

HOUSE BILL No. 2675

AN ACT making and concerning appropriations for the fiscal years ending June 30, 2004, June 30, 2005, and June 30, 2006, for state agencies; authorizing certain transfers, capital improvement projects and fees, imposing certain restrictions and limitations, and directing or authorizing certain receipts, disbursements and acts incidental to the foregoing; amending K.S.A. 2003 Supp. 2-223, 55-193, 75-2319, 75-6702, 76-775, 79-2959, 79-2964, 79-3425c, 79-3425i, 79-34,147 and 82a-953a and repealing the existing sections.

*Be it enacted by the Legislature of the State of Kansas:*

Section 1. (a) For the fiscal years ending June 30, 2004, June 30, 2005, and June 30, 2006, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

(b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.

(c) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702 and amendments thereto.

(d) The appropriations made by this act shall not be subject to the provisions of K.S.A. 46- 155 and amendments thereto.

Sec. 2. The department of revenue is hereby authorized and directed to pay the following amounts from the motor-vehicle fuel tax refund fund, for claims not filed within the statutory filing period prescribed in K.S.A. 79-3458 and amendments thereto, to the following claimants:

Ascher Farm 6221 Barr Rd. Junction City, KS 66441 .....	\$37.50
Averie Acres Inc. 10727 258th Rd. Effingham, KS 66023.....	\$18.18
B P Enterprises of KS Inc. 1820 W 6th St. El Dorado, KS 67042.....	\$66.65
Barnes, Donald 1158 180th St. Hiawatha, KS 66434 .....	\$91.26
Barten, Neal 987 Fair Rd. Abilene, KS 67410.....	\$234.13
Beswick, George 2842 Thunder Rd. Green, KS 67447.....	\$12.51
Blue Valley Tractor 20219 Metcalf Stilwell, KS 66085 .....	\$331.56
Brackeen Line Cleaning PO Box 434 Claflin, KS 67525 .....	\$2,344.85
City of Hutchinson PO Box 1567 Hutchinson, KS 67501 .....	\$3,954.34
Claassen, R. Dwight 3003 E 1st St. Newton, KS 67114 .....	\$1,481.44
Clausen, Herbert 1756 E 140th St. Mulvane, KS 67110 .....	\$42.12
Clemence, Joe F. or Joanna 2541 Jeep Rd. Abilene, KS 67410.....	\$39.50

Coltrane, Ronald D. 2500 N Dakota Rd. La Harpe, KS 66751 .....	\$63.54
Cook, Maynard Donald 4120 Scott Rd. Parsons, KS 67357 .....	\$54.00
Curtis, James 1640 Hawk Rd. Abilene, KS 67410 .....	\$45.48
Davis, Lamar 1598 7000 Rd. Edna, KS 67342 .....	\$83.49
Dornberger Farms PO Box 161 Leonardville, KS 66449 .....	\$166.14
Feldman, Louis 37420 New Lancaster LaCynge, KS 66040 .....	\$69.00
Feltner, Melvin 992 261 St. Lyndon, KS 66451 .....	\$327.12
Garvert, Donald A. 2785 Hwy. 183 Plainville, KS 67663 .....	\$1,208.26
Hallauer, Roy 25811 S Road Holton, KS 66436 .....	\$91.71
Hamm, Gustav 3030 Mustang Tampa, KS 67483 .....	\$27.63
Hermesch, Wayne RR 3 Box 96A Seneca, KS 66538 .....	\$418.58
Holthaus, Alma & Clarence RR 1 Box 109 Centralia, KS 66415 .....	\$502.34
J P Golf, LLC 1755 24000 Rd. Parsons, KS 67357 .....	\$161.82
Kan Tex Feeders 1600 Genessee #846 Kansas City, MO 64102 .....	\$1,101.71
Kansas Landscape Arboretum Box 278 Wakefield, KS 67487 .....	\$131.62
Kansas Production Co. 120 N Sherman Sedan, KS 67361 .....	\$819.95
Kropf Lumber Co. 400 N Lancaster Hesston, KS 67062 .....	\$262.80
Leonard, Patrick R. 14567 Moonlight Rd. Olathe, KS 66061 .....	\$35.19
Lindell, Charles A. RR 1 Box 61 Pleasanton, KS 66075 .....	\$268.77
McIlvain, Lawrence A. RR 1 Box 120 Madison, KS 66860 .....	\$83.70

Meagher, Gordon or Pete 10432 E Country Club Rd. Solomon, KS 67480 .....	\$46.74
Menoken Township 3525 Leedy Rd. Topeka, KS 66618 .....	\$574.96
Mid America Redi Mix, Inc. PO Box 1205 Great Bend, KS 67530 .....	\$6,374.85
Moeckel Grain & Beef, Inc. 28511 W Illinois Plevna, KS 67568 .....	\$252.36
Noakes, Bill 1217 N Main St. Erie, KS 66733 .....	\$82.93
Parkman, Eldon V. 1754 County Rd. 180 Emporia, KS 66801 .....	\$108.74
Peterson Farms & Livestock, Inc. 10729 S Simpson Rd. Assaria, KS 67416 .....	\$614.60
Powers, Bruce T. 1492 N Powers Dr. Mulvane, KS 67110 .....	\$123.60
Red Bee Ranch 953 S Greenwich Rd. Wichita, KS 67207 .....	\$259.43
Resource Management Co., Inc. RR 1 Box 69 Brownell, KS 67521 .....	\$100.00
Russell Ready Mix Concrete, Inc. PO Box 1205 Great Bend, KS 67530 .....	\$1,548.65
Schmitz, Elmer 146 W 17th St. Horton, KS 66439 .....	\$264.05
Seuferling, Francis M. 6250 W 215th St. Bucyrus, KS 66013 .....	\$27.00
Swinford, Charles E. 505 Hwy. 7 Bendena, KS 66008 .....	\$52.65
Tice Farms, Inc. RR 3 Box 92 Beloit, KS 67420 .....	\$3,506.90
USD 222 PO Box 275 Washington, KS 66968 .....	\$218.89
USD 457 1205 Fleming Garden City, KS 67846 .....	\$3,397.29
Whitson, Lamar RR 1 Box 20 Thayer, KS 66776 .....	\$34.14
Wildcat Concrete Serv., Inc. PO Box 750075 Topeka, KS 66675 .....	\$215.28
Wolf, Noble or Randall RR 2 Box 19 Burns, KS 66840 .....	\$328.41

Sec. 3. The Kansas highway patrol is hereby authorized and directed to pay the following amount from the motor carrier inspection fund as reimbursement for damage caused when claimant's semi-truck ran over spikes during a high speed vehicle pursuit, to the following claimant:

Kelly E. Cikanek  
333 Webb St.  
Ellsworth, KS 67439 ..... \$1,448.29

Sec. 4. The attorney general—Kansas bureau of investigation is hereby authorized and directed to pay the following amount from the general fees fund for payment of a bill for health services rendered, which was not submitted in the proper fiscal year, to the following claimant:

St. Francis Health Center  
1700 SW 7th St.  
Topeka, KS 66606 ..... \$569.50

Sec. 5. The department of social and rehabilitation services is hereby authorized and directed to pay the following amount from the state operations account of the state general fund of the above agency the amount of \$1,264.05, from the disability determination services federal fund the amount of \$26.46, from the food stamp assistance federal fund the amount of \$172.63, from the foster care assistance federal fund the amount of \$266.10, from the medical assistance federal fund the amount of \$254.48, from the rehabilitation services federal fund the amount of \$156.15, from the child support enforcement administration fund the amount of \$276.91, from the childcare development fund the amount of \$79.70, from the temporary assistance to needy families federal fund the amount of \$205.05 for payment for copier services rendered, the invoice for which was submitted or processed in an untimely manner, to the following claimant:

Canon U.S.A.  
2110 Washington Blvd., Suite 150  
Arlington, VA 22204-5799, c/o  
Trevan P. Borum, Britt, Hankins, Schaible and Moughan  
Suite 515, Two Penn Plaza  
1500 JFK Blvd.  
Philadelphia, PA 19102 ..... \$2,701.53

Sec. 6. (a) The department of corrections is hereby authorized and directed to pay the following amount from the Lansing correctional facility—facilities operations account of the state general fund as reimbursement for damage to claimant's personal property while claimant was in the care, custody and control of the personnel at the Lansing correctional facility, to the following claimant:

Dennis Munkirs, #69511  
PO Box 2  
Lansing, KS 66043..... \$12.10

(b) The department of corrections is hereby authorized and directed to pay the following amount from the Ellsworth correctional facility—facilities operations account of the state general fund for loss of claimants' personal property which was in the care, custody and control of the personnel at the Ellsworth correctional facility, to the following claimants:

John E. Cleghorn, #76591  
PO Box 107  
Ellsworth, KS 67439 ..... \$16.43

Aaron Christopher Shaad, #53401  
PO Box 107  
Ellsworth, KS 67439 ..... \$18.00

(c) The department of corrections is hereby authorized and directed to pay the following amount from the El Dorado correctional facility—facilities operations account of the state general fund for loss of claimants' personal property which was in the care, custody and control of the personnel at the El Dorado correctional facility, to the following claimants:

David W. Pederson, #59163  
PO Box 1568  
Hutchinson, KS 67504-1568..... \$59.99

Sabastian Alsip Canon, #58558  
 PO Box 2

Lansing, KS 66043..... \$40.18

(d) The department of corrections is hereby authorized and directed to pay the following amount from the Topeka correctional facility—facilities operations account of the state general fund for loss of claimant’s personal property while in the care, custody and control of the personnel at the Topeka correctional facility, to the following claimant:

Jackie L. Phillips, #57104  
 815 SE Rice Rd.

Topeka, KS 66607 ..... \$9.41

(e) The department of corrections is hereby authorized and directed to pay the following amount from the Hutchinson correctional facility—facilities operations account of the state general fund for loss of claimant’s personal property while claimant was in the care, custody and control of the personnel at the Hutchinson correctional facility, to the following claimant:

Alan E. White, #6011666  
 PO Box 1568

Hutchinson, KS 67504-1568..... \$9.19

(f) The department of corrections is hereby authorized and directed to pay the following amount from the supervision fees fund as reimbursement for post-release supervision fees erroneously deducted from claimant’s account, to the following claimant:

Charles Earl Simmons  
 1331 Rowland

Kansas City, KS 66104 ..... \$118.00

Sec. 7. The department of administration is hereby authorized and directed to pay the following amounts from the canceled warrants payment fund for payment of expired warrants, to the following claimants:

American United Life Ins. Co.  
 P.O. Box 5207

Topeka, KS 66605-0207 ..... \$11,203.33

The Travelers  
 P.O. Box 2928

Overland Park, KS 66201-1328..... \$48,949.62

Sec. 8. The department of revenue is hereby authorized and directed to pay the following amount from the sales tax refund fund as reimbursement for overpayment of sales tax, which was not submitted in the proper fiscal year, to the following claimant:

Rick Tutac  
 2620 Oxbow

Great Bend, KS 67530 ..... \$4,866.83

Sec. 9. (a) The office of attorney general is hereby authorized and directed to pay the following amount from the operating expenditures account of the state general fund for payment of a bill for production of records services, the invoice for which was submitted or processed in an untimely manner, to the following claimant:

Bank of America  
 800 Market St.

St. Louis, MO 63101..... \$68.20

(b) The office of attorney general is hereby authorized and directed to pay the following amount from the operating expenditures account of the state general fund, the amount of \$288.99, from the court cost fund the amount of \$145.81 for payment for copier services rendered, the invoice for which was submitted or processed in an untimely manner, to the following claimant:

Century United Companies, Inc.  
 401 SW 30th

Topeka, KS 66611 ..... \$434.80

Sec. 10. (a) Except as otherwise provided by this act, the director of accounts and reports is hereby authorized and directed to draw warrants on the state treasurer in favor of the claimants specified in this act, upon vouchers duly executed by the state agencies directed to pay the amounts

specified in such sections to the claimants or their legal representatives or duly authorized agents, as provided by law.

(b) The director of accounts and reports shall secure prior to the payment of any amount to any claimant, other than amounts authorized to be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as transactions between state agencies as provided by this act, a written release and satisfaction of all claims and rights against the state of Kansas and any agencies, officers and employees of the state of Kansas regarding their respective claims.

Sec. 11.

#### ABSTRACTERS' BOARD OF EXAMINERS

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 2(a) of chapter 138 of the 2003 Session Laws of Kansas on the abstracters' fee fund is hereby increased from \$20,878 to \$21,315.

Sec. 12.

#### BOARD OF ACCOUNTANCY

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 42(b) of chapter 160 of the 2003 Session Laws of Kansas on the board of accountancy fee fund is hereby increased from \$248,947 to \$251,694.

Sec. 13.

#### STATE BANK COMMISSIONER

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 22(b) of chapter 160 of the 2003 Session Laws of Kansas on the bank commissioner fee fund is hereby increased from \$6,065,455 to \$6,236,279.

(b) On July 1, 2004, the position limitation established for the fiscal year ending June 30, 2005, by section 22 of chapter 138 of the 2003 Session Laws of Kansas for the state bank commissioner is hereby increased from 85.0 to 86.0.

Sec. 14.

#### KANSAS BOARD OF BARBERING

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 39(c) of chapter 160 of the 2003 Session Laws of Kansas on the board of barbering fee fund is hereby increased from \$117,076 to \$131,275.

Sec. 15.

#### BEHAVIORAL SCIENCES REGULATORY BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 76(a) of chapter 160 of the 2003 Session Laws of Kansas on the behavioral sciences regulatory board fee fund is hereby increased from \$496,053 to \$510,120.

(b) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 76(b) of chapter 160 of the 2003 Session Laws of Kansas on the behavioral sciences regulatory board fee fund is hereby increased from \$540,883 to \$548,009.

Sec. 16.

#### STATE BOARD OF HEALING ARTS

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 66(b) of chapter 160 of the 2003 Session Laws of Kansas on the healing arts fee fund is hereby increased from \$2,352,714 to \$2,378,523.

Sec. 17.

#### KANSAS STATE BOARD OF COSMETOLOGY

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 43(b) of chapter 160 of the 2003 Session Laws of Kansas on the cosmetology fee fund is hereby increased from \$715,727 to \$722,874.

Sec. 18.

#### STATE DEPARTMENT OF CREDIT UNIONS

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 23(b) of chapter 160 of the 2003

Session Laws of Kansas on the credit union fee fund is hereby increased from \$898,833 to \$917,464.

Sec. 19.

KANSAS DENTAL BOARD

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 67(c) of chapter 160 of the 2003 Session Laws of Kansas on the dental board fee fund is hereby increased from \$343,809 to \$344,017.

(b) In addition to the other purposes for which expenditures may be made by the Kansas dental board from moneys appropriated from the dental board fee fund for fiscal year 2005 for the Kansas dental board as authorized by chapter 138 or chapter 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, expenditures may be made by the Kansas dental board for fiscal year 2005 for official hospitality: *Provided*, That expenditures from the dental board fee fund for the fiscal year ending June 30, 2005, for official hospitality shall not exceed \$400.

Sec. 20.

STATE BOARD OF MORTUARY ARTS

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 44(b) of chapter 160 of the 2003 Session Laws of Kansas on the mortuary arts fee fund is hereby increased from \$234,785 to \$237,971.

Sec. 21.

KANSAS BOARD OF EXAMINERS IN FITTING AND DISPENSING OF HEARING AIDS

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 68(b) of chapter 160 of the 2003 Session Laws of Kansas on the hearing aid board fee fund is hereby increased from \$21,699 to \$22,129.

Sec. 22.

BOARD OF NURSING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 77(a) of chapter 160 of the 2003 Session Laws of Kansas on the board of nursing fee fund is hereby increased from \$1,338,001 to \$1,459,056.

(b) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 77(b) of chapter 160 of the 2003 Session Laws of Kansas on the board of nursing fee fund is hereby increased from \$1,438,267 to \$1,478,622.

Sec. 23.

BOARD OF EXAMINERS IN OPTOMETRY

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 69(b) of chapter 160 of the 2003 Session Laws of Kansas on the optometry fee fund is hereby increased from \$112,292 to \$114,511.

Sec. 24.

STATE BOARD OF PHARMACY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Federal grant fund

For the fiscal year ending June 30, 2004.....	No limit
For the fiscal year ending June 30, 2005.....	No limit

(b) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 70(b) of chapter 160 of the 2003 Session Laws of Kansas on the state board of pharmacy fee fund is hereby increased from \$633,604 to \$637,221.

Sec. 25.

REAL ESTATE APPRAISAL BOARD

(a) On July 1, 2004, the expenditure limitation established for the fiscal

year ending June 30, 2005, by section 24(b) of chapter 160 of the 2003 Session Laws of Kansas on the appraiser fee fund is hereby increased from \$242,512 to \$244,226.

Sec. 26.

KANSAS REAL ESTATE COMMISSION

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 25(b) of chapter 160 of the 2003 Session Laws of Kansas on the real estate fee fund is hereby increased from \$791,230 to \$795,796.

Sec. 27.

OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 26(b) of chapter 160 of the 2003 Session Laws of Kansas on the securities act fee fund is hereby increased from \$2,191,848 to \$2,204,375.

(b) On the effective date of this act, notwithstanding the provisions of K.S.A. 17-1271 and amendments thereto or any other statute, the director of accounts and reports shall transfer \$3,875,000 from the investor education fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the investor education fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the investor education fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the office of the securities commissioner of Kansas by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 28.

STATE BOARD OF TECHNICAL PROFESSIONS

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 78(b) of chapter 160 of the 2003 Session Laws of Kansas on the technical professions fee fund is hereby decreased from \$559,699 to \$552,857.

Sec. 29.

GOVERNMENTAL ETHICS COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$11,007

(b) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 79(c) of chapter 160 of the 2003 Session Laws of Kansas on the governmental ethics commission fee fund is hereby increased from \$132,449 to \$135,954.

Sec. 30.

ATTORNEY GENERAL

(a) On the effective date of this act, of the \$3,569,834 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 29(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$60,525 is hereby lapsed.

(b) On the effective date of this act, the position limitation established for the fiscal year ending June 30, 2004, by section 85(a) of chapter 138 of the 2003 Session Laws of Kansas for the attorney general is hereby decreased from 95.0 to 94.5.

Sec. 31.

HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 81(a) of chapter 160 of the 2003 Session Laws of Kansas on the operating expenditures account of the health care stabilization fund is hereby decreased from \$1,056,882 to \$1,050,732.



Sec. 32.

STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2004, the following:

Operating expenditures .....	\$932,678
Capital defense operations .....	\$610,000

Sec. 33.

KANSAS HUMAN RIGHTS COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2004, the following:

Operating expenditures .....	\$34,899
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(b) On the effective date of this act, of the amount reappropriated for the above agency for the fiscal year ending on June 30, 2004, by section 86(c)(1) of chapter 138 of the 2003 Session Laws of Kansas in the KSIP—operating expenditures account of the state general fund, the sum of \$34,899 is hereby lapsed.

Sec. 34.

STATE CORPORATION COMMISSION

(a) During the fiscal year ending June 30, 2004, the executive director of the state corporation commission, with the approval of the director of the budget, may transfer additional moneys from the conservation fee fund of the state corporation commission, which are in excess of the \$400,000 prescribed by K.S.A. 2003 Supp. 55-193 and amendments thereto, to the abandoned oil and gas well fund of the state corporation commission: *Provided, however,* That the executive director of the state corporation commission shall certify each such transfer of additional moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of the legislative research department.

Sec. 35.

DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2004, the following:

General administration .....	\$15,000
Facilities management .....	\$15,000

(b) (1) During the fiscal year ending June 30, 2004, upon the release of any encumbrance of moneys in the state budget stabilization fund, the director of accounts and reports shall transfer the amount equal to the unexpended balance of each such released encumbrance from the state budget stabilization fund to the state general fund.

(2) The director of accounts and reports shall not make the transfer of all moneys in the state budget stabilization fund to the state general fund which was directed to be made by section 40(m) of chapter 138 of the 2003 Session Laws of Kansas and, on the effective date of this act, the provisions of section 40(m) of chapter 138 of the 2003 Session Laws of Kansas are hereby declared to be null and void and shall have no force and effect.

(c) In addition to the other purposes for which expenditures may be made by the department of administration from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2004 or for fiscal year 2005 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the department of administration from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2004 or for fiscal year 2005 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto to provide additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the state capitol: *Provided,* That such capital improvement project is hereby approved for the department of administration for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *Provided further,* That the department of administration may make expenditures from the moneys received from the issuance of any such bonds for such

capital improvement project: *Provided, however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$19,800,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the state general fund or any appropriate special revenue fund or funds: *And provided further*, That no such bonds shall be issued by the Kansas development finance authority unless the director of the budget has certified to the department of administration and to the Kansas development finance authority that sufficient moneys will be available to make debt service payments for such bonds.

Sec. 36.

STATE BOARD OF TAX APPEALS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2004, the following:

Operating expenditures ..... \$200,000

Sec. 37.

KANSAS RACING AND GAMING COMMISSION

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 5(a) of chapter 160 of the 2003 Session Laws of Kansas on the state racing fund is hereby decreased from \$3,041,501 to \$3,001,314.

(b) On or after the effective date of this act, during the fiscal year ending June 30, 2004, notwithstanding the provisions of K.S.A. 74-8826 and amendments thereto, the director of accounts and reports shall transfer one or more amounts from the state racing fund to the state gaming revenues fund so that an aggregate of not less than \$265,613 is transferred from the state racing fund to the state gaming revenues fund during the fiscal year ending June 30, 2004.

(c) On the effective date of this act, the position limitation established for the fiscal year ending June 30, 2004, by section 85(a) of chapter 138 of the 2003 Session Laws of Kansas for the state gaming agency of the Kansas racing and gaming commission is hereby decreased from 24.0 to 23.0.

Sec. 38.

DEPARTMENT OF COMMERCE

(a) On the effective date of this act, of the \$13,553,544 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 8(a) of chapter 160 of the 2003 Session Laws of Kansas from the state economic development initiatives fund in the operating grant (including official hospitality) account, the sum of \$7,260 is hereby lapsed.

Sec. 39.

KANSAS TECHNOLOGY ENTERPRISE CORPORATION

(a) On the effective date of this act, of the \$10,948,486 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 9(a) of chapter 160 of the 2003 Session Laws of Kansas from the state economic development initiatives fund in the operations, assistance and grants (including official hospitality) account, the sum of \$200,000 is hereby lapsed.

Sec. 40.

KANSAS, INC.

(a) On the effective date of this act, of the \$203,162 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 10(a) of chapter 160 of the 2003 Session Laws of Kansas from the state economic development initiatives fund in the operations (including official hospitality) account, the sum of \$693 is hereby lapsed.

Sec. 41.

DEPARTMENT OF HEALTH AND ENVIRONMENT—  
DIVISION OF HEALTH

(a) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the teenage pregnancy program evaluation fund to the state general fund and all liabilities of the teenage pregnancy program evaluation fund are hereby transferred to and imposed on the state general fund and the teenage pregnancy program evaluation fund is hereby abolished.

(b) On the effective date of this act, of the \$7,268,760 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 47(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$200,000 is hereby lapsed.

Sec. 42.

DEPARTMENT OF HEALTH AND ENVIRONMENT—  
DIVISION OF ENVIRONMENT

(a) On the effective date of this act, notwithstanding the provisions of K.S.A. 65-3424g and amendments thereto or any other statute, the director of accounts and reports shall transfer \$304,307 from the waste tire management fund of the department of health and environment—division of environment to the state general fund: *Provided*, That the amount transferred from the waste tire management fund of the department of health and environment—division of environment to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

(b) On the effective date of this act, notwithstanding the provisions of K.S.A. 55-1,118 and amendments thereto or any other statute, the director of accounts and reports shall transfer \$151,535 from the subsurface hydrocarbon storage fund of the department of health and environment—division of environment to the state general fund: *Provided*, That the amount transferred from the subsurface hydrocarbon storage fund of the department of health and environment—division of environment to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

(c) On the effective date of this act, notwithstanding the provisions of K.S.A. 65-34,129 and amendments thereto or any other statute, the director of accounts and reports shall transfer \$423,929 from the aboveground petroleum storage tank release trust fund of the department of health and environment—division of environment to the state general fund: *Provided*, That the amount transferred from the aboveground petroleum storage tank release trust fund of the department of health and environment—division of environment to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 43.

DEPARTMENT ON AGING

(a) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the senior services trust fund of the Kansas public employees retirement system to the intergovernmental transfer administration fund of the department on aging.

Sec. 44.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2004, the following:

State operations .....	\$1,893,767
Mental health and retardation services aid and assistance .....	\$2,550,189
Youth services aid and assistance .....	\$2,431,180
Vocational rehabilitation aid and assistance .....	\$298,750
Cash assistance .....	\$24,480
Community based services .....	\$1,868,880
Kansas neurological institute—operating expenditures .....	\$210,493
Larned state hospital—sexual predator treatment program .....	\$1,960,000
Osawatomie state hospital—operating expenditures .....	\$122,583
Parsons state hospital and training center—operating expenditures .....	\$10,888
Rainbow mental health facility—operating expenditures ..	\$9,643

(b) On the effective date of this act, any unencumbered balance in the youth center security enhancements account of the state institutions building fund is hereby lapsed.

(c) On the effective date of this act, of the amount reappropriated for the above agency for the fiscal year ending June 30, 2004, by section 31 of chapter 137 of the 2003 Session Laws of Kansas from the state institutions building fund in the state security hospital account, the sum of \$184,188 is hereby lapsed.

(d) On the effective date of this act, of the \$349,141,838 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 50(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the other medical assistance account, the sum of \$42,898,925 is hereby lapsed.

(e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 72(j) of chapter 160 of the 2003 Session Laws of Kansas on the Title XIX fund is hereby increased from \$44,823,173 to \$44,835,173.

(f) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 72(e) of chapter 160 of the 2003 Session Laws of Kansas on the social welfare fund is hereby increased from \$47,013,674 to \$64,981,386.

(g) In addition to the other purposes for which expenditures may be made by the department of social and rehabilitation services from moneys appropriated from the state general fund or any special revenue fund for fiscal year 2004 for the department of social and rehabilitation services as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the secretary of social and rehabilitation services for fiscal year 2004 to fix, charge and collect fees from parents for services provided to their children by an institution or program of the department of social and rehabilitation services: *Provided*, That, in accordance with the provisions of federal law, the secretary of social and rehabilitation services shall not deny services to children under the home and community based services programs based on the failure of any parent to pay such fees: *Provided further*, That such fees shall be fixed by adoption of a sliding fee scale established by the secretary of social and rehabilitation services and such fees shall recover all or part of the expenses incurred in providing such services: *And provided further*, That such fees shall be reduced or waived in cases of demonstrable hardship and for families at or below 200% of the federal poverty level who are receiving home and community based services: *And provided further*, That all moneys received by the department of social and rehabilitation services for such fees shall be deposited in the state treasury to the credit of the social welfare fund.

(h) On the effective date of this act, of the \$21,799,755 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 50(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the Larned state hospital—operating expenditures account, the sum of \$114,702 is hereby lapsed.

(i) On the effective date of this act, the expenditure limitation established by section 72(l) of chapter 160 of the 2003 Session Laws of Kansas on the Larned state hospital fee fund is hereby increased from \$1,680,443 to \$2,060,443.

(j) On the effective date of this act, the expenditure limitation estab-

lished by section 50(b) of chapter 138 of the 2003 Session Laws of Kansas on the Rainbow mental health facility fee fund is hereby increased from \$364,678 to \$391,530.

(k) On the effective date of this act, the position limitation established by section 72(u)(2) of chapter 160 of 2003 Session Laws of Kansas for Larned State Hospital is hereby increased from 792.8 to 798.2.

(l) On the effective date of this act, of the \$550,000 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 50(c) of chapter 138 of the 2003 Session Laws of Kansas from the children's initiatives fund in the children's cabinet accountability fund account, the sum of \$541,105 is hereby lapsed.

(m) On the effective date of this act, of the \$3,500,000 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 50(c) of chapter 138 of the 2003 Session Laws of Kansas from the children's initiatives fund in the children's cabinet early childhood discretionary grant program account, the sum of \$8,895 is hereby lapsed.

Sec. 45.

DEPARTMENT OF EDUCATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2004, the following:

Governor's teaching excellence scholarships and awards...	\$66,000
Supplemental general state aid.....	\$4,026,374
School district juvenile detention facilities and Flint Hills job corps center grants.....	\$669,522

(b) On the effective date of this act, of the \$1,777,788,000 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 52(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the general state aid account, the sum of \$158,834,000 is hereby lapsed.

~~(c) On the effective date of this act, of the \$138,940,758 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 52(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the KPEERS — employer contributions account, the sum of \$6,005,014 is hereby lapsed.~~

(d) On the effective date of this act, any unencumbered balance in the inservice education aid account of the state general fund is hereby lapsed.

Sec. 46.

STATE LIBRARY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2004, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Grants and gifts fund .....	No limit
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Sec. 47.

KANSAS STATE SCHOOL FOR THE BLIND

(a) On the effective date of this act, any unencumbered balance in the fire alarm system upgrade account of the state institutions building fund is hereby lapsed.

Sec. 48.

KANSAS STATE SCHOOL FOR THE DEAF

(a) On the effective date of this act, any unencumbered balance in each of the following accounts of the state institutions building fund is hereby lapsed: Construct and equip new elementary school, site improvement and Emory hall demolition; pool and laundry roof replacement; air conditioning, auditorium; asbestos removal.

Sec. 49.

STATE HISTORICAL SOCIETY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2004, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Credit card clearing fund.....	No limit
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Vehicle repair and replacement fund..... No limit

(b) In addition to the other purposes for which expenditures may be made by the above agency from the general fees fund for fiscal year 2004, expenditures may be made by the above agency from the following capital improvement account or accounts of the general fees fund for fiscal year 2004 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Capital improvements ..... No limit

*Provided*, That all expenditures from each such capital improvement account of the general fees fund shall be in addition to any expenditure limitation imposed on the general fees fund for fiscal year 2004.

(c) On the effective date of this act, the director of accounts and reports shall transfer all moneys from the EDIF—visitor donation match fund of the state historical society to the state general fund. On the effective date of this act, the EDIF—visitor donation match fund of the state historical society is hereby abolished.

Sec. 50.

UNIVERSITY OF KANSAS

(a) On the effective date of this act, any unencumbered balance in each of the following accounts of the state budget stabilization fund is hereby lapsed: Dole institute of public service and public policy.

Sec. 51.

KANSAS SENTENCING COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2004, the following:

Operating expenditures ..... \$41,530

(b) On the effective date of this act, of the \$3,883,577 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 16(a) of chapter 160 of the 2003 Session Laws of Kansas from the state general fund in the substance abuse treatment programs account, the sum of \$41,530 is hereby lapsed.

Sec. 52.

DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2004, the following:

Treatment and programs ..... \$85,703  
Facility operations ..... \$271,051

(b) On the effective date of this act, of the \$3,310,303 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 6(b) of chapter 137 of the 2003 Session Laws of Kansas from the correctional institutions building fund in the capital improvements—rehabilitation, remodeling, renovation and repair of correctional institutions account, the sum of \$220,926 is hereby lapsed.

(c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 86(c)(2) of chapter 138 of the 2003 Session Laws of Kansas on the KSIP expenditure account of the correctional industries fund is hereby decreased from \$468,634 to \$10,000.

(d) On the effective date of this act, of the \$13,080,180 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 68(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the central administration operations and parole and post-release supervision operations account, the sum of \$238,845 is hereby lapsed.

(e) On the effective date of this act, of the \$10,198,848 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 68(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the Topeka correctional facility—facilities operations account, the sum of \$169,845 is hereby lapsed.

(f) On the effective date of this act, of the \$24,366,899 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 68(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the Hutchinson correctional facility—facilities operations account, the sum of \$416,337 is hereby lapsed.

(g) On the effective date of this act, of the \$32,369,719 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 68(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the Lansing correctional facility—facilities operations account, the sum of \$569,063 is hereby lapsed.

(h) On the effective date of this act, of the \$10,500,106 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 68(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the Ellsworth correctional facility—facilities operations account, the sum of \$171,512 is hereby lapsed.

(i) On the effective date of this act, of the \$9,799,665 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 68(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the Winfield correctional facility—facilities operations account, the sum of \$162,323 is hereby lapsed.

(j) On the effective date of this act, of the \$12,166,215 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 68(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the Norton correctional facility—facilities operations account, the sum of \$213,707 is hereby lapsed.

(k) On the effective date of this act, of the \$20,692,920 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 68(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the El Dorado correctional facility—facilities operations account, the sum of \$366,803 is hereby lapsed.

(l) On the effective date of this act, of the \$7,907,013 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 68(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the Larned correctional mental health facility—facilities operations account, the sum of \$141,501 is hereby lapsed.

Sec. 53.

#### JUVENILE JUSTICE AUTHORITY

(a) On the effective date of this act, of the \$27,209,608 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 69(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$1,093,325 is hereby lapsed.

(b) On the effective date of this act, of the \$13,170,740 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 69(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the Topeka juvenile correctional facility operations account, the sum of \$1,178,375 is hereby lapsed.

(c) On the effective date of this act, of the \$7,229,161 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 69(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the Larned juvenile correctional facility operations account, the sum of \$84,175 is hereby lapsed.

(d) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the juvenile justice community planning fund of the juvenile justice authority to the state general fund. On the effective date of this act, all liabilities of the juvenile justice community planning fund are hereby transferred to and imposed on the state general fund and the juvenile justice community planning fund of the juvenile justice authority is hereby abolished.

(e) On the effective date of this act, the director of accounts and reports shall transfer \$147,504 from the prevention program grant account of the children's initiatives fund to the intervention and graduated sanctions community grants account of the children's initiatives fund.

(f) On the effective date of this act, the position limitation established for the fiscal year ending June 30, 2004, by section 85(a) of chapter 138 of the 2003 Session Laws of Kansas for the juvenile justice authority is hereby decreased from 803.0 to 635.0.

Sec. 54.

#### KANSAS HIGHWAY PATROL

(a) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$85,198

from the motor carrier license fee fund of the state corporation commission to the motor carrier safety assistance program state fund of the Kansas highway patrol.

Sec. 55.

STATE FIRE MARSHAL

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 14(a) of chapter 160 of the 2003 Session Laws of Kansas on the fire marshal fee fund is hereby increased from \$2,869,313 to \$2,943,017.

(b) On the effective date of this act, the position limitation established for the fiscal year ending June 30, 2004, by section 85(a) of chapter 138 of the 2003 Session Laws of Kansas for the state fire marshal is hereby increased from 47.0 to 49.0.

Sec. 56.

EMERGENCY MEDICAL SERVICES BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 18(a) of chapter 160 of the 2003 Session Laws of Kansas on the emergency medical services operating fund is hereby increased from \$876,368 to \$893,443.

Sec. 57.

STATE FAIR BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2004, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures, other than refunds authorized by law and remittances of sales tax to the department of revenue, shall not exceed the following:

State fair federal transfer fund ..... No limit

Sec. 58.

STATE CONSERVATION COMMISSION

(a) On the effective date of this act, of the \$562,295 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 81(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$812 is hereby lapsed.

(b) On the effective date of this act, of the \$307,471 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 81(c) of chapter 138 of the 2003 Session Laws of Kansas from the state water plan fund in the Kansas water quality buffer initiatives account, the sum of \$285,000 is hereby lapsed.

(c) On the effective date of this act, the \$300,000 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 81(f) of chapter 138 of the 2003 Session Laws of Kansas from the state water plan fund in the multipurpose small lakes programs account for the horsethief reservoir project, is hereby lapsed.

Sec. 59.

KANSAS WATER OFFICE

(a) On July 1, 2004, any unencumbered balance in each of the following accounts of the state water plan fund is hereby lapsed: Weather modification programs.

(b) On the effective date of this act, of the \$1,230,585 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 82(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the water resources operating expenditures account, the sum of \$23,586 is hereby lapsed.

Sec. 60.

DEPARTMENT OF WILDLIFE AND PARKS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2004, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Cheyenne Bottoms federal grants fund..... No limit  
Tuttle Creek state park mitigation project fund ..... \$1,500,000



*Provided*, That expenditures may be made from the Tuttle Creek state park mitigation project fund for a capital improvement project to construct a new access road and campground at the Tuttle Creek state park: *Provided however*, That all moneys received during fiscal year 2004 or fiscal year 2005 from the federal government for reimbursement of state expenses for this project in mitigation of damage to the Tuttle Creek state park in the area of the access road and campground during the U. S. Army Corps of Engineers project to repair Tuttle Creek dam shall be deposited in the state treasury to the credit of the Tuttle Creek state park mitigation project fund: *Provided further*, That all moneys received under the loan from the pooled money investment board pursuant to subsection (e): *And provided further*, That such loan shall be repaid from moneys available therefor in this fund or from other moneys appropriated for the department of wildlife and parks and available therefor.

(b) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$68,323 from the wildlife and parks nonrestricted fund to the state agricultural production fund.

(c) On the effective date of this act, any unencumbered balance in each of the following accounts of the state budget stabilization fund is hereby lapsed: Comprehensive capital improvements for state parks.

(d) During the fiscal year ending June 30, 2005, upon request of the secretary of wildlife and parks, the pooled money investment board is authorized and directed to loan to the secretary of wildlife and parks a sufficient amount of moneys for the initial expenses of the capital improvement project to construct a new access road and campground at the Tuttle Creek state park upon approval of such loan by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto: *Provided*, That such loan shall not be made unless the terms thereof have been approved by the director of the budget: *Provided further*, That, upon such approval, the director of the budget shall deliver a copy of the terms of such loan to the director of the legislative research department: *And provided further*, That the pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for such loan: *And provided further*, That such loan shall be repaid within 30 months from the date of the loan with interest at a rate equal to the net earnings rate for the pooled money investment portfolio at the time of the making of such loan.

Sec. 61.

#### DEPARTMENT OF TRANSPORTATION

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2004, by section 19(b) of chapter 160 of the 2003 Session Laws of Kansas on expenditures for agency operations from the state highway fund of the department of transportation is hereby decreased from \$240,363,407 to \$229,326,535.

(b) On the effective date of this act, notwithstanding the provisions of K.S.A. 68-416 and amendments thereto or any other statute, the director of accounts and reports shall transfer \$369,008 from the state highway fund of the department of transportation to the state general fund: *Provided*, That the amount transferred from the state highway fund of the department of transportation to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 62. (a) On or after the effective date of this act, during the fiscal year ending June 30, 2004, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the senior services trust fund established by K.S.A. 2003 Supp. 75-4266 and amendments thereto.

(b) On or after the effective date of this act, during the fiscal year ending June 30, 2004, the director of accounts and reports shall not make

any transfer directed to be made by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the long-term care loan and grant fund of the department on aging established by K.S.A. 2003 Supp. 75-4265 and amendments thereto.

(c) On or after the effective date of this act, during the fiscal year ending June 30, 2004, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the state medicaid match fund—department on aging established by K.S.A. 2003 Supp. 75-4265 and amendments thereto.

(d) On or after the effective date of this act, during the fiscal year ending June 30, 2004, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the state medicaid match fund—SRS established by K.S.A. 2003 Supp. 75-4265 and amendments thereto.

(e) On or after the effective date of this act, during the fiscal year ending June 30, 2004, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the aging—IGT fund of the department on aging.

(f) Commencing on the effective date of this act, or as soon as moneys are available therefor, during the fiscal year ending June 30, 2004, the director of accounts and reports shall transfer to the SRS—IGT fund of the department of social and rehabilitation services, on the dates when the following transfers would have been made under the statute specified, the following: All amounts of money that would have been directed by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto to be transferred from the intergovernmental transfer fund of the department on aging to the senior services trust fund, the long-term care loan and grant fund, the state medicaid match fund—department on aging, and the state medicaid match fund—SRS.

Sec. 63.

#### STATE BOARD OF VETERINARY EXAMINERS

(a) On July 1, 2004, the expenditure limitation established for the fiscal year ending June 30, 2005, by section 59(b) of chapter 160 of the 2003 Session Laws of Kansas on the veterinary examiners fee fund is hereby increased from \$281,217 to \$281,238.

Sec. 64.

#### JUDICIAL COUNCIL

(a) During the fiscal years ending June 30, 2004, and June 30, 2005, when unanticipated expenses are incurred by the judicial council, the judicial council shall first utilize moneys available in the judicial council fund to pay such unanticipated expenses before expending any moneys credited to the publications fee fund therefor.

(b) On the effective date of this act, or as soon thereafter as moneys are available, notwithstanding the provisions of any other statute, the director of accounts and reports shall transfer \$18,032 from the publications fee fund of the judicial council to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the publications fee fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the publications fee fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the judicial council by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 65.

#### KANSAS COMMISSION ON VETERANS AFFAIRS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2004, the following:

Operating expenditures—Kansas soldiers' home .....	\$300,436
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Operating expenditures—Kansas veterans’ home .....	\$229,686
Additional operating expenditures—Kansas soldiers’ home and Kansas veterans’ home .....	\$136,000

Sec. 66.

STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Other federal grants fund .....	No limit
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*Provided*, That the above agency is authorized to make expenditures from the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$750,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2004 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$750,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during fiscal year 2004, other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature.

Sec. 67.

ADJUTANT GENERAL

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2004, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Homeland security federal fund .....	No limit
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Sec. 68.

ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2004, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Kansas bureau of investigation motor vehicle fund .....	No limit
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*Provided*, That expenditures may be made from the Kansas bureau of investigation motor vehicle fund to acquire and sell motor vehicles for the Kansas bureau of investigation: *Provided further*, That all moneys received for sale of motor vehicles of the Kansas bureau of investigation shall be deposited in the state treasury and credited to this fund.

(b) On June 1, 2004, the director of the budget shall certify to the director of accounts and reports the amount up to but not exceeding \$350,000 to be transferred from the state general fund to the Kansas bureau of investigation motor vehicle fund for the purposes of acquiring and selling motor vehicles for the Kansas bureau of investigation for fiscal year 2004. Upon receipt of such certification, the director of accounts and reports shall transfer the amount certified by the director of the budget from the state general fund to the Kansas bureau of investigation motor vehicle fund for the purposes of acquiring and selling motor vehicles for the Kansas bureau of investigation for fiscal year 2004: *Provided*, That the amount certified by the director of the budget pursuant to this subsection shall not exceed the amount of the unencumbered balance as of June 1, 2004, in the operating expenditures account of the state general fund of the above agency.

(c) On June 1, 2004, of the \$11,569,515 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 74(a) of chapter 138 of the 2003 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum equal to the amount certified by the director of the budget to be transferred from the state general fund to the Kansas bureau of investigation motor vehicle fund pursuant to subsection (b) is hereby lapsed.

Sec. 69.

KANSAS LOTTERY

(a) On or after the effective date of this act, and before July 15, 2004, whenever sufficient funds are available as certified by the executive director of the Kansas lottery, the director of accounts and reports shall transfer \$2,000,000 from the lottery operating fund to the state economic development initiatives fund for the purpose of financing an aviation program at Wichita state university for the fiscal year ending June 30, 2005.

Sec. 70.

DEPARTMENT OF REVENUE

(a) On or after the effective date of this act, and before June 30, 2004, whenever sufficient funds are available as certified by the secretary of revenue, notwithstanding the provisions of K.S.A. 68-416 and 74-2022 and amendments thereto, K.S.A. 2003 Supp. 8-2110 and 74-2012 and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$1,000,000 from the division of vehicles operating fund to the state general fund: *Provided*, That the amount transferred from the division of vehicles operating fund of the department of revenue to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

(b) On or after the effective date of this act, and before June 30, 2004, whenever sufficient funds are available as certified by the secretary of revenue, notwithstanding the provisions of K.S.A. 74-2022 and amendments thereto or any other statute, the director of accounts and reports shall transfer \$1,200,000 from the electronic databases fee fund to the state general fund: *Provided*, That the amount transferred from the electronic databases fee fund of the department of revenue to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 71.

LEGISLATIVE COORDINATING COUNCIL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Legislative coordinating council—operations ..... \$568,730

*Provided*, That any unencumbered balance in the legislative coordinating council—operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Legislative research department—operations..... \$2,628,039

*Provided*, That any unencumbered balance in the legislative research department—operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Office of revisor of statutes—operations ..... \$2,355,464

*Provided*, That any unencumbered balance in the office of revisor of statutes—operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Legislative research department special revenue fund..... No limit

Sec. 72.

LEGISLATURE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operations (including official hospitality) ..... \$12,834,392

*Provided*, That any unencumbered balance in the operations (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures may be made from this account, pursuant to vouchers approved by the chairperson or vice-chairperson of the legislative coordinating council, to pay compensation and travel expenses and subsistence expenses or allowances as authorized by K.S.A. 75-3212 and amendments thereto for members and associate members of the advisory committee to the Kansas commission on interstate cooperation established under K.S.A. 46-407a and amendments thereto for attendance at meetings of the advisory committee which are authorized by the legislative coordinating council, except that (1) the legislative coordinating council may establish restrictions or limitations, or both, on travel expenses, subsistence expenses or allowances, or any combination thereof, paid to members and associate members of such advisory committee, and (2) any person who is an associate member of such advisory committee, by reason of such person having been accredited by the national conference of commissioners on uniform state laws as a life member of that organization, shall receive the same travel expenses and subsistence expenses for attendance at meetings of the advisory committee as a regular member, but shall receive no per diem compensation: *And provided further*, That expenditures may be made from this account for services, facilities and supplies provided for legislators in addition to those provided under the approved budget and for related copying, facsimile transmission and other services provided to persons other than legislators, in accordance with policies and any restrictions or limitations prescribed by the legislative coordinating council: *And provided further*, That no expenditures shall be made from this account for any meeting of any joint committee of the legislature during fiscal year 2005 unless such meeting is approved by the legislative coordinating council: *And provided further*, That no expenditures shall be made from this account for any meeting of the compensation commission established by K.S.A. 46-3101 and amendments thereto during fiscal year 2005: *And provided further*, That no individual legislator, excluding the speaker of the house of representatives, the president of the senate, the minority leader of the house of representatives and the minority leader of the senate, shall be paid for more than 150 days per calendar year without legislative coordinating council approval for each day above the 150 day total: *And provided further*, That, in addition to the other purposes for which expenditures may be made from this account, expenditures may be made from this account for the payment of bills submitted by the attorney general for the payment of expenses related to initiating and conducting litigation pursuant to 2002 House Resolution No. 6003.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Legislative special revenue fund ..... No limit

*Provided*, That expenditures may be made from the legislative special revenue fund, pursuant to vouchers approved by the chairperson or the vice-chairperson of the legislative coordinating council, to pay compensation and travel expenses and subsistence expenses or allowances as authorized by K.S.A. 75-3212 and amendments thereto for members and associate members of the advisory committee to the Kansas commission on interstate cooperation established under K.S.A. 46-407a and amendments thereto for attendance at meetings of the advisory committee which are authorized by the legislative coordinating council, except that (1) the legislative coordinating council may establish restrictions or limitations, or both, on travel expenses, subsistence expenses or allowances, or any combination thereof, paid to members and associate members of such advisory committee, and (2) any person who is an associate member of such advisory committee, by reason of such person having been accredited by the national conference of commissioners on uniform state laws as a life member of that organization, shall receive the same travel expenses and subsistence expenses for attendance at meetings of the advisory committee as a regular member, but shall receive no per diem compensation: *Provided further*, That expenditures may be made from

this fund for services, facilities and supplies provided for legislators in addition to those provided under the approved budget and for related copying, facsimile transmission and other services provided to persons other than legislators, in accordance with policies and any restrictions or limitations prescribed by the legislative coordinating council: *And provided further*, That amounts are hereby authorized to be collected for such services, facilities and supplies in accordance with policies of the council: *And provided further*, That such amounts shall be fixed in order to recover all or part of the expenses incurred for providing such services, facilities and supplies and shall be consistent with policies and fees established in accordance with K.S.A. 46-1207a and amendments thereto: *And provided further*, That all such amounts received shall be deposited in the state treasury to the credit of the legislative special revenue fund: *And provided further*, That all donations, gifts or bequests of money for the legislative branch of government which are received and accepted by the legislative coordinating council shall be deposited in the state treasury and credited to an account of the legislative special revenue fund: *And provided further*, That no expenditures shall be made from this fund for any meeting of any joint committee of the legislature during fiscal year 2005 unless such meeting is approved by the legislative coordinating council: *And provided further*, That no expenditures shall be made from this fund for any meeting of the compensation commission established by K.S.A. 46-3101 and amendments thereto during fiscal year 2005: *And provided further*, That no individual legislator, excluding the speaker of the house of representatives, the president of the senate, the minority leader of the house of representatives and the minority leader of the senate, shall be paid for more than 150 days per calendar year without legislative coordinating council approval for each day above the 150 day total: *And provided further*, That, in addition to the other purposes for which expenditures may be made from this fund, expenditures may be made from this fund for the payment of bills submitted by the attorney general for the payment of expenses related to initiating and conducting litigation pursuant to 2002 House Resolution No. 6003.

Sec. 73.

DIVISION OF POST AUDIT

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operations (including legislative post audit committee)....	\$1,833,570
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*Provided*, That any unencumbered balance in the operations (including legislative post audit committee) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Audit services fund .....	No limit
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*Provided*, That the division of post audit is hereby authorized to fix, charge and collect fees for copies of public records of the division, including distribution of such copies: *Provided further*, That such fees shall be fixed to recover all or part of the expenses incurred for reproducing and distributing such copies and shall be consistent with policies and fees established in accordance with K.S.A. 46-1207a and amendments thereto: *And provided further*, That all moneys received for such fees shall be deposited in the state treasury to the credit of the audit services fund.

