provided, however, That expenditures from this ac-43

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(b) There is appropriated for the above agency from the following spe-

count for official hospitality shall not exceed \$1,500.

cial revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following: Sand royalty fund ..... No limit Division of vehicles operating fund ..... \$40,913,085 Provided, That all receipts collected under authority of K.S.A. 74-2012 and amendments thereto shall be credited to the division of vehicles operating fund: Provided further, That any expenditure from the division of vehicles operating fund of the department of revenue to reimburse the audit services fund of the division of post audit for a financial-compliance audit in an amount certified by the legislative post auditor shall be in addition to any expenditure limitation imposed on the division of vehicles operating fund for the fiscal year ending June 30, 2007: And provided further, That, notwithstanding the provisions of K.S.A. 68-416 and amendments thereto or of any statute, expenditures may be made from this fund for other operating expenditures of the department of revenue. Vehicle dealers and manufacturers fee fund..... No limit Kansas qualified agricultural ethyl alcohol producer incentive fund ...... No limit Local report fee fund ..... No limit Military retirees income tax refund fund ..... No limit Conversion of materials and equipment fund ..... No limit Forfeited property fee fund ..... No limit Setoff services revenue fund ..... No limit Publications fee fund ..... No limit State bingo regulation fund..... No limit Child support enforcement contractual agreement fund ..... No limit

32 *Provided*, That all moneys received for the costs incurred for conducting 33 appraisals for any county shall be deposited in the state treasury and 34 credited to the reappraisal reimbursement fund: Provided further, That 35 expenditures may be made from this fund for the purpose of conducting 36 appraisals pursuant to orders of the board of tax appeals under K.S.A. 79-

No limit

County treasurers' vehicle licensing fee fund.....

Reappraisal reimbursement fund .....

37 1479 and amendments thereto.

38 Special training fund.....

- 39 Provided, That expenditures may be made from the special training fund 40 for operating expenditures, including official hospitality, incurred for con-
- 41 ferences, training seminars, workshops and examinations: Provided fur-
- 42ther, That the secretary of revenue is hereby authorized to fix, charge and
- 43 collect fees for conferences, training seminars, workshops and examina-

1	tions sponsored or cosponsored by the department of revenue:	
2	vided further, That such fees shall be fixed in order to recover	
3	of the operating expenditures incurred for such conferences	
4	seminars, workshops and examinations or for qualifying appl	
5	such conferences, training seminars, workshops and examinat	ions: And
6	provided further, That all fees received for conferences, train	ning semi-
7	nars, workshops and examinations shall be deposited in the stat	
8	in accordance with the provisions of K.S.A. 75-4215 and am	endments
9	thereto and shall be credited to the special training fund.	
10	Recovery fund for enforcement actions and attorney fees	No limit
11	Federal commercial motor vehicle safety fund	No limit
12	Central stores fund.	No limit
13	Provided, That expenditures may be made from the central st	
14	to operate and maintain a central stores activity to sell supplie	s to other
15	state agencies: Provided further, That all moneys received for	such sup-
16	plies shall be deposited in the state treasury in accordance with	h the pro-
17	visions of K.S.A. 75-4215 and amendments thereto and shall be	e credited
18	to the central stores fund.	
19	Microfilming fund	No limit
20	Provided, That expenditures may be made from the microfilmin	ng fund to
21	operate and maintain a microfilming activity to sell microfilmin	g services
22	to other state agencies: Provided further, That all moneys re-	ceived for
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23	such services shall be deposited in the state treasury in accord	
$\frac{23}{24}$	such services shall be deposited in the state treasury in accord the provisions of K.S.A. 75-4215 and amendments thereto an	ance with
		ance with
24	the provisions of K.S.A. 75-4215 and amendments thereto an	ance with
24 25	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.	ance with d shall be
24 25 26	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund	ance with d shall be No limit
24 25 26 27	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund	ance with d shall be No limit No limit
24 25 26 27 28	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund	ance with d shall be No limit No limit
24 25 26 27 28 29	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund	ance with d shall be No limit No limit No limit
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24 25 26 27 28 29 30 31	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund  Liquor excise tax guarantee bond fund  Non-resident contractors cash bond fund  Bond guaranty fund.  Interstate motor fuel user cash bond fund  Motor fuel distributor cash bond fund  Special county mineral production tax fund	ance with d shall be  No limit No limit No limit No limit No limit No limit
24 25 26 27 28 29 30 31 32	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund  Liquor excise tax guarantee bond fund  Non-resident contractors cash bond fund  Bond guaranty fund.  Interstate motor fuel user cash bond fund  Motor fuel distributor cash bond fund	ance with d shall be  No limit No limit No limit No limit No limit No limit
24 25 26 27 28 29 30 31 32 33	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund.  Liquor excise tax guarantee bond fund.  Non-resident contractors cash bond fund.  Bond guaranty fund.  Interstate motor fuel user cash bond fund.  Motor fuel distributor cash bond fund.  Special county mineral production tax fund.  County drug tax fund.	ance with d shall be  No limit
24 25 26 27 28 29 30 31 32 33 34	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund Liquor excise tax guarantee bond fund Non-resident contractors cash bond fund Bond guaranty fund Interstate motor fuel user cash bond fund Motor fuel distributor cash bond fund Special county mineral production tax fund County drug tax fund Escheat proceeds suspense fund	ance with d shall be  No limit
24 25 26 27 28 29 30 31 32 33 34 35	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund Liquor excise tax guarantee bond fund Non-resident contractors cash bond fund Bond guaranty fund Interstate motor fuel user cash bond fund Motor fuel distributor cash bond fund Special county mineral production tax fund County drug tax fund Escheat proceeds suspense fund Privilege tax refund fund	ance with d shall be  No limit
24 25 26 27 28 29 30 31 32 33 34 35 36	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund Liquor excise tax guarantee bond fund Non-resident contractors cash bond fund Bond guaranty fund. Interstate motor fuel user cash bond fund Motor fuel distributor cash bond fund Special county mineral production tax fund County drug tax fund Escheat proceeds suspense fund Privilege tax refund fund Suspense fund.	ance with d shall be  No limit
24 25 26 27 28 29 30 31 32 33 34 35 36 37	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund Liquor excise tax guarantee bond fund Non-resident contractors cash bond fund Bond guaranty fund.  Interstate motor fuel user cash bond fund Motor fuel distributor cash bond fund Special county mineral production tax fund County drug tax fund Escheat proceeds suspense fund Privilege tax refund fund Suspense fund Cigarette tax refund fund	ance with d shall be  No limit
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund Liquor excise tax guarantee bond fund Non-resident contractors cash bond fund Bond guaranty fund.  Interstate motor fuel user cash bond fund Motor fuel distributor cash bond fund Special county mineral production tax fund County drug tax fund Escheat proceeds suspense fund Privilege tax refund fund Suspense fund Cigarette tax refund fund Motor-vehicle fuel tax refund fund	ance with d shall be  No limit
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund Liquor excise tax guarantee bond fund Non-resident contractors cash bond fund Bond guaranty fund Interstate motor fuel user cash bond fund Motor fuel distributor cash bond fund Special county mineral production tax fund County drug tax fund Escheat proceeds suspense fund Privilege tax refund fund Suspense fund Cigarette tax refund fund Motor-vehicle fuel tax refund fund Cereal malt beverage tax refund fund Income tax refund fund Sales tax refund fund	ance with d shall be  No limit
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund Liquor excise tax guarantee bond fund Non-resident contractors cash bond fund Bond guaranty fund Interstate motor fuel user cash bond fund Motor fuel distributor cash bond fund Special county mineral production tax fund County drug tax fund Escheat proceeds suspense fund Privilege tax refund fund Suspense fund Cigarette tax refund fund Motor-vehicle fuel tax refund fund Cereal malt beverage tax refund fund Income tax refund fund	ance with d shall be  No limit
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	the provisions of K.S.A. 75-4215 and amendments thereto an credited to the microfilming fund.  Miscellaneous trust bonds fund Liquor excise tax guarantee bond fund Non-resident contractors cash bond fund Bond guaranty fund Interstate motor fuel user cash bond fund Motor fuel distributor cash bond fund Special county mineral production tax fund County drug tax fund Escheat proceeds suspense fund Privilege tax refund fund Suspense fund Cigarette tax refund fund Motor-vehicle fuel tax refund fund Cereal malt beverage tax refund fund Income tax refund fund Sales tax refund fund	ance with d shall be  No limit

1	Cigarette/tobacco products regulation fund	No limit
2	Motor carrier tax refund fund	No limit
3	Car company tax fund	No limit
4	Protested motor carrier taxes fund	No limit
5	Tobacco products refund fund	No limit
6	Transient guest tax refund fund established by K.S.A. 12-1694a	No limit
7	Interstate motor fuel taxes clearing fund	No limit
8	Bingo refund fund	No limit
9	Transient guest tax refund fund established by K.S.A. 12-16,100	No limit
10	Interstate motor fuel taxes refund fund	No limit
11	Interfund clearing fund	No limit
12	Local alcoholic liquor clearing fund	No limit
13	International registration plan distribution clearing fund	No limit
14	Rental motor vehicle excise tax refund fund	No limit
15	International fuel tax agreement clearing fund	No limit
16	Mineral production tax refund fund	No limit
17	Special fuels tax refund fund	No limit
18	LP-gas motor fuels refund fund	No limit
19	Local alcoholic liquor refund fund	No limit
20	Sales tax clearing fund	No limit
21	Rental motor vehicle excise tax clearing fund	No limit
22	VIPS/CAMA technology hardware fund	No limit
23	Provided, That, notwithstanding the provisions of K.S.A. 74	-2021 and
24	amendments thereto or of any other statute, expenditures ma	y be made
25	from VIPS/CAMA technology hardware fund for the purpo	ses of up-
26	grading the VIPS/CAMA computer hardware and software fo	r the state
27	or for the counties and for administration and operation of t	he depart-
28	ment of revenue.	
29	County and city retailers sales tax clearing fund — county and city sales	
30	tax	No limit
31	City and county compensating use tax clearing fund	No limit
32	County and city transient guest tax clearing fund	No limit
33	Automated tax systems fund	No limit
34	Dyed diesel fuel fee fund	No limit
35	Electronic databases fee fund	No limit
36	Provided, That, notwithstanding the provisions of K.S.A. 74	-2022 and
37	amendments thereto or of any other statute, expenditures ma	y be made
38	from electronic databases fee fund for the purposes of operating	
39	itures, including expenditures for capital outlay; of operating, m	
40	or improving the vehicle information processing system (VIPS)	
41	sas computer assisted mass appraisal system (CAMA) and other	
42	database systems of the department of revenue, including th	
43	curred to provide access to or to furnish copies of public record	
	Provide the second to the following to public record	

1	database systems and for the administration and operation of the depart-
2	ment of revenue.
3	Photo fee fund
4	Provided, That expenditures may be made from the photo fee fund for
5	administration and operation of the driver license program and related
6	support operations in the division of administration of the department of
7	revenue, including costs of implementing Chapter 5 and Chapter 63 of
8	the 2003 Session Laws of Kansas.
9	Estate tax abatement refund fund
10	Distinctive license plate fund
11	Repossessed certificates of title fee fund
12	Hazmat fee fund
13	(c) On July 1, 2006, October 1, 2006, January 1, 2007, and April 1,
14	2007, the director of accounts and reports shall transfer \$9,317,925.75
15	from the state highway fund of the department of transportation to the
16	division of vehicles operating fund of the department of revenue for the
17	purpose of financing the cost of operation and general expense of the
18	division of vehicles and related operations of the department of revenue.
19	(d) On August 1, 2006, the director of accounts and reports shall trans-
20	fer \$77,250 from the accounting services recovery fund of the department
21	of administration to the setoff services revenue fund of the department
22	of revenue for reimbursing costs of recovering amounts owed state agen-
23	cies under K.S.A. 75-6201 et seq., and amendments thereto.
24	(e) On August 1, 2006, the director of accounts and reports shall trans-
25	fer \$60,000 from the social welfare fund of the department of social and
26	rehabilitation services to the child support enforcement contractual
27	agreement fund of the department of revenue to reimburse costs of ad-
28	ministrative expenses of child support enforcement activities under the
29	agreement.
30	Sec. 22.
31	KANSAS LOTTERY
32	(a) There is appropriated for the above agency from the following spe-
33	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
34	moneys now or hereafter lawfully credited to and available in such fund
35	or funds, except that expenditures other than refunds authorized by law
36	shall not exceed the following:
37	Lottery prize payment fund
38	Lottery operating fund
39	Provided, That all expenditures from the lottery operating fund for on-
40	line terminal communication charges, for on-line vendor commission pay-
41	ments, for instant ticket printing charges, or for refunds and transfers
42	shall be in addition to any expenditure limitation imposed on this fund:
43	Provided further, That expenditures from this fund for official hospitality

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41 42 shall not exceed \$5,000: And provided further, That any expenditure from the lottery operating fund to reimburse the audit services fund of the division of legislative post audit for audits performed pursuant to K.S.A. 74-8707 and amendments thereto in amounts certified by the legislative post auditor shall be in addition to any expenditure limitation imposed on the lottery operating fund for the fiscal year ending June 30, 2007.

(b) Notwithstanding the provisions of K.S.A. 74-8711 and amendments thereto and subject to the provisions of this subsection, an amount of not less than \$4,500,000 shall be certified by the executive director of the Kansas lottery to the director of accounts and reports on or before August 15, 2006, and on or before the 15th of each month thereafter through July 15, 2007: Provided, That, upon receipt of each such certification, the director of accounts and reports shall transfer the amount certified from the lottery operating fund to the state gaming revenues fund and shall credit such amount to the state gaming revenues fund for the fiscal year ending June 30, 2007: Provided, however, That, after the date that an amount of \$54,000,000 has been transferred from the lottery operating fund to the state gaming revenues fund for fiscal year 2007 pursuant to this subsection, the executive director of the Kansas lottery shall continue to certify amounts to the director of accounts and reports on or before the 15th of each month through July 15, 2007, except that the amounts certified after such date shall not be subject to the minimum amount of \$4,500,000: Provided further, That the amounts certified by the executive director of the Kansas lottery to the director of accounts and reports, after the date an amount of \$54,000,000 has been transferred from the lottery operating fund to the state gaming revenues fund for fiscal year 2007 pursuant to this subsection, shall be determined by the executive director so that an aggregate of all amounts certified pursuant to this subsection for fiscal year 2007 is equal to or more than \$66,000,000: And provided further, That the aggregate of all amounts transferred from the lottery operating fund to the state gaming revenues fund for fiscal year 2007 pursuant to this subsection shall be equal to or more than \$66,000,000: And provided further, That the transfers prescribed by this subsection shall be made in lieu of transfers under subsection (d) of K.S.A. 74-8711 and amendments thereto for fiscal year 2007.

Sec. 23.

#### KANSAS RACING AND GAMING COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Provided, That all expenditures from the state racing fund for refunds and transfers shall be in addition to any expenditure limitation imposed on this fund: Provided further, That expenditures from this fund for official hospitality shall not exceed \$2,500: And provided further, That any expenditure from the state racing fund to reimburse the audit services fund of the division of legislative post audit for a financial-compliance audit in an amount certified by the legislative post auditor shall be in addition to any expenditure limitation imposed on the state racing fund for the fiscal year ending June 30, 2007.

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10	Racing reimbursable expense fund	No limit
11	Racing applicant deposit fund	No limit
12	Kansas horse breeding development fund	No limit
13	Kansas greyhound breeding development fund	No limit
14	Racing investigative expense fund	No limit
15	Horse fair racing benefit fund	No limit
16	Tribal gaming fund	No limit

*Provided*, That expenditures from the tribal gaming fund for the fiscal year ending June 30, 2007, for official hospitality shall not exceed \$1,500.

- (b) On July 1, 2006, the director of accounts and reports shall transfer \$450,000 from the state general fund to the tribal gaming fund of the Kansas racing and gaming commission.
- (c) On July 1, 2006, the director of accounts and reports shall transfer \$200,000 from the state general fund to the state racing fund.
- (d) During the fiscal year ending June 30, 2007, the director of accounts and reports shall transfer one or more amounts certified by the executive director of the state gaming agency from the tribal gaming fund to the state general fund: *Provided*, That all such transfers shall be for the purpose of reimbursing the state general fund for the amount equal to the net amount obtained by subtracting (1) the aggregate of any costs incurred by the state gaming agency during fiscal year 2007 for any arbitration or litigation in connection with the administration and enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act, from (2) the aggregate of the amounts transferred to the tribal gaming fund of the Kansas racing and gaming commission during fiscal year 2007 for the operating expenditures for the state gaming agency and any other expenses incurred in connection with the administration and enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act.
- (e) During the fiscal year ending June 30, 2007, all payments for services provided by the Kansas bureau of investigation shall be paid by the Kansas racing and gaming commission in accordance with subsection (b) of K.S.A. 75-5516 and amendments thereto, pursuant to bills which are presented in a timely manner by the Kansas bureau of investigation for

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services rendered. Any expenditure from the state racing fund during fiscal year 2007 to reimburse the Kansas bureau of investigation for professional services and fees in an amount certified by the director of the Kansas bureau of investigation shall be in addition to any expenditure limitation imposed on the state racing fund for the fiscal year ending June 30, 2007.

(f) In addition to the other purposes for which expenditures may be made from the moneys appropriated in the tribal gaming fund for fiscal year 2007 for the Kansas racing and gaming commission by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made from the tribal gaming fund for fiscal year 2007 for the state gaming agency regulatory oversight of class III gaming, including but not limited to the regulatory oversight and law enforcement activities of monitoring compliance with tribal-state gaming compacts and conducting investigations of violations of tribal-state gaming compacts, investigations of criminal violations of the laws of this state at tribal gaming facilities, criminal violations of the tribal gaming oversight act, and investigations of other criminal activities related to tribal gaming, which are hereby authorized.

(g) In addition to the other purposes for which expenditures may be made from the moneys appropriated in the state racing fund for fiscal year 2007 for the Kansas racing and gaming commission by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made from the state racing fund for fiscal year 2007 for paying salaries and wages of agency personnel performing criminal history record checks, background investigations and other investigations specified in statute.

Sec. 24.

# DEPARTMENT OF COMMERCE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

32 Senior community service employment program..... \$4,444 33 Provided, That any unencumbered balance in excess of \$100 as of June 30, 2006, in the senior community service employment program account

35 is hereby reappropriated for fiscal year 2007.

36 Kansas commission on disability concerns.....

Provided. That any unencumbered balance in excess of \$100 as of June 37 38 30, 2006, in the Kansas commission on disability concerns account is 39

hereby reappropriated for fiscal year 2007.

40 Athletic commission operations ..... \$29,204

(b) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2007, the following:

\$239,430 Operating grant (including official hospitality) ...... \$15,599,339 Provided, That any unencumbered balance in the operating grant (including official hospitality) account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided further, That expenditures may be made from the operating grant (including official hospitality) account for loans pursuant to loan agreements which are hereby authorized to be entered into by the secretary of commerce in accordance with repayment provisions and other terms and conditions as may be prescribed by the secretary therefor under the agricultural value added center program: And provided further, That expenditures may be made from the operating grant (including official hospitality) account for certified development companies that have been determined to be qualified for grants by the secretary of commerce, except that expenditures for such grants shall not be made for grants to more than 10 certified development companies that have been determined to be qualified for grants by the secretary of commerce: And provided further, That during fiscal year 2007, expenditures made by the department of commerce from the operating grant (including official hospitality) account of the state economic development initiatives fund shall be made for the purpose of achieving the following outcome measures:

Measure	Budget Year
	Projection FY 2007
Jobs created by projects utilizing KDOC assistance	6,500
Jobs retained by projects utilizing KDOC assistance	8,500
Payroll generated by projects utilizing KDOC assistance	\$205,000,000
Capital investment in Kansas resulting from projects utilizing KDOC assistance	\$313,000,000
Funds leveraged through match in projects utilizing KDOC assistance	\$16,500,000
Individuals trained through workforce development programs	9,000
Sales generated by projects utilizing KDOC assistance	\$69,500,000
Increase in visitation resulting from KDOC tourism promotion efforts	318,000
Tourism revenue generated as a result of KDOC tourism promotion	\$32,000,000
Kansans served with counseling, technical assistance or business serv-	
ices	4,400
Number of communities receiving community assistance services	300

(c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all

or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Publication and other sales fund	1	moneys now or hereafter lawfully credited to and available in such	fund
shall not exceed the following:  Publication and other sales fund.  Conversion of equipment and materials fund.  Conference registration and disbursement fund.  No lim  Kansas venture capital companies certificate fee fund.  No lim  Flood mitigation assistance federal fund.  No lim  Provided, That the above agency is authorized to make expenditures of any individual grant if the grant is: (1) Less than or equal to \$250,000 it the aggregate, and (2) does not require the matching expenditure of any individual federa grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of an oat of the 2006 regular session of the legislature:  Provided, Those than moneys appropriated by this or other appropriation act of the 2006 regular session of the Program services fund.  No lim  Matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature:  Provided, That the innerest treasury during fiscal year 2007 other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature:  Provided, however, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federa grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  No lim  Provided, That the interest rate on any loan made from the Kansas partnership fund.  No lim  Provided, That, on July 1, 2006, or as soon thereafter as moneys are available, the director of the division of accounts and reports shall transfer from the state general fund to the Goodyear bond repayment fund in a mount or amounts sufficient to pay annual debt service on the bone obligations authorized p			
Publication and other sales fund			y iaw
Conversion of equipment and materials fund		e	a limit
Conference registration and disbursement fund			
Trademark fund			
8 Trademark fund		*	
Flood mitigation assistance federal fund			
Trade show promotion fund			
11 Kansas tourist attraction matching grant development fund		The state of the s	
Greyhound tourism fund			
Reimbursement and recovery fund			
Community development block grant — federal fund — revolving loan account			
Community development block grant — federal fund — revolving loan account			
16 account			Jillille
Other federal grants fund			a limit
the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$250,000 is the aggregate, and (2) does not require the matching expenditure of an other moneys in the state treasury during fiscal year 2007 other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature: Provided, however, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  No lim IMPACT program services fund			
the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$250,000 in the aggregate, and (2) does not require the matching expenditure of an other moneys in the state treasury during fiscal year 2007 other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature: Provided, however, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  No lim 32 IMPACT program services fund No lim IMPACT program repayment fund No lim Kansas partnership fund No lim Kansas partnership fund No lim Reprovided, That the interest rate on any loan made from the Kansas partnership fund shall be annually indexed to the federal discount rate.  Goodyear bond repayment fund No lim Provided, That, on July 1, 2006, or as soon thereafter as moneys ar available, the director of the division of accounts and reports shall transfer from the state general fund to the Goodyear bond repayment fund in a amount or amounts sufficient to pay annual debt service on the bone obligations authorized pursuant to K.S.A. 74-8942 through 74-8945 and			
any individual grant if the grant is: (1) Less than or equal to \$250,000 in the aggregate, and (2) does not require the matching expenditure of an other moneys in the state treasury during fiscal year 2007 other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature: Provided, however, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  No lim 32 IMPACT program services fund			
the aggregate, and (2) does not require the matching expenditure of an other moneys in the state treasury during fiscal year 2007 other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature: Provided, however, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federa grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  No lim 1MPACT program services fund			
other moneys in the state treasury during fiscal year 2007 other that moneys appropriated by this or other appropriation act of the 2006 reg ular session of the legislature: Provided, however, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  No lim 1MPACT program services fund No lim 1MPACT program repayment fund No lim 1MPACT prog			
moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature: Provided, however, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federa grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  No lim IMPACT program services fund			
ular session of the legislature: Provided, however, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  National main street center fund			
to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  No lim IMPACT program services fund			
penditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  No lim 100 IMPACT program services fund 100 No lim 100 IMPACT program repayment fund 100 No lim 100			
grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  No lim 32 IMPACT program services fund			
matching expenditure of moneys in the state treasury during the fiscal year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  National main street center fund			
year 2007, other than moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature.  National main street center fund	28		
act of the 2006 regular session of the legislature.  National main street center fund	29		
IMPACT program services fund	30		
IMPACT program repayment fund	31	National main street center fund	o limit
Kansas partnership fund	32	IMPACT program services fund	o limit
Provided, That the interest rate on any loan made from the Kansas part nership fund shall be annually indexed to the federal discount rate.  Goodyear bond repayment fund	33	IMPACT program repayment fund	o limit
nership fund shall be annually indexed to the federal discount rate.  Goodyear bond repayment fund	34	Kansas partnership fund	o limit
37 Goodyear bond repayment fund	35	Provided, That the interest rate on any loan made from the Kansas	part-
38 Provided, That, on July 1, 2006, or as soon thereafter as moneys ar 39 available, the director of the division of accounts and reports shall transfe 40 from the state general fund to the Goodyear bond repayment fund in a 41 amount or amounts sufficient to pay annual debt service on the bond 42 obligations authorized pursuant to K.S.A. 74-8942 through 74-8945 and	36		
available, the director of the division of accounts and reports shall transfe from the state general fund to the Goodyear bond repayment fund in a amount or amounts sufficient to pay annual debt service on the bond bligations authorized pursuant to K.S.A. 74-8942 through 74-8945 and	37		
from the state general fund to the Goodyear bond repayment fund in a amount or amounts sufficient to pay annual debt service on the bone obligations authorized pursuant to K.S.A. 74-8942 through 74-8945 and			
amount or amounts sufficient to pay annual debt service on the bone obligations authorized pursuant to K.S.A. 74-8942 through 74-8945 and		<u> </u>	
42 obligations authorized pursuant to K.S.A. 74-8942 through 74-8945 and			
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43 amendments thereto as certified by the secretary of commerce, in ac	43	amendments thereto as certified by the secretary of commerce, in	n ac-

1	cordance with and subject to the provisions of K.S.A. 74-8943 and	amend-
2	ments thereto.	
3	Goodyear revenue anticipation note fund	No limit
4	General fees fund	No limit
5	Provided, That expenditures may be made from the general fees f	
6	loans pursuant to loan agreements which are hereby authorize	
7	entered into by the secretary of commerce in accordance with rep	
8	provisions and other terms and conditions as may be prescribed	l by the
9	secretary therefor under programs of the department.	
10	Market development fund	No limit
11	Provided, That expenditures may be made from the market devel-	
12	fund for loans pursuant to loan agreements which are hereby aut	
13	to be entered into by the secretary of commerce in accordance v	
14	payment provisions and other terms and conditions as may be pre	escribed
15	by the secretary therefor under the agricultural value added cent	
16	gram: Provided further, That all moneys received by the departs	
17	commerce for repayment of loans made under the agricultura	
18	added center program shall be deposited in the state treasury in	accord-
19	ance with the provisions of K.S.A. 75-4215 and amendments ther	eto and
20	shall be credited to the market development fund.	
21	Kansas economic opportunity initiatives fund	No limit
22	Kansas existing industry expansion fund	No limit
23	Provided, That expenditures may be made from the Kansas exis	ting in-
24	dustry expansion fund for loans pursuant to loan agreements wh	nich are
25	hereby authorized to be entered into by the secretary of comm	nerce in
26	accordance with repayment provisions and other terms and condi	tions as
27	may be prescribed by the secretary therefor under the Kansas	existing
28	industry expansion program: Provided further, That all moneys r	eceived
29	by the department of commerce for repayment of loans made un	der the
30	Kansas existing industry expansion program shall be deposited in t	
31	treasury in accordance with the provisions of K.S.A. 75-4215 and	amend-
32	ments thereto and shall be credited to the Kansas existing indu	stry ex-
33	pansion fund.	
34	Kansas community entrepreneurship fund	No limit
35	Athletic fee fund	No limit
36	Wheat harvest program — non-federal fund	No limit
37	Adult program — WIA — federal fund	No limit
38	Youth program — WIA — federal fund	No limit
39	Dislocated worker — WIA — federal fund	No limit
40	Trade adjustment assistance — federal fund	No limit
41	Workforce opportunity tax credit — federal fund	No limit
42	Alien labor certification — federal fund	No limit
43	Local veterans employment representative — federal fund	No limit

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1	Disabled veterans outreach program — federal fund	No limit
2	Wagner Peyser — federal fund	No limit
3	Re-employment services — federal fund	No limit
4	Senior community service employment program — federal fund	No limit
5	Indirect cost fund	No limit
6	Kansas commission on disability concerns operating fund	No limit
7	Kansas commission on disability concerns — donations fund	No limit
8	Kansas commission on disability concerns — private grant fund	No limit
9	Apprenticeship — federal fund	No limit
10	WIA — setaside — federal fund	No limit

(d) The secretary of commerce is hereby authorized to fix, charge and collect fees during the fiscal year ending June 30, 2007, for (1) the provision and administration of conferences held for the purposes of programs and activities of the department of commerce and for which fees are not specifically prescribed by statute, (2) sale of Kansas! magazine and other publications of the department of commerce and for sale of educational and other promotional items and for which fees are not specifically prescribed by statute, and (3) promotional and other advertising and related economic development activities and services provided under economic development programs and activities of the department of commerce, including those provided at tourist information centers: *Provided*, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing such services, conferences, publications and items, advertising and other economic development activities and services provided under economic development programs and activities of the department of commerce for which fees are not specifically prescribed by statute: *Provided further*, That all such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to one or more special revenue funds of the department of commerce as specified by the secretary of commerce: And provided further, That expenditures may be made from such special revenue funds of the department of commerce for fiscal year 2007, in accordance with the provisions of this or other appropriation act of the 2006 regular session of the legislature, for operating expenses incurred in providing such services, conferences, publications and items, advertising, programs and activities and for operating expenses incurred in providing similar economic development activities and services provided under economic development programs and activities of the department of commerce.

(e) In addition to the other purposes for which expenditures may be made by the department of commerce from moneys appropriated in any special revenue fund for fiscal year 2007 for the department of commerce as authorized by this or other appropriation act of the 2006 regular session

 of the legislature, expenditures may be made by the department of commerce from moneys appropriated in any special revenue fund for fiscal year 2007 for official hospitality.

- (f) On August 15, 2006, and December 15, 2006, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,500,000 from the state economic development initiatives fund to the Kansas economic opportunity initiatives fund of the department of commerce.
- (g) On or after July 1, 2006, during the fiscal year ending June 30, 2007, the director of accounts and reports shall transfer the amount or amounts specified by the secretary of commerce from the Kansas venture capital companies certificate fee fund to the general fees fund to reimburse the amount expended from the general fees fund for consulting services purchased by the department of commerce in connection with establishing a program to administer the certified capital formation company act.

Sec. 25.

#### KANSAS, INC.

(a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2007, the following:

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

# KANSAS TECHNOLOGY ENTERPRISE CORPORATION

- (a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2007, the following:
- - (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

1 KTEC special revenue fund..... 2 (c) No moneys appropriated for the fiscal year or years specified, by 3 this or other appropriation act of the 2006 regular session of the legisla-4 ture for the Kansas technology enterprise corporation shall be expended for any bonus or other payment of additional compensation for any officer 6 or employee of the Kansas technology enterprise corporation, or any subsidiary corporation, agency or instrumentality thereof, except longevity 8 bonus payments pursuant to K.S.A. 75-5541 and amendments thereto or 9 as otherwise specifically authorized by statute. 10 Sec. 27. DEPARTMENT OF LABOR 11 12 (a) There is appropriated for the above agency from the state general 13 fund for the fiscal year ending June 30, 2007, the following: 14 Operating expenditures ..... 15 *Provided*, That any unencumbered balance in the operating expenditures 16 account in excess of \$100 as of June 30, 2006, is hereby reappropriated 17 for fiscal year 2007: Provided further, That in addition to the other pur-18 poses for which expenditures may be made by the above agency from this 19 account for the fiscal year ending June 30, 2007, expenditures may be 20 made from this account for the costs incurred for court reporting under 21 K.S.A. 72-5413 et seq., and 75-4321 et seq., and amendments thereto: 22 And provided further, That expenditures from this account for official 23 hospitality by the secretary of labor shall not exceed \$2,000. 24 (b) There is appropriated for the above agency from the following spe-25 cial revenue fund or funds for the fiscal year ending June 30, 2007, all 26 moneys now or hereafter lawfully credited to and available in such fund 27 or funds, except that expenditures other than refunds authorized by law 28 shall not exceed the following: 29 Workmen's compensation fee fund ..... 30 No limit 31 Boiler inspection fee fund..... No limit 32 General fees fund..... No limit 33 Special employment security fund ..... No limit 34 Provided, That expenditures may be made from the special employment security fund for payment for the department of administration's lease 35 36 space agreement: Provided further, That expenditures from this fund for 37 payment of such lease space agreement shall not exceed \$7,228: And 38 provided further, That expenditures may be made from the special em-39 ployment security fund for payment of communications costs: And pro-40 vided further, That expenditures from this fund for payment of communications costs shall not exceed \$30,000. 41 42Employment security administration fund..... No limit 43 State workplace health and safety fund..... No limit

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No limit

Wage claims assignment fee fund..... 2 Employment security computer systems institute fund..... No limit Workforce investment act state operations fund ...... 3 No limit 4 Workforce investment act non-state operations fund ..... No limit 5 Department of labor special projects fund ..... No limit 6 Federal indirect cost offset fund ..... \$367,391 7 Dispute resolution fund ..... No limit 8 Provided, That all moneys received by the secretary of labor for reim-9 bursement of expenditures for the costs incurred for mediation under 10 K.S.A. 72-5427 and amendments thereto and for fact-finding under K.S.A. 72-5428 and amendments thereto shall be deposited in the state 11 12 treasury and credited to the dispute resolution fund: *Provided further*, 13 That expenditures may be made from this fund to pay the costs incurred 14 for mediation under K.S.A. 72-5427 and amendments thereto and for 15 fact-finding under K.S.A. 72-5428 and amendments thereto, subject to 16 full reimbursement therefor by the board of education and the profes-17 sional employees' organization involved in such mediation and fact-find-18 ing procedures. 19 Employment security fund ..... 20 (c) In addition to the other purposes for which expenditures may be 21 made by the department of labor from the moneys appropriated from the 22 state general fund or from any special revenue fund for fiscal year 2007 23 as authorized by this or other appropriation act of the 2006 regular session 24 of the legislature, expenditures shall be made by the department of labor 25 for moneys appropriated from the state general fund or from any special 26 revenue fund for fiscal year 2007 to provide for the issuance of bonds by 27 the Kansas development finance authority in accordance with K.S.A. 74-28 8905 and amendments thereto to finance grants for an information tech-29 nology project to upgrade the unemployment insurance benefit system: 30 Provided, That such information technology project is hereby approved 31 for the department of labor for the purposes of subsection (b) of K.S.A. 32 74-8905 and amendments thereto and the authorization of the issuance 33 of bonds by the Kansas development finance authority in accordance with 34 that statute: Provided further, That no such bonds shall be issued until 35 the department of labor has first advised and consulted on any such pro-36 ject with the joint committee on information technology: And provided, 37 further, That the amount of the bond proceeds that may be utilized for 38 any such information technology project shall be subject to approval by 39 the state finance council acting on this matter which is hereby character-40

ized as a matter of legislative delegation and subject to the guidelines

prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto,

except that such approval also may be given while the legislature is in

session: And provided, further, That the department of labor may make

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expenditures from the moneys received for the issuance of any such bonds for such information technology project: *Provided, however*, That expenditures from the moneys received from the issuance of any such bonds for such information technology project shall not exceed \$21,000,000 plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such information technology projects during the implementation of such projects and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such information technology projects shall be financed by appropriations from the state general fund or any appropriate special revenue fund or funds, including federal Reed act funds as made available to the state pursuant to section 903(d) of the federal social security act.

(d) In addition to the other purposes for which expenditures may be made by the department of labor from the employment security fund for fiscal year 2007 as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made by the department of labor for fiscal year 2007 from the employment security fund from moneys made available to the state under section 903(d) of the federal social security act, as amended, for payment of debt service on a bond anticipation note issued for the rewrite of the unemployment insurance benefit system: Provided, That expenditures from the employment security fund during fiscal year 2007 of moneys made available to the state under section 903(d) of the federal social security act, as amended, shall be made only for payment of such debt service: Provided further, That expenditures from the employment security fund during fiscal year 2007 of moneys made available to the state under section 903(d) of the federal social security act, as amended, for payment of such debt service shall not exceed \$140,129.

(e) In addition to the other purposes for which expenditures may be made by the above agency from the employment security administration fund for fiscal year 2007, expenditures may be made by the above agency from the employment security administration fund for fiscal year 2007 from moneys made available to the state under section 903(d) of the federal social security act, as amended: *Provided*, That expenditures from this fund during fiscal year 2007 of moneys made available to the state under section 903(d) of the federal social security act, as amended, may be made for the following purposes: To upgrade the unemployment insurance call center's telephone system: *Provided further*, That expenditures from this fund for fiscal year 2007 of moneys made available to the state under section 903(d) of the federal social security act, as amended,

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for such purposes shall not exceed \$876,906: And provided further, That

all expenditures from this fund for any such purpose or project shall be 2 3 in addition to any expenditure limitation imposed on the employment security administration fund for fiscal year 2007. Sec. 28. KANSAS COMMISSION ON VETERANS AFFAIRS 6 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following: 8 9 Operating expenditures — veterans affairs ..... \$1,790,560 *Provided*, That any unencumbered balance in the operating expenditures 10 — veterans affairs account in excess of \$100 as of June 30, 2006, is hereby 11 12 reappropriated for fiscal year 2007. 13 Operations — state veterans cemeteries ..... *Provided*, That any unencumbered balance in the operations — state 14 15 veterans cemeteries account in excess of \$100 as of June 30, 2006, is 16 hereby reappropriated for fiscal year 2007: Provided further, That expenditures from this account for official hospitality shall not exceed \$500. 17 18 Operating expenditures — Kansas soldiers' home ...... 19 *Provided*, That any unencumbered balance in the operating expenditures 20 — Kansas soldiers' home account in excess of \$100 as of June 30, 2006, 21 is hereby reappropriated for fiscal year 2007. Operating expenditures — Kansas veterans' home..... 22 23 *Provided*, That any unencumbered balance in the operating expenditures Kansas veterans' home account in excess of \$100 as of June 30, 2006. 24 is hereby reappropriated for fiscal year 2007. 25 26 Additional operating expenditures — soldiers and veterans homes ...... 27 Provided, That any unencumbered balance in the additional operating 28 expenditures — soldiers and veterans homes account in excess of \$100 29 as of June 30, 2006, is hereby reappropriated for fiscal year 2007. 30 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all 31 32 moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law 33 34 shall not exceed the following: 35 Soldiers' home fee fund ..... \$2,104,084 36 Soldiers' home benefit fund..... No limit 37 Soldiers' home work therapy fund ..... No limit 38 Veterans' home fee fund..... \$2,925,670 39 Persian Gulf War veterans health initiative fund..... No limit 40 Veterans' home canteen fund ..... No limit 41 Veterans' home benefit fund ..... No limit 42Soldiers' home outpatient clinic fund..... No limit

State veterans cemeteries fee fund.....

No limit

1	State veterans cemeteries donations and contributions fund	No limit
2	Outpatient clinic patient federal reimbursement fund — federal	No limit
3	VA burial reimbursement fund — federal	No limit
4	Veterans home federal fund	No limit
5	Soldiers home federal fund	No limit
6	Commission on veterans affairs federal fund	No limit
7	Kansas veterans memorials fund	No limit
8	Sec. 29.	
9	DEPARTMENT OF HEALTH AND ENVIRONMENT	
10	DIVISION OF HEALTH	
11	(a) There is appropriated for the above agency from the state	e general
12	fund for the fiscal year ending June 30, 2007, the following:	0
13	Operating expenditures (including official hospitality)	\$6,745,083
14	Provided, That any unencumbered balance in the operating expe	
15	(including official hospitality) account of the department of he	
16	environment — division of health in excess of \$100 as of June 3	
17	is hereby reappropriated for fiscal year 2007.	
18	SIDS network grant	\$25,000
19	Provided, That any unencumbered balance in the SIDS netwo	ork grant
20	account in excess of \$100 as of June 30, 2006, is hereby reappr	
21	for fiscal year 2007.	1
22	Vaccine purchases	\$869,598
23	Provided, That any unencumbered balance in the vaccine purch	hases ac-
24	count in excess of \$100 as of June 30, 2006, is hereby reappropriately	riated for
25	fiscal year 2007.	
26	Infant and toddler program	\$1,871,305
27	Provided, That any unencumbered balance in the infant and tod	dler pro-
28	gram account in excess of \$100 as of June 30, 2006, is hereby	
29	priated for fiscal year 2007.	
30	Aid to local units	\$5,065,614
31	Provided, That any unencumbered balance in the aid to local	units ac-
32	count in excess of \$100 as of June 30, 2006, is hereby reappropriately	riated for
33	fiscal year 2007: Provided further, That expenditures from the air	d to local
34	units account for child care licensure activities are hereby authorized	orized to
35	be made for contracts which are hereby authorized to be entere	d into by
36	the secretary of health and environment with local health depa	
37	private individuals and others: And provided further, That all	expendi-
38	tures from this account for state financial assistance to local he	ealth de-
39	partments shall be in accordance with the formula prescribed by	y K.S.A.
40	65-241 through 65-246 and amendments thereto.	
41	Aid to local units — primary health projects	\$1,520,840
12	Provided, That any unencumbered balance in the aid to local	
43	primary health projects account in excess of \$100 as of June 30	, 2006, is

1	hereby reappropriated for fiscal year 2007: Provided further, That no
2	expenditures shall be made from the aid to local units — primary health
3	projects account to disburse any amount to a local government or other
4	health care unit until the amount has been matched on a \$1 for \$1 basis
5	by the local government or other health care unit on a cash or in-kind
6	basis, or some combination thereof, as approved by the secretary of health
7	and environment.
8	Teen pregnancy prevention activities
9	Provided, That any unencumbered balance in the teen pregnancy pre-
10	vention activities account in excess of \$100 as of June 30, 2006, is hereby
11	reappropriated for fiscal year 2007: Provided further, That expenditures
12	from the teen pregnancy prevention activities account shall be made to
13	give highest priority to recipients of temporary assistance to families and
14	other medicaid eligible teens: And provided further, That expenditures
15	may be made from this account for grants made pursuant to K.S.A. 65-
16	1,158 and amendments thereto: And provided further, That no expend-
17	itures shall be made from this account to disburse any amount to the
18	recipient of any grant pursuant to K.S.A. 65-1,158 and amendments
19	thereto until the amount has been matched in the manner prescribed by
20	K.S.A. 65-1,158 and amendments thereto.
21	Aid to local units — family planning
22	Provided, That any unencumbered balance in the aid to local units —
23	family planning account in excess of \$100 as of June 30, 2006, is hereby
24	reappropriated for fiscal year 2007: Provided further, That all expendi-
25	tures from the aid to local units — family planning account shall be in
26	accordance with grant agreements entered into by the secretary of health
27	and environment and grant recipients: And provided further, That all
28	expenditures from this account pursuant to such grant agreements shall
29	be made only for the costs of pap smears or initial and follow-up labo-
30	ratory tests.
31	Immunization programs
32	Prescription support for community based primary care clinics
33	Provided, That any unencumbered balance in the prescription support
34	for community based primary care clinics account in excess of \$100 as of
35	June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided
36	further, That expenditures shall be made from the prescription support
37	for community based primary care clinics account for: (1) Purchase of
38	drug inventory under section 340B of the federal public health service
39	act for community health center grantees and federally qualified health
40	center look-alikes who qualify; (2) increasing access to prescription drugs
41	by subsidizing a portion of the costs for the benefit of patients at 340B
42	participating clinics on a sliding fee scale; and (3) expanding access to
43	prescription medication assistance programs by making expenditures to

1	support operating costs of assistance programs at not-tor-profit or pub-
2	licly-funded primary care clinics, including federally qualified community
3	health centers and federally qualified community health center look-
4	alikes as defined by 42 U.S.C. 330, that provide comprehensive primary
5	health care services, offer sliding fee discounts based upon household
6	income and serve any person regardless of ability to pay. Policies deter-
7	mining patient eligibility due to income or insurance status may be de-
8	termined by each community but must be clearly documented and
9	posted.
10	Breast cancer screening program \$230,000
11	Provided, That any unencumbered balance in the breast cancer screening
12	program account in excess of \$100 as of June 30, 2006, is hereby reap-
13	propriated for fiscal year 2007.
14	Pregnancy maintenance initiative \$300,000
15	Provided, That all expenditures from the pregnancy maintenance initia-
16	tive account of the department of health and environment — division of
17	health shall be made pursuant to contracts entered into by the secretary
18	of health and environment under K.S.A. 2005 Supp. 65-1,159a, and
19	amendments thereto, for programs that provide services for women
20	which enable them to carry their pregnancies to term, subject to the
21	provisions of K.S.A. 2005 Supp. 65-1,159a, and amendments thereto.
22	(b) There is appropriated for the above agency from the following spe-
23	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
24	moneys now or hereafter lawfully credited to and available in such fund
25	or funds, except that expenditures other than refunds authorized by law
26	shall not exceed the following:
27	Title XIX fund
28	Breast and cervical cancer program and detection fund
29	Health and environment training fee fund — health
30	Provided, That expenditures may be made from the health and environ-
31	ment training fee fund — health for acquisition and distribution of divi-
32	sion of health program literature and films and for participation in or
33	conducting training seminars for training employees of the division of
34	health of the department of health and environment, for training recipi-
35	ents of state aid from the division of health of the department of health
36	and environment and for training representatives of industries affected
37	by rules and regulations of the department of health and environment
38	relating to the division of health: Provided further, That the secretary of
39	health and environment is hereby authorized to fix, charge and collect
40	fees in order to recover costs incurred for such acquisition and distribu-
41	tion of literature and films and for the operation of such seminars: $And$
42	provided further, That such fees may be fixed in order to recover all or
43	part of such costs: And provided further, That all moneys received from

1 2 3 4 5 6 7	such fees shall be deposited in the state treasury in accordance with provisions of K.S.A. 75-4215 and amendments thereto and shall be ited to the health and environment training fee fund — health: <i>Ana vided further</i> , That, in addition to the other purposes for which expitures may be made by the department of health and environment the division of health from moneys appropriated from the health environment training fee fund — health for fiscal year 2007, expendit	cred- d pro- pend- nt for h and itures
8 9	may be made by the department of health and environment from health and environment training fee fund — health for fiscal year	
10	for agency operations for the division of health.	2007
11	0 , I	lo limit
12		lo limit
13	•	lo limit
14	Provided, That expenditures may be made from the food inspection	on fee
15	fund for operating expenditures for the food inspection program	
16	other activities for the regulation of food service establishments	
17	the food service and lodging act: Provided further, That, notwithsta	
18	the provisions of K.S.A. 36-512 and amendments thereto to the con	
19	all moneys received from fees charged and collected by the secret	
20	health and environment under the food inspection program and	other
21	activities for the regulation of food service establishments under the	
22	service and lodging act shall be deposited in the state treasury in ac	
23	ance with the provisions of K.S.A. 75-4215 and amendments theret	
24 25	shall be credited to the food inspection fee fund: And provided fu That, on July 1, 2006, and on the first day of each month thereafte	
26	director of accounts and reports shall transfer from the food inspe	
27	fee fund to the food service inspection reimbursement fund an an	
28	equal to 80% of all fees credited to the food inspection fee fund v	
29	food service inspection services are provided by a local agency	
30	contract with the secretary to inspect food service establishments lo	
31	in a municipality.	
32	<u> </u>	lo limit
33	Health and environment publication fee fund — health N	lo limit
34	Provided, That expenditures from the health and environment pu	
35	tion fee fund — health shall be made only for the purpose of payir	
36	expenses of publishing documents as required by K.S.A. 75-5665	2 and
37	amendments thereto.	
38		lo limit
39	1 1 3	lo limit
40		lo limit
41 42	0 /	lo limit
42 43	1 0	lo limit
40	Onice of rural nearth — federal fund	lo limit

1	Medicare fund — federal	No limit
2	<i>Provided</i> , That transfers of moneys from the medicare fund — federal to	
3	the state fire marshal may be made during fiscal year 2007 pursuant to a	
4	contract which is hereby authorized to be entered into by the s	
5	of health and environment and the state fire marshal to provide	
6	safety inspections for hospitals.	
7	Federal migrant health program fund	No limit
8	Venereal disease control project fund — federal	No limit
9	Disease prevention and health promotion federal grants fund	No limit
10	Provided, That no moneys from any grant that requires the n	natching
11	expenditure of any other moneys in the state treasury during the	
12	or any ensuing fiscal year shall be deposited to the credit of the	
13	prevention and health promotion federal grants fund: Provided	
14	That transfers or payments from this fund to other state agencies	
15	in addition to any expenditure limitation placed on this fund.	
16	Federal women, infants and children health program fund	No limit
17	Federal occupational health and safety statistics program fund	No limit
18	Other federal grants fund — health	No limit
19	Provided, That the department of health and environment is au	thorized
20	to make expenditures for the division of health and environme	
21	the other federal grants fund — health of any moneys credited	d to this
22	fund from any individual grant if the grant is: (1) Less than or	
23	\$500,000 in the aggregate, and (2) does not require the mate	
24	penditure of any other moneys in the state treasury during fis	scal year
25	2007 other than moneys appropriated by this or other appropria	ation act
26	of the 2006 regular session of the legislature: Provided, however	er, That,
27	upon application to and authorization by the governor, the di-	vision of
28	health and environment may make expenditures for the division of	
29	and environment of moneys credited to this fund from any ir	ndividual
30	federal grant which is more than \$500,000 in the aggregate of	or which
31	requires the matching expenditure of moneys in the state treasur	
32	the current or any ensuing fiscal year: Provided further, That tra-	
33	payments from this fund to other state agencies shall be in ade	dition to
34	any expenditure limitation placed on this fund.	
35	Immunization grant funds — federal fund	No limit
36	Title I — P.L. 99-457 child development — federal fund	No limit
37	Preventive health and health services block grant fund	No limit
38	Maternal and child health services block grant fund	No limit
39	National center for health statistics fund — federal	No limit
40	Federal title X family planning fund	No limit
41	Early childhood developmental services — federal fund	No limit
42	Commodity supplemental food program fund	No limit
43	Special child clinic program — federal fund	No limit

1	Make a difference information network — federal fund	No limit
2	Ryan White Title II — federal fund	No limit
3	Bicycle helmet revolving fund	No limit
4	SSA fee fund	No limit
5	Lead poisoning prevention — federal fund	No limit
6	Title IV-E — federal fund	No limit
7	Trauma fund	No limit
8	Provided, That, notwithstanding the provisions of K.S.A. 2005	Supp. 75-
9	5670 and amendments thereto, expenditures may be made b	
10	partment of health and environment for fiscal year 2007 for t	
11	prevention project from the trauma fund of the department of h	
12	environment.	
13	Federal homeland security fund	No limit
14	AIDS project — education and risk reduction fund — federal	No limit
15	Medical student loan repayment fund — federal	No limit
16	HRSA federal grant fund	No limit
17	Gifts, grants and donations fund — health	No limit
18	Special bequest fund — health	No limit
19	Civil registration and health statistics fee fund	No limit
20	Tobacco use prevention and control program fund	No limit
21	Lead-based paint hazard fee fund	No limit
22	Census of traumatic occupational fatalities — federal fund	No limit
23	(c) There is appropriated for the above agency from the	children's
24	initiatives fund for the fiscal year ending June 30, 2007, the fol	lowing:
25	Healthy start	\$250,000
26	Provided, That any unencumbered balance in the healthy star	t account
27	in excess of \$100 as of June 30, 2006, is hereby reappropriated	for fiscal
28	year 2007.	
29	Infants and toddlers program	\$800,000
30	Provided, That any unencumbered balance in the infants and	l toddlers
31	program account in excess of \$100 as of June 30, 2006, is her	eby reap-
32	propriated for fiscal year 2007: Provided, however, That exp	enditures
33	from such reappropriated balance shall be made only upon ap	
34	the state finance council acting on this matter which is hereby of	haracter-
35	ized as a matter of legislative delegation and subject to the g	guidelines
36	prescribed in subsection (c) of K.S.A. 75-3711c and amendment	s thereto.
37	Smoking prevention	\$500,000
38	Provided, That any unencumbered balance in the smoking p	revention
39	account in excess of \$100 as of June 30, 2006, is hereby reapp	ropriated
40	for fiscal year 2007: Provided, however, That expenditures fi	rom such
41	reappropriated balance shall be made only upon approval of	the state
42	finance council acting on this matter which is hereby characte	rized as a
43	matter of legislative delegation and subject to the guidelines p	

in subsection (c) of K.S.A. 75-3711c and amendments thereto.

