Session of 2004

HOUSE Substitute for SENATE BILL No. 536

By Committee on Appropriations

4-28

AN ACT making and concerning appropriations for the fiscal years ending June 30, 2004, June 30, 2005, June 30, 2006, and June 30, 2007; authorizing certain transfers and fees, imposing certain restrictions and limitations and directing or authorizing certain receipts, disbursements, capital improvements and acts incidental to the foregoing; repealing section 66 of 2004 House Bill No. 2675.

Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal years ending June 30, 2004, June 30, 2005, June 30, 2006, and June 30, 2007, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

- (b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.
- (c) This act shall be known and may be cited as the omnibus appropriation act of 2004 and shall constitute the omnibus reconciliation spending limit bill for the 2004 regular session of the legislature for purposes of subsection (a) of K.S.A. 75-6702 and amendments thereto.
- (d) The appropriations made by this act shall not be subject to the provisions of K.S.A. 46- 155 and amendments thereto.

Sec. 2.

LEGISLATURE

(a) The authorization for expenditures by the legislature from the operations (including official hospitality) account of the state general fund for fiscal year 2005 for an additional amount of allowance equal to the amount required to provide, along with the amount of allowance otherwise payable from appropriations for the legislature to each member of the legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a and amendments thereto, which were directed to be made by section 139(p) of 2004 House Bill No. 2675, is hereby rescinded and, on the effective date of this act, the provisions of section 139(p) of 2004 House

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Bill No. 2675 are hereby declared to be null and void and shall have no force and effect.

3 (b) In addition to the other purposes for which expenditures may be 4 made by the legislature from the operations (including official hospitality) 5 account of the state general fund for the fiscal year ending June 30, 2005, 6 expenditures shall be made by the legislature from the operations (in-7 cluding official hospitality) account of the state general fund for fiscal year 8 2005 for an additional amount of allowance equal to the amount required 9 to provide, along with the amount of allowance otherwise payable from 10 appropriations for the legislature to each member of the legislature at the 11 rate prescribed by subsection (c) of K.S.A. 46-137a and amendments 12 thereto, an aggregate amount of allowance of \$324 for the two-week pe-13 riod which coincides with the biweekly payroll period which includes 14 April 1, 2005, which is chargeable to fiscal year 2005 and for each of the 15 four ensuing two-week periods thereafter, for each member of the leg-16 islature to defray expenses incurred between sessions of the legislature 17 for postage, telephone, office and other incidental expenses, which are 18 chargeable to fiscal year 2005, notwithstanding the provisions of K.S.A. 19 46-137a, and amendments thereto: *Provided*, That all expenditures under 20 this subsection (b) for such purposes shall be made otherwise in the same 21 manner that such allowance is payable to such members of the legislature 22 for such two-week periods for which such allowance is payable in accord-23 ance with this subsection (b) and which are chargeable to fiscal year 2005. 24 Sec. 3.

GOVERNOR'S DEPARTMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Governors department

For the fiscal year ending June 30, 2005...... \$487,560

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Hispanic and Latino American affairs commission — donations fund

DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified as follows, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds or indirect

cost recoveries authorized by law shall not exceed the following:

- Title XIX long-term care ombudsman medicaid federal grant fund
- (b) On July 1, 2004, the limitation established by section 88(g) of 2004 House Bill No. 2675 on the aggregate of the amount or amounts authorized and directed to be transferred on or after July 1, 2004, or as soon thereafter as moneys are available during the fiscal year ending June 30, 2005, from the appropriate federal fund or funds of the department on aging to the older Americans act long term care ombudsman federal fund of the department of administration is hereby decreased from \$321,796 to \$276,480.
- (d) There is appropriated for the above agency from the Kansas educational building fund for the fiscal year ending June 30, 2005, the following:
- (e) There is appropriated for the above agency from the correctional institutions building fund for the fiscal year ending June 30, 2005, the following:
- (f) The state corporation commission shall not make the transfers of any unencumbered balance in excess of \$40,000 from the facility conservation improvement program fund of the state corporation commission to the architectural services recovery fund of the department of administration which were directed to be made on October 1, 2004, on January 1, 2005, on April 1, 2005, and on June 30, 2005, by section 88(k) of 2004 House Bill No. 2675.
- (g) The director of accounts and reports shall not make the transfer of any unencumbered balance in excess of \$40,000 in the facilities conser-

vation improvements fund of the department of administration to the architectural services recovery fund of the department of administration which was directed to be made on July 1, 2004, by section 88(o) of 2004 House Bill No. 2675.

5 (h) In addition to other purposes for which expenditures may be made by the department of administration from moneys appropriated in the 6 7 information technology fund for the fiscal year ending June 30, 2005, by 8 this or other appropriation act of the 2004 regular session of the legisla-9 ture, expenditures shall be made from moneys appropriated in the infor-10 mation technology fund to publish and deliver copies of the KANS-A-N telephone directory to the division of legislative administrative services 11 12 for legislative use: *Provided*, That the number of copies of the KANS-A-13 N telephone directory published pursuant to this subsection shall not 14 exceed 500 copies: Provided further, That the director of the division of 15 information systems and communications is hereby authorized to fix, 16 charge and collect fees from the legislature for publication and distribu-17 tion of the KANS-A-N telephone directory for legislative use: And pro-18 vided further, That such fees shall be fixed to cover all or part of the 19 operating expenditures incurred in publishing and delivering such copies 20 of the KANS-A-N telephone directory for legislative use: And provided 21 further, That all fees received for publication and distribution of the 22 KANS-A-N telephone directory for legislative use pursuant to this sub-23 section shall be credited to the information technology fund. 24

(i) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Public broadcasting council grants

(j) On July 1, 2004, of the \$470,570 appropriated for the above agency for the fiscal year ending June 30, 2005, by section 88(a) of 2004 House Bill No. 2675 from the state general fund in the public TV digital conversion debt service account, the sum of \$30,000 is hereby lapsed.

Sec. 5.

JUVENILE JUSTICE AUTHORITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Operating expenditures

(b) On July 1, 2004, the position limitation established for the fiscal year ending June 30, 2005, by section 137(a) of 2004 House Bill No. 2675 for the juvenile justice authority is hereby increased from 636.0 to 675.2.

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Sec. 6.

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KANSAS COMMISSION ON VETERANS AFFAIRS

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year or years specified, the following: Soldiers home facilities conservation and improvements

For the fiscal year ending June 30, 2004...... \$111,776

(b) On July 1, 2004, the position limitation established for the fiscal year ending June 30, 2005, by section 137(a) of 2004 House Bill No. 2675 for the Kansas commission on veterans affairs is hereby increased from 557.8 to 563.8.

Sec. 7.

KANSAS DEPARTMENT OF AGRICULTURE

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Operating expenditures — food safety program

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Food safety fund

For the fiscal year ending June 30, 2005..... No limit Provided, That expenditures may be made from the food safety fund for operating expenditures for the food inspection program and other activities for the regulation of food service establishments, food vending machines, food vending machine companies and food vending machine dealers under the food service and lodging act: Provided further, That, notwithstanding the provisions of K.S.A. 36-512 and amendments thereto to the contrary, all moneys received from fees charged and collected by the secretary of agriculture under the food inspection program and other activities for the regulation of food service establishments, food vending machines, food vending machine companies and food vending machine dealers under the food service and lodging act shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215 and amendments thereto, deposited in the state treasury and credited to the food safety fund: And provided further, That the secretary of agriculture is hereby authorized to make expenditures from the food safety fund for

contracts or other agreements with local governments to inspect food service, food processing, grocery or other facilities for which the department of agriculture has inspection authority. (c) On July 1, 2004, the position limitation established for the fiscal

- (c) On July 1, 2004, the position limitation established for the fiscal year ending June 30, 2005, by section 137(a) of 2004 House Bill No. 2675 for the Kansas department of agriculture is hereby increased from 296.5 to 302.5.
- 8 (d) On July 1, 2004, if 2004 Senate Bill No. 296 is not enacted into law, 9 the \$57,850 appropriated for the above agency for the fiscal year ending 10 June 30, 2005, by subsection (a) of this section from the state general 11 fund in the operating expenditures food safety program account is hereby 12 lapsed.