Conversion of materials and equipment fund .....	No limit
State agency audits fund.....	No limit

Sec. 74.

GOVERNOR'S DEPARTMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Governor's department .....	\$1,624,479
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*Provided*, That any unencumbered balance in the governor's department account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures may be made

from this account for official hospitality and contingencies without limitation at the discretion of the governor.

(b) Expenditures may be made by the above agency for travel expenses of the governor's spouse when accompanying the governor or when representing the governor on official state business, for travel and subsistence expenditures for security personnel when traveling with the governor and for entertainment of officials and other persons as guests from the amount appropriated for the fiscal year ending June 30, 2005, by subsection (a) from the state general fund in the governor's department account.

(c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Special programs fund.....	No limit
<i>Provided</i> , That expenditures may be made from the special programs fund for operating expenditures for the governor's department, including conferences and official hospitality: <i>Provided further</i> , That the governor is hereby authorized to fix, charge and collect fees for such conferences: <i>And provided further</i> , That fees for such conferences shall be fixed in order to recover all or part of the operating expenses incurred for such conferences, including official hospitality: <i>And provided further</i> , That all fees received for such conferences and all fees received by the governor's department under the open records act for providing access to or furnishing copies of public records, shall be credited to this fund.	
Conversion of materials and equipment fund .....	No limit
Federal grants fund .....	No limit

Sec. 75.

LIEUTENANT GOVERNOR

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operations .....	\$114,817
<i>Provided</i> , That any unencumbered balance in the operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.	

(b) Expenditures may be made by the above agency for travel expenses of the lieutenant governor's spouse when accompanying the lieutenant governor on official state business and for travel and subsistence expenditures for security personnel when traveling with the lieutenant governor on official state business from the amount appropriated by subsection (a) from the state general fund for the fiscal year ending June 30, 2005, in the operations account.

(c) Expenditures may be made by the above agency for official hospitality and contingencies from the amount appropriated by subsection (a) from the state general fund for the fiscal year ending June 30, 2005, in the operations account without limit at the discretion of the lieutenant governor.

Sec. 76.

ATTORNEY GENERAL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures .....	\$3,743,512
<i>Provided</i> , That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: <i>Provided further</i> , That expenditures from this account for official hospitality shall not exceed \$1,200: <i>Provided further</i> , That the attorney general may make expenditures from this account for the rent of office space in the memorial building: <i>Provided, however</i> , That any reduction in utilization of space in the memorial building and corresponding reduction in rent assessed the attorney general must be so certified by the secretary of administration: <i>Provided further</i> , That any savings in rent as the result of the secretary of administration certifying that there has been a reduction in the utilization of space in the memorial building by the office of the attorney general may be used for any operating expenses authorized to be paid from this account.	
Litigation costs.....	\$62,967

*Provided*, That any unencumbered balance in the litigation costs account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Any unencumbered balance in excess of \$100 as of June 30, 2004, in each of the following accounts is hereby reappropriated for fiscal year 2005: Additional operating expenditures for investigation and litigation regarding interstate water rights, operating expenditures relating to interstate water rights regarding the Republican river and its tributaries.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Court cost fund.....	No limit
Bond transcript review fee fund .....	No limit
Conversion of materials and equipment fund .....	No limit
Attorney general's antitrust special revenue fund .....	No limit
Private gifts fund.....	No limit
Medicaid fraud reimbursement fund.....	No limit
Attorney general's antitrust suspense fund .....	No limit
Attorney general's consumer protection clearing fund.....	No limit
Attorney general's committee on crime prevention fee fund .....	No limit

*Provided*, That expenditures may be made from the attorney general's committee on crime prevention fee fund for operating expenditures directly or indirectly related to conducting training seminars organized by the attorney general's committee on crime prevention, including official hospitality: *Provided further*, That the attorney general is hereby authorized to fix, charge and collect fees for conducting training seminars organized by the attorney general's committee on crime prevention: *And provided further*, That such fees shall be fixed in order to recover all or part of the direct and indirect operating expenses incurred for conducting such seminars, including official hospitality: *And provided further*, That all fees received for conducting such seminars shall be deposited in the state treasury and credited to this fund.

Tort claims fund.....	No limit
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*Provided*, That, of the moneys transferred during fiscal year 2005 from the state general fund to the tort claims fund pursuant to K.S.A. 75-6117 and amendments thereto, the aggregate amount transferred during fiscal year 2005 for costs of defending the state or an employee of the state in any actions or proceedings on claims against the state or an employee of the state under the tort claims act or under the civil rights laws of the United States or of the state of Kansas, shall not exceed \$1,176,072, except upon approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto: *Provided, however*, That such approval also may be given while the legislature is in session: *Provided further*, That expenditures may be made from the tort claims fund for defense of state officials in connection with litigation brought pursuant to 2002 House Resolution No. 6003: *And provided further*, That no such expenditure shall be made for defense of members of the Kansas legislature in connection with litigation brought pursuant to 2002 House Resolution No. 6003.

Crime victims compensation fund.....	No limit
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*Provided*, That expenditures from the crime victims compensation fund for state operations shall not exceed \$323,311: *Provided further*, That any expenditures for payment of compensation to crime victims are authorized to be made from this fund regardless of when the claim was awarded.

Crime victims assistance fund .....	No limit
Protection from abuse fund .....	No limit
Victims of crime assistance act—federal fund .....	No limit
Crime victims grants and gifts fund.....	No limit

*Provided*, That all private grants and gifts received by the crime victims compensation board shall be deposited to the credit of the crime victims grants and gifts fund.

Attorney general's medicaid fraud control fund.....	No limit
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Other federal grants and reimbursement fund ..... No limit  
 Debt collection administration cost recovery fund..... No limit

*Provided*, That the attorney general shall deposit in the state treasury to the credit of the debt collection administration cost recovery fund all moneys remitted to the attorney general as administrative costs under contracts entered into pursuant to K.S.A. 75-719 and amendments thereto: *Provided further*, That the attorney general shall authorize the director of accounts and reports to transfer \$30,000 from this fund to the state general fund at such time as receipts to this fund are sufficient to sustain expenditures for administering and monitoring such contracts as well as to repay the state general fund for money advanced for such purpose: *And provided further*, That, upon receipt of such authorization, the director of accounts and reports shall transfer \$30,000 from the debt collection administration cost recovery fund to the state general fund.

Medicaid fraud prosecution revolving fund ..... No limit

*Provided*, That all moneys recovered by the medicaid fraud and abuse division of the attorney general's office in the enforcement of state and federal law which are in excess of any restitution for overcharges and interest, including all moneys recovered as recoupment of expenses of investigation and prosecution, shall be deposited in the state treasury to the credit of the medicaid fraud prosecution revolving fund.

Interstate water litigation fund ..... No limit

*Provided*, That, in addition to the other purposes authorized by K.S.A. 82a-1802 and amendments thereto, expenditures may be made from the interstate water litigation fund for: (1) Litigation costs for the case of *Kansas v. Colorado No. 105*, Original in the Supreme Court of the United States, including repayment of past contributions; (2) expenses related to the appointment of a river master or such other official as may be appointed by the Supreme Court to administer, implement or enforce its decree or other orders of the Supreme Court related to this case; and (3) expenses incurred by agencies of the state of Kansas to monitor actions of the state of Colorado and its water users and to enforce any settlement, decree or order of the Supreme Court related to this case.

Suspense fund ..... No limit

(c) During the fiscal year ending June 30, 2005, grants made pursuant to K.S.A. 74-7325 and amendments thereto from the protection from abuse fund and grants made pursuant to K.S.A. 74-7334 and amendments thereto from the crime victims assistance fund shall be made after consideration of the recommendation of an entity that has been designated by the United States department of health and human services and by the centers for disease control as the official domestic violence or sexual assault coalition.

(d) During the fiscal year ending June 30, 2005, of the aggregate amount of fines, penalties and forfeitures remitted each month to the state treasurer by the clerks of the district courts, the state treasurer shall credit (1) the amount equal to 1% of each such aggregate monthly remittance to the crime victims compensation fund; and (2) the amount equal to 1% of each such aggregate monthly remittance to the crime victims assistance fund: *Provided*, That all moneys credited to the crime victims compensation fund pursuant to this subsection shall be in addition to all other amounts credited to the crime victims compensation fund as prescribed by K.S.A. 74-7336 and amendments thereto or by any other statute: *Provided further*, That all moneys credited to the crime victims assistance fund pursuant to this subsection shall be in addition to all other amounts credited to the crime victims assistance fund as prescribed by

K.S.A. 20-367 and 74-7336 and amendments thereto or by any other statute.

(e) During the fiscal year ending June 30, 2005, the director of accounts and reports is hereby authorized to transfer an amount certified by the attorney general of not to exceed \$100,000 from the crime victims compensation fund to the crime victims assistance fund.

Sec. 77.

SECRETARY OF STATE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Any unencumbered balance in excess of \$100 as of June 30, 2004, in the HAVA match account is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Cemetery and funeral audit fee fund.....	No limit
Conversion of materials and equipment fund .....	No limit
Information and services fee fund.....	No limit
<i>Provided</i> , That expenditures from the information and services fee fund for official hospitality shall not exceed \$2,500.	
State register fee fund.....	No limit
Uniform commercial code fee fund.....	No limit
State flag and banner fund.....	No limit
Secretary of state fee refund fund.....	No limit
Electronic voting machine examination fund .....	No limit
Suspense fund .....	No limit
Prepaid services fund.....	No limit
Athlete agent registration fee fund.....	No limit
Franchise fee recovery fund.....	No limit
Democracy fund .....	No limit
Technology communication fee fund.....	No limit
HAVA federal fund.....	No limit

Sec. 78.

STATE TREASURER

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Fiscal agency fund.....	No limit
Bond services fee fund.....	No limit
City bond finance fund.....	No limit
Local ad valorem tax reduction fund .....	No limit
County and city revenue sharing fund .....	No limit
Suspense fund .....	No limit
County and city retailers' sales tax fund .....	No limit
County and city compensating use tax fund.....	No limit
Local alcoholic liquor fund .....	No limit
Local alcoholic liquor equalization fund.....	No limit
Unclaimed property claims fund.....	No limit
Unclaimed property expense fund .....	No limit

*Provided*, That expenditures from the unclaimed property expense fund for official hospitality shall not exceed \$2,000.

County and city transient guest tax fund .....	No limit
Racing admissions tax fund .....	No limit
Rental motor vehicle excise tax fund .....	No limit
Transportation development district sales tax fund .....	No limit
Redevelopment bond fund .....	No limit
Services reimbursement fund.....	No limit

*Provided*, That the state treasurer is hereby authorized to fix, charge and collect a cash management fee for services provided by the state treasurer for banking services and for processing warrants and direct deposits except that payroll warrants shall not be subject to any fee prescribed by this section: *Provided further*, That such fees shall be fixed to recover all or part of the operating expenditures incurred in providing such services:

*And provided further*, That fees fixed by the state treasurer for services provided by the state treasurer in providing banking services shall be fixed to collect an estimated aggregate amount not to exceed the actual transaction costs for the fiscal year ending June 30, 2005: *And provided further*, That fees fixed by the state treasurer for processing warrants and direct deposits shall be fixed to collect an estimated aggregate amount not to exceed \$979,303 for the fiscal year ending June 30, 2005: *And provided further*, That the state treasurer is hereby authorized to fix, charge and collect a voucher processing fee for services provided by the state treasurer in processing vouchers and maintaining the voucher system: *And provided further*, That such fees shall be fixed to recover all or part of the operating expenditures incurred in providing such services: *And provided further*, That fees fixed by the state treasurer for services provided by the state treasurer in processing vouchers and maintaining the voucher system shall be fixed to collect an estimated aggregate amount not to exceed \$180,000 for the fiscal year ending June 30, 2005: *And provided further*, That all moneys received from such fees shall be deposited in the state treasury and credited to the services reimbursement fund: *And provided further*, That expenditures from this fund may be made for operating expenditures for the state treasurer's office: *And provided further*, That during the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer to the services reimbursement fund of the state treasurer one or more amounts certified by the state treasurer, for expenses incurred for warrants issued and processed and electronic transactions processed for the department of human resources payable from the employment security fund, from moneys made available to the state under section 903(d) of the federal social security act, as amended, and credited to the employment security fund, except that the aggregate of such amounts transferred shall not exceed \$451,000.

Municipal investment pool fund .....	No limit
Pooled money investment portfolio fee fund .....	No limit

*Provided*, That on or before the fifth day of each month of the fiscal year ending June 30, 2005, the state treasurer shall certify to the pooled money investment board an accounting of the banking fees incurred by the state treasurer during the second preceding month that are attributable to the investment of the pooled money investment portfolio during such month: *Provided further*, That prior to the 10th day of each month during the fiscal year ending June 30, 2005, the pooled money investment board shall review the certification from the state treasurer and shall make expenditures from the pooled money investment portfolio fee fund to pay the amount of banking fees incurred by the state treasurer during the second preceding month that are attributable to the investment of the pooled money investment portfolio during the second preceding month, as determined by the pooled money investment board.

Kansas postsecondary education savings program trust fund .....	No limit
Kansas postsecondary education savings program expense fund .....	No limit
Conversion of materials and equipment fund .....	No limit
Tax increment financing revenue replacement fund .....	No limit

Sec. 79.

INSURANCE DEPARTMENT

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Insurance department service regulation fund .....	No limit
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*Provided*, That expenditures from the insurance department service regulation fund for official hospitality shall not exceed \$2,000: *Provided further*, That any transfers from this fund to the insurance building principal and interest payment fund or the insurance department rehabilitation and repair fund of the department of insurance shall be in addition to any expenditure limitation imposed on the insurance department service regulation fund.

Insurance company examination fund.....	No limit
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*Provided*, That any transfers from the insurance company examination fund to the insurance building principal and interest payment fund or the insurance department rehabilitation and repair fund of the department of insurance shall be in addition to any expenditure limitation imposed on the insurance company examination fund.

Insurance company annual statement examination fund...	No limit
Insurance company examiner training fund .....	No limit
Conversion of materials and equipment fund .....	No limit
Commissioner's travel reimbursement fund.....	No limit

*Provided*, That expenditures may be made from the commissioner's travel reimbursement fund only to reimburse the commissioner of insurance, or any designated employee, for expenses incurred for in-state or out-of-state travel for official purposes, including travel to meetings of public or private associations: *Provided further*, That all moneys received by the commissioner of insurance for such travel from any non-state agency source shall be deposited in the state treasury to the credit of this fund.

Workers compensation fund .....	No limit
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*Provided*, That expenditures from the workers compensation fund for attorney fees and other costs and benefit payments may be made regardless of when services were rendered or when the initial award of benefits was made: *Provided further*, That any transfers from the workers compensation fund to the insurance building principal and interest payment fund or the insurance department rehabilitation and repair fund of the department of insurance shall be in addition to any expenditure limitation imposed on the workers compensation fund.

State firefighters relief fund .....	No limit
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*Provided*, That any transfers from the state firefighters relief fund to the insurance building principal and interest payment fund or the insurance department rehabilitation and repair fund of the department of insurance shall be in addition to any expenditure limitation imposed on the state firefighters relief fund.

Insurance company tax and fee refund fund.....	No limit
Group-funded workers' compensation pools fee fund .....	No limit

*Provided*, That any transfers from the group-funded workers' compensation pools fee fund to the insurance building principal and interest payment fund or the insurance department rehabilitation and repair fund of the department of insurance shall be in addition to any expenditure limitation imposed on the group-funded workers' compensation pools fee fund.

Municipal group-funded pools fee fund.....	No limit
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*Provided*, That any transfers from the municipal group-funded pools fee fund to the insurance building principal and interest payment fund or the insurance department rehabilitation and repair fund of the department of insurance shall be in addition to any expenditure limitation imposed on this fund.

Uninsurable health insurance plan fund.....	No limit
Insurance education and training fund .....	No limit

*Provided*, That expenditures may be made from the insurance education and training fund for training programs and official hospitality: *Provided further*, That the insurance commissioner is hereby authorized to fix, charge and collect fees for such training programs: *And provided further*, That fees for such training programs shall be fixed in order to collect all or part of the operating expenses incurred for such training programs, including official hospitality: *And provided further*, That all fees received for such training programs shall be deposited in the state treasury and credited to this fund.

Other federal grants fund .....	No limit
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*Provided*, That the above agency is authorized to make expenditures from the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$250,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the above agency may make ex-

penditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during fiscal year 2005, other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature.

Monumental life settlement fund..... \$12,396

*Provided*, That all expenditures from the monumental life settlement fund shall be made for scholarship purposes: *Provided further*, That the scholarship recipients shall be African-American students who have taken courses necessary to successfully complete the first or second actuarial qualification examination and who are attending an accredited higher education institution in the state of Kansas.

(b) In addition to the other purposes for which expenditures may be made by the insurance department from the insurance company examination fund for fiscal year 2005 as authorized by K.S.A. 40-223 and amendments thereto, notwithstanding the provisions of K.S.A. 40-223 or 75-3721 and amendments thereto or any other statute, expenditures may be made by the insurance department from the insurance company examination fund for fiscal year 2005 for the examination of annual statements filed with the commissioner of insurance, regardless of when the services were rendered, when the expenses were incurred or when any claim was submitted or processed for payment and regardless of whether or not the services were rendered or the expenses were incurred prior to the effective date of this act.

(c) On July 1, 2004, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 40-112 and amendments thereto or of any other statute, the director of accounts and reports shall transfer \$920,000 from the insurance department service regulation fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the insurance department service regulation fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the insurance department service regulation fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the insurance department by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 80.

HEALTH CARE STABILIZATION FUND BOARD  
OF GOVERNORS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Health care stabilization fund..... No limit

(b) Expenditures from the health care stabilization fund for the fiscal year ending June 30, 2005, other than refunds authorized by law for the following specified purposes shall not exceed the limitations prescribed therefor as follows:

Operating expenditures ..... \$1,059,786

*Provided*, That expenditures from the operating expenditures account for official hospitality shall not exceed \$400.

Fees—legal and professional services ..... No limit

*Provided*, That expenditures from the fees—legal and professional services account for attorney fees and other professional service fees may be made regardless of when services were rendered or when the judgment or settlement was made.

Claims and benefits ..... No limit

*Provided*, That expenditures from the claims and benefits account for claim and benefit payments may be made regardless of when services were rendered or when the judgment or settlement was made.

Sec. 81.

JUDICIAL COUNCIL

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Judicial council fund .....	No limit
Grants and gifts fund .....	No limit

*Provided*, That all private grants and gifts received by the judicial council, other than moneys received as grants, gifts or donations for the preparation, publication or distribution of legal publications, shall be deposited to the credit of the grants and gifts fund.

Publications fee fund .....	No limit
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*Provided*, That, notwithstanding the provisions of K.S.A. 2003 Supp. 20-2207 and amendments thereto, expenditures are authorized to be made from the publications fee fund for operating expenses that are not related to publications activities.

(b) On June 30, 2005, the director of accounts and reports shall transfer the amount of any unencumbered balance in the publications fee fund as of June 30, 2005, in excess of \$175,000 from the publications fee fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the publications fee fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the publications fee fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the judicial council by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 82.

STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures .....	\$15,400,621
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*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That any expenditures for indigents' defense services are authorized to be made from the operating expenditures account regardless of when services were rendered: *Provided further*, That expenditures may be made from the operating expenditures account for negotiated contracts for malpractice insurance for public defenders and deputy or assistant public defenders: *And provided further*, That all contracts for malpractice insurance for public defenders and deputy or assistant public defenders shall be negotiated and purchased by the state board of indigents' defense services, shall not be subject to approval or purchase by the committee on surety bonds and insurance under K.S.A. 75-4114 and 75-6111 and amendments thereto and shall not be subject to the provisions of K.S.A. 75-3739 and amendments thereto: *And provided further*, That during the fiscal year ending June 30, 2005, the executive director of the state board of indigents' defense services, with the approval of the director of the budget, may transfer moneys in the operating expenditures account of the state general fund to any other item of appropriation from the state general fund for the state board of indigents' defense services: *And provided further*, That the executive director shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

Capital defense operations .....	\$1,922,489
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*Provided*, That any unencumbered balance in excess of \$100 as of June 30, 2004, in the capital defense operations account is hereby reappropriated for fiscal year 2005.

Legal services for prisoners .....	\$359,300
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(b) There is appropriated for the above agency from the following spe-

cial revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Indigents' defense services fund ..... No limit

*Provided*, That expenditures may be made from the indigents' defense services fund for the purpose of assigned counsel and other professional services related to contract cases.

Inservice education workshop fee fund..... No limit

*Provided*, That expenditures may be made from the inservice education workshop fee fund for operating expenditures, including official hospitality, incurred for inservice workshops and conferences: *Provided further*, That the state board of indigents' defense services is hereby authorized to fix, charge and collect fees for inservice workshops and conferences: *And provided further*, That such fees shall be fixed in order to recover all or part of such operating expenditures incurred for inservice workshops and conferences: *And provided further*, That all fees received for inservice workshops and conferences shall be deposited in the state treasury and credited to the inservice education workshop fee fund.

Sec. 83.

JUDICIAL BRANCH

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Judiciary operations ..... \$90,084,289

*Provided*, That any unencumbered balance in the judiciary operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That contracts for computer input of judicial opinions under this appropriation shall be executed in the name of the supreme court by the chief justice and may be interrelated with contracts for the comprehensive legislative information system: *And provided further*, That all such contracts for computer input of judicial opinions and all purchases thereunder shall not be subject to the provisions of K.S.A. 75-3739 and amendments thereto: *And provided further*, That expenditures may be made from the judicial operations account for contingencies without limitation at the discretion of the chief justice: *And provided further*, That expenditures from the judicial operations account for such contingencies shall not exceed \$25,000: *And provided further*, That expenditures from the judicial operations account for official hospitality shall not exceed \$4,000: *And provided further*, That expenditures shall be made from the judicial operations account for the travel expenses of panels of the court of appeals for travel to cities across the state to hear appealed cases: *And provided further*, That expenditures may be made from the judiciary operations account for the addition of a district court judge and associated staff for the 7th judicial district on and after January 1, 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Emergency surcharge fee fund..... No limit

Library report fee fund ..... No limit

Judiciary technology fund ..... No limit

Judicial branch gifts fund..... No limit

Dispute resolution fund..... No limit

Judicial branch education fund ..... No limit

*Provided*, That expenditures may be made from the judicial branch education fund to provide services and programs for the purpose of educating and training judicial branch officers and employees, administering the training, testing and education of municipal judges as provided in K.S.A. 12-4114 and amendments thereto, education and training municipal judges and municipal court support staff, and for the planning and implementation of a family court system, as provided by law, including official hospitality: *Provided further*, That the judicial administrator is hereby authorized to fix, charge and collect fees for such services and

programs: *And provided further*, That such fees may be fixed to cover all or part of the operating expenditures incurred in providing such services and programs, including official hospitality: *And provided further*, That all fees received for such services and programs, including official hospitality, shall be credited to the judicial branch education fund.

Conversion of materials and equipment fund .....	No limit
Child welfare federal grant fund.....	No limit
Child support enforcement contractual agreement fund...	No limit
Bar admission fee fund .....	No limit
Permanent families account—family and children investment fund .....	No limit
Duplicate law book fund .....	No limit
Court reporter fund.....	No limit
Access to justice fund.....	No limit
Judicial technology and building and grounds fund.....	No limit
Judicial branch nonjudicial salary initiative fund.....	No limit

Sec. 84.

KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

13th retirement check—debt service .....	\$3,212,624
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(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Kansas public employees retirement fund .....	No limit
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*Provided*, That no expenditures may be made from the Kansas public employees retirement fund other than for benefits, investments, refunds authorized by law, and other purposes specifically authorized by this or other appropriation act.

Group insurance reserve fund .....	No limit
Optional death benefit plan reserve fund.....	No limit
Kansas endowment for youth fund.....	No limit
Senior services trust fund .....	No limit
Family and children endowment account—family and children investment fund.....	No limit
Non-retirement administration fund.....	No limit

*Provided*, That the executive officer of the Kansas public employees retirement system shall certify to the director of accounts and reports the amount of moneys to transfer from the Kansas endowment for youth fund, the senior services trust fund, the family and children endowment account—family and children investment fund, and the unclaimed property account of the state general fund for the purpose of reimbursing the costs of non-retirement related administrative activities and investment-related expenses for managing such funds in accordance with K.S.A. 74-4909b and amendments thereto.

(c) Expenditures may be made from the expense reserve of the Kansas public employees retirement fund for the fiscal year ending June 30, 2005, for the following specified purposes:

Agency operations .....	\$6,826,058
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*Provided*, That expenditures from the agency operations account may be made for official hospitality.

Investment-related expenses .....	No limit
KPERS technology project .....	No limit

(d) Expenditures may be made from the non-retirement administration fund for the fiscal year ending June 30, 2005, for the following specified purposes:

Agency operations .....	\$150,009
Investment-related expenses .....	No limit

(e) On June 30, 2005, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 38-2101 and amendments thereto or of any other statute, the director of accounts and reports shall



transfer \$4,611,533 from the Kansas endowment for youth fund to the state general fund.

(f) On July 1, 2004, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 38-2102 and amendments thereto or of any other statute, the director of accounts and reports shall transfer \$3,857,460 from the Kansas endowment for youth fund to the children's initiatives fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the Kansas endowment for youth fund to the children's initiatives fund as prescribed by law.

Sec. 85.

KANSAS HUMAN RIGHTS COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$1,392,724

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: *Provided further*, That expenditures from this account for official hospitality shall not exceed \$150: *And provided further*, That expenditures for mediation services contracted with Kansas legal services shall be made only upon certification by the executive director of the human rights commission to the director of accounts and reports that private moneys are available to match the expenditure of state moneys on a \$1 of private moneys to \$3 of state moneys basis.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Federal fund..... No limit  
 Conversion of materials and equipment fund ..... No limit  
 Annual banquet fund ..... No limit

*Provided*, That expenditures may be made from the annual banquet fund for operating expenditures for the commission's annual banquet, including official hospitality: *Provided further*, That the executive director is hereby authorized to fix, charge and collect fees for such banquet: *And provided further*, That such fees shall be fixed in order to recover all or part of the operating expenses incurred for such banquet, including official hospitality: *And provided further*, That all fees received for such banquet shall be credited to this fund.

Education and training fund ..... No limit

*Provided*, That expenditures may be made from the education and training fund for operating expenditures for the commission's education and training programs for the general public, including official hospitality: *Provided further*, That the executive director is hereby authorized to fix, charge and collect fees for such programs: *And provided further*, That such fees shall be fixed in order to recover all or part of the operating expenses incurred for such training programs, including official hospitality: *And provided further*, That all fees received for such programs shall be credited to this fund.

Sec. 86.

STATE CORPORATION COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Public service regulation fund ..... No limit  
 Motor carrier license fees fund..... No limit  
 Conservation fee fund..... No limit

*Provided*, That any expenditure made from the conservation fee fund for plugging abandoned wells, cleanup of pollution from oil and gas activities and testing of wells shall be in addition to any expenditure limitation imposed on this fund: *Provided further*, That expenditures may be made

from this fund for debt collection and set-off administration: *And provided further*, That a percentage of the fees collected, not to exceed 27%, shall be transferred from the conservation fee fund to the accounting services recovery fund of the department of administration for services rendered in collection efforts: *And provided further*, That all expenditures made from the conservation fee fund for debt collection and set-off administration shall be in addition to any expenditure limitation imposed on this fund: *And provided further*, That the state corporation commission shall include as part of the fiscal year 2006 budget estimates for the state corporation commission submitted pursuant to K.S.A. 75-3717 and amendments thereto, a three-year projection of receipts to and expenditures from the conservation fee fund for fiscal years 2006, 2007 and 2008.

Natural gas underground storage fee fund .....	No limit
Gas pipeline inspection fee fund.....	No limit
Abandoned oil and gas well fund .....	No limit
Well plugging assurance fund.....	No limit
Facility conservation improvement program fund.....	No limit
Gas pipeline safety program—federal fund .....	No limit
Energy related grants—federal fund .....	No limit
Energy grants management fund .....	No limit
Energy conservation plan—federal fund .....	No limit
Underground injection control class II—federal fund .....	No limit
Pipeline damage prevention grant program—federal fund .....	No limit
Other federal grants fund .....	No limit

*Provided*, That the above agency is authorized to make expenditures from the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$250,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during fiscal year 2005, other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature.

Inservice education workshop fee fund.....	No limit
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*Provided*, That expenditures may be made from the inservice education workshop fee fund for operating expenditures, including official hospitality, incurred for inservice workshops and conferences conducted by the state corporation commission for staff and members of the state corporation commission: *Provided further*, That the state corporation commission is hereby authorized to fix, charge and collect fees for such inservice workshops and conferences: *And provided further*, That such fees shall be fixed in order to recover all or part of the operating expenditures incurred for conducting such inservice workshops and conferences: *And provided further*, That all moneys received for such fees shall be deposited in the state treasury and credited to this fund.

Base state registration clearing fund.....	No limit
Credit card clearing fund.....	No limit
Suspense fund .....	No limit

(b) Expenditures for the fiscal year ending June 30, 2005, by the state corporation commission from the public service regulation fund, the motor carrier license fees fund and the conservation fee fund shall not exceed, in the aggregate, \$14,668,997: *Provided*, That, within such limitation on the aggregate of expenditures, expenditures made for fiscal year 2005 from the public service regulation fund, the motor carrier license fees fund and the conservation fee fund for official hospitality shall not exceed, in the aggregate, \$600: *Provided further*, That the state corporation commission is authorized to make expenditures from the public service regulation fund and the conservation fee fund for the operational costs of the Kansas energy council: *Provided, however*, That the operational costs of the Kansas energy council shall not include compensation for members of the Kansas energy council: *And provided further*, That

expenditures from the public service regulation fund and the conservation fee fund for the operational costs of the Kansas energy council shall not exceed, in the aggregate, \$150,000.

(c) Expenditures for the fiscal year ending June 30, 2005, by the state corporation commission from the conservation fee fund or the abandoned oil and gas well fund may be made for the service of independent on-site supervision of well plugging contracts: *Provided*, That all expenditures from the conservation fee fund or the abandoned oil and gas well fund for the purpose of plugging of abandoned oil and gas wells shall be subject to the competitive bidding requirements of K.S.A. 75-3739 and amendments thereto and shall not be exempt from such competitive bidding requirements on the basis of the estimated amount of such purchases.

(d) During the fiscal year ending June 30, 2005, the executive director of the state corporation commission, with the approval of the director of the budget, may transfer additional moneys from the conservation fee fund of the state corporation commission, which are in excess of \$400,000 prescribed by K.S.A. 2003 Supp 55-193 and amendments thereto, to the abandoned oil and gas well plugging fund of the state corporation commission: *Provided, however*, That the executive director of the state corporation commission shall certify each such transfer of additional moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(e) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$40,000 from the facilities conservation improvement fund of the department of administration to the facility conservation improvement program fund of the state corporation commission.

Sec. 87.

CITIZENS' UTILITY RATEPAYER BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Utility regulatory fee fund ..... \$637,691

*Provided*, That expenditures may be made by the citizens' utility ratepayer board from the utility regulatory fee fund pursuant to contracts for professional services, which are hereby authorized to be entered into by the board: *Provided further*, That such professional services shall include but are not limited to the services of engineers, accountants, attorneys and economists, to assist in carrying out the duties of the board, which assistance may include preparation and presentation of expert testimony, when the expenses of such professional services are required to be assessed under K.S.A. 66-1502 and amendments thereto against the public utilities involved: *And provided further*, That such contracts shall be negotiated by a negotiating committee composed of the following persons: The consumer counsel of the citizens' utility ratepayer board or the consumer counsel's designee, the director of the budget or that director's designee, the director of accounts and reports or that director's designee, and the chairperson of the citizens' utility ratepayer board or the chairperson's designee: *And provided further*, That the consumer counsel of the citizens' utility ratepayer board or the consumer counsel's designee shall convene the negotiating committee for each such contract and the negotiating committee shall consider all proposals by persons applying to perform such contract and shall award the contract: *And provided further*, That such contracts shall not be subject to the provisions of K.S.A. 75-3739 and amendments thereto or to the provisions of the acts contained in article 58 of chapter 75 of the Kansas Statutes Annotated: *And provided further*, That, of the amount of additional expenditures authorized by the expenditure limitation prescribed by this subsection, no portion of such unspent expenditure authority for fiscal year 2005 shall be the basis for any amount being transferred into a Kansas savings incentive program account or KSIP account under the Kansas savings incentive program of any other Kansas savings incentive program section in this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, if the total amount of additional expenditures authorized by the expenditure limitation prescribed by this section are not expended

or encumbered for fiscal year 2005, then the amount equal to the amount of such increased expenditure authority for fiscal year 2005 remaining may be expended from the utility regulatory fee fund for fiscal year 2006 pursuant to contracts for professional services and any such expenditure for fiscal year 2005 shall be in addition to any expenditure limitation imposed on the utility regulatory fee fund for the fiscal year ending June 30, 2005.

(b) On July 1, 2004, October 1, 2004, January 1, 2005, and April 1, 2005, or as soon after each such date as moneys are available, and upon receipt of certification by the state corporation commission of the amount to be transferred, the director of accounts and reports shall transfer from the public service regulation fund of the state corporation commission to the utility regulatory fee fund of the citizens' utility ratepayer board all moneys assessed by the state corporation commission for the citizens' utility ratepayer board under K.S.A. 66-1502 or 66-1503 and amendments thereto and deposited in the state treasury to the credit of the public service regulation fund.

Sec. 88.

DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

General administration ..... \$1,338,771

*Provided*, That any unencumbered balance in the general administration account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: *Provided further*, That in addition to other positions within the department of administration in the unclassified service as prescribed by law, expenditures may be made from the general administration account for three employees in the unclassified service under the Kansas civil service act: *And provided further*, That expenditures from this account for official hospitality shall not exceed \$1,000.

Department of administration systems..... \$2,820,466

*Provided*, That any unencumbered balance in the department of administration systems account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures for such reappropriated balance shall be made only upon approval of the state finance council.

Accounting and reporting services ..... \$529,968

*Provided*, That any unencumbered balance in the accounting and reporting services account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures for such reappropriated balance shall be made only upon approval of the state finance council.

Personnel services ..... \$1,576,086

*Provided*, That any unencumbered balance in the personnel services account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures for such reappropriated balance shall be made only upon approval of the state finance council.

Purchasing..... \$476,421

*Provided*, That any unencumbered balance in the purchasing account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures for such reappropriated balance shall be made only upon approval of the state finance council.

Facilities management..... \$1,754,150

*Provided*, That any unencumbered balance in the facilities management account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures for such reappropriated balance shall be made only upon approval of the state finance council.

Budget analysis ..... \$1,291,950

*Provided*, That any unencumbered balance in the budget analysis account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal

year 2005: *Provided further*, That, in addition to other positions within the department of administration in the unclassified service as prescribed by law, expenditures may be made from the budget analysis account for two employees in the unclassified service under the Kansas civil service act: *And provided, further*, That expenditures from this account for official hospitality shall not exceed \$1,000.

Public broadcasting council grants ..... \$1,813,016

*Provided*, That any unencumbered balance in the public broadcasting council grants account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That all expenditures from the public broadcasting council grants account for capital equipment shall be made to provide matching funds for federal capital equipment grants awarded to eligible public broadcasting stations: *And provided further*, That expenditures from this account may be made to provide matching funds for capital equipment projects funded from any nonstate source in the event federal capital equipment grants are not awarded: *And provided further*, That in the event the federal facility programs cease to exist or fail to conduct grant solicitations, expenditures may be made from this account to provide matching funds for capital equipment projects funded from any nonstate source without first applying for federal capital equipment grants.

Public TV digital conversion debt service ..... \$470,570

Policy analysis initiatives ..... \$194,926

*Provided*, That any unencumbered balance in the policy analysis initiatives account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from this account for official hospitality shall not exceed \$5,000.

Long-term care ombudsman ..... \$119,406

*Provided*, That any unencumbered balance in the long-term care ombudsman account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures for such reappropriated balance shall be made only upon approval of the state finance council: *Provided further*, That expenditures from this account for official hospitality shall not exceed \$1,000.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds or indirect cost recoveries authorized by law shall not exceed the following:

Federal cash management fund ..... No limit

State budget stabilization fund ..... \$0

State leave payment reserve fund ..... No limit

Building and ground fund ..... No limit

*Provided*, That expenditures may be made from the building and ground fund for operating and other expenses for the Hiram Price Dillon House.

General fees fund ..... No limit

*Provided*, That expenditures may be made from the general fees fund for operating expenditures for the division of personnel services, including human resources programs and official hospitality: *Provided further*, That the director of personnel services is hereby authorized to fix, charge and collect fees: *And provided further*, That fees shall be fixed in order to recover all or part of the operating expenses incurred, including official hospitality: *And provided further*, That all fees received, including fees received under the open records act for providing access to or furnishing copies of public records, shall be credited to this fund.

Human resource information systems cost recovery

fund ..... No limit

Budget fees fund ..... No limit

*Provided*, That expenditures may be made from the budget fees fund for operating expenditures for the division of the budget, including training programs, special projects and official hospitality: *Provided further*, That the director of the budget is hereby authorized to fix, charge and collect fees for such training programs: *And provided further*, That fees for such training programs and special projects shall be fixed in order to recover all or part of the operating expenses incurred for such training programs

and special projects, including official hospitality: *And provided further*, That all fees received for such training programs and special projects and all fees received by the division of the budget under the open records act for providing access to or furnishing copies of public records, shall be credited to this fund.

Purchasing fees fund..... No limit  
*Provided*, That expenditures may be made from the purchasing fees fund for operating expenditures of the division of purchases, including training seminars and official hospitality: *Provided further*, That the director of purchases is hereby authorized to fix, charge and collect fees for operating expenditures incurred to reproduce and disseminate purchasing information, administer vendor applications, administer state contracts and conduct training seminars, including official hospitality: *And provided further*, That such fees shall be fixed in order to recover all or part of such operating expenses: *And provided further*, That all moneys received for such fees and all moneys received pursuant to the state travel services contract shall be deposited in the state treasury to the credit of this fund.

Architectural services fee fund ..... No limit  
*Provided*, That expenditures may be made from the architectural services fee fund for operating expenditures for distribution of architectural information: *Provided further*, That the director of facilities management is hereby authorized to fix, charge and collect fees for reproduction and distribution of architectural information: *And provided further*, That such fees shall be fixed in order to recover all or part of the operating expenses incurred for reproducing and distributing architectural information: *And provided further*, That all fees received for such reproduction and distribution of architectural information shall be credited to this fund.

Budget equipment conversion fund..... No limit  
 Conversion of materials and equipment fund ..... No limit  
 Architectural services equipment conversion fund..... No limit  
 Property contingency fund..... No limit  
 Flood control emergency—federal fund ..... No limit  
 CJIS Byrne Grant—federal fund ..... No limit  
 Digital orthophoto project—federal fund..... No limit  
 FICA reimbursements medical residents fund..... No limit  
 Information technology fund..... No limit  
 Information technology reserve fund..... No limit  
 Computer services recovery fund..... No limit

*Provided*, That expenditures may be made from the computer services recovery fund to provide central computer system development services, which shall be in addition to data processing services provided under K.S.A. 75-4704 and amendments thereto to other state agencies: *Provided further*, That the secretary of administration is hereby authorized, in accordance with the procedures and guidelines prescribed by K.S.A. 75-4703 and amendments thereto, to fix, charge and collect fees for such central computer system development services to other state agencies: *And provided further*, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing such services: *And provided further*, That all fees received for such services shall be credited to this fund: *And provided further*, That all expenditures for the personnel/payroll project shall be made from the personnel/payroll project program account of this fund: *And provided further*, That amounts may be transferred into this account from any state general fund account or any special revenue fund of the department of administration or any other state agency.

State buildings operating fund..... No limit  
*Provided*, That expenditures may be made from the state buildings operating fund for operating and other expenses for the Hiram Price Dillon House: *Provided further*, That the secretary of administration is hereby authorized to fix, charge and collect fees for use of the rooms and other facilities of the Hiram Price Dillon House in accordance with policies adopted by the legislative coordinating council under K.S.A. 75-3682 and amendments thereto for approving the use of such property: *And provided further*, That fees for approved use of such property shall be reasonable and directly related to the costs of such use and shall be fixed in order to recover all or part of the operating expenses incurred for such

use: *And provided further*, That all moneys received for such fees shall be deposited in the state treasury and credited to the state buildings operating fund or the building and ground fund, as determined and directed by the secretary of administration: *And provided further*, That the secretary of administration is hereby authorized to fix, charge and collect a real estate property leasing services fee at a reasonable rate per square foot of space leased by state agencies as approved by the secretary of administration under K.S.A. 75-3739 and amendments thereto to recover the costs incurred by the department of administration in providing services to state agencies relating to leases of real property: *And provided further*, That each state agency that is party to a lease of real property that is approved by the secretary of administration under K.S.A. 75-3739 and amendments thereto shall remit to the secretary of administration the real estate property leasing services fee upon receipt of the billing therefor: *And provided further*, That all moneys received for real estate property leasing services fees shall be deposited in the state treasury and credited to the state buildings operating fund or the building and ground fund, as determined and directed by the secretary of administration: *And provided further*, That the net proceeds from the sale of all or any part of the Topeka state hospital property, as defined by subsection (a) of K.S.A. 2003 Supp. 75-37,123 and amendments thereto shall be deposited in the state treasury and credited to the state buildings operating fund or the building and ground fund, as determined and directed by the secretary of administration: *And provided further*, That the secretary of administration is hereby authorized to fix, charge and collect a surcharge against all state agency leased square footage in Shawnee County including both state-owned and privately-owned buildings: *And provided further*, That all moneys received for such fees shall be deposited in the state treasury and credited to the state buildings operating fund or the building and ground fund, as determined and directed by the secretary of administration.

Accounting services recovery fund ..... No limit

*Provided*, That expenditures may be made from the accounting services recovery fund for the operating expenditures, including official hospitality, of the department of administration: *Provided further*, That the secretary of administration is hereby authorized to fix, charge and collect fees for services or sales provided by the department of administration which are not specifically authorized by any other statute: *And provided further*, That all fees received for such services or sales shall be credited to this fund.

Architectural services recovery fund ..... No limit

*Provided*, That expenditures may be made from the architectural services recovery fund for operating expenditures for the division of architectural services: *Provided further*, That, notwithstanding the provisions of subsection (b) of K.S.A. 75-4403 and amendments thereto, the director of facilities management may exchange an employee with the attorney general's office to assist in the enforcement of K.S.A. 58-1301 *et seq.*, and amendments thereto: *And provided further*, That the director of facilities management is hereby authorized to charge and collect fees for services provided to other state agencies not directly related to the construction of a capital improvement project: *And provided further*, That the director of facilities management is hereby authorized to charge and collect (1) a fee equal to 1% of the estimated cost of each capital improvement project for a state agency which is not financed, in whole or in part, by gifts, bequests, or donations made by one or more private individuals or other private entities and for which the division provides architectural, engineering or management services or, in the case of any capital improvement project for a state agency which is partially financed by gifts, bequests or donations made by one or more private individuals or other private entities, a fee equal to 1% of the proportional amount of the estimated cost of such capital improvement project which is not financed by gifts, bequests or donations made by one or more private individuals or other private entities and for which the division provides architectural, engineering or management services, and (2) an additional fee equal to 8% of the construction cost of each capital improvement project for which the division provides in-house architectural and engineering design services: *And provided further*, That such services shall be subject to the

limitations of K.S.A. 75-1253 and amendments thereto: *And provided further*, That all fees received for such services shall be credited to this fund.

Motor pool service fund ..... No limit  
*Provided*, That, notwithstanding the provisions of K.S.A. 75-4607 and amendments thereto, expenditures may be made from the motor pool service fund for return of contributed capital of the motor pool service fund to the state general fund.

Motor pool service depreciation reserve fund ..... No limit  
*Provided*, That, notwithstanding the provisions of K.S.A. 75-4614 and amendments thereto, expenditures may be made from the motor pool service depreciation reserve fund for return of contributed capital of the motor pool service depreciation reserve fund to the state general fund.

Kansas public employees retirement clearing fund ..... No limit  
 Intragovernmental printing service fund ..... No limit  
 Intragovernmental printing service depreciation reserve fund ..... No limit  
 Municipal accounting and training services recovery fund ..... No limit

*Provided*, That expenditures may be made from the municipal accounting and training services recovery fund to provide general ledger, payroll reporting, utilities billing, data processing, and accounting services to municipalities and to provide training programs conducted for municipal government personnel, including official hospitality: *Provided further*, That the director of accounts and reports is hereby authorized to fix, charge and collect fees for such services and programs: *And provided further*, That such fees shall be fixed to cover all or part of the operating expenditures incurred in providing such services and programs, including official hospitality: *And provided further*, That all fees received for such services and programs, including official hospitality, shall be credited to this fund.

Canceled warrants payment fund ..... No limit  
 State emergency fund ..... No limit  
 Bid and contract deposit fund ..... No limit  
 State workers compensation self-insurance fund ..... No limit  
 Health and hospitalization insurance clearing fund ..... No limit  
 Federal withholding tax clearing fund ..... No limit  
 State gaming revenues fund ..... No limit  
 Health insurance premium reserve fund ..... No limit  
 Legal office collection clearing fund ..... No limit  
 Excise tax refund clearing fund ..... No limit  
 State withholding tax clearing fund ..... No limit  
 Unemployment compensation tax clearing fund ..... No limit  
 Construction defects recovery fund ..... No limit  
 Preventive health care program fund ..... No limit  
 Facilities conservation improvement fund ..... No limit  
 State revolving fund services fee fund ..... No limit  
 Cafeteria benefits fund ..... No limit

*Provided*, That expenditures from the cafeteria benefits fund for salaries and wages and other operating expenditures shall not exceed \$2,100,362.

Dependent care assistance program fund ..... No limit  
 Conversion of materials and equipment—recycling program fund ..... No limit  
 Curtis office building maintenance reserve fund ..... No limit  
 Employees faithful performance bond clearing fund ..... No limit  
 Deferred compensation clearing fund ..... No limit  
 Deferred compensation fees fund ..... No limit  
 Equipment lease purchase program administration clearing fund ..... No limit  
 Suspense fund ..... No limit  
 Series E savings bond clearing fund ..... No limit  
 Optional life insurance clearing fund ..... No limit  
 Employee organization dues clearing fund ..... No limit  
 United Way contributions clearing fund ..... No limit  
 Setoff clearing fund ..... No limit  
 Parking fees clearing fund ..... No limit



Electronic funds transfer suspense fund .....	No limit
State employee contribution clearing fund for OASDHI ..	No limit
Intergovernmental cooperation agreement for develop- ment of statewide cost allocation plan clearing fund ....	No limit
Medicare fund clearing account.....	No limit
Surplus property program fund—on budget.....	No limit
Surplus property program fund—off budget.....	No limit
Non-state employer group benefit fund.....	No limit
Leave payment reserve clearing fund .....	No limit
Administrative hearings office fund.....	No limit
Older Americans act long term care ombudsman federal fund .....	No limit
Office of health planning and finance fund.....	No limit

*Provided*, That expenditures from the office of health planning and finance fund for the fiscal year ending June 30, 2005, for official hospitality shall not exceed \$1,000.

Long term care ombudsman gift and grant fund.....	No limit
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(c) On or before the 10th of each month during the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer from the state general fund to the deferred compensation fees fund of the department of administration interest earnings based on: (1) The average daily balance of moneys in the deferred compensation fees fund for the preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding month.

(d) On July 1, 2004, the director of accounts and reports shall transfer \$210,000 from the state highway fund to the state general fund for the purpose of reimbursing the state general fund for the cost of providing purchasing services to the department of transportation.

(e) During the fiscal year ending June 30, 2005, the secretary of administration is authorized to approve refinancing of equipment being financed by state agencies through the department's equipment financing program. Such project is approved for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto.

(f) In addition to the other purposes for which expenditures may be made by the above agency from moneys appropriated in any capital improvement account of any special revenue fund or in any capital improvement account of the state general fund for the above agency for fiscal year 2005 by this or other appropriation act of the 2004 regular session of the legislature, expenditures may be made by the above agency from any such capital improvement account of any special revenue fund or any such capital improvement account of the state general fund for fiscal year 2005 for the purpose of making emergency repairs to any facility that is under the charge, care, management or control of the department of administration as provided by law: *Provided*, That the secretary of administration shall make a full report on such repairs and expenditures to the director of the budget and the director of the legislative research department.

(g) On July 1, 2004, or as soon thereafter as moneys are available during the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer an amount or amounts from the appropriate federal fund or funds of the department on aging to the older Americans act long term care ombudsman federal fund of the department of administration: *Provided*, That the aggregate of such amount or amounts transferred during fiscal year 2005 shall be equal to and shall not exceed \$321,796.