- (d) On July 1, 2006, and on other occasions during fiscal year 2007 when necessary as determined by the secretary of health and environment, the director of accounts and reports shall transfer amounts specified by the secretary of health and environment, which amounts constitute reimbursements, credits and other amounts received by the department of health and environment for activities related to federal programs, from specified special revenue funds of the department of health and environment division of health or of the department of health and environment division of environment, to the sponsored project overhead fund health of the department of health and environment division of health.
- (e) On July 1, 2006, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$716,343 from the child care and development fund of the department of social and rehabilitation services to the child care and development block grant federal fund of the department of health and environment.
- (f) On July 1, 2006, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$913,045 from the foster care assistance federal fund of the department of social and rehabilitation services to the title IV-E federal fund of the department of health and environment.
- (g) During the fiscal year ending June 30, 2007, the director of accounts and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special revenue funds of the department of health and environment division of health, which have available moneys, to the sponsored project overhead fund health of the department of health and environment division of health for expenditures, as the case may be, for administrative expenses.
- (h) In addition to the other purposes for which expenditures may be made by the department of health and environment from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 and from which expenditures may be made for salaries and wages, as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made by the department of health and environment from such moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 for up to four full-time equivalent positions in the unclassified service under the Kansas civil service act: *Provided*, That all such additional full-time equivalent positions in the unclassified service under the Kansas civil service act shall be in addition to other positions within the department of health and environment in the unclassified service as prescribed by law and shall be established by the secretary of health and

environment within the position limitation established for the department of health and environment on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for fiscal year 2007 made by this or other appropriation act of the 2006 regular session of the legislature: *Provided, however*, That the authority to establish such additional positions in the unclassified service shall not affect the classified service status of any person who is an employee of the department of health and environment in the classified service under the Kansas civil service act.

- (i) During the fiscal year ending June 30, 2007, the amounts transferred by the director of accounts and reports from each of the special revenue funds of the department of health and environment division of health to the sponsored project overhead fund health of the department of health and environment division of health pursuant to this section may include amounts equal to up to 25% of the expenditures from such special revenue fund, excepting expenditures for contractual services.
- (j) During the fiscal year ending June 30, 2007, the secretary of health and environment, with approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2007, from the state general fund for the department of health and environment division of health or the department of health and environment division of environment to another item of appropriation for fiscal year 2007 from the state general fund for the department of health and environment division of health or the department of health and environment division of environment. The secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.
- (k) In addition to the other purposes for which expenditures may be made by the department of health and environment division of health from moneys appropriated from the district coroners fund for fiscal year 2007, as authorized by this or other appropriation act of the 2006 regular session of the legislature, and notwithstanding the provisions of K.S.A. 22a-245 and amendments thereto, or any other statute, expenditures may be made by the department of health and environment division of health from such moneys appropriated from the district coroners fund for fiscal year 2007 pursuant to K.S.A. 22a-242 and amendments thereto.
- (l) On July 1, 2006, the director of accounts and reports shall transfer \$200,000 from the health care stabilization fund of the health care stabilization fund board of governors to the health facilities review fund of the department of health and environment for the purpose of financing a review of records of licensed medical care facilities and an analysis of quality of health care services provided to assist in correcting substandard

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19 20 services and to reduce the incidence of liability resulting from the rendering of health care services and implementing the risk management provisions of K.S.A. 65-4922 *et seq.*, and amendments thereto. Sec. 30.

# DEPARTMENT OF HEALTH AND ENVIRONMENT — DIVISION OF ENVIRONMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

10 Provided, That any unencumbered balance in the operating expenditures
 11 (including official hospitality) account of the department of health and
 12 environment — division of environment in excess of \$100 as of June 30,
 13 2006, is hereby reappropriated for fiscal year 2007.

Any unencumbered balance in the stream II account of the department of health and environment — division of environment in excess of \$100

as of June 30, 2006, is hereby reappropriated for fiscal year 2007.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

$\Delta 1$	shan not exceed the following:	
22	Radiation control operations fee fund	No limit
23	Mined-land conservation and reclamation fee fund	No limit
24	Solid waste management fund	No limit
25	Provided, That expenditures may be made from the solid waste	e manage-
26	ment fund during the fiscal year ending June 30, 2007, for of	ficial hos-
27	pitality: Provided further, That such expenditures for official h	nospitality
28	shall not exceed \$2,500.	
29	Public water supply fee fund	No limit

29	Public water supply fee fund	No limit
30	Voluntary cleanup fund	No limit
31	Storage tank fee fund	No limit
32	Air quality fee fund	No limit
33	Hazardous waste collection fund	No limit
34	Power generating facility fee fund	No limit
35	Health and environment training fee fund — environment	No limit

- 36 Provided, That expenditures may be made from the health and environ-
- ment training fee fund environment for acquisition and distribution of division of environment program literature and films and for partici-
- 39 pation in or conducting training seminars for training employees of the
- 40 division of environment of the department of health and environment,
- 41 for training recipients of state aid from the division of environment of the
- department of health and environment and for training representatives
- 43 of industries affected by rules and regulations of the department of health

1	and environment relating to the division of environment: Provided fur-
2	ther, That the secretary of health and environment is hereby authorized
3	to fix, charge and collect fees in order to recover costs incurred for such
4	acquisition and distribution of literature and films and for the operation
5	of such seminars: And provided further, That such fees may be fixed in
6	order to recover all or part of such costs: And provided further, That all
7	moneys received from such fees shall be deposited in the state treasury
8	in accordance with the provisions of K.S.A. 75-4215 and amendments
9	thereto and shall be credited to the health and environment training fee
10	fund — environment: And provided further, That, in addition to the other
11	purposes for which expenditures may be made by the department of
12	health and environment for the division of environment from moneys
13	appropriated from the health and environment training fee fund — en-
14	vironment for fiscal year 2007, expenditures may be made by the de-
15	partment of health and environment from the health and environment
16	training fee fund — environment for fiscal year 2007 for agency opera-
17	tions for the division of environment.
18	Driving under the influence equipment fund
19	Provided, That expenditures from the driving under the influence equip-
20	ment fund may be made only for the purpose of purchasing blood or
21	breath alcohol concentration testing equipment, and other related ex-
22	penditures.
23	Nuclear safety emergency preparedness special revenue fund
24	Provided, That all moneys received from the adjutant general from the
25	nuclear safety management fee fund of the adjutant general shall be cred-
26	ited to the nuclear safety emergency preparedness special revenue fund
27	of the department of health and environment — division of environment.
28	Waste tire management fund
29	Health and environment publication fee fund — environment No limit
30	Provided, That expenditures from the health and environment publica-
31	tion fee fund — environment shall be made only for the purpose of paying
32	the expenses of publishing documents as required by K.S.A. 75-5662 and
33	amendments thereto.
34	Local air quality control authority regulation services fund
35	Environmental response fund
36	Sponsored project overhead fund — environment
37	Resource conservation and recovery act — federal fund
38	Water supply fund — federal
39	EPA voluntary cleanup federal fund
40	<i>Provided</i> , That all expenditures from the EPA voluntary cleanup federal
41	fund during fiscal year 2007 shall be supplemental to fees collected for
42	direct or indirect costs of administering the voluntary cleanup and prop-
43	erty redevelopment act: <i>Provided</i> , <i>however</i> , That such expenditures shall

1	be in accordance with the federal agreement entered into by the se	ecretary
2	of health and environment for the grant moneys.	
3	Clinical laboratory improvement amendments — federal fund	No limit
4	EPA — core support fund	No limit
5	Other federal grants fund — environment	No limit
6	Provided, That the department of health and environment is aut	
7	to make expenditures for the division of environment from the	
8	federal grants fund — environment of any moneys credited to the	
9	from any individual grant if the grant is: (1) Less than or equal to \$	500,000
10	in the aggregate, and (2) does not require the matching expend	liture of
11	any other moneys in the state treasury during fiscal year 2007 oth	ner than
12	moneys appropriated by this or other appropriation act of the 20	006 reg-
13	ular session of the legislature: Provided, however, That, upon app	olication
14	to and authorization by the governor, the department of health	and en-
15	vironment may make expenditures for the division of environ	ment of
16	moneys credited to this fund from any individual federal grant	which is
17	more than \$500,000 in the aggregate or which requires the m	
18	expenditure of moneys in the state treasury during the current	t or any
19	ensuing fiscal year: Provided further, That transfers or paymen	nts from
20	this fund to other state agencies shall be in addition to any expe	enditure
21	limitation placed on this fund.	
22	Resource conservation and recovery act — federal fund	No limit
23	Federal air quality program fund	No limit
24	Leaking underground storage tank trust — federal fund	No limit
25	National surface mining control and reclamation act — federal fund $\dots$	No limit
26	Abandoned mined-land fund	No limit
27	State indoor radon grant — federal fund	No limit
28	EPA non-point source implementation — federal fund	No limit
29	Pollution prevention program — federal fund	No limit
30	Gifts, grants and donations fund — environment	No limit
31	Special bequest fund — environment	No limit
32	Aboveground petroleum storage tank release trust fund	No limit
33	Underground petroleum storage tank release trust fund	No limit
34	Drycleaning facility release trust fund	No limit
35	Public water supply loan fund	No limit
36	Public water supply loan operations fund	No limit
37	Kansas water pollution control revolving fund	No limit
38	Provided, That the proceeds from revenue bonds issued by the	
39	development finance authority to provide matching grant paymen	
40	the federal clean water act of 1987 (P.L.92-500) shall be credite	
41	Kansas water pollution control revolving fund: Provided further	
42	expenditures from this fund shall be made to provide for the pay	ment of
43	such matching grants.	

1	Kansas water pollution control operations fund	No limit
2	Cost of issuance fund for Kansas water pollution control revolving fund	
3	revenue bonds	No limit
4	Surcharge fund for Kansas water pollution control revolving fund revenue	
5	bonds	No limit
6	Surcharge operations fund for Kansas water pollution control revolving	
7	fund revenue bonds	No limit
8	Debt service reserve fund	No limit
9	EPA water related federal grants fund	No limit
10	Provided, That no moneys from any grant that requires th	e matching
11	expenditure of any other moneys in the state treasury during	
12	or any ensuing fiscal year shall be deposited to the credit	
13	water related federal grants fund.	
14	Chemical control fund — federal	No limit
15	Subsurface hydracarbon storage fund	No limit
16	Clean air leadership fund — federal	No limit
17	Natural resources damages trust fund	No limit
18	Hazardous waste management fund	No limit
19	Brownfields revolving loan federal fund	No limit
20	Mined—land reclamation fund	No limit
21	104 (6) (1) outreach operator training program — federal fund	No limit
22	Underground storage tank fund — federal	No limit
23	Federal EPA underground injection control fund	No limit
24	Laboratory medicaid cost recovery fund — environment	No limit
25	Diagnostic X-ray program — federal fund	No limit
26	Environmental control use fund	No limit
27	Environmental response remedial activity specific site — lead site federal	
28	fund	No limit
29	Emergency environmental response — nonspecific sites federal fund	No limit
30	Chemical control fund	No limit
31	Medicare fund — federal — environment fund	No limit
32	Federal EPA 106 water pollution control fund	No limit
33	Salt mining well plugging fund	No limit
34	(c) There is appropriated for the above agency from the	state water
35	plan fund for the fiscal year ending June 30, 2007, for the	
36	plan project or projects specified as follows:	
37	Contamination remediation	\$983,867
38	Provided, That any unencumbered balance in the contamin	ation reme-
39	diation account in excess of \$100 as of June 30, 2006, is here	by reappro-
40	priated for fiscal year 2007.	
41	TMDL initiatives and use attainability analysis	\$323,338
42	Watershed restoration and protection plan (WRAPS)	\$800,000
43	Local environmental protection program	\$1,502,737

1 Provided, That any unencumbered balance in the local environmental

2 protection program account in excess of \$100 as of June 30, 2006, is

3 hereby reappropriated for fiscal year 2007.

*Provided*, That any unencumbered balance in the use attainability analyses account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007.

- (d) During the fiscal year ending June 30, 2007, the secretary of health and environment, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2007 from the state water plan fund for the department of health and environment to another item of appropriation for fiscal year 2007 from the state water plan fund for the department of health and environment: *Provided*, That the secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department, the chairperson of the house of representatives agriculture and natural resources budget committee and the chairperson of the subcommittee on health and environment/human resources of the senate committee on ways and means.
- (e) During the fiscal year ending June 30, 2007, the director of accounts and reports shall not make the transfers of amounts of interest earnings from the state general fund to the air quality fee fund of the department of health and environment which are directed to be made on or before the 10th day of each month by K.S.A. 65-3024 and amendments thereto.
- (f) On July 1, 2006, and on other occasions during fiscal year 2007 when necessary, the director of accounts and reports shall transfer amounts specified by the secretary of health and environment, which amounts constitute reimbursements, credits and other amounts received by the department of health and environment for activities related to federal programs, from specified special revenue funds of the department of health and environment division of health or of the department of health and environment division of environment, to the sponsored project overhead fund environment of the department of health and environment division of environment.
- (g) During the fiscal year ending June 30, 2007, the director of accounts and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special revenue funds of the department of health and environment division of environment, which have available moneys, to the sponsored project overhead fund environment of the department of health and environment division of environment or to the sponsored project overhead fund health of the

department of health and environment — division of health, as the case may be, for expenditures for administrative expenses.

- (h) During the fiscal year ending June 30, 2007, the secretary of health and environment, with approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2007, from the state general fund for the department of health and environment division of health or the department of health and environment division of environment to another item of appropriation for fiscal year 2007 from the state general fund for the department of health and environment division of health or the department of health and environment division of environment. The secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.
- (i) During the fiscal year ending June 30, 2007, the amounts transferred by the director of accounts and reports from each of the special revenue funds of the department of health and environment division of environment to the sponsored project overhead fund environment of the department of health and environment division of environment pursuant to this section may include amounts equal to up to 25% of the expenditures from such special revenue fund, excepting expenditures for contractual services.
- (j) In addition to the other purposes for which expenditures may be made by the department of health and environment division of environment from the contamination remediation account or the use attainability analyses account, or both, of the state water plan fund for fiscal year 2007 as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made by the above agency from such accounts of the state water plan fund for fiscal year 2007 for additional landfill site analyses after the secretary of health and environment has certified such purpose and need to the governor therefor: *Provided*, That aggregate expenditures for such purpose from such accounts of the state water plan fund for fiscal year 2007 shall not exceed \$50,000.

Sec. 31.

#### DEPARTMENT ON AGING

in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$10,164, except upon approval of the

1	state finance council: Provided further, That expenditures from this ac-
2	count for official hospitality by the secretary of aging shall not exceed
3	\$550: And provided further, That expenditures from this account may be
4	made for printing the agency's newsletter: And provided further, That
5	printing the agency's newsletter shall not be subject to K.S.A. 75-1005
6	and amendments thereto.
7	Administration — assessments
8	Provided, That any unencumbered balance in the administration — as-
9	sessments account in excess of \$100 as of June 30, 2006, is hereby reap-
10	propriated for fiscal year 2007: Provided, however, That expenditures
11	from such reappropriated balance shall not exceed \$1,267, except upon
12	approval of the state finance council.
13	Administration — assessments — Level II care
14	Provided, That any unencumbered balance in the administration — as-
15	sessments — Level II care account in excess of \$100 as of June 30, 2006,
16	is hereby reappropriated for fiscal year 2007.
17	Administration — assessments — Level I care
18	Provided, That any unencumbered balance in the administration — as-
19	sessments — Level I care account in excess of \$100 as of June 30, 2006,
20	is hereby reappropriated for fiscal year 2007.
21	Administration — medicaid
22	Provided, That any unencumbered balance in the administration — med-
23	icaid account in excess of \$100 as of June 30, 2006, is hereby reappro-
24	priated for fiscal year 2007: Provided, however, That expenditures from
25	such reappropriated balance shall not exceed \$24,194, except upon ap-
26	proval of the state finance council.
27	Administration — older Americans act match
28	Provided, That any unencumbered balance in the administration — older
29	Americans act match account in excess of \$100 as of June 30, 2006, is
30	hereby reappropriated for fiscal year 2007.
31	Senior care act
32	Provided, That any unencumbered balance in the senior care act account
33	in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal
34	year 2007: Provided further, That each grant agreement with an area
35	agency on aging for a grant from the senior care act account shall require
36	the area agency on aging to submit to the secretary of aging a report for
37	federal fiscal year 2006 by the area agency on aging which shall include
38	information about the kinds of services provided and the number of per-
39	sons receiving each kind of service during federal fiscal year 2006: And
40	provided further, That the secretary of aging shall submit to the senate
41	committee on ways and means and the house of representatives com-
42	mittee on appropriations at the beginning of the regular session of the
43	legislature in 2007 a report of the information contained in such reports

1 from the area agencies on aging on expenditures for federal fiscal year 2006: And provided further, That all people receiving or applying for 2 3 services that are funded, either partially or entirely, through expenditures from this account shall be placed in appropriate services which are de-4 termined to be the most economical services available with regard to state general fund expenditures. 6 7 \$2,270,510 8 *Provided*, That any unencumbered balance in the program grants — nu-9 trition — state match account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided further, That each 10 grant agreement with an area agency on aging for a grant from the pro-11 12 gram grants — nutrition — state match account shall require the area 13 agency on aging to submit to the secretary of aging a report for federal fiscal year 2006 by the area agency on aging which shall include infor-14 15 mation about the kinds of services provided and the number of persons 16 receiving each kind of service during federal fiscal year 2006: And provided further, That the secretary of aging shall submit to the senate com-17 18 mittee on ways and means and the house of representatives committee 19 on appropriations at the beginning of the regular session of the legislature 20 in 2007 a report of the information contained in such reports from the 21 area agencies on aging on expenditures for federal fiscal year 2006: And 22 provided further, That all people receiving or applying for services that 23 are funded, either partially or entirely, through expenditures from this account shall be placed in appropriate services which are determined to 24 be the most economical services available with regard to state general 25 26 fund expenditures. 27 LTC — medicaid assistance — TCM/FE ..... 28 Provided, That any unencumbered balance in the LTC — medicaid as-29 sistance — TCM/FE account in excess of \$100 as of June 30, 2006, is 30 hereby reappropriated for fiscal year 2007: Provided, however, That ex-31 penditures from such reappropriated balance shall not exceed \$404,467, 32 except upon approval of the state finance council: Provided further, That all people receiving or applying for services that are funded, either par-33 34 tially or entirely, through expenditures from the LTC — medicaid assis-35 tance — TCM/FE account shall be placed in appropriate services which 36 are determined to be the most economical services available with regard 37 to state general fund expenditures. 38 39 Provided, That any unencumbered balance in the LTC — medicaid as-40 sistance — HCBS/FE account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided further, That all 41 people receiving or applying for services that are funded, either partially 42 or entirely, through expenditures from the LTC - medicaid assistance 43

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1 — HCBS/FE account shall be placed in appropriate services which are determined to be the most economical services available with regard to 2 3 state general fund expenditures. LTC — medicaid assistance — NF..... \$137,566,365 4 Provided, That any unencumbered balance in the LTC — medicaid assistance — NF account in excess of \$100 as of June 30, 2006, is hereby 6 7 reappropriated for fiscal year 2007: Provided further, That expenditures may be made from the LTC — medicaid assistance — NF account for 8 9 the PACE program: And provided further, That all people receiving or applying for services that are funded, either partially or entirely, through 10 expenditures from this account shall be placed in appropriate services 11 12 which are determined to be the most economical services available with 13 regard to state general fund expenditures: And provided further, That the secretary of aging shall implement a base-year model of reimbursement 14 15 for nursing facilities for state fiscal year 2007: And provided further, That 16 information from the 2001 cost reports shall be used to calculate the base year: And provided further, That increases in reimbursement rates for 17 18 nursing facilities may be made annually on an incremental basis and the secretary of aging may use a nationally recognized source to determine 19 20 an appropriate inflationary factor in calculating such increases: And pro-21 vided further, That the base-year model shall allow for incentives and 22 pass-through mechanisms to encourage desired behaviors from the nurs-23 ing facility industry and to recognize potential increases beyond the rate of normal inflation: And provided further, That any decision by the sec-24 retary of aging to initiate an incentive or pass-through mechanism shall 25 be effectuated and funded within direct appropriations: And provided 26 27 further, That expenditures may be made from this account for expanding the PACE program to the Topeka area during fiscal year 2007. 28 29 30 Provided, That any unencumbered balance in the nursing facilities reg-31 ulation account in excess of \$100 as of June 30, 2006, is hereby reappro-32 priated for fiscal year 2007: Provided, however, That expenditures from 33 such reappropriated balance shall not exceed \$25,944, except upon ap-34 proval of the state finance council. 35 Nursing facilities regulation — title XIX. \$1.062.542 Provided, That any unencumbered balance in the nursing facilities reg-36 37 ulation — title XIX account in excess of \$100 as of June 30, 2006, is 38 hereby reappropriated for fiscal year 2007: Provided, however, That ex-39 penditures from such reappropriated balance shall not exceed \$17,939, 40 except upon approval of the state finance council. (b) There is appropriated for the above agency from the following spe-41

cial revenue fund or funds for the fiscal year ending June 30, 2007, all

moneys now or hereafter lawfully credited to and available in such fund

1	or funds, except that expenditures shall not exceed the following:
2	Older Americans act — federal fund
3	Title XIX fund — federal. No limit
4	<i>Provided</i> , That transfers of moneys from the title XIX fund — federal to
5	the state fire marshal may be made during fiscal year 2007 pursuant to a
6	contract which is hereby authorized to be entered into by the secretary
7	of aging with the state fire marshal to provide fire and safety inspections
8	for adult care homes and hospitals.
9	Senior care act — social service block grant fund. \$4,500,000
10	Provided, That each grant agreement with an area agency on aging for a
11	grant from the senior care act — social service block grant fund shall
12	require the area agency on aging to submit to the secretary of aging a
13	report for federal fiscal year 2006 by the area agency on aging which shall
14	include information about the kinds of services provided and the number
15	of persons receiving each kind of service during federal fiscal year 2006:
16	Provided further, That the secretary of aging shall submit to the senate
17	committee on ways and means and the house of representatives com-
18	mittee on appropriations at the beginning of the regular session of the
19	legislature in 2007 a report of the information contained in such reports
20	from the area agencies on aging on expenditures for federal fiscal year
21	2006: And provided further, That all people receiving or applying for
22	services that are funded, either partially or entirely, through expenditures
23	from this fund shall be placed in appropriate services which are deter-
24	mined to be the most economical services available.
25	Nutrition fund — federal
26	Senior citizen nutrition check-off fund
27	Conferences and workshops attendance and publications fees fund No limit
28	Provided, That the secretary of aging is hereby authorized to fix, charge
29	and collect conference and workshop attendance fees for conferences and
30	workshops sponsored by the department on aging and fees for copies of
31	publications: Provided further, That such fees shall be deposited in the
32	state treasury in accordance with the provisions of K.S.A. 75-4215 and
33	amendments thereto and shall be credited to the conferences and work-
34	shops attendance and publications fees fund: And provided further, That
35	expenditures may be made from this fund to defray all or part of the costs
36	of such conferences and workshops including official hospitality and of
37	such publications.
38	General fees fund
39	Provided, That the secretary of aging is hereby authorized to collect (1)
40	fees from the sale of surplus property, (2) fees charged for searching,
41	copying and transmitting copies of public records, (3) fees paid by em-
42	ployees for personal long distance calls, postage, faxed messages, copies
43	and other authorized uses of state property, and (4) other miscellaneous

1	fees: Provided further, That such fees shall be deposited in the state
2	treasury in accordance with the provisions of K.S.A. 75-4215 and amend-
3	ments thereto and shall be credited to the general fees fund: And pro-
4	vided further, That expenditures shall be made from this fund to meet
5	the obligations of the department on aging, or to benefit and meet the
6	mission of the department on aging.
7	Gifts and donations fund
8	<i>Provided</i> , That the secretary of aging is hereby authorized to receive gifts
9	and donations of money for services to senior citizens or purposes related
10	thereto: Provided further, That such gifts and donations of money shall
11	be deposited in the state treasury and credited to the gifts and donations
12	fund.
13	Medical resources and collection fund
14	<i>Provided</i> , That all moneys received or collected by the secretary of aging
15	due to medicaid overpayments shall be deposited in the state treasury
16	and credited to the medical resources and collection fund and expendi-
17	tures from such fund shall be made for medicaid program-related ex-
18	penses and used to reduce state general fund outlays for the medicaid
19	program: <i>Provided further</i> , That all moneys received or collected by the
20	secretary of aging due to civil monetary penalty assessments against adult
21	care homes shall be deposited in the state treasury and credited to this
22	fund and expenditures from such fund shall be made to protect the health
23	or property of adult care home residents as required by federal law.
24	SHICK fund — grants — federal
25	SHICK fund — state operations — federal No limit
26	Senior services fund
27	Long-term care loan and grant fund
28	Intergovernmental transfer administration fund
29	Non-government grant fund
30	Other federal grants and assistance fund
31	<i>Provided</i> , That the above agency is authorized to make expenditures from
32	the other federal grants and assistance fund of any moneys credited to
33	this fund from any individual grant if the grant is: (1) Less than or equal
34	to \$250,000 in the aggregate, and (2) does not require the matching ex-
35	penditure of any other moneys in the state treasury during fiscal year
36	2007 other than moneys appropriated by this or other appropriation act
37	of the 2006 regular session of the legislature: Provided, however, That,
38	upon application to and authorization by the governor, the above agency
39	may make expenditures of moneys credited to this fund from any indi-
40	vidual federal grant which is more than \$250,000 in the aggregate or
41	which requires the matching expenditure of moneys in the state treasury
42	during the current or any ensuing fiscal year.
43	Alzheimer's disease demonstration grant — federal fund No limit

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1	Health facilities review fund.	No limit
2	Adult care licensing revolving fund	No limit
3	Medicare fund — federal	No limit

- (c) During the fiscal year ending June 30, 2007, the secretary of aging, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2007, from the state general fund for the department on aging to another item of appropriation for fiscal year 2007 from the state general fund for the department on aging. The secretary of aging shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.
- (d) In addition to the other purposes for which expenditures may be made by the department on aging from the senior care act account of the state general fund for fiscal year 2007 as authorized by this section, expenditures shall be made by the above agency from the senior care act account of the state general fund for fiscal year 2007 for the senior companion program: *Provided*, That expenditures for such purpose from the senior care act account of the state general fund for fiscal year 2007 shall not exceed \$25,000.
- (e) During the fiscal year ending June 30, 2007, the secretary of aging shall allocate the moneys appropriated for the department on aging from the state general fund in the program grants — nutrition — state match account for the in-home nutrition program in excess of any amount required to match federal funds under the federal older Americans act during each such fiscal year so that no area agency on aging receives an aggregate amount of moneys from the state general fund for the federal older Americans act nutrition program for such fiscal year that is less than 92% of the aggregate amount received by such area agency on aging for the immediately preceding fiscal year.
- (f) In addition to the other purposes for which expenditures may be made by the department of social and rehabilitation services from moneys appropriated from the state general fund or any special revenue fund for fiscal year 2007 for the department of social and rehabilitation services and in addition to the other purposes for which expenditures may be made by the department of health and environment — division of health from moneys appropriated from the state general fund or any special revenue fund for fiscal year 2007 for the department of health and environment — division of health, as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made by the secretary of social and rehabilitation services and the secretary of health and environment for fiscal year 2007 to enter into a contract with the secretary of aging, which is hereby authorized and di-

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rected to be entered into by such secretaries, to provide for the secretary of aging to perform the powers, duties, functions and responsibilities prescribed by and conduct investigations pursuant to K.S.A. 39-1404, and amendments thereto, in conjunction with the performance of such powers, duties, functions, responsibilities and investigations by the secretary of social and rehabilitation services and the secretary of health and environment under such statute, with respect to reports of abuse, neglect or exploitation of residents or reports of residents in need of protective services on behalf of the secretary of social and rehabilitation services or the secretary of health and environment, as the case may be, in accordance with and pursuant to K.S.A. 39-1404, and amendments thereto, during fiscal year 2007: Provided, That, in addition to the other purposes for which expenditures may be made by the department on aging from moneys appropriated from the state general fund or any special revenue fund for fiscal year 2007 for the department on aging, as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures shall be made by the secretary of aging for fiscal year 2007 to provide for the performance of such powers, duties, functions and responsibilities and to conduct such investigations: Provided further, That, the words and phrases used in this subsection shall have the meanings respectively ascribed thereto by K.S.A. 39-1401, and amendments thereto.

Sec. 32.

## KANSAS HEALTH POLICY AUTHORITY

25 (a) There is appropriated for the above agency from the state general 26 fund for the fiscal year ending June 30, 2006, the following: 27 Operating expenditures ..... 28 Provided, That any unencumbered balance in the health policy and fi-29 nance — state operations account of the department of administration in 30 excess of \$100 as of June 30, 2006, is hereby reappropriated in the op-31 erating expenditures account of the Kansas health policy authority for 32 fiscal year 2007: Provided, however, That expenditures from such reappropriated balance shall be made only upon approval of the state finance 33 34 council. 35 Business health partnership .....

Provided, That any unencumbered balance in the business health part-36 nership account in excess of \$100 as of June 30, 2006, is hereby reappro-37

- 38 priated to the business health partnership account for fiscal year 2007:
- Provided, however, That expenditures from such reappropriated balance 39
- 40 shall be made only upon approval of the state finance council.
- 41 Other medical assistance
- 42*Provided*, That any unencumbered balance in the health policy and fi-
- 43 nance — other medical assistance account of the department of admin-

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1 istration in excess of \$100 as of June 30, 2006, is hereby reappropriated to the other medical assistance account of the Kansas health policy au-2 thority for fiscal year 2007: Provided, however, That expenditures from 3 such reappropriated balance shall be made only upon approval of the 4 state finance council. 6 Children's health insurance program ..... Provided, That any unencumbered balance in the health policy and fi-8 nance — children's health insurance program account of the department 9 of administration in excess of \$100 as of June 30, 2006, is hereby reappropriated to the children's health insurance program account of the Kan-10 sas health policy authority for fiscal year 2007: Provided, however, That 11 12 expenditures from such reappropriated balance shall be made only upon 13 approval of the state finance council. (b) There is appropriated for the above agency from the following spe-14 15 cial revenue fund or funds for the ending June 30, 2007, all moneys now 16 or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not 17 18 exceed the following: 19 Kansas health policy authority special revenue fund..... No limit 20 *Provided*, That expenditures from the Kansas health policy authority spe-21 cial revenue fund for the fiscal year ending June 30, 2007, for official 22 hospitality shall not exceed \$1,000. 23 Health committee insurance fund..... No limit 24 Health care database fee fund. No limit

25 Social welfare fund..... \$40,789,636 26 Other state fees fund ..... No limit 27 Health care access improvement fund..... No limit 28 Other federal grants and assistance fund..... No limit 29 Medical assistance federal fund ..... No limit 30 No limit 31 Ticket to work infrastructure grant federal fund..... No limit 32 Health policy and finance — PERM grant federal fund..... No limit

(c) (1) During the fiscal year ending June 30, 2007, upon approval by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, except that such approval also may be given while the legislature is in session, the secretary of social and rehabilitation services may transfer moneys appropriated for fiscal year 2007 from any account of the state general fund or any special revenue fund of the department of social and rehabilitation services to the appropriate account of the state general fund or special revenue fund of the Kansas health policy authority for the purpose of facilitating or implementing the transfer of the powers, duties

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 and functions from the secretary of social and rehabilitation services and department of social and rehabilitation services to the Kansas health policy authority on July 1, 2006, pursuant to chapter 187 of the 2005 Session Laws of Kansas.

- (2) During the fiscal year ending June 30, 2007, upon approval by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, except that such approval also may be given while the legislature is in session, the Kansas health policy authority may transfer moneys appropriated for fiscal year 2007 from any account of the state general fund or any special revenue fund of the Kansas health policy authority to the appropriate account of the state general fund or the appropriate special revenue fund of the department of social and rehabilitation services for the purpose of facilitating or implementing the transfer of the powers, duties and functions from the secretary of social and rehabilitation services and department of social and rehabilitation services and department of social and rehabilitation services to the Kansas health policy authority on July 1, 2006, pursuant to chapter 187 of the 2005 Session Laws of Kansas.
- (d) (1) During the fiscal year ending June 30, 2007, upon approval by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, except that such approval also may be given while the legislature is in session, the secretary of administration may transfer moneys appropriated for fiscal year 2007 from any account of the state general fund or any special revenue fund of the department of administration to the appropriate account of the state general fund or special revenue fund of the Kansas health policy authority for the purpose of facilitating or implementing the transfer of the powers, duties and functions from the secretary of administration and department of health and environment to the Kansas health policy authority on July 1, 2006, pursuant to chapter 187 of the 2005 Session Laws of Kansas.
- (2) During the fiscal year ending June 30, 2007, upon approval by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, except that such approval also may be given while the legislature is in session, the Kansas health policy authority may transfer moneys appropriated for fiscal year 2007 from any account of the state general fund or any special revenue fund of the Kansas health policy authority to the appropriate account of the state general fund or the appropriate special revenue fund of the department of health and environment for the pur-

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pose of facilitating or implementing the transfer of the powers, duties and functions from the secretary of health and environment and department of health and environment to the Kansas health policy authority on July 1, 2006, pursuant to chapter 187 of the 2005 Session Laws of Kansas

- (e) On July 1, 2006, the director of accounts and reports shall transfer all moneys in the office of health planning and finance fund of the department of administration to the Kansas health policy authority special revenue fund of the Kansas health policy authority, which is hereby established in the state treasury. On July 1, 2006, all liabilities of the office of health planning and finance fund of the department of administration are hereby transferred to and imposed on the Kansas health policy authority special revenue fund of the Kansas health policy authority and the office of health planning and finance fund of the department of administration is hereby abolished.
- 15 (f) There is appropriated for the above agency from the children's in-16 itiatives fund for the fiscal year ending June 30, 2007, the following:

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 HealthWave
 \$2,000,000

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 Medicaid
 \$3,000,000

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 Immunization outreach
 \$500,000

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 Sec. 33.

## DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

22 (a) There is appropriated for the above agency from the state general 23 fund for the fiscal year ending June 30, 2007, the following:

*Provided*, That any unencumbered balance in the state operations account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: *Provided further*, That expenditures may be made from this account for the purchase of professional liability insurance for physicians and dentists at any institution, as defined by K.S.A. 76-12a01 and amendments thereto: *And provided further*, That expenditures from this account for official hospitality by the secretary of social and rehabilitation

32 services shall not exceed \$500.

- 34 Provided, That any unencumbered balance in the alcohol and drug abuse
- 35 services grants account in excess of \$100 as of June 30, 2006, is hereby
- 36 reappropriated for fiscal year 2007.
- 38 Provided, That any unencumbered balance in the mental health and re-
- 39 tardation services aid and assistance account in excess of \$100 as of June
- 40 30, 2006, is hereby reappropriated for fiscal year 2007: Provided further,
- 41 That, during the fiscal year ending June 30, 2007, of the expenditures
- 42 from the mental health and retardation services aid and assistance account
- 43 for HCBS/MRDD services as authorized by this or other appropriation

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1 act of the 2006 regular session, reimbursement rates for consumers with documented extraordinary needs who currently receive, have been ap-2 3 proved for or leave a state institution or private institutional setting and are approved for special tier or individualized rates shall be maintained 4 at a level no lower than the rate of reimbursement for these consumers on July 1, 2002: And provided further, That the department of social and 6 rehabilitation services shall report to the legislature at the beginning of the regular session in 2007 with expenditure data regarding this group: 8 9 Provided further, That nothing in this or any other statute shall prohibit a reduction or guarantee an increase in the reimbursement rate for con-10 sumers with documented extraordinary needs because of a change as a 11 12 result of the annual basis assessment: And provided further, That any 13 reductions in the HCBS/MRDD funding in fiscal year 2007 shall be implemented based on information and recommendations obtained in the 14 15 most recent rate study required under subsection (a)(3) of K.S.A. 39-16 1806 and amendments thereto: And provided further, That the secretary of social and rehabilitation services shall not expand the existing public 17 18 mental health provider system by opening up the medical card for the provision of mental health services to other than the existing medicaid 19 20 eligible providers of mental health services as of March 1, 2006: And 21 provided further, That the secretary of social and rehabilitation services 22 shall work with the association of community mental health centers of 23 Kansas, inc., to identify and address concerns related to service delivery, access and choice within the structure of the existing public mental health 24 25 system. 26

Kansas neurological institute — operating expenditures..... \$11,617,794 Provided, That any unencumbered balance in the Kansas neurological institute — operating expenditures account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided, however, That expenditures from such reappropriated balance shall not exceed \$750,000 except upon approval of the state finance council: Provided further, That expenditures from the Kansas neurological institute — operating expenditures account for official hospitality by the superintendent shall not exceed \$150: And provided further, That expenditures may be made from this account for educational services contracts which are hereby authorized to be negotiated and entered into by Kansas neurological institute with unified school districts or other public educational services providers: And provided further, That such educational services contracts shall not be subject to the competitive bidding requirements of K.S.A. 75-3739 and amendments thereto: And provided further, That expenditures shall be made from this account to assist residents of the institution to take personally-used items, which were constructed for use by such residents and which are hereby authorized to be transferred to

1	such residents, from the institution to communities when such residents
2	leave the institution to reside in the communities.
3	Larned state hospital — operating expenditures
4	Provided, That any unencumbered balance in the Larned state hospital
5	— operating expenditures account in excess of \$100 as of June 30, 2006,
6	is hereby reappropriated for fiscal year 2007: Provided, however, That
7	expenditures from such reappropriated balance shall not exceed \$750,000
8	except upon approval of the state finance council: Provided further, That
9	expenditures from the Larned state hospital — operating expenditures
10	account for official hospitality by the superintendent shall not exceed
11	\$150: And provided further, That expenditures may be made from this
12	account for educational services contracts which are hereby authorized
13	to be negotiated and entered into by Larned state hospital with unified
14	school districts or other public educational services providers: And pro-
15	vided further, That such educational services contracts shall not be sub-
16	ject to the competitive bidding requirements of K.S.A. 75-3739 and
17	amendments thereto.
18	Larned state hospital — sexual predator treatment program
19	Provided, That any unencumbered balance in the Larned state hospital
20	— sexual predator treatment program account in excess of \$100 as of
21	June 30, 2006, is hereby reappropriated for fiscal year 2007.
22	Osawatomie state hospital — operating expenditures
23	Provided, That any unencumbered balance in the Osawatomie state hos-
24	pital — operating expenditures account in excess of \$100 as of June 30,
25	2006, is hereby reappropriated for fiscal year 2007: Provided further, That
26	expenditures from the Osawatomie state hospital — operating expendi-
27	tures account for official hospitality by the superintendent shall not ex-
28	ceed \$150: And provided further, That expenditures may be made from
29	this account for educational services contracts which are hereby author-
30	ized to be negotiated and entered into by Osawatomie state hospital with
31	unified school districts or other public educational services providers: $And$
32	provided further, That such educational services contracts shall not be
33	subject to the competitive bidding requirements of K.S.A. 75-3739 and
34	amendments thereto.
35	Parsons state hospital and training center — operating expenditures \$8,015,576
36	Provided, That any unencumbered balance in the Parsons state hospital
37	and training center — operating expenditures account in excess of \$100
38	as of June 30, 2006, is hereby reappropriated for fiscal year 2007: $\ensuremath{\textit{Provided}}$
39	further, That expenditures from the Parsons state hospital and training
40	center — operating expenditures account for official hospitality by the
41	superintendent shall not exceed \$150: And provided further, That ex-
42	penditures may be made from this account for educational services con-
43	tracts which are hereby authorized to be negotiated and entered into by

1	Parsons state hospital and training center with unified school districts o
2	other public educational services providers: And provided further, Tha
3	such educational services contracts shall not be subject to the competitive
4	bidding requirements of K.S.A. 75-3739 and amendments thereto: And
5	provided further, That expenditures shall be made from this account to
6	assist residents of the institution to take personally-used items, which
7	were constructed for use by such residents and which are hereby au
8	thorized to be transferred to such residents, from the institution to com
9	munities when such residents leave the institution to reside in the com
10	munities.
11	Rainbow mental health facility — operating expenditures
12	Provided, That any unencumbered balance in the Rainbow mental health
13	facility — operating expenditures account in excess of \$100 as of June 30
14	2006, is hereby reappropriated for fiscal year 2007: Provided further, Tha
15	expenditures from the Rainbow mental health facility — operating ex
16	penditures account for official hospitality by the superintendent shall no
17	exceed \$150: And provided further, That expenditures may be made from
18	this account for educational services contracts which are hereby author
19	ized to be negotiated and entered into by Rainbow mental health facilit
20	with unified school districts or other public educational services providers
21	And provided further, That such educational services contracts shall no
22	be subject to the competitive bidding requirements of K.S.A. 75-3738
23	and amendments thereto.
24	Children's mental health initiative \$1,500,00
25	Provided, That any unencumbered balance in the children's mental health
26	initiative account in excess of \$100 as of June 30, 2006, is hereby reap
27	propriated for fiscal year 2007: Provided, however, That no expenditure
28	shall be made from the children's mental health initiative account fo
29	inpatient hospital beds for children.
30	Youth services aid and assistance. \$100,495,21
31	Provided, That any unencumbered balance in the youth services aid and
32	assistance account in excess of \$100 as of June 30, 2006, is hereby reap
33	propriated for fiscal year 2007.
34	Vocational rehabilitation aid and assistance
35	<i>Provided</i> , That any unencumbered balance in the vocational rehabilitation
36	aid and assistance account in excess of \$100 as of June 30, 2006, is hereby
37	reappropriated for fiscal year 2007: Provided further, That expenditure
38	may be made from this account for the acquisition of durable medica
39	equipment and assistive technology devices: Provided, however, That all
40	such expenditures for durable equipment or assistive technology device
41	shall require a \$1 for \$1 match from non-state sources: And provided
42	further, That expenditures may be made from this account by the sec
43	retary of social and rehabilitation services for the nurchase of worker'