Sec. 8.

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KANSAS ANIMAL HEALTH DEPARTMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Operating expenditures

For the fiscal year ending June 30, 2005...... \$31,415

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

24 Disease control fund — federal

(c) On July 1, 2004, the position limitation established for the fiscal year ending June 30, 2005, by section 137(a) of 2004 House Bill No. 2675 for the Kansas animal health department is hereby increased from 31.0 to 32.0.

Sec. 9.

KANSAS WATER OFFICE

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

34 Water resources operating expenditures

FORT HAYS STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds or indirect cost recoveries authorized by law shall not exceed the following:

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Memorial union renovation debt service fund

For the fiscal year ending June 30, 2005..... No limit (b) In addition to the other purposes for which expenditures may be made by Fort Hays state university from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by Fort Hays state university from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2005 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to renovate the memorial union: *Provided*, That such capital improvement project is hereby approved for Fort Hays state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *Provided further*, That Fort Hays state university may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$5,700,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement project shall be financed by appropriations of moneys credited to the memorial union renovation debt service fund or any other appropriate special revenue funds of Fort Hays state university.

Sec. 11.

UNIVERSITY OF KANSAS

(a) On the effective date of this act, the fire service training fund of the university of Kansas is hereby redesignated as the fire service training program fund of the university of Kansas. On and after the effective date of this act, during the fiscal years ending June 30, 2004, and June 30, 2005, whenever the fire service training fund of the university of Kansas, or words of like effect, is referred to or designated by a statute, contract or other document, such reference or designation shall be deemed to apply to the fire service training program fund of the university of Kansas.

(b) The director of accounts and reports shall not make the transfers of \$375,000 from the fire marshal fee fund of the state fire marshal to

the fire service training program fund of the university of Kansas which were directed to be made on or after July 1, 2004, and January 1, 2005, by section 117(f) of 2004 House Bill No. 2675.

Sec. 12.

STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Other federal grants fund

(b) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Operating expenditures (including official hospitality)

For the fiscal year ending June 30, 2005...... \$11,700 Centers for innovative school leadership

42 Southwest Kansas access project

43 For the fiscal year ending June 30, 2005...... \$200,000

Provided, That the state board of regents is hereby authorized to transfer
 moneys from the southwest Kansas access project account to the appropriate account or accounts of the state general fund of any state educational institution under the control and supervision of the state board of
 regents.

6 Technical college and school grant

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For the fiscal year ending June 30, 2005..... \$1,750,000 Provided, That the state board of regents shall make expenditures from the technical college and school grant account for grants to the Wichita area technical college, the Manhattan area technical college and the Flint Hills technical college: Provided further, That the aggregate amount of expenditures from this account for grants to the Wichita area technical college, the Manhattan area technical college and the Flint Hills technical college shall not exceed \$1,000,000: And provided further. That the state board of regents shall make expenditures from this account for additional grants to other technical schools and colleges which are pursuing accreditation from the North Central Association of Colleges and Schools: And provided further, That the aggregate amount of expenditures from this account for such grants to other technical schools and colleges which are pursuing such accreditation shall not exceed \$750,000. [Provided, That the state board of regents shall make expenditures from the technical college and school grant account for grants to technical schools and colleges which are identified by the state board of regents as pursuing accreditation from the North Central Association of Colleges and Schools.]

- (c) On July 1, 2004, the position limitation established by section 137(a) of 2004 House Bill No. 2675 for the state board of regents is hereby increased from 55.0 to 56.5.
- (d) On July 1, 2004, of the \$725,028 appropriated for the above agency for the fiscal year ending June 30, 2005, by section 120(a) of 2004 House Bill No. 2675 from the state general fund in the national guard educational assistance fund, the amount of $\frac{$250,000}{}$ [\$49,190] is hereby lapsed.
- (e) In addition to other expenditures authorized to be made from the comprehensive grant program account for the awards of Kansas comprehensive grants in accordance with the provisions of K.S.A. 74-32,120 through 74-32,125, and amendments thereto, and policies and rules and regulations adopted by the state board of regents for the administration of the Kansas comprehensive grant program, expenditures shall be made from the comprehensive grant program account for fiscal year 2005 for awards of Kansas comprehensive grants to eligible Kansas students who are enrolling or enrolled at an institution of higher education which is accredited by the American Association of Bible Colleges and which has

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its main campus or principal place of operation located in Kansas, and otherwise in accordance with and subject to the provisions of K.S.A. 74-32,120 through 74-32,125, and amendments thereto, and policies and rules and regulations adopted by the state board of regents for the administration of the Kansas comprehensive grant program.

6 (f) (1) In addition to the other purposes for which expenditures may 7 be made by the state board of regents from the moneys appropriated 8 from the state general fund or from any special revenue fund for the fiscal 9 years ending June 30, 2004, June 30, 2005, and June 30, 2006, as au-10 thorized by chapter 138 or 160 of the 2003 Session Laws of Kansas, by 11 2004 House Bill No. 2675, or by this or other appropriation act of the 12 2004, 2005 or 2006 regular sessions of the legislature, expenditures shall 13 be made by the state board of regents from moneys appropriated from 14 the state general fund or from any special revenue fund for fiscal year 15 2004, fiscal year 2005, fiscal year 2006 and fiscal year 2007 to reallocate, 16 in accordance with this subsection (f)(1), from the unutilized portion of 17 the bond issuance authorization designated for the research and devel-18 opment facility project authorized by the state board of regents for the 19 university of Kansas medical center under the university research and 20 development enhancement act, within the aggregate amount of bonds 21 authorized by the university research and development enhancement act 22 and notwithstanding the provisions of K.S.A. 2003 Supp. 76-777 through 23 76-789 and amendments thereto, a portion of such bond issuance au-24 thorization to provide for the issuance of additional bonds by the Kansas 25 development finance authority in accordance with K.S.A. 74-8905 and 26 amendments thereto for capital improvement projects for the acquisition 27 and installation of laboratories and equipment for icing and wind tunnels, 28 crash testing and advanced manufacturing, including associated construc-29 tion, remodeling or renovation, for the National Institute for Aviation 30 Research at Wichita state university as authorized by K.S.A. 2003 Supp. 31 76-789 and amendments thereto: *Provided*, That such capital improve-32 ment projects are hereby approved for the state board of regents for the 33 purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto 34 and the authorization of the issuance of bonds by the Kansas development 35 finance authority in accordance with that statute: Provided further, That 36 the state board of regents may make expenditures from the moneys re-37 ceived from the issuance of any such bonds for such capital improvement 38 projects in the same manner and under the same conditions as the capital 39 improvement projects authorized by K.S.A. 2003 Supp. 76-789 and 40 amendments thereto: And provided further, That the reallocation of bond 41 issuance authority under this subsection (f)(1) shall be conducted by the 42 state board of regents so that bond issuance authorization is allocated to 43 provide sufficient moneys from the issuance of any such bonds for such