(h) (1) On July 1, 2004, the director of accounts and reports shall record a debit to the state treasurer's receivables for the children's initiatives fund and shall record a corresponding credit to the children's initiatives fund in an amount certified by the director of the budget which shall be equal to 50% of the amount estimated by the director of the budget to be transferred and credited to the children's initiatives fund during the fiscal year ending June 30, 2005, except that such amount shall be proportionally adjusted during fiscal year 2005 with respect to any change in the moneys to be transferred and credited to the children's initiatives fund during fiscal year 2005. Among other appropriate factors, the director of the budget shall take into consideration the estimated and actual receipts and interest earnings of the Kansas endowment for youth fund for fiscal year 2004 and fiscal year 2005 in determining the amount to be

certified under this subsection. All moneys transferred and credited to the children's initiatives fund during fiscal year 2005 shall reduce the amount debited and credited to the children's initiatives fund under this subsection.

(2) On June 30, 2005, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the children's initiatives fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the children's initiatives fund during fiscal year 2005.

(3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the children's initiatives fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the children's initiatives fund by the state treasurer in accordance with the notice thereof.

(i) (1) On July 1, 2004, the director of accounts and reports shall record a debit to the state treasurer's receivables for the correctional institutions building fund and shall record a corresponding credit to the correctional institutions building fund in an amount certified by the director of the budget which shall be equal to 80% of the amount estimated by the director of the budget to be transferred and credited to the correctional institutions building fund during the fiscal year ending June 30, 2005, except that such amount shall be proportionally adjusted during fiscal year 2005 with respect to any change in the moneys to be transferred and credited to the correctional institutions building fund during fiscal year 2005. All moneys transferred and credited to the correctional institutions building fund during fiscal year 2005 shall reduce the amount debited and credited to the correctional institutions building fund under this subsection.

(2) On June 30, 2005, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the correctional institutions building fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the correctional institutions building fund during fiscal year 2005.

(3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the correctional institutions building fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the correctional institutions building fund by the state treasurer in accordance with the notice thereof.

(j) During the fiscal year ending June 30, 2005, the secretary of administration, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2005, from the state general fund for the department of administration to another item of appropriation for fiscal year 2005 from the state general fund for the department of administration. The secretary of administration shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(k) On October 1, 2004, on January 1, 2005, on April 1, 2005, and on June 30, 2005, the state corporation commission shall transfer any unencumbered balance in excess of \$40,000 in the facility conservation improvement program fund of the state corporation commission to the architectural services recovery fund of the department of administration: *Provided*, That the amounts transferred from the facility conservation improvement program fund of the state corporation commission to the architectural services recovery fund of the department of administration pursuant to this subsection are to reimburse the architectural services recovery fund of the department of administration for architectural and related services which are performed on behalf of the facility conservation improvement program of the state corporation commission by the department of administration.

(l) On July 1, 2004, or as soon thereafter as moneys are available, the director of the budget shall certify to the director of accounts and reports

the amount equal to that portion of the unencumbered balance in the budget fees fund that originated from private grants to finance the office of health planning and finance. Upon receipt of such certification, the director of accounts and reports shall transfer the amount certified from the budget fees fund of the department of administration to the office of health planning and finance fund of the department of administration.

(m) (1) On June 30, 2005, the director of accounts and reports shall transfer any unencumbered balance in the state budget stabilization fund to the state general fund.

(2) During the fiscal year ending June 30, 2005, upon the release of each encumbrance of moneys in the state budget stabilization fund, the director of accounts and reports shall transfer the amount equal to the unexpended balance of each such released encumbrance from the state budget stabilization fund to the state general fund.

(n) On July 1, 2004, or as soon thereafter as moneys are available during the fiscal year ending June 30, 2005, the director of accounts and reports, in accordance with one or more certifications by the director of the budget, shall transfer one or more amounts from the surplus property program fund—on budget or the surplus property program fund—off budget, or from both such funds, of the department of administration to the state general fund.

(o) On July 1, 2004, the director of accounts and reports shall transfer any unencumbered balance in excess of \$40,000 in the facilities conservation improvements fund of the department of administration to the architectural services recovery fund of the department of administration.

(p) In addition to the other purposes for which expenditures may be made by the department of administration from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2004 and fiscal year 2005 as authorized by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the department of administration from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2004 and fiscal year 2005 to provide for printing of expense and other warrant advises, which are issued and printed by the division of accounts and reports for distribution to state officers and employees, or to other individuals, when the payments are deposited in financial institutions through electronic funds transactions, so that personal identification information and payment transaction information is obscured, redacted or omitted to reduce the risk of identity theft.

~~(q) In addition to the other purposes for which expenditures may be made by the department of administration from moneys appropriated from the state general fund or any special revenue fund for the fiscal year ending June 30, 2005, by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the department of administration to produce paper copies of the health risk appraisal instrument for any participant in the group health insurance plan who submits a written request for such paper copy.~~

~~(r) In addition to other purposes for which expenditures may be made by the department of administration from moneys appropriated from the information technology fund for the fiscal year ending June 30, 2005, by this or other appropriation act of the 2004 regular session of the legislature, the director of the division of information systems and communications is hereby authorized to fix, charge and collect fees for publication and distribution of the KANSAS-A-N telephone directory.~~

(s) In addition to the other purposes for which expenditures may be made by the department of administration from moneys appropriated from the state general fund or any special revenue fund for the fiscal year ending June 30, 2005, by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the department of administration to assist the public broadcasting council in restoring transmission in the event of an equipment failure at radio stations KMUW in Wichita or Radio Kansas in Hutchinson.

Sec. 89.

#### STATE BOARD OF TAX APPEALS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$1,294,199

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Duplicating fees fund..... \$13,994  
 BOTA filing fee fund..... \$279,220

Sec. 90.

DEPARTMENT OF REVENUE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$20,046,408

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from this account for official hospitality shall not exceed \$1,500.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Sand royalty fund ..... No limit  
 Division of vehicles operating fund ..... \$39,711,990

*Provided*, That all receipts collected under authority of K.S.A. 74-2012 and amendments thereto shall be credited to the division of vehicles operating fund: *Provided further*, That any expenditure from the division of vehicles operating fund of the department of revenue to reimburse the audit services fund of the division of post audit for a financial-compliance audit in an amount certified by the legislative post auditor shall be in addition to any expenditure limitation imposed on the division of vehicles operating fund for the fiscal year ending June 30, 2005: *And provided further*, That, notwithstanding the provisions of K.S.A. 68-416 and amendments thereto or of any statute, expenditures may be made from this fund for other operating expenditures of the department of revenue, including administration and operation of driver license and registration, administration of the taxation laws, administration of the alcoholic beverage control laws, and the indirect costs of operations in support of these activities in the department of revenue.

Vehicle dealers and manufacturers fee fund ..... No limit  
 Kansas qualified agricultural ethyl alcohol producer incentive fund ..... No limit  
 Local report fee fund..... No limit  
 Military retirees income tax refund fund..... No limit  
 Conversion of materials and equipment fund ..... No limit  
 Forfeited property fee fund ..... No limit  
 Setoff services revenue fund ..... No limit  
 Publications fee fund ..... No limit  
 State bingo regulation fund..... No limit  
 Child support enforcement contractual agreement fund... No limit  
 County treasurers' vehicle licensing fee fund..... No limit  
 Reappraisal reimbursement fund ..... No limit

*Provided*, That all moneys received for the costs incurred for conducting appraisals for any county shall be deposited in the state treasury and credited to the reappraisal reimbursement fund: *Provided further*, That expenditures may be made from this fund for the purpose of conducting appraisals pursuant to orders of the board of tax appeals under K.S.A. 79-1479 and amendments thereto.

Special training fund..... No limit

*Provided*, That expenditures may be made from the special training fund for operating expenditures, including official hospitality, incurred for conferences, training seminars, workshops and examinations: *Provided fur-*

*ther*, That the secretary of revenue is hereby authorized to fix, charge and collect fees for conferences, training seminars, workshops and examinations sponsored or cosponsored by the department of revenue: *And provided further*, That such fees shall be fixed in order to recover all or part of the operating expenditures incurred for such conferences, training seminars, workshops and examinations or for qualifying applicants for such conferences, training seminars, workshops and examinations: *And provided further*, That all fees received for conferences, training seminars, workshops and examinations shall be deposited in the state treasury and credited to the special training fund.

Recovery fund for enforcement actions and attorney fees .....	No limit
Federal commercial motor vehicle safety fund.....	No limit
Central stores fund.....	No limit

*Provided*, That expenditures may be made from the central stores fund to operate and maintain a central stores activity to sell supplies to other state agencies: *Provided further*, That all moneys received for such supplies shall be deposited in the state treasury and credited to this fund.

Microfilming fund .....	No limit
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*Provided*, That expenditures may be made from the microfilming fund to operate and maintain a microfilming activity to sell microfilming services to other state agencies: *Provided further*, That all moneys received for such services shall be deposited in the state treasury and credited to this fund.

Miscellaneous trust bonds fund .....	No limit
Liquor excise tax guarantee bond fund .....	No limit
Non-resident contractors cash bond fund.....	No limit
Bond guaranty fund .....	No limit
Interstate motor fuel user cash bond fund .....	No limit
Motor fuel distributor cash bond fund.....	No limit
County and city bingo tax fund.....	No limit
Special county mineral production tax fund.....	No limit
County drug tax fund .....	No limit
Escheat proceeds suspense fund.....	No limit
Privilege tax refund fund .....	No limit
Suspense fund .....	No limit
Cigarette tax refund fund .....	No limit
Motor-vehicle fuel tax refund fund .....	No limit
Cereal malt beverage tax refund fund.....	No limit
Income tax refund fund.....	No limit
Sales tax refund fund .....	No limit
Compensating tax refund fund .....	No limit
Alcoholic liquor tax refund fund .....	No limit
Cigarette/tobacco products regulation fund .....	No limit
Motor carrier tax refund fund .....	No limit
Car company tax fund .....	No limit
Protested motor carrier taxes fund .....	No limit
Tobacco products refund fund .....	No limit
Transient guest tax refund fund established by K.S.A. 12-1694a.....	No limit
Interstate motor fuel taxes clearing fund.....	No limit
Bingo refund fund.....	No limit
Transient guest tax refund fund established by K.S.A. 12-16,100.....	No limit
Inheritance tax abatement refund fund.....	No limit
Interstate motor fuel taxes refund fund .....	No limit
Interfund clearing fund .....	No limit
Local alcoholic liquor clearing fund.....	No limit
International registration plan distribution clearing fund ..	No limit
Rental motor vehicle excise tax refund fund .....	No limit
International fuel tax agreement clearing fund.....	No limit
Mineral production tax refund fund .....	No limit
Special fuels tax refund fund .....	No limit
LP-gas motor fuels refund fund.....	No limit
Local alcoholic liquor refund fund .....	No limit
Sales tax clearing fund.....	No limit
Rental motor vehicle excise tax clearing fund .....	No limit

VIPS/CAMA technology hardware fund..... No limit

*Provided*, That, notwithstanding the provisions of K.S.A. 74-2021 and amendments thereto or of any other statute, expenditures may be made from VIPS/CAMA technology hardware fund for the purposes of upgrading the VIPS/CAMA computer hardware and software for the state or for the counties, of administration and operation of the department of revenue, and of the indirect costs of operations in support of these activities in the department of revenue.

County and city retailers sales tax clearing fund—county and city sales tax..... No limit

City and county compensating use tax clearing fund..... No limit

County and city transient guest tax clearing fund ..... No limit

Automated tax systems fund..... No limit

Dyed diesel fuel fee fund ..... No limit

Electronic databases fee fund..... No limit

*Provided*, That, notwithstanding the provisions of K.S.A. 74-2022 and amendments thereto or of any other statute, expenditures may be made from electronic databases fee fund for the purposes of operating expenditures, including expenditures for capital outlay; of operating, maintaining or improving the vehicle information processing system (VIPS), the Kansas computer assisted mass appraisal system (CAMA) and other electronic database systems of the department of revenue, including the costs incurred to provide access to or to furnish copies of public records in such database systems; of the administration and operation of the department of revenue; and of the indirect costs of operations in support of these activities in the department of revenue.

Photo fee fund..... No limit

*Provided*, That expenditures may be made from the photo fee fund for administration and operation of the driver license program and related support operations in the division of administration of the department of revenue, including costs of implementing Chapter 5 and Chapter 63 of the 2003 Session Laws of Kansas.

Estate tax abatement refund fund..... No limit

(c) On July 1, 2004, October 1, 2004, January 1, 2005, and April 1, 2005, the director of accounts and reports shall transfer \$9,532,114.25 from the state highway fund of the department of transportation to the division of vehicles operating fund of the department of revenue for the purpose of financing the cost of operation and general expense of the division of vehicles and related operations of the department of revenue.

(d) On August 1, 2004, the director of accounts and reports shall transfer \$77,250 from the accounting services recovery fund of the department of administration to the setoff services revenue fund of the department of revenue for reimbursing costs of recovering amounts owed state agencies under K.S.A. 75-6201 *et seq.*, and amendments thereto.

(e) On August 1, 2004, the director of accounts and reports shall transfer \$60,000 from the social welfare fund of the department of social and rehabilitation services to the child support enforcement contractual agreement fund of the department of revenue to reimburse costs of administrative expenses of child support enforcement activities under the agreement.

Sec. 91.

KANSAS LOTTERY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Lottery prize payment fund ..... No limit

Lottery operating fund..... \$9,303,945

*Provided*, That all expenditures from the lottery operating fund for on-line terminal communication charges, for on-line vendor commission payments, for instant ticket printing charges, or for refunds and transfers shall be in addition to any expenditure limitation imposed on this fund: *Provided further*, That expenditures from this fund for official hospitality shall not exceed \$5,000: *And provided further*, That any expenditure from

the lottery operating fund to reimburse the audit services fund of the division of legislative post audit for audits performed pursuant to K.S.A. 74-8707 and amendments thereto in amounts certified by the legislative post auditor shall be in addition to any expenditure limitation imposed on the lottery operating fund for the fiscal year ending June 30, 2005.

(b) Notwithstanding the provisions of K.S.A. 74-8711 and amendments thereto, an amount of not less than \$4,500,000 shall be transferred monthly in the fiscal year ending June 30, 2005, with the first transfer to be made on or before August 15, 2004, and monthly transfers shall continue until an aggregate total of not less than \$63,250,000 shall be transferred by July 15, 2005, for a total of 12 monthly transfers to be made during the period. The director of accounts and reports shall transfer moneys certified by the director of the Kansas lottery from the lottery operating fund to the state gaming revenues fund on or before the 15th of each month in an amount of not less than \$4,500,000 for each transfer during the period ending June 30, 2005.

(c) On June 16, 2005, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 74-8711 and amendments thereto or of any other statute, the director of accounts and reports shall transfer \$500,000 from the lottery operating fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the lottery operating fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the lottery operating fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the Kansas lottery by other state agencies which receive appropriations from the state general fund to provide such services.

(d) Notwithstanding the provisions of K.S.A. 79-4801 and amendments thereto and in addition to the requirements of subsection (b) of this section, on or after January 15, 2005, upon certification by the executive director of the lottery, the director of accounts and reports shall transfer from the lottery operating fund to the state gaming revenues fund the amount of \$500,000: *Provided*, That the director of accounts and reports shall transfer immediately thereafter from the state gaming revenues fund to the state general fund an amount of \$500,000: *Provided further*, That, on or before June 15, 2005, the executive director of the lottery shall certify to the director of accounts and reports the amount of total profit attributed to the special veterans benefits game, reduced by the \$500,000 previously transferred pursuant to this subsection: *And provided further*, That, upon receipt of such additional certification from the executive director of the lottery, the director of accounts and reports shall transfer the amount so certified from the lottery operating fund to the state gaming revenues fund.

Sec. 92.

KANSAS RACING AND GAMING COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

State racing fund..... \$3,047,161

*Provided*, That all expenditures from the state racing fund for refunds and transfers shall be in addition to any expenditure limitation imposed on this fund: *Provided further*, That expenditures from this fund for official hospitality shall not exceed \$2,500: *And provided further*, That any expenditure from the state racing fund to reimburse the audit services fund of the division of legislative post audit for a financial-compliance audit in an amount certified by the legislative post auditor shall be in addition to any expenditure limitation imposed on the state racing fund for the fiscal year ending June 30, 2005.

Racing reimbursable expense fund.....	No limit
Racing applicant deposit fund .....	No limit
Kansas horse breeding development fund .....	No limit
Kansas greyhound breeding development fund.....	No limit

Racing investigative expense fund.....	No limit
Horse fair racing benefit fund.....	No limit
Tribal gaming fund.....	\$1,650,753

*Provided*, That expenditures from the tribal gaming fund for the fiscal year ending June 30, 2005, for official hospitality shall not exceed \$1,500.

(b) On July 1, 2004, the director of accounts and reports shall transfer \$450,000 from the state general fund to the tribal gaming fund of the Kansas racing and gaming commission.

(c) During the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer one or more amounts certified by the executive director of the state gaming agency from the tribal gaming fund to the state general fund: *Provided*, That all such transfers shall be for the purpose of reimbursing the state general fund for the amount equal to the net amount obtained by subtracting (1) the aggregate of any costs incurred by the state gaming agency during fiscal year 2005 for any arbitration or litigation in connection with the administration and enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act, from (2) the aggregate of the amounts transferred to the tribal gaming fund of the Kansas racing and gaming commission during fiscal year 2005 for the operating expenditures for the state gaming agency and any other expenses incurred in connection with the administration and enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act.

(d) Notwithstanding any other provision of law, no transfers shall be made during the fiscal year ending June 30, 2005, from the state racing fund to any fund of the Kansas bureau of investigation for any purpose. All payments during the fiscal year ending June 30, 2005, for services provided by the Kansas bureau of investigation shall be paid by the Kansas racing and gaming commission in accordance with subsection (b) of K.S.A. 75-5516 and amendments thereto, pursuant to bills which are presented in a timely manner by the Kansas bureau of investigation for services rendered. Any expenditure from the state racing fund during fiscal year 2005 to reimburse the Kansas bureau of investigation for professional services and fees in an amount certified by the director of the Kansas bureau of investigation shall be in addition to any expenditure limitation imposed on the state racing fund for the fiscal year ending June 30, 2005.

(e) In addition to the other purposes for which expenditures may be made from the moneys appropriated in the tribal gaming fund for fiscal year 2005 for the Kansas racing and gaming commission by this or other appropriation act of the 2004 regular session of the legislature, expenditures may be made from the tribal gaming fund for fiscal year 2005 for the state gaming agency regulatory oversight of class III gaming, including but not limited to the regulatory oversight and law enforcement activities of monitoring compliance with tribal-state gaming compacts and conducting investigations of violations of tribal-state gaming compacts, investigations of criminal violations of the laws of this state at tribal gaming facilities, criminal violations of the tribal gaming oversight act, and investigations of other criminal activities related to tribal gaming, which are hereby authorized.

(f) In addition to the other purposes for which expenditures may be made from the moneys appropriated in the state racing fund for fiscal year 2005 for the Kansas racing and gaming commission by this or other appropriation act of the 2004 regular session of the legislature, expenditures may be made from the state racing fund for fiscal year 2005 for paying salaries and wages of agency personnel performing criminal history record checks, background investigations and other investigations specified in statute.

(g) During the fiscal year ending June 30, 2005, notwithstanding the provisions of K.S.A. 74-8826 and amendments thereto, the director of accounts and reports shall transfer in one or more amounts an aggregate of not less than \$115,016 from the state racing fund to the state gaming revenues fund on or before June 30, 2005.

Sec. 93.

DEPARTMENT OF COMMERCE

(a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2005, the following:



State brand and image implementation..... \$600,000  
 Operating grant (including official hospitality) ..... \$14,868,030

*Provided*, That any unencumbered balance in the operating grant (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures may be made from the operating grant (including official hospitality) account for loans pursuant to loan agreements which are hereby authorized to be entered into by the secretary of commerce in accordance with repayment provisions and other terms and conditions as may be prescribed by the secretary therefor under the agricultural value added center program: *And provided further*, That expenditures may be made from the operating grant (including official hospitality) account for certified development companies that have been determined to be qualified for grants by the secretary of commerce, except that expenditures for such grants shall not be made for grants to more than 10 certified development companies that have been determined to be qualified for grants by the secretary of commerce: *And provided further*, That during fiscal year 2005, expenditures made by the department of commerce from the operating grant (including official hospitality) account of the state economic development initiatives fund shall be made for the purpose of achieving the following outcome measures:

Measure	Budget Year Projection FY 2005
Jobs created by projects utilizing KDOC assistance	5,361
Jobs retained by projects utilizing KDOC assistance	4,000
Payroll generated by projects utilizing KDOC assistance	\$189,648,000
Capital investment in Kansas resulting from projects utilizing KDOC assistance	\$440,000,000
Funds leveraged through match in projects utilizing KDOC assistance	\$11,450,000
Individuals trained through workforce development programs	7,900
Sales generated by projects utilizing KDOC assistance	\$63,970,000
Increase in visitation resulting from KDOC tourism promotion efforts	335,800
Tourism revenue generated as a result of KDOC tourism promotion	\$26,750,000
Kansans served with counseling, technical assistance or business services	4,552
Number of communities receiving community assistance services	230

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Publication and other sales fund .....	No limit
Conversion of equipment and materials fund .....	No limit
Conference registration and disbursement fund .....	No limit
Kansas venture capital companies certificate fee fund .....	No limit
Trademark fund .....	No limit
Flood mitigation assistance federal fund .....	No limit
Trade show promotion fund.....	No limit
Kansas tourist attraction matching grant development fund .....	No limit
Greyhound tourism fund .....	No limit
Reimbursement and recovery fund .....	No limit
Community development block grant—federal fund.....	No limit
Community development block grant—federal fund—revolving loan account.....	No limit
Other federal grants fund .....	No limit

*Provided*, That the above agency is authorized to make expenditures from the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$250,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the above agency may make ex-

penditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the fiscal year 2005, other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature.

National main street center fund .....	No limit
IMPACT program services fund .....	No limit
IMPACT program repayment fund .....	No limit
Kansas partnership fund .....	No limit

*Provided*, That the interest rate on any loan made from the Kansas partnership fund shall be annually indexed to the federal discount rate.

Goodyear bond repayment fund .....	No limit
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*Provided*, That, on July 1, 2004, or as soon thereafter as moneys are available, the director of the division of accounts and reports shall transfer from the state general fund to the Goodyear bond repayment fund an amount sufficient to pay annual debt service on the bond obligations authorized pursuant to K.S.A. 74-8942 through 74-8945 and amendments thereto as certified by the secretary of commerce, in accordance with and subject to the provisions of K.S.A. 74-8943 and amendments thereto.

General fees fund .....	No limit
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*Provided*, That expenditures may be made from the general fees fund for loans pursuant to loan agreements which are hereby authorized to be entered into by the secretary of commerce in accordance with repayment provisions and other terms and conditions as may be prescribed by the secretary therefor under programs of the department.

Market development fund .....	No limit
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*Provided*, That expenditures may be made from the market development fund for loans pursuant to loan agreements which are hereby authorized to be entered into by the secretary of commerce in accordance with repayment provisions and other terms and conditions as may be prescribed by the secretary therefor under the agricultural value added center program: *Provided further*, That all moneys received by the department of commerce for repayment of loans made under the agricultural value added center program shall be deposited in the state treasury and credited to this fund.

Kansas economic opportunity initiatives fund .....	No limit
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Kansas existing industry expansion fund .....	No limit
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*Provided*, That expenditures may be made from the Kansas existing industry expansion fund for loans pursuant to loan agreements which are hereby authorized to be entered into by the secretary of commerce in accordance with repayment provisions and other terms and conditions as may be prescribed by the secretary therefor under the Kansas existing industry expansion program: *Provided further*, That all moneys received by the department of commerce for repayment of loans made under the Kansas existing industry expansion program shall be deposited in the state treasury and credited to this fund.

(c) The secretary of commerce is hereby authorized to fix, charge and collect fees during the fiscal year ending June 30, 2005, for (1) the provision and administration of conferences held for the purposes of programs and activities of the department of commerce and for which fees are not specifically prescribed by statute, (2) sale of *Kansas!* magazine and other publications of the department of commerce and for sale of educational and other promotional items and for which fees are not specifically prescribed by statute, and (3) promotional and other advertising and related economic development activities and services provided under economic development programs and activities of the department of commerce, including those provided at tourist information centers: *Provided*, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing such services, conferences, publications and items, advertising and other economic development activities and services provided under economic development programs and activities of the department of commerce for which fees are not specifically prescribed by statute: *Provided further*, That all such fees shall be credited to one or more special revenue funds of the department of commerce as specified by the secretary of commerce: *And provided further*, That expenditures may be made from such special revenue funds of the depart-

ment of commerce for fiscal year 2005, in accordance with the provisions of this or other appropriation act of the 2004 regular session of the legislature, for operating expenses incurred in providing such services, conferences, publications and items, advertising, programs and activities and for operating expenses incurred in providing similar economic development activities and services provided under economic development programs and activities of the department of commerce.

(d) In addition to the other purposes for which expenditures may be made by the department of commerce from moneys appropriated in any special revenue fund for fiscal year 2005 for the department of commerce as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures may be made by the department of commerce from moneys appropriated in any special revenue fund for fiscal year 2005 for official hospitality.

(e) On August 15, 2004, and December 15, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,612,500 from the state economic development initiatives fund to the Kansas economic opportunity initiatives fund of the department of commerce.

(f) On August 15, 2004, and December 15, 2004, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$150,000 from the state economic development initiatives fund to the Kansas existing industry expansion fund of the department of commerce.

(g) On or after July 1, 2004, during the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer the amount or amounts specified by the secretary of commerce from the Kansas venture capital companies certificate fee fund to the general fees fund to reimburse the amount expended from the general fees fund for consulting services purchased by the department of commerce in connection with establishing a program to administer the certified capital formation company act.

Sec. 94.

KANSAS, INC.

(a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2005, the following:

Operations (including official hospitality) ..... \$315,906

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Kansas, Inc., matching fund ..... No limit  
 Conversion of materials and equipment fund ..... No limit

Sec. 95.

KANSAS TECHNOLOGY ENTERPRISE CORPORATION

(a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2005, the following:

Operations, assistance and grants (including official hospitality) ..... \$11,490,217

*Provided*, That any unencumbered balance in the operations, assistance and grants (including official hospitality) account as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

MAMTC federal fund ..... No limit  
 KTEC special revenue fund ..... No limit

(c) No moneys appropriated for the fiscal year or years specified, by this or other appropriation act of the 2004 regular session of the legislature for the Kansas technology enterprise corporation shall be expended for any bonus or other payment of additional compensation for any officer

or employee of the Kansas technology enterprise corporation, or any subsidiary corporation, agency or instrumentality thereof, except longevity bonus payments pursuant to K.S.A. 75-5541 and amendments thereto or as otherwise specifically authorized by statute.

Sec. 96.

DEPARTMENT OF HUMAN RESOURCES

(a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2005, the following:

Older Kansans employment program ..... \$239,430

(b) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$1,055,737

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That in addition to the other purposes for which expenditures may be made by the above agency from this account for the fiscal year ending June 30, 2005, expenditures may be made from this account for the costs incurred for court reporting under K.S.A. 72-5413 *et seq.*, and 75-4321 *et seq.*, and amendments thereto: *And provided further*, That expenditures from this account for official hospitality by the secretary of human resources shall not exceed \$2,000.

Any unencumbered balance in excess of \$100 as of June 30, 2004, in each of the following accounts is hereby reappropriated for fiscal year 2005: Welfare to work grant—state match.

(c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Workmen’s compensation fee fund ..... \$11,013,511  
 Occupational health and safety—federal fund..... \$580,153  
 Boiler inspection fee fund..... No limit  
 General fees fund..... No limit  
 Special employment security fund..... No limit

*Provided*, That expenditures may be made from the special employment security fund for payment of the portion of telecommunications services provided by the state of Kansas which are required to be paid from non-federal sources: *Provided, however*, That expenditures from the special employment security fund for such purpose shall not exceed \$40,000: *Provided further*, That expenditures may be made from the special employment security fund for payment of debt service on revenue bonds issued to finance remodeling of the 401 S. Topeka building: *Provided, however*, That expenditures from this fund for such debt service shall not exceed \$279,758: *And provided further*, That expenditures may be made from the special employment security fund for the wheat harvest program: *And provided further*, That expenditures from this fund for the wheat harvest program shall not exceed \$66,082: *And provided further*, That expenditures may be made from the special employment security fund for payment for the department of administration’s lease space agreement: *And provided further*, That expenditures from this fund for payment of such lease space agreement shall not exceed \$21,965.

Employment security administration fund..... No limit  
 State workplace health and safety fund..... No limit  
 Wage claims assignment fee fund ..... No limit  
 Employment security computer systems institute fund..... No limit  
 Workforce investment act state operations fund..... No limit  
 Welfare to work grant—federal fund..... No limit  
 Workforce investment act non-state operations fund ..... No limit  
 Human resources special projects fund—federal..... No limit  
 Advisory committee on Hispanic affairs—donations fund ..... No limit  
 Committee on employment of the handicapped—gifts, grants and donations fund..... No limit  
 Federal indirect cost offset fund..... \$344,150

Dispute resolution fund..... No limit

*Provided*, That all moneys received by the secretary of human resources for reimbursement of expenditures for the costs incurred for mediation under K.S.A. 72-5427 and amendments thereto and for fact-finding under K.S.A. 72-5428 and amendments thereto shall be deposited in the state treasury and credited to the dispute resolution fund: *Provided further*, That expenditures may be made from this fund to pay the costs incurred for mediation under K.S.A. 72-5427 and amendments thereto and for fact-finding under K.S.A. 72-5428 and amendments thereto, subject to full reimbursement therefor by the board of education and the professional employees' organization involved in such mediation and fact-finding procedures.

Employment security fund..... No limit

Employment security administration property sale fund... No limit

*Provided*, That the secretary of human resources, in consultation with the secretary of administration, is hereby authorized to make expenditures from the employment security administration property sale fund to purchase or acquire by exchange additional real estate to provide space for the job service and unemployment insurance programs of the department of human resources, including the initiation, planning and completion of capital improvements on such real estate for such purposes: *Provided, however*, That no expenditures shall be made from this fund for a proposed purchase or other acquisition of additional real estate to provide space for the job service and unemployment insurance programs of the department of human resources until such proposed purchase or other acquisition, including the preliminary plans and program statement for any capital improvement project that is proposed to be initiated and completed by or for the department of human resources on such real estate for such purposes, have been reviewed by the joint committee on state building construction.

(d) In addition to the other purposes for which expenditures may be made by the department of human resources from moneys appropriated from any special revenue fund for fiscal year 2005 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures may be made by the department of human resources for fiscal year 2005 from the moneys appropriated from any special revenue fund for the expenses of the sale, exchange or other disposition conveying title for any portion or all of the real estate of the department of human resources: *Provided*, That such expenditures may be made and such sale, exchange or other disposition conveying title for any portion or all of the real estate of the department of human resources may be executed or otherwise effectuated only upon specific authorization by the state finance council acting on this matter, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto and acting after receiving the recommendations of the joint committee on state building construction: *Provided, however*, That no such sale, exchange or other disposition conveying title for any portion of the real estate of the department of human resources shall be executed until the proposed sale, exchange or other disposition conveying title for such real estate has been reviewed by the joint committee on state building construction: *Provided further*, That the net proceeds from the sale of any of the real estate of the department of human resources shall be deposited in the state treasury to the credit of the employment security administration property sale fund of the department of human resources: *Provided, however*, That expenditures from such fund shall not exceed the limitation established for fiscal year 2005 by this or other appropriation act of the 2004 regular session of the legislature except upon approval of the state finance council.

Sec. 97.

KANSAS COMMISSION ON VETERANS AFFAIRS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures—veterans affairs ..... \$1,554,183

*Provided*, That any unencumbered balance in the operating expenditures—veterans affairs account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Operations—state veterans cemeteries ..... \$437,902

*Provided*, That any unencumbered balance in the operations—state veterans cemeteries account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from this account for official hospitality shall not exceed \$500.

Operating expenditures—Kansas soldiers’ home ..... \$1,730,750

*Provided*, That any unencumbered balance in the operating expenditures—Kansas soldiers’ home account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Operating expenditures—Kansas veterans’ home ..... \$1,760,410

*Provided*, That any unencumbered balance in the operating expenditures—Kansas veterans’ home account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Kansas commission on veterans affairs fund .....	\$50,019
Soldiers’ home fee fund .....	\$2,074,686
Soldiers’ home benefit fund .....	No limit
Soldiers’ home work therapy fund.....	No limit
Veterans’ home fee fund .....	\$5,833,139
Persian Gulf War veterans health initiative fund .....	No limit
Veterans’ home canteen fund.....	No limit
Veterans’ home benefit fund .....	No limit
Soldiers’ home outpatient clinic fund .....	\$368,103
State veterans cemeteries fee fund.....	\$9,167
State veterans cemeteries donations and contributions fund .....	No limit
Outpatient clinic patient federal reimbursement fund—federal .....	No limit
VA burial reimbursement fund—federal.....	No limit
Veterans home federal fund.....	No limit
Soldiers home federal fund.....	No limit
Commission on veterans affairs federal fund .....	No limit

Sec. 98.

DEPARTMENT OF HEALTH AND ENVIRONMENT—  
DIVISION OF HEALTH

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality)..... \$6,926,940

*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account of the department of health and environment—division of health in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from such reappropriated balance shall not exceed \$1,087 except upon approval of the state finance council.

SIDS network grant..... \$25,000

*Provided*, That any unencumbered balance in the SIDS network grant account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Vaccine purchases ..... \$869,598

*Provided*, That any unencumbered balance in the vaccine purchases account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Infant and toddler program..... \$1,871,305

*Provided*, That any unencumbered balance in the infant and toddler program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Aid to local units ..... \$4,757,102

*Provided*, That any unencumbered balance in the aid to local units account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from the aid to local units account for child care licensure activities are hereby authorized to be made for contracts which are hereby authorized to be entered into by the secretary of health and environment with local health departments, private individuals and others: *And provided further*, That all expenditures from this account for state financial assistance to local health departments shall be in accordance with the formula prescribed by K.S.A. 65-241 through 65-246 and amendments thereto.

Aid to local units—primary health projects..... \$1,520,840

*Provided*, That any unencumbered balance in the aid to local units—primary health projects account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That no expenditures shall be made from the aid to local units—primary health projects account to disburse any amount to a local government or other health care unit until the amount has been matched on a \$1 for \$1 basis by the local government or other health care unit on a cash or in-kind basis, or some combination thereof, as approved by the secretary of health and environment.

Teen pregnancy prevention activities..... \$537,660

*Provided*, That any unencumbered balance in the teen pregnancy prevention activities account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from the teen pregnancy prevention activities account shall be made to give highest priority to recipients of temporary assistance to families and other medicaid eligible teens: *And provided further*, That expenditures may be made from this account for grants made pursuant to K.S.A. 65-1,158 and amendments thereto: *And provided further*, That no expenditures shall be made from this account to disburse any amount to the recipient of any grant pursuant to K.S.A. 65-1,158 and amendments thereto until the amount has been matched in the manner prescribed by K.S.A. 65-1,158 and amendments thereto.

Aid to local units—family planning..... \$98,880

*Provided*, That any unencumbered balance in the aid to local units—family planning account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That all expenditures from the aid to local units—family planning account shall be in accordance with grant agreements entered into by the secretary of health and environment and grant recipients: *And provided further*, That all expenditures from this account pursuant to such grant agreements shall be made only for the costs of pap smears or initial and follow-up laboratory tests.

Immunization programs ..... \$350,000

*Provided*, That any unencumbered balance in the immunization programs account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That all expenditures from the immunization programs account shall be for the purpose of providing expanded immunization services at local health departments.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Title XIX fund .....	No limit
Health care database fee fund.....	No limit
Breast and cervical cancer program and detection fund ...	No limit
Health and environment training fee fund—health.....	No limit

*Provided*, That expenditures may be made from the health and environment training fee fund—health for acquisition and distribution of division of health program literature and films and for participation in or conducting training seminars for training employees of the division of health of the department of health and environment, for training recipients of state aid from the division of health of the department of health and environment and for training representatives of industries affected by rules and regulations of the department of health and environment re-

lating to the division of health: *Provided further*, That the secretary of health and environment is hereby authorized to fix, charge and collect fees in order to recover costs incurred for such acquisition and distribution of literature and films and for the operation of such seminars: *And provided further*, That such fees may be fixed in order to recover all or part of such costs: *And provided further*, That all moneys received from such fees shall be deposited in the state treasury and credited to this fund: *And provided further*, That, in addition to the other purposes for which expenditures may be made by the department of health and environment for the division of health from moneys appropriated from the health and environment training fee fund—health for fiscal year 2005, expenditures may be made by the department of health and environment from the health and environment training fee fund—health for fiscal year 2005 for agency operations for the division of health.

Health facilities review fund.....	No limit
Food service inspection reimbursement fund .....	No limit
Food inspection fee fund.....	No limit

*Provided*, That expenditures may be made from the food inspection fee fund for operating expenditures for the food inspection program and other activities for the regulation of food service establishments, food vending machines, food vending machine companies and food vending machine dealers under the food service and lodging act: *Provided further*, That, notwithstanding the provisions of K.S.A. 36-512 and amendments thereto to the contrary, all moneys received from fees charged and collected by the secretary of health and environment under the food inspection program and other activities for the regulation of food service establishments, food vending machines, food vending machine companies and food vending machine dealers under the food service and lodging act shall be deposited in the state treasury and credited to this food inspection fee fund: *And provided further*, That, on July 1, 2004, and on the first day of each month thereafter, the director of accounts and reports shall transfer from the food inspection fee fund to the food service inspection reimbursement fund an amount equal to 80% of all fees credited to the food inspection fee fund where food service inspection services are provided by a local agency under contract with the secretary to inspect food service establishments located in a municipality.

Insurance statistical plan fund .....	No limit
Health and environment publication fee fund—health.....	No limit

*Provided*, That expenditures from the health and environment publication fee fund—health shall be made only for the purpose of paying the expenses of publishing documents as required by K.S.A. 75-5662 and amendments thereto.

District coroners fund.....	No limit
Sponsored project overhead fund—health.....	No limit
Child care facilities licensure fund .....	No limit
Federal cancer registry fund .....	No limit
Child care and development block grant—federal fund....	No limit
Office of rural health—federal fund.....	No limit
Medicare fund—federal .....	No limit

*Provided*, That transfers of moneys from the medicare fund—federal to the state fire marshal may be made during fiscal year 2005 pursuant to a contract which is hereby authorized to be entered into by the secretary of health and environment and the state fire marshal to provide fire and safety inspections for hospitals.

Federal migrant health program fund.....	No limit
Venereal disease control project fund—federal.....	No limit
Disease prevention and health promotion federal grants fund .....	No limit

*Provided*, That no moneys from any grant that requires the matching expenditure of any other moneys in the state treasury during the current or any ensuing fiscal year shall be deposited to the credit of the disease prevention and health promotion federal grants fund: *Provided further*, That transfers or payments from this fund to other state agencies shall be in addition to any expenditure limitation placed on this fund.

Federal women, infants and children health program fund .....	No limit
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Federal occupational health and safety statistics program fund .....	No limit
Other federal grants fund—health .....	No limit

*Provided*, That the department of health and environment is authorized to make expenditures for the division of health and environment from the other federal grants fund—health of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$500,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the division of health and environment may make expenditures for the division of health and environment of moneys credited to this fund from any individual federal grant which is more than \$500,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the current or any ensuing fiscal year: *Provided further*, That transfers or payments from this fund to other state agencies shall be in addition to any expenditure limitation placed on this fund.

Immunization grant funds—federal fund .....	No limit
Title I—P.L. 99-457 child development—federal fund ....	No limit
Preventive health and health services block grant fund ....	No limit
Maternal and child health services block grant fund .....	No limit
National center for health statistics fund—federal .....	No limit
Federal title X family planning fund.....	No limit
Early childhood developmental services—federal fund ....	No limit
Commodity supplemental food program fund.....	No limit
Special child clinic program—federal fund.....	No limit
Make a difference information network—federal fund.....	No limit
Ryan White Title II—federal fund.....	No limit
Bicycle helmet revolving fund .....	No limit
SSA fee fund .....	No limit
Lead poisoning prevention—federal fund .....	No limit
Title IV-E—federal fund .....	No limit
Trauma fund .....	No limit

*Provided*, That, notwithstanding the provisions of K.S.A. 2003 Supp. 75-5670 and amendments thereto, expenditures may be made by the department of health and environment for fiscal year 2005 for the stroke prevention project from the trauma fund of the department of health and environment.

Federal homeland security fund .....	No limit
AIDS project—education and risk reduction fund— federal .....	No limit
Medical student loan repayment fund—federal.....	No limit
HRSA federal grant fund.....	No limit
Gifts, grants and donations fund—health .....	No limit
Special bequest fund—health.....	No limit
Civil registration and health statistics fee fund.....	No limit
Tobacco use prevention and control program fund.....	No limit

*Provided*, That expenditures from this fund may be made for the establishment of a comprehensive state-wide tobacco use prevention and control program: *Provided further*, That the comprehensive state-wide tobacco use prevention and control program shall support tobacco use prevention and control activities including but not limited to: (1) Community programs to prevent and reduce tobacco use through local involvement and partnerships; (2) school-based programs to prevent and reduce tobacco use; (3) tobacco cessation programs for youth and adults; (4) special projects to reduce the disparities in smoking prevalence among various populations; (5) restriction of youth access to tobacco products; (6) surveillance of smoking rates; and (7) any other activities determined by the secretary to be necessary to implement the program: *And provided further*, That programs shall be selected by the secretary through an application process that takes into account whether a program utilizes methods recognized as effective in reducing smoking and tobacco use and eligible applicants include, but are not limited to, a health care provider, a school, a college or university, a local public health department, a public health organization, a health care provider organization, association or

society where a professional educational organization: *And provided further*, That, as part of the comprehensive state-wide tobacco use prevention and control program, expenditures shall be made to evaluate the effectiveness of the efforts by state and local governments to reduce the use of tobacco products among minors and adults with the principal measurements of effectiveness including negative attitudes toward tobacco use and reduction of tobacco use among the general population and among target populations prone to tobacco use: *And provided further*, That expenditures shall be made as part of this program to diminish tobacco use among minors and adults and, to the extent practicable to ensure that the following is achieved: (1) The secretary shall conduct as part of this program an independent evaluation of the statewide tobacco use prevention and control program to accomplish the maximum prevention and reduction of use among adults and minors possible through the most efficient allocation of state tobacco education and cessation resources; (2) the secretary's evaluation shall be provided to the governor, the president of the senate and the speaker of the house of representatives on or before July 1, 2005; (3) the comprehensive evaluation design shall be guided by the following: (A) Sound evaluation principles, including elements of controlled experimental methods, to the extent feasible; (B) an evaluation of the comparative effectiveness of individual program designs, which shall be used in funding decisions and program modifications; and (C) an evaluation of other programs identified by state agencies, local lead agencies and federal agencies: *And provided further*, That as part of this program expenditures shall be made from the tobacco use prevention and control program fund for submission to the governor and the legislature of a tobacco control report that describes the extent of the use of tobacco products by minors in the state and documents the progress state and local governments have made in reducing tobacco use among minors: *And provided further*, That the secretary shall submit the tobacco control report on or before July 1, 2005, and to the extent practicable, the report shall include the following information on a county by county basis: (1) The number of licensed and registered tobacco retailers and vendors; (2) the names and addresses of retailers and vendors who have paid fines or have been otherwise penalized due to enforcement actions; (3) the number of complaints filed against licensed and registered tobacco retailers; (4) the number of fires caused or believed to be caused by tobacco products and deaths and injuries resulting therefrom; (5) the number and type of compliance checks conducted; (6) the number of licensed and registered tobacco retailers and vendors; (7) the names and addresses of retailers and vendors who have paid fines or have been otherwise penalized due to enforcement actions; (8) the number of complaints filed against licensed and registered tobacco retailers; (9) the number of fires caused or believed to be caused by tobacco products and deaths and injuries resulting therefrom; (10) the number and type of compliance checks conducted; (11) a survey of attitudes and behaviors regarding tobacco use among minors, and the initial survey shall be deemed to constitute the baseline survey; (12) the number of tobacco users and estimated trends in tobacco use among minors; (13) annual tobacco sales; (14) tax revenue collected from sale of tobacco products; (15) the number of licensed tobacco retail outlets; (16) the number of cigarette vending machines; and (17) the names of entities that have paid fines due to enforcement actions; (18) tobacco control efforts sponsored by state government agencies, including money spent to educate minors on the hazards of tobacco use; (19) recommendations for improving tobacco control efforts in the state; and (20) other information the secretary deems appropriate.

(c) There is appropriated for the above agency from the children's initiatives fund for the fiscal year ending June 30, 2005, the following:

Healthy start..... \$250,000

*Provided*, That any unencumbered balance in the healthy start account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Infants and toddlers program ..... \$800,000

*Provided*, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall be made only upon approval of

the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto.

Smoking prevention..... \$500,000

*Provided*, That any unencumbered balance in the smoking prevention account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto.

(d) On July 1, 2004, and on other occasions during fiscal year 2005 when necessary as determined by the secretary of health and environment, the director of accounts and reports shall transfer amounts specified by the secretary of health and environment, which amounts constitute reimbursements, credits and other amounts received by the department of health and environment for activities related to federal programs, from specified special revenue funds of the department of health and environment—division of health or of the department of health and environment—division of environment, to the sponsored project overhead fund—health of the department of health and environment—division of health.

(e) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$780,415 from the child care and development fund of the department of social and rehabilitation services to the child care and development block grant—federal fund of the department of health and environment.

(f) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$617,153 from the foster care assistance federal fund of the department of social and rehabilitation services to the title IV-E—federal fund of the department of health and environment.

(g) During the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special revenue funds of the department of health and environment—division of health, which have available moneys, to the sponsored project overhead fund—health of the department of health and environment—division of health for expenditures, as the case may be, for administrative expenses.

(h) In addition to the other purposes for which expenditures may be made by the department of health and environment from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and from which expenditures may be made for salaries and wages, as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures may be made by the department of health and environment from such moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 for up to four full-time equivalent positions in the unclassified service under the Kansas civil service act: *Provided*, That all such additional full-time equivalent positions in the unclassified service under the Kansas civil service act shall be in addition to other positions within the department of health and environment in the unclassified service as prescribed by law and shall be established by the secretary of health and environment within the position limitation established for the department of health and environment on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for fiscal year 2005 made by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That the authority to establish such additional positions in the unclassified service shall not affect the classified service status of any person who is an employee of the department of health and environment in the classified service under the Kansas civil service act.

(i) During the fiscal year ending June 30, 2005, the amounts transferred by the director of accounts and reports from each of the special revenue funds of the department of health and environment—division of health to the sponsored project overhead fund—health of the department of health and environment—division of health pursuant to this section may

include amounts equal to up to 25% of the expenditures from such special revenue fund, excepting expenditures for contractual services.

(j) During the fiscal year ending June 30, 2005, the secretary of health and environment, with approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2005, from the state general fund for the department of health and environment—division of health or the department of health and environment—division of environment to another item of appropriation for FY 2005 from the state general fund for the department of health and environment—division of health or the department of health and environment—division of environment. The secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(k) In addition to the other purposes for which expenditures may be made by the department of health and environment—division of health from moneys appropriated from the district coroners fund for fiscal year 2005, as authorized by this or other appropriation act of the 2004 regular session of the legislature, and notwithstanding the provisions of K.S.A. 22a-245 and amendments thereto, or any other statute, expenditures may be made by the department of health and environment—division of health from such moneys appropriated from the district coroners fund for fiscal year 2005 pursuant to K.S.A. 22a-242 and amendments thereto.

(l) On July 1, 2004, the director of accounts and reports shall transfer \$180,000 from the health care stabilization fund of the health care stabilization fund board of governors to the health facilities review fund of the department of health and environment for the purpose of financing a review of records of licensed medical care facilities and an analysis of quality of health care services provided to assist in correcting substandard services and to reduce the incidence of liability resulting from the rendering of health care services and implementing the risk management provisions of K.S.A. 65-4922 *et seq.*, and amendments thereto.

(m) Notwithstanding any other provision of any appropriation act of the 2004 regular session of the legislature for fiscal year 2005, the department of health and environment is hereby prohibited from making any expenditures from any moneys appropriated from the state general fund or any special revenue funds for the fiscal year ending June 30, 2005, for the following purposes related to licensure requirements:

(1) Facilities, programs or services operated by a school on school property for children five years and older before and after the customary school day during the regular school term;

(2) non-residential programs or services designated for mental health treatment of children and adolescents provided by a community mental health center licensed pursuant to K.S.A.75-3307b, and amendments thereto;

(3) drop-in recreation programs that are for children five years and older provided by a municipality, the salvation army, the boys and girls club of America where the children are free to come and go from the premises without being escorted by a parent or responsible person and short-term educational programs or classes for children in which the supervision and care of the children are incidental to their participation in the activity or training in specific subjects including, but not limited to, music, dance and religion, and the program provider does not assume responsibility for the provision of daily child care outside the scheduled program; and

(4) day camping or recreation programs for children five years and older which have as the primary emphasis outdoor education and recreation and are operated between school terms for no more than seven hours per day or which are accredited by the American camping association or other national standard-setting agency or church camp accreditation programs which must provide standards equivalent to the American camping association standards: *Provided*, That this subsection (m) shall not preclude any person who is not required to be licensed under K.S.A. 65-501, *et seq.*, and amendments thereto, from applying for a license nor shall this section preclude the secretary of health and environment from issuing a license to any person not required to be licensed.