1 2	compensation insurance for consumers of vocational rehabilitation services and assessments at work site and job tryout sites throughout the state.
3	Cash assistance
4	Provided, That any unencumbered balance in the cash assistance account
5	in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal
6	year 2007.
7	Community based services
8	Provided, That any unencumbered balance in the community based serv-
9	ices account in excess of \$100 as of June 30, 2006, is hereby reappro-
10	priated for fiscal year 2007.
11	Other medical assistance
12	Provided, That any unencumbered balance in the other medical assis-
13	tance account in excess of \$100 as of June 30, 2006, is hereby reappro-
14	priated for fiscal year 2007.
15	Sex predator program\$517,411
16	Provided, That any unencumbered balance in the sex predator program
17	account in excess of \$100 as of June 30, 2006, is hereby reappropriated
18	for fiscal year 2007.
19	(b) There is appropriated for the above agency from the following spe-
20	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
21	moneys now or hereafter lawfully credited to and available in such fund
22	or funds, except that expenditures shall not exceed the following:
23	Title XIX fund
24	Provided, That all receipts resulting from payments under title XIX of
25	the federal social security act to any of the institutions under mental
26	health and retardation services may be credited to the title XIX fund:
27	Provided further, That moneys in the title XIX fund may be used for
28	expenditures for contractual services to provide for collecting additional
29	payments under title XVIII and title XIX of the federal social security act,
30	for expenditures for premiums and surcharges required to be paid for
31	physicians' malpractice insurance, and for transfers to the other federal
32	grants and assistance fund.
33	Nonfederal reimbursements fund
34	Provided, That all nonfederal reimbursements received by the depart-
35	ment of social and rehabilitation services shall be deposited in the state
36	treasury and credited to the nonfederal reimbursements fund: Provided
37	further, That moneys in the nonfederal reimbursements fund may be
38	used for expenditures for contractual services to provide for collecting
39	additional payments under title XVIII and title XIX of the federal social
40	security act, for expenditures for premiums and surcharges required to
41	be paid for physicians' malpractice insurance, and for transfers to the
42	social welfare fund.
43	Kansas neurological institute fee fund

1	Kansas neurological institute — foster grandparents program — federal
2	fund
3	Larned state hospital fee fund. \$3,552,208
4	Larned state hospital — elementary and secondary education fund —
5	federal
6	Larned state hospital — vocational education fund — federal No limit
7	Larned state hospital — Vocational education fund — federal
8	Larned state hospital — BCIA fund — lederal
9	Osawatomie state hospital fee fund \$4,268,737
10	Provided, That all moneys received as fees for the use of video telecon-
11	ferencing equipment at Osawatomie state hospital shall be deposited in
12	the state treasury in accordance with the provisions of K.S.A. 75-4215
13	and amendments thereto and shall be credited to the video teleconfer-
14	encing fee account of the Osawatomie state hospital fee fund: <i>Provided</i>
15	further, That all moneys credited to the video teleconferencing fee ac-
16	count shall be used solely for the servicing, technical and program sup-
17	port, maintenance and replacement of associated equipment at Osawa-
18	tomic state hospital: And provided further, That any expenditures from
19	the video teleconferencing fee account shall be in addition to any ex-
20	penditure limitation imposed on the Osawatomie state hospital fee fund.
21	Osawatomie state hospital — ECIA fund — federal
22	Osawatomie state hospital — motor pool revolving fund
23	Osawatomie state hospital — training fee revolving fund
24	Provided, That all moneys received as fees for training activities for Os-
25	awatomie state hospital shall be deposited in the state treasury in accord-
26	ance with the provisions of K.S.A. 75-4215 and amendments thereto and
27	shall be credited to the Osawatomie state hospital — training fee revolv-
28	ing fund: <i>Provided further</i> , That the superintendent of Osawatomie state
29	hospital is hereby authorized to fix, charge and collect fees for training
30	activities at Osawatomie state hospital: And provided further, That such
31	fees shall be fixed in order to recover all or part of the expenses of such
32	training activities for Osawatomie state hospital.
33	Parsons state hospital and training center fee fund
34	Provided, That all moneys received as fees for the use of video telecon-
35	ferencing equipment at Parsons state hospital and training center shall
36	be deposited in the state treasury in accordance with the provisions of
37	K.S.A. 75-4215 and amendments thereto and shall be credited to the
38	video teleconferencing fee account of the Parsons state hospital and train-
39	ing center fee fund: Provided further, That all moneys credited to the
40	video teleconferencing fee account shall be used solely for the servicing,
41	maintenance and replacement of video teleconferencing equipment at
42	Parsons state hospital and training center: And provided further, That any
43	expenditures from the video teleconferencing fee account shall be in ad-

1 2	dition to any expenditure limitation imposed on the Parsons st and training center fee fund.	ate hospital
3	Rainbow mental health facility fee fund	\$1,018,289
4	Rainbow mental health facility — elementary and secondary education	ψ1,010, <b>2</b> 00
5	fund — federal	No limit
6	Social services clearing fund.	No limit
7	Social welfare fund.	\$32,548,195
8	Health committee insurance fund	No limit
9	Other state fees fund	No limit
10	Alcohol and drug abuse block grant federal fund	No limit
11	Ryan White title II federal fund	No limit
12	Child welfare services block grant federal fund	No limit
13	Mental health block grant federal fund	No limit
14	Social services block grant — federal fund	No limit
15	Child care and development federal fund	No limit
16	Children's cabinet grants federal fund	No limit
17	Temporary assistance to needy families federal fund	No limit
18	Disability determination services federal fund	No limit
19	Food stamp assistance federal fund	No limit
20	Foster care assistance federal fund	No limit
21	Medical assistance federal fund	No limit
22	Rehabilitation services federal fund	No limit
23	Other federal grants and assistance fund	No limit
24	SRS enterprise fund	No limit
25	SRS trust fund	No limit
26	Provided, That all contributions from local entities shall be	credited to
27	the vocational rehabilitation special revenue account of the SR	S trust fund
28	for the purpose of providing the required state match for rec	
29	eral vocational rehabilitation funds: Provided further, That ex	
30	may be made from the vocational rehabilitation special reven	
31	of this fund for local community-based vocational rehabilitation	n programs.
32	SRS AIDS drug reimbursement — federal fund	No limit
33	SRS — IGT fund	No limit
34	Child support enforcement administration fund	No limit
35	Energy assistance block grant federal fund	No limit
36	Children's health insurance federal fund	No limit
37	Family and children trust account — family and children investment	
38	fund	No limit
39	Provided, That expenditures from the family and children tr	
40	— family and children investment fund for official hospitali	ty shall not
41	exceed \$1,500.	
42	Health care access improvement fund	No limit
43	(c) There is appropriated for the above agency from the	e children's

1	initiatives fund for the fiscal year ending June 30, 2007, the following:
2	Children's cabinet accountability fund
3	Provided, That any unencumbered balance in the children's cabinet ac-
4	countability fund account in excess of \$100 as of June 30, 2006, is hereby
5	reappropriated for fiscal year 2007.
6	Children's mental health waiver
7	<i>Provided</i> , That any unencumbered balance in the children's mental health
8	waiver account in excess of \$100 as of June 30, 2006, is hereby reappro-
9	priated for fiscal year 2007.
10	Family centered system of care
11	Provided, That any unencumbered balance in the family centered system
12	of care account in excess of \$100 as of June 30, 2006, is hereby reappro-
13	priated for fiscal year 2007.
14	Therapeutic preschool
15	Provided, That any unencumbered balance in the therapeutic preschool
16	account in excess of \$100 as of June 30, 2006, is hereby reappropriated
17	for fiscal year 2007.
18	Child care
19	Provided, That any unencumbered balance in the child care account in
20	excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal
21	year 2007.
22	Community services for child welfare
23	Provided, That any unencumbered balance in the community services for
24	child welfare account in excess of \$100 as of June 30, 2006, is hereby
25	reappropriated for fiscal year 2007.
26	Children's cabinet early childhood discretionary grant program
27	<i>Provided</i> , That any unencumbered balance in the children's cabinet early
28	childhood discretionary grant program account in excess of \$100 as of
29	June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided
30	further, That \$200,000 shall be expended from the children's cabinet early
31	childhood discretionary grant program account for fiscal year 2007 for
32	the department of health and environment infants and toddlers program.
33	Family preservation
34	Provided, That any unencumbered balance in the family preservation
35	account in excess of \$100 as of June 30, 2006, is hereby reappropriated
36	for fiscal year 2007.
37	School violence prevention
38	Provided, That any unencumbered balance in the school violence pre-
39	vention account in excess of \$100 as of June 30, 2006, is hereby reappro-
40	priated for fiscal year 2007.
41	Attendant care for independent living
42	Provided, That any unencumbered balance in the attendant care for in-
43	dependent living account in excess of \$100 as of June 30, 2006, is hereby
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reappropriated for fiscal year 2007.

(d) There is appropriated for the above agency from the Kansas endowment for youth fund for the fiscal year ending June 30, 2007, the following:

Children's cabinet administration \$250,540

- (e) During the fiscal year ending June 30, 2007, the secretary of social and rehabilitation services, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2007, from the state general fund for the department of social and rehabilitation services or any institution or facility under the general supervision and management of the secretary of social and rehabilitation services to another item of appropriation for fiscal year 2007 from the state general fund for the department of social and rehabilitation services or any institution or facility under the general supervision and management of the secretary of social and rehabilitation services. The secretary of social and rehabilitation services shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.
- (f) On July 1, 2006, the superintendent of Osawatomie state hospital, upon the approval of the director of accounts and reports, shall transfer an amount specified by the superintendent from the Osawatomie state hospital canteen fund to the Osawatomie state hospital patient benefit fund.
- (g) On July 1, 2006, the superintendent of Parsons state hospital and training center, upon the approval of the director of accounts and reports, shall transfer an amount specified by the superintendent from the Parsons state hospital and training center canteen fund to the Parsons state hospital and training center patient benefit fund.
- (h) (1) On July 1, 2006, or as soon thereafter as moneys are available, the director of accounts and reports may transfer, in one or more amounts, from the title XIX fund to the other federal grants and assistance fund the amount specified by the secretary of social and rehabilitation services.
- (2) On July 1, 2006, or as soon thereafter as moneys are available, the director of accounts and reports may transfer, in one or more amounts, from the nonfederal reimbursements fund to the social welfare fund the amount specified by the secretary of social and rehabilitation services.
- (i) During the fiscal year ending June 30, 2007, all moneys received by the secretary of social and rehabilitation services, to provide an endowment to provide interest earnings for the purposes for which expenditures may be made from the family and children trust account of the family and children investment fund, shall be deposited in the state treasury to

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the credit of the family and children endowment account of the family and children investment fund.

(j) During the fiscal year ending June 30, 2007, to the extent it is determined by the secretary of social and rehabilitation services to be cost effective, the secretary of social and rehabilitation services shall apply for and accept donations from private sources to provide an endowment to provide interest earnings for the purposes for which expenditures may be made from the family and children trust account of the family and children investment fund. During the fiscal year ending June 30, 2007, upon receipt of one or more donations of moneys from private sources for deposit to the credit of the family and children endowment account of the family and children investment fund, in addition to the other purposes for which expenditures may be made by the department of social and rehabilitation services from any moneys appropriated from the state general fund or any special revenue fund or funds for the fiscal year 2007, as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures shall be made by the department of social and rehabilitation services from any such moneys appropriated for fiscal year 2007 for payments into the family and children endowment account of the family and children investment fund that match the aggregate amount of all such donations and that are equal to the aggregate amount of moneys donated to and credited to the family and children endowment account of the family and children investment fund during fiscal year 2007.

(k) In addition to the other purposes for which expenditures may be made by the department of social and rehabilitation services from moneys appropriated from the state general fund or any special revenue fund for fiscal year 2007 for the department of social and rehabilitation services as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures shall be made by the secretary of social and rehabilitation services for fiscal year 2007 to fix, charge and collect fees from parents for services provided to their children by an institution or program of the department of social and rehabilitation services: Provided, That, in accordance with the provisions of federal law, the secretary of social and rehabilitation services shall not deny services to children under the home and community based services programs based on the failure of any parent to pay such fees: *Provided further*, That such fees shall be fixed by adoption of a sliding fee scale established by the secretary of social and rehabilitation services and such fees shall recover all or part of the expenses incurred in providing such services: And provided further, That such fees shall be reduced or waived in cases of demonstrable hardship and for families who are at or below 200% of the federal poverty level and who are receiving home and community based services: And

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provided further, That all moneys received by the department of social and rehabilitation services for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to the social welfare fund.

(l) During the fiscal year ending June 30, 2007, the director of accounts and reports shall transfer the amounts specified by the director of the budget from the LTC — medicaid assistance — NF account of the state general fund of the department on aging to the LTC — medicaid assistance — HCBS/FE account of the state general fund of the department on aging or to the community based services account of the department of social and rehabilitation services: Provided, That such amounts to be transferred shall be certified by the director of the budget on December 1, 2006, and on June 1, 2007, to reflect the nursing facility rate paid for persons moving from a nursing facility to the home and community-based services waiver for the physically disabled or the frail elderly for the six months preceding the date of certification: Provided further, That the aggregate of all such transfers certified during fiscal year 2007 shall not exceed the amount required to support the movement of 80 individuals from nursing facilities to home and community-based services: And provided further, That each of the 80 individuals must meet the requirements described in a policy jointly developed by the secretary of aging and the secretary of social and rehabilitation services governing the operations of this transfer: And provided further, That the director of the budget shall transmit a copy of each such certification to the director of the legislative research department: And provided further, That the department of social and rehabilitation services shall report to the legislature at the beginning of the regular session in 2007 with expenditure data regarding this program.

Sec. 34.

## KANSAS GUARDIANSHIP PROGRAM

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law and transfers to other state agencies shall not exceed the following:

43 Sec. 35.

DEPARTMENT OF EDUCATION

## 2 (a) There is appropriated for the above agency from the state general 3 fund for the fiscal year ending June 30, 2007, the following: Operating expenditures (including official hospitality)..... 4 \$9,745,950 Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 6 7 2006, is hereby reappropriated for fiscal year 2007. 8 Governor's teaching excellence scholarships and awards ..... 9 Provided, That all expenditures from the governor's teaching excellence scholarships and awards account for teaching excellence scholarships shall 10 be to provide grants of \$1,000 each to Kansas elementary and secondary 11 12 public school teachers who are accepted to participate in the national 13 board for professional teaching standards certification program under the governor's teaching excellence scholarships program which shall be ad-14 15 ministered by the state board of education: Provided further, That each 16 such grant shall be required to be matched on a \$1 for \$1 basis from nonstate sources: And provided further, That award of each such grant 17 18 shall be conditioned upon the recipient entering into an agreement re-19 quiring the grant to be repaid if the recipient fails to complete the course 20 of training under the national board for professional teaching standards 21 certification program: And provided further, That all moneys received by 22 the department of education for repayment of grants for governor's teach-23 ing excellence scholarships shall be deposited in the state treasury and credited to the governor's teaching excellence scholarships program re-24 payment fund. 25 26 Professional development aid ..... \$1,000,000 27 Mentor teacher program grants ..... \$1,000,000 28 General state aid..... \$1,856,084,822 29 Provided, That any unencumbered balance in the general state aid ac-30 count in excess of \$100 as of June 30, 2006, is hereby reappropriated for 31 fiscal year 2007. Special education services aid..... 32 \$321,846,024 33 *Provided*, That expenditures shall not be made from the special education 34 services aid account for the provision of instruction for any homebound 35 or hospitalized child unless the categorization of such child as exceptional is conjoined with the categorization of the child within one or more of 36 37 the other categories of exceptionality: *Provided further*, That expendi-38 tures shall be made from this account for grants to school districts in 39 amounts determined pursuant to and in accordance with the provisions 40 of K.S.A. 72-983 and amendments thereto: And provided further, That expenditures shall be made from the amount remaining in this account, 41 42after deduction of the expenditures specified in the foregoing proviso, for 43 payments to school districts in amounts determined pursuant to and in

1 2 3 4 5 6 7 8 9 10	accordance with the provisions of K.S.A. 72-978 and amendments thereto: <i>And provided further</i> , That for expenditures from the special education services aid account of the above agency, fully- trained reading recovery teacher leaders, selected by the agency in accordance with established criteria, shall be considered to be special teachers as defined in subsection (j)(1) of K.S.A. 72-962 and amendments thereto for the purpose of determining amounts of payments to be made to school districts in accordance with the provisions of K.S.A. 72-978 and amendments thereto from the amount remaining in the special education services aid account after deduction of expenditures made in accordance with the provisions of K.S.A. 72-893 and amendments thereto: <i>Provided</i> , <i>however</i> ,
12	That expenditures for fully-trained reading recovery teacher leaders con-
13	sidered to be special teachers shall not exceed \$180,000.
14 15	Supplemental general state aid
16	state aid account in excess of \$100 as of June 30, 2006, is hereby reap-
$\frac{10}{17}$	propriated for fiscal year 2007.
18	Declining enrollment state aid
19	Kansas foundation for agriculture project grant \$35,000
20	Provided, That expenditures from the Kansas foundation for agriculture
21	project grant account shall be used for agriculture in the classroom pro-
22	grams to supplement existing elementary and secondary curricula with
23	agricultural information: <i>Provided further</i> , That expenditures from this
24	account shall be made only if private funding sources are available to
25	match such state grants on a 60% state and 40% private basis.
26	Capital outlay state aid
27	Discretionary grants
28	Provided, That the above agency shall make expenditures from the dis-
29	cretionary grants account for the fiscal year 2007, in an amount not less
30	than \$187,500 for existing after school programs that target low income,
31	at-risk children: Provided further, That such existing after school pro-
32	grams shall not be a part of any unified school district, or any other state
33	agency or any political subdivision of the state: And provided further,
34	That such programs shall not be eligible for such grants if any such pro-
35	gram receives any state or federal child care subsidies: And provided
36	further, That a unified school district shall have no administrative over-
37	sight over any such programs nor contribute any funding to any such
38	program, except that this shall not exclude the unified school district from
39	allowing any such program to use the unified school's district property
40	for the location of any such program.  School food assistance \$2,510,486
41 42	
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40	KPERS — employer contributions \$184,556,614

1 2	Provided, That any unencumbered balance in the KPERS — employer contributions account in excess of \$100 as of June 30, 2006, is hereby
3	reappropriated for fiscal year 2007: Provided further, That all expendi-
4	tures from the KPERS — employer contributions account shall be for
5	payment of participating employers' contributions to the Kansas public
6	employees retirement system as provided in K.S.A. 74-4939 and amend-
7	ments thereto: And provided further, That expenditures from this ac-
8 9	count for the payment of participating employers' contributions to the Kansas public employees retirement system may be made regardless of
10	when the liability was incurred.
11	Teacher performance assessment
12	Parent education program \$4,817,000
13	Provided, That expenditures from the parent education program account
14	for each such grant shall be matched by the school district in an amount
15	which is equal to not less than 65% of the grant: <i>Provided further</i> , That
16	expenditures from this account for fiscal year 2007 for establishing and
17	maintaining a Kansas training model that meets the requirement for the
18	parents as teachers program shall not exceed \$27,500.
19	Educable deaf-blind and severely handicapped children's programs
20	aid\$110,000
21	School district juvenile detention facilities and Flint Hills job corps center
22	grants
23	Provided, That expenditures shall be made from the school district ju-
24	venile detention facilities and Flint Hills job corps center grants account
25	for grants to school districts in amounts determined pursuant to and in
26	accordance with the provisions of K.S.A. 72-8187 and amendments
27	thereto.
28	(b) There is appropriated for the above agency from the following spe-
29	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
30	moneys now or hereafter lawfully credited to and available in such fund
31	or funds, except that expenditures other than refunds authorized by law
32	and transfers to other state agencies shall not exceed the following:
33	State school district finance fund
34	School district capital improvements fund
35	Provided, That expenditures from the school district capital improve-
36	ments fund shall be made only for the payment of general obligation
37 38	bonds approved by voters under the authority of K.S.A. 72-6761 and amendments thereto.
39	Conversion of materials and equipment fund
40	State safety fund
41	School bus safety fund
42	Goals 2000 federal fund
43	Motorcycle safety fund
10	Two mine

1	Federal indirect cost reimbursement fund	No limit
2	Certificate fee fund	No limit
3	Food assistance — federal fund	No limit
4	Food assistance — school breakfast program — federal fund	No limit
5	Food assistance — national school lunch program — federal fund	No limit
6	Food assistance — child and adult care food program — federal fund	No limit
7	Elementary and secondary school aid — federal fund	No limit
8	Elementary and secondary school aid — educationally deprived children	
9	— federal fund	No limit
10	Educationally deprived children — state operations — federal fund	No limit
11	Elementary and secondary school — educationally deprived children —	
12	LEA's fund	No limit
13	ESEA chapter II — state operations — federal fund	No limit
14	Education of handicapped children fund — federal	No limit
15	Education of handicapped children fund — state operations —	
16	federal	No limit
17	Education of handicapped children fund — preschool — federal fund	No limit
18	Education of handicapped children fund — preschool state operations —	
19	federal	No limit
20	Elementary and secondary school aid — federal fund — migrant educa-	
21	tion fund	No limit
22	Elementary and secondary school aid — federal fund — migrant educa-	
23	tion — state operations	No limit
24	Vocational education amendments of 1968 — federal fund	No limit
25	Vocational education title II — federal fund	No limit
26	Vocational education title II — federal fund — state operations	No limit
27	Educational research grants and projects fund	No limit
28	Education for economic security act — federal fund	No limit
29	Drug abuse fund — department of education — federal	No limit
30	Federal class size reduction fund	No limit
31	School renovation grants — federal fund	No limit
32	Drug abuse funds — federal — state operations fund	No limit
33	Inservice education workshop fee fund	No limit
34	Provided, That expenditures may be made from the inservice ed	
35	workshop fee fund for operating expenditures, including officia	
36	tality, incurred for inservice workshops and conferences: Provide	
37	ther, That the state board of education is hereby authorized to fix	
38	and collect fees for inservice workshops and conferences: And p	
39	further, That such fees shall be fixed in order to recover all or	
40	such operating expenditures incurred for inservice workshops a	
41	ferences: And provided further, That all fees received for inservice	
42	shops and conferences shall be deposited in the state treasury in	
43	ance with the provisions of K.S.A. 75-4215 and amendments the	reto and

1	shall be credited to the inservice education workshop fee fund.	
2	Private donations, gifts, grants and bequests fund	No limit
3	Interactive video fee fund	No limit
4	Provided, That expenditures may be made from the interactive v	
5	fund for operating expenditures incurred in conjunction with th	
6	tion and use of the interactive video conference facility of the dep	
7	of education: Provided further, That the state board of education	
8	hereby authorized to fix, charge and collect fees for the opera	
9	use of such interactive video conference facility: And provided	
10	That all fees received for the operation and use of such interacti	
11	conference facility shall be deposited in the state treasury in acc	
12	with the provisions of K.S.A. 75-4215 and amendments thereto	and shall
13	be credited to the interactive video fee fund.	
14	Reimbursement for services fund	No limit
15	Communities in schools program fund	No limit
16	Governor's teaching excellence scholarships program repayment fund	No limit
17	Provided, That all expenditures from the governor's teaching ex	
18	scholarships program repayment fund shall be to provide grants of	
19	each to Kansas elementary and secondary public school teachers	
20	accepted to participate in the national board for professional	
21	standards certification program under the governor's teaching ex	
22	scholarships program which shall be administered by the state	
23	education: <i>Provided further</i> , That each such grant shall be required in the state of the state	
24	matched on a \$1 for \$1 basis from nonstate sources: And provided	
25	That award of each such grant shall be conditioned upon the	
26	entering into an agreement requiring the grant to be repaid if the	
27	ient fails to complete the course of training under the national h	
28 29	professional teaching standards certification program: And prove ther, That all moneys received by the department of education	
30	payment of grants made under the governor's teaching excellen	
31	arships program shall be deposited in the state treasury in acc	
32	with the provisions of K.S.A. 75-4215 and amendments thereto a	
33	be credited to the governor's teaching excellence scholarships	
34	repayment fund.	program
35	Elementary and secondary school aid — federal fund — reading first	No limit
36	Elementary and secondary school aid — federal fund — reading first —	
37	state operations	No limit
38	State grants for improving teacher quality — federal fund	No limit
39	State grants for improving teacher quality — federal fund — state	
40	operations	No limit
41	Community service grants — federal fund	No limit
42	21st century community learning centers — federal fund	No limit
43	State assessments — federal fund	No limit

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services.

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1	Rural and low-income schools program — federal fund
2 3	Language assistance state grants — federal fund No limit
	Service clearing fund
$\frac{4}{5}$	Helping schools license plate program fund
6	
7	initiatives fund for the fiscal year ending June 30, 2007, the following:  Grant to the Kansas optometric association for vision study
8	Grant to the Kansas optometric association for vision study
9	optometric association for vision study account in excess of \$100 as of
10	June 30, 2006, is hereby reappropriated for fiscal year 2007.
11	, 11 1
12	Parent education program
13	gram account in excess of \$100 as of June 30, 2006, is hereby reappro-
14	priated for fiscal year 2007.
15	General state aid four-year-old at-risk
16	Provided, That any unencumbered balance in the general state aid four-
17	year-old at-risk account in excess of \$100 as of June 30, 2006, is hereby
18	reappropriated for fiscal year 2007.
19	Special education services aid \$1,225,000
20	Provided, That any unencumbered balance in the special education serv-
21	ices aid account in excess of \$100 as of June 30, 2006, is hereby reappro-
22	priated for fiscal year 2007.
23	(d) On July 1, 2006, or as soon thereafter as moneys are available, the
24	director of accounts and reports shall transfer \$50,000 from the family
25	and children trust account of the family and children investment fund of
26	the department of social and rehabilitation services to the communities
27	in schools program fund of the department of education.
28	(e) On July 1, 2006, and quarterly thereafter, the director of accounts
29	and reports shall transfer \$54,162 from the state highway fund of the
30	department of transportation to the school bus safety fund of the de-
31	partment of education.
32	(f) On July 1, 2006, or as soon thereafter as moneys are available there-
33	for, notwithstanding the provisions of K.S.A. 8-267 or 8-272 and amend-
34	ments thereto or any other statute, the director of accounts and reports
35	shall transfer \$2,600,000 from the state safety fund of the department of
36	education to the state general fund: Provided, That the amount trans-
37	ferred from the state safety fund of the department of education to the
38	state general fund pursuant to this subsection is to reimburse the state
39	general fund for accounting, auditing, budgeting, legal, payroll, personnel
40	

and purchasing services and any other governmental services which are

performed on behalf of the state agency involved by other state agencies

which receive appropriations from the state general fund to provide such

Sec. 36.

1

2 STATE LIBRARY 3 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following: 4 \$1,587,371 *Provided*, That any unencumbered balance in the operating expenditures 6 7 account in excess of \$100 as of June 30, 2006, is hereby reappropriated 8 for fiscal year 2007: Provided, however, That expenditures from the op-9 erating expenditures account for official hospitality shall not exceed 10 \$2,000. 11 Grants to libraries and library systems..... \$3,404,337 12 *Provided*, That, of the moneys appropriated in the grants to libraries and 13 library systems account, \$2,393,562 shall be distributed as grants-in-aid to libraries in accordance with K.S.A. 75-2555 and amendments thereto, 14 15 \$624,670 shall be distributed for interlibrary loan development grants and 16 \$386,105 shall be paid according to contracts with the subregional libraries of the Kansas talking book services. 17 18 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all 19 20 moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law 21 22 shall not exceed the following: 23 State library fund ..... No limit 24 Federal library services and technology act — fund ...... No limit 25 Grants and gifts fund ..... No limit 26 Sec. 37. 27 KANSAS ARTS COMMISSION 28 (a) There is appropriated for the above agency from the state general 29 fund for the fiscal year ending June 30, 2007, the following: 30 Operating expenditures ..... \$352,399 31 *Provided*, That any unencumbered balance in the operating expenditures 32 account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided, however, That expenditures from the op-33 34 erating expenditures account for official hospitality shall not exceed 35 \$4,000: Provided further, That expenditures may be made by the above agency from any amount of savings in the operating expenditures account 36 37 for the purpose of matching an equal or greater amount of federal grant 38 moneys or local grant moneys, or both, for arts programming projects. 39 Arts programming grants and challenge grants..... 40 Provided, That expenditures from the arts programming grants and challenge grants account shall be made only for the purpose of matching an 41 equal or greater amount of federal grant moneys or local grant moneys, 42or both, for arts programming projects: Provided further, That expendi-43

tures from this account shall be made in a manner to benefit the maximum number of Kansas communities in the development of Kansas talent 3 and art. (b) There is appropriated for the above agency from the following spe-4 cial revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund 6 or funds, except that expenditures other than refunds authorized by law shall not exceed the following: 8 9 Kansas arts commission fee fund..... No limit 10 Kansas arts commission gifts, grants and bequests — federal fund ...... No limit Kansas arts commission special gifts fund ..... 11 No limit 12 Arts programming grants fund ..... No limit 13 *Provided*, That moneys received by the Kansas arts commission from the remittance of the unexpended balance of arts programming grants to the 14 15 commission shall be deposited in the state treasury and credited to the 16 arts programming grants fund: *Provided further*, That expenditures from this fund shall be made only for the purpose of matching an equal or 17 18 greater amount of federal grant moneys or local grant moneys, or both, 19 for arts programming projects. 20 Sec. 38. 21 KANSAS STATE SCHOOL FOR THE BLIND 22 (a) There is appropriated for the above agency from the state general 23 fund for the fiscal year ending June 30, 2007, the following: 24 Operating expenditures..... 25 *Provided*, That any unencumbered balance in the operating expenditures 26 account in excess of \$100 as of June 30, 2006, is hereby reappropriated 27 for fiscal year 2007. 28 Arts for the handicapped ..... \$150,000 29 (b) There is appropriated for the above agency from the following spe-30 cial revenue fund or funds for the fiscal year ending June 30, 2007, all 31 moneys now or hereafter lawfully credited to and available in such fund 32 or funds, except that expenditures other than refunds authorized by law shall not exceed the following: 33 34 General fees fund No limit 35 Local services reimbursement fund. No limit Provided, That the Kansas state school for the blind is hereby authorized 36 37 to assess and collect a fee of 20% of the total cost of services provided to 38 local school districts: Provided further, That all moneys received from 39 such fees shall be deposited in the state treasury in accordance with the 40 provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to the local services reimbursement fund. 41 42Student activity fees fund..... No limit 43 Special bequest fund..... No limit

2

3

4

No limit

No limit

No limit

No limit

Gift fund.....

Technology lending library fund .....

 $Food\ assistance -- \ cash\ for\ commodities -- \ federal\ fund ......$ 

-1	1 ood assistance — breaklast — rederai fund
5	Food assistance — lunch — federal fund No limit
6	Chapter I handicapped — federal fund
7	Education improvement — federal fund
8	Math and science improvement — federal fund No limit
9	Elementary and secondary — federal fund
10	Supported employment initiative — federal fund
11	(c) In addition to the other purposes for which expenditures may be
12	made by the Kansas state school for the blind from moneys appropriated
13	from the state general fund or any special revenue fund for the fiscal year
14	ending June 30, 2007, by this or other appropriation act of the 2006
15	regular session of the legislature, expenditures shall be made by the Kan-
16	sas state school for the blind from moneys appropriated from the state
17	general fund or any special revenue fund for the year ending June 30,
18	2007, (1) to pay to each person employed by the Kansas state school for
19	the blind, as defined by K.S.A. 76-11a04 and amendments thereto, com-
20	pensation for such employment at a rate that is not less than the rate of
21	compensation that is paid to a teacher employed by unified school district
22	no. 233, Olathe, Kansas, who has comparable or substantially the same
23	levels of education and experience as the person employed by the Kansas
24	state school for the blind or (2) if no such teacher is employed by such
25	school district during that time period, then to pay compensation such
26	person employed by the Kansas state school for the blind shall be paid
27	compensation at a rate that is not less than the rate of compensation that
28	would be paid to such a teacher employed by unified school district no.
29	233, Olathe, Kansas, during such time period.
30	Sec. 39.
31	KANSAS STATE SCHOOL FOR THE DEAF
32	(a) There is appropriated for the above agency from the state general
33	fund for the fiscal year ending June 30, 2007, the following:
34	Operating expenditures
35	<i>Provided</i> , That any unencumbered balance in the operating expenditures
36	account in excess of \$100 as of June 30, 2006, is hereby reappropriated
37	for fiscal year 2007.
38	(b) There is appropriated for the above agency from the following spe-
39	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
40	moneys now or hereafter lawfully credited to and available in such fund
41	or funds, except that expenditures other than refunds authorized by law
42	shall not exceed the following:
43	General fees fund

1	Local services reimbursement fund
2	Provided, That the Kansas state school for the deaf is hereby authorized
3	to assess and collect a fee of 20% of the total cost of services provided to
4	local school districts: Provided further, That all moneys received from
5	such fees shall be deposited in the state treasury in accordance with the
6	provisions of K.S.A. 75-4215 and amendments thereto and shall be cred-
7	ited to the local services reimbursement fund: And provided further, That
8	all expenditures from this fund shall be for capital outlay.
9	Student activity fees fund
10	Elementary and secondary education act — federal fund
11	Vocational education fund — federal
12	Special bequest fund
13	Special workshop fund
14	Gift fund. No limit
15	(c) In addition to the other purposes for which expenditures may be
16	made by the Kansas state school for the deaf from moneys appropriated
17	from the state general fund or any special revenue fund for the fiscal year
18	ending June 30, 2007, as authorized by this or other appropriation act of
19	the 2006 regular session of the legislature, expenditures shall be made by
20	the Kansas state school for the deaf from moneys appropriated from the
21	state general fund or any special revenue fund for the year ending June
22	30, 2007, (1) to pay to each person employed by the Kansas state school
23	for the deaf, as defined by K.S.A. 76-11a04 and amendments thereto,
24	compensation for such employment at a rate that is not less than the rate
25	of compensation that is paid to a teacher employed by unified school
26	district no. 233, Olathe, Kansas, who has comparable or substantially the
27 28	same levels of education and experience as the person employed by the
28 29	Kansas state school for the deaf, or (2) if no such teacher is employed by such school district during that time period, then to pay compensation
30	such person employed by the Kansas state school for the deaf shall be
31	paid compensation at a rate that is not less than the rate of compensation
32	that would be paid to such a teacher employed by unified school district
33	no. 233, Olathe, Kansas, during such time period.
34	Sec. 40.
35	STATE HISTORICAL SOCIETY
36	(a) There is appropriated for the above agency from the state general
37	fund for the fiscal year ending June 30, 2007, the following:
38	Operating expenditures
39	Provided, That any unencumbered balance in the operating expenditures
40	account in excess of \$100 as of June 30, 2006, is hereby reappropriated
41	for fiscal year 2007: <i>Provided, however</i> , That expenditures from the op-
42	erating expenditures account for official hospitality shall not exceed
43	\$2,500.

1	Kansas humanities council\$81,830	
2	(b) There is appropriated for the above agency from the following spe-	
3	cial revenue fund or funds for the fiscal year ending June 30, 2007, all	
4	moneys now or hereafter lawfully credited to and available in such fund	
5	or funds, except that expenditures other than refunds authorized by law	
6	shall not exceed the following:	
7	Credit card clearing fund	
8	Vehicle repair and replacement fund	
9	General fees fund	
10	Archeology fee fund	
11	Provided, That expenditures may be made from the archeology fee fund	
12	for operating expenses for providing archeological services by contract:	
13	Provided further, That the state historical society is hereby authorized to	
14	fix, charge and collect fees for the sale of such services: And provided	
15	further, That such fees shall be fixed in order to recover all or part of the	
16	operating expenses incurred in providing archeological services by con-	
17	tract: And provided further, That all fees received for such services shall	
18	be deposited in the state treasury in accordance with the provisions of	
19	K.S.A. 75-4215 and amendments thereto and shall be credited to the	
20	archeology fee fund.	
21	Archeology federal fund	
22	Microfilm fees fund	
23	Provided, That expenditures may be made from the microfilm fees fund	
24	for operating expenses for providing microfilming services: Provided fur-	
25	ther, That the state historical society is hereby authorized to fix, charge	
26	and collect fees for the sale of such services: And provided further, That	
27	such fees shall be fixed in order to recover all or part of the operating	
28	expenses incurred in providing microfilming services: And provided fur-	
29	ther, That all fees received for such services shall be deposited in the state	
30	treasury in accordance with the provisions of K.S.A. 75-4215 and amend-	
31	ments thereto and shall be credited to the microfilm fees fund.	
32	Records center fee fund No limit	
33	Provided, That expenditures may by made from the records center fee	
34	fund for operating expenses for providing copying and related services:	
35	Provided further, That the state historical society is hereby authorized to	
36	fix, charge and collect fees for the sale of such services: And provided	
37	further, That such fees shall be fixed in order to recover all or part of the	
38	operating expenses incurred in providing such services: And provided	
39	further, That all fees received for such services shall be deposited in the	
40	state treasury in accordance with the provisions of K.S.A. 75-4215 and	
41	amendments thereto and shall be credited to the records center fee fund.	
42	Historic properties fee fund	
43	National historic preservation act fund — state No limit	

No limit

Historic preservation overhead fees fund.....

1	Historic preservation overhead fees fund	No limit
2	National historic preservation act fund — local	No limit
3	Private gifts, grants and bequests fund	No limit
4	Museum and historic sites visitor donation fund	No limit
5	Insurance collection replacement/reimbursement fund	No limit
6	Heritage trust fund	No limit
7	Provided, That expenditures from the heritage trust fund for sta	ite oper-
8	ations shall not exceed \$96,472.	
9	Land survey fee fund	No limit
10	Provided, That, notwithstanding the provisions of K.S.A. 58-2	011 and
11	amendments thereto, expenditures may be made by the above	e agency
12	from the land survey fee fund for the fiscal year ending June 3	
13	for operating expenditures that are not related to administering	the land
14	survey program.	
15	State historical society facilities fund.	No limit
16	Historic properties fund	No limit
17	Law enforcement memorial fund	No limit
18	Other federal grants fund	No limit
19	Provided, That the above agency is authorized to make expenditu	res from
20	the other federal grants fund of any moneys credited to this fu	nd from
21	any individual grant if the grant is: (1) Less than or equal to \$25	60,000 in
22	the aggregate, and (2) does not require the matching expenditu	re of any
23	other moneys in the state treasury during fiscal year 2007 other	her than
24	moneys appropriated by this or other appropriation act of the 2	006 reg-
25	ular session of the legislature: Provided, however, That, upon ap	
26	to and authorization by the governor, the above agency may r	nake ex-
27	penditures of moneys credited to this fund from any individua	l federal
28	grant which is more than \$250,000 in the aggregate or which req	uires the
29	matching expenditure of moneys in the state treasury during the	current
30	or any ensuing fiscal year.	
31	Property sale proceeds fund	No limit
32	Provided, That proceeds from the sale of property pursuant to K	.S.A. 75-
33	2701 and amendments thereto shall be deposited in the state	treasury
34	and credited to the property sale proceeds fund.	•
35	Sec. 41.	
36	FORT HAYS STATE UNIVERSITY	
37	(a) There is appropriated for the above agency from the state	general
38	fund for the fiscal year ending June 30, 2007, the following:	_
39	Operating expenditures (including official hospitality)\$	32,982,075
40	Provided, That any unencumbered balance in the operating expe	nditures
41	(including official hospitality) account in excess of \$100 as of	June 30,
42	2006, is hereby reappropriated for fiscal year 2007.	
43	(b) There is appropriated for the above agency from the follow	ving spe-

1	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
2	moneys now or hereafter lawfully credited to and available in such fund
3	or funds, except that expenditures shall not exceed the following:
4	Parking fees fund
5	Provided, That expenditures may be made from the parking fees fund for
6	a capital improvement project for parking lot improvements.
7	General fees fund
8	Provided, That expenditures may be made from the general fees fund to
9	match federal grant moneys.
10	Restricted fees fund
11	Provided, That restricted fees shall be limited to receipts for the following
12	accounts: Special events; technology equipment; Gross coliseum services;
13	performing arts center services; farm income; choral music clinic; year-
14	book; off-campus tours; memorial union activities; student activity (un-
15	allocated); Leader (newspaper); conferences, clinics and workshops —
16	noncredit; summer laboratory school; little theater; library services; stu-
17	dent affairs; speech and debate; student government; counseling center
18	services; interest on local funds; student identification cards; nurse edu-
19	cation programs; athletics; placement fees; virtual college classes; speech
20	and hearing; child care services for dependent students; computer serv-
21	ices; interactive television contributions; midwestern student exchange;
22	departmental receipts for all sales, refunds and other collections not spe-
23	cifically enumerated above: Provided, however, That the state board of
24	regents, with the approval of the state finance council acting on this mat-
25	ter which is hereby characterized as a matter of legislative delegation and
26	subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c
27	and amendments thereto, may amend or change this list of restricted fees:
28	Provided further, That all restricted fees shall be deposited in the state
29	treasury in accordance with the provisions of K.S.A. $75$ - $4215$ and amend-
30	ments thereto and shall be credited to the appropriate account of the
31	restricted fees fund and shall be used solely for the specific purpose or
32	purposes for which collected: And provided further, That expenditures
33	may be made from this fund to purchase insurance for equipment pur-
34	chased through research and training grants only if such grants include
35	money for and authorize the purchase of such insurance: And provided
36	further, That expenditures may be made from this fund to procure a
37	policy of accident, personal liability and excess automobile liability insur-
38	ance insuring volunteers participating in the senior companion program
39	against loss in accordance with specifications of federal grant guidelines
40	as provided in K.S.A. 75-4101 and amendments thereto: And provided
41	further, That all amounts of tuition received from students participating
42	in the midwestern student exchange program shall be deposited in the
43	state treasury in accordance with the provisions of K.S.A. 75-4215 and

1	amendments thereto and shall be credited to the midwester	n student
2	exchange account of the restricted fees fund.	
3	Education opportunity act — federal fund	No limit
4	Service clearing fund	No limit
5	Provided, That the service clearing fund shall be used for the	following
6	service activities: Computer services, storeroom for official su	ipplies in-
7	cluding office supplies, paper products, janitorial supplies, pri	inting and
8	duplicating, car pool, postage, copy center, and telecommunic	ations and
9	such other internal service activities as are authorized by the s	tate board
10	of regents under K.S.A. 76-755 and amendments thereto.	
11	Commencement fees fund	No limit
12	Health fees fund	No limit
13	Provided, That expenditures from the health fees fund may be	made for
14	the purchase of medical malpractice liability coverage for indivi-	iduals em-
15	ployed on the medical staff, including pharmacists and physical	
16	at the student health center.	1
17	Student union fees fund	No limit
18	Kansas career work study program fund	No limit
19	Economic opportunity act — federal fund	No limit
20	Kansas comprehensive grant fund	No limit
21	Faculty of distinction matching fund	No limit
22	Nine month payroll clearing account fund	No limit
23	Federal Perkins student loan fund	No limit
24	Housing system revenue fund	No limit
25	Institutional overhead fund	No limit
26	Oil and gas royalties fund	No limit
27	Housing system suspense fund	No limit
28	Housing system operations fund	No limit
29	Housing system repairs, equipment and improvement fund	No limit
30	Sponsored research overhead fund	No limit
31	Kansas distinguished scholarship fund	No limit
32	University federal fund	No limit
33	Provided, That expenditures may be made by the above agency	from the
34	university federal fund to purchase insurance for equipment	ourchased
35	through research and training grants only if such grants inclu	de money
36	for and authorize the purchase of such insurance.	•
37	(c) On July 1, 2006, or as soon thereafter as moneys are ava	ilable, the
38	director of accounts and reports shall transfer an amount specif	ied by the
39	president of Fort Hays state university of not to exceed \$125	,000 from
40	the general fees fund to the federal Perkins student loan fund	
41	Sec. 42.	
42	KANSAS STATE UNIVERSITY	
40	( ) ==1	

KANSAS STATE UNIVERSITY
(a) There is appropriated for the above agency from the state general

1	fund for the fiscal year ending June 30, 2007, the following:		
2	Operating expenditures (including official hospitality) \$107,565,140		
3	<i>Provided</i> , That any unencumbered balance in the operating expenditures		
4	(including official hospitality) account in excess of \$100 as of June 30,		
5	2006, is hereby reappropriated for fiscal year 2007.		
6	(b) There is appropriated for the above agency from the following spe-		
7	cial revenue fund or funds for the fiscal year ending June 30, 2007, all		
8	moneys now or hereafter lawfully credited to and available in such fund		
9	or funds, except that expenditures shall not exceed the following:		
10	Parking fees fund		
11	Faculty of distinction matching fund		
12	General fees fund		
13	<i>Provided</i> , That expenditures may be made from the general fees fund to		
14	match federal grant moneys.		
15	Interest on endowment fund		
16	Restricted fees fund. No limit		
17	<i>Provided</i> , That restricted fees shall be limited to receipts for the following		
18	accounts: Technology equipment; human resources management system;		
19	computer services; copy centers; standardized test fees; placement center;		
20	recreational services; college of technology and aviation; motor pool; mu-		
21	sic; professorships; student activities fees; army and aerospace uniforms;		
22	aerospace uniform augmentation; biology sales and services; chemistry;		
23	field camps; state department of education; physics storeroom; sponsored		
24	research, instruction, public service, equipment and facility grants; chem-		
25	ical engineering; nuclear engineering; contract-post office; library collec-		
26	tions; civil engineering; continuing education; sponsored construction or		
27	improvement projects; attorney, educational and personal development,		
28	human resources; student financial assistance; application for undergrad-		
29	uate programs; speech and hearing fees; gifts; human development and		
30	family research and training; college of education — publications and		
31	services; guaranteed student loan application processing; student identi-		
32	fication card; auditorium receipts; catalog sales; emission spectroscopy		
33	fees; interagency consulting; sales and services of educational programs;		
34	transcript fees; facility use fees; human ecology storeroom; college of		
35	human ecology sales; family resource center fees; human movement per-		
36	formance; application for post baccalaureate programs; art exhibit fees;		
37	college of education — Kansas careers; foreign student application fee;		
38	student union repair and replacement reserve; departmental receipts for		
39	all sales, refunds and other collections; institutional support fee; miscel-		
40	laneous renovations; speech receipts; art museum; exchange program;		
41	flight training lab fees; administrative reimbursements; parking fees; post-		
42	age center; printing; short courses and conferences; student government		
43	association receipts; regents educational communications center; late reg-		

1 2 3 4 5 6 7 8 9 10 11 12	istration fee; engineering equipment fee; biotechnology facility; English language program; international programs; Bramlage coliseum; planning and analysis; telecommunications; other specifically designated receipts not available for general operations of the university: <i>Provided, however</i> , That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, may amend or change this list of restricted fees: <i>Provided further</i> , That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to the appropriate account of the restricted fees fund and shall be used solely	
13	for the specific purpose or purposes for which collected: And provided	
14	further, That expenditures may be made from this fund to purchase in-	
15	surance for equipment purchased through research and training grants	
16	only if such grants include money for and authorize the purchase of such	
17 18	insurance: And provided further, That expenditures from the restricted fees fund may be made for the purchase of insurance for operation and	
19	testing of completed project aircraft and for operation of aircraft used in	
20	professional pilot training, including coverage for public liability, physical	
21	damage, medical payments and voluntary settlement coverages.	
22	Kansas career work study program fund	
23	Service clearing fund	
24	<i>Provided</i> , That the service clearing fund shall be used for the following	
25	service activities: Supplies stores; telecommunications services; photo-	
26	graphic services; K-State printing services; postage; facilities services; fa-	
27	cilities carpool; public safety services; facility planning services; facilities	
28	storeroom; and such other internal service activities as are authorized by	
29	the state board of regents under K.S.A. 76-755 and amendments thereto.	
30	Sponsored research overhead fund	
31	Provided, That the above agency may transfer moneys from the sponsored	
32	research overhead fund of Kansas state university to the sponsored re-	
33	search overhead fund of Kansas state university extension systems and	
34	agriculture research programs.	
35	Housing system suspense fund	
36 37	Housing system operations fund	
3 <i>1</i> 38	Housing system repairs, equipment and improvement fund	
39	Student health fees fund	
40	Provided, That expenditures from the student health fees fund may be	
41	made for the purchase of medical malpractice liability coverage for in-	
42	dividuals employed on the medical staff, including pharmacists and phys-	
43	ical therapists, at the student health center.	
	·	