capital improvement projects to provide for expenditures (A) for fiscal year 2005 of not to exceed \$2,000,000, plus all amounts required for costs 3 of bond issuance, costs of interest on the bonds issued for such capital 4 improvement projects during the construction of such projects and any 5 required reserves for the payment of principal and interest on the bonds, 6 (B) for fiscal year 2006 of not to exceed \$2,000,000, plus all amounts 7 required for costs of bond issuance, costs of interest on the bonds issued 8 for such capital improvement projects during the construction of such 9 projects and any required reserves for the payment of principal and in-10 terest on the bonds, and (C) for fiscal year 2007 of not to exceed 11 \$2,000,000, plus all amounts required for costs of bond issuance, costs of 12 interest on the bonds issued for such capital improvement projects during 13 the construction of such projects and any required reserves for the pay-14 ment of principal and interest on the bonds: *Provided*, *however*, That the 15 aggregate amount of expenditures from the moneys received from the 16 issuance of all such bonds for such capital improvement projects for fiscal 17 years 2005, 2006 and 2007 shall not exceed \$6,000,000, plus all amounts 18 required for costs of bond issuance, costs of interest on the bonds issued 19 for such capital improvement projects during the construction of such 20 projects and any required reserves for the payment of principal and in-21 terest on the bonds: And provided further, That all moneys received from 22 the issuance of any such bonds shall be deposited and accounted for as 23 prescribed by applicable bond covenants: And provided further, That, 24 notwithstanding the provisions of K.S.A. 2003 Supp. 76-777 through 76-25 789 and amendments thereto, debt service for any such bonds for such 26 capital improvement projects shall be financed by appropriations from 27 the state general fund or any appropriate special revenue fund or funds. 28 (2) During the fiscal years ending June 30, 2004, and June 30, 2005, 29 notwithstanding the provisions of K.S.A. 2003 Supp. 76-777 through 76-30 789 and amendments thereto or any other statute, no expenditures shall 31 be made by the state board of regents from moneys appropriated from 32 the state general fund or from any special revenue fund for fiscal year 33 2004 and fiscal year 2005 to reallocate any portion of the unutilized por-34 tion of the bond issuance authorization designated for the research and 35 development facility project authorized by the state board of regents for 36 the university of Kansas medical center under the university research and 37 development enhancement act, other than the reallocations prescribed 38 by subsection (f)(1), and the state board of regents shall not reallocate 39 any portion of such unutilized portion of the such bond issuance author-40 ization: Provided, That the state board of regents may reallocate a portion 41 of the unutilized portion of the bond issuance authorization designated 42 for the research and development facility project authorized by the state

board of regents for the university of Kansas medical center under the

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university research and development enhancement act, in addition to the reallocations prescribed by subsection (f)(1), upon approval by the state finance council acting on this matter, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75- 3711c and amendments thereto, except that such approval also may be given while the legislature is in session.

- (3) As used in this subsection (f), state board of regents includes the subsidiary corporation formed by the state board of regents under K.S.A. 76-781 and amendments thereto.
- (g) On July 1, 2004, the \$2,000,000 appropriated for Wichita state university by section 119(d) of 2004 House Bill No. 2675 from the state economic development initiatives fund in the aviation research initiative account for the fiscal year ending June 30, 2005, is hereby lapsed.
- (h) On July 1, 2004, if 2004 Senate Bill No. 304 is not enacted into law, the \$250,000 appropriated for the above agency for the fiscal year ending June 30, 2005, by subsection (b) of this section from the state general fund in the centers for innovative school leadership account is hereby lapsed.
- [(i) (1) Notwithstanding any provision of law to the contrary and for the purpose of tuition and fees for attendance at a postsecondary educational institution, any individual who is enrolled or has been accepted for admission at a postsecondary educational institution as a postsecondary student shall be deemed to be a resident of Kansas: Provided, That as used in this subsection: (a) "Postsecondary educational institution" has the meaning ascribed thereto in K.S.A. 74-3201b, and amendments thereto; and (b) "individual" means a person who (i) has attended an accredited Kansas high school for three or more years, (ii) has either graduated from an accredited Kansas high school or has earned a general educational development (GED) certificate issued within Kansas, regardless of whether the person is or is not a citizen of the United States of America; and (iii) in the case of a person without lawful immigration status, has filed with the postsecondary educational institution an affidavit stating that the person or the person's parents have filed an application to legalize such person's immigration status, or such person will file such an application as soon as such person is eligible to do so or, in the case of a person with a legal, nonpermanent immigration status, has filed with the postsecondary educational institution an affidavit stating that such person has filed an application to begin the process for citizenship of the United States or will file such application as soon as such person is eligible to do so: Provided further, That the provisions of this subsection shall not apply to any individual who: (a) Has a valid student visa;

or (b) at the time of enrollment, is eligible to enroll in a public postsecondary educational institution located in another state upon payment of fees and tuition required of residents of such state: And provided further, That any individual who: (a) Files an affidavit which contains false information; (b) fails to file an application to legalize such person's immigration status within one year of becoming eligible; (c) fails to begin the process for citizenship within one year of becoming eligible; or (d) fails to maintain an active application for citizenship after filing therefor shall not be deemed a resident of the state of Kansas for the purpose of tuition and fees: And provided further, That in addition, such individual shall be required to repay the difference between the amount of fees and tuition actually paid and the amount such person would have paid as a nonresident of the state of Kansas, plus interest at a rate not to exceed the maximum under K.S.A. 16-201, and amendments thereto, for the time such individual was enrolled as a resident pursuant to this subsection.

Sec. 13.

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ATTORNEY GENERAL

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Operating expenditures

- (b) On July 1, 2004, the position limitation established for the fiscal year ending June 30, 2005, by section 137(a) of 2004 House Bill No. 2675 for the attorney general is hereby increased from 94.5 to 96.5.
- (c) On the effective date of this act, of the \$3,569,834 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 29(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$31,565 is hereby lapsed.

Sec. 14.

DEPARTMENT OF EDUCATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

37 General state aid

(b) On July 1, 2004, of the \$9,181,977 appropriated for the above agency for the fiscal year ending June 30, 2005, by section 105(a) of 2004

- 1 House Bill No. 2675 from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$11,700 is hereby lapsed.
 - (c) On the effective date of this act, of the \$155,956,000 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 52(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the supplemental general state aid account, the sum of \$142,000 is hereby lapsed.
 - (d) On the effective date of this act, of the \$138,940,758 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 52(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the KPERS employer contributions account, the sum of \$847,191 is hereby lapsed.
 - (e) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Helping schools license plate program fund

KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following: Operating expenditures

Sec. 16.

KANSAS STATE SCHOOL FOR THE DEAF

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

35 Operating expenditures

41 Sec. 17.

SECRETARY OF STATE

(a) There is appropriated for the above agency from the state general

1 fund for the fiscal year or years specified, the following:2 HAVA match

- (b) During the fiscal year ending June 30, 2005, all expenditures by the secretary of state from the democracy fund shall be to provide matching funds to implement title II of the federal help America vote act of 2002, public law 107252, as prescribed under such act.
- (c) In addition to the other purposes for which expenditures may be made by the secretary of state from moneys appropriated for the secretary of state from the state general fund or any special revenue fund for fiscal year 2005 as authorized by this or any other appropriation act of the 2004 regular session of the legislature, expenditures may be made by the secretary of state to fix, charge and collect a fee from each county in the state to provide part of the matching moneys required for the implementation of title II of the federal help America vote act of 2002, public law 107252: Provided, That such fee shall be fixed for each county in an amount proportional to the voting age population of the county as prescribed by the 2000 decennial census, except that such fee shall be not less than \$500 for any county: *Provided further*, That such fees shall be fixed to provide an aggregate amount of not to exceed the amount equal to 2% of the sum of (1) the aggregate amount of federal moneys for title II of the federal help America vote act of 2002, public law 107252, plus (2) all state matching funds: And provided further, That all moneys received from such fees shall be deposited in the state treasury and credited to the democracy fund: And provided further, That all such fees imposed on such counties shall be remitted to the secretary of state on or before January 15, 2005.
- (d) During the fiscal year ending June 30, 2005, notwithstanding the provisions of this or any other appropriation act of the 2004 session of the legislature, no expenditures shall be made by the secretary of state for payment of any moneys appropriated in the HAVA federal fund to any county that has not remitted the fee to be paid by such county to provide part of the matching moneys required for the implementation of title II of the federal help America vote act of 2002, public law 107252, pursuant to subsection (c).
- (e) In addition to the other purposes for which expenditures may be made by the secretary of state from moneys appropriated in the operating expenditures account of the state general fund for fiscal year 2005 as authorized by this or any other appropriation act of the 2004 regular session of the legislature, expenditures may be made by the secretary of state from moneys appropriated in the operating expenditures account of the state general fund for fiscal year 2005 to provide part of the state

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matching requirement for the implementation of title II of the federal help America vote act of 2002, public law 107252.