(n) In addition to the other purposes for which expenditures may be made by the department of health and environment—division of health from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 by this or other appropriation act of the 2004 regular session of the legislature, expenditures may be made by the department of health and environment—division of health from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 for grants to fetal alcohol syndrome diagnostic and prevention network program pilot project programs.

Sec. 99.

DEPARTMENT OF HEALTH AND ENVIRONMENT—  
DIVISION OF ENVIRONMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality)..... \$9,202,485

*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account of the department of health and environment—division of environment in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Stream II ..... \$557,843

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Mined-land conservation and reclamation fee fund ..... No limit

Solid waste management fund ..... No limit

*Provided*, That expenditures may be made from the solid waste management fund during the fiscal year ending June 30, 2005, for official hospitality: *Provided further*, That such expenditures for official hospitality shall not exceed \$2,500.

Public water supply fee fund ..... No limit

Voluntary cleanup fund ..... No limit

Storage tank fee fund ..... No limit

Air quality fee fund ..... No limit

Hazardous waste collection fund ..... No limit

Power generating facility fee fund ..... No limit

Health and environment training fee fund—  
environment ..... No limit

*Provided*, That expenditures may be made from the health and environment training fee fund—environment for acquisition and distribution of division of environment program literature and films and for participation in or conducting training seminars for training employees of the division of environment of the department of health and environment, for training recipients of state aid from the division of environment of the department of health and environment and for training representatives of industries affected by rules and regulations of the department of health and environment relating to the division of environment: *Provided further*, That the secretary of health and environment is hereby authorized to fix, charge and collect fees in order to recover costs incurred for such acquisition and distribution of literature and films and for the operation of such seminars: *And provided further*, That such fees may be fixed in order to recover all or part of such costs: *And provided further*, That all moneys received from such fees shall be deposited in the state treasury and credited to this fund: *And provided further*, That, in addition to the other purposes for which expenditures may be made by the department of health and environment for the division of environment from moneys appropriated from the health and environment training fee fund—environment for fiscal year 2005, expenditures may be made by the department of health and environment from the health and environment training fee fund—environment for fiscal year 2005 for agency operations for the division of environment.

Driving under the influence equipment fund ..... No limit

*Provided*, That expenditures from the driving under the influence equipment fund may be made only for the purpose of purchasing blood or

breath alcohol concentration testing equipment, and other related expenditures.

Nuclear safety emergency preparedness special revenue fund ..... No limit

*Provided*, That all moneys received from the adjutant general from the nuclear safety management fee fund of the adjutant general shall be credited to the nuclear safety emergency preparedness special revenue fund of the department of health and environment—division of environment.

Waste tire management fund ..... No limit

Health and environment publication fee fund—environment ..... No limit

*Provided*, That expenditures from the health and environment publication fee fund—environment shall be made only for the purpose of paying the expenses of publishing documents as required by K.S.A. 75-5662 and amendments thereto.

Local air quality control authority regulation services fund ..... No limit

Environmental response fund..... No limit

Sponsored project overhead fund—environment..... No limit

Resource conservation and recovery act—federal fund .... No limit

Water supply fund—federal..... No limit

EPA voluntary cleanup federal fund..... No limit

*Provided*, That all expenditures from the EPA voluntary cleanup federal fund during fiscal year 2005 shall be supplemental to fees collected for direct or indirect costs of administering the voluntary cleanup and property redevelopment act: *Provided, however*, That such expenditures shall be in accordance with the federal agreement entered into by the secretary of health and environment for the grant moneys.

Clinical laboratory improvement amendments—federal fund ..... No limit

EPA—core support fund..... No limit

Other federal grants fund—environment ..... No limit

*Provided*, That the department of health and environment is authorized to make expenditures for the division of environment from the other federal grants fund—environment of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$500,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the department of health and environment may make expenditures for the division of environment of moneys credited to this fund from any individual federal grant which is more than \$500,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the current or any ensuing fiscal year: *Provided further*, That transfers or payments from this fund to other state agencies shall be in addition to any expenditure limitation placed on this fund.

Resource conservation and recovery act—federal fund .... No limit

Federal air quality program fund..... No limit

Leaking underground storage tank trust—federal fund .... No limit

National surface mining control and reclamation act—federal fund ..... No limit

Abandoned mined-land fund..... No limit

State indoor radon grant—federal fund ..... No limit

EPA non-point source implementation—federal fund..... No limit

Pollution prevention program—federal fund ..... No limit

Gifts, grants and donations fund—environment ..... No limit

Special bequest fund..... No limit

Aboveground petroleum storage tank release trust fund... No limit

Underground petroleum storage tank release trust fund... No limit

Drycleaning facility release trust fund ..... No limit

Public water supply loan fund ..... No limit

Kansas water pollution control revolving fund..... No limit

*Provided*, That the proceeds from revenue bonds issued by the Kansas development finance authority to provide matching grant payments under

the federal clean water act of 1987 (P.L.92-500) shall be credited to the Kansas water pollution control revolving fund: *Provided further*, That expenditures from this fund shall be made to provide for the payment of such matching grants.

Cost of issuance fund for Kansas water pollution control revolving fund revenue bonds .....	No limit
Surcharge fund for Kansas water pollution control revolving fund revenue bonds.....	No limit
Debt service reserve fund.....	No limit
EPA water related federal grants fund.....	No limit

*Provided*, That no moneys from any grant that requires the matching expenditure of any other moneys in the state treasury during the current or any ensuing fiscal year shall be deposited to the credit of the EPA water related federal grants fund.

Chemical control fund—federal.....	No limit
Subsurface hydrocarbon storage fund .....	No limit
Clean air leadership fund—federal.....	No limit
Natural resources damages trust fund.....	No limit
Hazardous waste management fund .....	No limit
Brownfields revolving loan federal fund.....	No limit
Mined—land reclamation fund.....	No limit
104 (6) (1) outreach operator training program—federal fund .....	No limit
Underground storage tank fund—federal.....	No limit
Federal EPA underground injection control fund .....	No limit
Laboratory medicaid cost recovery fund—environment....	No limit
Diagnostic X-ray program—federal fund.....	No limit
Environmental control use fund .....	No limit

(c) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2005, for the state water plan project or projects specified as follows:

Contamination remediation.....	\$983,867
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*Provided*, That any unencumbered balance in the contamination remediation account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

TMDL initiatives and use attainability analysis.....	\$320,088
Local environmental protection program .....	\$1,502,737

*Provided*, That any unencumbered balance in the local environmental protection program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Nonpoint source program.....	\$385,975
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(d) During the fiscal year ending June 30, 2005, the secretary of health and environment, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2005 from the state water plan fund for the department of health and environment to another item of appropriation for fiscal year 2005 from the state water plan fund for the department of health and environment: *Provided*, That the secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(e) During the fiscal year ending June 30, 2005, the director of accounts and reports shall not make the transfers of amounts of interest earnings from the state general fund to the air quality fee fund of the department of health and environment which are directed to be made on or before the 10th day of each month by K.S.A. 65-3024 and amendments thereto.

(f) On July 1, 2004, and on other occasions during fiscal year 2005 when necessary, the director of accounts and reports shall transfer amounts specified by the secretary of health and environment, which amounts constitute reimbursements, credits and other amounts received by the department of health and environment for activities related to federal programs, from specified special revenue funds of the department of health and environment—division of health or of the department of health and environment—division of environment, to the sponsored project overhead fund—environment of the department of health and environment—division of environment.

(g) During the fiscal year ending June 30, 2005, the director of accounts

and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special revenue funds of the department of health and environment—division of environment, which have available moneys, to the sponsored project overhead fund—environment of the department of health and environment—division of environment or to the sponsored project overhead fund—health of the department of health and environment—division of health, as the case may be, for expenditures for administrative expenses.

(h) During the fiscal year ending June 30, 2005, the secretary of health and environment, with approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2005, from the state general fund for the department of health and environment—division of health or the department of health and environment—division of environment to another item of appropriation for FY 2005 from the state general fund for the department of health and environment—division of health or the department of health and environment—division of environment. The secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(i) During the fiscal year ending June 30, 2005, the amounts transferred by the director of accounts and reports from each of the special revenue funds of the department of health and environment—division of environment to the sponsored project overhead fund—environment of the department of health and environment—division of environment pursuant to this section may include amounts equal to up to 25% of the expenditures from such special revenue fund, excepting expenditures for contractual services.

(j) On July 1, 2004, notwithstanding the provisions of K.S.A. 65-3424g and amendments thereto or any other statute, the director of accounts and reports shall transfer \$311,386 from the waste tire management fund of the department of health and environment—division of environment to the state general fund: *Provided*, That the amount transferred from the waste tire management fund of the department of health and environment—division of environment to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

(k) On July 1, 2004, notwithstanding the provisions of K.S.A. 55-1,118 and amendments thereto or any other statute, the director of accounts and reports shall transfer \$150,544 from the subsurface hydrocarbon storage fund of the department of health and environment—division of environment to the state general fund: *Provided*, That the amount transferred from the subsurface hydrocarbon storage fund of the department of health and environment—division of environment to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

(l) On July 1, 2004, notwithstanding the provisions of K.S.A. 65-34,129 and amendments thereto or any other statute, the director of accounts and reports shall transfer \$316,749 from the aboveground petroleum storage tank release trust fund of the department of health and environment—division of environment to the state general fund: *Provided*, That the amount transferred from the aboveground petroleum storage tank release trust fund of the department of health and environment—division of environment to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.



Sec. 100.

DEPARTMENT ON AGING

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Administration ..... \$243,399

*Provided*, That any unencumbered balance in the administration account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from this account for official hospitality by the secretary of aging shall not exceed \$550: *And provided further*, That expenditures from this account may be made for printing the agency's newsletter: *And provided further*, That printing the agency's newsletter shall not be subject to K.S.A. 75-1005 and amendments thereto.

Administration—assessments ..... \$123,683

*Provided*, That any unencumbered balance in the administration—assessments account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Administration—assessments—Level II care ..... \$33,530

*Provided*, That any unencumbered balance in the administration—assessments—Level II care account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Administration—assessments—Level I care ..... \$283,645

*Provided*, That any unencumbered balance in the administration—assessments—Level I care account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Administration—medicaid ..... \$1,687,989

*Provided*, That any unencumbered balance in the administration—medicaid account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Administration—older Americans act match..... \$182,473

*Provided*, That any unencumbered balance in the administration—older Americans act match account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Senior care act ..... \$6,000,000

*Provided*, That any unencumbered balance in the senior care act account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That each grant agreement with an area agency on aging for a grant from the senior care act account shall require the area agency on aging to submit to the secretary of aging a report for federal fiscal year 2004 by the area agency on aging which shall include information about the kinds of services provided and the number of persons receiving each kind of service during federal fiscal year 2004: *And provided further*, That the secretary of aging shall submit to the senate committee on ways and means and the house of representatives committee on appropriations at the beginning of the regular session of the legislature in 2005 a report of the information contained in such reports from the area agencies on aging on expenditures for federal fiscal year 2004: *And provided further*, That all people receiving or applying for services that are funded, either partially or entirely, through expenditures from this account shall be placed in appropriate services which are determined to be the most economical services available with regard to state general fund expenditures.

Program grants—nutrition—state match..... \$2,270,510

*Provided*, That any unencumbered balance in the program grants—nutrition—state match account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That each grant agreement with an area agency on aging for a grant from the program grants—nutrition—state match account shall require the area agency on aging to submit to the secretary of aging a report for federal fiscal year 2004 by the area agency on aging which shall include information about the kinds of services provided and the number of persons receiving each kind of service during federal fiscal year 2004: *And provided further*, That the secretary of aging shall submit to the senate committee on ways and means and the house of representatives committee

on appropriations at the beginning of the regular session of the legislature in 2005 a report of the information contained in such reports from the area agencies on aging on expenditures for federal fiscal year 2004: *And provided further*, That all people receiving or applying for services that are funded, either partially or entirely, through expenditures from this account shall be placed in appropriate services which are determined to be the most economical services available with regard to state general fund expenditures.

LTC—medicaid assistance—TCM/FE..... \$1,951,769

*Provided*, That any unencumbered balance in the LTC—medicaid assistance—TCM/FE account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That all people receiving or applying for services that are funded, either partially or entirely, through expenditures from the LTC—medicaid assistance—TCM/FE account shall be placed in appropriate services which are determined to be the most economical services available with regard to state general fund expenditures.

LTC—medicaid assistance—HCBS/FE ..... \$24,091,046

*Provided*, That any unencumbered balance in the LTC—medicaid assistance—HCBS/FE account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That all people receiving or applying for services that are funded, either partially or entirely, through expenditures from the LTC—medicaid assistance—HCBS/FE account shall be placed in appropriate services which are determined to be the most economical services available with regard to state general fund expenditures.

LTC—medicaid assistance—NF ..... \$127,660,800

*Provided*, That any unencumbered balance in the LTC—medicaid assistance—NF account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures may be made from the LTC—medicaid assistance—NF account for the PACE program: *And provided further*, That all people receiving or applying for services that are funded, either partially or entirely, through expenditures from this account shall be placed in appropriate services which are determined to be the most economical services available with regard to state general fund expenditures: *And provided further*, That the secretary of aging shall implement a base-year model of reimbursement for nursing facilities for state fiscal year 2005: *And provided further*, That information from the 2001 cost reports shall be used to calculate the base year: *And provided further*, That increases in reimbursement rates for nursing facilities may be made annually on an incremental basis and the secretary of aging may use a nationally recognized source to determine an appropriate inflationary factor in calculating such increases: *And provided further*, That the base year model shall allow for incentives and pass-through mechanisms to encourage desired behaviors from the nursing facility industry and to recognize potential increases beyond the rate of normal inflation: *And provided further*, That any decision by the secretary of aging to initiate an incentive or pass-through mechanism shall be effectuated and funded within direct appropriations.

Nursing facilities regulation ..... \$2,084,764

*Provided*, That any unencumbered balance in the nursing facilities regulation account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Nursing facilities regulation—title XIX ..... \$967,622

*Provided*, That any unencumbered balance in the nursing facilities regulation—title XIX account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Older Americans act—federal fund..... No limit  
 Title XIX fund—federal ..... No limit

*Provided*, That transfers of moneys from the title XIX fund—federal to the state fire marshal may be made during fiscal year 2005 pursuant to a

contract which is hereby authorized to be entered into by the secretary of aging with the state fire marshal to provide fire and safety inspections for adult care homes and hospitals.

Nutrition fund—federal .....	No limit
Senior citizen nutrition check-off fund .....	No limit
Conferences and workshops attendance and publications fees fund.....	No limit

*Provided*, That the secretary of aging is hereby authorized to fix, charge and collect conference and workshop attendance fees for conferences and workshops sponsored by the department on aging and fees for copies of publications: *Provided further*, That such fees shall be deposited in the state treasury and credited to the conferences and workshops attendance and publications fees fund: *And provided further*, That expenditures may be made from this fund to defray all or part of the costs of such conferences and workshops including official hospitality and of such publications.

General fees fund.....	No limit
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*Provided*, That the secretary of aging is hereby authorized to collect (1) fees from the sale of surplus property, (2) fees charged for searching, copying and transmitting copies of public records, (3) fees paid by employees for personal long distance calls, postage, faxed messages, copies and other authorized uses of state property, and (4) other miscellaneous fees: *Provided further*, That such fees shall be deposited in the state treasury and credited to the general fees fund: *And provided further*, That expenditures shall be made from this fund to meet the obligations of the department on aging, or to benefit and meet the mission of the department on aging.

Gifts and donations fund .....	No limit
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*Provided*, That the secretary of aging is hereby authorized to receive gifts and donations of money for services to senior citizens or purposes related thereto: *Provided further*, That such gifts and donations of money shall be deposited in the state treasury and credited to the gifts and donations fund.

Medical resources and collection fund.....	No limit
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*Provided*, That all moneys received or collected by the secretary of aging due to medicaid overpayments shall be deposited in the state treasury and credited to the medical resources and collection fund and expenditures from such fund shall be made for medicaid program-related expenses and used to reduce state general fund outlays for the medicaid program: *Provided further*, That all moneys received or collected by the secretary of aging due to civil monetary penalty assessments against adult care homes shall be deposited in the state treasury and credited to this fund and expenditures from such fund shall be made to protect the health or property of adult care home residents as required by federal law.

SHICK fund—grants—federal .....	No limit
SHICK fund—state operations—federal.....	No limit
Senior services fund.....	\$1,200,000
Long-term care loan and grant fund.....	No limit
Intergovernmental transfer administration fund .....	No limit
Non-government grant fund.....	No limit
Other federal grants and assistance fund.....	No limit

*Provided*, That the above agency is authorized to make expenditures from the other federal grants and assistance fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$250,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the current or any ensuing fiscal year.

Alzheimer's disease demonstration grant—federal fund ...	No limit
Health facilities review fund.....	No limit
Adult care licensing revolving fund .....	No limit

Medicare fund—federal ..... No limit

(c) During the fiscal year ending June 30, 2005, the secretary of aging, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2005, from the state general fund for the department on aging to another item of appropriation for fiscal year 2005 from the state general fund for the department on aging. The secretary of aging shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(d) In addition to the other purposes for which expenditures may be made by the department on aging from the senior care act account of the state general fund for fiscal year 2005 as authorized by this section, expenditures shall be made by the above agency from the senior care act account of the state general fund for fiscal year 2005 for the senior companion program: *Provided*, That expenditures for such purpose from the senior care act account of the state general fund for fiscal year 2005 shall not exceed \$25,000.

(e) During the fiscal years ending June 30, 2005 and June 30, 2006, the secretary of aging shall allocate the moneys appropriated for the department on aging from the state general fund in the program grants—nutrition—state match account for the in-home nutrition program in excess of any amount required to match federal funds under the federal older Americans act during each such fiscal year so that no area agency on aging receives an aggregate amount of moneys from the state general fund for the federal older Americans act nutrition program for such fiscal year that is less than 92% of the aggregate amount received by such area agency on aging for the immediately preceding fiscal year.

Sec. 101.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

State operations ..... \$94,946,260

*Provided*, That any unencumbered balance in the state operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures may be made from this account for the purchase of professional liability insurance for physicians and dentists at any institution, as defined by K.S.A. 76-12a01 and amendments thereto: *And provided further*, That expenditures from this account for official hospitality by the secretary of social and rehabilitation services shall not exceed \$500.

Alcohol and drug abuse services grants ..... \$3,495,282

*Provided*, That any unencumbered balance in the alcohol and drug abuse services grants account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$62,434 except upon approval of the state finance council.

Mental health and retardation services aid and assistance ..... \$140,891,877

*Provided*, That any unencumbered balance in the mental health and retardation services aid and assistance account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That, during the fiscal year ending June 30, 2005, of the expenditures from this account for HCBS/MRDD services as authorized by this or other appropriation act of the 2004 regular session, reimbursement rates for consumers with documented extraordinary needs who currently receive, have been approved for or leave a state institution or private institutional setting and are approved for special tier or individualized rates shall be maintained at a level no lower than the rate of reimbursement for these consumers on July 1, 2002: *Provided, however*, That nothing in this or any other statute shall prohibit a reduction or guarantee an increase in the reimbursement rate for consumers with documented extraordinary needs because of a change as a result of the annual basis assessment: *And provided further*, That any reductions in the HCBS/MRDD funding in fiscal year 2005 shall be implemented based on information and recom-

mentations obtained in the most recent rate study required under subsection (a)(3) of K.S.A. 39-1806 and amendments thereto.

Kansas neurological institute—operating expenditures ..... \$11,048,774

*Provided*, That any unencumbered balance in the Kansas neurological institute—operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from the Kansas neurological institute—operating expenditures account for official hospitality by the superintendent shall not exceed \$150: *And provided further*, That expenditures may be made from this account for educational services contracts which are hereby authorized to be negotiated and entered into by Kansas neurological institute with unified school districts or other public educational services providers: *And provided further*, That such educational services contracts shall not be subject to the competitive bidding requirements of K.S.A. 75-3739 and amendments thereto: *And provided further*, That expenditures shall be made from this account to assist residents of the institution to take personally-used items, which were constructed for use by such residents and which are hereby authorized to be transferred to such residents, from the institution to communities when such residents leave the institution to reside in the communities.

Larned state hospital—operating expenditures..... \$22,809,476

*Provided*, That any unencumbered balance in the Larned state hospital—operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from the Larned state hospital—operating expenditures account for official hospitality by the superintendent shall not exceed \$150: *And provided further*, That expenditures may be made from this account for educational services contracts which are hereby authorized to be negotiated and entered into by Larned state hospital with unified school districts or other public educational services providers: *And provided further*, That such educational services contracts shall not be subject to the competitive bidding requirements of K.S.A. 75-3739 and amendments thereto.

Larned state hospital—sexual predator treatment

program ..... \$3,856,439

Osawatomie state hospital—operating expenditures ..... \$8,035,978

*Provided*, That any unencumbered balance in the Osawatomie state hospital—operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from the Osawatomie state hospital—operating expenditures account for official hospitality by the superintendent shall not exceed \$150: *And provided further*, That expenditures may be made from this account for educational services contracts which are hereby authorized to be negotiated and entered into by Osawatomie state hospital with unified school districts or other public educational services providers: *And provided further*, That such educational services contracts shall not be subject to the competitive bidding requirements of K.S.A. 75-3739 and amendments thereto.

Parsons state hospital and training center—operating

expenditures ..... \$7,245,227

*Provided*, That any unencumbered balance in the Parsons state hospital and training center—operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from the Parsons state hospital and training center—operating expenditures account for official hospitality by the superintendent shall not exceed \$150: *And provided further*, That expenditures may be made from this account for educational services contracts which are hereby authorized to be negotiated and entered into by Parsons state hospital and training center with unified school districts or other public educational services providers: *And provided further*, That such educational services contracts shall not be subject to the competitive bidding requirements of K.S.A. 75-3739 and amendments thereto: *And provided further*, That expenditures shall be made from this account to assist residents of the institution to take personally-used items, which were constructed for use by such residents and which are hereby authorized to be

transferred to such residents, from the institution to communities when such residents leave the institution to reside in the communities.

Rainbow mental health facility—operating expenditures .. \$3,841,426

*Provided*, That any unencumbered balance in the Rainbow mental health facility—operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from the Rainbow mental health facility—operating expenditures account for official hospitality by the superintendent shall not exceed \$150: *And provided further*, That expenditures may be made from this account for educational services contracts which are hereby authorized to be negotiated and entered into by Rainbow mental health facility with unified school districts or other public educational services providers: *And provided further*, That such educational services contracts shall not be subject to the competitive bidding requirements of K.S.A. 75-3739 and amendments thereto.

Children’s mental health initiative..... \$1,500,000

*Provided*, That no expenditures shall be made from the children’s mental health initiative account for inpatient hospital beds for children.

Children’s health insurance..... \$14,771,152

*Provided*, That any unencumbered balance in the children’s health insurance account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$421,140 except upon approval of the state finance council.

Youth services aid and assistance ..... \$70,758,231

*Provided*, That any unencumbered balance in the youth services aid and assistance account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Vocational rehabilitation aid and assistance ..... \$3,966,777

*Provided*, That any unencumbered balance in the vocational rehabilitation aid and assistance account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures may be made from this account for the acquisition of durable medical equipment and assistive technology devices: *Provided, however*, That all such expenditures for durable equipment or assistive technology devices shall require a \$1 for \$1 match from non-state sources: *And provided further*, That expenditures may be made from this account by the secretary of social and rehabilitation services for the purchase of worker’s compensation insurance for consumers of vocational rehabilitation services and assessments at work site and job tryout sites throughout the state.

Cash assistance ..... \$53,895,402

*Provided*, That any unencumbered balance in the cash assistance account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Community based services..... \$41,102,072

*Provided*, That any unencumbered balance in the community based services account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Other medical assistance ..... \$374,760,855

*Provided*, That any unencumbered balance in the other medical assistance account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Sex predator program ..... \$100,481

*Provided*, That any unencumbered balance in the sex predator program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from such reappropriated balance shall not exceed \$200,000 except upon approval of the state finance council.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Title XIX fund ..... \$45,849,693

*Provided*, That all receipts resulting from payments under title XIX of the federal social security act to any of the institutions under mental health and retardation services may be credited to the title XIX fund: *Provided further*, That moneys in the title XIX fund may be used for expenditures for contractual services to provide for collecting additional payments under title XVIII and title XIX of the federal social security act, for expenditures for premiums and surcharges required to be paid for physicians' malpractice insurance, and for transfers to the other federal grants and assistance fund.

Nonfederal reimbursements fund ..... No limit

*Provided*, That all nonfederal reimbursements received by the department of social and rehabilitation services shall be deposited in the state treasury and credited to the nonfederal reimbursements fund: *Provided further*, That moneys in the nonfederal reimbursements fund may be used for expenditures for contractual services to provide for collecting additional payments under title XVIII and title XIX of the federal social security act, for expenditures for premiums and surcharges required to be paid for physicians' malpractice insurance, and for transfers to the social welfare fund.

Kansas neurological institute fee fund .....	\$1,037,978
Kansas neurological institute—foster grandparents program—federal fund .....	No limit
Kansas neurological institute—patient benefit fund .....	No limit
Kansas neurological institute—work therapy patient benefit fund.....	No limit
Larned state hospital fee fund.....	\$2,575,875
Larned state hospital—elementary and secondary education fund—federal.....	No limit
Larned state hospital—vocational education fund—federal .....	No limit
Larned state hospital—ECIA fund—federal .....	No limit
Larned state hospital—canteen fund .....	No limit
Larned state hospital—patient benefit fund.....	No limit
Larned state hospital—motor pool revolving fund.....	No limit
Osawatomie state hospital fee fund.....	\$3,973,351

*Provided*, That all moneys received as fees for the use of video teleconferencing equipment at Osawatomie state hospital shall be deposited to the credit of the video teleconferencing fee account of the Osawatomie state hospital fee fund: *Provided further*, That all moneys credited to the video teleconferencing fee account shall be used solely for the servicing, technical and program support, maintenance and replacement of associated equipment at Osawatomie state hospital: *And provided further*, That any expenditures from the video teleconferencing fee account shall be in addition to any expenditure limitation imposed on the Osawatomie state hospital fee fund.

Osawatomie state hospital—ECIA fund—federal .....	No limit
Osawatomie state hospital—canteen fund .....	No limit
Osawatomie state hospital—patient benefit fund.....	No limit
Osawatomie state hospital—work therapy patient benefit fund .....	No limit
Osawatomie state hospital—motor pool revolving fund ....	No limit
Osawatomie state hospital—training fee revolving fund....	No limit

*Provided*, That all moneys received as fees for training activities for Osawatomie state hospital shall be deposited to the credit of the Osawatomie state hospital—training fee revolving fund: *Provided further*, That the superintendent of Osawatomie state hospital is hereby authorized to fix, charge and collect fees for training activities at Osawatomie state hospital: *And provided further*, That such fees shall be fixed in order to recover all or part of the expenses of such training activities for Osawatomie state hospital.

Parsons state hospital and training center fee fund..... \$1,254,346

*Provided*, That all moneys received as fees for the use of video teleconferencing equipment at Parsons state hospital and training center shall be deposited to the credit of the video teleconferencing fee account of the Parsons state hospital and training center fee fund: *Provided further*, That all moneys credited to the video teleconferencing fee account shall

be used solely for the servicing, maintenance and replacement of video teleconferencing equipment at Parsons state hospital and training center: *And provided further*, That any expenditures from the video teleconferencing fee account shall be in addition to any expenditure limitation imposed on the Parsons state hospital and training center fee fund.

Parsons state hospital and training center—canteen fund .....	No limit
Parsons state hospital and training center—patient benefit fund .....	No limit
Parsons state hospital and training center—work therapy patient benefit fund .....	No limit
Rainbow mental health facility fee fund .....	\$641,166
Rainbow mental health facility—elementary and secondary education fund—federal .....	No limit
Rainbow mental health facility—patient benefit fund .....	No limit
Social services clearing fund.....	No limit

*Provided*, That the secretary of social and rehabilitation services shall certify to the director of the budget on June 30, 2005, that expenditures from the social services clearing fund for state operations did not exceed \$306,526,585 for fiscal year 2005: *Provided, however*, That expenditures from the social services clearing fund for transfers or state operations for institutions under the control of the department of social and rehabilitation services shall be in addition to any expenditure limitation on the social services clearing fund: *Provided further*, That any transfer made from this fund to another state agency pursuant to a contract with that agency shall be in addition to any expenditure limitations imposed on this fund.

Social welfare fund .....	\$58,335,575
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*Provided*, That any transfers of funds between the social welfare fund and state institutions made by the secretary of social and rehabilitation services during fiscal year 2005 shall be in addition to any expenditure limitation imposed on this fund.

Health committee insurance fund .....	No limit
Other state fees fund .....	No limit
Alcohol and drug abuse block grant federal fund .....	No limit

*Provided*, That any transfers of moneys from the alcohol and drug abuse block grant federal fund to any other block grant fund specified in this subsection during fiscal year 2005 shall be in addition to any expenditure limitation imposed on this fund.

Ryan White title II federal fund .....	No limit
Child welfare services block grant federal fund.....	No limit
Mental health block grant federal fund.....	No limit
Social services block grant—federal fund .....	No limit
Child care mandatory federal fund.....	No limit

*Provided*, That any transfers from the child care mandatory federal fund to the department of health and environment during fiscal year 2005 shall be in addition to any expenditure limitation imposed on this fund.

Children’s cabinet grants federal fund .....	No limit
Temporary assistance to needy families federal fund .....	No limit
Child care matching federal fund.....	No limit
Child care discretionary federal fund.....	No limit
Disability determination services federal fund .....	No limit
Food stamp assistance federal fund.....	No limit
Foster care assistance federal fund.....	No limit
Medical assistance federal fund .....	No limit
Rehabilitation services federal fund.....	No limit
Other federal grants and assistance fund.....	No limit
SRS enterprise fund .....	No limit
SRS trust fund .....	No limit

*Provided*, That all contributions from local entities shall be credited to the vocational rehabilitation special revenue account of the SRS trust fund for the purpose of providing the required state match for receipt of federal vocational rehabilitation funds: *Provided further*, That expenditures may be made from the vocational rehabilitation special revenue account of this fund for local community-based vocational rehabilitation programs.

SRS AIDS drug reimbursement—federal fund .....	No limit
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SRS—IGT fund .....	No limit
Child support enforcement administration fund.....	No limit
Energy assistance block grant federal fund.....	No limit
Children’s health insurance federal fund.....	No limit
Family and children trust account—family and children investment fund .....	No limit

*Provided*, That expenditures from the family and children trust account—family and children investment fund for official hospitality shall not exceed \$1,500.

(c) There is appropriated for the above agency from the children’s initiatives fund for the fiscal year ending June 30, 2005, the following:

Children’s cabinet accountability fund .....	\$541,802
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*Provided*, That any unencumbered balance in the children’s cabinet accountability fund account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Children’s mental health waiver.....	\$3,800,000
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*Provided*, That any unencumbered balance in the children’s mental health waiver account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Family centered system of care .....	\$5,000,000
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*Provided*, That any unencumbered balance in the family centered system of care account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Therapeutic preschool.....	\$1,000,000
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*Provided*, That any unencumbered balance in the therapeutic preschool account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Child care .....	\$1,400,000
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*Provided*, That any unencumbered balance in the child care account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Community services for child welfare .....	\$3,106,230
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*Provided*, That any unencumbered balance in the community services for child welfare account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

HealthWave.....	\$2,000,000
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*Provided*, That any unencumbered balance in the HealthWave account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Children’s cabinet early childhood discretionary grant program.....	\$8,895,491
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*Provided*, That any unencumbered balance in the children’s cabinet early childhood discretionary grant program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That \$250,000 shall be expended from the children’s cabinet early childhood discretionary grant program account for fiscal year 2005 for smoking cessation/avoidance for pregnant women through the department of health and environment smoking cessation program through existing programs: *And provided further*, That \$200,000 shall be expended from the children’s cabinet early childhood discretionary grant program account for fiscal year 2005 for the department of health and environment infants and toddlers program.

Medicaid.....	\$3,000,000
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*Provided*, That any unencumbered balance in the medicaid account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Immunization outreach .....	\$500,000
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*Provided*, That any unencumbered balance in the immunization outreach account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Family preservation .....	\$3,343,770
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*Provided*, That any unencumbered balance in the family preservation account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

School violence prevention ..... \$228,000

*Provided*, That any unencumbered balance in the school violence prevention account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(d) There is appropriated for the above agency from the Kansas endowment for youth fund for the fiscal year ending June 30, 2005, the following:

Children's cabinet administration..... \$252,882

(e) During the fiscal year ending June 30, 2005, the secretary of social and rehabilitation services, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2005, from the state general fund for the department of social and rehabilitation services or any institution or facility under the general supervision and management of the secretary of social and rehabilitation services to another item of appropriation for fiscal year 2005 from the state general fund for the department of social and rehabilitation services or any institution or facility under the general supervision and management of the secretary of social and rehabilitation services. The secretary of social and rehabilitation services shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(f) On July 1, 2004, the superintendent of Osawatomie state hospital, upon the approval of the director of accounts and reports, shall transfer an amount specified by the superintendent from the Osawatomie state hospital—canteen fund to the Osawatomie state hospital—patient benefit fund.

(g) On July 1, 2004, the superintendent of Parsons state hospital and training center, upon the approval of the director of accounts and reports, shall transfer an amount specified by the superintendent from the Parsons state hospital and training center—canteen fund to the Parsons state hospital and training center—patient benefit fund.

(h) (1) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports may transfer, in one or more amounts, from the title XIX fund to the other federal grants and assistance fund the amount specified by the secretary of social and rehabilitation services.

(2) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports may transfer, in one or more amounts, from the nonfederal reimbursements fund to the social welfare fund the amount specified by the secretary of social and rehabilitation services.

(i) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$4,332,070 from the temporary assistance to needy families federal fund to the social services block grant—federal fund.

(j) During the fiscal year ending June 30, 2005, all moneys received by the secretary of social and rehabilitation services, to provide an endowment to provide interest earnings for the purposes for which expenditures may be made from the family and children trust account of the family and children investment fund, shall be deposited in the state treasury to the credit of the family and children endowment account of the family and children investment fund.

(k) During the fiscal year ending June 30, 2005, to the extent it is determined by the secretary of social and rehabilitation services to be cost effective, the secretary of social and rehabilitation services shall apply for and accept donations from private sources to provide an endowment to provide interest earnings for the purposes for which expenditures may be made from the family and children trust account of the family and children investment fund. During the fiscal year ending June 30, 2005, upon receipt of one or more donations of moneys from private sources for deposit to the credit of the family and children endowment account of the family and children investment fund, in addition to the other purposes for which expenditures may be made by the department of social and rehabilitation services from any moneys appropriated from the state gen-

eral fund or any special revenue fund or funds for the fiscal year 2005, as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the department of social and rehabilitation services from any such moneys appropriated for fiscal year 2005 for payments into the family and children endowment account of the family and children investment fund that match the aggregate amount of all such donations and that are equal to the aggregate amount of moneys donated to and credited to the family and children endowment account of the family and children investment fund during fiscal year 2005.

(l) In addition to the other purposes for which expenditures may be made by the department of social and rehabilitation services from moneys appropriated from the state general fund or any special revenue fund for fiscal year 2005 for the department of social and rehabilitation services as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the secretary of social and rehabilitation services for fiscal year 2005 to fix, charge and collect fees from parents for services provided to their children by an institution or program of the department of social and rehabilitation services: *Provided*, That, in accordance with the provisions of federal law, the secretary of social and rehabilitation services shall not deny services to children under the home and community based services programs based on the failure of any parent to pay such fees: *Provided further*, That such fees shall be fixed by adoption of a sliding fee scale established by the secretary of social and rehabilitation services and such fees shall recover all or part of the expenses incurred in providing such services: *And provided further*, That such fees shall be reduced or waived in cases of demonstrable hardship and for families at or below 200% of the federal poverty level who are receiving home and community based services: *And provided further*, That all moneys received by the department of social and rehabilitation services for such fees shall be deposited in the state treasury to the credit of the social welfare fund.

(m) During the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer the amounts specified by the director of the budget from the LTC—medicaid assistance—NF account of the state general fund of the department on aging to the LTC—medicaid assistance—HCBS/FE account of the state general fund of the department on aging or to the community based services account of the department of social and rehabilitation services: *Provided*, That such transfers shall be certified by the director of the budget on December 1, 2004, and on June 1, 2005, to reflect the nursing facility rate paid for persons moving from a nursing facility to the home and community-based services waiver for the physically disabled or the frail elderly for the six months preceding the date of certification: *Provided further*, That the aggregate of all such transfers certified during fiscal year 2005 shall not exceed the amount required to support the movement of 75 individuals from nursing facilities to home and community-based services: *And provided further*, That each of the 75 individuals must meet the requirements described in a policy jointly developed by the secretary of aging and the secretary of social and rehabilitation services governing the operations of this transfer: *And provided further*, That the director of the budget shall transmit a copy of each such certification to the director of the legislative research department.

~~(n) In addition to the other purposes for which expenditures may be made by the department of social and rehabilitation services from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the department of social and rehabilitation services from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 for to fully utilize the vocational rehabilitation federal grant.~~

Sec. 102. (a) During the fiscal year ending June 30, 2005, no expenditures shall be made from moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature for any state agency in any account of the children's initiatives fund for any amount for fiscal year 2005 in excess of the amount that was approved for ex-

penditure from such account for fiscal year 2004, except after approval of the plan of the Kansas children's cabinet to evaluate the programs funded by appropriations from the children's initiatives fund by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto.

Sec. 103. (a) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$500,000 from the children's initiatives fund to the state general fund.

Sec. 104.

KANSAS GUARDIANSHIP PROGRAM

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Kansas guardianship program..... \$1,032,930

*Provided*, That any unencumbered balance in the Kansas guardianship program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law and transfers to other state agencies shall not exceed the following:

Grants and gifts fund..... No limit

Sec. 105.

DEPARTMENT OF EDUCATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality)..... \$9,181,977

*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Governor's teaching excellence scholarships and awards... \$222,000

*Provided*, That all expenditures from the governor's teaching excellence scholarships and awards account for teaching excellence scholarships shall be to provide grants of \$1,000 each to Kansas elementary and secondary public school teachers who are accepted to participate in the national board for professional teaching standards certification program under the governor's teaching excellence scholarships program which shall be administered by the state board of education: *Provided further*, That each such grant shall be required to be matched on a \$1 for \$1 basis from nonstate sources: *And provided further*, That award of each such grant shall be conditioned upon the recipient entering into an agreement requiring the grant to be repaid if the recipient fails to complete the course of training under the national board for professional teaching standards certification program: *And provided further*, That all moneys received by the department of education for repayment of grants for governor's teaching excellence scholarships shall be deposited in the state treasury and credited to the governor's teaching excellence scholarships program repayment fund.

General state aid..... \$1,760,302,000

*Provided*, That any unencumbered balance in the general state aid account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Special education services aid..... \$249,791,845

*Provided*, That expenditures shall not be made from the special education services aid account for the provision of instruction for any homebound or hospitalized child unless the categorization of such child as exceptional is conjoined with the categorization of the child within one or more of the other categories of exceptionality: *Provided further*, That expenditures shall be made from this account for grants to school districts in amounts determined pursuant to and in accordance with the provisions of K.S.A. 72-983 and amendments thereto: *And provided further*, That expenditures shall be made from the amount remaining in this account, after deduction of the expenditures specified in the foregoing proviso, for

payments to school districts in amounts determined pursuant to and in accordance with the provisions of K.S.A. 72-978 and amendments thereto: *And provided further*, That for expenditures from the special education services aid account of the above agency, fully-trained reading recovery teacher leaders, selected by the agency in accordance with established criteria, shall be considered to be special teachers as defined in subsection (j)(1) of K.S.A. 72-962 and amendments thereto for the purpose of determining amounts of payments to be made to school districts in accordance with the provisions of K.S.A. 72-978 and amendments thereto from the amount remaining in the special education services aid account after deduction of expenditures made in accordance with the provisions of K.S.A. 72-893 and amendments thereto: *Provided, however*, That expenditures for fully-trained reading recovery teacher leaders considered to be special teachers shall not exceed \$180,000.

Supplemental general state aid..... \$163,045,000

*Provided*, That any unencumbered balance in the supplemental general state aid account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Kansas foundation for agriculture project grant..... \$35,000

*Provided*, That expenditures from the Kansas foundation for agriculture project grant account shall be used for agriculture in the classroom programs to supplement existing elementary and secondary curricula with agricultural information: *Provided further*, That expenditures from this account shall be made only if private funding sources are available to match such state grants on a 60% state and 40% private basis.

Discretionary grants..... \$130,000

School food assistance..... \$2,510,486

School safety hotline ..... \$10,000

KPERS—employer contributions..... \$134,979,253

*Provided*, That any unencumbered balance in the KPERS—employer contributions account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That all expenditures from the KPERS—employer contributions account shall be for payment of participating employers' contributions to the Kansas public employees retirement system as provided in K.S.A. 74-4939 and amendments thereto: *And provided further*, That expenditures from this account for the payment of participating employers' contributions to the Kansas public employees retirement system may be made regardless of when the liability was incurred.

Parent education program ..... \$4,667,000

*Provided*, That expenditures from the parent education program account for each such grant shall be matched by the school district in an amount which is equal to not less than 65% of the grant: *Provided further*, That expenditures from this account for fiscal year 2005 for establishing and maintaining a Kansas training model that meets the requirement for the parents as teachers program shall not exceed \$27,500.

Educable deaf-blind and severely handicapped children's programs aid..... \$110,000

School district juvenile detention facilities and Flint Hills job corps center grants..... \$5,599,393

*Provided*, That expenditures shall be made from the school district juvenile detention facilities and Flint Hills job corps center grants account for grants to school districts in amounts determined pursuant to and in accordance with the provisions of K.S.A. 72-8187 and amendments thereto.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law and transfers to other state agencies shall not exceed the following:

State school district finance fund ..... No limit  
 School district capital improvements fund ..... No limit

*Provided*, That expenditures from the school district capital improvements fund shall be made only for the payment of general obligation

bonds approved by voters under the authority of K.S.A. 72- 6761 and amendments thereto.

Conversion of materials and equipment fund .....	No limit
State safety fund .....	No limit
School bus safety fund .....	No limit
Goals 2000 federal fund .....	No limit
Motorcycle safety fund.....	No limit
Federal indirect cost reimbursement fund .....	No limit
Certificate fee fund .....	No limit
Food assistance—federal fund.....	No limit
Food assistance—school breakfast program—federal fund .....	No limit
Food assistance—national school lunch program—federal fund .....	No limit
Food assistance—child and adult care food program—federal fund .....	No limit
Elementary and secondary school aid—federal fund.....	No limit
Elementary and secondary school aid—educationally deprived children—federal fund .....	No limit
Educationally deprived children—state operations—federal fund .....	No limit
Elementary and secondary school—educationally deprived children—LEA’s fund .....	No limit
ESEA chapter II—state operations—federal fund.....	No limit
Education of handicapped children fund—federal.....	No limit
Education of handicapped children fund—state operations—federal .....	No limit
Education of handicapped children fund—preschool—federal fund.....	No limit
Education of handicapped children fund—preschool state operations—federal .....	No limit
Elementary and secondary school aid—federal fund—migrant education fund.....	No limit
Elementary and secondary school aid—federal fund—migrant education—state operations .....	No limit
Vocational education amendments of 1968—federal fund .....	No limit
Vocational education title II—federal fund.....	No limit
Vocational education title II—federal fund—state operations .....	No limit
Educational research grants and projects fund.....	No limit
Education for economic security act—federal fund .....	No limit
Drug abuse fund—department of education—federal.....	No limit
Federal class size reduction fund .....	No limit
School renovation grants—federal fund .....	No limit
Drug abuse funds—federal—state operations fund .....	No limit
Inservice education workshop fee fund.....	No limit

*Provided*, That expenditures may be made from the inservice education workshop fee fund for operating expenditures, including official hospitality, incurred for inservice workshops and conferences: *Provided further*, That the state board of education is hereby authorized to fix, charge and collect fees for inservice workshops and conferences: *And provided further*, That such fees shall be fixed in order to recover all or part of such operating expenditures incurred for inservice workshops and conferences: *And provided further*, That all fees received for inservice workshops and conferences shall be deposited in the state treasury and credited to the inservice education workshop fee fund.

Private donations, gifts, grants and bequests fund .....	No limit
Interactive video fee fund.....	No limit

*Provided*, That expenditures may be made from the interactive video fee fund for operating expenditures incurred in conjunction with the operation and use of the interactive video conference facility of the department of education: *Provided further*, That the state board of education is hereby authorized to fix, charge and collect fees for the operation and use of such interactive video conference facility: *And provided further*, That all fees received for the operation and use of such interactive video

conference facility shall be deposited in the state treasury and credited to the interactive video fee fund.

Reimbursement for services fund .....	No limit
Communities in schools program fund .....	No limit
Governor's teaching excellence scholarships program repayment fund .....	No limit

*Provided*, That all expenditures from the governor's teaching excellence scholarships program repayment fund shall be to provide grants of \$1,000 each to Kansas elementary and secondary public school teachers who are accepted to participate in the national board for professional teaching standards certification program under the governor's teaching excellence scholarships program which shall be administered by the state board of education: *Provided further*, That each such grant shall be required to be matched on a \$1 for \$1 basis from nonstate sources: *And provided further*, That award of each such grant shall be conditioned upon the recipient entering into an agreement requiring the grant to be repaid if the recipient fails to complete the course of training under the national board for professional teaching standards certification program: *And provided further*, That all moneys received by the department of education for repayment of grants made under the governor's teaching excellence scholarships program shall be deposited in the state treasury and credited to this fund.

Elementary and secondary school aid—federal fund—reading first .....	No limit
Elementary and secondary school aid—federal fund—reading first—state operations .....	No limit
State grants for improving teacher quality—federal fund..	No limit
State grants for improving teacher quality—federal fund—state operations .....	No limit
Community service grants—federal fund .....	No limit
21st century community learning centers—federal fund...	No limit
State assessments—federal fund .....	No limit
Rural and low-income schools program—federal fund .....	No limit
Language assistance state grants—federal fund.....	No limit
Service clearing fund .....	No limit

(c) There is appropriated for the above agency from the children's initiatives fund for the fiscal year ending June 30, 2005, the following:

Grant to the Kansas optometric association for vision study .....	\$300,000
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*Provided*, That any unencumbered balance in the grant to the Kansas optometric association for vision study account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Parent education program .....	\$2,500,000
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*Provided*, That any unencumbered balance in the parent education program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

General state aid four-year-old at-risk.....	\$4,500,000
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*Provided*, That any unencumbered balance in the general state aid four-year-old at-risk account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Special education services aid.....	\$1,225,000
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*Provided*, That any unencumbered balance in the special education services aid account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(d) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$50,000 from the family and children trust account of the family and children investment fund of the department of social and rehabilitation services to the communities in schools program fund of the department of education.

(e) On July 1, 2004, and quarterly thereafter, the director of accounts and reports shall transfer \$46,266 from the state highway fund of the department of transportation to the school bus safety fund of the department of education.

Sec. 106.

STATE LIBRARY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$1,550,466

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from the operating expenditures account for official hospitality shall not exceed \$2,000.

Grants to libraries and library systems ..... \$3,404,337

*Provided*, That, of the moneys appropriated in the grants to libraries and library systems account, \$2,393,562 shall be distributed as grants-in-aid to libraries in accordance with K.S.A. 75-2555 and amendments thereto, \$624,670 shall be distributed for interlibrary loan development grants and \$386,105 shall be paid according to contracts with the subregional libraries of the Kansas talking book services.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

State library fund ..... No limit

Federal library services and technology act—fund..... No limit

Grants and gifts fund ..... No limit

Sec. 107.

KANSAS ARTS COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$343,392

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from the operating expenditures account for official hospitality shall not exceed \$4,000: *Provided further*, That expenditures may be made by the above agency from any amount of savings in the operating expenditures account for the purpose of matching an equal or greater amount of federal grant moneys or local grant moneys, or both, for arts programming projects.

Arts programming grants and challenge grants..... \$1,138,465

*Provided*, That expenditures from the arts programming grants and challenge grants account shall be made only for the purpose of matching an equal or greater amount of federal grant moneys or local grant moneys, or both, for arts programming projects: *Provided further*, That expenditures from this account shall be made in a manner to benefit the maximum number of Kansas communities in the development of Kansas talent and art.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Kansas arts commission fee fund ..... No limit

Kansas arts commission gifts, grants and bequests—federal

fund ..... No limit

Kansas arts commission special gifts fund..... No limit

Arts programming grants fund..... No limit

*Provided*, That moneys received by the Kansas arts commission from the remittance of the unexpended balance of arts programming grants to the commission shall be deposited in the state treasury and credited to the arts programming grants fund: *Provided further*, That expenditures from this fund shall be made only for the purpose of matching an equal or greater amount of federal grant moneys or local grant moneys, or both, for arts programming projects.

(c) There is appropriated for the above agency from the state economic



development initiatives fund for the fiscal year ending June 30, 2005, the following:

EDIF—arts programming grants and challenge grants .... \$35,000

*Provided*, That expenditures from the EDIF—arts programming grants and challenge grants account shall be only for the purpose of matching an equal or greater amount of federal grant moneys or local grant moneys, or both, for arts programming projects: *Provided further*, That expenditures from this account shall be made in a manner to benefit the maximum number of Kansas communities in the development of Kansas talent and art.