	Scholarship funds fund	No limit
2	Perkins student loan fund	No limit
3	Board of regents — U.S. department of education awards fund	No limit
4	State agricultural university fund	No limit
5	Federal extension civil service retirement clearing fund	No limit
6	Salina — student union fees fund	No limit
7	Salina — housing system operation fund	No limit
8	Kansas distinguished scholarship fund	No limit
9	Kansas comprehensive grant fund	No limit
10	Temporary deposit fund	No limit
11	Business procurement card clearing fund	No limit
12	Suspense fund	No limit
13	Voluntary tax shelter annuity clearing fund	No limit
14	Agency payroll deduction clearing fund	No limit
15	Payroll clearing fund	No limit
16	Pre-tax parking clearing fund.	No limit
17	University federal fund	No limit
18	Provided, That expenditures may be made by the above agency	from the
19	university federal fund to purchase insurance for equipment	purchased
20	through research and training grants only if such grants inclu	de money
21	for and authorize the purchase of such insurance.	•
22	(c) On July 1, 2006, or as soon thereafter as moneys are ava	ilable, the
23	1, , , , , , , , , , , , , , , , , , ,	
	director of accounts and reports shall transfer an amount specif	ied by the
24	president of Kansas state university of not to exceed \$97,924	
24 25		
	president of Kansas state university of not to exceed \$97,924	
25	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund. Sec. 43. KANSAS STATE UNIVERSITY EXTENSION SYSTEMS	from the
25 26	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS	from the
25 26 27	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the states.	from the
25 26 27 28	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS  AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:	from the
25 26 27 28 29	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:  Operating expenditures (including official hospitality)	FAND te general \$795,099
25 26 27 28 29 30 31 32	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:  Operating expenditures (including official hospitality)	From the AND te general \$795,099 penditures
25 26 27 28 29 30 31	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:  Operating expenditures (including official hospitality)	From the AND te general \$795,099 penditures
25 26 27 28 29 30 31 32	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:  Operating expenditures (including official hospitality)	From the AND te general \$795,099 penditures
25 26 27 28 29 30 31 32 33	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following: Operating expenditures (including official hospitality)	From the AND te general \$795,099 penditures f June 30, \$19,139,279
25 26 27 28 29 30 31 32 33 34 35 36	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following: Operating expenditures (including official hospitality)	from the AND te general \$795,099 penditures June 30, \$19,139,279 extension
25 26 27 28 29 30 31 32 33 34 35 36 37	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:  Operating expenditures (including official hospitality)	from the AND te general \$795,099 penditures June 30, \$19,139,279 extension
25 26 27 28 29 30 31 32 33 34 35 36 37 38	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:  Operating expenditures (including official hospitality)	\$AND te general \$795,099 cenditures f June 30, \$19,139,279 extension as of June
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:  Operating expenditures (including official hospitality)	from the FAND te general \$795,099 cenditures f June 30, \$19,139,279 extension as of June \$30,390,771
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:  Operating expenditures (including official hospitality)	from the FAND te general \$795,099 penditures f June 30, \$19,139,279 extension as of June \$30,390,771 experiment
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:  Operating expenditures (including official hospitality)	from the FAND te general \$795,099 penditures f June 30, \$19,139,279 extension as of June \$30,390,771 experiment
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:  Operating expenditures (including official hospitality)	from the FAND te general \$795,099 penditures f June 30, \$19,139,279 extension as of June \$30,390,771 experiment as of June
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	president of Kansas state university of not to exceed \$97,924 general fees fund to the Perkins student loan fund.  Sec. 43.  KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AGRICULTURE RESEARCH PROGRAMS  (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2007, the following:  Operating expenditures (including official hospitality)	from the FAND te general \$795,099 penditures f June 30, \$19,139,279 extension as of June \$30,390,771 experiment as of June

1	cial revenue fund or funds for the fiscal year ending June 30,	2007, all	
2	moneys now or hereafter lawfully credited to and available in such fund		
3	or funds, except that expenditures shall not exceed the following:		
4	Restricted fees fund		
5	Provided, That restricted fees shall be limited to receipts for the	following	
6	accounts: Plant pathology; Kansas artificial breeding service unit; tech-		
7	nology equipment; professorships; agricultural experiment station, direc-		
8	tor's office; agronomy — Ashland farm; KSU agricultural resear	ch center	
9	— Hays; KSU southeast agricultural research center; KSU sout	hwest re-	
10	search extension center; agronomy — general; agronomy — exp	erimental	
11	field crop sales; entomology sales; grain science and industry -		
12	state university; food and nutrition research; extension services		
13	lication; sponsored construction or improvement projects; giff		
14	resource facility; sales and services of educational programs; a		
15	ences and industry livestock and product sales; horticulture gr		
16	and farm products sales; Konza prairie operations; departmenta		
17	for all sales, refunds and other collections; institutional support		
18	northwest research extension center operations; sponsored research		
19	lic service, equipment and facility grants; statistical laborator		
20	ment/pesticide storage building; other specifically designated re		
21	available for general operations of the university: Provided, howe		
22	the state board of regents, with the approval of the state finance		
23	acting on this matter which is hereby characterized as a matte		
24	lative delegation and subject to the guidelines prescribed in s		
25			
26	<i>y</i> .		
27	1		
28	K.S.A. 75- 4215 and amendments thereto and shall be credit		
29 30	appropriate account of the restricted fees fund and shall be used to the consider suppose of properties of the collected.		
31	for the specific purpose or purposes for which collected: <i>And</i> further, That expenditures may be made from this fund to pur		
32	surance for equipment purchased through research and traini		
33	only if such grants include money for and authorize the purchase		
34	insurance: And provided further, That expenditures may be m	ade from	
35	the Kansas agricultural mediation service account of the restriction		
36	fund during fiscal year 2007.	icted ices	
37	Fertilizer research fund	No limit	
38	Sponsored research overhead fund	No limit	
39	Federal extension fund	No limit	
40	Federal experimental station fund	No limit	
41	Federal awards — advance payment fund	No limit	
42	Smith-Lever special program grant — federal fund	No limit	
43	Faculty of distinction matching fund.	No limit	
	,		

1	Kansas artificial breeding service unit fees fund	No limit
2	Agricultural land use-value fund	No limit
3	University federal fund	No limit
4	Provided, That expenditures may be made by the above agency f	from the
5	university federal fund to purchase insurance for equipment pu	ırchased
6	through research and training grants only if such grants include	e money
7	for and authorize the purchase of such insurance.	
8	(c) There is appropriated for the above agency from the state e	conomic
9	development initiatives fund for the fiscal year ending June 30, 2	007, the
10	following:	
11	Operating expenditures	\$300,000
12	Sec. 44.	
13	KANSAS STATE UNIVERSITY VETERINARY MEDICAL C	
14	(a) There is appropriated for the above agency from the state	general
15	fund for the fiscal year ending June 30, 2007, the following:	
16		0,301,329
17	<i>Provided</i> , That any unencumbered balance in the operating expe	
18	(including official hospitality) account in excess of \$100 as of ]	[une 30,
19	2006, is hereby reappropriated for fiscal year 2007.	
20	(b) There is appropriated for the above agency from the follow	
21	cial revenue fund or funds for the fiscal year ending June 30, 2	
22	moneys now or hereafter lawfully credited to and available in su	
23	or funds, except that expenditures shall not exceed the following	
24	General fees fund	No limit
25	Provided, That expenditures may be made from the general fees	tund to
26	match federal grant moneys.	
27	Hospital and diagnostic laboratory revenue fund	No limit
28	Faculty of distinction matching fund	No limit
29	Hospital and diagnostic laboratory improvement fund	No limit
30	Restricted fees fund.	No limit
31	Provided, That restricted fees shall be limited to receipts for the fe	
32	accounts: Sponsored research, instruction, public service, equipm	
33	facility grants; sponsored construction or improvement projects;	
34	ogy equipment; pathology fees; laboratory test fees; miscellaneo	
35	vations; dean of veterinary medicine receipts; gifts; application f	
36	baccalaureate programs; embryo transfer unit; swine serology; ra	
37	fluorescent inhibition test; storerooms; departmental receipts for	
38	refunds and other collections; other specifically designated rece	
39 10	available for general operation of the Kansas state university vermedical center: <i>Provided</i> , <i>however</i> , That the state board of reger	
40 11	the approval of the state finance council acting on this matter	
41 42	hereby characterized as a matter of legislative delegation and su	
±2 43	the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and	
	and Eurocamos proserrou in subsection (c/ or ix.o./1, 10-01110 and	. umuumu-

1 2 3 4 5 6 7 8 9	ments thereto, may amend or change this list of restricted fees: <i>Provided further</i> , That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: <i>And provided further</i> , That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance.
10	Sponsored research overhead fund
11	Health professions student loan fund
12	H.E.W. veterinary revolving student loan fund
13	Suspense fund
14	University federal fund
15	Provided, That expenditures may be made by the above agency from the
16	university federal fund to purchase insurance for equipment purchased
17	through research and training grants only if such grants include money
18	for and authorize the purchase of such insurance.
19	(c) On July 1, 2006, or as soon thereafter as moneys are available, the
20	director of accounts and reports shall transfer an amount specified by the
21	president of Kansas state university of not to exceed a total of \$10,000
22	from the general fees fund to the health professions student loan fund.
23	Sec. 45.
24	EMPORIA STATE UNIVERSITY
25	(a) There is appropriated for the above agency from the state general
26	fund for the fiscal year ending June 30, 2007, the following:
27	Operating expenditures (including official hospitality) \$31,663,134
28	Provided, That any unencumbered balance in the operating expenditures
29	(including official hospitality) account in excess of \$100 as of June 30,
30	2006, is hereby reappropriated for fiscal year 2007.
31	Reading recovery program
32	Nat'l Board Cert/Future Teacher Academy
33	(b) There is appropriated for the above agency from the following spe-
34	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
35	moneys now or hereafter lawfully credited to and available in such fund
36	or funds, except that expenditures shall not exceed the following:
37	Parking fees fund
38	Provided, That expenditures may be made from the parking fees fund for
39	a capital improvement project for parking lot improvements.
40	General fees fund
41	Provided, That expenditures may be made from the general fees fund to
42	match federal grant moneys.
43	Interest on state normal school fund fund

1	Restricted fees fund
2	Provided, That restricted fees shall be limited to receipts for the following
3	accounts: Computer services, student activity; technology equipment; stu-
4	dent union; sponsored research; computer services; extension classes;
5	gifts and grants (for teaching, research and capital improvements); busi-
6	ness school contributions; state department of education (vocational); li-
7	brary services; library collections; interest on local funds; receipts from
8	conferences, clinics, and workshops held on campus for which no college
9	credit is given; physical plant reimbursements from auxiliary enterprises;
10	midwestern exchange; departmental receipts — for all sales, refunds and
11	other collections or receipts not specifically enumerated above: <i>Provided</i> ,
12	however, That the state board of regents, with the approval of the state
13	finance council acting on this matter which is hereby characterized as a
14	matter of legislative delegation and subject to the guidelines prescribed
15	in subsection (c) of K.S.A. 75-3711c and amendments thereto, may
16	amend or change this list of restricted fees: Provided further, That all
17	restricted fees shall be deposited in the state treasury in accordance with
18	the provisions of K.S.A. 75-4215 and amendments thereto and shall be
19	credited to the appropriate account of the restricted fees fund and shall
20	be used solely for the specific purpose or purposes for which collected:
21	And provided further, That expenditures may be made from this fund to
22	purchase insurance for equipment purchased through research and train-
23	ing grants only if such grants include money for and authorize the pur-
24	chase of such insurance: And provided further, That all amounts of tuition
25	received from students participating in the midwestern student exchange
26	program shall be deposited in the state treasury in accordance with the
27	provisions of K.S.A. 75-4215 and amendments thereto and shall be cred-
28	ited to the midwestern student exchange account of the restricted fees
29	fund.
30	Service clearing fund
31	Provided, That the service clearing fund shall be used for the following
32	service activities: Telecommunications services; office supplies inventory;
33	state car operation; E.S.U. press including duplicating and reproducing;
34	postage; physical plant storeroom including motor fuel inventory; data
35	processing center; and such other internal service activities as are au-
36	thorized by the state board of regents under K.S.A. 76-755 and amend-
37	ments thereto.
38	Commencement fees fund
39	Kansas career work study program fund
40	Student health fees fund
41	Provided, That expenditures from the student health fees fund may be
42	made for the purchase of medical malpractice liability coverage for in-
43	dividuals employed on the medical staff, including pharmacists and phys-

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1 ical therapists, at the student health center. Faculty of distinction matching fund..... 2 No limit 3 Bureau of educational measurements fund..... No limit 4 National direct student loan fund..... No limit 5 Economic opportunity act — work study — federal fund ...... No limit 6 Educational opportunity grants — federal fund..... No limit 7 Basic opportunity grant program — federal fund..... No limit 8 Research and institutional overhead fund ..... No limit 9 Kansas comprehensive grant fund ..... No limit 10 Housing system suspense fund..... No limit 11 Housing system operations fund ..... No limit 12 Housing system repairs, equipment and improvement fund ..... No limit 13 Kansas distinguished scholarship fund..... No limit 14 University federal fund ..... No limit 15 *Provided*, That expenditures may be made by the above agency from the 16 university federal fund to purchase insurance for equipment purchased 17 through research and training grants only if such grants include money 18 for and authorize the purchase of such insurance. 19 Leveraging educational assistance partnership federal fund..... No limit (c) On July 1, 2006, or as soon thereafter as moneys are available, the 20 21 director of accounts and reports shall transfer an amount specified by the 22 president of Emporia state university of not to exceed \$30,000 from the 23 general fees fund to the national direct student loan fund. 24 (d) On July 1, 2006, or as soon thereafter as moneys are available, the 25 director of accounts and reports shall transfer \$52,117 from the student 26 union account of the restricted fees fund of Emporia state university to 27 the state general fund. 28 (e) On July 1, 2006, or as soon thereafter as moneys are available, the 29 director of accounts and reports shall transfer \$2,515 from the housing 30 systems operations fund of Emporia state university to the state general 31 fund. 32 Sec. 46. 33 PITTSBURG STATE UNIVERSITY 34

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(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

1	Parking fees fund
2	Provided, That expenditures may be made from the parking fees fund for
3	capital improvement projects for parking lot improvements.
4	General fees fund
5	Provided, That all moneys received for tuition received from students
6	participating in the contiguous county program or the midwestern student
7	exchange program shall be deposited in the state treasury to the credit
8	of the general fees fund: Provided further, That expenditures may be
9	made from the general fees fund to match federal grant moneys.
10	Restricted fees fund
11	Provided, That restricted fees shall be limited to receipts for the following
12	accounts: Computer services; instructional technology fee; technology
13	equipment; student activity fee accounts; commencement fees; ROTC
14	activities; continuing education receipts; vocational auto parts and service
15	fees; receipts from camps, conferences and meetings held on campus;
16	library service collections and fines; and grants from other state agencies;
17	Midwest Quarterly; chamber music series; contract — post office; gifts
18	and grants; intensive English program; business and technology institute;
19	public sector radio station activities; economic opportunity — state match;
20	Kansas career work study; regents supplemental grants; departmental re-
21	ceipts, and other specifically designated receipts not available for general
22	operations of the university: Provided, however, That the state board of
23	regents, with the approval of the state finance council acting on this mat-
24	ter which is hereby characterized as a matter of legislative delegation and
25	subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c
26	and amendments thereto, may amend or change this list of restricted fees:
27	Provided further, That all restricted fees shall be deposited in the state
28	treasury in accordance with the provisions of K.S.A. 75-4215 and amend-
29	ments thereto and shall be credited to the appropriate account of the
30	restricted fees fund and shall be used solely for the specific purpose or
31	purposes for which collected: And provided further, That expenditures
32	may be made from this fund to purchase insurance for equipment pur-
33	chased through research and training grants only if such grants include
34	money for and authorize the purchase of such insurance: And provided
35	further, That surplus restricted fees moneys generated by the music de-
36	partment may be transferred to the Pittsburg state university foundation,
37	inc., for the express purpose of awarding music scholarships.
38	Service clearing fund
39	Provided, That the service clearing fund shall be used for the following
40	service activities: Duplicating and printing services; instructional media
41	division; office stationery and supplies; motor carpool; postage services;
42	photo services; telephone services; and such other internal service activ-
43	ities as are authorized by the state board of regents under K.S.A. 76-755

1	and amendments thereto.
2	Hospital and student health fees fund
3	Provided, That expenditures from the hospital and student health fees
4	fund may be made for the purchase of medical malpractice liability cov-
5	erage for individuals employed on the medical staff, including pharmacists
6	and physical therapists, at the student health center: <i>Provided further</i> ,
7	That expenditures may be made from this fund for capital improvement
8	projects for hospital and student health center improvements.
9	Suspense fund
10	Faculty of distinction matching fund. No limit
11	Perkins student loan fund
12	Sponsored research overhead fund
13	College work study fund
14	Nursing student loan fund
15	Housing system suspense fund
16	Housing system operations fund
17	Housing system repairs, equipment and improvement fund
18	Kansas comprehensive grant fund
19	Kansas distinguished scholarship program fund
20	University federal fund
21	<i>Provided</i> , That expenditures may be made by the above agency from the
22	university federal fund to purchase insurance for equipment purchased
23	through research and training grants only if such grants include money
24	for and authorize the purchase of such insurance.
25	(c) During the fiscal year ending June 30, 2007, the director of accounts
26	and reports shall transfer amounts specified by the president of Pittsburg
27	state university of not to exceed a total of \$125,000 for all such amounts,
28	from the general fees fund to the following specified funds and accounts
29	of funds: Perkins student loan fund; nursing student loan fund.
30	Sec. 47.
31	UNIVERSITY OF KANSAS
32	(a) There is appropriated for the above agency from the state general
33	fund for the fiscal year ending June 30, 2007, the following:
34	Operating expenditures (including official hospitality)
35	<i>Provided</i> , That any unencumbered balance in the operating expenditures
36	(including official hospitality) account in excess of \$100 as of June 30,
37	2006, is hereby reappropriated for fiscal year 2007.
38	Geological survey \$6,221,249
39	Provided, That any unencumbered balance in the geological survey ac-
40	count in excess of \$100 as of June 30, 2006, is hereby reappropriated for
41	fiscal year 2007.
42	(b) There is appropriated for the above agency from the following spe-
43	cial revenue fund or funds for the fiscal year ending June 30, 2007, all

1	moneys now or hereafter lawfully credited to and available in such fund
2	or funds, except that expenditures shall not exceed the following:
3	Parking facilities revenue fund
4	Faculty of distinction matching fund
5	General fees fund
6	<i>Provided</i> , That expenditures may be made from the general fees fund to
7	match federal grant moneys: Provided further, That all moneys received
8	for tuition for students enrolled in courses offered at the regents center
9	on the Edwards campus shall be deposited in the state treasury in ac-
10	cordance with the provisions of K.S.A. 75-4215 and amendments thereto
11	and shall be credited to this fund: And provided further, That the director
12	of accounts and reports shall transfer on a periodic basis amounts gen-
13	erated from such courses as specified by the chancellor of the university
14 15	of Kansas, or the chancellor's designee, from the general fees fund to the regents center development fund.
16	Regents center development fund
17	Provided, That expenditures shall be made from the regents center de-
18	velopment fund for program operations and development and for capital
19	improvements at the Edwards campus: <i>Provided further</i> , That the fund
20	may be pledged to debt service for capital improvements at the Edwards
21	campus.
22	Interest fund
23	Sponsored research overhead fund
24	Law enforcement training center fund
25	Provided, That expenditures may be made from the law enforcement
26	training center fund to cover the costs of tuition for students enrolled in
27	the law enforcement training program in addition to the costs of salaries
28	and wages and other operating expenditures for the program: <i>Provided</i> ,
29	however, That any academic credit granted through this program shall
30	not be included in the university's budgeted enrollment figures: Provided
31	further, That expenditures may be made from this fund for the acquisition
32	of tracts of land adjacent to the law enforcement training center.
33	Law enforcement training center fees fund
34	Provided, That all moneys received for tuition from students enrolling in
35	the basic law enforcement training program for undergraduate or grad-
36	uate credit shall be deposited in the state treasury and credited to the
37	law enforcement training center fees fund.
38	Restricted fees fund
39	<i>Provided</i> , That restricted fees shall be limited to receipts for the following
40	accounts: Institute for public policy and business research; technology
41	equipment; clinical psychology conference; concert course; residence hall
42	maintenance; speech, language and hearing clinic; perceptual motor
43	clinic; application for admission fees; named professorships; summer in-
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stitutes and workshops; dramatics; economic opportunity act; executive 1 2 management; continuing education programs; geology field trips; gifts 3 and grants; extension services; counseling center; investment income 4 from bequests; housing and residence halls; endowment research salaries; engineering research salaries; music and art camp; child development lab 6 preschools; orientation center; educational placement; press publications; Rice estate educational project; sponsored research; student activities; 8 sale of surplus books and art objects; building use charges; Kansas applied 9 remote sensing program; executive master's degree in business administration; applied English center; cartographic services; economic educa-10 tion; study abroad programs; computer services; recreational activities; 11 12 animal care activities; geological survey; engineering equipment fee; mid-13 western student exchange; department commercial receipts for all sales, 14 refunds, and all other collections or receipts not specifically enumerated 15 above: Provided, however, That the state board of regents, with the ap-16 proval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the 17 18 guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amend-19 ments thereto, may amend or change this list of restricted fees: Provided 20 further, That all restricted fees shall be deposited in the state treasury in 21 accordance with the provisions of K.S.A. 75-4215 and amendments 22 thereto and shall be credited to the appropriate account of the restricted 23 fees fund and shall be used solely for the specific purpose or purposes for which collected: And provided further, That expenditures may be 24 25 made from this fund to purchase insurance for equipment purchased 26 through research and training grants only if such grants include money 27 for and authorize the purchase of such insurance: And provided further, 28 That moneys received for student fees in any account of the restricted 29 fees fund may be transferred to one or more other accounts of the restricted fees fund. 30 31 Service clearing fund ..... 32 *Provided*, That the service clearing fund shall be used for the following 33 service activities: Residence hall food stores; university motor pool; fur-34 niture stores; business office stores; university printing service; military 35 uniforms; telecommunications service; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-36 37 755 and amendments thereto. 38 Health service fund..... Provided, That expenditures from the health service fund may be made 39 40 for the purchase of medical malpractice liability coverage for individuals employed on the medical staff, including pharmacists and physical ther-41 42 apists, at the student health center. 43 Kansas career work study program fund..... No limit

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1	Student union fund	No limit
2	Federal Perkins loan fund	No limit
3	Provided, That expenditures from the national direct student lo	an fund
4	shall be used for the federal Perkins student loan program, fede	
5	plemental educational opportunity program and federal disadv	
6	student loan program.	0
7	Ford foundation — forgivable loan fund	No limit
8	Health professions student loan fund	No limit
9	Housing system suspense fund	No limit
10	Housing system revenue fund	No limit
11	Scientific research and development project — special revenue fund	No limit
12	Housing system operations fund	No limit
13	Housing system repairs, equipment and improvement fund	No limit
14	Educational opportunity act — federal fund	No limit
15	Loans for disadvantaged students fund	No limit
16	Prepaid tuition fees clearing fund	No limit
17	Kansas comprehensive grant fund	No limit
18	Fire service training fund.	No limit
19	University federal fund	No limit
20	Provided, That expenditures may be made by the above agency to	from the
21	university federal fund to purchase insurance for equipment pu	
22	through research and training grants only if such grants include	e money
23	for and authorize the purchase of such insurance.	
24	(c) On July 1, 2006, or as soon thereafter as moneys are available	able, the
25	director of accounts and reports shall transfer amounts specifie	d by the
26	chancellor of the university of Kansas of not to exceed a total of \$	
27	for all such amounts, from the general fees fund to the following specified	
28	funds and accounts of funds: Federal Perkins student loan program ac-	
29	count of the national direct student loan fund; federal supplemental ed-	
30	ucational opportunity program account of the national direct stud	

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direct student loan fund; health professions student loan fund. (d) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2007, for the water plan project or projects specified, the following:

fund; federal disadvantaged student loan program account of the national

- 36 Geological survey .....
- Provided, That any unencumbered balance in excess of \$100 as of June 38 30, 2006, in the geological survey account is hereby reappropriated for fiscal year 2007.
  - (e) During the fiscal year ending June 30, 2007, the director of accounts and reports shall transfer one or more amounts specified by the chancellor of the university of Kansas from one or more accounts of the restricted fees fund to the multicultural resource center — construction fund.

Sec. 48.

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### UNIVERSITY OF KANSAS MEDICAL CENTER

3 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following: 4 Operating expenditures (including official hospitality)..... *Provided*, That any unencumbered balance in the operating expenditures 6 (including official hospitality) account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided further, That 8 9 expenditures may be made from this account for the purchase of malpractice insurance for students in training at the university of Kansas 10 school of medicine, nursing and allied health: And provided further, That 11 12 such malpractice insurance shall be approved by the commissioner of 13 insurance of the state of Kansas: And provided further, That expenditures from this account may be used to reimburse medical residents in resi-14 15 dency programs located in Kansas City at the university of Kansas medical center for the purchase of health insurance for residents' dependents. 16 17 Medical scholarships and loans..... 18 (b) There is appropriated for the above agency from the following spe-19 cial revenue fund or funds for the fiscal year ending June 30, 2007, all 20 moneys now or hereafter lawfully credited to and available in such fund 21 or funds, except that expenditures shall not exceed the following: 22 General fees fund..... 23 *Provided*, That expenditures may be made from the general fees fund to match federal grant moneys. 24 25 Faculty of distinction matching fund..... No limit 26 Restricted fees fund..... No limit 27 Provided, That restricted fees shall be limited to the following accounts: 28 Technology equipment; computer services; expenses reimbursed by the 29 Kansas university endowment association; postgraduate fees; pathology 30 fees; student health insurance premiums; gift receipts; designated re-31 search collaboration; facilities use; photography; continuing education; 32 student activity fees; student application fees; department duplicating; 33 student health services; student identification badges; student transcript 34 fees; loan administration fees; fitness center fees; occupational health 35 fees; computer remote access; employee health; telekid care fees; area outreach fees; police fees; endowment payroll reimbursement; rental 36 37 property; e-learning fees; surplus property sales; student union fees; outreach air travel; student loan legal fees; hospital authority salary reim-38 39 bursements; graduate medical education contracts; Kansas university phy-40 sicians inc., salaries reimbursements; housestaff activity fees; anatomy cadavers; biotechnology services; energy center funded depreciation; fun-41 gal sales; biostatistics; electron microscope services; Wichita faculty con-42

tracts; physical therapy services; legal fee reimbursements; sponsored re-

1 2 3	search; departmental commercial receipts for all sales, refunds and all other collections of receipts not specifically enumerated above; department of social and rehabilitation services cost-sharing: <i>Provided</i> , <i>however</i> ,
4	That the state board of regents, with the approval of the state finance
5	council acting on this matter which is hereby characterized as a matter
6	of legislative delegation and subject to the guidelines prescribed in sub-
7	section (c) of K.S.A. 75-3711c and amendments thereto, may amend or
8	change this list of restricted fees: And provided further, That all restricted
9	fees shall be deposited in the state treasury in accordance with the pro-
10	visions of K.S.A. 75-4215 and amendments thereto and shall be credited
11	to the appropriate account of the restricted fees fund and shall be used
12	solely for the specific purpose or purposes for which collected: <i>And pro-</i>
13 14	vided further, That expenditures may be made from this fund to purchase
14 15	insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such
16	insurance: And provided further, That expenditures may be made from
17	this fund to purchase health insurance coverage for all students enrolled
18	in the school of allied health, school of nursing and school of medicine.
19	Scientific research and development — special revenue fund
20	Sponsored research overhead fund
21	Parking fees fund
22	Services to hospital authority fund
23	Direct medical education reimbursement fund
24	Service clearing fund
25	Provided, That the service clearing fund shall be used for the following
26	service activities: Printing services; purchasing storeroom; university mo-
27	tor pool; clothing (uniforms); physical plant storeroom; photo services;
28	telecommunications services; facilities operations discretionary repairs;
29	animal care; graphic services; instructional services; biomedical engineer-
30	ing; audiovisual services; computing services; and such other internal serv-
31	ice activities as are authorized by the state board of regents under K.S.A.
32	76-755 and amendments thereto.
33	Educational nurse faculty loan program fund
34	Federal college work study fund
35	AMA education and research grant fund
36	Federal health professions/primary care student loan fund
37	Federal nursing student loan fund No limit
38	Suspense fund
39	Federal student educational opportunity grant fund
40	Federal Pell grant fund
41	Federal Perkins student loan fund
42	Medical loan repayment fund
43	Provided, That expenditures from the medical loan repayment fund for

attorney fees and litigation costs associated with the administration of the medical scholarship and loan program shall be in addition to any expenditure limitation imposed on the operating expenditures account of the medical loan repayment fund or on the total expenditures from the medical loan repayment fund.

6	Graduate medical education administration reserve fund	No limit
7	University of Kansas medical center private practice foundation reserve	
8	fund	No limit
9	Robert Wood Johnson award fund	No limit
10	Federal scholarship for disadvantaged students fund	No limit
11	University federal fund	No limit
12	<i>Provided</i> , That expenditures may be made by the above agency	from the

*Provided*, That expenditures may be made by the above agency from the university federal fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance.

- (c) On July 1, 2006, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer amounts specified by the chancellor of the university of Kansas of not to exceed a total of \$125,000 for all such amounts, from the general fees fund to the following funds: Federal Perkins student loan fund; federal nursing student loan fund; federal student education opportunity grant fund; federal college work study fund; educational nurse faculty loan program fund; federal health professions/primary care student loan fund.
- (d) During the fiscal year ending June 30, 2007, medical students enrolled at the university of Kansas medical center are hereby self-insured by the state of Kansas while in clinical training at the university of Kansas medical center or at other health care institutions. Such individuals shall be considered employees for purposes of the Kansas tort claims act and shall be provided defense and indemnification for claims arising out of their clinical training at the university of Kansas medical center or at other health care institutions in accordance with the provisions of the Kansas tort claims act. Within the limits of appropriations therefor, the university of Kansas medical center may enter into contracts to purchase additional malpractice insurance for such medical students. Any such malpractice insurance purchase shall be approved by the commissioner of insurance of the state of Kansas.
- (e) During the fiscal year ending June 30, 2007, the director of accounts and reports shall transfer an amount specified by the chancellor prior to July 1, 2006, from the general fees fund to the student health insurance premiums account of the restricted fees fund.
- (f) There is appropriated for the above agency from the children's initiatives fund for the fiscal year ending June 30, 2007, the following:

Telekid health care link.......\$250,000

Provided, That any unencumbered balance in excess of \$100 as of June 30, 2006, in the telekid health care link account is hereby reappropriated for fiscal year 2007.

Sec. 49.

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### WICHITA STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

Operating expenditures (including official hospitality)..... Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30,

2006, is hereby reappropriated for fiscal year 2007. 11

Aviation research.....

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

General fees fund.....

*Provided*, That expenditures may be made from the general fees fund to match federal grant moneys: *Provided further*, That expenditures may be

20 made from the general fees fund for official hospitality.

21 Restricted fees fund..... No limit

22 *Provided*, That restricted fees shall be limited to receipts for the following 23 accounts: Summer school workshops; technology equipment; concert course; dramatics; continuing education; flight training; gifts and grants 24 25 (for teaching, research, and capital improvements); testing service; state 26 department of education (vocational); investment income from bequests; sale of surplus books and art objects; public service; veterans counseling and educational benefits; sponsored research; campus privilege fee; stu-28 29 dent activities; national defense education programs; engineering equip-30 ment fee; midwestern student exchange; departmental receipts — for all

31 sales, refunds and other collections or receipts not specifically enumerated above: Provided, however, That the state board of regents, with the 32

33 approval of the state finance council acting on this matter which is hereby

34 characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amend-35

ments thereto, may amend or change this list of restricted fees: Provided 36

further, That all restricted fees shall be deposited in the state treasury in 37

38 accordance with the provisions of K.S.A. 75- 4215 and amendments

39 thereto and shall be credited to the appropriate account of the restricted 40 fees fund and shall be used solely for the specific purpose or purposes

for which collected: And provided further, That expenditures may be 41

made from this fund to purchase insurance for equipment purchased 42

through research and training grants only if such grants include money 43

1	for and authorize the purchase of such insurance: And provide	ed further	
2	That expenditures from this fund may be made for the purchase of med-		
3	ical malpractice liability coverage for individuals employed on the medical		
4	staff at the student health center: And provided further, Tha		
5	tures may be made from this fund for official hospitality.	ıt expendi-	
6	Service clearing fund	No limit	
7	Provided, That the service clearing fund shall be used for the		
8	service activities: Central service duplicating and reproducing b		
9	tomobiles; furniture stores; postal clearing; telecommunication;		
10	service; and such other internal service activities as are authori		
11	state board of regents under K.S.A. 76-755 and amendments		
12	Faculty of distinction matching fund.	No limit	
13	Kansas career work study program fund	No limit	
14	Scholarship funds fund	No limit	
$14 \\ 15$	*		
	Sponsored research fund	No limit	
16	Sponsored research overhead fund	No limit	
17	Economic opportunity act — federal fund	No limit	
18	Education opportunity grant — federal fund	No limit	
19	Matching education opportunity grant fund	No limit	
20	Health professions student assistance program — loans fund	No limit	
21	Nine month payroll clearing account fund	No limit	
22	Pell grants fund	No limit	
23	Housing system suspense fund	No limit	
24	Housing system operations fund	No limit	
25	Housing system renovation principal and interest fund	No limit	
26	Housing system renovation and bond reserve fund	No limit	
27	WSU housing system depreciation and replacement fund	No limit	
28	Perkins loan fund	No limit	
29	Kansas distinguished scholarship fund	No limit	
30	Kansas comprehensive grant fund	No limit	
31	WSU housing systems revenue fund	No limit	
32	University federal fund	No limit	
33	Provided, That expenditures may be made by the above agenc	y from the	
34	university federal fund to purchase insurance for equipment	purchased	
35	through research and training grants only if such grants inclu	ide money	
36	for and authorize the purchase of such insurance.	ĺ	
37	Leveraging educational assistance partnership — federal fund	No limit	
38	(c) On July 1, 2006, or as soon thereafter as moneys are available.	ailable, the	
39	director of accounts and reports shall transfer \$42,150 from		
40	housing systems revenue fund of Wichita state university to		
41	general fund.		
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Sec. 50.

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STATE BOARD OF REGENTS 2 3 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following: 4 Operating expenditures (including official hospitality)..... \$3,278,140 *Provided*, That any unencumbered balance in the operating expenditures 6 (including official hospitality) account in excess of \$100 as of June 30, 8 2006, is hereby reappropriated for fiscal year 2007: Provided further, 9 That, in addition to other expenditures made by the above agency from the operating expenditures (including official hospitality) account during 10 fiscal year 2007, expenditures shall be made from this account for the 11 12 purpose of examining opportunities available to increase the number of 13 seats at dental schools contracted through the reciprocal agreement or to establish a dental school in Kansas. 14 15 State scholarship program ..... 16 Provided, That any unencumbered balance in the state scholarship pro-17 gram account in excess of \$100 as of June 30, 2006, is hereby reappro-18 priated for fiscal year 2007: Provided further, That expenditures may be 19 made from the state scholarship program account for the state scholarship 20 program under K.S.A. 72-6816 and amendments thereto and for the Kan-21 sas distinguished scholarship program under K.S.A. 74-3278 through 74-22 3283 and amendments thereto: And provided further, That of the total 23 amount appropriated in the state scholarship program account the amount dedicated for the Kansas distinguished scholarship program shall 24 25 not exceed \$25,000. 26 Comprehensive grant program ..... \$13,189,878 27 *Provided*, That any unencumbered balance in the comprehensive grant 28 program account in excess of \$100 as of June 30, 2006, is hereby reap-29 propriated for fiscal year 2007. 30 Ethnic minority scholarship program ..... \$315.213 31 *Provided*, That any unencumbered balance in the ethnic minority schol-32 arship program account in excess of \$100 as of June 30, 2006, is hereby 33 reappropriated for fiscal year 2007. 34 Kansas work-study program ..... 35 Provided, That any unencumbered balance in the Kansas work-study pro-36 gram account in excess of \$100 as of June 30, 2006, is hereby reappro-37 priated for fiscal year 2007: Provided further, That the state board of 38 regents is hereby authorized to transfer moneys from the Kansas work-39 study program account to the Kansas career work study program fund of 40 any institution under its jurisdiction participating in the Kansas workstudy program established by K.S.A. 74-3274 et seq., and amendments 41 thereto: And provided further, That all moneys transferred from this ac-4243 count to the Kansas career work study program fund of any such insti-

1	tution shall be expended for and in accordance with the Kansas work-
2	study program.
3	ROTC scholarship reimbursement\$186,401
4	Provided, That any unencumbered balance in the ROTC scholarship re-
5	imbursement account in excess of \$100 as of June 30, 2006, is hereby
6	reappropriated for fiscal year 2007.
7	Teachers scholarship program\$326,744
8	Provided, That any unencumbered balance in the teachers scholarship
9	program account in excess of \$100 as of June 30, 2006, is hereby reap-
10	propriated for fiscal year 2007.
11	National guard educational assistance \$925,838
12	Provided, That any unencumbered balance in the national guard educa-
13	tional assistance account in excess of \$100 as of June 30, 2006, is hereby
14	reappropriated for fiscal year 2007.
15	Vocational scholarships \$121,275
16	<i>Provided</i> , That any unencumbered balance in the vocational scholarships
17	account in excess of \$100 as of June 30, 2006, is hereby reappropriated
18	for fiscal year 2007.
19	Nursing student scholarship program
20	Provided, That any unencumbered balance in the nursing student schol-
21	arship program account in excess of \$100 as of June 30, 2006, is hereby
22	reappropriated for fiscal year 2007.
23	Optometry education program \$113,850
24	Provided, That any unencumbered balance in the optometry education
25	program account in excess of \$100 as of June 30, 2006, is hereby reap-
26	propriated for fiscal year 2007.
27	Municipal university operating grant
28	Postsecondary aid for vocational education\$20,673,603
29	Adult basic education \$1,148,998
30	Community college operating grant
31	Technology equipment at community colleges and Washburn
32	university
33	Provided, That the state board of regents is hereby authorized to make
34	expenditures from the technology equipment at community colleges and
35	Washburn university account for grants to community colleges and Wash-
36	burn university pursuant to grant applications for the purchase of tech-
37	nology equipment, in accordance with guidelines established by the state
38	board of education.
39	Payment to KPERS\$1,756,004
40	Southwest Kansas access project \$200,000
41	Provided, That any unencumbered balance in the southwest Kansas ac-
42	cess project account in excess of \$100 as of June 30, 2006, is hereby
43	reappropriated for fiscal year 2007: Provided further, That the state board

1 2	of regents is hereby authorized to transfer moneys from this account to the appropriate account or accounts of the state general fund of any state
3	educational institution under the control and supervision of the state
4	board of regents.
5	Out-district tuition off-set
6	Provided, That the state board of regents is hereby authorized to make
7	expenditures from the out- district tuition off-set account for grants to
8	community colleges and Washburn university: Provided further, That
9	such grants shall be distributed in proportion to the amount of out-district
10	tuition received by the community colleges and Washburn university.
11	Mathematics and science teacher service scholarship program \$250,000
12	KAN-ED
13	University pay plan annualization
14	<i>Provided</i> , That the state board of regents is hereby authorized to transfer
15	moneys from the university pay plan annualization account of the state
16	general fund to the appropriate account or accounts of the state general
17	fund of any state educational institution under the control and supervision
18	of the state board of regents.
19	(b) There is appropriated for the above agency from the following spe-
20	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
21	moneys now or hereafter lawfully credited to and available in such fund
22 23	or funds, except that expenditures shall not exceed the following:
$\frac{23}{24}$	Osteopathic medical service scholarship repayment fund
$\frac{24}{25}$	Leveraging educational assistance program fund — federal
26	Regents' scholarship gift fund
27	Provided, That expenditures may be made from the regents' scholarship
28	gift fund for scholarships awarded to Kansas residents who are attending
29	institutions of postsecondary education in Kansas which are authorized
30	under the laws of this state to award academic degrees and who meet
31	academic and other eligibility criteria established by the state board of
32	regents by rules and regulations: Provided, however, That a financial
33	needs test shall not be one of the eligibility criteria established by the
34	state board of regents for such scholarships: Provided further, That no
35	scholarship awarded from this fund shall exceed \$2,000 per academic
36	year: And provided further, That any recipient of a scholarship awarded
37	from this fund may also receive either a state scholarship under K.S.A.
38	72-6810 through 72-6816 and amendments thereto or a tuition grant un-
39	der K.S.A. 72-6107 through 72-6111 and amendments thereto, or both:
40	And provided further, That there shall be no reduction of any scholarship
41	awarded from this fund for the amount of any such state scholarship or
42 43	tuition grant received.
40	KAN-ED fund

1	Provided, That expenditures may be made from the KAN-ED f	und for
2	official hospitality for the purposes of the KAN-ED act.	
3	KAN-ED federal fund	No limit
4	Earned indirect costs fund — federal	No limit
5	Faculty of distinction program fund	No limit
6	Paul Douglas teacher scholarship fund — federal	No limit
7	GED credentials processing fees fund	No limit
8	Proprietary school fee fund	No limit
9	Tuition waiver gifts, grants and reimbursements fund	No limit
10	Adult basic education — federal fund	No limit
11	Truck driver training fund	No limit
12	No child left behind federal fund	No limit
13	Comprehensive grant program discontinued attendance fund	No limit
14	State scholarship discontinued attendance fund	No limit
15	Kansas ethnic minority fellowship program fund	No limit
16	Private postsecondary educational institution degree authorization ex-	
17	pense reimbursement fee fund	No limit
18	Substance abuse education fund — federal	No limit
19	Nursing service scholarship program fund	No limit
20	Kansas ethnic minority discontinued attendance fund	No limit
21	Clearing fund.	No limit
22	Conversion of materials and equipment fund	No limit
23	Teacher scholarship program fund	No limit
24	Motorcycle safety fund	No limit
25	Financial aid services fee fund	No limit
26	Provided, That expenditures may be made from the financial aid s	services
27	fee fund for operating expenditures directly or indirectly related	
28	operating costs associated with student financial assistance progra	
29	ministered by the state board of regents: Provided further, That	
30	ecutive director of the state board of regents is hereby authorized	
31	charge and collect fees for the processing of applications for stu	
32	nancial assistance under programs administered by the state b	
33	regents: And provided further, That such fees shall be fixed in c	
34	recover all or a part of the direct and indirect operating expenses in	
35	for administering such programs: And provided further, That all	
36	received for such fees shall be deposited in the state treasury in	
37	ance with the provisions of K.S.A. 75-4215 and amendments ther	
38	shall be credited to the financial and services fee fund.	cto ana
39	Inservice education workshop fee fund	No limit
40	Optometry education repayment fund	No limit
41	Teacher scholarship repayment fund	No limit
42	Advanced registered nurse practitioner service scholarship program	
43	fund	No limit

1	Nursing service scholarship repayment fund
2	ROTC service scholarship program fund
3	ROTC service scholarship repayment fund
4	Carl D. Perkins vocational and technical education — federal fund No limit
5	Carl D. Perkins vocational and technical education — federal fund —
6	state operations
7	Other federal grants fund
8	Provided, That the above agency is authorized to make expenditures from
9	the other federal grants fund of any moneys credited to this fund from
10	any individual grant if the grant is: (1) Less than or equal to \$750,000 in
11	the aggregate, and (2) does not require the matching expenditure of any
12	other moneys in the state treasury during fiscal year 2007 other than
13	moneys appropriated by this or other appropriation act of the 2006 reg-
14	ular session of the legislature: Provided, however, That, upon application
15	to and authorization by the governor, the above agency may make ex-
16	penditures of moneys credited to this fund from any individual federal
17	grant which is more than \$750,000 in the aggregate or which requires the
18	matching expenditure of moneys in the state treasury during fiscal year
19	2007, other than moneys appropriated by this or other appropriation act
20	of the 2006 regular session of the legislature.
21	Kansas national guard educational assistance program repayment fund No limit
22	Carl D. Perkins technical preparation — federal fund
23	Grants fund. No limit
24	Workforce development loan fund
25	FICA recovery fund
26	Provided, That any moneys received by any state educational institution
27	from the federal government for repayment of payroll or other taxes im-
28	properly paid to the federal government to the credit of the FICA re-
29	covery fund: Provided further, That all moneys in the FICA recovery fund
30	shall be used by the state board of regents to reimburse the department
31	of education, department of administration and state board of regents for
32	direct costs and time incurred in obtaining repayment of payroll or other
33	taxes improperly paid: And provided further, That all such reimburse-
34	ments shall be in addition to any expenditure limitation imposed on this
35	fund: And provided further, That after such reimbursements, the state
36	board of regents may transfer amounts from the FICA recovery fund,
37	which in the aggregate do not exceed \$5,000,000, to the appropriate fund
38	or funds of any state educational institution for the purpose of providing
39	additional funding for operating expenditures.
40	Regents clearing fund
41	Private and out-of-state postsecondary educational institution fee fund No limit
42	(c) During the fiscal year ending June 30, 2007, the chief executive
43	officer of the state board of regents, with the approval of the director of

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1 the budget, may transfer any part of any item of appropriation in an account of the state general fund for the fiscal year ending June 30, 2007, 3 to another item of appropriation in an account of the state general fund for the fiscal year ending June 30, 2007. The chief executive officer of the state board of regents shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification 6 to the legislative research department. As used in this subsection, "account" (1) means the operating expenditures (including official hospital-9 ity) account of the state board of regents, the university of Kansas, the university of Kansas medical center, Kansas state university, Kansas state 10 university veterinary medical center, Kansas state university extension 11 12 systems and agriculture research programs, Wichita state university, Em-13 poria state university, Pittsburg state university and Fort Hays state university; and (2) includes each account of the state general fund of the 14 15 state board of regents.

(d) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2007, the following:

Vocational education capital outlay aid ..... \$2,565,000 *Provided*, That expenditures from the vocational education capital outlay aid account for each grant of vocational educational capital outlay aid shall be matched by the area vocational school, the area vocational-technical school or the technical college in an amount which is equal to 50% of the

grant: Provided further, That any unencumbered balance in excess of 24 25 \$100 as of June 30, 2006, in the vocational education capital outlay aid

account is hereby reappropriated for fiscal year 2007. 26

27 Postsecondary aid for vocational education.....

28 Provided, That any unencumbered balance in excess of \$100 as of June

29 30, 2006, in the postsecondary aid for vocational education account is

30 hereby reappropriated for fiscal year 2007.

31 Technology innovation and internship program .....

32 Provided, That any unencumbered balance in excess of \$100 as of June 30, 2006, in the technical innovation and internship program account is hereby reappropriated for fiscal year 2007.