- (f) During the fiscal year ending June 30, 2005, notwithstanding the provisions of K.S.A. 45-107 or 77-430 and amendments thereto, or any other statute, or the provisions of this or any other appropriation act of the 2004 session of the legislature, all moneys received from the sale of copies of the Session Laws of Kansas and copies of the Kansas administrative regulations shall be deposited in the state treasury to the credit of the information and services fee fund of the secretary of state.
- (g) In addition to the other purposes for which expenditures may be made by the secretary of state from moneys appropriated for the secretary of state from the state general fund or any special revenue fund for fiscal year 2005 as authorized by this or any other appropriation act of the 2004 regular session of the legislature, expenditures may be made by the secretary of state to fix, charge and collect fees from the legislature for the costs incurred to print and distribute the copies of the Session Laws of Kansas and copies of the Kansas administrative regulations that are distributed free of charge to the public officials, agencies and other receiving persons and entities in accordance with K.S.A. 45-106 and 77-430 and amendments thereto: *Provided*, That such fee shall be fixed by the secretary of state to recover all of such costs: Provided further, That such fees shall be paid by the legislature from moneys appropriated for fiscal year 2005 in the operations (including official hospitality) account of the state general fund or the legislative special revenue fund: And provided further, That all moneys received from such fees shall be credited to the information and services fee fund of the secretary of state.
 - (h) On and after the effective date of this act, no moneys appropriated from the state general fund or from any special revenue fund for the above agency for the fiscal years ending June 30, 2004, or June 30, 2005, by this act or any other appropriations act of the 2003 or 2004 regular sessions of the legislature, shall be expended by the above agency for the closure of any polling place in this state unless prior to such closing permission to make such closure has been obtained by the county election officer and the secretary of state from the board of county commissioners of the county in which such polling place is located: Provided, That the secretary of state shall submit a report to the legislative budget committee on July 15, 2004, for the state primary election and on October 15, 2004, for the state general election listing the polling places and locations thereof closed for the July 15, 2004, report subsequent to January 1, 2004, and for the October 15, 2004, report subsequent to July 15, 2004, and the reasons for such closure.]

Sec. 18.

STATE CORPORATION COMMISSION

(a) On July 1, 2004, the amount of \$40,000 authorized by section 86(e) of 2004 House Bill No. 2675 to be transferred by the director of accounts and reports from the facilities conservation improvement fund of the department of administration to the facility conservation improvement program fund of the state corporation commission, is hereby changed to any unencumbered balance as of July 1, 2004, in the facilities conservation improvement fund of the department of administration.

[(b) In addition to the other purposes for which expenditures may be made by the state corporation commission from the moneys appropriated from the state general fund or from any special revenue fund for the fiscal year ending June 30, 2005, as authorized by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the state corporation commission from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005, notwithstanding the provisions of any other statute to the contrary, to provide that, ground water well drilling rigs, as defined by 49 C.F.R. 395.2, are hereby exempt under the provisions of K.S.A. 66-1,109, and amendments thereto.]

Sec. 19.

INSURANCE DEPARTMENT

- (a) On the effective date of this act, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 40-112 and amendments thereto or of any other statute, the director of accounts and reports shall transfer \$150,000 from the insurance department service regulation fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the insurance department service regulation fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the insurance department service regulation fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the insurance department by other state agencies which receive appropriations from the state general fund to provide such services.
- (b) On July 1, 2004, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 40-112 and amendments thereto or of any other statute, the director of accounts and reports shall transfer \$80,000 from the insurance department service regulation fund to the state general fund: *Provided*, That the transfer of such amount shall be

in addition to any other transfer from the insurance department service 2 regulation fund to the state general fund as prescribed by law: Provided 3 further, That the amount transferred from the insurance department service regulation fund to the state general fund pursuant to this subsec-4 5 tion is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other gov-6 7 ernmental services which are performed on behalf of the insurance 8 department by other state agencies which receive appropriations from 9 the state general fund to provide such services.

Sec. 20.

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STATE BOARD OF HEALING ARTS

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 16(a) of 2004 House Bill No. 2675 on the healing arts fee fund is hereby increased from \$2,378,523 to \$2,425,211.

Sec. 21.

KANSAS DENTAL BOARD

- (a) On July 1, 2004, the position limitation established for the fiscal year ending June 30, 2005, by section 22 of chapter 138 of the 2003 Session Laws of Kansas for the dental board is hereby increased from 2.5 to 3.0.
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 67(b) of chapter 160 of the 2003 Session Laws of Kansas on the dental board fee fund is hereby increased from \$317,870 to \$347,241.

Sec. 22.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

28 (a) There is appropriated for the above agency from the state general 29 fund for the fiscal year or years specified, the following:

30 Vocational rehabilitation aid and assistance

50	Vocational Tenabilitation and and assistance	
31	For the fiscal year ending June 30, 2005	\$550,000
32	Community based services	
33	For the fiscal year ending June 30, 2004	\$742,000
34	For the fiscal year ending June 30, 2005	\$342,000
35	Youth services aid and assistance	
36	For the fiscal year ending June 30, 2004	\$10,000,000
37	Cash assistance	
38	For the fiscal year ending June 30, 2004	\$482,897
39	For the fiscal year ending June 30, 2005	\$300,000
40	Larned state hospital — operating expenditures	
41	For the fiscal year ending June 30, 2004	\$1,306
42	For the fiscal year ending June 30, 2005	\$21,994

1	Larned state hospital — sexual predator treatment program
2	For the fiscal year ending June 30, 2005\$2,724,691
3	Parsons state hospital and training center — operating expenditures
4	For the fiscal year ending June 30, 2004\$2,448
5	For the fiscal year ending June 30, 2005
6	Other medical assistance
7	For the fiscal year ending June 30, 2004 \$3,513,530
8	For the fiscal year ending June 30, 2005
9	Childrens health insurance
10	For the fiscal year ending June 30, 2004
11	For the fiscal year ending June 30, 2005
12	(b) On July 1, 2004, of the \$70,758,231 appropriated for the above
13	agency for the fiscal year ending June 30, 2005, by section 101(a) of 2004
14	House Bill No. 2675 from the state general fund in the youth services aid
15	and assistance account, the sum of \$9,929,800 is hereby lapsed: Provided,
16	That no expenditures shall be made from the youth services aid and as-
17	sistance account to withhold payments from non-renewed providers until
18	the new child welfare contracts have been let and the written transition
19	plan has been approved by the state finance council acting on this matter
20	which is hereby characterized as a matter of legislative delegation and
21	subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c
22	and amendments thereto.

- (c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 44(f) of 2004 House Bill No. 2675 on the social welfare fund is hereby increased from 64,981,386 to 84,281,386.
- (d) On the effective date of this act, the \$2,000,000 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 50(c) of chapter 138 of the 2003 Session Laws of Kansas from the childrens initiatives fund in the HealthWave account, is hereby lapsed.
- (e) On the effective date of this act, of the \$3,000,000 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 50(c) of chapter 138 of the 2003 Session Laws of Kansas from the childrens initiatives fund in the medicaid account, the sum of \$2,536,252 is hereby lapsed.
- (f) On the effective date of this act, of the \$1,960,000 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 44(a) of 2004 House Bill No. 2675 from the state general fund in the Larned state hospital sexual predator treatment program account, the sum of \$750,000 is hereby lapsed.
- (g) On July 1, 2004, of the \$3,000,000 appropriated for the above agency for the fiscal year ending June 30, 2005, by section 101(c) of 2004 House Bill No. 2675 from the childrens initiatives fund in the medicaid

account, the sum of \$2,000,000 is hereby lapsed.