(d) On July 1, 2004, the Kansas arts commission gifts, grants and bequests fund of the Kansas arts commission is hereby redesignated as the Kansas arts commission gifts, grants and bequests—federal fund of the Kansas arts commission.

Sec. 108.

KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$4,501,339

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Arts for the handicapped ..... \$145,360

Any unencumbered balance in excess of \$100 as of June 30, 2004, in the technology lending library account is hereby reappropriated for fiscal year 2005: *Provided, however*, That all expenditures from the technology lending library account shall be made only for the purpose of matching an equal or greater amount of federal or other nonstate governmental grant moneys or private grant or donation moneys, or any combination thereof, received by the Kansas state school for the blind: *Provided further*, That no expenditures shall be made from this account except upon approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, after receiving information that the Kansas state school for the blind has received the required matching funds.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

General fees fund..... No limit  
Local services reimbursement fund..... No limit

*Provided*, That the Kansas state school for the blind is hereby authorized to assess and collect a fee of 20% of the total cost of services provided to local school districts: *Provided further*, That all moneys received from such fees shall be deposited in the state treasury and credited to the local services reimbursement fund.

Student activity fees fund ..... No limit  
Special bequest fund..... No limit  
Gift fund..... No limit  
Technology lending library fund ..... No limit  
Food assistance—cash for commodities—federal fund..... No limit  
Food assistance—breakfast—federal fund ..... No limit  
Food assistance—lunch—federal fund..... No limit  
Chapter I handicapped—federal fund ..... No limit  
Education improvement—federal fund..... No limit  
Math and science improvement—federal fund ..... No limit  
Elementary and secondary—federal fund..... No limit  
Supported employment initiative—federal fund..... No limit

Sec. 109.

KANSAS STATE SCHOOL FOR THE DEAF

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$7,382,250

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

General fees fund..... No limit  
Local services reimbursement fund..... No limit

*Provided*, That the Kansas state school for the deaf is hereby authorized to assess and collect a fee of 20% of the total cost of services provided to local school districts: *Provided further*, That all moneys received from such fees shall be deposited in the state treasury and credited to the local services reimbursement fund: *And provided further*, That all expenditures from this fund shall be for capital outlay.

Student activity fees fund ..... No limit  
Elementary and secondary education act—federal fund ... No limit  
Vocational education fund—federal..... No limit  
Special bequest fund..... No limit  
Special workshop fund ..... No limit  
Gift fund..... No limit

Sec. 110.

STATE HISTORICAL SOCIETY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$5,478,434

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from the operating expenditures account for official hospitality shall not exceed \$2,500.

Kansas humanities council ..... \$81,830

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Credit card clearing fund..... No limit  
Vehicle repair and replacement fund..... No limit  
General fees fund..... No limit  
Archeology fee fund..... No limit

*Provided*, That expenditures may be made from the archeology fee fund for operating expenses for providing archeological services by contract: *Provided further*, That the state historical society is hereby authorized to fix, charge and collect fees for the sale of such services: *And provided further*, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing archeological services by contract: *And provided further*, That all fees received from such services shall be credited to the archeology fee fund.

Archeology federal fund ..... No limit  
Microfilm fees fund ..... No limit

*Provided*, That expenditures may be made from the microfilm fees fund for operating expenses for providing microfilming services: *Provided further*, That the state historical society is hereby authorized to fix, charge and collect fees for the sale of such services: *And provided further*, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing microfilming services: *And provided further*, That all fees received from such services shall be credited to the microfilm fees fund.

Records center fee fund ..... No limit

*Provided*, That expenditures may be made from the records center fee fund for operating expenses for providing copying and related services:

*Provided further*, That the state historical society is hereby authorized to fix, charge and collect fees for the sale of such services: *And provided further*, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing such services: *And provided further*, That all fees received from such services shall be deposited in the state treasury to the credit of the records center fee fund.

Historic properties fee fund .....	No limit
National historic preservation act fund—state .....	No limit
Historic preservation overhead fees fund .....	No limit
National historic preservation act fund—local .....	No limit
Private gifts, grants and bequests fund .....	No limit
Museum and historic sites visitor donation fund .....	No limit
Insurance collection replacement/reimbursement fund ....	No limit
Heritage trust fund .....	No limit

*Provided*, That expenditures from the heritage trust fund for state operations shall not exceed \$108,932.

Land survey fee fund .....	No limit
State historical society facilities fund .....	No limit
Historic properties fund .....	No limit
Law enforcement memorial fund .....	No limit
Other federal grants fund .....	No limit

*Provided*, That the above agency is authorized to make expenditures from the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$250,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the current or any ensuing fiscal year.

Property sale proceeds fund .....	No limit
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*Provided*, That proceeds from the sale of property pursuant to K.S.A. 75-2701 and amendments thereto shall be deposited in the state treasury and credited to the property sale proceeds fund.

Sec. 111.

FORT HAYS STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality) .....	\$31,238,730
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*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Parking fees fund .....	No limit
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*Provided*, That expenditures may be made from the parking fees fund for a capital improvement project for parking lot improvements.

General fees fund .....	No limit
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*Provided*, That expenditures may be made from the general fees fund to match federal grant moneys.

Restricted fees fund .....	No limit
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*Provided*, That restricted fees shall be limited to receipts for the following accounts: Special events; technology equipment; Gross coliseum services; performing arts center services; farm income; choral music clinic; year-book; off-campus tours; memorial union activities; student activity (unallocated); Leader (newspaper); conferences, clinics and workshops—noncredit; summer laboratory school; little theater; library services; student affairs; speech and debate; student government; counseling center services; interest on local funds; student identification cards; nurse

education programs; athletics; placement fees; virtual college classes; speech and hearing; child care services for dependent students; computer services; interactive television contributions; midwestern student exchange; departmental receipts for all sales, refunds and other collections not specifically enumerated above: *Provided, however*, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, may amend or change this list of restricted fees: *Provided further*, That all restricted fees shall be deposited to the credit of the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: *And provided further*, That expenditures may be made from this fund to procure a policy of accident, personal liability and excess automobile liability insurance insuring volunteers participating in the senior companion program against loss in accordance with specifications of federal grant guidelines as provided in K.S.A. 75-4101 and amendments thereto: *And provided further*, That all amounts of tuition received from students participating in the midwestern student exchange program shall be deposited to the credit of the midwestern student exchange account of the restricted fees fund.

Education opportunity act—federal fund ..... No limit  
 Service clearing fund ..... No limit

*Provided*, That the service clearing fund shall be used for the following service activities: Computer services, storeroom for official supplies including office supplies, paper products, janitorial supplies, printing and duplicating, car pool, postage, copy center, and telecommunications and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755 and amendments thereto.

Commencement fees fund..... No limit  
 Health fees fund ..... No limit

*Provided*, That expenditures from the health fees fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff, including pharmacists and physical therapists, at the student health center.

Student union fees fund ..... No limit  
 Kansas career work study program fund ..... No limit  
 Economic opportunity act—federal fund ..... No limit  
 Kansas comprehensive grant fund..... No limit  
 Scholarship funds fund..... No limit  
 Faculty of distinction matching fund ..... No limit  
 Health professions student assistance program fund ..... No limit  
 Nine month payroll clearing account fund..... No limit  
 Oil research library gifts and grants fund ..... No limit  
 Federal Perkins student loan fund ..... No limit  
 Housing system revenue fund ..... No limit  
 Institutional overhead fund ..... No limit  
 Oil and gas royalties fund ..... No limit  
 Housing system suspense fund ..... No limit  
 Housing system operations fund ..... No limit  
 Housing system repairs, equipment and improvement fund ..... No limit  
 Sponsored research overhead fund ..... No limit  
 Wildlife art fund..... No limit  
 Kansas distinguished scholarship fund ..... No limit  
 University federal fund..... No limit

(c) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer an amount specified by the president of Fort Hays state university of not to exceed \$125,000 from the general fees fund to the federal Perkins student loan fund.

Sec. 112.

KANSAS STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality)..... \$103,001,927

*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Parking fees fund .....	No limit
Faculty of distinction matching fund .....	No limit
General fees fund.....	No limit

*Provided*, That expenditures may be made from the general fees fund to match federal grant moneys.

Interest on endowment fund.....	No limit
Restricted fees fund.....	No limit

*Provided*, That restricted fees shall be limited to receipts for the following accounts: Technology equipment; human resources management system; computer services; copy centers; standardized test fees; placement center; recreational services; college of technology and aviation; motor pool; music; professorships; student activities fees; army and aerospace uniforms; aerospace uniform augmentation; biology sales and services; chemistry; field camps; state department of education; physics storeroom; sponsored research, instruction, public service, equipment and facility grants; chemical engineering; nuclear engineering; contract-post office; library collections; civil engineering; continuing education; sponsored construction or improvement projects; attorney, educational and personal development, human resources; student financial assistance; application for undergraduate programs; speech and hearing fees; gifts; human development and family research and training; college of education—publications and services; guaranteed student loan application processing; student identification card; auditorium receipts; catalog sales; emission spectroscopy fees; interagency consulting; sales and services of educational programs; transcript fees; facility use fees; human ecology storeroom; college of human ecology sales; family resource center fees; human movement performance; application for post baccalaureate programs; art exhibit fees; college of education—Kansas careers; foreign student application fee; student union repair and replacement reserve; departmental receipts for all sales, refunds and other collections; institutional support fee; miscellaneous renovations; speech receipts; art museum; exchange program; flight training lab fees; administrative reimbursements; parking fees; postage center; printing; short courses and conferences; student government association receipts; regents educational communications center; late registration fee; engineering equipment fee; biotechnology facility; English language program; international programs; Bramlage coliseum; planning and analysis; telecommunications; other specifically designated receipts not available for general operations of the university: *Provided, however*, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, may amend or change this list of restricted fees: *Provided further*, That all restricted fees shall be deposited to the credit of the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: *And provided further*, That expenditures from the restricted fees fund may be made for the purchase of insurance for operation and testing of completed project aircraft and for operation of aircraft used in professional pilot training, including coverage for public liability, physical damage, medical payments and voluntary settlement coverages.

Kansas career work study program fund ..... No limit  
 Service clearing fund ..... No limit

*Provided*, That the service clearing fund shall be used for the following service activities: Supplies stores; telecommunications services; photographic services; K-State printing services; postage; facilities services; facilities carpool; public safety services; facility planning services; facilities storeroom; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755 and amendments thereto.

Sponsored research overhead fund ..... No limit

*Provided*, That the above agency may transfer moneys from the sponsored research overhead fund of Kansas state university to the sponsored research overhead fund of Kansas state university extension systems and agriculture research programs.

Housing system suspense fund ..... No limit

Housing system operations fund ..... No limit

Housing system repairs, equipment and improvement

fund ..... No limit

Mandatory retirement annuity clearing fund ..... No limit

Student health fees fund ..... No limit

*Provided*, That expenditures from the student health fees fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff, including pharmacists and physical therapists, at the student health center.

Scholarship funds fund ..... No limit

Perkins student loan fund ..... No limit

Engineering and education gift fund ..... No limit

Board of regents—U.S. department of education awards

fund ..... No limit

State agricultural university fund ..... No limit

Federal extension civil service retirement clearing fund ... No limit

Salina—student union fees fund ..... No limit

Salina—housing system operation fund ..... No limit

Kansas distinguished scholarship fund ..... No limit

Kansas comprehensive grant fund ..... No limit

Temporary deposit fund ..... No limit

Business procurement card clearing fund ..... No limit

Suspense fund ..... No limit

Voluntary tax shelter annuity clearing fund ..... No limit

Agency payroll deduction clearing fund ..... No limit

Payroll clearing fund ..... No limit

Pre-tax parking clearing fund ..... No limit

University federal fund ..... No limit

(c) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer an amount specified by the president of Kansas state university of not to exceed \$97,924 from the general fees fund to the Perkins student loan fund.

(d) On July 1, 2004, the Salina—dormitory and food service fees fund of Kansas state university is hereby redesignated as the Salina—housing system operation fund of Kansas state university.

Sec. 113.

**KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND  
 AGRICULTURE RESEARCH PROGRAMS**

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality) ..... \$767,531

*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Cooperative extension service (including official

hospitality) ..... \$18,254,253

*Provided*, That any unencumbered balance in the cooperative extension service (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Agricultural experiment stations (including official

hospitality) ..... \$28,892,074

*Provided*, That any unencumbered balance in the agricultural experiment stations (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Restricted fees fund..... No limit

*Provided*, That restricted fees shall be limited to receipts for the following accounts: Plant pathology; technology equipment; professorships; agricultural experiment station, director's office; agronomy—Ashland farm; KSU agricultural research center—Hays; KSU southeast agricultural research center; KSU southwest research extension center; agronomy—general; agronomy—experimental field crop sales; entomology sales; grain science and industry—Kansas state university; food and nutrition research; extension services and publication; sponsored construction or improvement projects; gifts; animal resource facility; sales and services of educational programs; animal sciences and industry livestock and product sales; horticulture greenhouse and farm products sales; Konza prairie operations; departmental receipts for all sales, refunds and other collections; institutional support fee; KSU northwest research extension center operations; sponsored research, public service, equipment and facility grants; statistical laboratory; equipment/pesticide storage building; other specifically designated receipts not available for general operations of the university: *Provided, however*, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, may amend or change this list of restricted fees: *Provided further*, That all restricted fees shall be deposited to the credit of the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: *And provided further*, That expenditures may be made from the Kansas agricultural mediation service account of the restricted fees fund during fiscal year 2005.

Fertilizer research fund.....	No limit
Sponsored research overhead fund .....	No limit
Federal extension fund.....	No limit
Federal experimental station fund.....	No limit
Federal awards—advance payment fund.....	No limit
Smith-Lever special program grant—federal fund.....	No limit
Faculty of distinction matching fund .....	No limit
Kansas artificial breeding service unit fees fund.....	No limit
Agricultural land use-value fund .....	No limit
University federal fund.....	No limit

(c) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2005, the following:

Agricultural experiment stations ..... \$300,000

Sec. 114.

**KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER**

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality)..... \$9,823,702

*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

General fees fund..... No limit

*Provided*, That expenditures may be made from the general fees fund to match federal grant moneys.

Hospital and diagnostic laboratory revenue fund .....	No limit
Faculty of distinction matching fund .....	No limit
Hospital and diagnostic laboratory improvement fund .....	No limit
Restricted fees fund.....	No limit

*Provided*, That restricted fees shall be limited to receipts for the following accounts: Sponsored research, instruction, public service, equipment and facility grants; sponsored construction or improvement projects; technology equipment; pathology fees; laboratory test fees; miscellaneous renovations; dean of veterinary medicine receipts; gifts; application for post-baccalaureate programs; embryo transfer unit; swine serology; rapid focal fluorescent inhibition test; storerooms; departmental receipts for all sales refunds and other collections; other specifically designated receipts not available for general operation of the Kansas state university veterinary medical center: *Provided, however*, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, may amend or change this list of restricted fees: *Provided further*, That all restricted fees shall be deposited to the credit of the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance.

Sponsored research overhead fund .....	No limit
Health professions student loan fund .....	No limit
H.E.W. veterinary revolving student loan fund .....	No limit
Suspense fund .....	No limit
University federal fund.....	No limit

(c) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer an amount specified by the president of Kansas state university of not to exceed a total of \$10,000 from the general fees fund to the health professions student loan fund.

Sec. 115.

EMPORIA STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality)..... \$29,740,258

*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Reading recovery program .....	\$242,889
Nat'l Board Cert/Future Teacher Academy .....	\$145,766

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Parking fees fund .....
 No limit |

*Provided*, That expenditures may be made from the parking fees fund for a capital improvement project for parking lot improvements.

General fees fund.....
 No limit |

*Provided*, That expenditures may be made from the general fees fund to match federal grant moneys.

Interest on state normal school fund fund.....	No limit
Restricted fees fund.....	No limit

*Provided*, That restricted fees shall be limited to receipts for the following accounts: Computer services, student activity; technology equipment; student union; sponsored research; computer services; extension classes; gifts and grants (for teaching, research and capital improvements); business school contributions; state department of education (vocational); library services; library collections; interest on local funds; receipts from



conferences, clinics, and workshops held on campus for which no college credit is given; physical plant reimbursements from auxiliary enterprises; midwestern exchange; departmental receipts—for all sales, refunds and other collections or receipts not specifically enumerated above: *Provided, however,* That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, may amend or change this list of restricted fees: *Provided further,* That all restricted fees shall be deposited to the credit of the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further,* That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: *And provided further,* That all amounts of tuition received from students participating in the midwestern student exchange program shall be deposited to the credit of the midwestern student exchange account of the restricted fees fund.

Service clearing fund ..... No limit

*Provided,* That the service clearing fund shall be used for the following service activities: Telecommunications services; office supplies inventory; state car operation; E.S.U. press including duplicating and reproducing; postage; physical plant storeroom including motor fuel inventory; data processing center; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755 and amendments thereto.

Commencement fees fund..... No limit

Kansas career work study program fund ..... No limit

Student health fees fund ..... No limit

*Provided,* That expenditures from the student health fees fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff, including pharmacists and physical therapists, at the student health center.

Faculty of distinction matching fund ..... No limit

Bureau of educational measurements fund..... No limit

National direct student loan fund ..... No limit

Economic opportunity act—work study—federal fund..... No limit

Educational opportunity grants—federal fund ..... No limit

Basic opportunity grant program—federal fund ..... No limit

Research and institutional overhead fund..... No limit

Kansas comprehensive grant fund..... No limit

Housing system suspense fund ..... No limit

Housing system operations fund ..... No limit

Housing system repairs, equipment and improvement fund ..... No limit

Kansas distinguished scholarship fund ..... No limit

University federal fund..... No limit

(c) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer an amount specified by the president of Emporia state university of not to exceed \$30,000 from the general fees fund to the national direct student loan fund.

(d) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$51,641 from the student union account of the restricted fees fund of Emporia state university to the state general fund.

(e) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$2,487 from the housing systems operations fund of Emporia state university to the state general fund.

Sec. 116.

PITTSBURG STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality)..... \$32,866,166

*Provided,* That any unencumbered balance in the operating expenditures

(including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Parking fees fund ..... No limit

*Provided*, That expenditures may be made from the parking fees fund for capital improvement projects for parking lot improvements.

General fees fund..... No limit

*Provided*, That all moneys received for tuition received from students participating in the contiguous county program or the midwestern student exchange program shall be deposited in the state treasury to the credit of the general fees fund: *Provided further*, That expenditures may be made from the general fees fund to match federal grant moneys.

Restricted fees fund..... No limit

*Provided*, That restricted fees shall be limited to receipts for the following accounts: Computer services; instructional technology fee; technology equipment; student activity fee accounts; commencement fees; ROTC activities; continuing education receipts; vocational auto parts and service fees; receipts from camps, conferences and meetings held on campus; library service collections and fines; and grants from other state agencies; *Midwest Quarterly*; chamber music series; contract—post office; gifts and grants; intensive English program; business and technology institute; public sector radio station activities; economic opportunity—state match; Kansas career work study; regents supplemental grants; departmental receipts, and other specifically designated receipts not available for general operations of the university: *Provided, however*, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, may amend or change this list of restricted fees: *Provided further*, That all restricted fees shall be deposited to the credit of the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: *And provided further*, That surplus restricted fees moneys generated by the music department may be transferred to the Pittsburg state university foundation, inc. for the express purpose of awarding music scholarships.

Service clearing fund ..... No limit

*Provided*, That the service clearing fund shall be used for the following service activities: Duplicating and printing services; instructional media division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755 and amendments thereto.

Hospital and student health fees fund ..... No limit

*Provided*, That expenditures from the hospital and student health fees fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff, including pharmacists and physical therapists, at the student health center: *Provided further*, That expenditures may be made from this fund for capital improvement projects for hospital and student health center improvements.

Suspense fund ..... No limit

Faculty of distinction matching fund ..... No limit

Perkins student loan fund ..... No limit

Sponsored research overhead fund ..... No limit

College work study fund..... No limit

Nursing student loan fund ..... No limit

Housing system suspense fund ..... No limit

Housing system operations fund ..... No limit

Housing system repairs, equipment and improvement fund .....	No limit
Kansas comprehensive grant fund.....	No limit
Kansas distinguished scholarship program fund .....	No limit
University federal fund.....	No limit

(c) During the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer amounts specified by the president of Pittsburg state university of not to exceed a total of \$125,000 for all such amounts, from the general fees fund to the following specified funds and accounts of funds: Perkins student loan fund; nursing student loan fund.

Sec. 117.

UNIVERSITY OF KANSAS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality)..... \$128,600,189

*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Geological survey ..... \$6,047,083

*Provided*, That any unencumbered balance in the geological survey account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Parking facilities revenue fund ..... No limit

Faculty of distinction matching fund ..... No limit

General fees fund..... No limit

*Provided*, That expenditures may be made from the general fees fund to match federal grant moneys: *Provided further*, That all moneys received for tuition for students enrolled in courses offered at the regents center on the Edwards campus shall be deposited in the state treasury and credited to this fund: *And provided further*, That the director of accounts and reports shall transfer on a periodic basis amounts generated from such courses as specified by the chancellor of the university of Kansas, or the chancellor's designee, from the general fees fund to the regents center development fund.

Regents center development fund ..... No limit

*Provided*, That expenditures shall be made from the regents center development fund for program operations and development and for capital improvements at the Edwards campus: *Provided further*, That the fund may be pledged to debt service for capital improvements at the Edwards campus.

Interest fund ..... No limit

Sponsored research overhead fund ..... No limit

Law enforcement training center fund ..... No limit

*Provided*, That expenditures may be made from the law enforcement training center fund to cover the costs of tuition for students enrolled in the law enforcement training program in addition to the costs of salaries and wages and other operating expenditures for the program: *Provided, however*, That any academic credit granted through this program shall not be included in the university's budgeted enrollment figures: *Provided further*, That expenditures may be made from this fund for the acquisition of tracts of land adjacent to the law enforcement training center.

Law enforcement training center fees fund..... No limit

*Provided*, That all moneys received for tuition from students enrolling in the basic law enforcement training program for undergraduate or graduate credit shall be deposited in the state treasury and credited to the law enforcement training center fees fund.

Restricted fees fund..... No limit

*Provided*, That restricted fees shall be limited to receipts for the following accounts: Institute for public policy and business research; technology equipment; clinical psychology conference; concert course; residence hall

maintenance; speech, language and hearing clinic; perceptual motor clinic; application for admission fees; named professorships; summer institutes and workshops; dramatics; economic opportunity act; executive management; continuing education programs; geology field trips; gifts and grants; extension services; counseling center; investment income from bequests; housing and residence halls; endowment research salaries; engineering research salaries; music and art camp; child development lab preschools; orientation center; educational placement; press publications; Rice estate educational project; sponsored research; student activities; sale of surplus books and art objects; building use charges; Kansas applied remote sensing program; executive master's degree in business administration; applied English center; cartographic services; economic education; study abroad programs; computer services; recreational activities; animal care activities; geological survey; engineering equipment fee; mid-western student exchange; department commercial receipts for all sales, refunds, and all other collections or receipts not specifically enumerated above: *Provided, however,* That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, may amend or change this list of restricted fees: *Provided further,* That all restricted fees shall be deposited to the credit of the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further,* That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: *And provided further,* That moneys received for student fees in any account of the restricted fees fund may be transferred to one or more other accounts of the restricted fees fund.

Service clearing fund ..... No limit

*Provided,* That the service clearing fund shall be used for the following service activities: Residence hall food stores; university motor pool; furniture stores; business office stores; university printing service; military uniforms; telecommunications service; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755 and amendments thereto.

Health service fund ..... No limit

*Provided,* That expenditures from the health service fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff, including pharmacists and physical therapists, at the student health center.

Kansas career work study program fund ..... No limit

Student union fund..... No limit

Regents supplemental grant fund ..... No limit

Federal Perkins loan fund..... No limit

*Provided,* That expenditures from the national direct student loan fund shall be used for the federal Perkins student loan program, federal supplemental educational opportunity program and federal disadvantaged student loan program.

Ford foundation—forgivable loan fund..... No limit

Health professions student loan fund ..... No limit

Geological survey fund ..... No limit

Research projects grants fund ..... No limit

Research projects grants matching fund..... No limit

Housing system suspense fund ..... No limit

Housing system revenue fund ..... No limit

Scientific research and development project—special revenue fund..... No limit

Housing system operations fund..... No limit

Housing system repairs, equipment and improvement fund ..... No limit

Educational opportunity act—federal fund..... No limit

Loans for disadvantaged students fund ..... No limit

Prepaid tuition fees clearing fund ..... No limit

Kansas comprehensive grant fund..... No limit

Fire service training fund ..... No limit  
 University federal fund..... No limit

(c) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer amounts specified by the chancellor of the university of Kansas of not to exceed a total of \$285,000 for all such amounts, from the general fees fund to the following specified funds and accounts of funds: Federal Perkins student loan program account of the national direct student loan fund; federal supplemental educational opportunity program account of the national direct student loan fund; federal disadvantaged student loan program account of the national direct student loan fund; health professions student loan fund.

(d) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2005, for the water plan project or projects specified, the following:

Geological survey ..... \$40,000

*Provided*, That any unencumbered balance in excess of \$100 as of June 30, 2004, in the geological survey account is hereby reappropriated for fiscal year 2005.

(e) During the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer one or more amounts specified by the chancellor of the university of Kansas from one or more accounts of the restricted fees fund to the multicultural resource center—construction fund.

(f) On July 1, 2004, and January 1, 2005, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$375,000 from the fire marshal fee fund of the state fire marshal to the fire service training fund of the university of Kansas.

Sec. 118.

UNIVERSITY OF KANSAS MEDICAL CENTER

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality)..... \$100,171,788

*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures may be made from this account for the purchase of malpractice insurance for students in training at the university of Kansas school of medicine, nursing and allied health: *And provided further*, That such malpractice insurance shall be approved by the commissioner of insurance of the state of Kansas: *And provided further*, That expenditures from this account may be used to reimburse medical residents in residency programs located in Kansas City at the university of Kansas medical center for the purchase of health insurance for residents' dependents.

Medical scholarships and loans ..... \$2,416,764

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

General fees fund..... No limit

*Provided*, That expenditures may be made from the general fees fund to match federal grant moneys.

Faculty of distinction matching fund ..... No limit

Restricted fees fund..... No limit

*Provided*, That restricted fees shall be limited to the following accounts: Technology equipment; computer services; salaries reimbursed by the Kansas university endowment association; postgraduate fees; pathology fees; student health insurance premiums; gift receipts; designated research collaboration; facilities use; photography; continuing education; student activity fees; student application fees; department duplicating; student health services; student identification badges; student transcript fees; loan administration fees; fitness center fees; occupational health fees; computer remote access; employee health; telekid care fees; area outreach fees; police fees; endowment payroll reimbursement; rental property; school of allied health e-learning fees; school of nursing e-learning fee; surplus property sales; student union fees; outreach air travel; student loan legal fees; hospital authority salary reimbursements; gradu-

ate medical education contracts; housestaff activity fees; anatomy cadavers; biotechnology services; energy center funded depreciation; fungal sales; biostatistics; electron microscope services; Wichita faculty contracts; physical therapy services; legal fee reimbursements; sponsored research; departmental commercial receipts for all sales, refunds and all other collections of receipts not specifically enumerated above; department of social and rehabilitation services cost-sharing; *Provided, however*, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, may amend or change this list of restricted fees: *And provided further*, That all restricted fees shall be deposited to the credit of the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: *And provided further*, That expenditures may be made from this fund to purchase health insurance coverage for all students enrolled in the school of allied health, school of nursing and school of medicine.

Scientific research and development—special revenue fund .....	No limit
Sponsored research overhead fund .....	No limit
Parking fees fund .....	No limit
Services to hospital authority fund .....	No limit
Direct medical education reimbursement fund .....	No limit
Service clearing fund .....	No limit

*Provided*, That the service clearing fund shall be used for the following service activities: Printing services; purchasing storeroom; university motor pool; clothing (uniforms); physical plant storeroom; photo services; telecommunications services; facilities operations discretionary repairs; animal care; graphic services; instructional services; biomedical engineering; audiovisual services; computing services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755 and amendments thereto.

Educational nurse faculty loan program fund.....	No limit
Federal college work study fund.....	No limit
AMA education and research grant fund.....	No limit
Federal health professions/primary care student loan fund .....	No limit
Federal nursing student loan fund .....	No limit
Suspense fund .....	No limit
Federal student educational opportunity grant fund .....	No limit
Federal Pell grant fund .....	No limit
Federal Perkins student loan fund .....	No limit
Medical loan repayment fund.....	No limit

*Provided*, That expenditures from the medical loan repayment fund for attorney fees and litigation costs associated with the administration of the medical scholarship and loan program shall be in addition to any expenditure limitation imposed on the operating expenditures account of the medical loan repayment fund or on the total expenditures from the medical loan repayment fund.

Graduate medical education administration reserve fund .....	No limit
University of Kansas medical center private practice foundation reserve fund.....	No limit
Robert Wood Johnson award fund .....	No limit
Federal scholarship for disadvantaged students fund .....	No limit
University federal fund.....	No limit

(c) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer amounts specified by the chancellor of the university of Kansas of not to exceed a total of \$125,000 for all such amounts, from the general fees fund to the following funds: Federal Perkins student loan fund; federal nursing student loan fund; federal health professions/primary care student loan fund.

(d) During the fiscal year ending June 30, 2005, medical students enrolled at the university of Kansas medical center are hereby self-insured by the state of Kansas while in clinical training at the university of Kansas medical center or at other health care institutions. Such individuals shall be considered employees for purposes of the Kansas tort claims act and shall be provided defense and indemnification for claims arising out of their clinical training at the university of Kansas medical center or at other health care institutions in accordance with the provisions of the Kansas tort claims act. Within the limits of appropriations therefor, the university of Kansas medical center may enter into contracts to purchase additional malpractice insurance for such medical students. Any such malpractice insurance purchase shall be approved by the commissioner of insurance of the state of Kansas.

(e) During the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer an amount specified by the chancellor prior to July 1, 2004, from the general fees fund to the student health insurance premiums account of the restricted fees fund.

(f) There is appropriated for the above agency from the children's initiatives fund for the fiscal year ending June 30, 2005, the following:

Telekid health care link..... \$250,000

*Provided*, That any unencumbered balance in excess of \$100 as of June 30, 2004, in the telekid health care link account is hereby reappropriated for fiscal year 2005.

Sec. 119.

WICHITA STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality)..... \$64,535,032

*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

General fees fund..... No limit

*Provided*, That expenditures may be made from the general fees fund to match federal grant moneys: *Provided further*, That expenditures may be made from the general fees fund for official hospitality.

Restricted fees fund..... No limit

*Provided*, That restricted fees shall be limited to receipts for the following accounts: Summer school workshops; technology equipment; concert course; dramatics; continuing education; flight training; gifts and grants (for teaching, research, and capital improvements); testing service; state department of education (vocational); investment income from bequests; sale of surplus books and art objects; public service; veterans counseling and educational benefits; sponsored research; campus privilege fee; student activities; national defense education programs; engineering equipment fee; midwestern student exchange; departmental receipts—for all sales, refunds and other collections or receipts not specifically enumerated above: *Provided, however*, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, may amend or change this list of restricted fees: *Provided further*, That all restricted fees shall be deposited to the credit of the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: *And provided further*, That expenditures from this fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff at the student health center:

*And provided further*, That expenditures may be made from this fund for official hospitality.

Service clearing fund .....	No limit
<i>Provided</i> , That the service clearing fund shall be used for the following service activities: Central service duplicating and reproducing bureau; automobiles; furniture stores; postal clearing; telecommunication; computer service; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755 and amendments thereto.	
Faculty of distinction matching fund .....	No limit
Kansas career work study program fund .....	No limit
Scholarship funds fund.....	No limit
Sponsored research fund .....	No limit
Sponsored research overhead fund .....	No limit
Economic opportunity act—federal fund .....	No limit
Education opportunity grant—federal fund .....	No limit
Matching education opportunity grant fund .....	No limit
Work-study program fund.....	No limit
Health professions student assistance program—loans fund .....	No limit
Nine month payroll clearing account fund.....	No limit
Pell grants fund.....	No limit
Housing system suspense fund .....	No limit
Housing system operations fund .....	No limit
Housing system renovation principal and interest fund ....	No limit
Housing system renovation and bond reserve fund.....	No limit
WSU housing system depreciation and replacement fund .....	No limit
Perkins loan fund .....	No limit
Kansas distinguished scholarship fund .....	No limit
Kansas comprehensive grant fund.....	No limit
WSU housing systems revenue fund.....	No limit
1976 dormitory maintenance reserve fund .....	No limit
University federal fund.....	No limit

(c) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$94,551 from the WSU housing systems revenue fund of Wichita state university to the state general fund.

(d) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2005, the following:

Aviation research initiative .....	\$2,000,000
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*Provided*, That any unencumbered balance in the aviation research initiative account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Sec. 120.

STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures (including official hospitality) .....	\$3,132,222
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*Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That, in addition to other expenditures made by the above agency from the operating expenditures (including official hospitality) account during fiscal year 2005, expenditures shall be made from this account for the purpose of examining opportunities available to increase the number of seats at dental schools contracted through the reciprocal agreement or to establish a dental school in Kansas.

State scholarship program.....	\$1,193,199
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*Provided*, That any unencumbered balance in the state scholarship program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures may be made from the state scholarship program account for the state scholarship program under K.S.A. 72-6816 and amendments thereto and for the Kansas distinguished scholarship program under K.S.A. 74-3278 through 74-



3283 and amendments thereto: *And provided further*, That of the total amount appropriated in the state scholarship program account the amount dedicated for the Kansas distinguished scholarship program shall not exceed \$25,000.

Comprehensive grant program ..... \$12,129,878

*Provided*, That any unencumbered balance in the comprehensive grant program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Ethnic minority scholarship program..... \$315,213

*Provided*, That any unencumbered balance in the ethnic minority scholarship program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Kansas work-study program ..... \$528,172

*Provided*, That any unencumbered balance in the Kansas work-study program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That the state board of regents is hereby authorized to transfer moneys from the Kansas work-study program account to the Kansas career work study program fund of any institution under its jurisdiction participating in the Kansas work-study program established by K.S.A. 74-3274 *et seq.*, and amendments thereto: *And provided further*, That all moneys transferred from this account to the Kansas career work study program fund of any such institution shall be expended for and in accordance with the Kansas work-study program.

ROTC scholarship reimbursement ..... \$186,401

*Provided*, That any unencumbered balance in the ROTC scholarship reimbursement account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Teachers scholarship program ..... \$326,744

*Provided*, That any unencumbered balance in the teachers scholarship program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

National guard educational assistance ..... \$725,028

*Provided*, That any unencumbered balance in the national guard educational assistance account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Vocational scholarships..... \$121,275

*Provided*, That any unencumbered balance in the vocational scholarships account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Nursing student scholarship program ..... \$243,592

*Provided*, That any unencumbered balance in the nursing student scholarship program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Optometry education program ..... \$113,850

*Provided*, That any unencumbered balance in the optometry education program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Municipal university operating grant ..... \$10,557,396

Postsecondary aid for vocational education..... \$19,673,603

Adult basic education..... \$1,048,998

Community college operating grant..... \$86,044,250

Technology equipment at community colleges and Washburn university..... \$424,077

*Provided*, That the state board of regents is hereby authorized to make expenditures from the technology equipment at community colleges and Washburn university account for grants to community colleges and Washburn university pursuant to grant applications for the purchase of technology equipment, in accordance with guidelines established by the state board of education.

Faculty salary enhancement ..... \$3,333,426

*Provided*, That the state board of regents is hereby authorized to transfer moneys from the faculty salary enhancement account to the appropriate

account or accounts of the state general fund of any state educational institution under the control and supervision of the state board of regents.

Operating grant..... \$5,000,000

*Provided*, That the state board of regents is hereby authorized to transfer moneys from the operating grant account to the appropriate account or accounts of the state general fund of any state educational institution under the control and supervision of the state board of regents.

Payment to KPERS ..... \$1,756,004  
Southwest Kansas access project..... \$200,000

*Provided*, That any unencumbered balance in the southwest Kansas access project account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That the state board of regents is hereby authorized to transfer moneys from this account to the appropriate account or accounts of the state general fund of any state educational institution under the control and supervision of the state board of regents.

Alternative teacher certification ..... \$450,000

*Provided*, That the state board of regents is hereby authorized to transfer moneys from the alternative teacher certification account to the appropriate account or accounts of the state general fund of any state educational institution under the control and supervision of the state board of regents.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Osteopathic medical service scholarship repayment fund ..... No limit

Vocational education scholarship discontinued attendance fund ..... No limit

Leveraging educational assistance program fund—federal ..... No limit

Regents' scholarship gift fund ..... No limit

*Provided*, That expenditures may be made from the regents' scholarship gift fund for scholarships awarded to Kansas residents who are attending institutions of postsecondary education in Kansas which are authorized under the laws of this state to award academic degrees and who meet academic and other eligibility criteria established by the state board of regents by rules and regulations: *Provided, however*, That a financial needs test shall not be one of the eligibility criteria established by the state board of regents for such scholarships: *Provided further*, That no scholarship awarded from this fund shall exceed \$2,000 per academic year: *And provided further*, That any recipient of a scholarship awarded from this fund may also receive either a state scholarship under K.S.A. 72-6810 through 72-6816 and amendments thereto or a tuition grant under K.S.A. 72-6107 through 72-6111 and amendments thereto, or both: *And provided further*, That there shall be no reduction of any scholarship awarded from this fund for the amount of any such state scholarship or tuition grant received.

KAN-ED fund ..... No limit

*Provided*, That expenditures may be made from the KAN-ED fund for official hospitality for the purposes of the KAN-ED act.

KAN-ED federal fund ..... No limit

Earned indirect costs fund—federal ..... No limit

Faculty of distinction program fund ..... No limit

Paul Douglas teacher scholarship fund—federal ..... No limit

GED credentials processing fees fund..... No limit

Proprietary school fee fund..... No limit

Tuition waiver gifts, grants and reimbursements fund..... No limit

Adult basic education—federal fund ..... No limit

Truck driver training fund ..... No limit

No child left behind federal fund..... No limit

Comprehensive grant program discontinued attendance fund ..... No limit

State scholarship discontinued attendance fund ..... No limit

Kansas ethnic minority fellowship program fund.....	No limit
Private postsecondary educational institution degree au- thorization expense reimbursement fee fund.....	No limit
Voluntary tax sheltered annuity clearing fund.....	No limit
Substance abuse education fund—federal.....	No limit
Mandatory retirement annuity clearing fund.....	No limit
Nursing service scholarship program fund.....	No limit
Kansas ethnic minority discontinued attendance fund.....	No limit
Clearing fund.....	No limit
Conversion of materials and equipment fund.....	No limit
Teacher scholarship program fund.....	No limit
Financial aid services fee fund.....	No limit

*Provided*, That expenditures may be made from the financial aid services fee fund for operating expenditures directly or indirectly related to the operating costs associated with student financial assistance programs administered by the state board of regents: *Provided further*, That the executive director of the state board of regents is hereby authorized to fix, charge and collect fees for the processing of applications for student financial assistance under programs administered by the state board of regents: *And provided further*, That such fees shall be fixed in order to recover all or a part of the direct and indirect operating expenses incurred for administering such programs: *And provided further*, That all moneys received for such fees shall be deposited in the state treasury and credited to this fund.

Inservice education workshop fee fund.....	No limit
Optometry education repayment fund.....	No limit
Teacher scholarship repayment fund.....	No limit
Advanced registered nurse practitioner service scholarship program fund.....	No limit
Nursing service scholarship repayment fund.....	No limit
ROTC service scholarship program fund.....	No limit
ROTC service scholarship repayment fund.....	No limit
Carl D. Perkins vocational and technical education—fed- eral fund.....	No limit
Carl D. Perkins vocational and technical education—fed- eral fund—state operations.....	No limit
Other federal grants fund.....	No limit

*Provided*, That the above agency is authorized to make expenditures from the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$750,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$750,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during fiscal year 2005, other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature.

Kansas national guard educational assistance program re- payment fund.....	No limit
Carl D. Perkins technical preparation—federal fund.....	No limit
Grants fund.....	No limit
Workforce development loan fund.....	No limit
FICA recovery fund.....	No limit

*Provided*, That any moneys received by any state educational institution from the federal government for repayment of payroll or other taxes improperly paid to the federal government to the credit of the FICA recovery fund: *Provided further*, That all moneys in the FICA recovery fund shall be used by the state board of regents to reimburse the department of education, department of administration and state board of regents for direct costs and time incurred in obtaining repayment of payroll or other taxes improperly paid: *And provided further*, That all such reimbursements shall be in addition to any expenditure limitation imposed on this fund: *And provided further*, That after such reimbursements, the state board of regents may transfer amounts from the FICA recovery fund,

which in the aggregate do not exceed \$5,000,000, to the appropriate fund or funds of any state educational institution for the purpose of providing additional funding for operating expenditures.

Regents clearing fund ..... No limit

(c) During the fiscal year ending June 30, 2005, the chief executive officer of the state board of regents, with the approval of the director of the budget, may transfer any part of any item in an account of the state general fund for the fiscal year ending June 30, 2005, to another item of appropriation in an account of the state general fund for the fiscal year ending June 30, 2005. The chief executive officer of the state board of regents shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the legislative research department. As used in this subsection, “account” means the operating expenditures (including official hospitality) account of the state board of regents, the university of Kansas, the university of Kansas medical center, Kansas state university, Kansas state university veterinary medical center, Kansas state university extension systems and agriculture research programs, Wichita state university, Emporia state university, Pittsburg state university and Fort Hays state university and the municipal university operating grant account of the state board of regents, the postsecondary aid for vocational education account of the state board of regents and the community college operating grant account of the state board of regents.

(d) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2005, the following:

Vocational education capital outlay aid..... \$2,565,000

*Provided*, That expenditures from the vocational education capital outlay aid account for each grant of vocational educational capital outlay aid shall be matched by the area vocational school, the area vocational-technical school or the technical college in an amount which is equal to 50% of the grant: *Provided further*, That any unencumbered balance in excess of \$100 as of June 30, 2004, in the vocational education capital outlay aid account is hereby reappropriated for fiscal year 2005.

Postsecondary aid for vocational education..... \$6,957,162

*Provided*, That any unencumbered balance in excess of \$100 as of June 30, 2004, in the postsecondary aid for vocational education account is hereby reappropriated for fiscal year 2005.

Technology innovation and internship program..... \$180,500

*Provided*, That any unencumbered balance in excess of \$100 as of June 30, 2004, in the technical innovation and internship program account is hereby reappropriated for fiscal year 2005.

(e) (1) In addition to the other purposes for which expenditures may be made by any state educational institution from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 for such state educational institution as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures may be made by such state educational institution from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 for the purposes of capital improvement projects making energy and other conservation improvements: *Provided*, That such capital improvement projects are hereby approved for such state educational institution for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of issuance of one or more series of bonds by the Kansas development finance authority in accordance with that statute from time to time during fiscal year 2005: *Provided, however*, That no such bonds shall be issued until the state board of regents has first advised and consulted on any such project with the joint committee on state building construction: *Provided, further*, That the amount of the bond proceeds that may be utilized for any such capital improvement project shall be subject to approval by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, except that such approval also may be given while the legislature is in session: *And provided further*, That, in addition to such project costs, any such amount

of bond proceeds may include costs of issuance, capitalized interest and any required reserves for the payment of principal and interest on such bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That payments relating to principal and interest on such bonds shall be subject to and dependent upon annual appropriations therefor to the state educational institution for which the bonds are issued: *And provided further*, That each energy conservation capital improvement project for which bonds are issued for financing under this subsection shall be designed and completed in order to have cost savings sufficient to be equal or greater than the cost of debt service on such bonds: *And provided further*, That the state board of regents shall prepare and submit a report to the committee on appropriations of the house of representatives and the committee on ways and means of the senate on the savings attributable to energy conservation capital improvements for which bonds are issued for financing under this subsection at the beginning of the 2005 regular session of the legislature.

(2) As used in this subsection, “state educational institution” includes each state educational institution as defined in K.S.A. 76-711, and amendments thereto.

Sec. 121.

DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Central administration operations and parole and post-release supervision operations ..... \$13,963,028

*Provided*, That any unencumbered balance in the central administration operations and parole and postrelease supervision operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$21,465 except upon approval of the state finance council.

Community corrections ..... \$15,493,910

*Provided*, That any unencumbered balance in the community corrections account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$55,002, except upon approval of the state finance council: *Provided further*, That no expenditures may be made by any county from any grant made to such county from the community corrections account for either half of state fiscal year 2005 which supplant any amount of local public or private funding of existing programs as determined in accordance with rules and regulations adopted by the secretary of corrections.

Day reporting center state match..... \$247,600

*Provided*, That any unencumbered balance in the day reporting center state match account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$12,000, except upon approval of the state finance council acting on this matter which is hereby characterized as a matter of legislation delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto: *Provided further*, That all expenditures from the day reporting center state match account shall be made for the purpose of providing the required state match for receipt of federal funds for day reporting centers: *And provided further*, That all expenditures from the day reporting center state match account shall be made pursuant to a contract which is hereby authorized to be entered into by the secretary of corrections with a private entity for operation of such day reporting centers: *And provided further*, That such contract shall be designed to use day reporting centers to divert offenders who would otherwise occupy prison space making additional prison space available for violent offenders.

Local jail payments ..... \$1,961,000

*Provided*, That, notwithstanding the provisions of K.S.A. 19-1930 and amendments thereto, payments by the department of corrections under subsection (b) of K.S.A. 19-1930 and amendments thereto, for the cost

of maintenance of prisoners shall not exceed the per capita daily operating cost, not including inmate program, for the department of corrections.

Community correctional conservation camp ..... \$2,363,300  
 Conservation camp for female offenders ..... \$404,671

*Provided*, That any unencumbered balance in the conservation camp for female offenders account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$72,500 except upon approval of the state finance council.

Treatment and programs ..... \$30,863,364

*Provided*, That expenditures from the treatment and programs account for malpractice insurance shall not be greater than the amount obtained by multiplying \$5,000 by the approved number of positions equated to full-time for individuals employed as physician specialists, physician assistants and dentists: *Provided further*, That expenditures may be made from this account for payments to Innerchange Freedom Initiative for operation of a values-based pre-release program regardless of when services were rendered.

Topeka correctional facility—facilities operations ..... \$10,235,053

*Provided*, That any unencumbered balance in the Topeka correctional facility—facilities operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$53,794 except upon approval of the state finance council.

Hutchinson correctional facility—facilities operations ..... \$24,983,324

*Provided*, That any unencumbered balance in the Hutchinson correctional facility—facilities operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$1,516 except upon approval of the state finance council.

Lansing correctional facility—facilities operations ..... \$32,910,090

*Provided*, That any unencumbered balance in the Lansing correctional facility—facilities operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$2,587 except upon approval of the state finance council.

Ellsworth correctional facility—facilities operations ..... \$10,782,413

*Provided*, That any unencumbered balance in the Ellsworth correctional facility—facilities operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$3,926 except upon approval of the state finance council.

Winfield correctional facility—facilities operations ..... \$10,067,178

*Provided*, That any unencumbered balance in the Winfield correctional facility—facilities operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$4,963 except upon approval of the state finance council.

Norton correctional facility—facilities operations ..... \$12,448,462

*Provided*, That any unencumbered balance in the Norton correctional facility—facilities operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$64,663 except upon approval of the state finance council.

El Dorado correctional facility—facilities operations ..... \$21,163,802

*Provided*, That any unencumbered balance in the El Dorado correctional facility—facilities operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council.

Larned correctional mental health facility—facilities

operations ..... \$8,302,379

*Provided*, That any unencumbered balance in the Larned correctional mental health facility—facilities operations account in excess of \$100 as

of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however,* That expenditures from such reappropriated balance shall not exceed \$6,449 except upon approval of the state finance council.

Facilities operations ..... \$10,262,017

*Provided,* That any unencumbered balance in the facilities operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Other federal grants fund ..... No limit

*Provided,* That the above agency is authorized to make expenditures from the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$1,000,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however,* That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$1,000,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the current or any ensuing fiscal year.

Supervision fees fund ..... No limit

Asset forfeiture—federal fund ..... No limit

Residential substance abuse treatment—federal fund ..... No limit

Justice assistance—federal fund ..... No limit

Department of corrections state asset forfeiture fund ..... No limit

Carl Perkins act—federal fund ..... No limit

Violent offender incarceration and truth in sentencing incentive grants—federal fund ..... No limit

Chapter I—federal fund ..... No limit

Correctional industries fund ..... No limit

*Provided,* That expenditures may be made from the correctional industries fund for official hospitality.

Alcohol and drug abuse treatment fund ..... No limit

State of Kansas—department of corrections inmate benefit fund ..... No limit

Department of corrections—alien incarceration grant fund—federal ..... No limit

Department of corrections—general fees fund ..... No limit

*Provided,* That expenditures may be made from the department of corrections—general fees fund for operating expenditures for training programs for correctional personnel, including official hospitality: *Provided further,* That the secretary of corrections is hereby authorized to fix, charge and collect fees for such programs: *And provided further,* That such fees shall be fixed in order to recover all or part of the operating expenses incurred for such training programs, including official hospitality: *And provided further,* That all fees received for such programs shall be credited to this fund.