(e) (1) In addition to the other purposes for which expenditures may be made by any state educational institution from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 for such state educational institution as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made by such state educational institution from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 for the purposes of capital improvement projects making energy and other conservation improvements: *Provided*,

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That such capital improvement projects are hereby approved for such state educational institution for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of issuance of one or more series of bonds by the Kansas development finance authority in accordance with that statute from time to time during fiscal year 2007: Provided, however, That no such bonds shall be issued until the state board of regents has first advised and consulted on any such project with the joint committee on state building construction: *Provided*, *further*, That the amount of the bond proceeds that may be utilized for any such capital improvement project shall be subject to approval by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, except that such approval also may be given while the legislature is in session: And provided further, That, in addition to such project costs, any such amount of bond proceeds may include costs of issuance, capitalized interest and any required reserves for the payment of principal and interest on such bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That payments relating to principal and interest on such bonds shall be subject to and dependent upon annual appropriations therefor to the state educational institution for which the bonds are issued: And provided further, That each energy conservation capital improvement project for which bonds are issued for financing under this subsection shall be designed and completed in order to have cost savings sufficient to be equal or greater than the cost of debt service on such bonds: And provided further, That the state board of regents shall prepare and submit a report to the committee on appropriations of the house of representatives and the committee on ways and means of the senate on the savings attributable to energy conservation capital improvements for which bonds are issued for financing under this subsection at the beginning of the 2007 regular session of the legislature.

(2) As used in this subsection, "state educational institution" includes each state educational institution as defined in K.S.A. 76-711, and amendments thereto.

Sec. 51.

## DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:  $\frac{1}{2}$ 

Central administration operations and parole and postrelease supervision

42 *Provided*, That any unencumbered balance in the central administration operations and parole and postrelease supervision operations account in

1 excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided, however, That expenditures from such reappro-2 3 priated balance shall not exceed \$176,561 except upon approval of the state finance council: Provided further, That expenditures from the cen-4 tral administration operations and parole and postrelease supervision op-6 erations account for official hospitality shall not exceed \$2,000. 7 Community corrections..... \$15,548,912 8 *Provided*, That any unencumbered balance in the community corrections 9 account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided, however, That expenditures from such 10 reappropriated balance shall not exceed \$286,954, except upon approval 11 12 of the state finance council: *Provided further*, That no expenditures may 13 be made by any county from any grant made to such county from the community corrections account for either half of state fiscal year 2007 14 15 which supplant any amount of local public or private funding of existing 16 programs as determined in accordance with rules and regulations adopted 17 by the secretary of corrections. 18 Day reporting centers and reentry programs..... 19 *Provided*, That any unencumbered balance in the day reporting centers 20 and reentry programs account in excess of \$100 as of June 30, 2006, is 21 hereby reappropriated for fiscal year 2007: Provided, however, That ex-22 penditures from such reappropriated balance shall not exceed \$37,523, 23 except upon approval of the state finance council: Provided further, That all expenditures from the day reporting centers and reentry programs 24 account shall be for the purposes of providing the required state match 25 26 for receipt of local funds for reentry programs with the state match of 27 two-thirds and a local match of one-third: Provided further, That all ex-28 penditures from the day reporting centers and reentry programs account 29 shall be made pursuant to contracts which are hereby authorized to be 30 entered into by the secretary of corrections with the counties of Sedgwick 31 and Wyandotte and the city of Wichita for operation of such reentry 32 programs: And provided further, That the secretary of corrections shall 33 report to the joint committee on corrections and juvenile justice oversight 34 prior to January 2006 on the status of the negotiations and plans for the 35 reentry program and day reporting center in Wyandotte county, including 36 a report about the cooperation and financial participation of Wyandotte 37 county with the reentry program and with the day reporting center of the 38 department of corrections in such county during fiscal year 2007. 39 Local jail payments ..... 40 Provided, That, notwithstanding the provisions of K.S.A. 19-1930 and amendments thereto, payments by the department of corrections under 41 42subsection (b) of K.S.A. 19-1930 and amendments thereto, for the cost

of maintenance of prisoners shall not exceed the per capita daily operating

1	cost, not including inmate program, for the department of corrections.
2	Community correctional conservation camp. \$2,361,300
3	Conservation camp for female offenders
4	Provided, That any unencumbered balance in the conservation camp for
5	female offenders account in excess of \$100 as of June 30, 2006, is hereby
6	reappropriated for fiscal year 2007: Provided, however, That expenditures
7	from such reappropriated balance shall be made only upon approval of
8	the state finance council.
9	Treatment and programs
10	Provided, That expenditures from the treatment and programs account
11	for malpractice insurance shall not be greater than the amount obtained
12	by multiplying \$5,000 by the approved number of positions equated to
13	full-time for individuals employed as physician specialists, physician as-
14	sistants and dentists.
15	Topeka correctional facility — facilities operations
16	Provided, That any unencumbered balance in the Topeka correctional
17	facility — facilities operations account in excess of \$100 as of June 30,
18	2006, is hereby reappropriated for fiscal year 2007: Provided, however,
19	That expenditures from such reappropriated balance shall not exceed
20	\$1,614 except upon approval of the state finance council: Provided fur-
21	ther, That expenditures from the Topeka correctional facility — facilities
22	operations account for official hospitality shall not exceed \$500.
23	Hutchinson correctional facility — facilities operations. \$25,610,005
24	Provided, That any unencumbered balance in the Hutchinson correc-
25	tional facility — facilities operations account in excess of \$100 as of June
26	30, 2006, is hereby reappropriated for fiscal year 2007: Provided, how-
27	ever, That expenditures from such reappropriated balance shall not ex-
28	ceed \$3,182 except upon approval of the state finance council: Provided
29	further, That expenditures from the Hutchinson correctional facility —
30	facilities operations account for official hospitality shall not exceed \$500.
31	Lansing correctional facility — facilities operations
32	Provided, That any unencumbered balance in the Lansing correctional
33	facility — facilities operations account in excess of \$100 as of June 30,
34	2006, is hereby reappropriated for fiscal year 2007: Provided, however,
35	That expenditures from such reappropriated balance shall not exceed
36	\$1,501 except upon approval of the state finance council: Provided fur-
37	ther, That expenditures from the Lansing correctional facility — facilities
38	operations account for official hospitality shall not exceed \$500.
39	Ellsworth correctional facility — facilities operations
40	Provided, That any unencumbered balance in the Ellsworth correctional
41	facility — facilities operations account in excess of \$100 as of June 30,
42	2006, is hereby reappropriated for fiscal year 2007: Provided, however,
43	That expenditures from such reappropriated balance shall not exceed

1	\$1,690 except upon approval of the state finance council: Provided fur-
2	ther, That expenditures from the Ellsworth correctional facility — facil-
3	ities operations account for official hospitality shall not exceed \$500.
4	Winfield correctional facility — facilities operations
5	Provided, That any unencumbered balance in the Winfield correctional
6	facility — facilities operations account in excess of \$100 as of June 30,
7	2006, is hereby reappropriated for fiscal year 2007: <i>Provided, however</i> ,
8	That expenditures from such reappropriated balance shall be made only
9	upon approval of the state finance council: <i>Provided further</i> , That ex-
10	penditures from the Winfield correctional facility — facilities operations
11	account for official hospitality shall not exceed \$500.
12	Norton correctional facility — facilities operations
13	Provided, That any unencumbered balance in the Norton correctional
14	facility — facilities operations account in excess of \$100 as of June 30,
15	2006, is hereby reappropriated for fiscal year 2007: <i>Provided, however</i> ,
16	That expenditures from such reappropriated balance shall be made only
17	upon approval of the state finance council: <i>Provided further</i> , That ex-
18	penditures from the Norton correctional facility — facilities operations
19	account for official hospitality shall not exceed \$500.
20	El Dorado correctional facility — facilities operations
21	Provided, That any unencumbered balance in the El Dorado correctional
22	facility — facilities operations account in excess of \$100 as of June 30,
23	2006, is hereby reappropriated for fiscal year 2007: Provided, however,
24	That expenditures from such reappropriated balance shall be made only
25	upon approval of the state finance council: Provided further, That ex-
26	penditures from the El Dorado correctional facility — facilities operations
27	account for official hospitality shall not exceed \$500.
28	Larned correctional mental health facility — facilities operations \$8,567,252
29	Provided, That any unencumbered balance in the Larned correctional
30	mental health facility — facilities operations account in excess of \$100 as
31	of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided,
32	however, That expenditures from such reappropriated balance shall be
33	made only upon approval of the state finance council: Provided further,
34	That expenditures from the Larned correctional mental health facility —
35	facilities operations account for official hospitality shall not exceed \$500.
36	Facilities operations
37	Provided, That any unencumbered balance in the facilities operations
38	account in excess of \$100 as of June 30, 2006, is hereby reappropriated
39	for fiscal year 2007.
40	(b) There is appropriated for the above agency from the following spe-

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law

1	shall not exceed the following:
2	Other federal grants fund
3	Provided, That the above agency is authorized to make expenditures from
4	the other federal grants fund of any moneys credited to this fund from
5	any individual grant if the grant is: (1) Less than or equal to \$1,000,000
6	in the aggregate, and (2) does not require the matching expenditure of
7	any other moneys in the state treasury during fiscal year 2007 other than
8	moneys appropriated by this or other appropriation act of the 2006 reg-
9	ular session of the legislature: <i>Provided, however</i> , That, upon application
10	to and authorization by the governor, the above agency may make ex-
11	penditures of moneys credited to this fund from any individual federal
12	grant which is more than \$1,000,000 in the aggregate or which requires
13	the matching expenditure of moneys in the state treasury during the cur-
14	rent or any ensuing fiscal year.
15	Supervision fees fund
16	Asset forfeiture — federal fund No limit
17	Residential substance abuse treatment — federal fund
18	Justice assistance — federal fund
19	Department of corrections state asset forfeiture fund
20	Carl Perkins act — federal fund
21	Violent offender incarceration and truth in sentencing incentive grants —
22	federal fund
23	Chapter I — federal fund
24	Correctional industries fund
25	Provided, That expenditures may be made from the correctional indus-
26	tries fund for official hospitality.
27	Alcohol and drug abuse treatment fund
28	Provided, That expenditures may be made from the alcohol and drug
29	abuse fund for payments associated with providing treatment services to
30	offenders who were driving under the influence of alcohol or drugs re-
31	gardless of when the services were rendered.
32	State of Kansas — department of corrections inmate benefit fund No limit
33	Department of corrections — alien incarceration grant fund —
34	federal
35	Department of corrections — general fees fund No limit
36	Provided, That expenditures may be made from the department of cor-
37	rections — general fees fund for operating expenditures for training pro-
38	grams for correctional personnel, including official hospitality: Provided
39	further, That the secretary of corrections is hereby authorized to fix,
40	charge and collect fees for such programs: And provided further, That
41	such fees shall be fixed in order to recover all or part of the operating
42	expenses incurred for such training programs, including official hospital-
43	ity: And provided further, That all fees received for such programs shall

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be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to this fund.

4	Topeka correctional facility — community development block grant —	
5	federal fund	No limit
6	Topeka correctional facility — bureau of prisons contract — federal	
7	fund	No limit
8	Topeka correctional facility — general fees fund	No limit
9	Hutchinson correctional facility — general fees fund	No limit
10	Lansing correctional facility — general fees fund	No limit
11	Ellsworth correctional facility — general fees fund	No limit
12	Winfield correctional facility — general fees fund	No limit
13	Norton correctional facility — general fees fund	No limit
14	El Dorado correctional facility — general fees fund	No limit
15	El Dorado correctional facility — community transition program federal	
16	fund	No limit
17	Larned correctional mental health facility — general fees fund	No limit

- (c) During the fiscal year ending June 30, 2007, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2007, from the state general fund for the department of corrections or any correctional institution or facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2007 from the state general fund for the department of corrections or any correctional institution or facility under the general supervision and management of the secretary of corrections. The secretary of corrections shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.
- (d) Notwithstanding the provisions of K.S.A. 75-3731 and amendments thereto or any other statute, the director of accounts and reports shall accept for payment from the secretary of corrections any duly authorized claim from the local jail payments account of the state general fund during fiscal year 2007 for costs pursuant to subsection (b) of K.S.A. 19-1930 and amendments thereto even though such claim is not submitted or processed for payment within the fiscal year in which the service is rendered and whether or not the services were rendered prior to the effective date of this act.
- (e) On July 1, 2006, and on October 1, 2006, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$434,500 from the correctional industries fund to the department of corrections — general fees fund.

1 Sec. 52. 2 JUVENILE JUSTICE AUTHORITY 3 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following: 4 Operating expenditures ..... \$28,559,433 Provided, That any unencumbered balance in the operating expenditures 6 account in excess of \$100 as of June 30, 2006, is hereby reappropriated 8 for fiscal year 2007: Provided, however, That expenditures from the op-9 erating expenditures account for official hospitality shall not exceed 10 \$2,000. \$1,111,937 11 Management information systems..... 12 Provided, That any unencumbered balance in the management information systems account in excess of \$100 as of June 30, 2006, is hereby 13 14 reappropriated for fiscal year 2007. 15 Kansas juvenile correctional complex facility operations..... 16 Provided, That any unencumbered balance in the Kansas juvenile cor-17 rectional complex facility operations account in excess of \$100 as of June 18 30, 2006, are hereby reappropriated to the Kansas juvenile correctional 19 complex facility operations account for fiscal year 2007: Provided, how-20 ever, That expenditures from such reappropriated balance shall not ex-21 ceed \$288,177 except upon approval of the state finance council: Provided 22 further, That expenditures may be made from this account for educational 23 services contracts which are hereby authorized to be negotiated and entered into by the above agency with unified school districts or other public 24 educational services providers: And provided further, That such educa-25 26 tional services contracts shall not be subject to the competitive bid 27 requirements of K.S.A. 75-3739 and amendments thereto. 28 Atchison juvenile correctional facility operations..... \$5,967,960 29 Provided, That any unencumbered balance in the Atchison juvenile cor-30 rectional facility operations account in excess of \$100 as of June 30, 2006, 31 is hereby reappropriated for fiscal year 2007: Provided, however, That 32 expenditures may be made from this account for educational services 33 contracts which are hereby authorized to be negotiated and entered into 34 by the above agency with unified school districts or other public educa-35 tional services providers: And provided further, That such educational services contracts shall not be subject to the competitive bid requirements 36 37 of K.S.A. 75-3739 and amendments thereto. 38 Beloit juvenile correctional facility operations..... 39 Provided, That any unencumbered balance in the Beloit juvenile correc-40 tional facility operations account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: Provided further, That ex-41 42 penditures may be made from this account for educational services con-43 tracts which are hereby authorized to be negotiated and entered into by

1	the above agency with unitied school districts or other public educational
2	services providers: And provided further, That such educational services
3	contracts shall not be subject to the competitive bid requirements of
4	K.S.A. 75-3739 and amendments thereto.
5	Larned juvenile correctional facility operations
6	Provided, That any unencumbered balance in the Larned juvenile cor-
7	rectional facility operations account in excess of \$100 as of June 30, 2006,
8	is hereby reappropriated for fiscal year 2007: Provided further, That ex-
9	penditures may be made from this account for educational services con-
10	tracts which are hereby authorized to be negotiated and entered into by
11	the above agency with unified school districts or other public educational
12	services providers: And provided further, That such educational services
13	contracts shall not be subject to the competitive bidding requirements of
14	K.S.A. 75-3739 and amendments thereto.
15	(b) There is appropriated for the above agency from the children's
16	initiatives fund for the
17	fiscal year ending June 30, 2007, the following:
18	Prevention program grant
19	Provided, That any unencumbered balance in the prevention program
20	grant account in excess of \$100 as of June 30, 2006, is hereby reappro-
21	priated for fiscal year 2007: Provided, however, That all expenditures by
22	the above agency from the prevention program grant account for fiscal
23	year 2007 shall be for prevention program grants, evaluation of prevention
24	programs, core services or graduated sanctions: Provided further, That
25	money awarded as grants from this account shall be distributed during
26	fiscal year 2007 on the basis of the average amount of prevention grant
27	awards received for the judicial district during fiscal year 2005 and fiscal
28	year 2006: And provided further, That money awarded as grants from
29	this account is not an entitlement to communities, but a grant that must
30	meet conditions prescribed by the above agency for appropriate out-
31	comes.
32	Intervention and graduated sanctions community grants
33	Provided, That any unencumbered balance in the intervention and grad-
34	uated sanctions community grants account in excess of \$100 as of June
35	30, 2006, is hereby reappropriated for fiscal year 2007.
36	(c) There is appropriated for the above agency from the following spe-
37	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
38	moneys now or hereafter lawfully credited to and available in such fund
39	or funds, except that expenditures other than refunds authorized by law
40	shall not exceed the following:
41	Title XIX fund
42	Title IV-E fund
43	Juvenile accountability incentive block grant — federal fund

1	Juvenile justice delinquency prevention — federal fund	No limit
2	Juvenile detention facilities fund	\$4,100,000
3	Juvenile justice fee fund — central office	No limit
4	Juvenile justice federal fund — Atchison juvenile correctional facility	No limit
5	Juvenile justice federal fund — Beloit juvenile correctional facility	No limit
6	Juvenile justice federal fund — Larned juvenile correctional facility	No limit
7	Juvenile justice federal fund — Kansas juvenile correctional complex	No limit
8	Juvenile justice federal fund	No limit
9	Kansas juvenile delinquency prevention trust fund	No limit
10	Going home — federal fund	No limit
11	Byrne grant — federal fund	No limit
12	Atchison juvenile correctional facility fee fund	No limit
13	Atchison juvenile correctional facility — elementary and secondary edu-	
14	cation fund — federal	No limit
15	Beloit juvenile correctional facility fee fund	No limit
16	Beloit juvenile correctional facility — elementary and secondary educa-	
17	tion fund — federal	No limit
18	Larned juvenile correctional facility fee fund	No limit
19	Kansas juvenile correctional complex fee fund	No limit
20	Kansas juvenile correctional complex improvement fund	No limit
21	Kansas juvenile correctional complex — elementary and secondary edu-	
22	cation fund — federal	No limit
23	(d) (1) During the fiscal year ending June 30, 2007, the co	mmissioner

- (d) (1) During the fiscal year ending June 30, 2007, the commissioner of juvenile justice, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2007, from the state general fund for the juvenile justice authority or any juvenile correctional facility or institution under the general supervision and management of the commissioner of juvenile justice to another item of appropriation for fiscal year 2007 from the state general fund for the juvenile justice authority or any juvenile correctional facility or institution under the general supervision and management of the commissioner of juvenile justice. The commissioner of juvenile justice shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.
- (2) No amount of more than \$100,000 may be transferred from one item of appropriation for the fiscal year ending June 30, 2007, from the state general fund for the juvenile justice authority or any juvenile correctional facility or institution under the general supervision and management of the commissioner of juvenile justice to another item of appropriation for fiscal year 2007 from the state general fund for the juvenile justice authority or any juvenile correctional facility or institution under the general supervision and management of the commissioner of juvenile

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justice, except upon approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto.

- (e) In addition to the other purposes for which expenditures may be made by the juvenile justice authority from the juvenile detention facilities fund for fiscal year 2007, notwithstanding the provisions of K.S.A. 79-4803 and amendments thereto, the juvenile justice authority is hereby authorized and directed to make expenditures from the juvenile detention facilities fund for fiscal year 2007 for purchase of services.
- (f) On July 1, 2006, or as soon thereafter as moneys are available, not-withstanding the provisions of K.S.A. 79-4803 and amendments thereto or any other statute, the director of accounts and reports shall transfer \$300,000 from the juvenile detention facilities fund to the state general fund: *Provided*, That the amount transferred from the juvenile detention facilities fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the juvenile justice authority by other state agencies which receive appropriations from the state general fund to provide such services.
- (g) During the fiscal year ending June 30, 2007, no expenditures shall be made by the juvenile justice authority from any moneys appropriated by this or other appropriation act of the 2007 regular session from the state general fund or any special revenue fund for fiscal year 2007 for the closure of any juvenile correctional facility under the jurisdiction of the juvenile justice authority or for the consolidation of any such juvenile correctional facility with any other such juvenile correctional facility.
- (h) In addition to the other purposes for which expenditures may be made by the juvenile justice authority from the prevention program grant account of the children's initiatives fund for fiscal year 2007 as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made by the above agency from the prevention program grant account of the children's initiatives fund for fiscal year 2007 for core services and graduated sanctions.

Sec. 53.

### ADJUTANT GENERAL

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:
- Operating expenditures \$4,339,143
- *Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2006, is hereby reappropriated
- 43 for fiscal year 2007: Provided, however, That expenditures from this ac-

1	count for official hospitality shall not exceed \$1,250.	
2	Civil air patrol — operating expenditures	\$27,351
3	Any unencumbered balance in excess of \$100 as of June 30, 2006,	in each
4	of the following accounts is hereby reappropriated for fiscal year	ır 2007:
5	Military activation payments; 2002 ice storm disaster relief; disaste	er relief.
6	(b) There is appropriated for the above agency from the follows	ing spe-
7	cial revenue fund or funds for the fiscal year ending June 30, 2	007, all
8	moneys now or hereafter lawfully credited to and available in su	
9	or funds, except that expenditures other than refunds authorized	
10	shall not exceed the following:	
11	Conversion of materials and equipment fund — military division	No limit
12	Training and support of title III — federal fund	No limit
13	Emergency management — federal fund matching — equipment	
14	fund	No limit
15	Emergency management — federal fund matching — administration	
16	fund	No limit
17	Emergency management — RADEF instrument — maintenance — fed-	
18	eral fund	No limit
19	State disaster coordination — federal fund	No limit
20	Emergency management — nuclear civil protection — federal fund	No limit
21	Payment of death, disability, and medical benefit claims fund	No limit
22	Expenses under national guard mutual assistance compact fund	No limit
23	Nuclear safety emergency management fee fund	No limit
24	Provided, That, notwithstanding the provisions of any other state	ute, the
25	adjutant general may make transfers of moneys from the nuclea	
26	emergency management fee fund to other state agencies for fis-	
27	2007 pursuant to agreements which are hereby authorized to be	
28	into by the adjutant general with other state agencies to provide	
29	priate emergency management plans to administer the Kansas	
30	safety emergency management act.	
31	Military fees fund — federal	No limit
32	Provided, That all moneys received by the adjutant general from	the fed-
33	eral government for reimbursement for expenditures made unde	
34	ments with the federal government shall be deposited in the state t	reasury
35	in accordance with the provisions of K.S.A. 75-4215 and amen	
36	thereto and shall be credited to the military fees fund — federal	
37	·	No limit
38	State emergency fund allocation — flood relief fund	No limit
39	Emergency management — fee fund	No limit
40	Armories and units general fees fund	No limit
41	Emergency management — disaster fund — federal fund	No limit
42	State emergency fund allocation — several disasters fund	No limit
43	State emergency fund several disasters — summer 2004 fund	No limit
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No limit

Radioactive materials fund .....

2	Hazardous materials emergency preparedness federal fund	No limit
3	Civil air patrol — grants and contributions — federal fund	No limit
4	Emergency management performance grant (EMPG) — federal fund	No limit
5	EMPG terrorism consequence management preparedness grant	
6	(TCMPA) — federal fund	No limit
7	NG — federal forfeiture fund	No limit
8	Inaugural expense fund	No limit
9	Emergency management indirect cost fee fund	No limit
10	Kansas military emergency relief fund	No limit
11	Provided, That expenditures may be made from the Kansas militar	y emer-
12	gency relief fund for grants and interest — free loans, which are	hereby
13	authorized to be entered into by the adjutant general with rep	ayment
14	provisions and other terms and conditions including eligibility as	may be
15	prescribed by the adjutant general therefor, to members and fan	nilies of
16	the Kansas army and air national guard and members and familie	s of the
17	reserve forces of the United States of America who are Kansas re	
18	during the period preceding, during and after mobilization to	provide
19	assistance to eligible family members experiencing financial emerge	
20	Provided further, That such assistance may include, but shall not	
21	ited to, medical, funeral, emergency travel, rent, utilities, child ca	
22	expenses and other unanticipated emergencies: And provided j	
23	That any moneys received by the adjutant general in repayment	
24	grants or interest-free loans made from the Kansas military eme	
25	relief fund shall be deposited in the state treasury in accordance v	
26	provisions of K.S.A. 75-4215 and amendments thereto and shall be	e cred-
27	ited to the Kansas military emergency relief fund.	
28	National guard life insurance premium reimbursement fund	\$390,000
29	Emergency management assistance compact federal fund	No limit
30	(c) On July 1, 2006, or as soon thereafter as moneys are available	
31	for, the director of accounts and reports shall transfer \$390,000 fa	
32	state general fund to the national guard life insurance premiur	n reim-
33	bursement fund.	
34	(d) In addition to the other purposes for which expenditures	
35	made by the adjutant general from moneys appropriated from the	
36	general fund or from any special revenue fund for fiscal year 20	
37	from which expenditures may be made for salaries and wages, as	
38	ized by this or other appropriation act of the 2006 regular session	
39	legislature, expenditures may be made by the adjutant general from	
40		a-a-a-i-al

moneys appropriated from the state general fund or from any special

revenue fund for fiscal year 2007, notwithstanding the provisions of K.S.A.

48-205 and amendments thereto or any other statute, in addition to other

positions within the adjutant general's department in the unclassified

service as prescribed by law: *Provided*, That the adjutant general may appoint a deputy adjutant general, who shall have no military command authority, and who may be a civilian and shall have served at least five years as a commissioned officer with the Kansas national guard, who will perform such duties as the adjutant general shall assign, and who will serve in the unclassified service under the Kansas civil service act: Provided further, That the position of such deputy adjutant general in the unclassified service under the Kansas civil service act shall be established by the adjutant general within the position limitation established for the adjutant general on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for fiscal year 2007 made by this or other appropriation act of the 2006 regular session of the legislature.

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Sec. 54.

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# STATE FIRE MARSHAL

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures, other than refunds authorized by law, purchases of nationally recognized adopted codes for resale and federally reimbursed overtime, shall not exceed the following:

22 Fire marshal fee fund.....

23 Provided, That expenditures from the fire marshal fee fund for official

hospitality shall not exceed \$500. 24

25 Other federal grants fund.

Provided, That the above agency is authorized to make expenditures from 26 the other federal grants fund of any moneys credited to this fund from 28 any individual grant if the grant is: (1) Less than or equal to \$250,000 in 29 the aggregate, and (2) does not require the matching expenditure of any 30 other moneys in the state treasury during fiscal year 2007 other than moneys appropriated by this or other appropriation act of the 2006 reg-32 ular session of the legislature: *Provided, however*, That, upon application 33 to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the

35 36 matching expenditure of moneys in the state treasury during the current

37 or any ensuing fiscal year.

Gifts, grants and donations fund	No limit
Hazardous material program fund	\$429,377
Intragovernmental service fund	No limit
Liquified petroleum gas fee fund	\$152,636
Hazardous materials emergency fund.	\$250,000
	Intragovernmental service fund

*Provided*, That expenditures may be made by the state fire marshal from

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the hazardous materials emergency fund for fiscal year 2007 for the purposes of responding to specific incidences of emergencies related to hazardous materials without prior approval of the state finance council: *Provided*, *however*, That expenditures from the hazardous materials emergency fund during fiscal year 2007 for the purposes of responding to any specific incidence of an emergency related to hazardous materials without prior approval by the state finance council shall not exceed \$25,000, except upon approval by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, except that such approval also may be given while the legislature is in session.

- (b) On July 1, 2006, and January 1, 2007, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$214,689 from the fire marshal fee fund to the hazardous materials program fund of the state fire marshal.
- (c) During the fiscal year ending June 30, 2007, the director of the budget and the director of the legislative research department shall consult periodically and review the balance credited to and the estimated receipts to be credited to the fire marshal fee fund during fiscal year 2007, and, upon a finding by the director of the budget in consultation with the director of the legislative research department that the total of the unencumbered balance and estimated receipts to be credited to the fire marshal fee fund during fiscal year 2007 are insufficient to fund the budgeted expenditures and transfers from the fire marshal fee fund for fiscal year 2007 in accordance with the provisions of appropriation acts, the director of the budget shall certify such finding to the director of accounts and reports. Upon receipt of any such certification, the director of accounts and reports shall transfer the amount of moneys from the hazardous materials emergency fund to the fire marshal fee fund that is required, in accordance with the certification by the director of the budget under this subsection, to fund the budgeted expenditures and transfers from the fire marshal fee fund for the remainder of fiscal year 2007 in accordance with the provisions of appropriation acts, as specified by the director of the budget pursuant to such certification.

Sec. 55.

### KANSAS PAROLE BOARD

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:
- *Provided*, That any unencumbered balance in the parole from adult correctional institutions account in excess of \$100 as of June 30, 2006, is
- 43 hereby reappropriated for fiscal year 2007.

Sec. 56.

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### KANSAS HIGHWAY PATROL

account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007: *Provided, however*, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: *Provided further*, That expenditures from the operating expenditures account for official hospitality shall not exceed \$3,000.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

General fees fund..... *Provided*, That all moneys received from the sale of used equipment, recovery of and reimbursements for expenditures and any other source of revenue shall be deposited in the state treasury and credited to the general fees fund all, except as otherwise provided by law: Provided further, That all proceeds from the sale of personal sidearms to retiring troopers and other retiring sworn officers of the Kansas highway patrol, which sales upon retirement are hereby authorized, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to the general fees fund: Provided, however, That each such sale of a retiring sworn officer's personal sidearm upon retirement shall be for an amount of not less than the replacement cost of the sidearm: And provided further, That the Kansas highway patrol is hereby authorized to sell and a trooper or other sworn officer of the Kansas highway patrol who resigns from the Kansas highway patrol to accept employment with a local, state or federal law enforcement agency is hereby authorized to purchase such trooper or other sworn officer's personal sidearm with a trigger lock upon resignation in the same manner as prescribed in this subsection for retiring troopers and sworn officers of the Kansas highway patrol for the amount equal to the total of the replacement cost of the sidearm plus the cost of the trigger lock: And provided further, That no sale of a personal sidearm shall be made to any trooper or sworn officer of the Kansas highway patrol upon resignation unless the superintendent of the Kansas highway patrol determines that the employment record and performance evaluations of each such trooper or sworn officer of the Kansas highway patrol is satisfactory: And provided further, That all proceeds from the sale of personal

1	sidearms and trigger locks to such resigning troopers and oth	
2	officers shall be deposited in the state treasury in accordance	
3	provisions of K.S.A. 75-4215 and amendments thereto and shall	l be cred-
4	ited to the general fees fund.	
5	Homeland security 2005 — federal fund	No limit
6	Homeland security 2006 — federal fund	No limit
7	For patrol of Kansas turnpike fund	No limit
8	<i>Provided</i> , That expenditures shall be made from the for patrol	of Kansas
9	turnpike fund for necessary moving expenses in accordance wi	th K.S.A.
10	75-3225 and amendments thereto.	
11	Highway patrol motor vehicle fund	No limit
12	Highway patrol — federal fund	No limit
13	Kansas highway patrol state forfeiture fund	No limit
14	Gifts and donations fund	No limit
15	Federal forfeiture fund	No limit
16	Motor carrier safety assistance program state fund	No limit
17	Provided, That expenditures shall be made from the motor carry	ier safety
18	assistance program state fund for necessary moving expenses i	
19	ance with K.S.A. 75-3225 and amendments thereto.	
20	Motor carrier safety assistance program — federal fund	No limit
21	Provided, That expenditures shall be made from the motor carry	ier safety
22	assistance program — federal fund for necessary moving expen	
23	cordance with K.S.A. 75-3225 and amendments thereto.	
24	COPS grant — federal fund	No limit
25	Highway patrol training center clearing fund	No limit
26	Provided, That expenditures may be made from the highway pa	trol train-
27	ing center clearing fund for use of the highway patrol training	
28	other state agencies, local government agencies and not- for-pro	
29	izations: Provided further, That the superintendent of the Kansa	
30	patrol is hereby authorized to fix, charge and collect fees for re	
31	costs associated with use of the highway patrol training center	
32	state agencies, local government agencies and not-for-profit	
33	tions: And provided further, That such fees shall be fixed in	
34	recover all or part of the expenses incurred in providing for the	
35	the highway patrol training center by other state or local go	
36	agencies: And provided further, That all fees received for use of	
37	way patrol training center by other state agencies, local governm	0
38	cies or not-for-profit organizations shall be deposited in the state	
39	in accordance with the provisions of K.S.A. 75-4215 and ame	
40	thereto and shall be credited to the highway patrol training cente	
41	fund.	
42	Highway safety fund	No limit
43	Capitol area security fund	No limit
	1 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	

No limit

1	Vehicle identification number fee fund
2	Motor vehicle fuel and storeroom sales fund
3	Provided, That expenditures may be made from the motor vehicle fuel
4	and storeroom sales fund to acquire and sell commodities and to provide
5	services to local governments and other state agencies: Provided further
6	That the superintendent of the Kansas highway patrol is hereby author-
7	ized to fix, charge and collect fees for such commodities and services.
8	And provided further, That such fees shall be fixed in order to recover
9	all or part of the expenses incurred in acquiring or providing and selling
10	such commodities and services: And provided further, That all fees re-
11	ceived for such commodities and services shall be deposited in the state
12	treasury in accordance with the provisions of K.S.A. 75-4215 and amend-
13	ments thereto and shall be credited to the motor vehicle fuel and store-
14	room sales fund.
15	Kansas highway patrol operations fund
16	Provided, That expenditures may be made from the Kansas highway pa-
17	trol operations fund for the purchase of civilian clothing for members of
18	the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105
19	and amendments thereto: Provided further, That expenditures from this
20	fund for official hospitality shall not exceed \$3,000: And provided further,
21	That the superintendent shall make expenditures from the Kansas high-
22	way patrol operations fund for necessary moving expenses in accordance
23	with K.S.A. 75-3225 and amendments thereto.
24	Highway patrol training center fund
25	Executive aircraft fund
26	Provided, That expenditures may be made from the executive aircraft
27	fund to provide aircraft services to other state agencies and to purchase
28	liability and property damage insurance for state aircraft: Provided fur-
29	ther, That the superintendent of the highway patrol is hereby authorized
30	to fix, charge and collect fees for such aircraft services to other state
31	agencies: And provided further, That such fees shall be fixed in order to
32	recover all or part of the operating expenses incurred in providing such
33	services: And provided further, That all fees received for such services
34	shall be credited to the executive aircraft fund.
35	1122 program clearing fund
36	Special services fund
37	(c) On or before the 10th of each month during the fiscal year ending
38	June 30, 2007, the director of accounts and reports shall transfer from
39	the state general fund to the 1122 program clearing fund interest earnings
40	based on: (1) The average daily balance of moneys in the 1122 program
41	clearing fund for the preceding month; and (2) the net earnings rate for
12	the pooled money investment portfolio for the preceding month.
43	(d) On July 1, 2006, and January 1, 2007, the director of accounts and

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reports shall transfer \$325,049 from the motor carrier license fees fund of the state corporation commission to the motor carrier safety assistance program state fund of the Kansas highway patrol.

- (e) On July 1, 2006, October 1, 2006, January 1, 2007, and April 1, 2007, the director of accounts and reports shall transfer \$3,681,745.50 from the state highway fund of the department of transportation to the Kansas highway patrol operations fund of the Kansas highway patrol for the purpose of financing the Kansas highway patrol operations. In addition to other purposes for which expenditures may be made from the state highway fund during fiscal year 2007 and notwithstanding the provisions of K.S.A. 68-416 and amendments thereto or any other statute, transfers and expenditures may be made from the state highway fund during fiscal year 2007 for support and maintenance of the Kansas highway patrol.
- (f) On July 1, 2006, the director of accounts and reports shall transfer \$150,000 from the state highway fund of the department of transportation to the highway safety fund of the Kansas highway patrol for the purpose of financing the motorist assistance program of the Kansas highway patrol.
- (g) On July 1, 2006, the director of accounts and reports shall transfer \$260,000 from the state highway fund of the department of transportation to the general fees fund of the Kansas highway patrol for the purpose of financing operating expenditures of the Kansas highway patrol.
- (h) On March 1, 2007, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 74-2136 and amendments thereto or any other statute, the director of accounts and reports shall transfer \$1,000,000 from the Kansas highway patrol motor vehicle fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the Kansas state highway patrol vehicle fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the Kansas highway patrol motor vehicle fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing service and other governmental services which are performed on behalf of the Kansas highway patrol by other agencies which receive appropriations from the state general fund to provide such services.
- (i) On July 1, 2006, October 1, 2006, January 1, 2007, and April 1, 2007, the director of accounts and reports shall transfer \$8,688,217 from the state highway fund of the department of transportation to the state general fund. In addition to other purposes for which expenditures may be made from the state highway fund during fiscal year 2007 and notwith-standing the provisions of K.S.A. 68-416 and amendments thereto or any other statute, transfers and expenditures may be made from the state

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highway fund during fiscal year 2007 for the support and maintenance of the Kansas highway patrol.

(j) On and after the effective date of this act, during the fiscal year ending June 30, 2007, in addition to the other purposes for which expenditures may be made by the Kansas highway patrol and the department of administration from the moneys appropriated from the state general fund or any special revenue fund for fiscal year 2007 by this or other appropriation act of the 2006 regular session of the legislature, notwithstanding the provisions of any other statute, expenditures shall be made by the Kansas highway patrol and the department of administration from the moneys appropriated from the state general fund or any special revenue fund for fiscal year 2007 to adopt policies and procedures for use by officers and employees of the Kansas highway patrol to facilitate and provide for automatic issuance of purchasing contract waivers or exemptions to permit each troop headquarters to purchase automotive parts and supplies from vendors other than those prescribed in existing purchasing contracts in those cases when vendors prescribed in existing purchasing contracts are not located within the five-digit zip code of the troop headquarters.

Sec. 57.

# ATTORNEY GENERAL — KANSAS BUREAU OF INVESTIGATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

than or equal to \$500,000 in the aggregate and the grant does not require

1	the matching expenditure of any moneys in the state treasury during the
2	current or any ensuing fiscal year, other than moneys appropriated by
3	this or other appropriation act of the 2006 regular session of the legisla-
4	ture: <i>Provided</i> , <i>however</i> , That, upon application to and authorization by
5	the governor, the above agency may make expenditures of moneys cred-
6	ited to this fund from any individual federal grant which is more than
7	\$500,000 in the aggregate or which requires the matching expenditure of
8	moneys in the state treasury during the current or any ensuing fiscal year
9	not appropriated by this or other appropriation act of the 2006 regular
10	session of the legislature.
11	High intensity drug trafficking area — federal fund
12	Private detective fee fund
13	Kansas bureau of investigation motor vehicle fund
14	Provided, That expenditures may be made from the Kansas bureau of
15	investigation motor vehicle fund to acquire and sell motor vehicles for
16	the Kansas bureau of investigation: Provided further, That all moneys
17	received for sale of motor vehicles of the Kansas bureau of investigation
18	shall be deposited in the state treasury in accordance with the provisions
19	of K.S.A. 75-4215 and amendments thereto and shall be credited to the
20	Kansas bureau of investigation motor vehicle fund.
21	Forensic laboratory and materials fee fund
22	Provided, That expenditures may be made from the forensic laboratory
23	and materials fee fund for the acquisition of laboratory equipment and
24	materials and for other direct or indirect operating expenditures for the
25	forensic laboratory of the Kansas bureau of investigation incurred for
26	laboratory tests conducted for noncriminal justice entities, including gov-
27	ernmental agencies and private organizations, which testing activity is
28	hereby authorized: Provided, however, That all expenditures from this
29	fund of moneys received as Kansas bureau of investigation laboratory
30	analysis fees pursuant to subsection (a) of K.S.A. 28-176 and amendments
31	thereto shall be for the purposes authorized by subsection (c) of K.S.A.
32	28-176 and amendments thereto: <i>Provided further</i> , That the director of
33	the Kansas bureau of investigation is hereby authorized to fix, charge and
34	collect fees for laboratory tests conducted for such noncriminal justice
35	entities: And provided further, That such fees shall be fixed in order to
36	recover all or part of the direct and indirect operating expenses incurred
37	for conducting laboratory tests for such noncriminal justice entities: And
38	provided further, That all fees received for such laboratory tests, including
39	all moneys received pursuant to subsection (a) of K.S.A. 28-176 and
40	amendments thereto shall be deposited in the state treasury in accordance
41	with the provisions of K.S.A. 75-4215 and amendments thereto and shall
42	be credited to the forensic laboratory and materials fee fund.
43	KBI general fees fund

1 Provided, That expenditures may be made from the KBI general fees fund for direct or indirect operating expenditures incurred for the follow-2 3 ing activities: (1) Conducting education and training classes for special agents and other personnel, including official hospitality; (2) purchasing 4 illegal drugs, making contacts and acquiring information leading to illegal drug outlets, contraband and stolen property, and conducting other ac-6 tivities for similar investigatory purposes; (3) conducting investigations and related activities for the Kansas lottery or the Kansas racing and 9 gaming commission; (4) conducting DNA forensic laboratory tests and related activities; (5) preparing, publishing and distributing crime pre-10 vention materials; and (6) conducting agency operations: Provided, how-11 12 ever, That the director of the Kansas bureau of investigation is hereby 13 authorized to fix, charge and collect fees in order to recover all or part of the direct and indirect operating expenses incurred, except as otherwise 14 15 hereinafter provided, for the following: (1) Education and training services made available to local law enforcement personnel in classes con-16 ducted for special agents and other personnel of the Kansas bureau of 17 18 investigation; (2) investigations and related activities conducted for the Kansas lottery or the Kansas racing and gaming commission, except that 19 20 the fees fixed for these activities shall be fixed in order to recover all of 21 the direct and indirect expenses incurred for such investigations and re-22 lated activities; (3) DNA forensic laboratory tests and related activities; 23 (4) sale and distribution of crime prevention materials: *Provided further*, That all fees received for such activities shall be deposited in the state 24 25 treasury in accordance with the provisions of K.S.A. 75-4215 and amend-26 ments thereto and shall be credited to the KBI general fees fund: And 27 provided further, That all moneys which are expended for any such evidence purchase, information acquisition or similar investigatory purpose 28 29 or activity from whatever funding source and which are recovered shall 30 be deposited in the state treasury in accordance with the provisions of 31 K.S.A. 75-4215 and amendments thereto and shall be credited to the 32 KBI general fees fund: And provided further, That all moneys received as gifts, grants or donations for the preparation, publication or distribution 33 34 of crime prevention materials shall be deposited in the state treasury in 35 accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to the KBI general fees fund: And provided 36 37 further, That expenditures from any moneys received from the division 38 of alcoholic beverage control and credited to the KBI general fees fund 39 may be made by the Kansas bureau of investigation for all purposes for 40 which expenditures may be made for operating expenditures. Record check fee fund. 41 Provided, That the director of the Kansas bureau of investigation is au-42

thorized to fix, charge and collect fees in order to recover all or part of

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the direct and indirect operating expenses for criminal history record checks conducted for noncriminal justice entities including government agencies and private organizations: *Provided*, *however*, That all moneys received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to the record check fee fund: *Provided further*, That expenditures from the record check fee fund may be made only for the expenses of conducting criminal history record checks.

(c) On or after July 1, 2006, during fiscal year 2007, upon certification by the director of the budget to the director of accounts and reports, the director of accounts and reports shall transfer \$118,799 from the Kansas bureau of investigation motor vehicle fund to the KBI general fees fund of the Kansas bureau of investigation.

Sec. 58.

#### EMERGENCY MEDICAL SERVICES BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Rural health options grant fund..... No limit Rural access to emergency devices grant — federal fund ...... No limit Emergency medical services operating fund ..... \$1,179,074 *Provided*, That the emergency medical services board is hereby authorized to fix, charge and collect fees in order to recover costs incurred for distributing educational videos, replacing lost educational materials and mailing labels of those licensed by the board: Provided further, That such fees may be fixed in order to recover all or part of such costs: And provided further, That all moneys received from such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to the emergency medical services operating fund: And provided further, That expenditures from the emergency medical services operating fund for the operating costs of the emergency medical services board shall not exceed \$984,416: And provided further, That expenditures from the emergency medical services operating fund shall not exceed \$116,250 to provide additional funding to the regional councils: And provided further, That, notwithstanding any provisions of K.S.A. 65-6128 or 65-6129b, and amendments thereto, or of any other statute to the contrary, all moneys received by the emergency medical services board for fees authorized by law for licensure or the issuance of permits, or for any other regulatory duties and functions prescribed by law in the field of emergency medical services, shall be de-

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41 42 posited in the state treasury to the credit of the emergency medical services operating fund of the emergency medical services board: *And provided further*, That expenditures from the emergency medical services operating fund for official hospitality shall not exceed \$1,000.

(b) In addition to the other purposes for which expenditures may be made by the emergency medical services board from the board of emergency medical services operating fund for fiscal year 2007 by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made by the emergency medical services board from the board of emergency medical services operating fund for fiscal year 2007 for the purpose of implementing a grant program for emergency medical services training and educational assistance for persons in underserved areas: *Provided*, That when issuing such grants, first priority shall be given to ambulance services submitting applications seeking grants to pay the cost of recruiting volunteers and cost of the initial courses of training for attendants, instructor-coordinators and training officers: Provided further, That the second priority shall be given to ambulance services submitting applications seeking grants to pay the cost of continuing education for attendants, instructor-coordinators and training officers: And provided further, That the third priority shall be given to ambulance services submitting applications seeking grants to pay the cost of education for attendants, instructor-coordinators and training officers who are obtaining a post-secondary education degree: And provided further, That expenditures for such grant program from the board of emergency medical services operating fund for fiscal year 2007 shall not exceed \$100,000.

(c) On July 1, 2006, and June 1, 2007, or as soon after each such date as moneys are available, notwithstanding the provisions of K.S.A. 75-1514 and amendments thereto or of any other statute, the director of accounts and reports shall transfer \$500,000 from the emergency medical services operating fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the emergency medical services operating fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the emergency medical services operating fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the emergency medical services board by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 59.