- (h) On July 1, 2004, the \$2,000,000 appropriated for the above agency for the fiscal year ending June 30, 2005, by section 101(c) of 2004 House Bill No. 2675 from the childrens initiatives fund in the healthwave account, is hereby lapsed.
- (i) On July 1, 2004, the amount of \$500,000 authorized by section 103(a) of 2004 House Bill No. 2675 to be transferred by the director of accounts and reports from the childrens initiatives fund to the state general fund is hereby increased to \$1,050,000.
- (j) There is appropriated for the above agency from the state institutions building fund for the fiscal year or years specified, for the capital improvement project or projects specified as follows:

13 Rehabilitation and repair projects

(k) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Health care access improvement fund

For the fiscal year ending June 30, 2005...... No limit

- (l) On the effective date of this act, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 38-2102 and amendments thereto or of any other statute, the director of accounts and reports shall transfer \$3,536,252 from the childrens initiatives fund to the Kansas endowment for youth fund.
- (m) The director of accounts and reports shall not make the transfer of \$3,857,460 from the Kansas endowment for youth fund to the childrens initiatives fund which was directed to be made on July 1, 2004, or as soon thereafter as moneys were available, by section 84(f) of 2004 House Bill No. 2675.
- 40 (n) On July 1, 2004, notwithstanding the provisions of K.S.A. 38-2102 41 and amendments thereto or of any other statute, the amount directed by 42 subsection (c)(4) of K.S.A. 38-2102 and amendments thereto to be trans-43 ferred by the director of accounts and reports from the Kansas endow-

ment for youth fund to the childrens initiatives fund shall not exceed \$47,135,585.

[(o) During the fiscal years ending June 30, 2004, and June 30, 2005, notwithstanding the provisions of any other statute, no expenditures shall be made by the department of social and rehabilitation services from any moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2004 or fiscal year 2005 to make any contract for the customer service program relating to the electronic benefit transfer portion of the food stamp vision card program with any contractor or vendor who performs, or subcontracts or otherwise procures the services or work contracted for, at a location outside of the United States of America: Provided, That each contractor or vendor submitting a bid to contract to provide services or work for the department of social and rehabilitation services shall certify that the services or work covered by the bid or contract will be performed at a location in the United States: Provided further, That no expenditures shall be made under any such contract upon a finding that the contractor or vendor, or any subcontractor thereof, during the term of the contract shifts services or work on any such contract to a location outside of the United States of America and the contract shall be terminated for noncompliance: And provided further, That any such contract shall contain a provision which allows for the employment of qualified TAF recipients to provide services under such contract.]

(p) In addition to the other purposes for which expenditures may be made by the department of social and rehabilitation services from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the department of social and rehabilitation services from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 to shall pay for medically necessary organ transplant services for any recipient under the state medicaid program who has progressive lung disease that developed before the recipient was 21 years of age: Provided, That, as used in this subsection, "Medically necessary" means any goods, services, item, facility or accommodation that a reasonable and prudent health care provider under similar circumstances would believe is appropriate for treating the recipient's condition.]

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DEPARTMENT OF HEALTH AND ENVIRONMENT DIVISION OF HEALTH

(a) There is appropriated for the above agency from the childrens initiative fund for the fiscal year ending June 30, 2005, the following:

Pregnancy maintenance initiative..... Provided, That the secretary of health and environment is hereby authorized and directed to contract with the same not-for-profit organizations that the secretary entered into contracts with pursuant to section 47(l) of chapter 138 of the 2003 Session Laws of Kansas for fiscal year 2004: Provided further, That such contracted services may include an array of social services relating to pregnancy maintenance, including smoking cessation, and that no individuals who are unable to pay shall be denied the delivery or provision of pregnancy maintenance services: And provided further, That no contract or contracts under pregnancy maintenance programs shall be entered into with any group performing, promoting, referring for or educating in favor of abortion: And provided further, That a not-for-profit organization awarded a contract under this proviso shall match state moneys under this contract on the basis of a 50% match from a not-for-profit organization and a 50% match from the department of health and environment: And provided further, That the secretary of health and environment shall submit a report to the legislature at the beginning of the regular session of the legislature in 2005 on the results and outcomes of such pregnancy maintenance programs: And provided further, That no part of the grant moneys shall be used for any political purposes.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Lead-based paint hazard fee fund

Census of traumatic occupational fatalities — federal fund

(c) In addition to the other purposes for which expenditures may be made by the department of health and environment from the moneys appropriated from the state general fund or from any special revenue fund for the fiscal year ending June 30, 2005, as authorized by chapter 138 or 160 of the 2003 Session Laws of Kansas, by 2004 House Bill No. 2675, or by this or other appropriation act of the 2004 regular session of the legislature, expenditures may be made by the department of health and environment from moneys appropriated from the state general fund

- (1) Facilities, programs or services operated by a school on school property for children five years and older before and after the customary school day during the regular school term;
- (2) non-residential programs or services designated for mental health treatment of children and adolescents provided by a community mental health center licensed pursuant to K.S.A.75-3307b, and amendments thereto;
- (3) drop-in recreation programs that are for children five years and older provided by a municipality, the salvation army, the boys and girls club of America where the children are free to come and go from the premises without being escorted by a parent or responsible person and short- term educational programs or classes for children in which the supervision and care of the children are incidental to their participation in the activity or training in specific subjects including, but not limited to, music, dance and religion, and the program provider does not assume responsibility for the provision of daily child care outside the scheduled program; and
- (4) day camping or recreation programs for children five years and older which have as the primary emphasis outdoor education and recreation and are operated between school terms for no more than seven hours per day or which are accredited by the American camping association or other national standard-setting agency or church camp accreditation programs which must provide standards equivalent to the American camping association standards: *Provided*, That the prohibition contained in section 98(m) of 2004 House Bill No. 2675 on expenditures for such purposes is hereby rescinded and, on the effective date of this act, the provisions of section 98(m) of 2004 House Bill No. 2675 are hereby declared to be null and void and shall have no force and effect.
- (d) On October 1, 2004, the position limitation established by section 137(a) of 2004 House Bill No. 2675 for the department of health and environment division of health is hereby decreased from 409.0 to 403.0. Sec. 24.