Victims of crime act—federal fund ..... No limit

Topeka correctional facility—community development block grant—federal fund ..... No limit

Topeka correctional facility—bureau of prisons contract—federal fund ..... No limit

Topeka correctional facility—general fees fund ..... No limit

Topeka correctional facility—inmate canteen fund ..... No limit

Topeka correctional facility—inmate benefit fund ..... No limit

Topeka correctional facility—institutional library services grant fund—federal ..... No limit

Topeka correctional facility—alien incarceration grant fund—federal ..... No limit

Hutchinson correctional facility—general fees fund ..... No limit

Hutchinson correctional facility—inmate canteen fund .... No limit

Hutchinson correctional facility—inmate benefit fund .....	No limit
Hutchinson correctional facility—drug free demonstration project—federal fund.....	No limit
Hutchinson correctional facility—institutional library services grant fund—federal .....	No limit
Lansing correctional facility—general fees fund .....	No limit
Lansing correctional facility—inmate canteen fund .....	No limit
Lansing correctional facility—inmate benefit fund .....	No limit
Lansing correctional facility—institutional library services grant fund—federal .....	No limit
Ellsworth correctional facility—general fees fund.....	No limit
Ellsworth correctional facility—inmate canteen fund.....	No limit
Ellsworth correctional facility—inmate benefit fund .....	No limit
Ellsworth correctional facility—institutional library services grant fund—federal .....	No limit
Winfield correctional facility—general fees fund .....	No limit
Winfield correctional facility—inmate canteen fund .....	No limit
Winfield correctional facility—inmate benefit fund .....	No limit
Winfield correctional facility—institutional library services grant fund—federal .....	No limit
Norton correctional facility—general fees fund.....	No limit
Norton correctional facility—inmate canteen fund .....	No limit
Norton correctional facility—inmate benefit fund .....	No limit
Norton correctional facility—institutional library services grant fund—federal .....	No limit
El Dorado correctional facility—general fees fund .....	No limit
El Dorado correctional facility—gifts and donations fund .....	No limit
El Dorado correctional facility—inmate canteen fund.....	No limit
El Dorado correctional facility—community transition program federal fund .....	No limit
El Dorado correctional facility—inmate benefit fund.....	No limit
El Dorado correctional facility—institutional library services grant fund—federal .....	No limit
Larned correctional mental health facility—general fees fund .....	No limit
Larned correctional mental health facility—inmate canteen fund .....	No limit
Larned correctional mental health facility—inmate benefit fund .....	No limit
Larned correctional mental health facility—institutional library services grant fund—federal .....	No limit
Larned correctional mental health facility—justice assistance—federal fund .....	No limit

(c) During the fiscal year ending June 30, 2005, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2005, from the state general fund for the department of corrections or any correctional institution or facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2005 from the state general fund for the department of corrections or any correctional institution or facility under the general supervision and management of the secretary of corrections. The secretary of corrections shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(d) Notwithstanding the provisions of K.S.A. 75-3731 and amendments thereto or any other statute, the director of accounts and reports shall accept for payment from the secretary of corrections any duly authorized claim from the local jail payments account of the state general fund during fiscal year 2005 for costs pursuant to subsection (b) of K.S.A. 19-1930 and amendments thereto even though such claim is not submitted or processed for payment within the fiscal year in which the service is rendered and whether or not the services were rendered prior to the effective date of this act.

(e) On July 1, 2004, and on October 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer



\$390,500 from the correctional industries fund to the department of corrections—general fees fund.

Sec. 122.

JUVENILE JUSTICE AUTHORITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$27,534,760

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from the operating expenditures account for official hospitality shall not exceed \$2,000.

Management information systems ..... \$1,093,751

*Provided*, That any unencumbered balance in the management information systems account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Topeka juvenile correctional facility operations ..... \$12,504,735

*Provided*, That any unencumbered balance in the Topeka juvenile correctional facility operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$1,727 except upon approval of the state finance council: *Provided further*, That expenditures may be made from this account for educational services contracts which are hereby authorized to be negotiated and entered into by the above agency with unified school districts or other public educational services providers: *And provided further*, That such educational services contracts shall not be subject to the competitive bid requirements of K.S.A. 75-3739 and amendments thereto.

Atchison juvenile correctional facility operations ..... \$5,855,242

*Provided*, That any unencumbered balance in the Atchison juvenile correctional facility operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures may be made from this account for educational services contracts which are hereby authorized to be negotiated and entered into by the above agency with unified school districts or other public educational services providers: *And provided further*, That such educational services contracts shall not be subject to the competitive bid requirements of K.S.A. 75-3739 and amendments thereto.

Beloit juvenile correctional facility operations ..... \$4,688,537

*Provided*, That any unencumbered balance in the Beloit juvenile correctional facility operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures may be made from this account for educational services contracts which are hereby authorized to be negotiated and entered into by the above agency with unified school districts or other public educational services providers: *And provided further*, That such educational services contracts shall not be subject to the competitive bid requirements of K.S.A. 75-3739 and amendments thereto.

Larned juvenile correctional facility operations ..... \$7,870,781

*Provided*, That any unencumbered balance in the Larned juvenile correctional facility operations account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures may be made from this account for educational services contracts which are hereby authorized to be negotiated and entered into by the above agency with unified school districts or other public educational services providers: *And provided further*, That such educational services contracts shall not be subject to the competitive bidding requirements of K.S.A. 75-3739 and amendments thereto.

Kansas juvenile correctional complex ..... \$430,000

(b) There is appropriated for the above agency from the children's initiatives fund for the fiscal year ending June 30, 2005, the following:

Prevention program grant ..... \$5,414,487

*Provided*, That any unencumbered balance in the prevention program grant account in excess of \$100 as of June 30, 2004, is hereby reappropriated

priated for fiscal year 2005: *Provided, however*, That all expenditures by the above agency from the prevention program grant account shall be for prevention program grants and evaluation of prevention programs for fiscal year 2005: *Provided further*, That money awarded as grants from this account shall be distributed during fiscal year 2005 on the basis of the average amount of prevention grant awards received for the judicial district during fiscal year 2003 and fiscal year 2004: *And provided further*, That money awarded as grants from this account is not an entitlement to communities, but a grant that must meet conditions prescribed by the above agency for appropriate outcomes.

Intervention and graduated sanctions community grants .. \$3,585,513

*Provided*, That any unencumbered balance in the intervention and graduated sanctions community grants account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Title XIX fund .....	No limit
Title IV-E fund .....	No limit
Juvenile accountability incentive block grant—federal fund .....	No limit
Juvenile justice delinquency prevention—federal fund.....	No limit
Juvenile detention facilities fund.....	\$3,602,740
Juvenile justice fee fund—central office.....	No limit
Juvenile justice federal fund—Topeka juvenile correctional facility.....	No limit
Juvenile justice federal fund—Atchison juvenile correctional facility .....	No limit
Juvenile justice federal fund—Beloit juvenile correctional facility.....	No limit
Juvenile justice federal fund—Larned juvenile correctional facility.....	No limit
Juvenile justice federal fund—Kansas juvenile correctional complex .....	No limit
Juvenile justice federal fund.....	No limit
Kansas juvenile delinquency prevention trust fund .....	No limit
Going home—federal fund .....	No limit
Byrne grant—federal fund.....	No limit
Construction of juvenile correctional facilities fund—VOI/TIS .....	No limit
Topeka juvenile correctional facility fee fund.....	No limit
Topeka juvenile correctional facility improvement fund ...	No limit
Topeka juvenile correctional facility—elementary and secondary education fund—federal .....	No limit
Topeka juvenile correctional facility—canteen fund.....	No limit
Topeka juvenile correctional facility—patient benefit fund .....	No limit
Atchison juvenile correctional facility fee fund.....	No limit
Atchison juvenile correctional facility—elementary and secondary education fund—federal .....	No limit
Atchison juvenile correctional facility—canteen fund .....	No limit
Atchison juvenile correctional facility—patient benefit fund .....	No limit
Beloit juvenile correctional facility fee fund.....	No limit
Beloit juvenile correctional facility—elementary and secondary education fund—federal.....	No limit
Beloit juvenile correctional facility—canteen fund.....	No limit
Beloit juvenile correctional facility—patient benefit fund .....	No limit
Larned juvenile correctional facility fee fund.....	No limit
Larned juvenile correctional facility—canteen fund.....	No limit
Larned juvenile correctional facility—patient benefit fund .....	No limit
Kansas juvenile correctional complex fee fund.....	No limit

Kansas juvenile correctional complex—elementary and secondary education fund—federal .....	No limit
Kansas juvenile correctional complex—canteen fund .....	No limit
Kansas juvenile correctional complex—patient benefit fund .....	No limit

(d) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$90,000 from the alcohol and drug abuse block grant federal fund of the department of social and rehabilitation services to the juvenile justice federal fund of the juvenile justice authority.

(e) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$47,135 from the alcohol and drug abuse block grant federal fund of the department of social and rehabilitation services to the juvenile justice federal fund—Beloit juvenile correctional facility of the juvenile justice authority.

(f) During the fiscal year ending June 30, 2005, the commissioner of juvenile justice, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2005, from the state general fund for the juvenile justice authority or any juvenile correctional facility or institution under the general supervision and management of the commissioner of juvenile justice to another item of appropriation for fiscal year 2005 from the state general fund for the juvenile justice authority or any juvenile correctional facility or institution under the general supervision and management of the commissioner of juvenile justice. The commissioner of juvenile justice shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(g) In addition to the other purposes for which expenditures may be made by the juvenile justice authority from the juvenile detention facilities fund for fiscal year 2005, notwithstanding the provisions of K.S.A. 79-4803 and amendments thereto, the juvenile justice authority is hereby authorized and directed to make expenditures from the juvenile detention facilities fund for fiscal year 2005 for purchase of services.

(h) On July 1, 2004, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 2003 Supp. 79-4803 and amendments thereto or any other statute, the director of accounts and reports shall transfer \$300,000 from the juvenile detention facilities fund to the state general fund: *Provided*, That the amount transferred from the juvenile detention facilities fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the juvenile justice authority by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 123.

ADJUTANT GENERAL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures .....	\$3,968,580
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*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from this account for official hospitality shall not exceed \$1,250.

Civil air patrol—operating expenditures.....	\$26,278
2002 ice storm disaster relief.....	\$53,470

*Provided*, That any unencumbered balance in the 2002 ice storm disaster relief account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Conversion of materials and equipment fund—military division .....	No limit
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Training and support of title III—federal fund .....	No limit
Emergency management—federal fund matching—equipment fund .....	No limit
Emergency management—federal fund matching—administration fund .....	No limit
Emergency management—RADEF instrument—maintenance—federal fund .....	No limit
State disaster coordination—federal fund .....	No limit
Emergency management—nuclear civil protection—federal fund .....	No limit
Payment of death, disability, and medical benefit claims fund .....	No limit
Expenses under national guard mutual assistance compact fund .....	No limit
Nuclear safety emergency management fee fund .....	No limit
Military fees fund—federal .....	No limit
<i>Provided</i> , That all moneys received by the adjutant general from the federal government for reimbursement for expenditures made under agreements with the federal government shall be deposited in the state treasury and credited to the military fees fund.	
Homeland security federal fund .....	No limit
State emergency fund allocation—flood relief fund .....	No limit
Emergency management—fee fund .....	No limit
Armories and units general fees fund .....	No limit
Emergency management—disaster fund—federal fund .....	No limit
Civil air patrol—grants and contributions—federal fund ..	No limit
Emergency management performance grant (EMPG)—federal fund .....	No limit
EMPG terrorism consequence management preparedness grant (TCMPA)—federal fund .....	No limit
NG—federal forfeiture fund .....	No limit
Inaugural expense fund .....	No limit
Emergency management indirect cost fee fund .....	No limit

Sec. 124.

STATE FIRE MARSHAL

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures, other than refunds authorized by law, purchases of nationally recognized adopted codes for resale and federally reimbursed overtime, shall not exceed the following:

Fire marshal fee fund ..... \$3,147,865

*Provided*, That expenditures from the fire marshal fee fund for official hospitality shall not exceed \$500.

Other federal grants fund ..... No limit

*Provided*, That the above agency is authorized to make expenditures from the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$250,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the current or any ensuing fiscal year.

Gifts, grants and donations fund ..... No limit

Hazardous material program fund..... \$408,331

Hazardous materials emergency fund ..... \$250,000

*Provided*, That expenditures may be made by the state fire marshal from the hazardous materials emergency fund for fiscal year 2005 for the purposes of responding to specific incidences of emergencies related to hazardous materials without prior approval of the state finance council: *Provided, however*, That expenditures from the hazardous materials emergency fund during fiscal year 2005 for the purposes of responding

to any specific incidence of an emergency related to hazardous materials without prior approval by the state finance council shall not exceed \$25,000, except upon approval by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto, except that such approval also may be given while the legislature is in session.

(b) On July 1, 2004, and January 1, 2005, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$171,891 from the fire marshal fee fund to the hazardous materials program fund of the state fire marshal.

(c) During the fiscal year ending June 30, 2005, the director of the budget and the director of the legislative research department shall consult periodically and review the balance credited to and the estimated receipts to be credited to the fire marshal fee fund during fiscal year 2005, and, upon a finding by the director of the budget in consultation with the director of the legislative research department that the total of the unencumbered balance and estimated receipts to be credited to the fire marshal fee fund during fiscal year 2005 are insufficient to fund the budgeted expenditures and transfers from the fire marshal fee fund for fiscal year 2005 in accordance with the provisions of appropriation acts, the director of the budget shall certify such finding to the director of accounts and reports. Upon receipt of any such certification, the director of accounts and reports shall transfer the amount of moneys from the hazardous materials emergency fund to the fire marshal fee fund that is required, in accordance with the certification by the director of the budget under this subsection, to fund the budgeted expenditures and transfers from the fire marshal fee fund for the remainder of fiscal year 2005 in accordance with the provisions of appropriation acts, as specified by the director of the budget pursuant to such certification.

(d) On June 1, 2005, or as soon after each such date as moneys are available, notwithstanding the provisions of K.S.A. 2003 Supp. 75-1514 and amendments thereto or of any other statute, the director of accounts and reports shall transfer \$500,000 from the fire marshal fee fund of the state fire marshal to the state general fund: *Provided*, That the transfer of each such amount shall be in addition to any other transfer from the fire marshal fee fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the fire marshal fee fund of the state fire marshal to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 125.

KANSAS PAROLE BOARD

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Parole from adult correctional institutions..... \$433,043

*Provided*, That any unencumbered balance in the parole from adult correctional institutions account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Sec. 126.

KANSAS HIGHWAY PATROL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$30,688,004

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004 is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: *Provided further*, That expenditures from the operating expenditures account for official hospitality shall not exceed \$3,000.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all

moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

General fees fund..... No limit

*Provided*, That all moneys received from the sale of used equipment, recovery of and reimbursements for expenditures and any other source of revenue shall be deposited in the state treasury and credited to the general fees fund, except as otherwise provided by law: *Provided further*, That the Kansas highway patrol shall deposit the proceeds from the sale of personal sidearms to retiring troopers and other retiring sworn officers of the Kansas highway patrol, which sales upon retirement are hereby authorized, in the state treasury to the credit of this fund: *Provided, however*, That each such sale of a retiring sworn officer's personal sidearm upon retirement shall be for an amount of not less than the replacement cost of the sidearm: *And provided further*, That the Kansas highway patrol is hereby authorized to sell a trooper or other sworn officer of the Kansas highway patrol who resigns from the Kansas highway patrol to accept employment with a local, state or federal law enforcement agency is hereby authorized to purchase such trooper or other sworn officer's personal sidearm with a trigger lock upon resignation in the same manner as prescribed in this subsection for retiring troopers and sworn officers of the Kansas highway patrol for the amount equal to the total of the replacement cost of the sidearm plus the cost of the trigger lock: *And provided further*, That no sale of a personal sidearm shall be made to any trooper or sworn officer of the Kansas highway patrol upon resignation unless the superintendent of the Kansas highway patrol determines that the employment record and performance evaluations of each such trooper or sworn officer of the Kansas highway patrol is satisfactory: *And provided further*, That the Kansas highway patrol shall deposit the proceeds from the sale of personal sidearms and trigger locks to such resigning troopers and other sworn officers in the state treasury to the credit of this fund.

Homeland security—federal fund ..... No limit

For patrol of Kansas turnpike fund ..... No limit

*Provided*, That expenditures shall be made from the for patrol of Kansas turnpike fund for necessary moving expenses in accordance with K.S.A. 75-3225 and amendments thereto.

Highway patrol motor vehicle fund ..... No limit

Highway patrol—federal fund ..... No limit

Kansas highway patrol state forfeiture fund ..... No limit

Gifts and donations fund ..... No limit

Federal forfeiture fund ..... No limit

Motor carrier safety assistance program state fund ..... No limit

*Provided*, That expenditures shall be made from the motor carrier safety assistance program state fund for necessary moving expenses in accordance with K.S.A. 75-3225 and amendments thereto.

Motor carrier safety assistance program—federal fund..... No limit

*Provided*, That expenditures shall be made from the motor carrier safety assistance program—federal fund for necessary moving expenses in accordance with K.S.A. 75-3225 and amendments thereto.

COPS grant—federal fund..... No limit

Highway patrol training center clearing fund..... No limit

*Provided*, That expenditures may be made from the highway patrol training center clearing fund for use of the highway patrol training center by other state or local government agencies and not for profit organizations: *Provided further*, That the superintendent of the Kansas highway patrol is hereby authorized to fix, charge and collect fees for recovery of costs associated with use of the highway patrol training center by other state or local government agencies: *And provided further*, That such fees shall be fixed in order to recover all or part of the expenses incurred in providing for the use of the highway patrol training center by other state or local government agencies: *And provided further*, That all fees received for use of the highway patrol training center by other state or local government agencies shall be deposited in the state treasury and credited to this fund.

Highway safety fund ..... No limit

Capitol area security fund..... No limit

*Provided*, That the Kansas highway patrol and any state agency which is responsible for the operation of buildings in the capitol area are hereby authorized to negotiate contracts for building security services: *Provided further*, That any such contract shall provide for reimbursement of the Kansas highway patrol for services rendered pursuant to such contract and such reimbursement shall be credited to the capitol area security fund.

Vehicle identification number fee fund..... No limit

Interagency motor vehicle fuel sales fund ..... No limit

*Provided*, That expenditures may be made from the interagency motor vehicle fuel sales fund to provide and sell motor vehicle fuel to local governments and other state agencies: *Provided further*, That the superintendent of the Kansas highway patrol is hereby authorized to fix, charge and collect fees for motor vehicle fuel sold to local governments and other state agencies: *And provided further*, That such fees shall be fixed in order to recover all or part of the expenses incurred in providing motor vehicle fuel sold to local governments and other state agencies: *And provided further*, That all fees received for such sales of motor vehicle fuel shall be credited to this fund.

Kansas highway patrol operations fund ..... \$13,702,511

*Provided*, That expenditures may be made from the Kansas highway patrol operations fund for the purchase of civilian clothing for members of the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105 and amendments thereto: *Provided further*, That expenditures from this fund for official hospitality shall not exceed \$3,000: *And provided further*, That the superintendent shall make expenditures from the Kansas highway patrol operations fund for necessary moving expenses in accordance with K.S.A. 75-3225 and amendments thereto.

Motor carrier inspection fund ..... \$529,641

Highway patrol training center fund..... No limit

Executive aircraft fund ..... No limit

*Provided*, That expenditures may be made from the executive aircraft fund to provide aircraft services to other state agencies and to purchase liability and property damage insurance for state aircraft: *Provided further*, That the superintendent of the highway patrol is hereby authorized to fix, charge and collect fees for such aircraft services to other state agencies: *And provided further*, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing such services: *And provided further*, That all fees received for such services shall be credited to this fund.

1122 program clearing fund ..... No limit

Special services fund..... \$266,516

(c) On or before the 10th of each month during the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer from the state general fund to the 1122 program clearing fund interest earnings based on: (1) The average daily balance of moneys in the 1122 program clearing fund for the preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding month.

(d) On July 1, 2004, the director of accounts and reports shall transfer \$375,049 from the motor carrier license fees fund of the state corporation commission to the motor carrier safety assistance program state fund of the Kansas highway patrol.

(e) On January 1, 2005, the director of accounts and reports shall transfer \$375,049 from the motor carrier license fees fund of the state corporation commission to the motor carrier safety assistance program state fund of the Kansas highway patrol.

(f) On July 1, 2004, October 1, 2004, January 1, 2005, and April 1, 2005, the director of accounts and reports shall transfer \$3,268,429.50 from the state highway fund of the department of transportation to the Kansas highway patrol operations fund of the Kansas highway patrol for the purpose of financing the Kansas highway patrol operations. In addition to other purposes for which expenditures may be made from the state highway fund during fiscal year 2005 and notwithstanding the provisions of K.S.A. 68-416 and amendments thereto or any other statute, transfers and expenditures may be made from the state highway fund

during fiscal year 2005 for support and maintenance of the Kansas highway patrol.

(g) On July 1, 2004, the director of accounts and reports shall transfer \$150,000 from the state highway fund of the department of transportation to the highway safety fund of the Kansas highway patrol for the purpose of financing the motorist assistance program of the Kansas highway patrol.

(h) On July 1, 2004, the director of accounts and reports shall transfer \$260,000 from the state highway fund of the department of transportation to the general fees fund of the Kansas highway patrol for the purpose of financing operating expenditures of the Kansas highway patrol.

(i) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$266,516 from the state highway fund of the department of transportation to the special services fund of the Kansas highway patrol.

(j) On March 1, 2005, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 74-2136 and amendments thereto or any other statute, the director of accounts and reports shall transfer \$1,000,000 from the Kansas highway patrol motor vehicle fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the Kansas state highway patrol vehicle fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the Kansas highway patrol motor vehicle fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing service and other governmental services which are performed on behalf of the Kansas highway patrol by other agencies which receive appropriations from the state general fund to provide such services.

(k) On July 1, 2004, October 1, 2004, January 1, 2005, and April 1, 2005, the director of accounts and reports shall transfer \$7,672,001 from the state highway fund of the department of transportation to the state general fund. In addition to other purposes for which expenditures may be made from the state highway fund during fiscal year 2005 and notwithstanding the provisions of K.S.A. 68-416 and amendments thereto or any other statute, transfers and expenditures may be made from the state highway fund during fiscal year 2005 for the support and maintenance of the Kansas highway patrol.

Sec. 127.

ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures—salaries and wages.....	\$10,468,373
Other operating expenditures.....	\$1,339,780

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated to the operating expenditures—salaries and wages account for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: *Provided further*, That expenditures from this account for official hospitality shall not exceed \$750.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Kansas bureau of investigation state forfeiture fund.....	No limit
Kansas bureau of investigation federal forfeiture fund .....	No limit
Kansas bureau of investigation federal grants fund .....	No limit

*Provided*, That the above agency is authorized to make expenditures from the Kansas bureau of investigation federal grants fund of any moneys credited to this fund from any individual federal grant if the grant is less than or equal to \$500,000 in the aggregate and the grant does not require the matching expenditure of any moneys in the state treasury during the current or any ensuing fiscal year, other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by



the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$500,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the current or any ensuing fiscal year not appropriated by this or other appropriation act of the 2004 regular session of the legislature.

High intensity drug trafficking area—federal fund.....	No limit
Private detective fee fund.....	\$52,624
Kansas bureau of investigation motor vehicle fund .....	\$350,000

*Provided*, That expenditures may be made from the Kansas bureau of investigation motor vehicle fund to acquire and sell motor vehicles for the Kansas bureau of investigation: *Provided further*, That all moneys received for sale of motor vehicles of the Kansas bureau of investigation shall be deposited in the state treasury and credited to this fund.

Forensic laboratory and materials fee fund.....	No limit
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*Provided*, That expenditures may be made from the forensic laboratory and materials fee fund for the acquisition of laboratory equipment and materials and for other direct or indirect operating expenditures for the forensic laboratory of the Kansas bureau of investigation incurred for laboratory tests conducted for noncriminal justice entities, including governmental agencies and private organizations, which testing activity is hereby authorized: *Provided, however*, That all expenditures from this fund of moneys received as Kansas bureau of investigation laboratory analysis fees pursuant to subsection (a) of K.S.A. 28-176 and amendments thereto shall be for the purposes authorized by subsection (c) of K.S.A. 28-176 and amendments thereto: *Provided further*, That the director of the Kansas bureau of investigation is hereby authorized to fix, charge and collect fees for laboratory tests conducted for such noncriminal justice entities: *And provided further*, That such fees shall be fixed in order to recover all or part of the direct and indirect operating expenses incurred for conducting laboratory tests for such noncriminal justice entities: *And provided further*, That all fees received for such laboratory tests, including all moneys received pursuant to subsection (a) of K.S.A. 28-176 and amendments thereto shall be deposited in the state treasury and credited to this fund.

KBI general fees fund.....	No limit
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*Provided*, That expenditures may be made from the KBI general fees fund for direct or indirect operating expenditures incurred for the following activities: (1) Conducting education and training classes for special agents and other personnel, including official hospitality; (2) purchasing illegal drugs, making contacts and acquiring information leading to illegal drug outlets, contraband and stolen property, and conducting other activities for similar investigatory purposes; (3) conducting investigations and related activities for the Kansas lottery or the Kansas racing and gaming commission; (4) conducting DNA forensic laboratory tests and related activities; (5) preparing, publishing and distributing crime prevention materials: *Provided, however*, That the director of the Kansas bureau of investigation is hereby authorized to fix, charge and collect fees in order to recover all or part of the direct and indirect operating expenses incurred, except as otherwise hereinafter provided, for the following: (1) Education and training services made available to local law enforcement personnel in classes conducted for special agents and other personnel of the Kansas bureau of investigation; (2) investigations and related activities conducted for the Kansas lottery or the Kansas racing and gaming commission, except that the fees fixed for these activities shall be fixed in order to recover all of the direct and indirect expenses incurred for such investigations and related activities; (3) DNA forensic laboratory tests and related activities; (4) sale and distribution of crime prevention materials: *Provided further*, That all fees received for such activities shall be deposited in the state treasury and credited to this fund: *And provided further*, That all moneys which are expended for any such evidence purchase, information acquisition or similar investigatory purpose or activity from whatever funding source and which are recovered shall be deposited in the state treasury and credited to this fund: *And provided further*, That all moneys received as gifts, grants or donations for the preparation, publication or distribution of crime prevention materials shall be deposited

in the state treasury to the credit of this fund: *And provided further*, That expenditures from any moneys received from the division of alcoholic beverage control and credited to the KBI general fees fund may be made by the Kansas bureau of investigation for all purposes for which expenditures may be made for operating expenditures.

Record check fee fund ..... No limit

*Provided*, That the director of the Kansas bureau of investigation is authorized to fix, charge and collect fees in order to recover all or part of the direct and indirect operating expenses for criminal history record checks conducted for noncriminal justice entities including government agencies and private organizations: *Provided, however*, That all moneys received for such fees shall be deposited in the state treasury and credited to the record check fee fund: *Provided further*, That expenditures from the record check fee fund may be made only for the expenses of conducting criminal history record checks.

(c) On June 1, 2005, the director of accounts and reports shall transfer \$350,000 from the state general fund to the Kansas bureau of investigation motor vehicle fund for the purposes of acquiring and selling motor vehicles for the Kansas bureau of investigation.

Sec. 128.

EMERGENCY MEDICAL SERVICES BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Rural health options grant fund ..... No limit  
 Rural access to emergency devices grant—federal fund ... No limit  
 Emergency medical services operating fund ..... \$1,034,301

*Provided*, That the emergency medical services board is hereby authorized to fix, charge and collect fees in order to recover costs incurred for distributing educational videos, replacing lost educational materials and mailing labels of those licensed by the board: *Provided further*, That such fees may be fixed in order to recover all or part of such costs: *And provided further*, That all moneys received from such fees shall be deposited in the state treasury and credited to the emergency medical services operating fund: *And provided further*, That expenditures from the emergency medical services operating fund for the operating costs of the emergency medical services board shall not exceed \$918,051: *And provided further*, That expenditures from the emergency medical services operating fund shall not exceed \$116,250 to provide additional funding to the regional councils: *And provided further*, That, notwithstanding any provisions of K.S.A. 65-6128 or 65-6129b, and amendments thereto, or of any other statute to the contrary, all moneys received by the emergency medical services board for fees authorized by law for licensure or the issuance of permits, or for any other regulatory duties and functions prescribed by law in the field of emergency medical services, shall be deposited in the state treasury to the credit of the emergency medical services operating fund of the emergency medical services board: *And provided further*, That expenditures from the emergency medical services operating fund for official hospitality shall not exceed \$1,000.

(b) On July 1, 2004, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 2003 Supp. 75-1514 and amendments thereto or of any other statute, the director of accounts and reports shall transfer \$425,000 from the emergency medical services operating fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the emergency medical services operating fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the emergency medical services operating fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the emergency medical services board by other state agencies which receive appropriations from the state general fund to provide such services.

(c) On December 1, 2004, and June 1, 2005, or as soon thereafter as

moneys are available, notwithstanding the provisions of K.S.A. 2003 Supp. 75-1514 and amendments thereto or of any other statute, the director of accounts and reports shall transfer \$250,000 from the emergency medical services operating fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the emergency medical services operating fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the emergency medical services operating fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the emergency medical services board by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 129.

KANSAS SENTENCING COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$543,098

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Substance abuse treatment programs ..... \$5,291,441

*Provided*, That any unencumbered balance in the substance abuse treatment programs account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

General fees fund..... No limit

Statistical analysis—federal fund..... No limit

Sec. 130.

KANSAS DEPARTMENT OF AGRICULTURE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$9,563,094

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: *Provided further*, That expenditures may be made from this account for expenses incurred in holding the annual meeting: *And provided further*, That expenditures from this account for official hospitality shall not exceed \$5,000: *And provided further*, That the above agency may negotiate and enter into contracts to carry out its functions at the annual meeting: *And provided further*, That such contracts shall not be subject to the competitive bid requirements of K.S.A. 75-3739 and amendments thereto.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Dairy fee fund ..... No limit

Meat and poultry inspection fee fund..... No limit

Wheat quality survey fund ..... No limit

Entomology fee fund ..... No limit

Laboratory equipment fund ..... No limit

Water structures—state highway fund ..... \$93,856

Soil amendment fee fund ..... No limit

Agricultural liming materials fee fund..... No limit

Weights and measures fee fund..... No limit

Water appropriation certification fund..... \$559,516

Water resources cost fund ..... No limit

*Provided*, That all moneys received by the secretary of agriculture from any governmental or nongovernmental source to implement the provisions of the Kansas water banking act, K.S.A. 2003 Supp. 82a-761 through 82a-773 and amendments thereto, which are hereby authorized to be applied for and received, shall be deposited in the state treasury to the credit of the water resources cost fund.

Agriculture seed fee fund ..... No limit

Chemigation fee fund ..... No limit

Agriculture statistics fund ..... No limit

Petroleum inspection fee fund ..... No limit

Water transfer hearing fund..... No limit

Grain commodity commission services fund ..... No limit

Kansas agricultural remediation board fund..... No limit

Kansas agricultural remediation fund..... No limit

Warehouse fee fund..... No limit

U.S. geological survey cooperative gauge agreement grants fund ..... No limit

*Provided*, That the secretary of agriculture is hereby authorized to enter into a cooperative gauge agreement with the United States geological survey: *Provided further*, That all moneys collected for the construction or operation of river water intake gauges shall be deposited in the state treasury and credited to the U.S. geological survey cooperative gauge agreement grants fund: *And provided further*, That expenditures may be made from this fund to pay the costs incurred in the construction or operation of river water intake gauges.

Computer services fund ..... No limit

Agricultural chemical fee fund..... No limit

Feeding stuffs fee fund ..... No limit

Fertilizer fee fund ..... No limit

Plant pest emergency response fund ..... No limit

Pesticide use fee fund..... No limit

Geographic information system fee fund..... No limit

Egg fee fund ..... No limit

Fertilizer/pesticide compliance admin fund ..... No limit

Water structures fund ..... \$210,257

Meat and poultry inspection fund—federal ..... No limit

EPA pesticide performance partnership grant fund ..... No limit

FEMA dam safety fund..... No limit

FEMA stream mapping fund ..... No limit

Pest detection and survey—federal fund..... No limit

USDA NASS postage fund ..... No limit

FDA tissue residue fund—federal ..... No limit

Conversion of materials and equipment fund ..... No limit

Speciality crop block grant fund ..... No limit

Publications fee fund ..... No limit

*Provided*, That expenditures may be made from the publications fee fund for operating expenditures related to preparation and publication of informational or educational materials related to the programs or functions of the Kansas department of agriculture: *Provided further*, That, notwithstanding the provisions of K.S.A. 75-1005 and amendments thereto to the contrary, the secretary of agriculture is hereby authorized to enter into a contract with a commercial publisher for the printing, distribution and sale of such materials: *And provided further*, That the secretary of agriculture is hereby authorized to collect fees from such commercial publisher pursuant to contract with the publisher for the sale of such materials: *And provided further*, That the secretary of agriculture is hereby authorized to receive and accept grants, gifts, donations or funds from any non-federal source for the printing, publication and distribution of such materials: *And provided further*, That all moneys received from such fees or for such grants, gifts, donations or other funds received for such purpose, shall be deposited in the state treasury and credited to this fund.

Other federal grants fund ..... No limit

*Provided*, That, the above agency is authorized to make expenditures from the other federal grants fund of any moneys credited to this fund from

any individual grant if the grant is: (1) Less than or equal to \$250,000 in the aggregate, and (2) does not require the matching expenditure of any moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$250,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during fiscal year 2005, other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided further*, That no grant for the farmers' assistance, counseling and training program shall be deposited to the credit of this fund.

Civil litigation fee fund..... No limit

*Provided*, That the above agency is authorized to make expenditures from the civil litigation fee fund for costs or other expenses associated with investigation and litigation regarding fraudulent meat sales: *Provided further*, That a portion of the moneys received by the state from fines and other moneys collected as a result of the settlement of fraudulent meat sales cases, as determined by the secretary of agriculture and the attorney general, shall be deposited in the state treasury to the credit of this fund by the attorney general.

Information technology fund..... No limit

(c) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2005, for the water plan project or projects specified, the following:

Floodplain management .....	\$66,852
Interstate water issues.....	\$248,859
Subbasin water resources management.....	\$490,682
Water appropriation subprogram .....	\$71,302

*Provided*, That, notwithstanding the provisions of K.S.A. 82a-951 and amendments thereto, all moneys in the water appropriation subprogram account of the state water plan fund shall be expended for salaries and wages, including associated employer contributions.

Water use..... \$60,018

(d) During the fiscal year ending June 30, 2005, the secretary of agriculture, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2005 from the state water plan fund for the Kansas department of agriculture to another item of appropriation for fiscal year 2005 from the state water plan fund for the Kansas department of agriculture: *Provided*, That the secretary of agriculture shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(e) On July 1, 2004, the director of accounts and reports shall transfer \$88,259 from the state highway fund of the department of transportation to the water structures—state highway fund of the Kansas department of agriculture.

(f) There is appropriated for the Kansas department of agriculture from the state water plan fund for the fiscal year ending June 30, 2005, from amounts first released from amounts encumbered by the Kansas department of agriculture, the department of health and environment, the state conservation commission, the Kansas water office, or any other state agency from the state water plan fund, or any account thereof, the amount of \$110,447 for the water appropriation subprogram of the state water plan fund of the Kansas department of agriculture.

Sec. 131.

KANSAS ANIMAL HEALTH DEPARTMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures .....	\$572,345
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*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such

reappropriated balance shall be made only upon approval of the state finance council.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Animal disease control fund ..... No limit

*Provided*, That expenditures from the animal disease control fund for official hospitality shall not exceed \$450.

Animal dealers fee fund ..... No limit

*Provided*, That expenditures from the animal dealers fee fund for official hospitality shall not exceed \$300.

Veterinary inspection fee fund..... No limit

Livestock market brand inspection fee fund ..... No limit

Livestock brand fee fund..... No limit

*Provided*, That expenditures from the livestock brand fee fund for official hospitality shall not exceed \$250.

Livestock brand emergency revolving fund..... No limit

County option brand fee fund ..... No limit

Livestock and pseudorabies indemnity fund ..... No limit

Legal services fund..... No limit

*Provided*, That all moneys received by the animal health department from other state agencies pursuant to one or more interagency agreements for the provision of legal services, which agreements are hereby authorized and directed to be entered into, shall be credited to the legal services fund: *Provided further*, That all expenditures from the legal services fund shall be for contractual legal services to be provided to the animal health department and such other state agencies pursuant to such interagency agreements.

Sec. 132.

STATE FAIR BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures, other than refunds authorized by law and remittances of sales tax to the department of revenue, shall not exceed the following:

State fair fee fund ..... No limit

*Provided*, That expenditures from the state fair fee fund for official hospitality shall not exceed \$10,000.

State fair federal transfer fund ..... No limit

State fair special cash fund ..... No limit

State fair debt service special revenue fund..... No limit

(b) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

State fair debt service ..... \$655,133

Sec. 133.

STATE CONSERVATION COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures ..... \$592,127

*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Multipurpose small lakes program ..... \$440,491

*Provided*, That expenditures shall be made from the multipurpose small lakes program account for the construction of horsethief reservoir.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Land reclamation fee fund.....	No limit
Riparian & wetland areas project—federal fund.....	No limit
Watershed protect approach/WTR RSRCE MGT fund....	No limit
Conversion of materials and equipment fund .....	No limit
Buffer participation incentive fund.....	No limit
Riparian participation incentive fund.....	No limit
Environmental improvement incentives fund.....	No limit
Kansas natural resource legacy alliance fund.....	No limit

*Provided*, That all moneys received by the state conservation commission pursuant to agreements entered into with the other state agencies having powers, duties and functions relating to the goals and priorities which may be developed and included in the vision to be developed by the Kansas natural resource legacy alliance pursuant to K.S.A. 2003 Supp. 2-1922 and amendments thereto for utilizing the state’s natural resources, which agreements are hereby authorized to be entered into by the state conservation commission and such other state agencies, shall be deposited in the state treasury to the credit of the Kansas natural resource legacy alliance fund: *Provided further*, That all moneys received by the state conservation commission for gifts, grants or donations for the Kansas natural resource legacy alliance, which are hereby authorized to be received on behalf of the Kansas natural resource legacy alliance, shall be deposited in the state treasury to the credit of this fund.

(c) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2005, for the following water plan project or projects specified, the following:

Land treatment cost share ..... \$3,495,218

*Provided*, That any unencumbered balance in the land treatment cost share account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from the land treatment cost share account shall be for cost-sharing grants for construction of enduring water conservation structures on privately and publicly owned land in conservation districts which are needed for development and improvement of the quality and quantity of Kansas water resources: *And provided further*, That an amount of not to exceed \$2,720,000 of the initial allocation among conservation districts for such grants for fiscal year 2005 shall be on the basis of allocating 60% of the amount equally among all conservation districts and allocating 40% of the amount to be initially allocated proportionally among all conservation districts on the basis of an index composed of the measurement of nonfederal rural acreage, erosion potential and rainfall in all conservation districts, as determined by the state conservation commission: *And provided further*, That the balance of the initial allocation for such grants for fiscal year 2005 shall be allocated to conservation districts on a priority basis, as determined by the state conservation commission and the provisions of the state water plan: *And provided further*, That expenditures from this account for contractual technical expertise shall not exceed the amount equal to 6% of the approved budget amount for fiscal year 2005 for the land treatment cost share programs account.

Nonpoint source pollution assistance ..... \$2,799,520

*Provided*, That any unencumbered balance in the nonpoint source pollution assistance account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Conservation district aid ..... \$1,043,000

*Provided*, That any unencumbered balance in the conservation district aid account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Watershed dam construction ..... \$352,499

*Provided*, That any unencumbered balance in the watershed dam construction account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That expenditures from the watershed dam construction account are hereby authorized for engineering contracts for watershed planning as determined by the state conservation commission: *Provided, however*, That expenditures from this account for such engineering contracts for watershed planning shall not exceed \$50,000.

Kansas water quality buffer initiatives ..... \$307,157

*Provided*, That any unencumbered balance in the Kansas water quality buffer initiatives account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided further*, That all expenditures from the Kansas water quality buffer initiatives account shall be for grants or incentives to install water quality best management practices under the governor’s water quality initiative: *And provided further*, That such expenditures may be made from this account from the approved budget amount for fiscal year 2005 in accordance with contracts, which are hereby authorized to be entered into by the executive director of the state conservation commission on behalf of the commission, for such grants or incentives: *Provided, however*, That expenditures from this account for contractual educational and technical assistance for fiscal year 2005 shall not exceed \$40,000.

Riparian and wetland program ..... \$249,782

*Provided*, That any unencumbered balance in the riparian and wetland program account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(d) During the fiscal year ending June 30, 2005, the executive director of the state conservation commission, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2005 from the state water plan fund for the state conservation commission to another item of appropriation for fiscal year 2005 from the state water plan fund for the state conservation commission: *Provided*, That the executive director of the state conservation commission shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(e) On July 1, 2004, or as soon thereafter as moneys are available therefor, the director of accounts and reports shall transfer \$150,000 from the wildlife fee fund of the department of wildlife and parks to the buffer participation incentive fund of the state conservation commission.

(f) During the fiscal year ending June 30, 2005, the state conservation commission is hereby authorized and directed to receive and expend moneys from the federal government, or any other public or private source, for the purpose of implementing a pilot program for irrigation transition grants, subject to the provisions prescribed in K.S.A. 2-1915 and 2-1919 and amendments thereto, and for the purposes specified in the federal legislation concerning such irrigation transition grants with the condition that there shall be no cost-share requirement for the state or any local entity: *Provided*, That, in addition to the other purposes for which expenditures may be made by the state conservation commission from moneys appropriated from the state general fund or any special revenue fund of the state conservation commission by this or other appropriation act of the 2004 regular session of the legislature, the state conservation commission shall make expenditures from moneys appropriated from the state general fund or any special revenue fund of the state conservation commission by this or other appropriation act of the 2004 regular session of the legislature to develop and adopt rules and regulations not later than March 1, 2005, to implement such pilot program for irrigation transition grants: *Provided further*, That all water rights returned to the state under the provisions of K.S.A. 2-1915 and amendments thereto and such pilot program for irrigation transition grants shall be permanently dismissed by the chief engineer of the division of water resources of the Kansas department of agriculture.

Sec. 134.

KANSAS WATER OFFICE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Water resources operating expenditures ..... \$1,270,794

*Provided*, That any unencumbered balance in the water resources operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$27,060 except upon approval of the state finance council: *Provided further*, That expenditures from this account for official hospitality shall not exceed \$250.



(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Conversion of materials and equipment fund .....	No limit
Local water project match fund .....	No limit

*Provided*, That all moneys received from local government entities and instrumentalities to be used to match funds for water projects shall be deposited in the state treasury to the credit of the local water project match fund: *Provided further*, That all moneys credited to this fund shall be used to match state funds for water projects using federal cost-share funds.

Water supply storage assurance fund .....	No limit
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*Provided*, That any moneys deposited to the credit of the water supply storage assurance fund which are received from a water assurance district shall be credited to a separate subaccount: *Provided further*, That moneys in such subaccounts may be transferred to the water marketing fund for (1) payment to the federal government of annual capital costs of water supply storage in federal reservoirs under the water assurance program act, (2) payment and reimbursement to the water marketing fund for water supply storage space previously paid for with revenue from the water marketing fund, if such storage space has been transferred to the water assurance program, (3) payment to the federal government of annual operation, maintenance and repair costs associated with the water supply storage space dedicated for the use of water assurance districts, and (4) payment and reimbursement to the water marketing fund and the state general fund for costs incurred by the state for the administration and enforcement of applicable state laws governing the operations and management of the water assurance program as provided in contracts with water assurance districts: *And provided further*, That no additional water supply storage space shall be purchased in Milford, Perry or Tuttle Creek reservoirs during fiscal year 2005.

State conservation storage water supply fund .....	\$0
Water marketing fund .....	No limit
Federal grants and receipts fund .....	No limit
General fees fund .....	No limit

*Provided*, That expenditures may be made from the general fees fund for operating expenditures for the Kansas water office, including training and informational programs and official hospitality: *Provided further*, That the director of the Kansas water office is hereby authorized to fix, charge and collect fees for such programs: *And provided further*, That fees for such programs shall be fixed in order to recover all or part of the operating expenses incurred for such programs, including official hospitality: *And provided further*, That all fees received for such programs and all fees received for providing access to or for furnishing copies of public records shall be deposited in the state treasury and credited to this fund.

Water conservation projects fund .....	\$0
Water plan projects fund .....	No limit

(c) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2005, for the state water plan project or projects specified, the following:

Assessment and evaluation .....	\$108,511
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*Provided*, That any unencumbered balance in the assessment and evaluation account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

GIS data base development .....	\$247,405
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*Provided*, That any unencumbered balance in the GIS data base development account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

MOU—storage operations and maintenance .....	\$450,151
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*Provided*, That any unencumbered balance in the MOU—storage operations and maintenance account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

PMIB loan payment for storage .....	\$240,036
Stream gauging program .....	\$378,878

Technical assistance to water users .....	\$180,131
Water planning process .....	\$313,205
Water resource education .....	\$39,690
Weather modification program .....	\$120,000
Kansas water authority .....	\$37,384

Any unencumbered balance in the federal cost-share programs account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(d) During the fiscal year ending June 30, 2005, the director of the Kansas water office, with approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2005 from the state water plan fund for the Kansas water office to another item of appropriation for fiscal year 2005 from the state water plan fund for the Kansas water office: *Provided, however*, That the director of the Kansas water office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of the legislative research department.

(e) During the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer an amount or amounts specified by the director of the Kansas water office from the state water plan fund to the water plan projects fund of the Kansas water office, except that such transfers shall only be made upon the approval of the director of the budget. The director of the Kansas water office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research department.

(f) During the fiscal year ending June 30, 2005, if it appears that the resources are insufficient to meet in full the estimated expenditures as they become due to meet the financial obligations imposed by law on the water marketing fund of the Kansas water office as a result of a cash flow shortfall, the pooled money investment board is authorized and directed to loan to the director of the Kansas water office a sufficient amount or amounts of moneys to maintain the cash flow of the water marketing fund upon approval of each such loan by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto. No such loan shall be made unless the terms thereof have been approved by the director of the budget. A copy of the terms of each such loan shall be submitted to the director of the legislative research department. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for each such loan. Each such loan shall be repaid without interest within one year from the date of the loan.

(g) During the fiscal year ending June 30, 2005, if it appears that the resources are insufficient to meet in full the estimated expenditures as they become due to meet the financial obligations imposed by law on the water marketing fund of the Kansas water office as a result of increases in water rates, fees or charges imposed by the federal government, the pooled money investment board is authorized and directed to loan to the director of the Kansas water office a sufficient amount or amounts of moneys to reimburse the water marketing fund for increases in water rates, fees or charges imposed by the federal government and to allow the Kansas water office to spread such increases to consumers over a longer period, except that no such loan shall be made unless the terms thereof have been approved by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for each such loan. Each such loan shall bear interest at a rate equal to the net earnings rate for the pooled money investment portfolio at the time of the making of such loan. Such loan shall not be deemed to be an indebtedness or debt of the state of Kansas within the meaning of section 6 of article 11 of the constitution of the state of Kansas. Upon certification by the pooled money investment board by the director of the Kansas water office of the amount of each loan authorized pursuant to

this subsection, the pooled money investment board shall transfer each such amount certified by the director of the Kansas water office from the state bank account or accounts to the water marketing fund of the Kansas water office. The principal and interest of each loan authorized pursuant to this subsection shall be repaid in payments payable at least annually for a period of not more than five years.

(h) During the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer an amount or amounts specified by the director of the Kansas water office prior to April 1, 2005, from the water marketing fund to the state general fund, in accordance with the provisions of the state water plan storage act and amendments thereto and rules and regulations adopted thereunder, for the purposes of making repayments to the state general fund for moneys advanced for annual capital cost payments for water supply storage space in reservoirs and for administration and enforcement costs of the state associated with the state water plan storage act, and amendments thereto.

(i) During the fiscal year ending June 30, 2005, no expenditures shall be made by the Kansas water office from any moneys appropriated by this or other appropriation act of the 2004 regular session from the state general fund or any special revenue fund for fiscal year 2005 for the release of any water in Cedar Bluff reservoir under the control of the state of Kansas for any environmental, domestic, municipal, industrial or irrigation purposes, except that expenditures may be made by the Kansas water office for the release of such waters from the joint use pool (1) for the purpose of the operations of facilities of the department of wildlife and parks below the dam of the Cedar Bluff reservoir, and (2) to operate Cedar Bluff reservoir in accordance with the Cedar Bluff reservoir operation agreement.

(j) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2005, the following:

Water resource education .....	\$10,000
Sec. 135.	