# KANSAS SENTENCING COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

1	1 0 1	\$560,055
2	<i>Provided</i> , That any unencumbered balance in the operating exper	
3	account in excess of \$100 as of June 30, 2006, is hereby reappro	priated
4	for fiscal year 2007.	
5	1 0	5,033,391
6	Provided, That any unencumbered balance in the substance abus	
7	ment programs account in excess of \$100 as of June 30, 2006, is	hereby
8	reappropriated for fiscal year 2007.	
9	(b) There is appropriated for the above agency from the following	ng spe-
10	cial revenue fund or funds for the fiscal year ending June 30, 2	007, all
11	moneys now or hereafter lawfully credited to and available in such	ch fund
12	or funds, except that expenditures other than refunds authorized	by law
13	shall not exceed the following:	•
14	General fees fund	No limit
15	Statistical analysis — federal fund	No limit
16	Sec. 60.	
17	KANSAS DEPARTMENT OF AGRICULTURE	
18	(a) There is appropriated for the above agency from the state	general
19	fund for the fiscal year ending June 30, 2007, the following:	
20	Operating expenditures	0,037,654
21	Provided, That any unencumbered balance in the operating expen	ditures
22	account in excess of \$100 as of June 30, 2006, is hereby reappro	priated
23	for fiscal year 2007: Provided, however, That expenditures from	m such
24	reappropriated balance shall be made only upon approval of the	ne state
25	finance council: Provided further, That expenditures may be made	le from
26	this account for expenses incurred in holding the annual meetir	ng: And
27	provided further, That expenditures from this account for official	l hospi-
28	tality shall not exceed \$5,000: And provided further, That the	above
29	agency may negotiate and enter into contracts to carry out its fu	nctions
30	at the annual meeting: And provided further, That such contract	ts shall
31	not be subject to the competitive bid requirements of K.S.A. 75-3'	739 and
32	amendments thereto.	
33	(b) There is appropriated for the above agency from the following	ng spe-
34	cial revenue fund or funds for the fiscal year ending June 30, 2	007, all
35	moneys now or hereafter lawfully credited to and available in such	ch fund
36	or funds, except that expenditures other than refunds authorized	by law
37	shall not exceed the following:	
38	Dairy fee fund	No limit
39	Meat and poultry inspection fee fund	No limit
40	Wheat quality survey fund	No limit
41	Entomology fee fund	No limit
42	Laboratory equipment fund	No limit
43	Water structures — state highway fund	\$94,570

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1	Soil amendment fee fund	No limit
2	Agricultural liming materials fee fund	No limit
3	Weights and measures fee fund	No limit
4 5	Water appropriation certification fund.	\$675,171
6	Water resources cost fund	No limit
7	any governmental or nongovernmental source to implement	the provi
8	sions of the Kansas water banking act, K.S.A. 2004 Supp. 82a-7	61 through
9	82a-773 and amendments thereto, which are hereby author	
10	applied for and received, shall be deposited in the state trea	
11	cordance with the provisions of K.S.A. 75-4215 and amendme	
12	and shall be credited to the water resources cost fund.	nts thereto
13	Agriculture seed fee fund	No limit
14	Chemigation fee fund.	No limit
15	Agriculture statistics fund.	No limit
16	Petroleum inspection fee fund	No limit
17	Water transfer hearing fund	No limit
18	Grain commodity commission services fund	No limit
19	Kansas agricultural remediation board fund	No limit
20	Kansas agricultural remediation fund	No limit
21	Warehouse fee fund	No limit
22	U.S. geological survey cooperative gauge agreement grants fund	No limit
23	Provided, That the secretary of agriculture is hereby authorized	
24	into a cooperative gauge agreement with the United States	geological
25	survey: Provided further, That all moneys collected for the co	
26	or operation of river water intake gauges shall be deposited i	
27	treasury in accordance with the provisions of K.S.A. 75-4215 a	
28	ments thereto and shall be credited to the U.S. geological su	
29	erative gauge agreement grants fund: And provided further	
30	penditures may be made from this fund to pay the costs incu	
31	construction or operation of river water intake gauges.	
32	Computer services fund	No limit
33	Agricultural chemical fee fund	No limit
34	Feeding stuffs fee fund	No limit
35	Fertilizer fee fund.	No limit
36	Plant pest emergency response fund	No limit
37	Pesticide use fee fund	No limit
38	Geographic information system fee fund	No limit
39	Egg fee fund	No limit
40	Fertilizer/pesticide compliance admin fund	No limit
41	Water structures fund	\$111,200
42	Meat and poultry inspection fund — federal	No limit
43	EPA pesticide performance partnership grant fund	No limit

1	FEMA dam safety fund	mit
2	FEMA dam safety No. 2 fund	mit
3	FEMA stream mapping fund	mit
4	Pest detection and survey — federal fund	mit
5	USDA NASS postage fund	mit
6	FDA tissue residue fund — federal	mit
7	Conversion of materials and equipment fund	mit
8	Speciality crop block grant fund	mit
9	Publications fee fund	
10	Provided, That expenditures may be made from the publications fee fu	
11	for operating expenditures related to preparation and publication of	
12	formational or educational materials related to the programs or function	
13	of the Kansas department of agriculture: Provided further, That, no	
14	withstanding the provisions of K.S.A. 75-1005 and amendments there	
15	to the contrary, the secretary of agriculture is hereby authorized to en	
16	into a contract with a commercial publisher for the printing, distributi	
17	and sale of such materials: And provided further, That the secretary	
18	agriculture is hereby authorized to collect fees from such commerce	
19	publisher pursuant to contract with the publisher for the sale of su	
20	materials: And provided further, That the secretary of agriculture	
21	hereby authorized to receive and accept grants, gifts, donations or fur	
22	from any non-federal source for the printing, publication and distributi	
23	of such materials: And provided further, That all moneys received from	om
24	such fees or for such grants, gifts, donations or other funds received	tor
25	such purpose, shall be deposited in the state treasury in accordance w	ıth
26	the provisions of K.S.A. 75-4215 and amendments thereto and shall	be
27	credited to the publications fee fund.	
28	Other federal grants fund	
29 30	Provided, That, the above agency is authorized to make expenditures from	
31	the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$500,000	
31 32	the aggregate, and (2) does not require the matching expenditure of a	
33	moneys in the state treasury during fiscal year 2007 other than moneys	шу
34	appropriated by this or other appropriation act of the 2006 regular sessi	eys on
35	of the legislature: <i>Provided</i> , <i>however</i> , That, upon application to and a	
36	thorization by the governor, the above agency may make expenditures	
37	moneys credited to this fund from any individual federal grant which	
38	more than \$500,000 in the aggregate or which requires the matchi	
39	expenditure of moneys in the state treasury during fiscal year 2007, oth	
40	than moneys appropriated by this or other appropriation act of the 20	
41	regular session of the legislature: <i>Provided further</i> , That no grant for t	
42	farmers' assistance, counseling and training program shall be deposit	ed
43	to the credit of this fund.	
20		

1	Civil litigation fee fund
2	Provided, That the above agency is authorized to make expenditures from
3	the civil litigation fee fund for costs or other expenses associated with
4	investigation and litigation regarding fraudulent meat sales: Provided fur-
5	ther, That a portion of the moneys received by the state from fines and
6	other moneys collected as a result of the settlement of fraudulent meat
7	sales cases, as determined by the secretary of agriculture and the attorney
8	general, shall be deposited in the state treasury in accordance with the
9	provisions of K.S.A. 75-4215 and amendments thereto and shall be cred-
10	ited to the fund by the attorney general.
11	Information technology fund
12	Food safety fund
13	Provided, That expenditures may be made from the food safety fund for
14	operating expenditures for the food inspection program and other activ-
15	ities for the regulation of food service establishments, food vending ma-
16	chines, food vending machine companies and food vending machine deal-
17	ers under the food service and lodging act: Provided further, That,
18	notwithstanding the provisions of K.S.A. 36-512 and amendments thereto
19	to the contrary, all moneys received from fees charged and collected by
20	the secretary of agriculture under the food inspection program and other
21	activities for the regulation of food service establishments, food vending
22	machines, food vending machine companies and food vending machine
23	dealers under the food service and lodging act shall be remitted to the
24	state treasurer in accordance with the provisions of K.S.A. 75-4215 and
25	amendments thereto, deposited in the state treasury and shall be credited
26	to the food safety fund: And provided further, That the secretary of ag-
27	riculture is hereby authorized to make expenditures from the food safety
28	fund for contracts or other agreements with local governments to inspect
29	food service, food processing, grocery or other facilities for which the
30	department of agriculture has inspection authority.
31	Gifts and donations fund
32	Provided, That the secretary of agriculture is hereby authorized to receive
33	gifts and donations of resources and money for services for the benefit
34	and support of agriculture and purposes thereto: Provided further, That
35	such gifts and donations of money shall be deposited in the state treasury
36	in accordance with the provisions of K.S.A. 75-4215 and amendments
37	thereto and shall be credited to the gifts and donations fund.
38	General fees fund
39	Provided, That expenditures may be made from the general fees fund for
40	operating expenditures for the regulatory programs of the Kansas de-
41	partment of agriculture and for official hospitality: Provided further, That
42	the secretary of agriculture is hereby authorized to fix, charge and collect
43	fees in order to recover all or part of the costs incurred for such regulatory

program activities and for official hospitality: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred for the regulatory program activity or official hospitality for which such fees are imposed: And provided further, That all amounts received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215 and amendments thereto and shall be credited to the general fees fund: And provided further, That the authority to fix, charge and collect such fees shall not authorize the secretary of agriculture to increase or otherwise change any fee authorized or fixed by any other statute or to fix, charge or collect any new or additional fees for any regulatory program of the Kansas department of agriculture for which fees are authorized or fixed by any other statute.

(c) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2007, for the water plan project or projects specified, the following:

	project or projects specified, the rono wing.	
16	Floodplain management	\$68,773
17	Interstate water issues	\$254,986
18	Subbasin water resources management	\$554,369
19	Water appropriation subprogram	\$187,925
20	Provided, That, notwithstanding the provisions of K.S.A. 82a-	-951 and
21	amendments thereto, all moneys in the water appropriation sub	program
22	account of the state water plan fund shall be expended for sal	aries and
23	wages, including associated employer contributions.	
24	Water use	\$60,018

- (d) During the fiscal year ending June 30, 2007, the secretary of agriculture, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2007 from the state water plan fund for the Kansas department of agriculture to another item of appropriation for fiscal year 2007 from the state water plan fund for the Kansas department of agriculture: *Provided*, That the secretary of agriculture shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to (1) the director of the legislative research department, (2) the chairperson of the house of representatives agriculture and natural resources budget committee, and (3) the appropriate chairperson of the subcommittee on agriculture of the senate committee on ways and means.
- (e) On July 1, 2006, the director of accounts and reports shall transfer \$92,277 from the state highway fund of the department of transportation to the water structures state highway fund of the Kansas department of agriculture.

Sec. 61.

#### KANSAS ANIMAL HEALTH DEPARTMENT

(a) There is appropriated for the above agency from the state general

1	fund for the fiscal year ending June 30, 2007, the following:
2	Operating expenditures \$657,009
3	<i>Provided</i> , That any unencumbered balance in the operating expenditures
4	account in excess of \$100 as of June 30, 2006, is hereby reappropriated
5	for fiscal year 2007: Provided, however, That expenditures from such
6	reappropriated balance shall be made only upon approval of the state
7	finance council.
8	(b) There is appropriated for the above agency from the following spe-
9	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
10	moneys now or hereafter lawfully credited to and available in such fund
11	or funds, except that expenditures other than refunds authorized by law
12	shall not exceed the following:
13	Animal disease control fund
14	Provided, That expenditures from the animal disease control fund for
15	official hospitality shall not exceed \$450.
16	Animal dealers fee fund
17	<i>Provided</i> , That expenditures from the animal dealers fee fund for official
18	hospitality shall not exceed \$300.
19	Veterinary inspection fee fund
20	Livestock market brand inspection fee fund
21	Livestock brand fee fund
22	<i>Provided</i> , That expenditures from the livestock brand fee fund for official
23	hospitality shall not exceed \$250.
24	Livestock brand emergency revolving fund
25	County option brand fee fund
26	Livestock and pseudorabies indemnity fund
27	Legal services fund
28	<i>Provided</i> , That all moneys received by the animal health department from
29	other state agencies pursuant to one or more interagency agreements for
30	the provision of legal services, which agreements are hereby authorized
31	and directed to be entered into, shall be credited to the legal services
32	fund: Provided further, That all expenditures from the legal services fund
33	shall be for contractual legal services to be provided to the animal health
34	department and such other state agencies pursuant to such interagency
35	agreements.
36	Disease control fund — federal No limit
37	Animal donation fund
38	<i>Provided</i> , That all moneys received to reimburse the Kansas animal health
39	department for expenditures resulting from veterinary care provided to
40	dogs seized in Anderson county on October 12, 2004, shall be deposited
41	in the state treasury to the credit of the animal donation fund and shall
42	be expended from the fund for such purpose.
43	

1 Sec. 62. 2 STATE FAIR BOARD 3 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all 4 moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures, other than refunds authorized by law 6 and remittances of sales tax to the department of revenue, shall not exceed 8 the following: 9 State fair fee fund..... No limit Provided, That expenditures from the state fair fee fund for official hos-10 pitality shall not exceed \$10,000. 11 12 State fair federal transfer fund ..... No limit 13 State fair special cash fund ..... No limit 14 State fair debt service special revenue fund..... No limit 15 (b) There is appropriated for the above agency from the state general 16 fund for the fiscal year ending June 30, 2007, the following: 17 State fair debt service..... \$1,547,251 18 Sec. 63. STATE CONSERVATION COMMISSION 19 20 (a) There is appropriated for the above agency from the state general 21 fund for the fiscal year ending June 30, 2007, the following: 22 Operating expenditures..... 23 *Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2006, is hereby reappropriated 24 25 for fiscal year 2007. 26 (b) There is appropriated for the above agency from the following spe-27 cial revenue fund or funds for the fiscal year ending June 30, 2007, all 28 moneys now or hereafter lawfully credited to and available in such fund 29 or funds, except that expenditures other than refunds authorized by law 30 shall not exceed the following: 31 Agency motor pool fund..... No limit 32 Land reclamation fee fund ..... No limit 33 Riparian & wetland areas project — federal fund..... No limit 34 Watershed protect approach/WTR RSRCE MGT fund ..... No limit Conversion of materials and equipment fund ..... 35 No limit 36 Buffer participation incentive fund ..... No limit 37 Riparian participation incentive fund ..... No limit 38 NRCS contribution agreement 2002 farm bill — federal fund...... No limit 39 Environmental improvement incentives fund ..... No limit 40 Irrigation transition assistance program federal fund ...... No limit 41 (c) There is appropriated for the above agency from the state water 42 plan fund for the fiscal year ending June 30, 2007, for the following water 43 plan project or projects specified, the following:

1	Land treatment cost share\$3,495,218
2	Provided, That any unencumbered balance in the land treatment cost
3	share account in excess of \$100 as of June 30, 2006, is hereby reappro-
4	priated for fiscal year 2007: Provided further, That expenditures from the
5	land treatment cost share account shall be for cost-sharing grants for
6	construction of enduring water conservation structures on privately and
7	publicly owned land in conservation districts which are needed for de-
8	velopment and improvement of the quality and quantity of Kansas water
9	resources: And provided further, That an amount of not to exceed
10	\$2,720,000 of the initial allocation among conservation districts for such
11	grants for fiscal year 2007 shall be on the basis of allocating 60% of the
12	amount equally among all conservation districts and allocating 40% of the
13	amount to be initially allocated proportionally among all conservation dis-
14	tricts on the basis of an index composed of the measurement of nonfed-
15	eral rural acreage, erosion potential and rainfall in all conservation dis-
16	tricts, as determined by the state conservation commission: And provided
17	further, That the balance of the initial allocation for such grants for fiscal
18	year 2007 shall be allocated to conservation districts on a priority basis,
19	as determined by the state conservation commission and the provisions
20	of the state water plan: And provided further, That expenditures from
21	this account for contractual technical expertise shall not exceed the
22	amount equal to 6% of the approved budget amount for fiscal year 2007
23	for the land treatment cost share programs account.
24	Nonpoint source pollution assistance \$2,799,520
25	Provided, That any unencumbered balance in the nonpoint source pol-
26	lution assistance account in excess of \$100 as of June 30, 2006, is hereby
27	reappropriated for fiscal year 2007.
28	Conservation district aid\$1,044,000
29	Provided, That any unencumbered balance in the conservation district
30	aid account in excess of \$100 as of June 30, 2006, is hereby reappropriated
31	for fiscal year 2007.
32	Watershed dam construction \$1,102,499
33	Provided, That any unencumbered balance in the watershed dam con-
34	struction account in excess of \$100 as of June 30, 2006, is hereby reap-
35	propriated for fiscal year 2007: Provided further, That expenditures from
36	the watershed dam construction account are hereby authorized for en-
37	gineering contracts for watershed planning as determined by the state
38	conservation commission: <i>Provided</i> , <i>however</i> , That expenditures from
39 40	this account for such engineering contracts for watershed planning shall not exceed \$50,000. And provided further. That are amount of not to
40 41	not exceed \$50,000: And provided further, That an amount of not to exceed \$750,000 shall be expended from the watershed dam construction
41 42	account during fiscal year 2007 to award cost- sharing grants for the cor-
42 43	rection of any violation or condition existing in the construction, modifi-

1	cation, operation or maintenance of a dam or other water obstruction as
2	prescribed in K.S.A. 82a-303c, and amendments thereto.
3	Kansas water quality buffer initiatives
4	Provided, That any unencumbered balance in the Kansas water quality
5	buffer initiatives account in excess of \$100 as of June 30, 2006, is hereby
6	reappropriated for fiscal year 2007: Provided further, That all expendi-
7	tures from the Kansas water quality buffer initiatives account shall be for
8	grants or incentives to install water quality best management practices
9	under the governor's water quality initiative: And provided further, That
10	such expenditures may be made from this account from the approved
11	budget amount for fiscal year 2007 in accordance with contracts, which
12	are hereby authorized to be entered into by the executive director of the
13	state conservation commission on behalf of the commission, for such
14	grants or incentives: Provided, however, That expenditures from this ac-
15	count for contractual educational and technical assistance for fiscal year
16	2007 shall not exceed \$40,000.
17	Riparian and wetland program \$249,782
18	Provided, That any unencumbered balance in the riparian and wetland
19	program account in excess of \$100 as of June 30, 2006, is hereby reap-
20	propriated for fiscal year 2007.
21	Multipurpose small lakes program
22	Provided, That expenditures shall be made from the multipurpose small
23	lakes program account for the construction of horsethief reservoir.
24	(d) There is appropriated for the above agency from the state economic
25	development initiatives fund for the fiscal year ending June 30, 2007, the
26	following:
27	Multipurpose small lakes program
28	Provided, That expenditures shall be made from the multipurpose small
29	lakes program account for the construction of horsethief reservoir.
30	(a) During the fiscal year ending June 30, 2007, the executive director

(e) During the fiscal year ending June 30, 2007, the executive director of the state conservation commission, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2007 from the state water plan fund for the state conservation commission to another item of appropriation for fiscal year 2007 from the state water plan fund for the state conservation commission: *Provided*, That the executive director of the state conservation commission shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to (1) the director of the legislative research department, (2) the chairperson of the house of representatives agriculture and natural resources budget committee, and (3) the appropriate chairperson of the subcommittee on agriculture of the senate committee on ways and means.

(f) On July 1, 2006, or as soon thereafter as moneys are available there-

for, the director of accounts and reports shall transfer \$150,000 from the wildlife fee fund of the department of wildlife and parks to the buffer participation incentive fund of the state conservation commission.

(g) There is appropriated for the state conservation commission from the state water plan fund for the fiscal year ending June 30, 2007, from amounts first released from amounts encumbered by the Kansas department of agriculture, the department of health and environment, the state conservation commission, the Kansas water office, or any other state agency from the state water plan fund, or any account thereof, the amount of \$300,000 for the multipurpose small lakes program of the state water plan fund of the state conservation commission: *Provided*, that expenditures shall be made from the multipurpose small lakes program account for the construction of horsethief reservoir.

Sec. 64.

## KANSAS WATER OFFICE

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

- project match fund: *Provided further*, That all moneys credited to this fund shall be used to match state funds for water projects using federal
- 37 cost-share funds.
- *Provided*, That any moneys deposited to the credit of the water supply
- 40 storage assurance fund which are received from a water assurance district
- shall be credited to a separate subaccount: *Provided further*, That moneys
- 42 in such subaccounts may be transferred to the water marketing fund for
- 43 (1) payment to the federal government of annual capital costs of water

1	supply storage in federal reservoirs under the water assurance program
2	act, (2) payment and reimbursement to the water marketing fund for
3	water supply storage space previously paid for with revenue from the
4	water marketing fund, if such storage space has been transferred to the
5	water assurance program, (3) payment to the federal government of an-
6	nual operation, maintenance and repair costs associated with the water
7	supply storage space dedicated for the use of water assurance districts,
8	and (4) payment and reimbursement to the water marketing fund and
9	the state general fund for costs incurred by the state for the administration
.0	and enforcement of applicable state laws governing the operations and
.1	management of the water assurance program as provided in contracts
2	with water assurance districts: And provided further, That no additional
.3	water supply storage space shall be purchased in Milford, Perry, Big Hill
.4	or Hillsdale reservoirs during fiscal year 2007, unless a contract is entered
.5	into under the state water plan storage act, K.S.A. 82a-1301 et seq., and
.6	amendments thereto, to supply water to users which is not held under
7	contract in such reservoirs.
.8	State conservation storage water supply fund
9	Water marketing fund
20	Federal grants and receipts fund
21	General fees fund
22	Provided, That expenditures may be made from the general fees fund for
23	operating expenditures for the Kansas water office, including training and
24	informational programs and official hospitality: <i>Provided further</i> , That the
25	director of the Kansas water office is hereby authorized to fix, charge and
26	collect fees for such programs: And provided further, That fees for such
27	programs shall be fixed in order to recover all or part of the operating
28	expenses incurred for such programs, including official hospitality: And
29	provided further, That all fees received for such programs and all fees
80	received for providing access to or for furnishing copies of public records
81	shall be deposited in the state treasury in accordance with the provisions
32	of K.S.A. 75-4215 and amendments thereto and shall be credited to the
52 33	general fees fund.
84 =	
35 Se	Water plan projects fund
86	(c) There is appropriated for the above agency from the state water
87	plan fund for the fiscal year ending June 30, 2007, for the state water
88	plan project or projects specified, the following:
89	Assessment and evaluation \$650,602
10	Provided, That any unencumbered balance in the assessment and eval-
1	uation account in excess of \$100 as of June 30, 2006, is hereby reappro-
2	priated for fiscal year 2007.
13	GIS data base development

1 Provided, That any unencumbered balance in the GIS data base devel-

- 2 opment account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007.
- 5 Provided, That any unencumbered balance in the MOU storage op-
- 6 erations and maintenance account in excess of \$100 as of June 30, 2006,
- 7 is hereby reappropriated for fiscal year 2007.

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8	PMIB loan payment for storage	\$237,945
9	Stream gaging program	\$392,296
10	Technical assistance to water users	\$246,150
11	Water planning process	\$313,205
12	Water resource education	\$60,000
13	Weather modification program	\$120,000
14	Kansas water authority	\$37,384

- Any unencumbered balance in the federal cost-share programs account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007.
  - (d) During the fiscal year ending June 30, 2007, the director of the Kansas water office, with approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2007 from the state water plan fund for the Kansas water office to another item of appropriation for fiscal year 2007 from the state water plan fund for the Kansas water office: *Provided, however*, That the director of the Kansas water office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to (1) the director of the legislative research department, (2) the chairperson of the house of representatives agriculture and natural resources budget committee, and (3) the appropriate chairperson of the subcommittee on agriculture of the senate committee on ways and means.
  - (e) During the fiscal year ending June 30, 2007, the director of accounts and reports shall transfer an amount or amounts specified by the director of the Kansas water office from the state water plan fund to the water plan projects fund of the Kansas water office, except that such transfers shall only be made upon the approval of the director of the budget. The director of the Kansas water office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research department.
  - (f) During the fiscal year ending June 30, 2007, if it appears that the resources are insufficient to meet in full the estimated expenditures as they become due to meet the financial obligations imposed by law on the water marketing fund of the Kansas water office as a result of a cash flow shortfall, the pooled money investment board is authorized and directed to loan to the director of the Kansas water office a sufficient amount or

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amounts of moneys to maintain the cash flow of the water marketing fund upon approval of each such loan by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto. No such loan shall be made unless the terms thereof have been approved by the director of the budget. A copy of the terms of each such loan shall be submitted to the director of the legislative research department. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for each such loan. Each such loan shall be repaid without interest within one year from the date of the loan.

(g) During the fiscal year ending June 30, 2007, if it appears that the resources are insufficient to meet in full the estimated expenditures as they become due to meet the financial obligations imposed by law on the water marketing fund of the Kansas water office as a result of increases in water rates, fees or charges imposed by the federal government, the pooled money investment board is authorized and directed to loan to the director of the Kansas water office a sufficient amount or amounts of moneys to reimburse the water marketing fund for increases in water rates, fees or charges imposed by the federal government and to allow the Kansas water office to spread such increases to consumers over a longer period, except that no such loan shall be made unless the terms thereof have been approved by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for each such loan. Each such loan shall bear interest at a rate equal to the net earnings rate for the pooled money investment portfolio at the time of the making of such loan. Such loan shall not be deemed to be an indebtedness or debt of the state of Kansas within the meaning of section 6 of article 11 of the constitution of the state of Kansas. Upon certification to the pooled money investment board by the director of the Kansas water office of the amount of each loan authorized pursuant to this subsection, the pooled money investment board shall transfer each such amount certified by the director of the Kansas water office from the state bank account or accounts to the water marketing fund of the Kansas water office. The principal and interest of each loan authorized pursuant to this subsection shall be repaid in payments payable at least annually for a period of not more than five years.

(h) During the fiscal year ending June 30, 2007, the director of accounts

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and reports shall transfer an amount or amounts specified by the director of the Kansas water office prior to April 1, 2007, from the water marketing fund to the state general fund, in accordance with the provisions of the state water plan storage act and amendments thereto and rules and regulations adopted thereunder, for the purposes of making repayments to the state general fund for moneys advanced for annual capital cost payments for water supply storage space in reservoirs.

(i) During the fiscal year ending June 30, 2007, the amount transferred to the water conservation project reserve account of the state water plan fund pursuant to subsection 76(e) of chapter 206 of the 2005 Session Laws of Kansas and any additional amount or amounts transferred to the water conservation project reserve account of the state water plan fund pursuant to this or other appropriation act of the 2006 regular session of the legislature shall be reserved for use for water conservation projects as prescribed by subsection (a)(2) of K.S.A. 82a-1801 and amendments thereto no moneys shall be transferred from the water conservation project reserve account of the state water plan fund to any other fund in the state treasury and no expenditures shall be authorized or made from the water conservation project reserve account of the state water plan fund by any state agency, except upon specific authorization therefor by appropriation act of the legislature: Provided, That all amounts transferred to the water conservation project reserve account of the state water plan fund pursuant to subsection 76(e) of chapter 206 of the 2005 Session Laws of Kansas or pursuant to provisions of this or other appropriation act of the 2006 regular session of the legislature shall be reserved for use for water conservation projects as prescribed by subsection (a)(2) of K.S.A. 82a- 1801 and amendments thereto: Provided further, That the state finance council shall have no authority to approve any transfer of moneys from the water conservation project reserve account of the state water plan fund, to authorize or approve any expenditure of moneys from the water conservation project reserve account of the state water plan fund, or to increase any expenditure limitation on the water conservation project reserve account of the state water plan fund: And provided further, That no expenditures shall be authorized or made from the water conservation project reserve account of the state water plan fund by any state agency, except upon specific authorization therefor by appropriation act of the legislature.

Sec. 65.

# DEPARTMENT OF WILDLIFE AND PARKS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

43 *Provided*, That any unencumbered balance in the operating expenditures

1 account in excess of \$100 as of June 30, 2006, is hereby reappropriated

- for fiscal year 2007: Provided, however, That expenditures from such 2
- reappropriated balance shall be made only upon approval of the state 3
- finance council: Provided further, That expenditures from this account 4
- for official hospitality shall not exceed \$1,000.
- Reimbursement for annual licenses issued to national guard members... 6
- Provided, That all moneys in the reimbursement for annual licenses is-
- sued to national guard members account shall be expended to pay the 8
- 9 wildlife fee fund for the cost of fees for annual hunting and annual fishing
- licenses issued for the calendar year 2007 to Kansas army or air national 10
- guard members, which licenses are hereby authorized to be issued with-11
- 12 out charge to such members in accordance with policies and procedures
- prescribed by the secretary of wildlife and parks therefor and subject to 13
- the limitation of the moneys appropriated and available in the reimburse-14
- 15 ment for annual licenses issued to national guard members account to
- pay the wildlife fee fund for such licenses: Provided, however, That no 16
- other hunting or fishing licenses or permits shall be eligible to be paid 17
- 18 from this account: Provided further, That any unencumbered balance in
- the reimbursement for annual licenses issued to national guard members 19
- 20 account in excess of \$100 as of June 30, 2006, is hereby reappropriated 21
  - for fiscal year 2007.

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Reimbursement for annual park permits issued to national guard

\$206,000 members.....

Provided, That all moneys in the reimbursement for annual park vehicle permits issued to national guard members account shall be expended to pay the parks fee fund for the cost of fees for annual park vehicle permits issued for the calendar year 2007 to Kansas army or air national guard members, which annual park vehicle permits are hereby authorized to be issued without charge to such members in accordance with policies and procedures prescribed by the secretary of wildlife and parks therefor and subject to the limitation of the moneys appropriated and available in the reimbursement for annual park vehicle permits issued to national guard members account to pay the parks fee fund for such permits: Provided, however, That not more than one annual park vehicle permit per family shall be eligible to be paid from this account: *Provided further*, That any unencumbered balance in the reimbursement for annual park permits issued to national guard members account in excess of \$100 as of June 30, 2006, is hereby reappropriated for fiscal year 2007.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

1 2 3	Wildlife fee fund \$17,711,726 Provided, That additional expenditures may be made from the wildlife fee fund for fiscal year 2007 for the purposes of compensating federal aid
4	program expenditures if necessary in order to comply with requirements
5	established by the United States fish and wildlife service for the utilization
6 7	of federal aid funds: <i>Provided further</i> , That all such expenditures shall be
	in addition to any expenditure limitation imposed upon the wildlife fee fund for fiscal year 2007: And provided further, That the secretary of
8 9	wildlife and parks shall report all such expenditures to the governor and
10	the legislature as appropriate: And provided further, That expenditures
11	from this fund for official hospitality shall not exceed \$1,000.
12	Parks fee fund
13	Provided, That additional expenditures may be made from the parks fee
14	fund for fiscal year 2007 for the purposes of compensating federal aid
15	program expenditures if necessary in order to comply with requirements
16	established by the United States fish and wildlife service for the utilization
17	of federal aid funds: Provided further, That all such expenditures shall be
18	in addition to any expenditure limitation imposed upon the parks fee fund
19	for fiscal year 2007: And provided further, That the secretary of wildlife
20	and parks shall report all such expenditures to the governor and the leg-
21	islature as appropriate.
22	Boating fee fund
23	Provided, That additional expenditures may be made from the boating
24	fee fund for fiscal year 2007 for the purposes of compensating federal aid
25	program expenditures if necessary in order to comply with requirements
26	established by the United States fish and wildlife service for the utilization
27	of federal aid funds: Provided further, That all such expenditures shall be
28	in addition to any expenditure limitation imposed upon the boating fee
29	fund for fiscal year 2007: And provided further, That the secretary of
30	wildlife and parks shall report all such expenditures to the governor and
31	the legislature as appropriate: And provided further, That expenditures
32	from this fund for official hospitality shall not exceed \$1,000.
33	Central aircraft fund
34	Provided, That expenditures may be made by the above agency from the
35	central aircraft fund for aircraft operating expenditures, for aircraft main-
36	tenance and repair, to provide aircraft services to other state agencies,
37	and for the purchase of state aircraft insurance: Provided further, That
38	the secretary of wildlife and parks is hereby authorized to fix, charge and
39	collect fees for the provision of aircraft services to other state agencies:
40	And provided further, That such fees shall be fixed to recover all or part of the energiting expenditures incurred in providing each services. And
41 42	of the operating expenditures incurred in providing such services: <i>And provided further</i> , That all fees received for such services shall be credited
42 43	to the central aircraft fund

1	Wildlife and parks nonrestricted fund	No limit
2	Provided, That all moneys received under K.S.A. 32-990, 32-991,	32-992,
3	32-993, 32-994 and 32-1173 and amendments thereto, other than	
4	restricted by K.S.A. 32-990, 32-991, 32-992, 32-993, 32-994 and 3	
5	and amendments thereto, shall be deposited in the state treasur	
6	cordance with the provisions of K.S.A. 75-4215 and amendments	thereto
7	and shall be credited to the wildlife and parks nonrestricted fur	nd: <i>Pro-</i>
8	vided further, That expenditures from this fund may be made for	
9	aid eligible expenditures at the discretion of the secretary of wild	
10	parks.	
11	Prairie spirit rails-to-trails fee fund	No limit
12	Nongame wildlife improvement fund	No limit
13	Nongame wildlife improvement fund — federal	No limit
14	Wildlife conservation fund.	No limit
15	Federally licensed wildlife areas fund	No limit
16	State agricultural production fund	No limit
17	Land and water conservation fund — state	No limit
18	Land and water conservation fund — local	No limit
19	Development and promotions fund	No limit
20	Department of wildlife and parks private gifts and donations fund	No limit
21	Fish and wildlife restitution fund	No limit
22	Parks restitution fund	No limit
23	Nonfederal grants fund	No limit
24	Other federal grants fund.	No limit
25	Provided, That the above agency is authorized to make expenditur	es from
26	the other federal grants fund of any moneys credited to this fur	nd from
27	any individual grant if the grant is: (1) Less than or equal to \$750	
28	the aggregate, and (2) does not require the matching expenditure	
29	other moneys in the state treasury during fiscal year 2007 oth	
30	moneys appropriated by this or other appropriation act of the 20	
31	ular session of the legislature: Provided, however, That, upon app	
32	to and authorization by the governor, the above agency may m	
33	penditures of moneys credited to this fund from any individual	
34	grant which is more than \$750,000 in the aggregate or which requ	
35	matching expenditure of moneys in the state treasury during the	
36	or any ensuing fiscal year: Provided further, That, subject to the pro-	
37	of the other provisos prescribing guidelines for authority to m	
38	penditures from the other federal grants fund, expenditures may be	e made
39	from the other federal grants fund for capital improvements.	
40	Suspense fund	No limit
41	Employee maintenance deduction clearing fund	No limit
42	Cabin revenue fund	No limit
43	Wildlife conservation fund — federal	No limit

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1	Boating fund — federal	No limit
2	Wildlife fund — federal	No limit
3	Feed the hungry fund	No limit

- (c) In addition to the other purposes for which expenditures may be made by the department of wildlife and parks from the moneys appropriated in the parks fee fund for fiscal year 2007 as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made from the parks fee fund for fiscal year 2007 for operating expenditures and capital improvement projects for the purposes of maintaining and repairing the Prairie Spirit rail trail in Allen, Anderson and Franklin counties, including, but not limited to, the expenses of operating of park equipment by employees of the department of wildlife and parks that are assigned to the state park system.
- (d) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June  $30,\,2007,$  the following:

Sec. 66. During the fiscal year ending June 30, 2007, no moneys appropriated from the state general fund or any special revenue fund shall be expended by any state agency named in this or other appropriation act of the 2006 regular session of the legislature for the purchase or other acquisition of any seed, forage or mulch that is not certified by the Kansas department of agriculture in accordance with a memorandum of understanding entered into by the Kansas department of agriculture and the North American weed management association that such seed, forage or mulch meets the standards set forth in the North American weed management forage program: Provided, That, in addition to the other purposes for which expenditures may be made by the Kansas department of agriculture from moneys appropriated by this or other appropriation act of the 2006 regular session of the legislature from the state general fund or any special revenue funds for fiscal year 2007, expenditures shall be made by the Kansas department of agriculture to provide for staff members of the Kansas department of agriculture, who are qualified to certify seed, forage and mulch to meet any additional or supplemental certification requirements of state agencies, to assist any such additional or supplemental certifications as may be required by any other state agency. Sec. 67.

## DEPARTMENT OF TRANSPORTATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

43 Provided, That no expenditures may be made from the state highway fund

1	other than for the purposes specifically authorized by this or other ap-	
2	propriation act.	
3	Special city and county highway fund	
4	County equalization and adjustment fund \$2,500,000	
5	Highway special permits fund	
6	Highway bond debt service fund	
7	Rail service improvement fund	
8	Transportation revolving fund	
9	Rail service assistance program loan guarantee fund	
10	Railroad rehabilitation loan guarantee fund	
11	Provided, That expenditures from the railroad rehabilitation loan guar-	
12	antee fund shall not exceed the amount which the secretary of transpor-	
13	tation is obligated to pay during the fiscal year ending June 30, 2006, in	
14	satisfaction of liabilities arising from the unconditional guarantee of pay-	
15	ment which was entered into by the secretary of transportation in con-	
16	nection with the mid-states port authority federally taxable revenue re-	
17	funding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.	
18	12-3420 and amendments thereto and guaranteed pursuant to K.S.A. 75-	
19	5031 and amendments thereto.	
20	Interagency motor vehicle fuel sales fund	
21	Provided, That expenditures may be made from the interagency motor	
22	vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas	
23	highway patrol: Provided further, That the secretary of transportation is	
24	hereby authorized to fix, charge and collect fees for motor vehicle fuel	
25	sold to the Kansas highway patrol: And provided further, That such fees	
26	shall be fixed in order to recover all or part of the expenses incurred in	
27	providing motor vehicle fuel to the Kansas highway patrol: And provided	
28	further, That all fees received for such sales of motor vehicle fuel shall	
29	be credited to the interagency motor vehicle fuel sales fund.	
30	Coordinated public transportation assistance fund	
31	Public use general aviation airport development fund No limit	
32	Highway bond proceeds fund	
33	Communication system revolving fund	
34	Other federal grants fund	
35	<i>Provided</i> , That no moneys received by the department of transportation	
36	that are highway trust funds or moneys that are received by the depart-	
37	ment of transportation under federal grants received on an ongoing basis	
38	shall be credited to the other federal grants fund.	
39	(b) Expenditures may be made by the above agency for the fiscal year	
40	ending June 30, 2007, from the state highway fund for the following	
41	specified purposes: <i>Provided</i> , That expenditures from the state highway	
42	fund for fiscal year 2007 other than refunds authorized by law for the	
43	following specified purposes shall not exceed the limitations prescribed	

1	therefor as follows:		
2	Agency operations. \$244,786,62		
3	Provided, That expenditures from the agency operations account of the		
4	state highway fund for official hospitality by the secretary of transporta		
5	tion shall not exceed \$3,000: Provided, however, That expenditures ma		
6	be made from this account for state aircraft insurance: Provided further		
7	That expenditures may be made from this account for engineering serv		
8	ices furnished to counties for road and bridge projects under K.S.A. 68		
9	402e and amendments thereto.		
10	Conference fees		
11	Provided, That the secretary of transportation is hereby authorized to fix		
12	charge and collect conference, training and workshop attendance and		
13	registration fees for conferences, training seminars and workshops spon		
14	sored or cosponsored by the department: Provided further, That such		
15	fees shall be deposited in the state treasury and credited to the conference		
16	fees account of the state highway fund: And provided further, That ex		
17	penditures may be made from this account to defray all or part of the		
18	costs of the conferences, training seminars and workshops.		
19	Substantial maintenance		
20	Claims No limi		
21	Payments for city connecting links		
22	Federal local aid programs		
23	Pre-1992 bond services fees No limit		
24	Construction, remodeling and special maintenance projects for		
25	buildings\$		
26	Provided, That expenditures may be made from the construction, re		
27	modeling and special maintenance projects for buildings account of the		
28	state highway fund of amounts in unexpended balances as of June 30		
29	2006, in capital improvement project accounts of projects approved fo		
30	prior fiscal years: Provided further, That expenditures from this account		
31	of amounts in such unexpended balances shall be in addition to any ex		
32	penditure limitation imposed on this account for fiscal year 2007.		
33	Other capital improvements		
34	Provided, That the secretary of transportation is authorized to make ex		
35	penditures from the other capital improvements account to undertake		
36	program to assist cities and counties with railroad crossings of roads no		
37	on the state highway system.		
38	(c) In addition to the other purposes for which expenditures may be		
39	made by the above agency from the state highway fund for fiscal year		
40	2007, expenditures may be made by the above agency from the following		
41	capital improvement account or accounts of the state highway fund fo		
42	fiscal year 2007 for the following capital improvement project or projects		
43	subject to the expenditure limitations prescribed therefor:		

1	Buildings — rehabilitation and repair	\$2,521,032
2	Buildings — reroofing	\$487,250
	Buildings — equipment storage sheds	\$305,002

- (d) During the fiscal year ending June 30, 2007, the secretary of transportation, with the approval of the director of the budget, may transfer any part of any item of appropriation in a capital improvement project account for a building or buildings for fiscal year 2007 from the state highway fund for the department of transportation to another item of appropriation in a capital improvement project account for a building or buildings for fiscal year 2007 from the state highway fund for the department of transportation: *Provided*, That the secretary of transportation shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.
- (e) On April 1, 2007, the director of accounts and reports shall transfer from the motor pool service fund of the department of administration to the state highway fund of the department of transportation an amount determined to be equal to the sum of the annual vehicle registration fees for each vehicle owned or leased by the state or any state agencies in accordance with K.S.A. 75-4611 and amendments thereto.
- (f) During the fiscal year ending June 30, 2007, upon notification from the secretary of transportation that an amount is due and payable from the railroad rehabilitation loan guarantee fund, the director of accounts and reports shall transfer from the state highway fund to the railroad rehabilitation loan guarantee fund the amount certified by the secretary as due and payable.
- (g) Any transfer of money or payment for services during the fiscal year ending June 30, 2007, from the state highway fund to other state agencies shall be in addition to any expenditure limitation imposed on the state highway fund for the fiscal year ending June 30, 2007.
- (h) For the fiscal year ending June 30, 2007, the department of transportation shall prepare and submit along with the documents required under K.S.A. 75-3717 and amendments thereto additional documents that present the revenues, transfers, and expenditures that are considered to be in support of the comprehensive transportation program authorized by K.S.A. 68-2314a *et seq.*, and amendments thereto: *Provided*, That documents shall include both reportable as well as nonreportable and off-budget items that reflect the revenues, transfers and expenditures associated with the comprehensive transportation program.
- (i) Kansas savings incentive program. (1) In addition to other expenditures authorized by law, expenditures may be made from the agency operations account of the state highway fund appropriated by this act for the fiscal year ending June 30, 2007, by the department of transportation

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for the following purposes: (A) Salary bonus payments and the cost of non-monetary awards in accordance with the provisions of K.S.A. 2005 Supp. 75-37,105 and amendments thereto, (B) purchase or other acquisition of technology equipment which was included in the budget estimates for fiscal year 2007 submitted by the state agency pursuant to K.S.A. 75-3717 and amendments thereto, and (C) professional development training including official hospitality: Provided, That all such expenditures from such fund for fiscal year 2007 shall be in addition to any expenditure limitation imposed on the agency operations account of the state highway fund for fiscal year 2007: Provided, however, That the total amount of such expenditures from the agency operations account of the state highway fund for fiscal year 2007 shall not exceed the amount equal to 50% of the unexpended portion of the amount authorized to be expended from the agency operations account of the state highway fund for fiscal year 2007 for agency operations, as determined by the director of accounts and reports: Provided further, That the total cost of all such non-monetary awards to any individual employee during fiscal year 2007 under this subsection shall not exceed \$3,500: And provided further, That the total amount of any salary bonus payments to any individual employee during fiscal year 2007 pursuant to subsection (g)(1)(A) of K.S.A. 2005 Supp. 75-37,105 and amendments thereto shall not exceed \$3,500: And provided further, That the provisions of this subsection (i)(1) shall apply only to: (A) That portion of the moneys in the agency operations account of the state highway fund from which expenditures may be made for agency operations, and (B) shall not include that portion of moneys which may be expended for other operating expenses in the regular maintenance

(2) Any unencumbered balance in excess of \$100 as of June 30, 2006, in any account of any special revenue fund of the department of transportation, which was appropriated by subsection (i)(2) of section 145 of chapter 174 of the 2005 Session Laws of Kansas and which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2006 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2007, for the purposes authorized in subsection (i)(1) of this section. All expenditures from any such account of any such special revenue fund shall be in addition to any expenditure limitation imposed on such special revenue fund for the fiscal year ending June 30, 2007.

(3) No salary bonus payment paid pursuant to this subsection (i) during fiscal year 2007 shall be compensation, within the meaning of K.S.A. 74-4901  $et\ seq.$ , and amendments thereto, for any purpose under the Kansas public employees retirement system and shall not be subject to deductions for employee contributions thereunder. Each salary bonus payment

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paid under this section shall be a bonus, as defined by 29 C.F.R. 778, and shall be in addition to the regular earnings which that employee may be entitled or for which the employee may become eligible.

(j) On and after the effective date of this act, during the fiscal year ending June 30, 2007, in addition to the other purposes for which expenditures may be made by the department of transportation and the department of administration from the moneys appropriated from the state general fund or any special revenue fund for fiscal year 2007 by this or other appropriation act of the 2006 regular session of the legislature, notwithstanding the provisions of any other statute, expenditures shall be made by the department of transportation and the department of administration from the moneys appropriated from the state general fund or any special revenue fund for fiscal year 2007 to adopt policies and procedures for use by officers and employees of the department of transportation to facilitate and provide for automatic issuance of purchasing contract waivers or exemptions to permit each subarea shop of the department of transportation to purchase automotive parts and supplies from vendors other than those prescribed in existing purchasing contracts in those cases when vendors prescribed in existing purchasing contracts are not located within the five-digit zip code of the subarea shop.

Sec. 68. *Position limitations*. (a) The number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal year ending June 30, 2007, made in this or other appropriation act of the 2006 regular session of the legislature for the following agencies shall not exceed the following, except upon approval of the state finance council or pursuant to subsection (b):

28	Attorney General	94.50
29	Secretary of State	54.00
30	State Treasurer	55.50
31	Insurance Department	146.70
32	Provided, That any attorney positions established in the insura	nce de-
33	partment for the purpose of defense of the workers compensation	on fund
34	shall be in addition to any limitation imposed on the full-time and	l regular
35	part-time equivalent number of positions, excluding seasonal ar	nd tem-
36	porary positions, paid from appropriations made for fiscal year 2	2007 for

37 the department of insurance.

38	Department of Commerce	423.10
39	Health Care Stabilization Fund Board of Governors	16.00
40	Judicial Council	4.00
41	Kansas Human Rights Commission	39.00
42	State Corporation Commission	214.00
	Citizens' Utility Ratepayer Board	6.00

1	Department of Administration	766.30
2	State Board of Tax Appeals	26.00
3	Department of Revenue	1,146.00
4	Kansas Lottery	87.00
5	Kansas Racing and Gaming Commission — state racing operations	43.00
6	Kansas Racing and Gaming Commission — state gaming agency	24.00
7	Department of Labor	600.23
8	Kansas Commission on Veterans Affairs	557.80
9	Department of Health and Environment — Division of Health	418.00
10	Department of Health and Environment — Division of Environment	464.00
11	Department on Aging	208.00
12	Department of Social and Rehabilitation Services	3,848.10
13	Kansas Neurological Institute	588.20
14	Larned State Hospital	940.20
15	Osawatomie State Hospital	398.60
16	Parsons State Hospital and Training Center	467.20
17	Rainbow Mental Health Facility	115.20
18	Kansas, Inc.	4.50
19	Kansas Guardianship Program	12.00
20	State Library	27.00
21	Kansas Arts Commission	8.00
22	Kansas State School for the Blind.	93.50
23	Kansas State School for the Deaf	173.50
24	State Historical Society	134.00
25	State Board of Regents	57.50
26	Department of Corrections	3,103.20
27	Juvenile Justice Authority	675.20
28	Adjutant General	215.00
29	State Fire Marshal	51.00
30	Kansas Parole Board	3.00
31	Kansas Highway Patrol	826.07
32	Attorney General — Kansas Bureau of Investigation	207.00
33	Emergency Medical Services Board	14.00
34	Kansas Sentencing Commission	7.00
35	Kansas Department of Agriculture	302.50
36	Kansas Animal Health Department	33.00
37	State Fair Board	23.00
38	State Conservation Commission.	14.00
39	Kansas Water Office	22.50
40	Department of Wildlife and Parks	406.50
41	Department of Transportation	3,237.50
42	(b) During the fiscal year ending June 30, 2007, the secret	
43	and rehabilitation services may increase the position limita	tion for the

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 department of social and rehabilitation services or for any institution or facility under the general supervision and management of the secretary of social and rehabilitation services by making a corresponding decrease in the position limitation for either the department of social and rehabilitation services or any institution or facility under the general supervision and management of the secretary of social and rehabilitation services. The secretary of social and rehabilitation services shall certify each such increase and corresponding decrease to the director of personnel services of the department of administration and shall transmit a copy of each such certification to the legislative research department and the division of the budget.