DEPARTMENT OF HEALTH AND ENVIRONMENT— DIVISION OF ENVIRONMENT

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not

	1.1 (1)	
1	exceed the following:	1
2	Environmental response remedial activity specific site — lead site feder fund	rai
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4	For the fiscal year ending June 30, 2005	111
5	Emergency environmental response — nonspecific sites federal fund	
6 7	For the fiscal year ending June 30, 2005	111
8	For the fiscal year ending June 30, 2005	o i t
9	Medicare fund — federal — environment fund	111
10	For the fiscal year ending June 30, 2005	o i t
11	Federal EPA 106 water pollution control fund	.110
12	For the fiscal year ending June 30, 2005	o i t
13	Salt mining well plugging fund	.110
$\frac{13}{14}$	For the fiscal year ending June 30, 2005	o i t
15	Sec. 25.	111
16	DEPARTMENT OF COMMERCE	
17	(a) There is appropriated for the above agency from the state generation	ral
18	fund for the fiscal year or years specified, the following:	aı
19	Senior community service employment program	
20	For the fiscal year ending June 30, 2005 \$4,4	44
21	Kansas commission on disability concerns	17
22	For the fiscal year ending June 30, 2005	06
23	Athletic commission operations	00
24	For the fiscal year ending June 30, 2005	08
25	(b) There is appropriated for the above agency from the state econom	
26	development initiatives fund for the fiscal year or years specified, t	
$\frac{-3}{27}$	following:	
28	Operating grant (including official hospitality)	
29	For the fiscal year ending June 30, 2005	00
30	Older Kansans employment program	
31	For the fiscal year ending June 30, 2005	30
32	(c) There is appropriated for the above agency from the following sp	e-
33	cial revenue fund or funds for the fiscal year or years specified, all mone	
34	now or hereafter lawfully credited to and available in such fund or fund	
35	except that expenditures other than refunds authorized by law shall n	
36	exceed the following:	
37	Kansas community entrepreneurship fund	
38	For the fiscal year ending June 30, 2005 No lin	ait
39	Athletic fee fund	
40	For the fiscal year ending June 30, 2005 No lin	nit
41	Wheat harvest program — non-federal fund	
42	For the fiscal year ending June 30, 2005 No lin	nit
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For the fiscal year ending June 30, 2005
For the fiscal year ending June 30, 2005
Dislocated worker — WIA — federal fund For the fiscal year ending June 30, 2005
For the fiscal year ending June 30, 2005
Trade adjustment assistance — federal fund For the fiscal year ending June 30, 2005
8 For the fiscal year ending June 30, 2005
Workforce opportunity tax credit — federal fund For the fiscal year ending June 30, 2005
Alien labor certification — federal fund For the fiscal year ending June 30, 2005
For the fiscal year ending June 30, 2005
Local veterans employment representative — federal fund For the fiscal year ending June 30, 2005
For the fiscal year ending June 30, 2005
Disabled veterans outreach program — federal fund For the fiscal year ending June 30, 2005
16 For the fiscal year ending June 30, 2005
 Wagner Peyser — federal fund For the fiscal year ending June 30, 2005
For the fiscal year ending June 30, 2005
19 Re-employment services — federal fund
21 Senior community service employment program — federal fund
22 For the fiscal year ending June 30, 2005 No lim
23 Indirect cost fund
24 For the fiscal year ending June 30, 2005 No lim
25 Kansas commission on disability concerns operating fund
26 For the fiscal year ending June 30, 2005 No lim
27 Kansas commission on disability concerns — donations fund
For the fiscal year ending June 30, 2005
29 Kansas commission on disability concerns — private grant fund
30 For the fiscal year ending June 30, 2005 No lim
31 Apprenticeship — federal fund
For the fiscal year ending June 30, 2005
(d) On July 1, 2004, the position limitation established for the fisca
34 year ending June 30,2005, by section 137(a) of 2004 House Bill No. 267
for the department of commerce is hereby increased from 108.5 to 390.
(e) On July 1, 2004, or as soon thereafter as moneys are available durin
the fiscal year ending June 30, 2005, the director of accounts and reports
in accordance with one or more certifications, jointly-issued by the sec retary of commerce, secretary of labor and the director of the budget t
40 the director of accounts and reports, shall transfer one or more amount
from the division of employment and training funds and accounts of the
department of labor to the appropriate workforce development funds an
43 accounts of the department of commerce for the purposes of imple

menting Executive Reorganization Order No. 31: *Provided*, That, at the same time that each such joint certification is made to the director of accounts and reports under this subsection, the director of the budget shall deliver a copy of such certification to the director of the legislative research department.

Sec. 26.

STATE FIRE MARSHAL

- (a) On July 1, 2004, the position limitation established for the fiscal year ending June 30, 2005, by section 137(a) of 2004 House Bill No. 2675 for the state fire marshal is hereby increased from 49.0 to 51.5.
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

16 State fire marshal liquified petroleum gas fee fund

KANSAS LOTTERY

- (a) In addition to the aggregate total of not less than \$62,773,000 that shall be transferred from the lottery operating fund to the state gaming revenues fund during fiscal year 2004 as prescribed by section 43(c) of chapter 138 of the 2003 Session Laws of Kansas, an additional amount of not less than \$5,800,000 shall be transferred from the lottery operating fund to the state gaming revenues fund during the fiscal year ending June 30, 2004, for a new aggregate amount of not less than \$68,573,000 to be transferred from the lottery operating fund to the state gaming revenues fund for fiscal year 2004 in monthly transfers concluding on or before July 15, 2004.
- (b) The director of accounts and reports shall not make the transfer of \$2,000,000 from the lottery operating fund of the Kansas lottery to the state economic development initiatives fund which was directed to be made before July 15, 2004, whenever sufficient funds are available as certified by the executive director of the Kansas lottery, by section 69(a) of 2004 House Bill No. 2675 and, on the effective date of this act, the provisions of section 69(a) of 2004 House Bill No. 2675 are hereby declared to be null and void and shall have no force and effect.

Sec. 28.

DEPARTMENT OF REVENUE

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not

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exceed the following: 2 Distinctive license plate fund 3 For the fiscal year ending June 30, 2005..... No limit 4 Sec. 29. 5 DEPARTMENT OF WILDLIFE AND PARKS 6 (a) There is appropriated for the above agency from the following spe-7 cial revenue fund or funds for the fiscal year or years specified, all moneys 8 now or hereafter lawfully credited to and available in such fund or funds, 9 except that expenditures other than refunds authorized by law shall not 10 exceed the following: Feed the hungry fund 11 12 For the fiscal year ending June 30, 2005..... No limit 13 Cheyenne Bottoms federal grants fund For the fiscal year ending June 30, 2005..... 14 No limit 15 Tuttle Creek state park mitigation project fund 16 For the fiscal year ending June 30, 2005..... \$1,500,000 17 Provided, That expenditures may be made from the Tuttle Creek state 18 park mitigation project fund for a capital improvement project to con-19 struct a new access road and campground at the Tuttle Creek state park: 20 Provided however, That all moneys received during fiscal year 2005 from 21 the federal government for reimbursement of state expenses for this pro-22 ject in mitigation of damage to the Tuttle Creek state park in the area of 23 the access road and campground during the U. S. Army Corps of Engi-24 neers project to repair Tuttle Creek dam shall be deposited in the state 25 treasury to the credit of the Tuttle Creek state park mitigation project 26 fund: Provided further, That all moneys received under the loan from the 27 pooled money investment board pursuant to subsection (d) of section 60 28 of 2004 House Bill No. 2675 shall be deposited in the state treasury to 29 the credit of the Tuttle Creek state park mitigation project fund: And 30 provided further, That such loan shall be repaid from moneys available 31 therefor in this fund or from other moneys appropriated for the depart-32 ment of wildlife and parks and available therefor: And provided further, 33 That all expenditures from this fund during fiscal year 2005 for repayment 34 of such loan shall be in addition to any expenditure limitation imposed 35 on this fund for fiscal year 2005. 36 (b) On July 1, 2004, the expenditure limitation established for the fiscal 37 year ending June 30, 2005, by section 135(b) of 2004 House Bill No. 2675 38 on the wildlife fee fund is hereby increased from \$16,477,049 to 39 \$16,597,049. 40 (c) On July 1, 2004, the expenditure limitation established for the fiscal 41 year ending June 30, 2005, by section 135(b) of 2004 House Bill No. 2675

on the parks fee fund is hereby increased from \$6,726,465 to \$6,766,465.

(d) On July 1, 2004, the expenditure limitation established for the fiscal

year ending June 30, 2005, by section 135(b) of 2004 House Bill No. 2675 on the boating fee fund is hereby increased from \$736,406 to \$776,406.