DEPARTMENT OF WILDLIFE AND PARKS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Operating expenditures .....	\$2,732,319
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*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005: *Provided, however*, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council: *Provided further*, That expenditures from this account for official hospitality shall not exceed \$1,000.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Wildlife fee fund .....	\$16,477,049
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*Provided*, That additional expenditures may be made from the wildlife fee fund for fiscal year 2005 for the purposes of compensating federal aid program expenditures if necessary in order to comply with requirements established by the United States fish and wildlife service for the utilization of federal aid funds: *Provided further*, That all such expenditures shall be in addition to any expenditure limitation imposed upon the wildlife fee fund for fiscal year 2005: *And provided further*, That the secretary of wildlife and parks shall report all such expenditures to the governor and the legislature as appropriate: *And provided further*, That expenditures from this fund for official hospitality shall not exceed \$1,000.

Parks fee fund .....	\$6,726,465
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*Provided*, That additional expenditures may be made from the parks fee fund for fiscal year 2005 for the purposes of compensating federal aid program expenditures if necessary in order to comply with requirements established by the United States fish and wildlife service for the utilization of federal aid funds: *Provided further*, That all such expenditures shall be in addition to any expenditure limitation imposed upon the parks fee fund

for fiscal year 2005: *And provided further*, That the secretary of wildlife and parks shall report all such expenditures to the governor and the legislature as appropriate.

Boating fee fund ..... \$736,406

*Provided*, That additional expenditures may be made from the boating fee fund for fiscal year 2005 for the purposes of compensating federal aid program expenditures if necessary in order to comply with requirements established by the United States fish and wildlife service for the utilization of federal aid funds: *Provided further*, That all such expenditures shall be in addition to any expenditure limitation imposed upon the boating fee fund for fiscal year 2005: *And provided further*, That the secretary of wildlife and parks shall report all such expenditures to the governor and the legislature as appropriate: *And provided further*, That expenditures from this fund for official hospitality shall not exceed \$1,000.

Central aircraft fund ..... No limit

*Provided*, That expenditures may be made by the above agency from the central aircraft fund for aircraft operating expenditures, for aircraft maintenance and repair, to provide aircraft services to other state agencies, and for the purchase of state aircraft insurance: *Provided further*, That the secretary of wildlife and parks is hereby authorized to fix, charge and collect fees for the provision of aircraft services to other state agencies: *And provided further*, That such fees shall be fixed to recover all or part of the operating expenditures incurred in providing such services: *And provided further*, That all fees received for such services shall be credited to this fund.

Wildlife and parks nonrestricted fund..... No limit

*Provided*, That all moneys received under K.S.A. 32-990, 32-991, 32-992, 32-993, 32-994 and 32-1173 and amendments thereto, other than moneys restricted by K.S.A. 32-990, 32-991, 32-992, 32-993, 32-994 and 32-1173 and amendments thereto, shall be deposited in the state treasury and credited to the wildlife and parks nonrestricted fund: *Provided further*, That expenditures from this fund may be made for federal aid eligible expenditures at the discretion of the secretary of wildlife and parks.

Prairie spirit rails-to-trails fee fund..... No limit

Nongame wildlife improvement fund ..... No limit

Wildlife conservation fund ..... No limit

Federally licensed wildlife areas fund..... No limit

State agricultural production fund..... No limit

Land and water conservation fund—state ..... No limit

Land and water conservation fund—local ..... No limit

Development and promotions fund..... No limit

Department of wildlife and parks private gifts and donations fund..... No limit

Fish and wildlife restitution fund..... No limit

Parks restitution fund..... No limit

Nonfederal grants fund ..... No limit

Other federal grants fund ..... No limit

*Provided*, That the above agency is authorized to make expenditures from the other federal grants fund of any moneys credited to this fund from any individual grant if the grant is: (1) Less than or equal to \$750,000 in the aggregate, and (2) does not require the matching expenditure of any other moneys in the state treasury during fiscal year 2005 other than moneys appropriated by this or other appropriation act of the 2004 regular session of the legislature: *Provided, however*, That, upon application to and authorization by the governor, the above agency may make expenditures of moneys credited to this fund from any individual federal grant which is more than \$750,000 in the aggregate or which requires the matching expenditure of moneys in the state treasury during the current or any ensuing fiscal year: *Provided further*, That, subject to the provisions of the other provisos prescribing guidelines for authority to make expenditures from the other federal grants fund, expenditures may be made from the other federal grants fund for capital improvements.

Suspense fund ..... No limit

Employee maintenance deduction clearing fund ..... No limit

Cabin revenue fund..... No limit

Wildlife conservation fund—federal ..... No limit

Boating fund—federal..... No limit  
 Wildlife fund—federal ..... No limit

(c) In addition to the other purposes for which expenditures may be made by the department of wildlife and parks from the moneys appropriated in the parks fee fund for fiscal year 2005 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures may be made from the parks fee fund for fiscal year 2005 for operating expenditures and capital improvement projects for the purposes of maintaining and repairing the Prairie Spirit rail trail in Allen, Anderson and Franklin counties, including, but not limited to, the expenses of operating of park equipment by employees of the department of wildlife and parks that are assigned to the state park system.

Sec. 136.

DEPARTMENT OF TRANSPORTATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

State highway fund..... No limit

*Provided*, That no expenditures may be made from the state highway fund other than for the purposes specifically authorized by this or other appropriation act.

Special city and county highway fund ..... No limit  
 County equalization and adjustment fund ..... \$2,500,000  
 Highway special permits fund ..... No limit  
 Highway bond debt service fund ..... No limit  
 Rail service improvement fund..... No limit  
 Transportation revolving fund ..... No limit  
 Rail service assistance program loan guarantee fund..... No limit  
 Railroad rehabilitation loan guarantee fund ..... No limit

*Provided*, That expenditures from the railroad rehabilitation loan guarantee fund shall not exceed the amount which the secretary of transportation is obligated to pay during the fiscal year ending June 30, 2004, in satisfaction of liabilities arising from the unconditional guarantee of payment which was entered into by the secretary of transportation in connection with the mid-states port authority federally taxable revenue refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A. 12-3420 and amendments thereto and guaranteed pursuant to K.S.A. 75-5031 and amendments thereto.

Interagency motor vehicle fuel sales fund ..... No limit

*Provided*, That expenditures may be made from the interagency motor vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas highway patrol: *Provided further*, That the secretary of transportation is hereby authorized to fix, charge and collect fees for motor vehicle fuel sold to the Kansas highway patrol: *And provided further*, That such fees shall be fixed in order to recover all or part of the expenses incurred in providing motor vehicle fuel to the Kansas highway patrol: *And provided further*, That all fees received for such sales of motor vehicle fuel shall be credited to this fund.

Coordinated public transportation assistance fund..... No limit  
 Public use general aviation airport development fund..... No limit  
 Highway bond proceeds fund..... No limit

(b) Expenditures may be made by the above agency for the fiscal year ending June 30, 2005, from the state highway fund for the following specified purposes: *Provided*, That expenditures from the state highway fund for fiscal year 2005 other than refunds authorized by law for the following specified purposes shall not exceed the limitations prescribed therefor as follows:

Agency operations ..... \$238,895,934

*Provided*, That expenditures from the agency operations account of the state highway fund for official hospitality by the secretary of transportation shall not exceed \$1,000: *Provided, however*, That expenditures may be made from this account for state aircraft insurance: *Provided further*, That expenditures may be made from this account for engineering serv-

ices furnished to counties for road and bridge projects under K.S.A. 68-402e and amendments thereto.

Conference fees ..... No limit

*Provided*, That the secretary of transportation is hereby authorized to fix, charge and collect conference, training and workshop attendance and registration fees for conferences, training seminars and workshops sponsored or cosponsored by the department: *Provided further*, That such fees shall be deposited in the state treasury and credited to the conference fees account of the state highway fund: *And provided further*, That expenditures may be made from this account to defray all or part of the costs of the conferences, training seminars and workshops.

Substantial maintenance ..... No limit

Claims ..... No limit

Payments for city connecting links ..... \$3,360,000

Federal local aid programs..... No limit

Pre-1992 bond services fees ..... No limit

Construction, remodeling and special maintenance projects for buildings ..... \$4,635,671

*Provided*, That expenditures may be made from the construction, remodeling and special maintenance projects for buildings account of the state highway fund of amounts in unexpended balances as of June 30, 2004, in capital improvement project accounts of projects approved for prior fiscal years: *Provided further*, That expenditures from this account of amounts in such unexpended balances shall be in addition to any expenditure limitation imposed on this account for fiscal year 2005.

Other capital improvements ..... No limit

*Provided*, That the secretary of transportation is authorized to undertake a program to assist cities and counties with railroad crossings of roads not on the state highway system.

(c) On April 1, 2005, the director of accounts and reports shall transfer from the motor pool service fund of the department of administration to the state highway fund of the department of transportation an amount determined to be equal to the sum of the annual vehicle registration fees for each vehicle owned or leased by the state or any state agencies in accordance with K.S.A. 75-4611 and amendments thereto.

(d) During the fiscal year ending June 30, 2005, upon notification from the secretary of transportation that an amount is due and payable from the railroad rehabilitation loan guarantee fund, the director of accounts and reports shall transfer from the state highway fund to the railroad rehabilitation loan guarantee fund the amount certified by the secretary as due and payable.

(e) Any transfer of money or payment for services during the fiscal year ending June 30, 2005, from the state highway fund to other state agencies shall be in addition to any expenditure limitation imposed on the state highway fund for the fiscal year ending June 30, 2005.

(f) For the fiscal year ending June 30, 2005, the department of transportation shall prepare and submit along with the documents required under K.S.A. 75-3717 and amendments thereto additional documents that present the revenues, transfers, and expenditures that are considered to be in support of the comprehensive transportation program authorized by K.S.A. 68-2314a *et seq.*, and amendments thereto: *Provided*, That documents shall include both reportable as well as nonreportable and off-budget items that reflect the revenues, transfers and expenditures associated with the comprehensive transportation program.

(g) *Kansas savings incentive program*. (1) In addition to other expenditures authorized by law, expenditures may be made from the agency operations account of the state highway fund appropriated by this act for the fiscal year ending June 30, 2005, by the department of transportation for the following purposes: (A) Salary bonus payments and the cost of non-monetary awards in accordance with the provisions of K.S.A. 2003 Supp. 75-37,105 and amendments thereto, (B) purchase or other acquisition of technology equipment which was included in the budget estimates for fiscal year 2005 submitted by the state agency pursuant to K.S.A. 75-3717 and amendments thereto, and (C) professional development training including official hospitality: *Provided*, That all such expenditures from such fund for fiscal year 2005 shall be in addition to any

expenditure limitation imposed on the agency operations account of the state highway fund for fiscal year 2005: *Provided, however*, That the total amount of such expenditures from the agency operations account of the state highway fund for fiscal year 2005 shall not exceed the amount equal to 50% of the unexpended portion of the amount authorized to be expended from the agency operations account of the state highway fund for fiscal year 2004 for agency operations, as determined by the director of accounts and reports: *Provided further*, That the total cost of all such non-monetary awards to any individual employee during fiscal year 2005 under this subsection shall not exceed \$3,500: *And provided further*, That the total amount of any salary bonus payments to any individual employee during fiscal year 2005 pursuant to subsection (g)(1)(A) of K.S.A. 2003 Supp. 75-37,105 and amendments thereto shall not exceed \$3,500: *And provided further*, That the provisions of this subsection (g)(1) shall apply only to: (A) That portion of the moneys in the agency operations account of the state highway fund from which expenditures may be made for agency operations, and (B) shall not include that portion of moneys which may be expended for other operating expenses in the regular maintenance subprogram.

(2) Any unencumbered balance in excess of \$100 as of June 30, 2004, in any account of any special revenue fund of the department of transportation, which was appropriated by subsection (h)(2) of section 84 of chapter 138 of the 2003 Session Laws of Kansas and which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2004 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2005, for the purposes authorized in subsection (g)(1) of this section. All expenditures from any such account of any such special revenue fund shall be in addition to any expenditure limitation imposed on such special revenue fund for the fiscal year ending June 30, 2005.

(3) No salary bonus payment paid pursuant to this subsection (g) during fiscal year 2005 shall be compensation, within the meaning of K.S.A. 74-4901 *et seq.*, and amendments thereto, for any purpose under the Kansas public employees retirement system and shall not be subject to deductions for employee contributions thereunder. Each salary bonus payment paid under this section shall be a bonus, as defined by 29 C.F.R. 778, and shall be in addition to the regular earnings which that employee may be entitled or for which the employee may become eligible.

Sec. 137. *Position limitations.* (a) The number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal year ending June 30, 2005, made in this or other appropriation act of the 2004 regular session of the legislature for the following agencies shall not exceed the following, except upon approval of the state finance council or pursuant to subsection (b):

Attorney General.....	94.5
Secretary of State .....	54.0
State Treasurer .....	55.5
Insurance Department .....	146.7

*Provided*, That any attorney positions established in the insurance department for the purpose of defense of the workers compensation fund shall be in addition to any limitation imposed on the full-time and regular part-time equivalent number of positions, excluding seasonal and temporary positions, paid from appropriations made for fiscal year 2005 for the department of insurance.

Department of Commerce.....	108.5
Health Care Stabilization Fund Board of Governors.....	16.0
Judicial Council.....	4.0
Kansas Human Rights Commission.....	36.0
State Corporation Commission.....	212.0
Citizens' Utility Ratepayer Board.....	5.0
Department of Administration .....	808.0
State Board of Tax Appeals.....	26.0
Department of Revenue.....	1,196.0
Kansas Lottery.....	87.0
Kansas Racing and Gaming Commission—state racing operations .....	43.0

Kansas Racing and Gaming Commission—state gaming agency .....	24.0
Department of Human Resources .....	940.4
Kansas Commission on Veterans Affairs.....	557.8
Department of Health and Environment—Division of Health .....	409.0
Department of Health and Environment—Division of Environment .....	485.0
Department on Aging .....	213.0
Department of Social and Rehabilitation Services .....	3,981.5
Kansas Neurological Institute.....	588.2
Larned State Hospital.....	798.2
Osawatomie State Hospital .....	398.6
Parsons State Hospital and Training Center .....	467.2
Rainbow Mental Health Facility.....	115.2
Kansas, Inc. ....	4.0
Kansas Guardianship Program.....	12.0
State Library.....	27.0
Kansas Arts Commission .....	8.0
Kansas State School for the Blind.....	93.5
Kansas State School for the Deaf.....	173.5
State Historical Society .....	136.5
State Board of Regents .....	55.0
Department of Corrections.....	3,126.0
Juvenile Justice Authority .....	636.0
Adjutant General.....	215.0
State Fire Marshal.....	49.0
Kansas Parole Board.....	3.0
Kansas Highway Patrol.....	823.8
Attorney General—Kansas Bureau of Investigation .....	200.0
Emergency Medical Services Board .....	13.0
Kansas Sentencing Commission.....	7.0
Kansas Department of Agriculture.....	296.5
Kansas Animal Health Department.....	31.0
State Fair Board.....	23.0
State Conservation Commission.....	14.0
Kansas Water Office .....	22.5
Department of Wildlife and Parks .....	406.5
Department of Transportation.....	3,247.5

(b) During the fiscal year ending June 30, 2005, the secretary of social and rehabilitation services may increase the position limitation for the department of social and rehabilitation services or for any institution or facility under the general supervision and management of the secretary of social and rehabilitation services by making a corresponding decrease in the position limitation for either the department of social and rehabilitation services or any institution or facility under the general supervision and management of the secretary of social and rehabilitation services. The secretary of social and rehabilitation services shall certify each such increase and corresponding decrease to the director of personnel services of the department of administration and shall transmit a copy of each such certification to the legislative research department and the division of the budget.

(c) During the fiscal year ending June 30, 2005, any full-time and regular part-time positions of the Kansas highway patrol that are for capitol area police officers and capitol area security guards, that are assigned to security for state-owned and controlled properties located in Shawnee county under contracts with other state agencies shall be in addition to any limitation on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the Kansas highway patrol for fiscal year 2005, made in this or other appropriation act of the 2004 regular session of the legislature: *Provided*, That the Kansas highway patrol shall prepare and submit a report on all such positions assigned to provide security under such contracts to the legislative budget committee prior to the 2005 regular session of the legislature.

(d) During the fiscal year ending June 30, 2005, the secretary of social and rehabilitation services may authorize the total number of full-time



and regular part-time positions equated to full-time, excluding seasonal and temporary positions, for the department of social and rehabilitation services that are paid from appropriations for department of social and rehabilitation services for fiscal year 2005 made in this or other appropriation act of the 2004 regular session of the legislature, to temporarily exceed the limitation on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, established for fiscal year 2005 for the department of social and rehabilitation services so long as the total number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, for the department of social and rehabilitation services does not exceed such limitation as of June 30, 2004. The secretary of social and rehabilitation services shall certify each such authorization to the director of personnel services of the department of administration and shall transmit a copy of each such certification to the legislative research department and the division of the budget.

(e) During the fiscal year ending June 30, 2005, the attorney general may authorize full-time non-FTE unclassified permanent positions and regular part-time non-FTE unclassified permanent positions, for the Kansas bureau of investigation that are paid from appropriations for the attorney general—Kansas bureau of investigation for fiscal year 2005 made in this or other appropriation act of the 2004 regular session of the legislature, which shall be in addition to the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, authorized for fiscal year 2005 for the attorney general—Kansas bureau of investigation. The attorney general shall certify each such authorization for non-FTE unclassified permanent positions for the Kansas bureau of investigation to the director of personnel services of the department of administration and shall transmit a copy of each such certification to the legislative research department and the division of the budget.

Sec. 138. *Kansas savings incentive program.* (a) In addition to other expenditures authorized by law, expenditures may be made from any account of the state general fund reappropriated by this act for the fiscal year ending June 30, 2005, for any state agency named in this act for the following purposes: (1) Salary bonus payments and the cost of non-monetary awards in accordance with the provisions of K.S.A. 2003 Supp. 75-37,105 and amendments thereto, (2) purchase or other acquisition of technology equipment which was included in the budget estimates for fiscal year 2005 submitted by the state agency pursuant to K.S.A. 75-3717 and amendments thereto, and (3) professional development training including official hospitality: *Provided, however,* That the total of all such expenditures from such account of the state general fund for fiscal year 2005 shall not exceed the amount equal to 50% of the amount of the unencumbered balance as of June 30, 2004, in such account of the state general fund that is reappropriated for fiscal year 2005 and that is in excess of the amount authorized to be expended for fiscal year 2005 from such reappropriated balance, as determined by the director of accounts and reports: *Provided further,* That the total cost of all such non-monetary awards to any individual employee during fiscal year 2005 that are paid under this subsection plus any amount paid for such awards under subsection (b) shall not exceed \$3,500: *And provided further,* That the total amount of any salary bonus payments to any individual employee pursuant to subsection (g)(1)(A) of K.S.A. 2003 Supp. 75-37,105 and amendments thereto during fiscal year 2005 that are paid under subsection (b) or this subsection shall not exceed \$3,500: *And provided further,* That the provisions of this subsection shall apply only to that portion of any such account from which expenditures may be made for state operations: *And provided further,* That all such expenditures from the reappropriated balance in any such account for the fiscal year 2005 shall be in addition to any expenditure limitation imposed on expenditures from the reappropriated balance in any such account for fiscal year 2005.

(b) In addition to other expenditures authorized by law, expenditures may be made from any special revenue fund appropriated by this act for the fiscal year ending June 30, 2005, for a state agency named in this act for the following purposes: (1) Salary bonus payments and the cost of non-monetary awards in accordance with the provisions of K.S.A. 2003

Supp. 75-37,105 and amendments thereto, (2) purchase or other acquisition of technology equipment which was included in the budget estimates for fiscal year 2005 submitted by the state agency pursuant to K.S.A. 75-3717 and amendments thereto, and (3) professional development training including official hospitality: *Provided*, That all such expenditures from such fund for fiscal year 2005 shall be in addition to any expenditure limitation imposed on such fund or any account thereof for fiscal year 2005: *Provided, however*, That the total amount of such expenditures from such fund for fiscal year 2005 shall not exceed the amount equal to 50% of the unexpended portion of the amount authorized to be expended from such fund for fiscal year 2004 for state operations, as determined by the director of accounts and reports, or, in the case of no limit appropriations, as determined by the director of the budget: *Provided further*, That the total cost of all such non-monetary awards to any individual employee during fiscal year 2005 that are paid under this subsection plus any amount paid for such awards under subsection (a) shall not exceed \$3,500: *And provided further*, That the total amount of any such salary bonus payments to any individual employee pursuant to subsection (g)(1)(A) of K.S.A. 2003 Supp. 75-37,105 and amendments thereto during fiscal year 2005 that are paid under subsection (a) or this subsection shall not exceed \$3,500: *And provided further*, That the provisions of this subsection shall apply only to: (1) That portion of the moneys in each account of a special revenue fund from which portion expenditures may be made for state operations, and (2) that portion of the moneys in a special revenue fund, that does not have any such accounts specified in this or other appropriation act, from which portion expenditures may be made for state operations.

(c) (1) Any unencumbered balance in excess of \$100 as of June 30, 2004, in any account of the state general fund of any state agency named in this act, which was reappropriated by subsection (c)(1) of section 86 of chapter 138 of the 2003 Session Laws of Kansas and which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2004 regular session of the legislature, is hereby reappropriated for the fiscal year ending June 30, 2005, and may be expended for the purposes authorized in subsections (a) and (b).

(2) Any unencumbered balance in excess of \$100 as of June 30, 2004, in any account of any special revenue fund of any state agency named in this act, which was appropriated by subsection (c)(2) of section 86 of chapter 138 of the 2003 Session Laws of Kansas and which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2004 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2005, and may be expended for the purposes authorized or specified in subsections (a) and (b). All expenditures from any such account of any such special revenue fund shall be in addition to any expenditure limitation imposed on such special revenue fund for fiscal year 2005.

(d) No salary bonus payment paid pursuant to this section during fiscal year 2005 shall be compensation, within the meaning of K.S.A. 74-4901 *et seq.*, and amendments thereto, for any purpose under the Kansas public employees retirement system and shall not be subject to deductions for employee contributions thereunder. Each salary bonus payment paid under this section shall be a bonus, as defined by 29 C.F.R. 778, and shall be in addition to the regular earnings which that employee may be entitled or for which the employee may become eligible.

(e) The provisions of this section shall not apply to any state agency named in section 22 of chapter 138 of the 2003 Session Laws of Kansas or to the department of transportation.

Sec. 139. (a) In addition to the other purposes for which expenditures may be made by the governor's department from the governor's department account of the state general fund for the fiscal year ending June 30, 2005, expenditures shall be made by the governor's department from the governor's department account of the state general fund for fiscal year 2005 for an additional amount of biweekly compensation for the governor equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$3,895.42 per biweekly pay period for each biweekly pay period commencing on or after June 6, 2004, which is chargeable to fiscal

year 2005: *Provided*, That all expenditures under this subsection (a) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the governor for the biweekly pay periods which commence on or after June 6, 2004, and which are chargeable to fiscal year 2005.

(b) In addition to the other purposes for which expenditures may be made by the lieutenant governor from the operations account of the state general fund for the fiscal year ending June 30, 2005, expenditures shall be made by the lieutenant governor from the operations account of the state general fund for fiscal year 2005 for an additional amount of biweekly compensation for the lieutenant governor equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$1,101.81 per biweekly pay period for each biweekly pay period commencing on or after June 6, 2004, which is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (b) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the lieutenant governor for the biweekly pay periods which commence on or after June 6, 2004, and which are chargeable to fiscal year 2005.

(c) In addition to the other purposes for which expenditures may be made by the secretary of state from the operating expenditures account of the state general fund and one or more special revenue funds for the fiscal year ending June 30, 2005, expenditures shall be made by the secretary of state from the operating expenditures account of the state general fund and one or more special revenue funds for fiscal year 2005 for an additional amount of biweekly compensation for the secretary of state equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$3,026.16 per biweekly pay period for each biweekly pay period commencing on or after June 6, 2004, which is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (c) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the secretary of state for the biweekly pay periods which commence on or after June 6, 2004, and which are chargeable to fiscal year 2005.

(d) In addition to the other purposes for which expenditures may be made by the attorney general from the operating expenditures account of the state general fund for the fiscal year ending June 30, 2005, expenditures shall be made by the attorney general from the operating expenditures account of the state general fund for fiscal year 2005 for an additional amount of biweekly compensation for the attorney general equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$3,480.00 per biweekly pay period for each biweekly pay period commencing on or after June 6, 2004, which is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (d) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the attorney general for the biweekly pay periods which commence on or after June 6, 2004, and which are chargeable to fiscal year 2005.

(e) In addition to the other purposes for which expenditures may be made by the state treasurer from one or more special revenue funds for the fiscal year ending June 30, 2005, expenditures shall be made by the state treasurer from one or more special revenue funds for fiscal year 2005 for an additional amount of biweekly compensation for the state treasurer equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$3,026.16 per biweekly pay period for each biweekly pay period commencing on or after June 6, 2004, which is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (e) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the state treasurer for the biweekly pay periods which commence on or after June 6, 2004, and which are chargeable to fiscal year 2005.

(f) In addition to the other purposes for which expenditures may be made by the insurance department from the insurance department service regulation fund for the fiscal year ending June 30, 2005, expenditures

shall be made by the insurance department from the insurance department service regulation fund for fiscal year 2005 for an additional amount of biweekly compensation for the commissioner of insurance equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation of \$3,026.16 per biweekly pay period for each biweekly pay period commencing on or after June 6, 2004, which is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (f) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to the commissioner of insurance for the biweekly pay periods which commence on or after June 6, 2004, and which are chargeable to fiscal year 2005.

(g) (1) In addition to the other purposes for which expenditures may be made by each state agency from appropriations made for the fiscal year ending June 30, 2005, expenditures shall be made by each state agency from the appropriations made for fiscal year 2005:

(A) For an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$78.75 per calendar day for each member of a board for any calendar day occurring on or after June 6, 2004, and before January 2, 2005, for which per diem compensation is payable to such member of a board under K.S.A. 75-3212 or 75-3223 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto and is chargeable to fiscal year 2005, and

(B) for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$81.11 per calendar day for each member of a board for any calendar day occurring on or after January 2, 2005, for which per diem compensation is payable to such member of a board under K.S.A. 75-3212 or 75-3223 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto and is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (g) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such member of a board for the biweekly pay periods for which such per diem compensation for calendar days occurring on or after June 6, 2005, is payable and which are chargeable to fiscal year 2005.

(2) As used in this subsection (g), (A) “state agency” means any state agency of the executive branch of state government (i) which has appropriations made for the fiscal year ending June 30, 2005, by this act or any other appropriation act of the 2004 regular session of the legislature, and (ii) which is, or which makes expenditures for, any board; and

(B) “board” means any board, commission, committee, task force, panel or other body in the executive branch of state government, including any advisory body, having one or more members who are entitled to receive per diem compensation for attendance at meetings of such body, or attendance at meetings authorized by such body of a subcommittee or other subsidiary group of such body, as provided in K.S.A. 75-3212 or 75-3223 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto.

(h) In addition to the other purposes for which expenditures may be made by the Kansas turnpike authority for the period commencing June 6, 2004, and ending June 30, 2005, expenditures shall be made by the Kansas turnpike authority for such period:

(1) For an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$78.75 per calendar day for each member of the Kansas turnpike authority for any calendar day occurring on or after June 6, 2004, and before January 2, 2005, for which per diem compensation is payable to such member of the Kansas turnpike authority under K.S.A. 68-2003 and amendments thereto who is entitled, in accordance with K.S.A. 75-3223 and amendments thereto, to receive such per diem compensation as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto; and

(2) for an additional amount of per diem compensation equal to the

amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$81.11 per calendar day for each member of the Kansas turnpike authority for any calendar day occurring on or after January 2, 2005, for which per diem compensation is payable to such member of the Kansas turnpike authority under K.S.A. 68-2003 and amendments thereto who is entitled, in accordance with K.S.A. 75-3223 and amendments thereto, to receive such per diem compensation as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto and is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (h) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such member of the Kansas turnpike authority for the appropriate pay periods for which such per diem compensation for calendar days occurring on or after June 6, 2004, and prior to July 1, 2005, is payable by the Kansas turnpike authority.

(i) In addition to the other purposes for which expenditures may be made by the legislature from the operations (including official hospitality) account of the state general fund for the fiscal year ending June 30, 2005, expenditures shall be made by the legislature from the operations (including official hospitality) account of the state general fund for fiscal year 2005:

(1) (A) For an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$78.75 per calendar day for each member of the legislature for service at the regular session or any special session of the legislature for any calendar day occurring on or after June 6, 2004, and before January 2, 2005; and

(B) for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$81.11 per calendar day for each member of the legislature for service at the regular session or any special session of the legislature for any calendar day occurring on or after January 2, 2005, which is chargeable to fiscal year 2005; and

(2) (A) for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$78.75 per calendar day for each member of the legislature and for any other public officer or person for any calendar day occurring on or after June 6, 2004, and before January 2, 2005, for which per diem compensation is payable from appropriations for the legislature to such member of the legislature, public officer or person under K.S.A. 75-3212 or 75-3223 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto and is chargeable to fiscal year 2005; and

(B) for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$81.11 per calendar day for each member of the legislature and for any other public officer or person for any calendar day occurring on or after January 2, 2005, for which per diem compensation is payable from appropriations for the legislature to such member of the legislature, public officer or person under K.S.A. 75-3212 or 75-3223 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto and is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (i) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such members of the legislature, public officials and persons for the biweekly pay periods for which such per diem compensation for calendar days occurring on or after June 6, 2004, is payable and which are chargeable to fiscal year 2005.

(j) In addition to the other purposes for which expenditures may be made by the legislature from the operations (including official hospitality) account of the state general fund for the fiscal year ending June 30, 2005, expenditures shall be made by the legislature from the operations (including official hospitality) account of the state general fund for fiscal year 2005 for an additional amount of biweekly compensation for the following

legislative officers equal to the amount required to provide, along with the amount of biweekly compensation otherwise payable, an aggregate amount of compensation per biweekly pay period for such legislative officers as follows:

(1) For the president of the senate and the speaker of the house of representatives equal to the amount required to provide (A) an aggregate amount of \$479.60 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after June 6, 2004, and ending before January 2, 2005, and (B) an aggregate amount of \$493.99 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after January 2, 2005, which is chargeable to fiscal year 2005;

(2) for the speaker pro tem of the house of representatives, the vice president of the senate, the assistant majority leaders of the senate and house of representatives, and the assistant minority leaders of the senate and house of representatives equal to the amount required to provide (A) an aggregate amount of \$244.79 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after June 6, 2004, and ending before January 2, 2005, and (B) an aggregate amount of \$252.13 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after January 2, 2005, which is chargeable to fiscal year 2005;

(3) for the chairperson of the senate committee on ways and means and the chairperson of the house of representatives committee on appropriations equal to the amount required to provide (A) an aggregate amount of \$385.69 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after June 6, 2004, and ending before January 2, 2005, and (B) an aggregate amount of \$397.26 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after January 2, 2005, which is chargeable to fiscal year 2005;

(4) for the majority leaders of the senate and house of representatives equal to the amount required to provide (A) an aggregate amount of \$432.68 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after June 6, 2004, and ending before January 2, 2005, and (B) an aggregate amount of \$445.66 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after January 2, 2005, which is chargeable to fiscal year 2005; and

(5) for the minority leaders of the senate and house of representatives equal to the amount required to provide (A) an aggregate amount of \$432.68 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after June 6, 2004, and ending before January 2, 2005, and (B) an aggregate amount of \$445.66 per biweekly pay period for services performed in connection with discharging the duties assigned to the respective positions for each biweekly pay period commencing on or after January 2, 2005, which is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (j) for such purposes shall be made in the same manner and at the same times that biweekly compensation is payable to such legislative officers under K.S.A. 46-137b and amendments thereto for the biweekly pay periods which commence on or after June 6, 2004, and which are chargeable to fiscal year 2005.

(k) In addition to the other purposes for which expenditures may be made by the legislative coordinating council from the legislative coordinating council—operations account of the state general fund for the fiscal year ending June 30, 2005, expenditures shall be made by the legislative coordinating council from the legislative coordinating council—operations account of the state general fund for fiscal year 2005 for an addi-

tional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, (1) an aggregate amount of compensation of \$78.75 per calendar day for each member of the legislative coordinating council for any calendar day occurring on or after June 6, 2004, and before January 2, 2005, for which per diem compensation is payable from appropriations for the legislative coordinating council under K.S.A. 46-1209 and amendments thereto to such member as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and (2) an aggregate amount of compensation of \$81.11 per calendar day for each member of the legislative coordinating council for any calendar day occurring on or after January 2, 2005, for which per diem compensation is payable from appropriations for the legislative coordinating council under K.S.A. 46-1209 and amendments thereto to such member as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and which is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (k) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such members of the legislative coordinating council for the biweekly pay periods for which such per diem compensation is payable for calendar days occurring on or after June 6, 2004, and which are chargeable to fiscal year 2005.

(l) In addition to the other purposes for which expenditures may be made by the division of post audit from the operations (including legislative post audit committee) account of the state general fund for the fiscal year ending June 30, 2005, expenditures shall be made by the division of post audit from the operations (including legislative post audit committee) account of the state general fund for fiscal year 2005:

(1) For an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, (A) an aggregate amount of compensation of \$78.75 per calendar day for each member of the legislative post audit committee for any calendar day occurring on or after June 6, 2004, and before January 2, 2005, for which per diem compensation is payable from appropriations for the division of post audit under K.S.A. 46-1104 and amendments thereto to such member as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and (B) an aggregate amount of compensation of \$81.11 per calendar day for each member of the legislative post audit committee for any calendar day occurring on or after January 2, 2005, for which per diem compensation is payable from appropriations for the division of post audit under K.S.A. 46-1104 and amendments thereto to such member as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and which is chargeable to fiscal year 2005; and

(2) for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, (A) an aggregate amount of compensation of \$78.75 per calendar day for each member of the contract audit committee for any calendar day occurring on or after June 6, 2004, and before January 2, 2005, for which per diem compensation is payable from appropriations for the division of post audit under K.S.A. 46-1120 and amendments thereto to such member as provided in K.S.A. 75-3223 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and (B) an aggregate amount of compensation of \$81.11 per calendar day for each member of the contract audit committee for any calendar day occurring on or after January 2, 2005, for which per diem compensation is payable from appropriations for the division of post audit under K.S.A. 46-1120 and amendments thereto to such member as provided in K.S.A. 75-3223 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and which is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (l) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such members of the legislative post audit committee or contract audit committee for the biweekly pay periods for

which such per diem compensation is payable for calendar days occurring on or after June 6, 2004, and which are chargeable to fiscal year 2005.

(m) In addition to the other purposes for which expenditures may be made by the judicial branch from the judiciary operations account of the state general fund for the fiscal year ending June 30, 2005, expenditures shall be made by the judicial branch from the judiciary operations account of the state general fund for fiscal year 2005:

(1) for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, (A) an aggregate amount of compensation of \$78.75 per calendar day for each member of the advisory council on dispute resolution for any calendar day occurring on or after June 6, 2004, and before January 2, 2005, for which per diem compensation is payable to such member of the advisory council on dispute resolution under K.S.A. 5-505 and amendments thereto who is entitled, in accordance with subsection (e) of K.S.A. 75-3223 and amendments thereto, to receive such per diem compensation as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and (B) an aggregate amount of compensation of \$81.11 per calendar day for each member of the advisory council on dispute resolution for any calendar day occurring on or after January 2, 2005, for which per diem compensation is payable to such member of the advisory council on dispute resolution under K.S.A. 5-505 and amendments thereto who is entitled, in accordance with subsection (e) of K.S.A. 75-3223 and amendments thereto, to receive such per diem compensation as provided in K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and which is chargeable to fiscal year 2005; and

(2) for an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, (A) an aggregate amount of compensation of \$78.75 per calendar day for each retired justice or judge who performs judicial service or duties under K.S.A. 20-2616 and amendments thereto for each calendar day occurring on or after June 6, 2004, and before January 2, 2005, for which per diem compensation is payable to such retired justice or judge under K.S.A. 20-2616 and amendments thereto, and (B) an aggregate amount of compensation of \$81.11 per calendar day for each retired justice or judge who performs judicial service or duties under K.S.A. 20-2616 and amendments thereto for each calendar day occurring on or after January 2, 2005, for which per diem compensation is payable to such retired justice or judge under K.S.A. 20-2616 and amendments thereto, and is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (m) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such members of the advisory council on dispute resolution or to such retired justices or judges for the biweekly pay periods for which such per diem compensation for calendar days occurring on or after June 6, 2004, is payable and which are chargeable to fiscal year 2005.

(n) In addition to the other purposes for which expenditures may be made by the judicial council from the operating expenditures account of the state general fund and one or more special revenue funds for the fiscal year ending June 30, 2005, expenditures shall be made by the judicial council from the operating expenditures account of the state general fund for fiscal year 2005 for:

(1) an additional amount of per diem compensation equal to the amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$78.75 per calendar day for each member of the judicial council and for each regularly appointed member of a special committee of the judicial council who is not a member of the judicial council for any calendar day occurring on or after June 6, 2004, and before January 2, 2005, for which per diem compensation is payable to such member of the judicial council or a special committee thereof under K.S.A. 20-2206 and amendments thereto at the rate of compensation in accordance with K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto; and

(2) an additional amount of per diem compensation equal to the



amount required to provide, along with the amount of per diem compensation otherwise payable, an aggregate amount of compensation of \$81.11 per calendar day for each member of the judicial council and for each regularly appointed member of a special committee of the judicial council who is not a member of the judicial council for any calendar day occurring on or after January 2, 2005, for which per diem compensation is payable to such member of the judicial council or a special committee thereof under K.S.A. 20-2206 and amendments thereto at the rate of compensation in accordance with K.S.A. 75-3212 and amendments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (n) for such purposes shall be made in the same manner and at the same times that per diem compensation is payable to such members of the judicial council or special committees thereof for the biweekly pay periods for which such per diem compensation for calendar days occurring on or after June 6, 2004, is payable and which are chargeable to fiscal year 2005.

(o) In addition to the other purposes for which expenditures may be made by state agencies from one or more accounts of the state general fund and one or more special revenue funds in accordance with appropriations for the fiscal year ending June 30, 2005, made by this or other appropriation act of the 2004 regular session of the legislature for additional amounts of compensation for state officers and employees in accordance with the following:

(1) The governor is hereby authorized to modify or authorize the modification of the salaries of state officers and employees who are in the unclassified service under the Kansas civil service act and whose salaries are subject to approval by the governor under K.S.A. 75-2935b or 75-2935c and amendments thereto to provide for base salary increases, to be effective on the first day of the first payroll period which commences on or after June 6, 2004, and which is chargeable to the fiscal year ending on June 30, 2005, and to be distributed from a salary increase pool: *Provided*, That the average of such increases shall not exceed 3% of the base salaries of such officers and employees; and

(2) each elected state official of the executive branch of state government, including the state board of education, and the board of directors of the Kansas technology enterprise corporation, the state board of regents and the board of trustees of the Kansas public employees retirement system, in each such official, corporation or board's discretion, are hereby authorized to modify or to authorize the modification of the salaries of the state officers and employees of such official, corporation or board, who are in the unclassified service under the Kansas civil service act and whose salaries are not subject to approval by the governor under K.S.A. 75-2935b and amendments thereto, to provide for base salary increases to be effective on the first day of the first payroll period which commences on or after June 6, 2004, and which is chargeable to the fiscal year ending June 30, 2005, and to be distributed from a salary increase pool: *Provided*, That the average of such increases shall not exceed 3% of the base salaries of such officers and employees of such official, corporation or board. The provisions of this subsection (o)(2) shall not authorize or provide any salary increase for the governor, lieutenant governor, secretary of state, state treasurer, commissioner of insurance, or attorney general, or for any member of any state board, commission, council or committee receiving per diem compensation as provided by statute.

(p) In addition to the other purposes for which expenditures may be made by the legislature from the operations (including official hospitality) account of the state general fund for the fiscal year ending June 30, 2005, expenditures shall be made by the legislature from the operations (including official hospitality) account of the state general fund for fiscal year 2005, for an additional amount of allowance equal to the amount required to provide, along with the amount of allowance otherwise payable from appropriations for the legislature to each member of the legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a and amendments thereto, an aggregate amount of allowance of \$324 for the two-week period which coincides with the first biweekly payroll period commencing in June, which is chargeable to fiscal year 2005, and for each of the 15 ensuing two-week periods thereafter and for the two-week period which coincides with the first biweekly payroll period commencing in April,

2005, and for each of the 3 ensuing two-week periods thereafter, for each member of the legislature to defray expenses incurred between sessions of the legislature for postage, telephone, office and other incidental expenses, which is chargeable to fiscal year 2005: *Provided*, That all expenditures under this subsection (p) for such purposes shall be made in the same manner and at the same times that such allowance is payable to such members of the legislature for such two-week periods for which such allowance is payable and which are chargeable to fiscal year 2005.

Sec. 140. (a) (1) On July 1, 2004, or as soon thereafter as moneys are available, notwithstanding the provisions of any other statute, the director of accounts and reports shall transfer the amount in each special revenue fund of each state agency in the executive branch of state government that is appropriated for the fiscal year ending June 30, 2005, by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, and that is identified by the director of the budget as moneys previously estimated for expenditure for the acquisition of cars, vans or light trucks or for the motor pool dispatch pool and as moneys recommended by the governor for removal from agency budgets for fiscal year 2005 as part of the vehicle moratorium reductions, as determined and certified by the director of the budget to the director of accounts and reports, from such special revenue fund to the state general fund: *Provided*, That, in making each such certification, the director of the budget shall take into account the maximum prescribed by subsection (a)(2), the approved budget for fiscal year 2005 and such other factors, limitations and considerations as are deemed applicable or appropriate by the director of the budget with respect to the particular special revenue fund and the state agency of the executive branch that is involved: *Provided further*, That, at the same time that each such certification is made by the director of the budget to the director of accounts and reports under this subsection (a)(1), the director of the budget shall deliver a copy of such certification to the director of the legislative research department: *And provided further*, That the amount transferred from each such special revenue fund to the state general fund pursuant to this subsection (a)(1) is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

(2) The aggregate of all of the amounts transferred from all such special revenue funds of state agencies in the executive branch of state government to the state general fund pursuant to subsection (a)(1), shall not exceed \$3,138,694.

(3) On July 1, 2004, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under subsection (a)(1), the amount of the approved budget of expenditures for fiscal year 2005 from each special revenue fund of each state agency in the executive branch of state government that is appropriated for the fiscal year ending June 30, 2005, by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, and that is identified by the director of the budget as moneys previously estimated for expenditure for the acquisition of cars, vans or light trucks or for the motor pool dispatch pool and as moneys recommended by the governor for removal from agency budgets for fiscal year 2005 as part of the vehicle moratorium reductions and the amount of the approved budget of expenditures for fiscal year 2005 for such purpose from each budgeted account of such fund, or from both such fund and such account or accounts, as the case may be, are hereby respectively decreased by the amount equal to the aggregate of (A) the amount of money transferred from such special revenue fund to the state general fund pursuant to subsection (a)(1), if any, plus (B) any amount of money that would have been transferred from the special revenue fund to the state general fund as part of the vehicle moratorium reductions recommended by the governor except for contractual or other legal limitations or prohibitions on the transfer of all or part of such amount from such fund to the state general fund, as specified in such certification by the director of the budget, to the extent that any

such decrease is not reflected in the approved budget for fiscal year 2005, as determined and certified by the director of the budget to the director of accounts and reports under subsection (a)(1).

(4) On July 1, 2004, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under subsection (a)(1), the expenditure limitation established for fiscal year 2005 for each special revenue fund of each state agency in the executive branch of state government that is appropriated for the fiscal year ending June 30, 2005, by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature and that contains moneys previously estimated for expenditure for the acquisition of cars, vans or light trucks or for the motor pool dispatch pool and as moneys recommended by the governor for removal from agency budgets for fiscal year 2005 as part of the vehicle moratorium reductions as determined and certified by the director of the budget to the director of accounts and reports under subsection (a)(1), if there is an expenditure limitation established for such special revenue fund for fiscal year 2005, and the expenditure limitation established for each account thereof for fiscal year 2005 by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, if there is an expenditure limitation for such account for fiscal year 2005, or from both such fund and such account or accounts, as the case may be, are hereby respectively decreased by the amount equal to the aggregate of (A) the amount of money transferred from such special revenue fund to the state general fund pursuant to subsection (a)(1), if any, plus (B) any amount of money that would have been transferred from such fund or account to the state general fund pursuant to subsection (a)(1) as part of the vehicle moratorium reductions except for contractual or other legal limitations or prohibitions on the transfer of all or part of such amount from such fund to the state general fund, as specified in such certification by the director of the budget, to the extent that any such decrease is not already included in the respective expenditure limitation established for such special revenue fund or account thereof for fiscal year 2005 by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, as determined and certified by the director of the budget to the director of accounts and reports under subsection (a)(1).

(b) (1) On July 1, 2004, or as soon thereafter as moneys are available, notwithstanding the provisions of any other statute, the director of accounts and reports shall transfer the amount in each special revenue fund of each state agency in the executive branch of state government that is appropriated for the fiscal year ending June 30, 2005, by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, and that is determined by the director of the budget as the amount of money in such special revenue fund representing the reduced expenditures in expenditure categories encompassing contractual services, commodities and capital outlay identified through the Budget Efficiency Savings Teams (BEST) review of administrative processes and that was recommended by the governor for removal from agency budgets for fiscal year 2005 as part of the BEST review, as determined and certified by the director of the budget to the director of accounts and reports, from such special revenue fund to the state general fund: *Provided*, That, in making each such certification, the director of the budget shall take into account the maximum prescribed by subsection (b)(2), the approved budget for fiscal year 2005 and such other factors, limitations and considerations as are deemed applicable or appropriate by the director of the budget with respect to the particular special revenue fund and the state agency of the executive branch that is involved: *Provided further*, That, at the same time that each such certification is made by the director of the budget to the director of accounts and reports under this subsection (b)(1), the director of the budget shall deliver a copy of such certification to the director of the legislative research department: *And provided further*, That the amount transferred from each such special revenue fund to the state general fund pursuant to this subsection (b)(1) is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are per-

formed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

(2) The aggregate of all of the amounts transferred from all such special revenue funds of state agencies in the executive branch of state government to the state general fund pursuant to subsection (b)(1), shall not exceed \$20,036,789.

(3) On July 1, 2004, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under subsection (b)(1), the amount of the approved budget of expenditures for fiscal year 2005 from each special revenue fund of each state agency in the executive branch of state government that is appropriated for the fiscal year ending June 30, 2005, by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, and that is determined by the director of the budget as the amount of money in such special revenue fund representing the reduced expenditures in expenditure categories encompassing contractual services, commodities and capital outlay identified through the Budget Efficiency Savings Teams (BEST) review of administrative processes and that was recommended by the governor for removal from agency budgets for fiscal year 2005 as part of the BEST review, as determined and certified by the director of the budget to the director of accounts and reports under subsection (b)(1), and the amount of the approved budget of expenditures for fiscal year 2005 for such purpose from each budgeted account thereof, or from both such fund and such account or accounts, as the case may be, are hereby respectively decreased by the amount equal to the aggregate of (A) the amount of money transferred from such special revenue fund to the state general fund pursuant to subsection (b)(1), if any, plus (B) any amount of money that would have been transferred from the special revenue fund to the state general fund pursuant to subsection (b)(1) as part of the reduced expenditures identified through the Budget Efficiency Savings Teams (BEST) review of administrative processes and recommended by the governor for removal from agency budgets for fiscal year 2005 as part of the BEST review except for contractual or other legal limitations or prohibitions on the transfer of all or part of such amount from such fund to the state general fund, as specified in such certification by the director of the budget, to the extent that any such decrease is not reflected in the approved budget for fiscal year 2005, as determined and certified by the director of the budget to the director of accounts and reports under subsection (b)(1).

(4) On July 1, 2004, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under subsection (b)(1), the expenditure limitation established for fiscal year 2005 for each special revenue fund of each state agency in the executive branch of state government that is appropriated for the fiscal year ending June 30, 2005, by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, and that contains moneys representing the reduced expenditures in expenditure categories encompassing contractual services, commodities and capital outlay identified through the Budget Efficiency Savings Teams (BEST) review of administrative processes that are recommended by the governor for removal from agency budgets for fiscal year 2005 as part of the BEST review, as determined and certified by the director of the budget to the director of accounts and reports under subsection (b)(1), if there is an expenditure limitation established for such special revenue fund for fiscal year 2005, and the expenditure limitation established for each account of such fund for fiscal year 2005 by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, if there is an expenditure limitation for such account for fiscal year 2005, or from both such fund and such account or accounts, as the case may be, are hereby respectively decreased by the amount equal to the aggregate of (A) the amount of money transferred from such special revenue fund to the state general fund pursuant to subsection (b)(1), if any, plus (B) any amount of money that would have been transferred from such fund or account to the state general fund pursuant to subsection (b)(1) as part of the reduced expenditures identified through the Budget Efficiency Savings

Teams (BEST) review of administrative processes and recommended by the governor for removal from agency budgets for fiscal year 2005 except for contractual or other legal limitations or prohibitions on the transfer of all or part of such amount from such fund to the state general fund, as specified in such certification by the director of the budget, to the extent that any such decrease is not already included in the respective expenditure limitation established for such special revenue fund or account thereof for fiscal year 2005 by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, as determined and certified by the director of the budget to the director of accounts and reports under subsection (b)(1).