- (c) During the fiscal year ending June 30, 2007, any full-time and regular part-time positions of the Kansas highway patrol that are for capitol area police officers and capitol area security guards, that are assigned to security for state-owned and controlled properties shall be in addition to any limitation on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the Kansas highway patrol for fiscal year 2007, made in this or other appropriation act of the 2006 regular session of the legislature.
- (d) During the fiscal year ending June 30, 2007, the secretary of social and rehabilitation services may authorize the total number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, for the department of social and rehabilitation services that are paid from appropriations for department of social and rehabilitation services for fiscal year 2007 made in this or other appropriation act of the 2006 regular session of the legislature, to temporarily exceed the limitation on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, established for fiscal year 2007 for the department of social and rehabilitation services so long as the total number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, for the department of social and rehabilitation services does not exceed such limitation as of June 30, 2006. The secretary of social and rehabilitation services shall certify each such authorization to the director of personnel services of the department of administration and shall transmit a copy of each such certification to the legislative research department and the division of the budget.
- (e) During the fiscal year ending June 30, 2007, the attorney general may authorize full-time non-FTE unclassified permanent positions and regular part-time non-FTE unclassified permanent positions, for the Kansas bureau of investigation that are paid from appropriations for the attorney general Kansas bureau of investigation for fiscal year 2007 made

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1 in this or other appropriation act of the 2006 regular session of the legislature, which shall be in addition to the number of full-time and regular 2 3 part-time positions equated to full-time, excluding seasonal and temporary positions, authorized for fiscal year 2007 for the attorney general — 4 Kansas bureau of investigation. The attorney general shall certify each such authorization for non-FTE unclassified permanent positions for the 6 Kansas bureau of investigation to the director of personnel services of the 8 department of administration and shall transmit a copy of each such cer-9 tification to the legislative research department and the division of the 10 budget.

Sec. 69. Kansas savings incentive program. (a) In addition to other expenditures authorized by law, expenditures may be made from any account of the state general fund reappropriated by this act for the fiscal year ending June 30, 2007, for any state agency named in this act for the following purposes: (1) Salary bonus payments and the cost of non-monetary awards in accordance with the provisions of K.S.A. 2005 Supp. 75-37,105 and amendments thereto, (2) purchase or other acquisition of technology equipment which was included in the budget estimates for fiscal year 2007 submitted by the state agency pursuant to K.S.A. 75-3717 and amendments thereto, and (3) professional development training including official hospitality: Provided, however, That the total of all such expenditures from such account of the state general fund for fiscal year 2007 shall not exceed the amount equal to 50% of the amount of the unencumbered balance as of June 30, 2006, in such account of the state general fund that is reappropriated for fiscal year 2007 and that is in excess of the amount authorized to be expended for fiscal year 2007 from such reappropriated balance, as determined by the director of accounts and reports: Provided further, That the total cost of all such non-monetary awards to any individual employee during fiscal year 2007 that are paid under this subsection plus any amount paid for such awards under subsection (b) shall not exceed \$3,500: And provided further, That the total amount of any salary bonus payments to any individual employee pursuant to subsection (g)(1)(A) of K.S.A. 2005 Supp. 75-37,105 and amendments thereto during fiscal year 2007 that are paid under subsection (b) or this subsection shall not exceed \$3,500: And provided further, That the provisions of this subsection shall apply only to that portion of any such account from which expenditures may be made for state operations: And provided further, That all such expenditures from the reappropriated balance in any such account for the fiscal year 2007 shall be in addition to any expenditure limitation imposed on expenditures from the reappropriated balance in any such account for fiscal year 2007.

(b) In addition to other expenditures authorized by law, expenditures may be made from any special revenue fund appropriated by this act for

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the fiscal year ending June 30, 2007, for a state agency named in this act for the following purposes: (1) Salary bonus payments and the cost of non- monetary awards in accordance with the provisions of K.S.A. 2005 Supp. 75-37,105 and amendments thereto, (2) purchase or other acquisition of technology equipment which was included in the budget estimates for fiscal year 2007 submitted by the state agency pursuant to K.S.A. 75-3717 and amendments thereto, and (3) professional development training including official hospitality: *Provided*, That all such expenditures from such fund for fiscal year 2007 shall be in addition to any expenditure limitation imposed on such fund or any account thereof for fiscal year 2007: Provided, however, That the total amount of such expenditures from such fund for fiscal year 2007 shall not exceed the amount equal to 50% of the unexpended portion of the amount authorized to be expended from such fund for fiscal year 2006 for state operations, as determined by the director of accounts and reports, or, in the case of no limit appropriations, as determined by the director of the budget: Provided further, That the total cost of all such non-monetary awards to any individual employee during fiscal year 2007 that are paid under this subsection plus any amount paid for such awards under subsection (a) shall not exceed \$3,500: And provided further, That the total amount of any such salary bonus payments to any individual employee pursuant to subsection (g)(1)(A) of K.S.A. 2005 Supp. 75-37,105 and amendments thereto during fiscal year 2007 that are paid under subsection (a) or this subsection shall not exceed \$3,500: And provided further, That the provisions of this subsection shall apply only to: (1) That portion of the moneys in each account of a special revenue fund from which portion expenditures may be made for state operations, and (2) that portion of the moneys in a special revenue fund, that does not have any such accounts specified in this or other appropriation act, from which portion expenditures may be made for state operations.

- (c) (1) Any unencumbered balance in excess of \$100 as of June 30, 2006, in any account of the state general fund of any state agency named in this act, which was reappropriated by subsection (c)(1) of section 147 of chapter 174 of the 2005 Session Laws of Kansas and which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2006 regular session of the legislature, is hereby reappropriated for the fiscal year ending June 30, 2007, and may be expended for the purposes authorized in subsection (a).
- (2) Any unencumbered balance in excess of \$100 as of June 30, 2006, in any account of any special revenue fund of any state agency named in this act, which was appropriated by subsection (c)(2) of section 147 of chapter 174 of the 2005 Session Laws of Kansas and which is not otherwise specifically appropriated or limited by this or other appropriation act

 of the 2006 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2007, and may be expended for the purposes authorized or specified in subsection (b). All expenditures from any such account of any such special revenue fund shall be in addition to any expenditure limitation imposed on such special revenue fund for fiscal year 2007.

- (d) No salary bonus payment paid pursuant to this section during fiscal year 2007 shall be compensation, within the meaning of K.S.A. 74-4901 et seq., and amendments thereto, for any purpose under the Kansas public employees retirement system and shall not be subject to deductions for employee contributions thereunder. Each salary bonus payment paid under this section shall be a bonus, as defined by 29 C.F.R. 778, and shall be in addition to the regular earnings which that employee may be entitled or for which the employee may become eligible.
- (e) The provisions of this section shall not apply to any state agency named in section 79 of chapter 174 of the 2005 Session Laws of Kansas or to the department of transportation.
- Sec. 70. (a) In addition to the other purposes for which expenditures may be made by any state agency named in this or other appropriation act of the 2006 regular session of the legislature from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures are hereby authorized and directed to be made by each such state agency from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 to provide a military pay differential for officers or employees of the state agency who are called or have been called to active military duty on or after September 11, 2001: *Provided, however*, That all such expenditures shall be made in accordance with and subject to the procedures, guidelines, limitations and restrictions, including the eligibility conditions, prescribed in executive directive no. 05-356.
- (b) As used in this section, "state agency" means any state agency in the executive branch, legislative branch or judicial branch of state government.
- Sec. 71. (a) In addition to the other purposes for which expenditures may be made by the governor's department from the governor's department account of the state general fund for the fiscal year ending June 30, 2007, expenditures shall be made by the governor's department from the governor's department account of the state general fund for fiscal year 2007 for an additional amount of biweekly compensation for the governor equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$3,992.81 per biweekly pay period for each biweekly pay

period commencing on or after June 18, 2006, which is chargeable to fiscal year 2007: *Provided*, That all expenditures under this subsection (a) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the governor for the biweekly pay periods which commence on or after June 18, 2006, and which are chargeable to fiscal year 2007.

- (b) In addition to the other purposes for which expenditures may be made by the lieutenant governor from the operations account of the state general fund for the fiscal year ending June 30, 2007, expenditures shall be made by the lieutenant governor from the operations account of the state general fund for fiscal year 2007 for an additional amount of biweekly compensation for the lieutenant governor equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$1,129.36 per biweekly pay period for each biweekly pay period commencing on or after June 18, 2006, which is chargeable to fiscal year 2007: *Provided*, That all expenditures under this subsection (b) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the lieutenant governor for the biweekly pay periods which commence on or after June 18, 2006, and which are chargeable to fiscal year 2007.
- (c) In addition to the other purposes for which expenditures may be made by the secretary of state from the operating expenditures account of the state general fund and one or more special revenue funds for the fiscal year ending June 30, 2007, expenditures shall be made by the secretary of state from the operating expenditures account of the state general fund and one or more special revenue funds for fiscal year 2007 for an additional amount of biweekly compensation for the secretary of state equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$3,101.81 per biweekly pay period for each biweekly pay period commencing on or after June 18, 2006, which is chargeable to fiscal year 2007: Provided, That all expenditures under this subsection (c) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the secretary of state for the biweekly pay periods which commence on or after June 18, 2006, and which are chargeable to fiscal year 2007.
- (d) In addition to the other purposes for which expenditures may be made by the attorney general from the operating expenditures account of the state general fund for the fiscal year ending June 30, 2007, expenditures shall be made by the attorney general from the operating expenditures account of the state general fund for fiscal year 2007 for an additional amount of biweekly compensation for the attorney general

equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$3,567.00 per biweekly pay period for each biweekly pay period commencing on or after June 18, 2006, which is chargeable to fiscal year 2007: *Provided*, That all expenditures under this subsection (d) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the attorney general for the biweekly pay periods which commence on or after June 18, 2006, and which are chargeable to fiscal year 2007.

- (e) In addition to the other purposes for which expenditures may be made by the state treasurer from one or more special revenue funds for the fiscal year ending June 30, 2007, expenditures shall be made by the state treasurer from one or more special revenue funds for fiscal year 2007 for an additional amount of biweekly compensation for the state treasurer equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$3,101.81 per biweekly pay period for each biweekly pay period commencing on or after June 18, 2006, which is chargeable to fiscal year 2007: *Provided*, That all expenditures under this subsection (e) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the state treasurer for the biweekly pay periods which commence on or after June 18, 2006, and which are chargeable to fiscal year 2007.
- (f) In addition to the other purposes for which expenditures may be made by the insurance department from the insurance department service regulation fund for the fiscal year ending June 30, 2007, expenditures shall be made by the insurance department from the insurance department service regulation fund for fiscal year 2007 for an additional amount of biweekly compensation for the commissioner of insurance equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$3,101.81 per biweekly pay period for each biweekly pay period commencing on or after June 18, 2006, which is chargeable to fiscal year 2007: *Provided*, That all expenditures under this subsection (f) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the commissioner of insurance for the biweekly pay periods which commence on or after June 18, 2006, and which are chargeable to fiscal year 2007.
- (g) (1) In addition to the other purposes for which expenditures may be made by each state agency from appropriations made for the fiscal year ending June 30, 2007, expenditures shall be made by each state agency from the appropriations made for fiscal year 2007 for an additional amount of per diem compensation equal to the amount required to pro-

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1 vide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$83.14 per calendar day for each 2 3 member of a board for any calendar day occurring on or after June 18, 2006, for which per diem compensation is payable to such member of a 4 board under K.S.A. 75-3212 or 75-3223 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments 6 thereto and is chargeable to fiscal year 2007: Provided, That all expend-8 itures under this subsection (g) for such purposes shall be made in the 9 same manner and at the same times that per diem compensation is payable to such member of a board for the biweekly pay periods for which 10 such per diem compensation for calendar days occurring on or after June 11 12 18, 2006, is payable and which are chargeable to fiscal year 2007.

- (2) As used in this subsection (g), (A) "state agency" means any state agency of the executive branch of state government (i) which has appropriations made for the fiscal year ending June 30, 2007, by chapter 174 or chapter 206 of the 2005 Session Laws of Kansas or by this act or any other appropriation act of the 2006 regular session of the legislature, and (ii) which is, or which makes expenditures for, any board; and
- (B) "board" means any board, commission, committee, task force, panel or other body in the executive branch of state government, including any advisory body, having one or more members who are entitled to receive per diem compensation for attendance at meetings of such body, or attendance at meetings authorized by such body of a subcommittee or other subsidiary group of such body, as provided in K.S.A. 75-3212 or 75-3223 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto.
- (h) In addition to the other purposes for which expenditures may be made by the Kansas turnpike authority for the period commencing June 18, 2006, and ending June 30, 2007, expenditures shall be made by the Kansas turnpike authority for such period for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$83.14 per calendar day for each member of the Kansas turnpike authority for any calendar day occurring on or after June 18, 2006, for which per diem compensation is payable to such member of the Kansas turnpike authority under K.S.A. 68-2003 and amendments thereto who is entitled, in accordance with K.S.A. 75-3223 and amendments thereto, to receive such per diem compensation as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto and is chargeable to fiscal year 2007: Provided, That all expenditures under this subsection (h) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such member

 of the Kansas turnpike authority for the appropriate pay periods for which such per diem compensation for calendar days occurring on or after June 18, 2006, and prior to July 1, 2007, is payable by the Kansas turnpike authority.

- (i) In addition to the other purposes for which expenditures may be made by the legislature from the operations (including official hospitality) account of the state general fund for the fiscal year ending June 30, 2007, expenditures shall be made by the legislature from the operations (including official hospitality) account of the state general fund for fiscal year 2007:
- (1) For an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$83.14 per calendar day for each member of the legislature for service at the regular session or any special session of the legislature for any calendar day occurring on or after June 18, 2006, which is chargeable to fiscal year 2007; and
- (2) for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$83.14 per calendar day for each member of the legislature and for any other public officer or person for any calendar day occurring on or after June 18, 2006, for which per diem compensation is payable from appropriations for the legislature to such member of the legislature, public officer or person under K.S.A. 75-3212 or 75-3223 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto and is chargeable to fiscal year 2007: Provided, That all expenditures under this subsection (i) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such members of the legislature, public officials and persons for the biweekly pay periods for which such per diem compensation for calendar days occurring on or after June 18, 2006, is payable and which are chargeable to fiscal year 2007.
- (j) (1) In addition to the other purposes for which expenditures may be made by the legislature from the operations (including official hospitality) account of the state general fund for the fiscal year ending June 30, 2007, expenditures shall be made by the legislature from the operations (including official hospitality) account of the state general fund for fiscal year 2007 for an additional amount of allowance equal to the amount required to provide, along with the amount of allowance otherwise payable from appropriations for the legislature to each member of the legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a and amendments thereto, an aggregate amount of allowance (A) of \$332.10

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1 for the two-week period which coincides with the first biweekly payroll period which is chargeable to fiscal year 2007 and for each of the 13 2 3 ensuing two-week periods thereafter, and (B) of \$332.10 for the two-week period which coincides with the biweekly payroll period which includes 4 April 1, 2007, which is chargeable to fiscal year 2007 and for each of the four ensuing two-week periods thereafter, for each member of the leg-6 7 islature to defray expenses incurred between sessions of the legislature 8 for postage, telephone, office and other incidental expenses, which are 9 chargeable to fiscal year 2007, notwithstanding the provisions of K.S.A. 46-137a, and amendments thereto: Provided, That all expenditures under 10 this subsection (j)(1) for such purposes shall be made otherwise in the 11 12 same manner that such allowance is payable to such members of the 13 legislature for such two-week periods for which such allowance is payable in accordance with this subsection (j)(1) and which are chargeable to fiscal 14 15 year 2007.

(2) In addition to the other purposes for which expenditures may be made by the legislature from the operations (including official hospitality) account of the state general fund for the fiscal year ending June 30, 2008, expenditures shall be made by the legislature from the operations (including official hospitality) account of the state general fund for fiscal year 2008 for an additional amount of allowance equal to the amount required to provide, along with (A) the amount of allowance otherwise payable from appropriations for the legislature to each member of the legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a and amendments thereto, an aggregate amount of allowance of \$332.10, except as otherwise provided in this subsection (j)(2), for the two-week period which coincides with the first biweekly payroll period which is chargeable to fiscal year 2008 and for each of the 14 ensuing two-week periods thereafter, and (B) for the two-week period which coincides with the biweekly payroll period which includes April 1, 2008, which is chargeable to fiscal year 2008 and for each of the four ensuing two-week periods thereafter, for each member of the legislature to defray expenses incurred between sessions of the legislature for postage, telephone, office and other incidental expenses, which are chargeable to fiscal year 2008, notwithstanding the provisions of K.S.A. 46-137a, and amendments thereto: *Provided*, That, if the rates of compensation of the pay plan for persons in the classified service under the Kansas civil service act are increased for the payroll periods chargeable to the fiscal year ending June 30, 2008, then the aggregate amount of allowance payable under this subsection (j)(2) for the two-week period which coincides with the first biweekly pay period that such increase is effective and each of the two-week periods thereafter, which are chargeable to fiscal year 2008 and for which such allowance is payable under this subsection (j)(2), shall be increased by an

 amount computed by multiplying the average of the percentage increases in all steps of such pay plan by the aggregate amount of allowance otherwise payable under this subsection (j)(2): Provided further, That all expenditures under this subsection (j)(2) for such purposes shall be made otherwise in the same manner that such allowance is payable to such members of the legislature for such two-week periods for which such allowance is payable in accordance with this subsection (j)(2) and which are chargeable to fiscal year 2008.

- (k) In addition to the other purposes for which expenditures may be made by the legislature from the operations (including official hospitality) account of the state general fund for the fiscal year ending June 30, 2007, expenditures shall be made by the legislature from the operations (including official hospitality) account of the state general fund for fiscal year 2007 for an additional amount of biweekly compensation for the following legislative officers equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation per biweekly pay period for such legislative officers as follows:
- (1) For the president of the senate and the speaker of the house of representatives equal to the amount required to provide an aggregate amount of \$506.34 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after June 18, 2006, which is chargeable to fiscal year 2007;
- (2) for the speaker pro tem of the house of representatives, the vice president of the senate, the assistant majority leaders of the senate and house of representatives, and the assistant minority leaders of the senate and house of representatives equal to the amount required to provide an aggregate amount of \$258.43 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after June 18, 2006, which is chargeable to fiscal year 2007;
- (3) for the chairperson of the senate committee on ways and means and the chairperson of the house of representatives committee on appropriations equal to the amount required to provide an aggregate amount of \$407.19 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after June 18, 2006, which is chargeable to fiscal year 2007;
- (4) for the majority leaders of the senate and house of representatives equal to the amount required to provide an aggregate amount of \$456.80 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly

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42 43 pay period commencing on or after June 18, 2006, which is chargeable to fiscal year 2007; and

- (5) for the minority leaders of the senate and house of representatives equal to the amount required to provide an aggregate amount of \$456.80 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after June 18, 2006, which is chargeable to fiscal year 2007: *Provided*, That all expenditures under this subsection (k) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to such legislative officers under K.S.A. 46-137b and amendments thereto for the biweekly pay periods which commence on or after June 18, 2006, and which are chargeable to fiscal year 2007.
- (l) In addition to the other purposes for which expenditures may be made by the legislative coordinating council from the legislative coordinating council — operations account of the state general fund for the fiscal year ending June 30, 2007, expenditures shall be made by the legislative coordinating council from the legislative coordinating council operations account of the state general fund for fiscal year 2007 for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$83.14 per calendar day for each member of the legislative coordinating council for any calendar day occurring on or after June 18, 2006, for which per diem compensation is payable from appropriations for the legislative coordinating council under K.S.A. 46-1209 and amendments thereto to such member as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and which is chargeable to fiscal year 2007: Provided, That all expenditures under this subsection (l) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such members of the legislative coordinating council for the biweekly pay periods for which such per diem compensation is payable for calendar days occurring on or after June 18, 2006, and which are chargeable to fiscal year 2007.
- (m) In addition to the other purposes for which expenditures may be made by the division of post audit from the operations (including legislative post audit committee) account of the state general fund for the fiscal year ending June 30, 2007, expenditures shall be made by the division of post audit from the operations (including legislative post audit committee) account of the state general fund for fiscal year 2007:
- (1) For an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem com-

pensation otherwise payable, an aggregate amount of compensation of \$83.14 per calendar day for each member of the legislative post audit committee for any calendar day occurring on or after June 18, 2006, for which per diem compensation is payable from appropriations for the division of post audit under K.S.A. 46-1104 and amendments thereto to such member as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and which is chargeable to fiscal year 2007; and

- (2) for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$83.14 per calendar day for each member of the contract audit committee for any calendar day occurring on or after June 18, 2006, for which per diem compensation is payable from appropriations for the division of post audit under K.S.A. 46-1120 and amendments thereto to such member as provided in K.S.A. 75-3223 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and which is chargeable to fiscal year 2007: Provided, That all expenditures under this subsection (m) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such members of the legislative post audit committee or contract audit committee for the biweekly pay periods for which such per diem compensation is payable for calendar days occurring on or after June 18, 2006, and which are chargeable to fiscal year 2007.
- (n) In addition to the other purposes for which expenditures may be made by the judicial branch from the judiciary operations account of the state general fund for the fiscal year ending June 30, 2007, expenditures shall be made by the judicial branch from the judiciary operations account of the state general fund for fiscal year 2007:
- (1) for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$83.14 per calendar day for each member of the advisory council on dispute resolution for any calendar day occurring on or after June 18, 2006, for which per diem compensation is payable to such member of the advisory council on dispute resolution under K.S.A. 5-505 and amendments thereto who is entitled, in accordance with subsection (e) of K.S.A. 75-3223 and amendments thereto, to receive such per diem compensation as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and which is chargeable to fiscal year 2007; and
- (2) for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem com-

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pensation otherwise payable, an aggregate amount of compensation of \$83.14 per calendar day for each retired justice or judge who performs judicial service or duties under K.S.A. 20-2616 and amendments thereto for each calendar day occurring on or after June 18, 2006, for which per diem compensation is payable to such retired justice or judge under K.S.A. 20-2616 and amendments thereto, and is chargeable to fiscal year 2007: *Provided*, That all expenditures under this subsection (n) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such members of the advisory council on dispute resolution or to such retired justices or judges for the biweekly pay periods for which such per diem compensation for calendar days occurring on or after June 18, 2006, is payable and which are chargeable to fiscal year 2007.

(o) In addition to the other purposes for which expenditures may be made by the judicial council from the operating expenditures account of the state general fund and one or more special revenue funds for the fiscal year ending June 30, 2007, expenditures shall be made by the judicial council from the operating expenditures account of the state general fund for fiscal year 2007 for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$83.14 per calendar day for each member of the judicial council and for each regularly appointed member of a special committee of the judicial council who is not a member of the judicial council for any calendar day occurring on or after June 18, 2006, for which per diem compensation is payable to such member of the judicial council or a special committee thereof under K.S.A. 20-2206 and amendments thereto at the rate of compensation in accordance with K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and is chargeable to fiscal year 2007: Provided, That all expenditures under this subsection (o) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such members of the judicial council or special committees thereof for the biweekly pay periods for which such per diem compensation for calendar days occurring on or after June 18, 2006, is payable and which are chargeable to fiscal year 2007.

Sec. 72.

# STATE FAIR BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

1	State fair capital improvements fund No limit
2	(b) On or before the 10th of each month during the fiscal year ending
3	June 30, 2007, the director of accounts and reports shall transfer from
4	the state general fund to the state fair capital improvements fund interest
5	earnings based on: (1) The average daily balance of moneys in the state
6	fair capital improvements fund for the preceding month; and (2) the net
7	earnings rate for the pooled money investment portfolio for the preceding
8	month.
9	Sec. 73.
10	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
11	(a) There is appropriated for the above agency from the state institu-
12	tions building fund for the fiscal year ending June 30, 2007, for the capital
13	improvement project or projects specified as follows:
14	Rehabilitation and repair projects
15	<i>Provided</i> , That the secretary of social and rehabilitation services is hereby
16	authorized to transfer moneys during fiscal year 2007 from the rehabili-
17	tation and repair projects account to a rehabilitation and repair account
18	for any institution, as defined by K.S.A. 76-12a01 or 76-12a18 and amend-
19	ments thereto, for projects approved by the secretary of social and re-
20	habilitation services: Provided further, That expenditures also may be
21	made from this account during fiscal year 2007 for the purposes of re-
22	habilitation and repair for facilities of the department of social and re-
23	habilitation services other than any institution, as defined by K.S.A. 76-
24	12a01 or 76-12a18 and amendments thereto.
25	Debt service — new state security hospital
26	Debt service — state hospitals rehabilitation and repair \$2,593,700
27	(b) In addition to the purposes for which expenditures may be made
28	by the above agency from the other state fees fund for fiscal year 2007,
29	expenditures may be made by the above agency from the other state fees
30	fund for fiscal year 2007 for the following capital improvement project or
31	projects, subject to the expenditure limitations prescribed therefor:
32	Area office rehabilitation and repair
33	Provided, That expenditures from the area office rehabilitation and repair
34	account shall be in addition to any expenditure limitation imposed on the
35	other state fees fund for fiscal year 2007.
36	Sec. 74.
37	KANSAS STATE SCHOOL FOR THE BLIND
38	(a) There is appropriated for the above agency from the state institu-
39	tions building fund for the fiscal year ending June 30, 2007, for the capital
40	improvement project or projects specified as follows:
41	Rehabilitation and repair projects
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1	Sec. 75.
2	KANSAS STATE SCHOOL FOR THE DEAF
3	(a) There is appropriated for the above agency from the state institu-
4	tions building fund for the fiscal year ending June 30, 2007, for the capital
5	improvement project or projects specified, the following:
6	Rehabilitation and repair projects
7	Sec. 76.
8	STATE HISTORICAL SOCIETY
9	(a) There is appropriated for the above agency from the state general
10	fund for the fiscal year ending June 30, 2007, the following:
11	Rehabilitation and repair projects \$125,000
12	Provided, That any unencumbered balance in the rehabilitation and re-
13	pair projects account in excess of \$100 as of June 30, 2006, is hereby
14	reappropriated for fiscal year 2007.
15	(b) There is hereby appropriated for the above agency from the follow-
16	ing special revenue fund or funds for the fiscal year ending June 30, 2007,
17	all moneys now or hereafter lawfully credited to and available in such
18	fund or funds, except that expenditures shall not exceed the following:
19	Historical society capital improvements fund
20	(c) In addition to the other purposes for which expenditures may be
21	made by the above agency from the general fees fund for fiscal year 2007,
22	expenditures may be made by the above agency from the following capital
23	improvement account or accounts of the general fees fund for fiscal year
24	2007 for the following capital improvement project or projects, subject
25	to the expenditure limitations prescribed therefor:
26	Capital improvements
27	Provided, That all expenditures from each such capital improvement ac-
28	count of the general fees fund shall be in addition to any expenditure
29	limitation imposed on the general fees fund for fiscal year 2007.
30	Sec. 77.
31	INSURANCE DEPARTMENT
32	(a) There is appropriated for the above agency from the following spe-
33	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
34	moneys now or hereafter lawfully credited to and available in such fund
35	or funds, except that expenditures shall not exceed the following:
36	Insurance building principal and interest payment fund
37	Insurance department rehabilitation and repair fund
38	Sec. 78.
39	DEPARTMENT OF ADMINISTRATION
40	(a) There is appropriated for the above agency from the state general
41	fund for the fiscal year ending June 30, 2007, for the capital improvement
12	project or projects specified, the following:
43	Rehabilitation and repair for state facilities

1	Provided, That any unencumbered balance in the rehabilitation and re-
2	pair for state facilities account in excess of \$100 as of June 30, 2006, is
3	hereby reappropriated for fiscal year 2007.
4	Judicial center improvements — debt service
5	Statehouse improvements — debt service
6	Energy conservation improvements — debt service
7	Judicial center rehabilitation and repair
8	Provided, That any unencumbered balance in the judicial center reha-
9	bilitation and repair account in excess of \$100 as of June 30, 2006, is
10	hereby reappropriated for fiscal year 2007.
11	Memorial hall passive accessible entrance
12	Topeka state hospital cemetery memorial
13	(b) There is appropriated for the above agency from the following spe-
14	cial revenue fund or funds for the fiscal year ending June 30, 2007, all
15	moneys now or hereafter lawfully credited to and available in such fund
16	or funds, except that expenditures shall not exceed the following:
17	Veterans memorial fund
18	State facilities gift fund
19	Master lease program fund
20	State buildings depreciation fund
21	Executive mansion gifts fund
22	Topeka state hospital cemetery memorial gift fund
23	(c) On the effective date of this act, any unencumbered balance in each
24	of the following capital improvement accounts of the state budget stabi-
25	lization fund is hereby lapsed: Judicial center improvements; rehabilita-
26	tion and repair for state facilities; judicial center rehabilitation and repair.
27	(d) In addition to the other purposes for which expenditures may be
28	made by the above agency from the building and ground fund for fiscal
29	year 2007, expenditures may be made by the above agency from the
30	following capital improvement account or accounts of the building and
31	ground fund for fiscal year 2007 for the following capital improvement
32	project or projects, subject to the expenditure limitations prescribed
33	therefor:
34	Motor pool shop — debt service
35	Paint and grounds shop — debt service No limit
36	Parking improvements and repair\$95,000
37	(e) In addition to the other purposes for which expenditures may be
38	made from the building and ground fund for fiscal year 2007, expendi-
39	tures may be made by the above agency from the building and ground
40	fund for fiscal year 2007 from any unencumbered balance as of June 30,
41	2006, in each of the following capital improvement accounts of the build-
42	ing and ground fund: Parking improvements and repair: Provided, That
43	the expenditures for fiscal year 2007 from the unencumbered balance of

any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2006: *Provided further*, That all expenditures from the building and ground fund for the fiscal year 2007 from the unencumbered balance in any such account shall be in addition to any expenditure limitation imposed on the building and ground fund for the fiscal year 2007.

(f) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2007, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings depreciation fund for fiscal year 2007 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

count shall be in addition to any expenditure limitation imposed on the state buildings depreciation fund for fiscal year 2007.

- (g) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2007, expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2007 from the unencumbered balance as of June 30, 2006, in each capital improvement account of the state buildings depreciation fund for one or more projects approved for prior fiscal years: *Provided*, That expenditures from the unencumbered balance in any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2006: *Provided further*, That all expenditures from any such account shall be in addition to any expenditure limitation imposed on the state buildings depreciation fund for fiscal year 2007.
- (h) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings operating fund for fiscal year 2007, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings operating fund for fiscal year 2007 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

 38
 Landon state office building — debt service
 No limit

 39
 Memorial hall — debt service
 No limit

 40
 Docking cooling towers replacement — debt service
 No limit

 41
 Eisenhower building purchase and renovation — debt service
 No limit

(i) In addition to the other purposes for which expenditures may be made from the intragovernmental printing service fund for fiscal year

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2007, expenditures may be made by the above agency from the following capital improvement account or accounts of the intragovernmental printing service fund for fiscal year 2007 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

(j) On the effective date of this act, any unencumbered balance in each of the following accounts of the state buildings depreciation fund is hereby lapsed: .

(k) In addition to the other purposes for which expenditures may be made by the department of administration from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2006 or for fiscal year 2007 as authorized by chapter 174 or chapter 206 of the 2005 Session Laws of Kansas or by this or other appropriation act of the 2006 regular session of the legislature, expenditures shall be made by the department of administration from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2006 or for fiscal year 2007 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto to provide additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the state capitol: Provided, That such capital improvement project is hereby approved for the department of administration for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the department of administration may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: *Provided*, *however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$16,227,091, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the state general fund or any appropriate special revenue fund or funds: And provided further, That no such bonds shall be issued by the Kansas development finance authority unless the director of the budget has certified to the department of administration and to the Kansas development finance authority that

42 43 sufficient moneys will be available to make debt service payments for

2 such bonds. 3 Sec. 79. FORT HAYS STATE UNIVERSITY 4 (a) There is appropriated for the above agency from the following spe-5 cial revenue fund or funds for the fiscal year ending June 30, 2007, all 6 7 moneys now or hereafter lawfully credited to and available in such fund 8 or funds, except that expenditures shall not exceed the following: 9 Lewis field renovation — bond and interest sinking fund ..... No limit 10 Lewis field renovation — revenue fund ..... No limit 11 Memorial union renovation debt service fund..... No limit 12 Sec. 80. 13 KANSAS STATE UNIVERSITY (a) There is appropriated for the above agency from the state general 14 15 fund for the fiscal year ending June 30, 2007, for the capital improvement project or projects specified as follows: 16 17 Lease payment — Salina aeronautical center (including aeronautical lab-18 oratory center) ..... \$189,446 19 (b) There is appropriated for the above agency from the following spe-20 cial revenue fund or funds for the fiscal year ending June 30, 2007, all 21 moneys now or hereafter lawfully credited to and available in such fund 22 or funds, except that expenditures shall not exceed the following: 23 Farrell library renovation/expansion-gifts/donations fund..... No limit 24 Plant science building phase II — special revenue fund ..... No limit 25 Engineering complex phase II private gift fund..... No limit 26 Student recreation building repair, equipment & improvement fund..... No limit 27 Coliseum/stadium parking repair & improvement fund ..... No limit 28 Ackert hall addition — gifts and grants fund..... No limit 29 (c) In addition to the other purposes for which expenditures may be 30 made by the above agency from the restricted fees fund for the fiscal year 31 ending June 30, 2007, expenditures may be made by the above agency 32 from the appropriate account or accounts of the restricted fees fund dur-33 ing fiscal year 2007 for the following capital improvement project or pro-34 jects, subject to the expenditure limitations prescribed therefor: 35 Biological and agricultural engineering research storage building...... No limit 36 Konza prairie preserve storage building ..... No limit 37 Improvements to grain science value added laboratory..... No limit 38 Construct a materials acoustics laboratory..... No limit 39 (d) In addition to the other purposes for which expenditures may be made by the above agency from the sponsored research overhead fund 40 for fiscal year 2007, expenditures may be made by the above agency from 41

the sponsored research overhead fund for the fiscal year 2007 for the

following capital improvement project or projects, subject to the expend-

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1 iture limitations prescribed therefor:

(e) In addition to the other purposes for which expenditures may be made by Kansas state university from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 as authorized by this or other appropriation act of the 2006 regular session of the legislature or by any appropriation act of the 2007 regular session of the legislature, expenditures shall be made by Kansas state university from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2007 or fiscal year 2008, to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to redevelop, renovate and equip the Jardine apartments: Provided, That such capital improvement project is hereby approved for Kansas state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That Kansas state university may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$102,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the housing system operations fund or any other appropriate funds of Kansas state university.

Sec. 81.

# KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURE RESEARCH PROGRAMS

(a) In addition to the other purposes for which expenditures may be made by the above agency from the restricted fees fund for the fiscal year ending June 30, 2007, expenditures may be made by the above agency from the appropriate account or accounts of the restricted fees fund during fiscal year 2007 for the following capital improvement project or projects:

1	Validation/fresh meats processing laboratory	No limit
2	Renovate laboratories in Throckmorton hall	No limit
3	Warehouse expansion — department of agronomy building	No limit
4	Scandia experiment field office facility	No limit
5	Equipment/pesticide storage buildings	No limit
6	Southwest research extension center office/administrative facility	No limit
7	Equine education and research center	No limit
8	Southeast agriculture research center buildings	No limit
9	South central agronomy experiment field office and storage building	No limit
10	Grain science center	No limit
11	Agricultural shop buildings — east central Kansas experiment field	No limit
12	Animal science swine facility	No limit
13	Construct east Kansas horticulture research center	No limit
14	(b) In addition to the other purposes for which expenditures	
15	made by the above agency from the sponsored overhead resear	
16	for fiscal year 2007, expenditures may be made by the above agen	
17	the sponsored research overhead fund for the fiscal year 2007	
18	following capital improvement project or projects, subject to the	expend-
19	iture limitations prescribed therefor:	
20	Southeast agriculture research center buildings	No limit
21	(c) There is appropriated for the above agency from the follow	
22	cial revenue fund or funds for the fiscal year ending June 30, 2	
23	moneys now or hereafter lawfully credited to and available in su	ch fund
23 24	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following	ch fund
23 24 25	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund
23 24 25 26	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit
23 24 25 26 27	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be
23 24 25 26 27 28	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re-
23 24 25 26 27 28 29	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re- general
23 24 25 26 27 28 29 30	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re- general cal year
23 24 25 26 27 28 29 30 31	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re- general cal year regular
23 24 25 26 27 28 29 30 31 32	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re- general cal year regular regular
23 24 25 26 27 28 29 30 31 32 33	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re- general cal year regular regular as state
23 24 25 26 27 28 29 30 31 32 33 34	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re- general cal year regular regular as state ns from
23 24 25 26 27 28 29 30 31 32 33 34 35	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re- general cal year regular regular resular as state as from
23 24 25 26 27 28 29 30 31 32 33 34 35 36	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund  : No limit No limit may be ture re- general cal year regular regular as state as from special for the
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re- general cal year regular regular as state ns from special for the y in ac-
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re- general cal year regular regular as state as from special for the y in ac- bital im-
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture regeneral cal year regular regular as state as from special for the yin ac- pital im- rovided,
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture regeneral cal year regular regular as state as from special for the yin accoital improvided, Kansas
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re- general cal year regular regular as state as from special for the y in ac- bital im- rovided, Kansas rams for
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	moneys now or hereafter lawfully credited to and available in su or funds, except that expenditures shall not exceed the following Greenhouse laboratory construction fund	ch fund : No limit No limit may be ture re- general cal year regular regular ras state as from special for the y in ac- bital im- rovided, Kansas rams for thereto

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1 finance authority in accordance with that statute: Provided further, That Kansas state university extension systems and agriculture research pro-2 grams may make expenditures from the moneys received from the issu-3 ance of any such bonds for such capital improvement project: Provided, 4 however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed 6 7 \$1,700,000, plus all amounts required for costs of bond issuance, costs of 8 interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the pay-9 ment of principal and interest on the bonds: And provided further, That 10 all moneys received from the issuance of any such bonds shall be depos-11 12 ited and accounted for as prescribed by applicable bond covenants: And 13 provided further, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from the Kan-14 15 sas educational building fund or any other appropriate funds. 16

(e) In addition to the other purposes for which expenditures may be made by Kansas state university extension systems and agriculture research programs from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 as authorized by this or other appropriation act of the 2006 regular session of the legislature or by any appropriation act of the 2007 regular session of the legislature, expenditures shall be made by Kansas state university extension systems and agriculture research programs from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project for horticulture research/education center construction: *Provided*, That such capital improvement project is hereby approved for Kansas state university extension systems and agriculture research programs for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That Kansas state university extension systems and agriculture research programs may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$1,500,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance

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42 43 of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from the Kansas educational building fund or any other appropriate funds.

Sec. 82.

#### EMPORIA STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

 Student union refurbishing fund
 No limit

 Twin towers project revenue fund
 No limit

 Twin towers bond and interest sinking fund
 No limit

 Twin towers maintenance and equipment reserve fund
 No limit

(b) In addition to the other purposes for which expenditures may be made by Emporia state university from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 as authorized by this or other appropriation act of the 2006 regular session of the legislature or by any appropriation act of the 2007 regular session of the legislature, expenditures shall be made by Emporia state university from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2007 or fiscal year 2008 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to plan, remodel and renovate the Towers residential complex: Provided, That such capital improvement project is hereby approved for Emporia state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That Emporia state university may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$7,745,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement project shall be financed by appro-

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41 42 priations from the housing system operations fund or any other appropriate funds of Emporia state university.

Sec. 83.

## PITTSBURG STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

9 Kansas polymer research center fund — private gifts ..... No limit 10 Suspense fund..... No limit 11 Armory/classroom/recreation center — federal fund ...... No limit 12 Armory/classroom/recreation center — private fund..... No limit 13 Bonita terrace apartments renovation fund..... No limit 14 Horace Mann renovation revenue fund ..... No limit 15 Overman renovation revenue fund..... No limit

(b) In addition to the other purposes for which expenditures may be made by Pittsburg state university from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 and fiscal year 2008 as authorized by this or other appropriation act of the 2006 regular session of the legislature or by any appropriation act of the 2007 regular session of the legislature, expenditures shall be made by Pittsburg state university from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2007 or fiscal year 2008 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project for an armory/ classroom/recreation center in conjunction with the adjutant general: Provided, That such capital improvement project is hereby approved for Pittsburg state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That Pittsburg state university may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$4,025,763, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improve-

1 ment project shall be financed by appropriations from the state general 2 fund. 3 Sec. 84. UNIVERSITY OF KANSAS 4 (a) There is appropriated for the above agency from the following spe-5 cial revenue fund or funds for the fiscal year ending June 30, 2007, all 6 moneys now or hereafter lawfully credited to and available in such fund 8 or funds, except that expenditures shall not exceed the following: 9 Student union renovation revenue fund ..... No limit 10 Student health facility maintenance, repair, and equipment fee fund..... No limit 11 Regents center revenue fund — KDFA D bonds, 1990..... No limit 12 Regents center revenue refund project principal and interest — KDFA 13 C bonds, 1997 ..... No limit 14 Parking facilities surplus fund — KDFA G bonds, 1993 ..... No limit 15 Provided, That the university of Kansas may make expenditures from the 16 parking facilities surplus fund — KDFA G bonds, 1993 for capital improvements to parking lots in addition to the expenditure of other moneys 17 18 appropriated therefor. 19 Biosciences research center — special revenue fund ...... No limit 20 *Provided*, That all gifts and grants received for the capital improvement 21 project to construct and equip a biosciences research center, other than 22 those received from the federal government for such capital improvement 23 project, shall be deposited in the state treasury to the credit of the biosciences research center — special revenue fund: Provided further, That 24 the above agency may transfer moneys during fiscal year 2007 from the 25 sponsored research overhead fund and from appropriate accounts of the 26 27 restricted fees fund to this fund for such capital improvement project or 28 for debt service for such capital improvement project. 29 Multicultural resource center — construction fund..... 30 Provided, That all gifts received for the capital improvement project to 31 construct and equip a multicultural resource center shall be deposited in 32 the state treasury to the credit of the multicultural resource center construction fund: Provided further, That the above agency may transfer 33 34 moneys during fiscal year 2007 from the appropriate accounts of the re-35 stricted fees fund to this fund for such capital improvement project. 36 Athletic facilities enhancements special revenue fund KDFA A 37 university proceeds ..... No limit 38 Edwards campus facility expansion — special revenue fund ...... No limit 39 Provided, That all gifts and grants received for the capital improvement 40 project to expand facilities on the Edwards campus, other than those received from the federal government for such capital improvement pro-41 42ject, shall be deposited in the state treasury to the credit of the Edwards 43 campus facility expansion — special revenue fund.

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1	Child care facility operations account fund	No limit
2	Child care facility student fee account fund	No limit
3	Continuing education program building acquisition — special revenue	
4	fund	No limit
5	Dole institute gift or grant fund	No limit
6	Construct student recreation & fitness center — special revenue fund	No limit
7	Provided, That the university of Kansas may transfer moneys	for fiscal
8	year 2007 from appropriate accounts of the restricted fees fu	ınd to the
9	construct student recreation and fitness center — special reve	enue fund
10	for the capital improvement project to construct student recre	eation and
11	fitness center.	
12	Rehabilitation and repair projects for institutions of higher education	
13	fund	No limit
14	Rehabilitation and repair projects for disability act, etc fund	No limit
15	Templin hall rebate fund	No limit
16	Student union addition — university proceeds account KDFA T2 2001	
17	fund	No limit
18	Edwards campus facility expansion — university proceeds account KDFA	
19	K 2002 fund	No limit
20	Wescoe hall infill construction fund	No limit
21	Provided, That the university of Kansas may transfer moneys	for fiscal
22	year 2007 from the general fees fund to the Wescoe hall infill co	nstruction
23	fund for the capital improvement project to infill Wescoe hall.	
24	(b) In addition to the other purposes for which expenditur	es may be

tion to the other purposes for which expenditures made by the university of Kansas from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 as authorized by this or other appropriation act of the 2006 regular session of the legislature or by any appropriation act of the 2007 regular session of the legislature, expenditures shall be made by the university of Kansas from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to construct an addition to the student recreation and fitness center at the university of Kansas: *Provided*, That such capital improvement project is hereby approved for the university of Kansas for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the university of Kansas may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: *Provided*, *however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$6,200,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from any appropriate special revenue fund or funds of the university of Kansas.

Sec. 85.

## UNIVERSITY OF KANSAS MEDICAL CENTER

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

)	or tunds, except that expenditures shall not exceed the following	<b>;</b> :
1	Construct and equip nursing education facility — gift and grant fund	No limit
•	Parking facility revenue fund	No limit
)	Rehabilitation and repair projects for institutions of higher education	
)	fund	No limit
	Construct and equip research building fund	No limit
2	Construct and equip center for health in aging fund	No limit
}	Construct and equip center for health in aging bond reserve fund	No limit
Į	Construct and equip center for health in aging — gift and grant fund	No limit
í	Construct and equip research support facility fund	No limit
;	Construct and equip addition to research support facility — gift and grant	
1	fund	No limit
•	Construct parking facility #3 fund	No limit
)	Provided, That the university of Kansas medical center may transf	er mon-
)	eys during fiscal year 2007 from appropriate accounts of the park	ing fees
	fund to the construct parking facility #3 fund for such capital in	mprove-
2	ment project.	
}	Construct parking facility #4 fund	No limit
Į	Provided, That the university of Kansas medical center may transf	er mon-
í	eys during fiscal year 2007 from appropriate accounts of the park	ing fees
;	fund to the construct parking facility #4 fund for such capital in	mprove-
1	ment project.	-

- (b) During the fiscal year ending June 30, 2007, the director of accounts and reports shall transfer amounts certified by the chancellor of the university of Kansas from the sponsored research overhead fund to the construct and equip center for health in aging bond reserve fund.
- (c) In addition to the other purposes for which expenditures may be made by the university of Kansas medical center from the moneys ap-

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propriated from the state general fund or from any special revenue fund for fiscal year 2007 or for fiscal year 2008 as authorized by this or other appropriation act of the 2006 regular session of the legislature or by any appropriation act of the 2007 regular session of the legislature, expenditures shall be made by the university of Kansas medical center from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or for fiscal year 2008 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to construct parking facility #3: Provided, That such capital improvement project is hereby approved for the university of Kansas medical center for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the university of Kansas medical center may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: *Provided*, *however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$14,500,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from the parking fees fund or any other appropriate funds.

(d) In addition to the other purposes for which expenditures may be made by the university of Kansas medical center from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 as authorized by this or other appropriation act of the 2006 regular of the legislature or by any appropriation act of the 2007 regular session of the legislature, expenditures shall be made by the university of Kansas medical center from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to construct parking facility #4: *Provided*, That such capital improvement project is hereby approved for the university of Kansas medical center for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas

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 sas development finance authority in accordance with that statute: *Provided further*, That the university of Kansas medical center may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: *Provided*, *however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$7,644,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from the parking fees fund or any other appropriate funds.

- (e) (1) In addition to the other purposes for which expenditures may be made by the university of Kansas medical center from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures shall be made by the university of Kansas medical center from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 to assist the state board of regents in the exchange and conveyance of university real property and association real property pursuant to this subsection (e) for the purposes of the capital improvement project for the university of Kansas medical center to construct parking facility #4 as approved by subsection (d).
- (2) In addition to the other purposes for which expenditures may be made by the state board of regents from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures shall be made by the state board of regents from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 to provide for the exchange and conveyance of university real property and association real property pursuant to this subsection (e) to provide for the capital improvement project approved for the university of Kansas medical center to construct parking facility #4 as provided in subsection (d).
- (3) The state board of regents, for and on behalf of the university of Kansas is hereby authorized to exchange and convey the university real property to the Kansas university endowment association in consideration for the conveyance by the Kansas university association of the association real property to the university of Kansas and to accept such association

real property.