- (e) On July 1, 2004, the director of accounts and reports shall transfer \$42,960 from the state general fund to the wildlife fee fund of the department of wildlife and parks for the purpose of complying with federal restrictions on the sale of 24 department of wildlife and parks motor vehicles purchased with federal funds and sold at the state vehicle auction.
- (f) On July 1, 2004, the \$100,000 appropriated for the above agency from the parks fee fund for the fiscal year ending June 30, 2005, by section 166(n) of 2004 House Bill No. 2675 in the Menninger memorial state park account is hereby lapsed.
- (g) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the parks fee fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- (h) On or before June 30, 2005, if the secretary of wildlife and parks determines that title for the property for state park no. 24 in Shawnee county has not been conveyed to the department of wildlife and parks and will not be conveyed before July 1, 2005, then the secretary of wildlife and parks shall certify that fact to the director of accounts and reports, and, upon receipt of such certification, the director of accounts and reports shall transfer from the wildlife and parks nonrestricted fund to the parks fee fund the amount equal to the amount expended from the state park no. 24 in Shawnee county account of the parks fee fund during fiscal year 2005 for the purpose of reimbursing the parks fee fund.
- [(i) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following: [Reimbursement for annual licenses issued to national guard members

42 [Reimbursement for annual park permits issued to national guard 43 members

Sec. 30. During the fiscal year ending June 30, 2005, no moneys appropriated from the state general fund or any special revenue fund shall be expended by any state agency named in chapter 138 or 160 of the 2003 Session Laws of Kansas or in this or other appropriation act of the 2004 regular session of the legislature for the purchase or other acquisition of any seed, forage or mulch that is not certified by the Kansas department of agriculture in accordance with a memorandum of understanding entered into by the Kansas department of agriculture and the North American weed management association that such seed, forage or mulch meets the standards set forth in the North American weed management forage program: Provided, That, in addition to the other purposes for which expenditures may be made by the Kansas department of agriculture from moneys appropriated by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature from the state general fund or any special revenue funds for fiscal year 2004 or 2005, expenditures shall be made by the Kansas department of agriculture to provide for staff members of the Kansas department of agriculture, who are qualified to certify seed, forage and mulch to meet any additional or supplemental certification requirements of state agencies, to assist any such additional or supplemental certifications as may be required by any other state agency.

Sec. 31.

DEPARTMENT OF TRANSPORTATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

35 Communication system revolving fund

(c) On and after the effective date of this act, during the fiscal year ending June 30, 2004, and during the fiscal year ending June 30, 2005, no expenditures shall be made from any moneys appropriated to the de-

partment of administration or the department of transportation, or any other state agency, from the state general fund or any special revenue fund for fiscal year 2004 and fiscal year 2005 by chapter 138 or chapter 160 of the 2003 Session Laws of Kansas, or by this or other appropriation act of the 2004 regular session of the legislature to implement a policy that limits the vendors from which the department of transportation may purchase automotive parts and supplies.

Sec. 32.

ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION

(a) On July 1, 2004, the date of June 1, 2005, that is prescribed by section 127(c) of 2004 House Bill No. 2675 for the transfer authorized by section 127(c) of 2004 House Bill No. 2675 is hereby changed and such transfer shall not be made on June 1, 2005, and the director of accounts and reports shall transfer the amount specified by section 127(c) of 2004 House Bill No. 2675 from the state general fund to the Kansas bureau of investigation motor vehicle fund for the purposes of acquiring and selling motor vehicles for the Kansas bureau of investigation on July 1, 2004.

Sec. 33.

KANSAS SENTENCING COMMISSION

(a) On the effective date of this act, of the \$3,883,577 appropriated for the above agency by section 16(a) of chapter 160 of the 2003 Session Laws of Kansas for the fiscal year ending June 30, 2004, from the state general fund in the substance abuse treatment programs account, the sum of \$1,500,000 is hereby lapsed.

Sec. 34.

DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

30 Facilities operations

For the fiscal year ending June 30, 2004...... \$45,000 Treatment and programs

Bedspace contracts

research department.

- (b) The above agency is hereby authorized to begin construction of a spiritual life center on the grounds of the El Dorado correctional facility during the fiscal year ending June 30, 2005: *Provided*, That no expenditures shall be made from the state general fund or any special revenue fund for construction of the spiritual life center, except for incentive pay to inmates engaged in the construction pursuant to K.S.A. 75-5211 and amendments thereto and for the supervision of those inmates.
- (c) On the effective date of this act, of the \$32,369,719 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 68(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the Lansing correctional facility facilities operations account, the sum of \$100,000 is hereby lapsed.
- (d) On the effective date of this act, of the \$13,080,180 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 68(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the central administration operations and parole and postrelease supervision operations account, the sum of \$181,000 is hereby lapsed.

Sec. 35.

DEPARTMENT OF LABOR

- (a) On July 1, 2004, of the \$1,055,737 appropriated for the above agency for the fiscal year ending June 30, 2005, by section 96(b) of 2004 House Bill No. 2675 from the state general fund in the operating expenditures account, the sum of \$724,910 is hereby lapsed.
- (b) On July 1, 2004, the director of accounts and reports shall transfer all moneys in the advisory committee on Hispanic affairs donations fund of the department of labor to the Hispanic and Latino American affairs commission donations fund of the governors department. On July 1, 2004, all liabilities of the advisory committee on Hispanic affairs donations fund of the department of labor are hereby transferred to and imposed on the Hispanic and Latino American affairs commission donations fund of the governors department and the advisory committee on Hispanic affairs donations fund of the human resources is hereby abolished.
- (c) On July 1, 2004, the director of accounts and reports shall transfer all moneys in the non-federal advisory committee on African-American affairs donations account of the human resources special projects fund federal of the department of labor to the advisory commission on African-American affairs donations fund of the governors department. On July 1, 2004, all liabilities of the non-federal advisory committee on African-American affairs account of the human resources special projects fund of the department of labor are hereby transferred to and imposed

on the advisory commission on African-American affairs — donations fund of the governors department and the non-federal advisory committee on African-American affairs account of the human resources special projects fund of the department of labor is hereby abolished.

(d) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds or indirect cost recoveries authorized by law shall not exceed the following:

10 Remodel department of labor facilities fund

- (e) During the fiscal year ending June 30, 2005, upon the release of each encumbrance of moneys in the complete remodeling of agency headquarters fund, upon certification by the secretary of labor, the director of accounts and reports shall transfer the amount equal to the unexpended balance of each such released encumbrance from the complete remodeling of agency headquarters fund to the remodel department of labor facilities fund.
- (f) In addition to the other purposes for which expenditures may be made by the department of labor from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the department of labor for moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto to finance grants for an information technology project to upgrade the unemployment insurance benefit system: *Provided*, That such information technology project is hereby approved for the department of labor for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *Provided further*, That no such bonds shall be issued until

the department of labor has first advised and consulted on any such project with the joint committee on information technology: And provided, 3 further, That the amount of the bond proceeds that may be utilized for 4 any such information technology project shall be subject to approval by 5 the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines 6 7 prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, 8 except that such approval also may be given while the legislature is in 9 session: And provided, further, That the department of labor may make 10 expenditures from the moneys received for the issuance of any such bonds 11 for such information technology project: Provided, however, That ex-12 penditures from the moneys received from the issuance of any such bonds 13 for such information technology project shall not exceed \$21,000,000 plus 14 all amounts required for costs of bond issuance, costs of interest on the 15 bonds issued for such information technology projects during the imple-16 mentation of such projects and any required reserves for the payment of 17 principal and interest on the bonds: And provided further, That all mon-18 eys received from the issuance of any such bonds shall be deposited and 19 accounted for as prescribed by applicable bond covenants: And provided 20 further, That debt service for any such bonds for such information tech-21 nology projects shall be financed by appropriations from the state general 22 fund or any appropriate special revenue fund or funds, including federal 23 Reed act funds as made available to the state pursuant to section 903(d) 24 of the federal social security act. 25

- (g) On July 1, 2004, the position limitation established for the fiscal year ending June 30, 2005, by section 137(a) of 2004 House Bill No. 2675 for the department of labor is hereby decreased from 940.4 to 652.8.
- (h) On July 1, 2004, or as soon thereafter as moneys are available during the fiscal year ending June 30, 2005, the director of accounts and reports, in accordance with one or more certifications, jointly-issued by the secretary of commerce, secretary of labor and the director of the budget to the director of accounts and reports, shall transfer one or more amounts from the workforce development funds and accounts of the department of commerce to the appropriate division of employment and training funds and accounts of the department of labor for the purposes of implementing Executive Reorganization Order No. 31: *Provided*, That, at the same time that each such joint certification is made to the director of accounts and reports under this subsection, the director of the budget shall deliver a copy of such certification to the director of the legislative research department.