- (4) The exchange and conveyance of the university real property by the state board of regents under this subsection (e) shall be executed in the name of the state board of regents by the chairperson and executive officer, and shall be delivered upon receipt of a good and sufficient warranty deed from the Kansas university endowment association conveying the association real property. Before any such real property is exchanged and conveyed, the attorney general shall approve the instruments of conveyance of the state board of regents to the Kansas university endowment association and the instruments of conveyance of the Kansas university endowment association to the university of Kansas and shall approve the title to the association real property exchanged and conveyed by the Kansas university endowment association.
- (5) The exchange and conveyance of university real property and association real property pursuant to this subsection (e) is incidental to and in facilitation of the capital improvement project approved for the university of Kansas medical center to construct parking facility #4 as provided in subsection (d).
- (6) As used in this subsection (e): "University real property" has the meaning ascribed thereto by subsection (e)(1) of section 158 of chapter 123 of the 2004 Session Laws of Kansas; and "association real property" has the meaning ascribed thereto by subsection (e)(2) of section 158 of chapter 123 of the 2004 Session Laws of Kansas.
- (f) In addition to the other purposes for which expenditures may be made by the university of Kansas medical center from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 as authorized by this or other appropriation act of the 2006 regular session of the legislature or by any appropriation act of the 2007 regular session of the legislature, expenditures shall be made by the university of Kansas medical center from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to construct the ambulatory care facility at the university of Kansas medical center: Provided, That such capital improvement project is hereby approved for the university of Kansas medical center for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the university of Kansas medical center may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the

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moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$42,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from any appropriate special revenue fund or funds of the university of Kansas medical center.

Sec. 86.

#### WICHITA STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

Aviation research debt service. \$1,645,711

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

On campus parking reserve account fund — KDFA B bonds..... No limit Parking system project — maintenance fund, KDFA revenue bonds..... No limit On campus parking principal and interest fund — KDFA B bonds ..... No limit Parking system project revenue fund — KDFA bonds ..... No limit WSU housing system surplus fund..... No limit Regents rehabilitation and repair phase II — KDFA G bonds, 1997 fund..... No limit Sec. 87.

#### STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the Kansas educational building fund for the fiscal year ending June 30, 2007, for the capital improvement project or projects specified as follows:

construction projects at state educational institutions..... Rehabilitation and repair projects, Americans with disabilities act com-

Debt service — revenue bonds issued for major remodeling and new

\$15,000,000

pliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher

education ..... \$15,000,000

Provided, That the state board of regents is hereby authorized to transfer moneys from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account to an account or accounts of the Kansas educational

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building fund of any institution under the control and supervision of the state board of regents to be expended by the institution for projects approved by the state board of regents: *Provided, however*, That no expenditures shall be made from any such account until the proposed projects have been reviewed by the joint committee on state building construction.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

(c) In addition to the other purposes for which expenditures may be made by the state board of regents from the moneys appropriated from the state general fund or from any special revenue fund or funds for the fiscal year 2007 or fiscal year 2008 as authorized by this or other appropriation act of the 2006 regular session of the legislature or by any appropriation act of the 2007 regular session of the legislature, expenditures may be made by the state board of regents from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 2005 Supp. 76-783 and amendments thereto to finance scientific research and development facilities, as defined by K.S.A. 2005 Supp. 76-779 and amendments thereto, including capital improvement projects therefor, at Kansas state university, Wichita state university and Pittsburg state university pursuant to the university research and development enhancement act: Provided, That, notwithstanding any provisions of K.S.A. 2005 Supp. 76-783 and amendments thereto to the contrary, such bonds and scientific research and development facilities, including capital improvement projects therefor, are hereby approved for the state board of regents for the purposes of the university research and development enhancement act and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 2005 Supp. 76-783 and amendments thereto: Provided further, That the state board of regents may make expenditures from the moneys received from the issuance of any such bonds for such scientific research and development facilities, including capital improvement projects therefor, in accordance with the procedures and guidelines authorized and prescribed for scientific research and development facilities pursuant to the university research and development enhancement act: Provided, however, That expenditures from the issuance of any such bonds for such scientific research and development facilities, including capital improvement projects therefor,

shall not exceed \$5,000,000, plus all amounts required for the costs of bond issuance, costs of interest on the bonds issued for scientific research and development facilities, including capital improvement projects therefor, during the completion of such scientific research and development facilities and projects and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such scientific research and development facilities, including capital improvement projects therefor, shall be financed by appropriations from any appropriate special revenue fund or funds of Kansas state university, Wichita state university, or Pittsburg state university.

Sec. 88.

## DEPARTMENT OF COMMERCE

(a) In addition to the other purposes for which expenditures may be made by the above agency from the reimbursement and recovery fund for fiscal year or years specified, expenditures may be made by the above agency from the following capital improvement account or accounts of the reimbursement and recovery fund during the fiscal year or years specified, for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Debt service — 1430 Topeka facilities.

### DEPARTMENT OF LABOR

(a) In addition to the other purposes for which expenditures may be made by the above agency from the employment security administration fund for fiscal year 2007, expenditures may be made by the above agency from the employment security administration fund for fiscal year 2007 from moneys made available to the state under section 903 of the federal social security act, as amended: Provided, That expenditures from this fund during fiscal year 2007 of moneys made available to the state under section 903 of the federal social security act, as amended, may be made for the following capital improvement purposes: (1) For major maintenance of existing buildings used by the department of human resources for employment security purposes; (2) for paving, landscaping and acquiring fixed equipment as may be required for the use and operation of such buildings; or (3) for any combination of these purposes: Provided further, That expenditures from this fund for fiscal year 2007 of moneys made available to the state under section 903 of the federal social security act, as amended, for such capital improvement purposes shall not exceed \$20,000 plus the amounts of unencumbered balances as of June 30, 2006,

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for capital improvement projects approved for fiscal years prior to fiscal year 2007: *And provided further*, That all expenditures from this fund for any such capital improvement purposes or projects shall be in addition to any expenditure limitation imposed on the employment security administration fund for fiscal year 2007.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Remodel department of labor facilities fund ..... 14 15 Provided, That the department of labor may make expenditures from the 16 remodel department of labor facilities fund for the capital improvement project to improve agency facilities: Provided, however, That expendi-17 18 tures from this fund for such capital improvement project, including nec-19 essary furniture and equipment, shall not exceed the amount transferred 20 pursuant to subsection (c) from the complete remodeling of agency head-21 quarters fund to the remodel department of labor facilities fund: Provided 22 further, That no expenditures shall be made from this fund until the 23 proposed project has been reviewed by the joint committee on state building construction. 24

Employment security administration property sale fund..... Provided, That the secretary of labor, in consultation with the secretary of administration, is hereby authorized to make expenditures from the employment security administration property sale fund to purchase or acquire by exchange additional real estate to provide space for the unemployment insurance program of the department of labor, including the initiation, planning and completion of capital improvements on such real estate for such purposes: Provided, however, That no expenditures shall be made from this fund for a proposed purchase or other acquisition of additional real estate to provide space for the unemployment insurance program of the department of labor until such proposed purchase or other acquisition, including the preliminary plans and program statement for any capital improvement project that is proposed to be initiated and completed by or for the department of labor on such real estate for such purposes, have been reviewed by the joint committee on state building construction.

(c) During the fiscal year ending June 30, 2007, upon the release of each encumbrance of moneys in the complete remodeling of agency headquarters fund, upon certification by the secretary of labor, the di-

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rector of accounts and reports shall transfer the amount equal to the unexpended balance of each such released encumbrance from the complete remodeling of agency headquarters fund to the remodel department of labor facilities fund.

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(d) In addition to the other purposes for which expenditures may be made by the department of labor from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures shall be made by the department of labor from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to complete renovation of the agency headquarters, including necessary furniture and equipment: Provided, That such capital improvement project is hereby approved for the department of labor for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the department of labor may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$3,800,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of the complete remodeling of agency headquarters fund or as otherwise prescribed by applicable bond covenants and shall be accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the state general fund or any other appropriate special revenue fund or funds.

(e) In addition to the other purposes for which expenditures may be made by the department of labor from moneys appropriated from any special revenue fund for fiscal year 2007 as authorized by this or other appropriation act of the 2006 regular session of the legislature, expenditures may be made by the department of labor for fiscal year 2007 from the moneys appropriated from any special revenue fund for the expenses of the sale, exchange or other disposition conveying title for any portion or all of the real estate of the department of labor: *Provided*, That such

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expenditures may be made and such sale, exchange or other disposition conveying title for any portion or all of the real estate of the department of labor may be executed or otherwise effectuated only upon specific authorization by the state finance council acting on this matter, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto and acting after receiving the recommendations of the joint committee on state building construction: Provided, however, That no such sale, exchange or other disposition conveying title for any portion of the real estate of the department of labor shall be executed until the proposed sale, exchange or other disposition conveying title for such real estate has been reviewed by the joint committee on state building construction: Provided further, That the net proceeds from the sale of any of the real estate of the department of labor shall be deposited in the state treasury to the credit of the employment security administration property sale fund of the department of labor: Provided, however, That expenditures from such fund shall not exceed the limitation established for fiscal year 2007 by this or other appropriation act of the 2006 regular session of the legislature except upon approval of the state finance coun-

- (f) In addition to the other purposes for which expenditures may be made by the above agency from the special employment security fund for fiscal year 2007, expenditures may be made by the above agency from the special employment security fund for fiscal year 2007 for the following capital improvement purpose: Payment of debt service on revenue bonds issued to finance remodeling of the 401 S. Topeka building: *Provided*, That expenditures from this fund for fiscal year 2007 for such capital improvement purpose shall not exceed \$277,508: *Provided further*, That all expenditures from this fund for any such capital improvement purpose shall be in addition to any expenditure limitation imposed on the special employment security fund for fiscal year 2007.
- (g) In addition to the other purposes for which expenditures may be made by the above agency from the special employment security fund for fiscal year 2007, expenditures may be made by the above agency from the special employment security fund for fiscal year 2007 for the following capital improvement purpose: Payment of debt service on revenue bonds issued to finance new HAVC system and other upgrades through master lease purchasing agreement: *Provided*, That expenditures from this fund for fiscal year 2007 for such capital improvement purpose shall not exceed \$65,000: *Provided further*, That all expenditures from this fund for such capital improvement purpose shall be in addition to any expenditure limitation imposed on the special employment security fund for fiscal year 2007.

Sec. 90.

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KANSAS COMMISSION ON VETERANS AFFAIRS 2 3 (a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2007, for the capital 4 improvement project or projects specified as follows: 6 Soldiers' home repair and rehabilitation projects ..... \$257,130 Veterans' home repair and rehabilitation projects..... \$100,000 8 (b) There is appropriated for the above agency from the following spe-9 cial revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund 10 or funds, except that expenditures shall not exceed the following: 11 12 Winfield veterans home acquisition and construction fund..... No limit 13 Veterans' home federal construction grant fund ..... No limit *Provided*, That all moneys received by the above agency as federal grants 14 15 for the purposes of construction and remodeling at the Kansas veterans' 16 home, which grants are hereby authorized to be applied for and received by the above agency, shall be deposited in the state treasury to the credit 17 18 of the Veterans' home federal construction grant fund. 19 Kansas soldiers home construction grant fund ..... No limit 20 Sec. 91. DEPARTMENT OF CORRECTIONS 21 22 (a) There is appropriated for the above agency from the state general 23 fund for the fiscal year ending June 30, 2007, for the capital improvement project or projects specified as follows: 24 25 Debt service payment for the revenue refunding bond issues..... \$575,303 26 Debt service payment for the Ellsworth correctional facility at Ellsworth, 27 \$1,620,000 28 Debt service payment for the reception and diagnostic unit relocation 29 bond issue ..... \$1,336,000 30 (b) There is appropriated for the above agency from the correctional 31 institutions building fund for the fiscal year ending June 20, 3007, for the 32 capital improvement project or projects specified as follows: 33 Debt service payment for the revenue refunding bond issues..... \$1,689,697 34 Capital improvements — rehabilitation and repair of correctional 35 institutions \$3,246,170 36 *Provided*, That the secretary of corrections is hereby authorized to trans-37 fer moneys during fiscal year 2007 from the capital improvements — 38 rehabilitation and repair of correctional institutions account of the cor-39 rectional institutions building fund to an account or accounts of the cor-40 rectional institutions building fund of any institution or facility under the jurisdiction of the secretary of corrections to be expended during fiscal 41 42 year 2007 by the institution or facility for capital improvement projects 43 and for security improvement projects including acquisition of security

1	equipment.
2	Sec. 92.
3	JUVENILE JUSTICE AUTHORITY
4	(a) There is appropriated for the above agency from the state institu-
5	tions building fund for the fiscal year ending June 30, 2007, for the capital
6	improvement project or projects specified as follows:
7	Debt service — Topeka complex and Larned juvenile correctional
8	facility
9	Capital improvements — rehabilitation, remodeling, renovation and
0.	repair
.1	<i>Provided</i> , That expenditures may be made from the capital improvements
2	- rehabilitation, remodeling, renovation and repair account for fiscal
.3	year 2007 for rehabilitation and repair projects within the juvenile justice
4	authority only upon approval by the state finance council acting on this
.5	matter, which is hereby characterized as a matter of legislative delegation
6	and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
7	3711c and amendments thereto and acting after receiving the recom-
8	mendations of the joint committee on state building construction.
9	Sec. 93.
20	ATTORNEY GENERAL — KANSAS BUREAU OF INVESTIGATION
21	(a) There is hereby appropriated for the above agency from the state
22	general fund for the fiscal year ending June 30, 2007, for the capital
23	improvement project or projects specified as follows:
24	Debt service — headquarters building
25	Sec. 94.
26	KANSAS HIGHWAY PATROL
27	(a) In addition to the other purposes for which expenditures may be
28	made from the highway patrol training center fund for fiscal year 2007,
29	expenditures may be made by the above agency from the highway patrol
80	training center fund for fiscal year 2007 for the following capital improve-
31	ment project or projects, subject to the expenditure limitation prescribed
32	therefor:
3	Debt service — training center — Salina
34	Rehabilitation and repair — training center — Salina
35	Provided, That all expenditures from each such capital improvement ac-
86	count shall be in addition to any expenditure limitation imposed on the
37	highway patrol training center fund for fiscal year 2007.
88	(b) In addition to the other purposes for which expenditures may be
89	made from the vehicle identification number fee fund for fiscal year 2007,
0	expenditures may be made by the above agency from the vehicle iden-
1	tification number fee fund for fiscal year 2007 for the following capital
2	improvement project or projects, subject to the expenditure limitation
13	prescribed therefor:
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(c) In addition to the other purposes for which expenditures may be made from the Kansas highway patrol operations fund for fiscal year 2007, expenditures may be made by the above agency from the Kansas highway patrol operations fund for fiscal year 2007 for the following capital improvement project or projects, subject to the expenditure limitation prescribed therefor:

11Debt service — Topeka fleet service\$371,62512Debt service — port weigh stations\$108,61113Replacement of scales\$241,509

*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the Kansas highway patrol operations fund for fiscal year 2007.

(d) On July 1, 2006, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$726,272 from the state highway fund of the department of transportation to the Kansas highway patrol operations fund. In addition to other purposes for which expenditures may be made from the state highway fund during fiscal year 2007 and notwithstanding the provisions of K.S.A. 68-416 and amendments thereto or any other statute, transfers and expenditures may be made from the state highway fund during fiscal year 2007 for support and maintenance of the Kansas highway patrol.

Sec. 95.

# ADJUTANT GENERAL

(a) There is hereby appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, for the capital improvement project or projects specified as follows:

Debt service — rehabilitation and repair of the statewide armories . . . . . \$2,026,811

(b) In addition to the other purposes for which expenditures may be made by the adjutant general from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2007 or fiscal year 2008 as authorized by this or other appropriation act of the 2006 regular session of the legislature or any appropriation bill of the 2007 regular session of the legislature, expenditures shall be made by the adjutant general from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2007 or fiscal year 2008 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project for an armory/classroom/recreation center in conjunction with Pittsburg state university: *Provided*,

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That such capital improvement project is hereby approved for the adjutant general for the purposes of subsection (b) of K.S.A. 74-8905 and 2 3 amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: 4 Provided further, That the adjutant general may make expenditures from the moneys received from the issuance of any such bonds for such capital 6 improvement project: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital 9 improvement project shall not exceed \$1,450,711, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued 10 for such capital improvement project during the construction of such 12 project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from 13 the issuance of any such bonds shall be deposited and accounted for as 14 15 prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the state general fund.

Sec. 96.

## DEPARTMENT OF WILDLIFE AND PARKS

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2007, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- Department access road fund..... Provided, That, except in cases of emergencies or other unanticipated projects, all expenditures from the department access road fund for fiscal year 2007 shall be for projects at Crawford state park, Elk City state park, Fall River state park, Eisenhower state park, Pomona state park, Cross Timbers state park, and Farlington Fish hatchery.
- Bridge maintenance fund..... 30 No limit
  - (b) On July 1, 2006, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,500,000 from the state highway fund of the department of transportation to the department access road fund of the department of wildlife and parks.
  - (c) On July 1, 2006, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$200,000 from the state highway fund of the department of transportation to the bridge maintenance fund of the department of wildlife and parks.
  - (d) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2007, expenditures may be made by the above agency from the following capital improvement account or accounts of the migratory waterfowl propagation and protection fund for fiscal year

2007 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

 $3 \quad \text{ Migratory waterfowl propagation and protection fund $$\_$ wetlands acqui-}$ 

*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the migratory waterfowl propagation and protection fund for fiscal year 2007.

- (e) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2007, expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2007 from the unencumbered balance as of June 30, 2006, in each existing capital improvement account of the migratory waterfowl propagation and protection fund: *Provided*, That all expenditures from the unencumbered balance of any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2006: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the migratory waterfowl propagation and protection fund for fiscal year 2007.
- (f) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2007, expenditures may be made by the above agency from the following capital improvement account or accounts of the boating fee fund for fiscal year 2007 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- (g) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2007, expenditures may be made by the above agency from the boating fee fund for fiscal year 2007 from the unencumbered balance as of June 30, 2006, in each existing capital improvement account of the boating fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2006: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the boating fee fund for fiscal year 2007 and shall be in addition to any other expenditure limitation imposed on any such account of the boating fee fund for fiscal year 2007.

wildlife fee fund for fiscal year 2007.

 (h) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2007, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife fee fund during fiscal year 2007 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- (i) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2007, expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2007 from the unencumbered balance as of June 30, 2006, in each existing capital improvement account of the wildlife fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2006: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the wildlife fee fund for fiscal year 2007.
- (j) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2007, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife conservation fund for fiscal year 2007 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- *Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the wildlife conservation fund for fiscal year 2007.
- (k) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2007, expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2007 from the unencumbered balance as of June 30, 2006, in each existing capital improvement account of the wildlife conservation fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2006: *Provided further*, That all expenditures from the

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unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the wildlife conservation fund for fiscal year 2007 and shall be in addition to any other expenditure limitation imposed on any such account of the wildlife conservation fund for fiscal year 2007.

- (l) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2007, expenditures may be made by the above agency from the parks fee fund for fiscal year 2007 from the unencumbered balance as of June 30, 2006, in each existing capital improvement account of the parks fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2006: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the parks fee fund for fiscal year 2007.
- (m) In addition to the other purposes for which expenditures may be made by the above agency from the land and water conservation fund for fiscal year 2007, expenditures may be made by the above agency from the following capital improvement account or accounts of the land and water conservation fund for fiscal year 2007 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - (n) In addition to the other purposes for which expenditures may be made by the above agency from the land and water conservation fund for fiscal year 2007 expenditures may be made by the above agency from the unencumbered balance as of June 30, 2006, in each existing capital improvement account of the land and water conservation fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2006: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the nongame wildlife improvement fund for fiscal year 2007 and shall be in addition to any other expenditure limitation imposed on any such account of the land and water conservation fund for the fiscal year 2007.
  - (o) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fund federal for fiscal year 2007, expenditures may be made by the above agency from the following

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capital improvement account or accounts of the wildlife fund — federal for fiscal year 2007 for the following capital improvement project or pro-2 3 jects, subject to the expenditure limitations prescribed therefor:

Wildlife fund — federal boating access projects ..... Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the 6 wildlife fund — federal for fiscal year 2007.

- (p) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fund — federal for fiscal year 2007, expenditures may be made by the above agency from the wildlife fund — federal for fiscal year 2007 from the unencumbered balance as of June 30, 2006, in each existing capital improvement account of the wildlife fund — federal: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2006: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the wildlife fund — federal for fiscal year 2007 and shall be in addition to any other expenditure limitation imposed on any such account of the wildlife fund — federal for fiscal year 2007.
- (q) During the fiscal year ending June 30, 2007, no expenditures shall be made from any moneys appropriated for the department of wildlife and parks from the state general fund or any special revenue fund for construction of any new river access on the Kansas River, unless (1) in any case of a new river access project on the Kansas river to be located wholly or partially outside an incorporated municipality, the secretary of wildlife and parks has obtained the prior written permission for the proposed river access from each owner of each parcel of real property on the river which is immediately adjacent to the real property upon which the proposed river access project is to be constructed, and, if a parcel of any such immediately adjacent real property is being leased, then the secretary also has obtained the prior written permission for the proposed new river access project from the lessor of such immediately adjacent real property, and (2) in any case of a new river access project on the Kansas river to be located wholly within an incorporated municipality, the secretary has obtained the prior written permission for the proposed new river access project from the governing body of the municipality.

Sec. 97.

## JUDICIAL BRANCH

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2007, the following:

Judicial suite for the court of appeals judge ...... \$141,141

Sec. 98. (a) On or after July 1, 2006, during the fiscal year ending June

30, 2007, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2005 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the senior services trust fund established by K.S.A. 2005 Supp. 75-4266 and amendments thereto.

- (b) On or after July 1, 2006, during the fiscal year ending June 30, 2007, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2005 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the long-term care loan and grant fund of the department on aging established by K.S.A. 2005 Supp. 75-4265 and amendments thereto.
- (c) On or after July 1, 2006, during the fiscal year ending June 30, 2007, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2005 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the state medicaid match fund department on aging established by K.S.A. 2005 Supp. 75-4265 and amendments thereto.
- (d) On or after July 1, 2006, during the fiscal year ending June 30, 2007, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2005 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the state medicaid match fund SRS established by K.S.A. 2005 Supp. 75- 4265 and amendments thereto.
- (e) On or after July 1, 2006, during the fiscal year ending June 30, 2007, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2005 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the aging IGT fund of the department on aging.
- (f) Commencing on July 1, 2006, or as soon as moneys are available therefor, during the fiscal year ending June 30, 2007, the director of accounts and reports shall transfer to the SRS IGT fund of the department of social and rehabilitation services, on the dates when the following transfers would have been made under the statute specified, the following: All amounts of money that would have been directed by subsection (f)(2) of K.S.A. 2005 Supp. 75-4265 and amendments thereto to be transferred from the intergovernmental transfer fund of the department on aging to the senior services trust fund, the long-term care loan and grant fund, the state medicaid match fund department on aging, and the state medicaid match fund SRS.

Sec. 99. On July 1, 2006, K.S.A. 2005 Supp. 2-223 is hereby amended to read as follows: 2-223. (a) There is hereby established in the state treasury the state fair capital improvements fund. All expenditures of

moneys in the state fair capital improvements fund shall be used for the payment of capital improvements and maintenance for the state fair-grounds and the payment of capital improvement obligations that have been financed. Capital improvement projects for the Kansas state fair-grounds are hereby approved for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute.

- (b) On each June 30, the state fair board shall certify to the director of accounts and reports an amount to be transferred from the state fair fee fund to the state fair capital improvements fund, which amount shall be not less than the amount equal to 5% of the total gross receipts during the current fiscal year from state fair activities and non-fair days activities. Upon receipt of such certification, the director of accounts and reports shall transfer moneys from the state fair fee fund to the state fair capital improvements fund in accordance with such certification.
- (c) On each July 1, the director of accounts and reports shall transfer from the state general fund to the state fair capital improvements fund, an amount equal to the amount certified by the state fair board pursuant to subsection (b), except that (1) no transfer from the state general fund under this subsection shall exceed \$300,000 in any fiscal year; and (2) all transfers made in accordance with the provisions of this section during the fiscal years ending June 30, 2006 2007 and June 30, 2007 2008, shall be considered to be revenue transfers from the state general fund.

Sec. 100. On July 1, 2006, K.S.A. 2005 Supp. 55-193 is hereby amended to read as follows: 55-193. On July 15, 1996, and on the 15th day of each calendar quarter thereafter before July 1, 2009, the director of accounts and reports shall transfer \$100,000 from the state general fund, \$100,000 from the state water plan fund established by K.S.A. 82a-951 and amendments thereto and \$100,000 from the conservation fee fund established by K.S.A. 55-143 and amendments thereto to the abandoned oil and gas well fund established by K.S.A. 55-192 and amendments thereto, except that: (a) No transfers shall be made pursuant to this section from the state general fund to the abandoned oil and gas well fund during state fiscal year  $\frac{2006}{2007}$ , and (b) the aggregate of the transfers made pursuant to this section from the state water plan fund to the abandoned oil and gas well fund during state fiscal year  $\frac{2006}{2007}$  shall not exceed \$400,000.

Sec. 101. On July 1, 2006, K.S.A. 2005 Supp. 75-2319 is hereby amended to read as follows: 75-2319. (a) There is hereby established in the state treasury the school district capital improvements fund. The fund shall consist of all amounts transferred thereto under the provisions of subsection (c).

(b) In each school year, each school district which is obligated to make

 payments from its bond and interest fund shall be entitled to receive payment from the school district capital improvements fund in an amount determined by the state board of education as provided in this subsection. The state board of education shall:

- (1) Determine the amount of the assessed valuation per pupil (AVPP) of each school district in the state and round such amount to the nearest \$1,000. The rounded amount is the AVPP of a school district for the purposes of this section;
  - (2) determine the median AVPP of all school districts;
- (3) prepare a schedule of dollar amounts using the amount of the median AVPP of all school districts as the point of beginning. The schedule of dollar amounts shall range upward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the highest AVPP of all school districts and shall range downward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the lowest AVPP of all school districts:
- (4) determine a state aid percentage factor for each school district by assigning a state aid computation percentage to the amount of the median AVPP shown on the schedule, decreasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage point for each \$1,000 interval above the amount of the median AVPP, and increasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage point for each \$1,000 interval below the amount of the median AVPP. The state aid percentage factor of a school district is the percentage assigned to the schedule amount that is equal to the amount of the AVPP of the school district, except that the state aid percentage factor of a school district shall not exceed 100%. The state aid computation percentage is 5% for contractual bond obligations incurred by a school district prior to the effective date of this act, and 25% for contractual bond obligations incurred by a school district on or after the effective date of this act;
- (5) determine the amount of payments in the aggregate that a school district is obligated to make from its bond and interest fund and, of such amount, compute the amount attributable to contractual bond obligations incurred by the school district prior to the effective date of this act and the amount attributable to contractual bond obligations incurred by the school district on or after the effective date of this act;
- $\left(6\right)$  multiply each of the amounts computed under  $\left(5\right)$  by the applicable state aid percentage factor; and
- (7) add the products obtained under (6). The amount of the sum is the amount of payment the school district is entitled to receive from the

school district capital improvements fund in the school year.

- (c) The state board of education shall certify to the director of accounts and reports the entitlements of school districts determined under the provisions of subsection (b), and an amount equal thereto shall be transferred by the director from the state general fund to the school district capital improvements fund for distribution to school districts. All transfers made in accordance with the provisions of this subsection shall be considered to be demand transfers from the state general fund, except that all such transfers during the fiscal years ending June 30,  $\frac{2006}{2007}$  2008, shall be considered to be revenue transfers from the state general fund.
- (d) Payments from the school district capital improvements fund shall be distributed to school districts at times determined by the state board of education to be necessary to assist school districts in making scheduled payments pursuant to contractual bond obligations. The state board of education shall certify to the director of accounts and reports the amount due each school district entitled to payment from the fund, and the director of accounts and reports shall draw a warrant on the state treasurer payable to the treasurer of the school district. Upon receipt of the warrant, the treasurer of the school district shall credit the amount thereof to the bond and interest fund of the school district to be used for the purposes of such fund.
- (e) The provisions of this section apply only to contractual obligations incurred by school districts pursuant to general obligation bonds issued upon approval of a majority of the qualified electors of the school district voting at an election upon the question of the issuance of such bonds.

Sec. 102. On July 1, 2006, K.S.A. 2005 Supp. 76-775 is hereby amended to read as follows: 76-775. (a) Subject to the other provisions of this act, on the first day of the first state fiscal year commencing after receiving a certification of receipt of a qualifying gift under K.S.A. 2005 Supp. 76-774 and amendments thereto, the director of accounts and reports shall transfer from the state general fund the amount determined by the director of accounts and reports to be the earnings equivalent award for such qualifying gift for the period of time between the date of certification of the qualifying gift and the first day of the ensuing state fiscal year to either (1) the endowed professorship account of the faculty of distinction matching fund of the eligible educational institution, in the case of a certification of a qualifying gift to an eligible educational institution that is a state educational institution, or (2) the faculty of distinction program fund of the state board of regents, in the case of a certification of a qualifying gift to an eligible institution that is not a state educational institution. Subject to the other provisions of this act, on each July 1 thereafter, the director of accounts and reports shall make such transfer from

the state general fund of the earnings equivalent award for such qualifying gift for the period of the preceding state fiscal year. All transfers made in accordance with the provisions of this subsection shall be considered demand transfers from the state general fund, except that all such transfers during the fiscal years ending June 30, 2006 2007 and June 30, 2007 2008, shall be considered to be revenue transfers from the state general fund.

- (b) There is hereby established in the state treasury the faculty of distinction program fund which shall be administered by the state board of regents. All moneys transferred under this section to the faculty of distinction program fund of the state board of regents shall be paid to eligible educational institutions that are not state educational institutions for earnings equivalent awards for qualifying gifts to such eligible educational institutions. The state board of regents shall pay from the faculty of distinction program fund the amount of each such transfer to the eligible educational institution for the earnings equivalent award for which such transfer was made under this section.
- (c) The earnings equivalent award for an endowed professorship shall be determined by the director of accounts and reports and shall be the amount of interest earnings that the amount of the qualifying gift certified by the state board of regents would have earned at the average net earnings rate of the pooled money investment board portfolio for the period for which the determination is being made.
- (d) The total amount of new qualifying gifts which may be certified to the director of accounts and reports under this act during any state fiscal year for all eligible educational institutions shall not exceed \$30,000,000. The total amount of new qualifying gifts which may be certified to the director of accounts and reports under this act during any state fiscal year for any individual eligible educational institution shall not exceed \$10,000,000. No additional qualifying gifts shall be certified by the state board of regents under this act when the total of all transfers from the state general fund for earnings equivalent awards for qualifying gifts pursuant to this section and amendments thereto for a fiscal year is equal to or greater than \$5,000,000.
- Sec. 103. On July 1, 2006, K.S.A. 2005 Supp. 79-2959 is hereby amended to read as follows: 79-2959. (a) There is hereby created the local ad valorem tax reduction fund. All moneys transferred or credited to such fund under the provisions of this act or any other law shall be apportioned and distributed in the manner provided herein.
- (b) On January 15 and on July 15 of each year, the director of accounts and reports shall make transfers in equal amounts which in the aggregate equal 3.63% of the total retail sales and compensating taxes credited to the state general fund pursuant to articles 36 and 37 of chapter 79 of Kansas Statutes Annotated and acts amendatory thereof and supplemen-

tal thereto during the preceding calendar year from the state general fund to the local ad valorem tax reduction fund, except that no moneys shall be transferred from the state general fund to the local ad valorem tax reduction fund during state fiscal years 2006 2007 and 2007 2008. All such transfers are subject to reduction under K.S.A. 75-6704 and amendments thereto. All transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund.

(c) The state treasurer shall apportion and pay the amounts transferred under subsection (b) to the several county treasurers on January 15 and on July 15 in each year as follows: (1) Sixty-five percent of the amount to be distributed shall be apportioned on the basis of the population figures of the counties certified to the secretary of state pursuant to K.S.A. 11-201 and amendments thereto on July 1 of the preceding year; and (2) thirty-five percent of such amount shall be apportioned on the basis of the equalized assessed tangible valuations on the tax rolls of the counties on November 1 of the preceding year as certified by the director of property valuation.

Sec. 104. On July 1, 2006, K.S.A. 2005 Supp. 79-2964 is hereby amended to read as follows: 79-2964. There is hereby created the county and city revenue sharing fund. All moneys transferred or credited to such fund under the provisions of this act or any other law shall be allocated and distributed in the manner provided herein. The director of accounts and reports in each year on July 15 and December 10, shall make transfers in equal amounts which in the aggregate equal 2.823% of the total retail sales and compensating taxes credited to the state general fund pursuant to articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated and acts amendatory thereof and supplemental thereto during the preceding calendar year from the state general fund to the county and city revenue sharing fund, except that no moneys shall be transferred from the state general fund to the county and city revenue sharing fund during state fiscal years 2006 2007 and 2007 2008. All such transfers are subject to reduction under K.S.A. 75-6704 and amendments thereto. All transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund.

Sec. 105. On July 1, 2006, K.S.A. 2005 Supp. 79-3425c is hereby amended to read as follows: 79-3425c. (a) On July 15, 2005 2006, October 15, 2005 2006, February 15, 2006 2007, and May 15, 2006 2007, on July 15, 2006 2007, October 15, 2006 2007, February 15, 2007 2008, and May 15, 2007 2008, and on each January 15, April 15, July 15 and October 15 of each year thereafter, the director of accounts and reports shall transfer \$625,000 to the county equalization and adjustment fund from the special city and county highway fund and on such dates the state treasurer shall

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apportion and pay to the several counties of the state 57% of the moneys in the special city and county highway fund, created by K.S.A. 79-3425, and amendments thereto, and shall apportion and pay to the several cities of the state the remaining 43% of such moneys.

(b) The allocation and payment to each county under the provisions of this section shall be made in the following manner:

First, Each county of the state shall receive a payment of \$5,000;

Second, Of the balance remaining, 44.06% thereof shall be apportioned and paid to each county on February 15, 2006 2007, and May 15, 2006 2007, on February 15, 2007 2008, and May 15, 2007 2008, and on each January 15 and April 15 of each year thereafter in the proportion that the total amount of money collected in such county from motor vehicle registration fees for the second preceding calendar year bears to the total amount of money collected in all counties from motor vehicle registration fees for the second preceding calendar year, and on July 15 and October 15 of each year in the proportion that the total amount of money collected in such county from motor vehicle registration fees for the preceding calendar year bears to the total amount of money collected in all counties from motor vehicle registration fees for the preceding calendar year;

Third, 44.06% of such balance shall be apportioned and paid to each county on February 15, 2006 2007, and May 15, 2006 2007, on February 15, 2007 2008, and May 15, 2007 2008, and on each January 15 and April 15 of each year thereafter in the proportion that the average daily vehicle miles traveled in such county for the second preceding calendar year bears to the average daily vehicle miles traveled in all counties of the state for the second preceding calendar year, and on July 15 and October 15 of each year in the proportion that the average daily vehicle miles traveled in such county for the preceding calendar year bears to the average daily vehicle miles traveled in all counties of the state for the preceding calendar year; and

Fourth, the remaining 11.88% of such balance shall be apportioned and paid to each county on February 15, 2006 2007, and May 15, 2006 2007, on February 15, 2007 2008, and May 15, 2007 2008, and on each January 15 and April 15 of each year thereafter in the proportion that the total road miles in such county for the second preceding calendar year bears to the total road miles in all counties of the state for the second preceding calendar year; and on July 15 and October 15 of each year in the proportion that the total road miles in such county for the preceding calendar year bears to the total road miles in all counties of the state for the preceding calendar year.

If the total amount of money received by any county pursuant to the foregoing distribution formula during the period from July 15 of any year to April 15 of the next succeeding year is less than the total amount

received by such county from the special city and county highway fund and the county equalization and adjustment fund for fiscal year 1999, the state treasurer shall apportion and pay to each such county from the county equalization and adjustment fund an amount which together with the amount received pursuant to the foregoing distribution formula will equal the total amount received from the two aforementioned funds during such period of time. In the event that there is insufficient funds in the county equalization and adjustment fund to pay each county the amount to which it is entitled, each county shall receive a payment in the proportion that the amount to which such county is entitled bears to the amount to which all such counties are entitled. If there is money remaining in such fund after such distribution, the state treasurer shall distribute the balance to the several counties in the manner provided in the second and third clauses of the foregoing formula for distributing moneys to counties from the special city and county highway fund.

All payments shall be made to the county treasurers of the respective counties, and upon receipt of the same:

- (1) The county treasurers of Sedgwick and Shawnee counties shall credit 50% of the moneys received to the road and bridge fund of such counties and apportion and pay the remainder of such moneys to the several cities located in such counties;
- (2) the county treasurer of Wyandotte county shall credit 10% of the moneys received to the road and bridge fund of such county and apportion and pay the remainder of such moneys to the several cities located in such county;
- (3) the county treasurers of Lyon, Cowley, Crawford, Montgomery, Butler, Saline, Leavenworth, Riley, Reno and Douglas counties shall credit 90% of the moneys so received to the road and bridge fund of such counties and apportion and pay the remainder of such moneys to the several cities located in such counties except that no persons residing within the Fort Riley military reservation shall be included or considered in determining the population of any city located within Geary or Riley county; and
- (4) the county treasurers of Johnson county and all other counties not listed in paragraphs (1), (2) or (3) shall credit all of the moneys received to the road and bridge fund of such counties.

Not less than 25% of the amount received by each county and credited to the county road and bridge fund under the provisions of this section shall be expended by the county on mail and school bus routes on county roads as defined in K.S.A. 68-101, and amendments thereto. Payments to the cities under the provisions of this subsection shall be in the proportion that the population of each city bears to the total population of all cities located in the same county as such city.

In counties which have not adopted the county-unit road system, the amount of money retained by such counties after distribution to the cities within such county pursuant to this subsection shall be distributed to each township within such county in not less than the proportion that the amount of money received by each township from the county and township road fund during the period from July 1, 1969, to June 30, 1970, bears to the total amount of money received by such county from the county and township road fund, the county road and city street funds, the special motor carrier fee county road fund and the special city and county highway fund during the period from July 1, 1969, to June 30, 1970, plus the amount such county would have received on July 15, 1970, from the special city and county highway fund based on the formula for distributing such fund in effect on June 30, 1970. All payments to townships hereunder shall be made to the treasurers thereof, and all moneys so received shall be deposited in the general road fund of such township.

- (c) The allocation and payment of moneys to the several cities of the state from the special city and county highway fund shall be in the proportion that the population of each city bears to the total population of all cities in the state except that the population of any military reservation which has been annexed to a city after the date of December 31, 1981, shall not be included in the population of such city for the purpose of this allocation. All such payments shall be to the city treasurers of the respective cities. Upon receipt of same unless a consolidated street and highway fund is established pursuant to K.S.A. 12-1,119, and amendments thereto, the city treasurer of each city shall credit the same to a separate fund to be used for the construction, reconstruction, alteration, repair and maintenance of the streets and highways of such city and for the payment of bonds, and interest thereon, issued pursuant to K.S.A. 79-3425g, and amendments thereto.
- (d) For the purposes of this section, the average daily vehicle miles traveled in each county shall be determined by the secretary of transportation, but it shall not include miles traveled on interstate highways, and the population of each city shall be reported in the annual enumeration by the secretary of agriculture for the preceding calendar year.
- (e) In order to reduce vehicular traffic and congestion on its streets and highways, the board of county commissioners of any county, the governing body of any city or the township board of any township may use for the purpose of constructing, repairing and maintaining footpaths and bicycle paths not to exceed 10% of the moneys such government receives under K.S.A. 79-3425c, and amendments thereto, except that such limitation shall not apply to moneys received by a county that the county is required to distribute to a city or a township. Such moneys shall not be expended on any recreational trail, as defined in subsection (b) of K.S.A.

58-3211, and amendments thereto.

Sec. 106. On July 1, 2006, K.S.A. 2005 Supp. 79-3425i is hereby amended to read as follows: 79-3425i. On January 15 and July 15 of each year, the director of accounts and reports shall transfer a sum equal to the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-6a10, and amendments thereto, and credited to the state general fund during the six months next preceding the date of transfer, from the state general fund to the special city and county highway fund, created by K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers are subject to reduction under K.S.A. 75-6704, and amendments thereto; and (2) the amount of moneys transferred from the state general fund to the special city and county highway fund during state fiscal years 2006 2007 and <del>2007</del> 2008 on each such date shall not exceed \$5,031,832. All transfers under this section shall be considered to be demand transfers from the state general fund except that all such transfers during the fiscal years ending June 30, <del>2006</del> 2007, and June 30, <del>2007</del> 2008, shall be considered to be revenue transfers from the state general fund.

Sec. 107. On July 1, 2006, K.S.A. 2005 Supp. 82a-953a is hereby amended to read as follows: 82a-953a. During each fiscal year, the director of accounts and reports shall transfer \$6,000,000 from the state general fund to the state water plan fund created by K.S.A. 82a-951, and amendments thereto, one-half of such amount to be transferred on July 15 and one-half to be transferred on January 15, except that such transfers during each fiscal year commencing after June 30, 2006 2007, are subject to reduction under K.S.A. 75-6704, and amendments thereto. All transfers under this section shall be considered to be demand transfers from the state general fund, except that all such transfers during the fiscal years ending June 30, 2006 2007, and June 30, 2007 2008, shall be considered revenue transfers from the state general fund.

Sec. 108. On July 1, 2006, K.S.A. 2005 Supp. 2-223, 55-193, 75-2319, 76-775, 79-2959, 79-2964, 79-3425c, 79-3425i and 82a-953a are hereby repealed.

Sec. 109. Appeals to exceed position limitations. The limitations imposed by this act on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal year ending June 30, 2007, made in chapter 174 or chapter 206 of the 2005 Session Laws of Kansas or in this act or in any other appropriation act of the 2006 regular session of the legislature may be exceeded upon approval of the state finance council.

Sec. 110. Appeals to exceed expenditure limitations. (a) Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts spec-

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ified in this act.

(b) This section shall not apply to the state economic development initiatives fund, the children's initiatives fund, the state water plan fund or the Kansas endowment for youth fund, or to any account of any of such funds.

Sec. 111. Savings. (a) Any unencumbered balance as of June 30, 2006, in any special revenue fund, or account thereof, of any state agency named in this act which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2006 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2007, for the same use and purpose as the same was heretofore appropriated.

- (b) Any unencumbered balance as of June 30, 2006, in any special revenue fund, or account thereof, of any state agency named in section 79 of chapter 174 of the 2005 Session Laws of Kansas which is not otherwise specifically appropriated or limited for fiscal year 2007 by chapter 174 or chapter 206 of the 2005 Session Laws of Kansas or by this or other appropriation act of the 2006 regular session of the legislature, is hereby appropriated for fiscal year 2007 for the same use and purpose as the same was heretofore appropriated.
- (c) This section shall not apply to the state economic development initiatives fund, the children's initiatives fund, the state water plan fund, the Kansas endowment for youth fund, the Kansas educational building fund, the state institutions building fund, or the correctional institutions building fund, or to any account of any of such funds.

Sec. 112. During the fiscal year ending June 30, 2007, all moneys which are lawfully credited to and available in any bond special revenue fund, which are not otherwise specifically appropriated or limited by this or other appropriation act of the 2006 regular session of the legislature, are hereby appropriated for the fiscal year ending June 30, 2007, for the state agency for which the bond special revenue fund was established for the purposes authorized by law for expenditures from such bond special revenue fund. As used in this section, "bond special revenue fund" means any special revenue fund or account thereof established in the state treasury prior to or on or after the effective date of this act for the deposit of the proceeds of bonds issued by the Kansas development finance authority, for the payment of debt service for bonds issued by the Kansas development finance authority, or for any related purpose in accordance with applicable bond covenants.

Sec. 113. Federal grants. (a) During the fiscal year ending June 30, 2007, each federal grant or other federal receipt which is received by a state agency named in this act and which is not otherwise appropriated to that state agency by this or other appropriation act of the 2006 regular session of the legislature, is hereby appropriated for the fiscal year ending

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June 30, 2007, for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom. This subsection shall not apply to any state agency named in section 79 of chapter 174 of the 2005 Session Laws of Kansas.

(b) During the fiscal year ending June 30, 2007, each federal grant or other federal receipt which is received by a state agency named in section 79 of chapter 174 of the 2005 Session Laws of Kansas and which is not otherwise appropriated to that state agency for fiscal year 2007 by this or other appropriation act of the 2006 regular session of the legislature, is hereby appropriated for fiscal year 2007 for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, for fiscal year 2007, until the governor has authorized the state agency to make expenditures from such federal grant or other federal receipt for fiscal year 2007.

(c) In addition to the other purposes for which expenditures may be made by any state agency which is named in chapter 174 or chapter 206 of the 2005 Session Laws of Kansas or in this or other appropriation act of the 2006 regular session of the legislature and which is not otherwise authorized by law to apply for and receive federal grants, expenditures may be made by such state agency from moneys appropriated for fiscal year 2007 by chapter 174 or chapter 206 of the 2005 Session Laws of Kansas or by this or other appropriation act of the 2006 regular session of the legislature to apply for and receive federal grants during fiscal year 2007, which federal grants are hereby authorized to be applied for and received by such state agencies: *Provided*, That no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom.

Sec. 114. (a) Any correctional institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2006 regular session of the legislature, and having an unencumbered balance as of June 30, 2006, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2007, for the same uses and purposes as originally appropriated unless specific provision is made

for lapsing such appropriation.

(b) This section shall not apply to the unencumbered balance in any account of the correctional institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2005.

Sec. 115. (a) Any Kansas educational building fund appropriation heretofore appropriated to any institution named in this or other appropriation act of the 2006 regular session of the legislature and having an unencumbered balance as of June 30, 2006, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2007, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

(b) This section shall not apply to the unencumbered balance in any account of the Kansas educational building fund that was encumbered for any fiscal year commencing prior to July 1, 2005.

Sec. 116. (a) Any state institutions building fund appropriation here-tofore appropriated to any state agency named in this or other appropriation act of the 2006 regular session of the legislature and having an unencumbered balance as of June 30, 2006, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2007, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

(b) This section shall not apply to the unencumbered balance in any account of the state institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2005.

Sec. 117. Any transfers of money during the fiscal year ending June 30, 2007, from any special revenue fund of any state agency named in this act to the audit services fund of the division of post audit under K.S.A. 46-1121 and amendments thereto shall be in addition to any expenditure limitation imposed on any such fund for the fiscal year ending June 30, 2007.

Sec. 118. During the fiscal year ending June 30, 2007, each state agency named in this act that has a cost reduction for which an employee suggestion bonus is paid pursuant to subsection (f) of K.S.A. 2005 Supp. 75-37,105, and amendments thereto, shall transfer (1) from each state general fund appropriation or reappropriation account for fiscal year 2007 from which all or part of such cost reduction has been realized to the state general fund, in accordance with subsection (f) of K.S.A. 2005 Supp. 75-37,105, and amendments thereto, the amount equal to 80% of the cost reduction which is attributed to such account, and (2) from each special revenue fund, excluding federal funds, for fiscal year 2007 from which all or part of such cost reduction has been realized to the state general fund, in accordance with subsection (f) of K.S.A. 2005 Supp. 75-37,105, and amendments thereto, the amount equal to 80% of the cost reduction

- which is attributed to such special revenue fund, excluding federal funds.
- 2 Sec. 119. This act shall take effect and be in force from and after its
- 3 publication in the Kansas register.