Sec. 36.

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REAL ESTATE APPRAISAL BOARD

(a) On July 1, 2004, the expenditure limitation established for the fiscal

year ending June 30, 2005, by section 25(a) of 2004 House Bill No. 2675 on the appraiser fee fund is hereby increased from \$244,226 to \$245,430. Sec. 37.

KANSAS REAL ESTATE COMMISSION

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 26(a) of 2004 House Bill No. 2675 on the real estate fee fund is hereby increased from \$795,796 to \$799,896. **[Sec. 38.**

[ADJUTANT GENERAL

[(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

[Kansas military emergency relief fund

[(b) On July 1, 2004, the director of accounts and reports shall transfer \$50,000 from the state general fund to the Kansas military emergency relief fund of the adjutant general.]

[Sec. 39. (a) In addition to the other purposes for which expenditures may be made by each state agency making expenditures for one or more capital improvement projects, from the moneys appropriated from the state general fund or from any special revenue fund for the fiscal year ending June 30, 2005, as authorized by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by each such state agency from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005, notwithstanding the provisions of any other statute to the contrary, to provide that, at least 75% of persons employed by contractors performing all or

part of the work for each such capital improvement project shall be Kansas residents.]

[Sec. 40.

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[WICHITA STATE UNIVERSITY

[(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, the following:

[Wheatshocker football program donations fund... No limit] [Sec. 41.

[KANSAS PUBLIC EMPLOYEES RETIREMENT [SYSTEM (KPERS)

[(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds or indirect cost recoveries authorized by law shall not exceed the following:

[KDFA series 2003H bond debt service fund...... No limit [Provided, That notwithstanding the provisions of K.S.A. 74-4921, et seq., and amendments thereto, any employer contributions remitted in accordance with the provisions of K.S.A. 20-2605, and amendments thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939 and amendments thereto, and K.S.A. 74-4967 and amendments thereto, for the purpose of paying the actuarial cost of the provisions of K.S.A. 74-49-109 et seq and amendments thereto shall be deposited in the KDFA series 2003H bond debt service fund: Provided further, That the executive director of the Kansas public employees retirement system shall certify to the director of accounts and reports an amount to reimburse the state general fund for bond debt service payments authorized in fiscal year 2005: And provided further, That the director of accounts and reports shall transfer to the state general fund such amount certified as provided by the executive director no later than June 30, 2005.]

Sec. <u>38.</u> [42.] Appeals to exceed position limitations. The limitations imposed by this act on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal years ending June 30, 2004, or June 30, 2005, made in chapter 138 or 160 of the 2003 Session Laws of Kansas or in this act or in any other appropriation act of the 2004 regular session of the legislature may be exceeded upon approval of the state finance council.

Sec. <u>39.</u> [43.] Appeals to exceed expenditure limitations. (a) Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.

(b) This section shall not apply to the state economic development initiatives fund, the childrens initiatives fund, the state water plan fund or the Kansas endowment for youth fund, or to any account of any of such funds.

Sec. 40. [44.] Savings. (a) Any unencumbered balance as of June 30, 2004, in any special revenue fund, or account thereof, of any state agency named in this act which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2004 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2005, for the same use and purpose as the same was heretofore appropriated. This subsection shall not apply to any state agency named in section 22 of chapter 138 of the 2003 Session Laws of Kansas.

- (b) Any unencumbered balance as of June 30, 2004, in any special revenue fund, or account thereof, of any state agency named in section 22 of chapter 138 of the 2003 Session Laws of Kansas which is not otherwise specifically appropriated or limited for fiscal year 2005 by chapter 138 or chapter 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, is hereby appropriated for fiscal year 2005 for the same use and purpose as the same was heretofore appropriated.
- (c) This section shall not apply to the state economic development initiatives fund, the childrens initiatives fund, the state water plan fund or the Kansas endowment for youth fund, or to any account of any of such funds.

Sec. 41. [45.] During the fiscal year ending June 30, 2005, all moneys which are lawfully credited to and available in any bond special revenue fund, which are not otherwise specifically appropriated or limited by this or other appropriation act of the 2004 regular session of the legislature, are hereby appropriated for the fiscal year ending June 30, 2005, for the state agency for which the bond special revenue fund was established for the purposes authorized by law for expenditures from such bond special revenue fund. As used in this subsection, bond special revenue fund means any special revenue fund or account thereof established in the state treasury prior to or on or after the effective date of this act for the deposit of the proceeds of bonds issued by the Kansas development finance authority, for the payment of debt service for bonds issued by the Kansas development finance authority, or for any related purpose in accordance with applicable bond covenants.

Sec. 42. [46.] Federal grants. (a) During the fiscal year ending June

30, 2005, each federal grant or other federal receipt which is received by a state agency named in this act and which is not otherwise appropriated to that state agency by this or other appropriation act of the 2004 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2005, for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappro-priated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom. This subsection shall not apply to any state agency named in section 22 of chapter 138 of the 2003 Session Laws of Kansas.

- (b) During the fiscal year ending June 30, 2005, each federal grant or other federal receipt which is received by a state agency named in section 22 of chapter 138 of the 2003 Session Laws of Kansas and which is not otherwise appropriated to that state agency for fiscal year 2005 by chapter 138 or chapter 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, is hereby appropriated for fiscal year 2005 for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, for fiscal year 2005, until the governor has authorized the state agency to make expenditures from such federal grant or other federal receipt for fiscal year 2005.
- (c) In addition to the other purposes for which expenditures may be made by any state agency which is named in this act or other appropriation act of the 2004 regular session of the legislature and which is not otherwise authorized by law to apply for and receive federal grants, expenditures may be made by such state agency from moneys appropriated for fiscal year 2005 by chapter 138 or chapter 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature to apply for and receive federal grants during fiscal year 2005, which federal grants are hereby authorized to be applied for and received by such state agencies: *Provided*, That no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom

Sec. $\underline{43.}$ [47.] Any correctional institutions building fund appropriation heretofore appropriated to any state agency named in this or other ap-

propriation act of the 2004 regular session of the legislature, and having an unencumbered balance as of June 30, 2004, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2005, for the same uses and purposes as originally appropriated unless specific provision is made for lapsing such appropriation.

Sec. 44. [48.] Any Kansas educational building fund appropriation heretofore appropriated to any institution named in this or other appropriation act of the 2004 regular session of the legislature and having an unencumbered balance as of June 30, 2004, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2005, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

Sec. <u>45.</u> [49.] Any state institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2004 regular session of the legislature and having an unencumbered balance as of June 30, 2004, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2005, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

Sec. <u>46.</u> [50.] Any transfers of money during the fiscal year ending June 30, 2004, from any special revenue fund of any state agency named in this act to the audit services fund of the division of post audit under K.S.A. 46-1121 and amendments thereto shall be in addition to any expenditure limitation imposed on any such fund for the fiscal year ending June 30, 2005.

Sec. <u>47.</u> [51.] On July 1, 2004, section 66 of 2004 House Bill No. 2675 hereby repealed.

Sec. $\frac{48}{1}$ [52.] This act shall take effect and be in force from and after its publication in the Kansas register.