(5) The provisions of this subsection (b) shall not apply to:

(A) The health care stabilization fund of the health care stabilization fund board of governors; or

(B) the judicial council fund of the judicial council or any other special revenue fund appropriated for the judicial council by this or other appropriation act of the 2004 regular session of the legislature; or

(C) the dairy fee fund, the meat and poultry inspection fee fund, the soil amendment fee fund, the agricultural liming materials fee fund, the weights and measures fee fund, the water appropriation certification fund, the water resources cost fund, the chemigation fee fund, the Kansas agricultural remediation fund, the agricultural chemical fee fund, the fertilizer fee fund, the plant pest emergency response fund, the pesticide use fee fund, the water structures fund, and the fertilizer/pesticide compliance admin fund appropriated for the Kansas department of agriculture by this or any other appropriation act of the 2004 regular session of the legislature; or

(D) any special revenue fund appropriated for the state fair board by this or other appropriation act of the 2004 regular session of the legislature.

(c) (1) (A) Effective as of June 30, 2005, notwithstanding the provisions of any other statute except as otherwise provided by this subsection (c), the director of accounts and reports shall transfer the amount of the unencumbered balance in each special revenue fund of each state agency in the executive branch of state government named in section 22 of chapter 138 of the 2003 Session Laws of Kansas that is appropriated for the fiscal year ending June 30, 2005, by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, that is in excess of \$200,000, as certified by the director of the budget to the director of accounts and reports on or before April 19, 2004, from such special revenue fund to the state general fund: *Provided*, That, in making each such certification, the director of the budget shall take into account the maximum prescribed by subsection (c)(2) and such other factors and considerations as are deemed appropriate by the director of the budget with respect to the particular special revenue fund and the state agency that is involved: *Provided further*, That, at the same time that each such certification is made by the director of the budget to the director of accounts and reports under this paragraph (c)(1)(A), the director of the budget shall deliver a copy of such certification to the director of the legislative research department: *And provided further*, That the amount transferred from each such special revenue fund to the state general fund pursuant to this paragraph (c)(1)(A) is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services: *And provided further*, That the provisions of this paragraph (c)(1)(A) shall not apply to the bank commissioner fee fund of the state bank commissioner.

(B) Effective as of June 30, 2005, notwithstanding the provisions of any other statute, the director of accounts and reports shall transfer the amount of the unencumbered balance in the bank commissioner fee fund of the state bank commissioner that is in excess of \$700,000, as certified by the director of the budget to the director of accounts and reports on or before April 19, 2004, from the bank commissioner fee fund of the state bank commissioner to the state general fund: *Provided*, That, in making such certification, the director of the budget shall take into ac-

count the maximum prescribed by subsection (c)(2) and such other factors and considerations as are deemed appropriate by the director of the budget with respect to the bank commissioner fee fund of the state bank commissioner: *Provided further*, That, at the same time that such certification is made by the director of the budget to the director of accounts and reports under this paragraph (c)(1)(B), the director of the budget shall deliver a copy of such certification to the director of the legislative research department: *And provided further*, That the amount transferred from each such special revenue fund to the state general fund pursuant to this paragraph (c)(1)(B) is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state bank commissioner by other state agencies which receive appropriations from the state general fund to provide such services.

(2) The aggregate of all of the amounts transferred from all such special revenue funds of state agencies in the executive branch of state government named in section 22 of chapter 138 of the 2003 Session Laws of Kansas to the state general fund pursuant to subsection (c)(1), shall not exceed \$4,593,429.

(d) The provisions of this section shall not apply to any moneys received from any agency or authority of the federal government or from any other federal source and shall not apply to any special revenue fund of the judicial or legislative branches of state government.

Sec. 141. (a) On or after July 1, 2004, during the fiscal year ending June 30, 2005, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the senior services trust fund established by K.S.A. 2003 Supp. 75-4266 and amendments thereto.

(b) On or after July 1, 2004, during the fiscal year ending June 30, 2005, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the long-term care loan and grant fund of the department on aging established by K.S.A. 2003 Supp. 75-4265 and amendments thereto.

(c) On or after July 1, 2004, during the fiscal year ending June 30, 2005, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the state medicaid match fund—department on aging established by K.S.A. 2003 Supp. 75-4265 and amendments thereto.

(d) On or after July 1, 2004, during the fiscal year ending June 30, 2005, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the state medicaid match fund—SRS established by K.S.A. 2003 Supp. 75-4265 and amendments thereto.

(e) On or after July 1, 2004, during the fiscal year ending June 30, 2005, the director of accounts and reports shall not make any transfer directed to be made by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto from the intergovernmental transfer fund of the department on aging to the aging—IGT fund of the department on aging.

(f) Commencing on July 1, 2004, or as soon as moneys are available therefor, during the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer to the SRS—IGT fund of the department of social and rehabilitation services, on the dates when the following transfers would have been made under the statute specified, the following: All amounts of money that would have been directed by subsection (f)(2) of K.S.A. 2003 Supp. 75-4265 and amendments thereto to be transferred from the intergovernmental transfer fund of the department on aging to the senior services trust fund, the long-term care loan and grant fund, the state medicaid match fund—department on aging, and the state medicaid match fund—SRS.

Sec. 142. Notwithstanding the provisions of K.S.A. 77-151 and K.S.A. 2003 Supp. 77-138 and 77-165, and amendments thereto, no state agency shall make expenditures for fiscal year 2005 to provide and deliver a full

set of hardbound Kansas Statutes Annotated to each member of the legislature for the 2005 regular session: *Provided, however*, That new members of the legislature shall be entitled to receive one full set of hardbound Kansas Statutes Annotated, including any reissued hardbound volumes and one set of Kansas Statutes Annotated supplements, and expenditures shall be made for fiscal year 2005 to provide and deliver a full set of hardbound Kansas Statutes Annotated to each new member of the legislature, including any reissued hardbound volumes and one set of Kansas Statutes Annotated supplements: *Provided further*, That expenditures shall be made for fiscal year 2005 to provide and deliver to each returning member of the legislature one set of Kansas Statutes Annotated supplements and any reissued hardbound volumes for the 2005 regular session.

Sec. 143.

STATE FAIR BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

State fair capital improvements fund ..... No limit

(b) On or before the 10th of each month during the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer from the state general fund to the state fair capital improvements fund interest earnings based on: (1) The average daily balance of moneys in the state fair capital improvements fund for the preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding month.

Sec. 144.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified as follows:

Rehabilitation and repair projects ..... \$227,635

*Provided*, That the secretary of social and rehabilitation services is hereby authorized to transfer moneys during fiscal year 2005 from the rehabilitation and repair projects account to a rehabilitation and repair account for any institution, as defined by K.S.A. 76-12a01 or 76-12a18 and amendments thereto, for projects approved by the secretary of social and rehabilitation services: *Provided further*, That expenditures also may be made from this account during fiscal year 2005 for the purposes of rehabilitation and repair for facilities of the department of social and rehabilitation services other than any institution, as defined by K.S.A. 76-12a01 or 76-12a18 and amendments thereto.

Debt service—new state security hospital ..... \$3,847,536  
Debt service—state hospitals rehabilitation and repair ..... \$3,353,011

(b) In addition to the purposes for which expenditures may be made by the above agency from the other state fees fund for fiscal year 2005, expenditures may be made by the above agency from the other state fees fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Area office rehabilitation and repair ..... \$300,000

*Provided*, That expenditures from the area office rehabilitation and repair account shall be in addition to any expenditure limitation imposed on the other state fees fund for fiscal year 2005.

Sec. 145.

KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified as follows:

Rehabilitation and repair projects ..... \$142,460

Sec. 146.

KANSAS STATE SCHOOL FOR THE DEAF

(a) There is appropriated for the above agency from the state institu-

tions building fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified, the following:

Rehabilitation and repair projects .....	\$175,000
Roberts Building roof replacement .....	\$85,000
Key card entry system.....	\$112,000

Sec. 147.

DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified as follows:

Debt service payment for the revenue refunding bond issues.....	\$3,637,303
Debt service payment for the Wichita work release facility bond issue.....	\$164,000
Debt service payment for the Ellsworth correctional facility at Ellsworth, Kansas .....	\$1,625,000
Debt service payment for the reception and diagnostic unit relocation bond issue .....	\$1,334,000
Debt service payment for the Topeka and Lansing correctional facility bond issue .....	\$1,018,000

(b) There is appropriated for the above agency from the correctional institutions building fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified as follows:

Debt service payment for the revenue refunding bond issues.....	\$1,689,697
Capital improvements—rehabilitation, remodeling, renovation and repair of correctional institutions .....	\$3,250,328

*Provided*, That the secretary of corrections is hereby authorized to transfer moneys during fiscal year 2005 from the capital improvements—rehabilitation, remodeling, renovation and repair of correctional institutions account of the correctional institutions building fund to an account or accounts of the correctional institutions building fund of any institution or facility under the jurisdiction of the secretary of corrections to be expended during fiscal year 2005 by the institution or facility for capital improvement projects and for security improvement projects including acquisition of security equipment.

(c) During the fiscal year ending June 30, 2004, the department of corrections is hereby authorized to make expenditures to raze the hog farrowing barn and three small storage buildings on the grounds of Lansing correctional facility.

(d) During the fiscal year ending June 30, 2004, the department of corrections is hereby authorized to make expenditures to raze cottage 1—building 17, cottage 2—building 18, cottage 3—building 19 and cottage 4—building 20 on the grounds of the Norton correctional facility.

Sec. 148.

STATE HISTORICAL SOCIETY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, the following:

Rehabilitation and repair projects .....	\$125,000
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*Provided*, That any unencumbered balance in the rehabilitation and repair projects account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

(b) There is hereby appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Historical society capital improvements fund.....	No limit
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Sec. 149.

INSURANCE DEPARTMENT

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Insurance building principal and interest payment fund...	No limit
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Insurance department rehabilitation and repair fund ..... No limit  
 Sec. 150.

DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified, the following:

Rehabilitation and repair for state facilities..... \$143,886

*Provided*, That any unencumbered balance in the rehabilitation and repair for state facilities account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Judicial center improvements—debt service ..... \$100,360  
 Statehouse improvements—debt service ..... \$6,100,286  
 Energy conservation improvements—debt service..... \$1,464,889  
 Judicial center rehabilitation and repair ..... \$100,000

*Provided*, That any unencumbered balance in the judicial center rehabilitation and repair account in excess of \$100 as of June 30, 2004, is hereby reappropriated for fiscal year 2005.

Any unencumbered balance in excess of \$100 as of June 30, 2004, in each of the following capital improvement accounts is hereby reappropriated for fiscal year 2005: Judicial center renovation planning; judicial center improvements.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Veterans memorial fund ..... No limit  
 State facilities gift fund..... No limit  
 Master lease program fund ..... No limit  
 State buildings depreciation fund..... \$0  
 Executive mansion gifts fund ..... No limit  
 Topeka state hospital cemetery memorial gift fund..... No limit

(c) In addition to the other purposes for which expenditures may be made from the state budget stabilization fund for fiscal year 2005, expenditures may be made by the above agency from the state budget stabilization fund for fiscal year 2005 from any unencumbered balance as of June 30, 2004, in each of the following capital improvement accounts of the state budget stabilization fund: Judicial center improvements; rehabilitation and repair for state facilities; judicial center rehabilitation and repair: *Provided*, That the expenditures for fiscal year 2005 from the unencumbered balance of any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2004: *Provided further*, That all expenditures from the state budget stabilization fund for the fiscal year 2005 from the unencumbered balance in any such account shall be in addition to any expenditure limitation imposed on the state budget stabilization fund for the fiscal year 2005.

(d) In addition to the other purposes for which expenditures may be made by the above agency from the building and ground fund for fiscal year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the building and ground fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Paint and grounds shop—debt service ..... No limit  
 Parking improvements and repair ..... \$95,000

(e) In addition to the other purposes for which expenditures may be made from the building and ground fund for fiscal year 2005, expenditures may be made by the above agency from the building and ground fund for fiscal year 2005 from any unencumbered balance as of June 30, 2004, in each of the following capital improvement accounts of the building and ground fund: Docking 9th street right-of-way; parking improvements and repair: *Provided*, That the expenditures for fiscal year 2005 from the unencumbered balance of any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2004: *Provided further*, That all expenditures from the building and ground fund for the fiscal year 2005 from the unencumbered balance in any such

account shall be in addition to any expenditure limitation imposed on the building and ground fund for the fiscal year 2005.

(f) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings depreciation fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

State of Kansas facilities projects—debt service .....	\$763,650
Rehabilitation and repair .....	\$200,000

*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the state buildings depreciation fund for fiscal year 2005.

(g) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2005, expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2005 from the unencumbered balance as of June 30, 2004, in each capital improvement account of the state buildings depreciation fund for one or more projects approved for prior fiscal years: *Provided*, That expenditures from the unencumbered balance in any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2004: *Provided further*, That all expenditures from any such account shall be in addition to any expenditure limitation imposed on the state buildings depreciation fund for fiscal year 2005.

(h) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings operating fund for fiscal year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings operating fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Landon state office building—debt service.....	No limit
Memorial hall—debt service .....	No limit
State of Kansas facilities projects—debt service .....	No limit
Docking cooling towers replacement—debt service .....	No limit
700 Harrison purchase and renovation—debt service.....	No limit

(i) In addition to the other purposes for which expenditures may be made by the above agency from the motor pool service fund for fiscal year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the motor pool service fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Motor pool shop—debt service.....	No limit
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(j) In addition to the other purposes for which expenditures may be made from the intragovernmental printing service fund for fiscal year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the intragovernmental printing service fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Printing plant—debt service.....	No limit
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(k) On the effective date of this act, any unencumbered balance in each of the following accounts of the state buildings depreciation fund is hereby lapsed: Landon electrical controls upgrade; Landon fire pump replacement; Docking 11th floor re-roofing; Docking building assessment study; Landon building assessment study; capitol complex pedestrian—utility tunnels design and construction; capitol complex study; Landon roof repairs; Docking fire suppression system installation; Landon fire suppression system installation; Landon fail safe power supply; Landon security improvements.

Sec. 151.

FORT HAYS STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Lewis field renovation—bond and interest sinking fund...	No limit
Lewis field renovation—revenue fund .....	No limit
Residential facilities renovation—bond and interest sinking fund .....	No limit
Residential facilities renovation—revenue fund.....	No limit

Sec. 152.

KANSAS STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified as follows:

Lease payment—Salina aeronautical center (including aeronautical laboratory center).....	\$189,446
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(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Federal construction funds fund.....	No limit
Bond construction funds fund .....	No limit
Coliseum repair, equipment and improvement fund.....	No limit
Farrell library renovation/expansion-gifts/donations fund..	No limit
Plant science building phase II—special revenue fund.....	No limit
Engineering complex phase II private gift fund .....	No limit
Student recreation building repair, equipment & improvement fund.....	No limit
Coliseum/stadium parking repair & improvement fund....	No limit
Energy conservation projects fund .....	No limit
Ackert hall addition—federal fund .....	No limit
Ackert hall addition—gifts and grants fund .....	No limit
Football stadium expansion—special revenue fund.....	No limit
Residence hall renovation fund.....	No limit

(c) In addition to the other purposes for which expenditures may be made by the above agency from the restricted fees fund for the fiscal year ending June 30, 2005, expenditures may be made by the above agency from the appropriate account or accounts of the restricted fees fund during fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Biological and agricultural engineering research storage building .....	No limit
Konza prairie preserve storage building .....	No limit
Improvements to grain science value added laboratory ....	No limit
Construct a materials acoustics laboratory .....	No limit

(d) In addition to the other purposes for which expenditures may be made by the above agency from the student union renovation and expansion fund for fiscal year 2005, expenditures may be made by the above agency from the student union renovation and expansion fund for fiscal year 2005 for costs associated with roof repair on an existing portion of the student union building.

(e) In addition to the other purposes for which expenditures may be made by the above agency from the sponsored research overhead fund for fiscal year 2005, expenditures may be made by the above agency from the sponsored research overhead fund for the fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Accelerated testing laboratory garage addition .....	No limit
Accelerated testing laboratory storage/equipment shed ....	No limit
Salina national gas machinery laboratory .....	No limit

(f) During the fiscal year ending June 30, 2005, Kansas state university is hereby authorized to make expenditures to raze Dennison hall, to raze

portions of building no. 025 (Seaton hall) and to raze Salina campus building no. 701.

(g) In addition to the other purposes for which expenditures may be made by Kansas state university from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and fiscal year 2006 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by Kansas state university from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2005 and fiscal year 2006 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to redevelop, renovate and equip the Jardine apartments: *Provided*, That such capital improvement project is hereby approved for Kansas state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *Provided further*, That Kansas state university may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: *Provided, however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$102,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the housing system operations fund or any other appropriate funds of Kansas state university.

Sec. 153.

KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND  
AGRICULTURE RESEARCH PROGRAMS

(a) In addition to the other purposes for which expenditures may be made by the above agency from the restricted fees fund for the fiscal year ending June 30, 2005, expenditures may be made by the above agency from the appropriate account or accounts of the restricted fees fund during fiscal year 2005 for the following capital improvement project or projects:

Validation/fresh meats processing laboratory.....	No limit
Renovate laboratories in Throckmorton hall.....	No limit
Warehouse expansion—department of agronomy building .....	No limit
Scandia experiment field office facility.....	No limit
Equipment/pesticide storage buildings .....	No limit
Southwest research extension center office/administrative facility.....	No limit
Equine education and research center.....	No limit
Southeast agriculture research center buildings .....	No limit
South central agronomy experiment field office and stor- age building.....	No limit
Grain science center .....	No limit
Agricultural shop buildings—east central Kansas experi- ment field .....	No limit
Animal science swine facility .....	No limit
Construct east Kansas horticulture research center.....	No limit

(b) In addition to the other purposes for which expenditures may be made by the above agency from the sponsored overhead research fund for fiscal year 2005, expenditures may be made by the above agency from the sponsored research overhead fund for the fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Southeast agriculture research center buildings .....	No limit
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(c) During the fiscal years ending June 30, 2005, and June 30, 2006, upon approval of the state board of regents, the president of Kansas state

university may request and the pooled money investment board is hereby authorized and directed to provide loans to Kansas state university for the grain science center biological and industrial value-added program in accordance with this subsection. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for such loans. As requested by the president of Kansas state university, the loan amounts shall be provided in multiple disbursements during fiscal year 2005 and fiscal year 2006 and each such amount shall bear interest from the date of disbursement based on the net earnings rate for the pooled money investment portfolio for the prior fiscal year. Interest-only payments shall be made on or before August 1, 2004, and on or before each August 1 thereafter until the principal amounts have been repaid. Loan principal amounts may be repaid at any time and all outstanding principal amounts shall be repaid in full on or before August 1, 2007. The aggregate of the loan amounts authorized by this subsection or by section 12(c) of chapter 137 of the 2003 Session Laws of Kansas shall not exceed \$4,000,000.

(d) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Greenhouse laboratory construction fund.....	No limit
Horticulture research/education center construction fund .....	No limit

(e) In addition to the other purposes for which expenditures may be made by Kansas state university extension systems and agriculture research programs from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and fiscal year 2006 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by Kansas state university extension systems and agriculture research programs from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and fiscal year 2006 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project for greenhouse laboratory construction: *Provided*, That such capital improvement project is hereby approved for Kansas state university extension systems and agriculture research programs for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *Provided further*, That Kansas state university extension systems and agriculture research programs may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: *Provided, however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$1,700,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from the Kansas educational building fund or any other appropriate funds.

(f) In addition to the other purposes for which expenditures may be made by Kansas state university extension systems and agriculture research programs from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and fiscal year 2006 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by Kansas state university extension systems and agriculture research programs from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and fiscal year 2006 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital im-

provement project for horticulture research/education center construction: *Provided*, That such capital improvement project is hereby approved for Kansas state university extension systems and agriculture research programs for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *Provided further*, That Kansas state university extension systems and agriculture research programs may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: *Provided, however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$1,500,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from the Kansas educational building fund or any other appropriate funds.

Sec. 154.

EMPORIA STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Student union refurbishing fund.....	No limit
Bond construction funds fund .....	No limit
Twin towers project revenue fund .....	No limit
Twin towers bond and interest sinking fund .....	No limit
Twin towers maintenance and equipment reserve fund....	No limit

Sec. 155.

PITTSBURG STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Kansas polymer research center fund—private gifts.....	No limit
Suspense fund .....	No limit
Energy conservation projects fund .....	No limit
Overman student center construction fund .....	No limit
Armory/classroom/recreation center—federal fund.....	No limit
Armory/classroom/recreation center—private fund.....	No limit
Bonita terrace apartments renovation fund.....	No limit

(b) In addition to the other purposes for which expenditures may be made by Pittsburg state university from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and fiscal year 2006 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by Pittsburg state university from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2005 and fiscal year 2006 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to renovate Bonita terrace apartments: *Provided*, That such capital improvement project is hereby approved for Pittsburg state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *Provided further*, That Pittsburg state university may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: *Provided, however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$1,750,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement

project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the housing system operations fund of Pittsburg state university or any other appropriate funds of Pittsburg state university.

(c) During the fiscal year ending June 30, 2005, Pittsburg state university is hereby authorized to make expenditures to raze the east campus apartments.

Sec. 156.

UNIVERSITY OF KANSAS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Student union renovation revenue fund .....	No limit
Student health facility maintenance, repair, and equipment fee fund .....	No limit
Regents center revenue fund—K DFA D bonds, 1990 .....	No limit
Regents center surplus fund .....	No limit
Regents center rebate fund.....	No limit
Regents center revenue refund project principal and interest—K DFA C bonds, 1997 .....	No limit
Parking facilities surplus fund—K DFA G bonds, 1993.....	No limit

*Provided*, That the university of Kansas may make expenditures from the parking facilities surplus fund—K DFA G bonds, 1993 for capital improvements to parking lots in addition to the expenditure of other moneys appropriated therefor.

Student union addition—special revenue fund.....	No limit
Biosciences research center—special revenue fund .....	No limit

*Provided*, That all gifts and grants received for the capital improvement project to construct and equip a biosciences research center, other than those received from the federal government for such capital improvement project, shall be deposited in the state treasury to the credit of the biosciences research center—special revenue fund: *Provided further*, That the above agency may transfer moneys during fiscal year 2005 from the sponsored research overhead fund and from appropriate accounts of the restricted fees fund to this fund for such capital improvement project or for debt service for such capital improvement project: *And provided further*, That all transfers of moneys for fiscal year 2005 from the sponsored research overhead fund to this fund shall be in addition to any expenditure limitation imposed on the sponsored research overhead fund for fiscal year 2005.

Multicultural resource center—construction fund .....	No limit
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*Provided*, That all gifts received for the capital improvement project to construct and equip a multicultural resource center shall be deposited in the state treasury to the credit of the multicultural resource center—construction fund: *Provided further*, That the above agency may transfer moneys during fiscal year 2005 from the appropriate accounts of the restricted fees fund to this fund for such capital improvement project: *And provided further*, That all transfers of moneys for fiscal year 2005 from the restricted fees fund to this fund shall be in addition to any expenditure limitation imposed on the restricted fees fund for fiscal year 2005.

Athletic facilities enhancements special revenue fund	
K DFA A university proceeds .....	No limit
Renovate Ellsworth hall—special revenue fund .....	No limit

*Provided*, That the university of Kansas may transfer moneys for fiscal year 2005 from appropriate accounts of the house system repairs, equipment and improvement fund to the renovate Ellsworth hall—special revenue fund for the capital improvement project to renovate Ellsworth hall.

Edwards campus facility expansion—special revenue fund .....	No limit
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*Provided*, That all gifts and grants received for the capital improvement project to expand facilities on the Edwards campus, other than those received from the federal government for such capital improvement project, shall be deposited in the state treasury to the credit of the Edwards campus facility expansion—special revenue fund.

Child care facility principal and interest fund .....	No limit
Child care facility bond reserve fund.....	No limit
Child care facility surplus fund.....	No limit
Child care facility operations account fund.....	No limit
Child care facility student fee account fund.....	No limit
Continuing education program building acquisition—special revenue fund.....	No limit
Dole institute gift or grant fund.....	No limit
Construct student recreation & fitness center—special revenue fund.....	No limit

*Provided*, That the university of Kansas may transfer moneys for fiscal year 2005 from appropriate accounts of the restricted fees fund to the construct student recreation and fitness center—special revenue fund for the capital improvement project to construct student recreation and fitness center.

Rehabilitation and repair projects for institutions of higher education fund.....	No limit
Rehabilitation and repair projects for disability act, etc fund .....	No limit
Templin hall rebate fund.....	No limit
Student union addition—university proceeds account K DFA T2 2001 fund .....	No limit
Edwards campus facility expansion—university proceeds account K DFA K 2002 fund .....	No limit

(b) During the fiscal year ending June 30, 2005, the university of Kansas is hereby authorized to make expenditures to raze building no. 43—Lindley hall annex.

(c) In addition to the other purposes for which expenditures may be made by the university of Kansas from housing authority funds for fiscal year 2005 and fiscal year 2006 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the university of Kansas from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and fiscal year 2006 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for finance grants for the capital improvement project to convert living units to suites in Hashinger residence hall at the university of Kansas: *Provided*, That such capital improvement project is hereby approved for the university of Kansas for the purpose of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *Provided further*, That the university of Kansas may make expenditures from the money received from the issuance of any such bonds for such capital improvement project: *Provided however*, That expenditures from the money received from the issuance of any such bonds for such capital improvement project shall not exceed \$12,600,000 plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the housing system operations fund or any other appropriate special revenue fund or funds of the university of Kansas.

Sec. 157.

UNIVERSITY OF KANSAS MEDICAL CENTER

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all



moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Construct and equip nursing education facility—gift and grant fund .....	No limit
Parking facility revenue fund.....	No limit
Rehabilitation and repair projects for institutions of higher education fund.....	No limit
Construct and equip research building fund.....	No limit
Construct and equip center for health in aging fund.....	No limit
Construct and equip center for health in aging bond reserve fund .....	No limit
Construct and equip center for health in aging—gift and grant fund .....	No limit
Construct and equip research support facility fund.....	No limit
Construct and equip addition to research support facility—gift and grant fund.....	No limit
Construct parking facility #3 fund.....	No limit

*Provided*, That the university of Kansas medical center may transfer moneys during fiscal year 2005 from appropriate accounts of the parking fees fund to the construct parking facility #3 fund for such capital improvement project.

(b) During the fiscal year ending June 30, 2005, the director of accounts and reports shall transfer amounts certified by the chancellor of the university of Kansas from the sponsored research overhead fund to the construct and equip center for health in aging bond reserve fund.

(c) In addition to the other purposes for which expenditures may be made by the university of Kansas medical center from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and for fiscal year 2006 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the university of Kansas medical center from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and for fiscal year 2006 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to construct parking facility #3: *Provided*, That such capital improvement project is hereby approved for the university of Kansas medical center for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *Provided further*, That the university of Kansas medical center may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: *Provided, however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$14,500,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from the parking fees fund or any other appropriate funds.

(d) In addition to the other purposes for which expenditures may be made by the university of Kansas medical center from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and fiscal year 2006 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the university of Kansas medical center from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 and fiscal year 2006 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to construct parking facility #4: *Provided*, That such capital improvement project is hereby approved for the university of Kansas medical center for the purposes of subsection (b) of K.S.A. 74-8905 and amend-

ments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *Provided further*, That the university of Kansas medical center may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: *Provided, however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$7,644,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from the parking fees fund or any other appropriate funds.

(e) In addition to the other purposes for which expenditures may be made by the university of Kansas medical center from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2004 and fiscal year 2005 as authorized by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the university of Kansas medical center from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2004 and fiscal year 2005 to assist the state board of regents in the exchange and conveyance of university real property and association real property pursuant to section 158 of this act for the purposes of the capital improvement project for the university of Kansas medical center to construct parking facility #4 as approved by subsection (d).

Sec. 158. (a) In addition to the other purposes for which expenditures may be made by the state board of regents from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2004 and fiscal year 2005 as authorized by chapter 138 or 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the state board of regents from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2004 and fiscal year 2005 to provide for the exchange and conveyance of university real property and association real property pursuant to this section to provide for the capital improvement project approved for the university of Kansas medical center to construct parking facility #4 as provided in subsection (d) of section 157 of this act.

(b) The state board of regents, for and on behalf of the university of Kansas is hereby authorized to exchange and convey the university real property to the Kansas university endowment association in consideration for the conveyance by the Kansas university association of the association real property to the university of Kansas and to accept such association real property.

(c) The exchange and conveyance of the university real property by the state board of regents under this section shall be executed in the name of the state board of regents by the chairperson and executive officer, and shall be delivered upon receipt of a good and sufficient warranty deed from the Kansas university endowment association conveying the association real property. Before any such real property is exchanged and conveyed, the attorney general shall approve the instruments of conveyance of the state board of regents to the Kansas university endowment association and the instruments of conveyance of the Kansas university endowment association to the university of Kansas and shall approve the title to the association real property exchanged and conveyed by the Kansas university endowment association.

(d) The exchange and conveyance of university real property and association real property pursuant to this section is incidental to and in facilitation of the capital improvement project approved for the university of Kansas medical center to construct parking facility #4.

(e) As used in this section:

(1) “University real property” means: A tract of land being part of Lots 113 through 122, MUEHLEBACH PLACE, a subdivision in Kansas City,

Wyandotte county, Kansas and part of vacated Eaton Street adjoining the West line of said Lot 122 and part of vacated Olathe Boulevard adjoining the South line of Lots 113 through 122, all being more particularly described as follows: Beginning at the intersection of the South right-of-way line of said vacated Olathe Boulevard with the West right-of-way line of Cambridge Street, as said vacated boulevard and street are now established; thence South 89°31'57" West, along the South line of said vacated Olathe Boulevard and its Westerly prolongation, a distance of 305.16 feet; thence North 00°08'56" East, departing said prolongation, a distance of 193.44 feet; thence North 89°43'53" East, a distance of 304.47 feet, to a point on the West right-of-way line of said Cambridge Street; thence South 00°03'18" East, along said West right-of-way line and its Southerly prolongation, a distance of 192.38 feet, to the Point of Beginning, containing 58,800 square feet, more or less; and

(2) "Association real property" means: A tract of land being all of Lots 165 through 174 and Lots 189 through 192, MUEHLEBACH PLACE, a subdivision in Kansas City, Wyandotte county, Kansas, and the East 11.27 feet of vacated Eaton Street adjoining the West line of said Lots 164, 191 and 192, all being more particularly described as follows: Beginning at the Northeast corner of said Lot 174, said corner also being the point of intersection of the South right-of-way line of vacated Olathe Boulevard with the West right-of-way line of Cambridge Street, as said vacated boulevard and street are now established; thence South 00°03'18" East, along the West right-of-way line of said Eaton Street, a distance of 206.92 feet, to the Southeast corner of said Lot 190, said corner also being on the South line of said MUEHLEBACH PLACE; thence South 89°25'42" West, along said South line, a distance of 283.45 feet, to a point 11.27 feet West of the Southwest corner of said Lot 191; thence North 00°15'39" West, along a line 11.27 feet West of and parallel with the East right-of-way line of said vacated Eaton Street, a distance of 207.43 feet, to a point on the Westerly prolongation of the South right-of-way line of vacated Olathe Boulevard, said point being 11.27 feet West of the Northwest corner of said Lot 165; thence North 89°31'57" East, along said prolongation and along said South right-of-way line, a distance of 284.19 feet, to the Point of Beginning, containing 58,800 square feet, more or less.

Sec. 159.

WICHITA STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

On campus parking reserve account fund—KDFA B bonds .....	No limit
Parking system project—maintenance fund, KDFA revenue bonds .....	No limit
On campus parking principal and interest fund—KDFA B bonds .....	No limit
Rehabilitation and repair projects/disability act/fire compliance/improvement to classroom projects fund .....	No limit
Parking system project revenue fund—KDFA bonds .....	No limit
WSU housing system surplus fund .....	No limit
Regents rehabilitation and repair phase II—KDFA G bonds, 1997 fund.....	No limit

Sec. 160.

STATE BOARD OF REGENTS

(a) Notwithstanding the provisions of K.S.A. 2003 Supp. 76-783 and amendments thereto or any other statute, upon receipt of a certification by the state board of regents that principal and interest payments are to commence for a capital improvement project or projects approved in accordance with K.S.A. 2003 Supp. 76-777 through 76-789 and amendments thereto, the director of accounts and reports shall transfer moneys during the fiscal year ending June 30, 2005, from the state general fund to a debt service fund or funds of the state board of regents in accordance with such certification and in the amount or amounts specified in such

certification for the project or projects specified therefor on or before the payment date or dates specified therefor.

(b) There is appropriated for the above agency from the Kansas educational building fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified as follows:

Debt service—revenue bonds issued for major remodeling and new construction projects at state educational institutions ..... \$15,000,000

(c) On July 1, 2004, of the \$13,000,000 appropriated for the above agency for the fiscal year ending June 30, 2005, by section 24(a) of chapter 137 of the 2003 Session Laws of Kansas from the Kansas educational building fund in the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account, the sum of \$6,000,000 is hereby lapsed.

(d) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Research bond debt service fund ..... No limit  
 Sec. 161.

DEPARTMENT OF HUMAN RESOURCES

(a) In addition to the other purposes for which expenditures may be made by the above agency from the employment security administration fund for fiscal year 2005, expenditures may be made by the above agency from the employment security administration fund for fiscal year 2005 from the moneys made available to the state under section 903 of the federal social security act, as amended: *Provided*, That expenditures from this fund during fiscal year 2005 of moneys made available to the state under section 903 of the federal social security act, as amended, may be made for the following capital improvement purposes: (1) For major maintenance of existing buildings used by the department of human resources for employment security purposes; (2) for paving, landscaping and acquiring fixed equipment as may be required for the use and operation of such buildings; or (3) for any combination of these purposes: *Provided further*, That expenditures from this fund for fiscal year 2005 of moneys made available to the state under section 903 of the federal social security act, as amended, for such capital improvement purposes shall not exceed \$585,000 plus the amounts of unencumbered balances as of June 30, 2004, for capital improvement projects approved for fiscal years prior to fiscal year 2005: *And provided further*, That all expenditures from this fund for any such capital improvement purposes or projects shall be in addition to any expenditure limitation imposed on the employment security administration fund for fiscal year 2005.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Complete remodeling of agency headquarters fund ..... No limit

*Provided*, That the department of human resources may make expenditures from the complete remodeling of agency headquarters fund for the capital improvement project to complete remodeling of the agency headquarters.

(c) In addition to the other purposes for which expenditures may be made by the department of human resources from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 as authorized by this or other appropriation act of the 2004 regular session of the legislature, expenditures shall be made by the department of human resources from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2005 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project to complete renovation of the agency headquarters, including necessary furniture and equipment: *Provided*, That such capital improvement project is hereby approved for the department

of human resources for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *Provided further*, That the department of human resources may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: *Provided, however*, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$3,800,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of the complete remodeling of agency headquarters fund or as otherwise prescribed by applicable bond covenants and shall be accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the state general fund or any other appropriate special revenue fund or funds.

Sec. 162.

KANSAS COMMISSION ON VETERANS AFFAIRS

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified as follows:

Soldiers' home repair and rehabilitation projects.....	\$100,000
Veterans' home repair and rehabilitation projects.....	\$100,000

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Winfield veterans home acquisition and construction fund .....	No limit
Veterans' home federal construction grant fund.....	No limit

*Provided*, That all moneys received by the above agency as federal grants for the purposes of construction and remodeling at the Kansas veterans' home, which grants are hereby authorized to be applied for and received by the above agency, shall be deposited in the state treasury to the credit of the Veterans' home federal construction grant fund.

Veterans' cemeteries federal construction grant fund.....	No limit
Kansas soldiers home construction grant fund .....	No limit

Sec. 163.

ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION

(a) There is hereby appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified as follows:

Debt service—headquarters building .....	\$313,905
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Sec. 164.

KANSAS HIGHWAY PATROL

(a) In addition to the other purposes for which expenditures may be made from the highway patrol training center fund for fiscal year 2005, expenditures may be made by the above agency from the highway patrol training center fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitation prescribed therefor:

Debt service—training center—Salina.....	\$599,975
Rehabilitation and repair—training center—Salina.....	\$49,034

*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the highway patrol training center fund for fiscal year 2005.

(b) In addition to the other purposes for which expenditures may be made from the vehicle identification number fee fund for fiscal year 2005, expenditures may be made by the above agency from the vehicle identification number fee fund for fiscal year 2005 for the following capital

improvement project or projects, subject to the expenditure limitation prescribed therefor:

Debt service—vehicle inspection facility—Olathe ..... \$59,848

*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the vehicle identification number fee fund for fiscal year 2005.

(c) In addition to the other purposes for which expenditures may be made from the Kansas highway patrol operations fund for fiscal year 2005, expenditures may be made by the above agency from the Kansas highway patrol operations fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitation prescribed therefor:

Debt service—Topeka fleet service ..... \$283,788  
 Debt service—port weigh stations..... \$110,861  
 Replacement of scales ..... \$234,144

*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the Kansas highway patrol operations fund for fiscal year 2005.

(d) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$628,793 from the state highway fund of the department of transportation to the Kansas highway patrol operations fund. In addition to other purposes for which expenditures may be made from the state highway fund during fiscal year 2005 and notwithstanding the provisions of K.S.A. 68-416 and amendments thereto or any other statute, transfers and expenditures may be made from the state highway fund during fiscal year 2005 for support and maintenance of the Kansas highway patrol.

Sec. 165.

ADJUTANT GENERAL

(a) There is hereby appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified as follows:

Debt service—rehabilitation and repair of the statewide armories..... \$912,005

Sec. 166.

DEPARTMENT OF WILDLIFE AND PARKS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified as follows:

Any unencumbered balance in excess of \$100 as of June 30, 2004, in each of the following capital improvement accounts of the state general fund is hereby reappropriated for fiscal year 2005: Crawford state fishing lake sewer repair.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2005, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Department access road fund..... No limit  
 Bridge maintenance fund ..... No limit

(c) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,500,000 from the state highway fund of the department of transportation to the department access road fund of the department of wildlife and parks.

(d) On July 1, 2004, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$200,000 from the state highway fund of the department of transportation to the bridge maintenance fund of the department of wildlife and parks.

(e) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the migratory waterfowl propagation and protection fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Migratory waterfowl propagation and protection fund—  
 wetlands acquisition/ development ..... \$200,000

*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the migratory waterfowl propagation and protection fund for fiscal year 2005.

(f) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2005, expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2005 from the unencumbered balance as of June 30, 2004, in each existing capital improvement account of the migratory waterfowl propagation and protection fund: *Provided*, That all expenditures from the unencumbered balance of any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2004: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the migratory waterfowl propagation and protection fund for fiscal year 2005.

(g) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the boating fee fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Boating fee fund—motorboat access ..... \$245,000  
 Boating fee fund—Coast Guard boating projects ..... \$100,000

*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the boating fee fund for fiscal year 2005.

(h) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2005, expenditures may be made by the above agency from the boating fee fund for fiscal year 2005 from the unencumbered balance as of June 30, 2004, in each existing capital improvement account of the boating fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2004: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the boating fee fund for fiscal year 2005 and shall be in addition to any other expenditure limitation imposed on any such account of the boating fee fund for fiscal year 2005.

(i) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife fee fund during fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Wildlife fee fund federally mandated boating access ..... \$700,000  
 Wildlife fee fund rehabilitation and repair..... \$150,000

*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the wildlife fee fund for fiscal year 2005.

(j) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2005, expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2005 from the unencumbered balance as of June 30, 2004, in each existing capital improvement account of the wildlife fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2004: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the wildlife fee fund for fiscal year 2005.

(k) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for fiscal

year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife conservation fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Wildlife conservation fund—wetlands acquisition/development .....	\$350,000
Wildlife conservation fund—land acquisition .....	\$500,000

*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the wildlife conservation fund for fiscal year 2005.

(l) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2005, expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2005 from the unencumbered balance as of June 30, 2004, in each existing capital improvement account of the wildlife conservation fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2004: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the wildlife conservation fund for fiscal year 2005 and shall be in addition to any other expenditure limitation imposed on any such account of the wildlife conservation fund for fiscal year 2005.

(m) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2005, expenditures may be made by the above agency from the parks fee fund for fiscal year 2005 from the unencumbered balance as of June 30, 2004, in each existing capital improvement account of the parks fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2004: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the parks fee fund for fiscal year 2005.

(n) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the parks fee fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Menninger memorial state park.....	\$100,000
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*Provided*, That no expenditures shall be made from the Menninger memorial state park account of the parks fee fund for the fiscal year ending June 30, 2005, until title for the property has been conveyed to the department of wildlife and parks and after the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto.

*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the parks fee fund for fiscal year 2005.

(o) In addition to the other purposes for which expenditures may be made by the above agency from the land and water conservation fund for fiscal year 2005, expenditures may be made by the above agency from the following capital improvement account or accounts of the land and water conservation fund for fiscal year 2005 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Land and water conservation fund—rehabilitation and repair.....	\$799,000
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*Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the land and water conservation fund for fiscal year 2005.

(p) In addition to the other purposes for which expenditures may be



made by the above agency from the land and water conservation fund for fiscal year 2005 expenditures may be made by the above agency from the unencumbered balance as of June 30, 2004, in each existing capital improvement account of the land and water conservation fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2004: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the nongame wildlife improvement fund for fiscal year 2005 and shall be in addition to any other expenditure limitation imposed on any such account of the land and water conservation fund for the fiscal year 2005.

(q) During the fiscal year ending June 30, 2005, no expenditures shall be made from any moneys appropriated for the department of wildlife and parks from the state general fund or any special revenue fund for construction of any new river access on the Kansas River, unless (1) in any case of a new river access project on the Kansas river to be located wholly or partially outside an incorporated municipality, the secretary of wildlife and parks has obtained the prior written permission for the proposed river access from each owner of each parcel of real property on the river which is immediately adjacent to the real property upon which the proposed river access project is to be constructed, and, if a parcel of any such immediately adjacent real property is being leased, then the secretary also has obtained the prior written permission for the proposed new river access project from the lessor of such immediately adjacent real property, and (2) in any case of a new river access project on the Kansas river to be located wholly within an incorporated municipality, the secretary has obtained the prior written permission for the proposed new river access project from the governing body of the municipality.

Sec. 167.

JUVENILE JUSTICE AUTHORITY

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2005, for the capital improvement project or projects specified as follows:

Capital improvements—rehabilitation, remodeling, renovation and repair of juvenile correctional facilities ..... \$1,120,000

*Provided*, That the commissioner of juvenile justice is hereby authorized to transfer moneys from the capital improvements—rehabilitation, remodeling, renovation and repair of juvenile correctional facilities account of the state institutions building fund to an account or accounts of the state institutions building fund of any institution or facility under the jurisdiction of the commissioner of juvenile justice to be expended during fiscal year 2005 by the institution or facility for capital improvement projects approved by the commissioner of juvenile justice.

Debt service—Topeka complex and Larned juvenile correctional facility..... \$4,001,013  
 Install back-up generator at Topeka juvenile correctional facility..... \$494,908

(b) On the effective date of this act, of the \$3,249,995 appropriated for the above agency for the fiscal year ending June 30, 2004, by section 25(a) of chapter 137 of the 2003 Session Laws of Kansas from the state institutions building fund in the debt service—Topeka complex and Larned juvenile correctional facility account, the sum of \$484,292 is hereby lapsed.

Sec. 168. On July 1, 2004, K.S.A. 2003 Supp. 2-223 is hereby amended to read as follows: 2-223. (a) There is hereby established in the state treasury the state fair capital improvements fund. All expenditures of moneys in the state fair capital improvements fund shall be used for the payment of capital improvements and maintenance for the state fairgrounds and the payment of capital improvement obligations that have been financed. Capital improvement projects for the Kansas state fairgrounds are hereby approved for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute.

(b) On each June 30, the state fair board shall certify to the director of

accounts and reports an amount to be transferred from the state fair fee fund to the state fair capital improvements fund, which amount shall be not less than the amount equal to 5% of the total gross receipts during the current fiscal year from state fair activities and non-fair days activities. Upon receipt of such certification, the director of accounts and reports shall transfer moneys from the state fair fee fund to the state fair capital improvements fund in accordance with such certification.

(c) On each July 1, the director of accounts and reports shall transfer from the state general fund to the state fair capital improvements fund, an amount equal to the amount certified by the state fair board pursuant to subsection (b), except that (1) no transfer from the state general fund under this subsection shall exceed \$300,000 in any fiscal year; and (2) no amount shall be transferred under this section from the state general fund to the state fair capital improvements fund during the fiscal year ending June 30, ~~2004~~ 2005.

Sec. 169. On July 1, 2004, K.S.A. 2003 Supp. 55-193 is hereby amended to read as follows: 55-193. On July 15, 1996, and on the 15th day of each calendar quarter thereafter before July 1, 2009, the director of accounts and reports shall transfer \$100,000 from the state general fund, \$100,000 from the state water plan fund established by K.S.A. 82a-951 and amendments thereto and \$100,000 from the conservation fee fund established by K.S.A. 55-143 and amendments thereto to the abandoned oil and gas well fund established by K.S.A. 2003 Supp. 55-192 and amendments thereto, except that: (a) No transfers shall be made pursuant to this section from the state ~~water plan~~ *general* fund to the abandoned oil and gas well fund during state fiscal year ~~2004~~ 2005, and (b) ~~no the aggregate of the transfers shall be made pursuant to this section from the state general water plan fund to the abandoned oil and gas well fund during state fiscal year 2004 2005 shall not exceed \$667,000.~~

Sec. 170. On July 1, 2004, K.S.A. 2003 Supp. 75-2319 is hereby amended to read as follows: 75-2319. (a) There is hereby established in the state treasury the school district capital improvements fund. The fund shall consist of all amounts transferred thereto under the provisions of subsection (c).

(b) In each school year, each school district which is obligated to make payments from its bond and interest fund shall be entitled to receive payment from the school district capital improvements fund in an amount determined by the state board of education as provided in this subsection. The state board of education shall:

(1) Determine the amount of the assessed valuation per pupil (AVPP) of each school district in the state and round such amount to the nearest \$1,000. The rounded amount is the AVPP of a school district for the purposes of this section;

(2) determine the median AVPP of all school districts;

(3) prepare a schedule of dollar amounts using the amount of the median AVPP of all school districts as the point of beginning. The schedule of dollar amounts shall range upward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the highest AVPP of all school districts and shall range downward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the lowest AVPP of all school districts;

(4) determine a state aid percentage factor for each school district by assigning a state aid computation percentage to the amount of the median AVPP shown on the schedule, decreasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage point for each \$1,000 interval above the amount of the median AVPP, and increasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage point for each \$1,000 interval below the amount of the median AVPP. The state aid percentage factor of a school district is the percentage assigned to the schedule amount that is equal to the amount of the AVPP of the school district, except that the state aid percentage factor of a school district shall not exceed 100%. The state aid computation percentage is 5% for contractual bond obligations incurred by a school district prior to the effective date

of this act, and 25% for contractual bond obligations incurred by a school district on or after the effective date of this act;

(5) determine the amount of payments in the aggregate that a school district is obligated to make from its bond and interest fund and, of such amount, compute the amount attributable to contractual bond obligations incurred by the school district prior to the effective date of this act and the amount attributable to contractual bond obligations incurred by the school district on or after the effective date of this act;

(6) multiply each of the amounts computed under (5) by the applicable state aid percentage factor; and

(7) add the products obtained under (6). The amount of the sum is the amount of payment the school district is entitled to receive from the school district capital improvements fund in the school year.

(c) The state board of education shall certify to the director of accounts and reports the entitlements of school districts determined under the provisions of subsection (b), and an amount equal thereto shall be transferred by the director from the state general fund to the school district capital improvements fund for distribution to school districts. All transfers made in accordance with the provisions of this subsection shall be considered to be demand transfers from the state general fund, except that all such transfers during the fiscal year ending June 30, ~~2004~~ 2005, shall be considered to be revenue transfers from the state general fund.

(d) Payments from the school district capital improvements fund shall be distributed to school districts at times determined by the state board of education to be necessary to assist school districts in making scheduled payments pursuant to contractual bond obligations. The state board of education shall certify to the director of accounts and reports the amount due each school district entitled to payment from the fund, and the director of accounts and reports shall draw a warrant on the state treasurer payable to the treasurer of the school district. Upon receipt of the warrant, the treasurer of the school district shall credit the amount thereof to the bond and interest fund of the school district to be used for the purposes of such fund.

(e) The provisions of this section apply only to contractual obligations incurred by school districts pursuant to general obligation bonds issued upon approval of a majority of the qualified electors of the school district voting at an election upon the question of the issuance of such bonds.

Sec. 171. On July 1, 2004, K.S.A. 2003 Supp. 76-775 is hereby amended to read as follows: 76-775. (a) Subject to the other provisions of this act, on the first day of the first state fiscal year commencing after receiving a certification of receipt of a qualifying gift under K.S.A. 2003 Supp. 76-774 and amendments thereto, the director of accounts and reports shall transfer from the state general fund the amount determined by the director of accounts and reports to be the earnings equivalent award for such qualifying gift for the period of time between the date of certification of the qualifying gift and the first day of the ensuing state fiscal year to either (1) the endowed professorship account of the faculty of distinction matching fund of the eligible educational institution, in the case of a certification of a qualifying gift to an eligible educational institution that is a state educational institution, or (2) the faculty of distinction program fund of the state board of regents, in the case of a certification of a qualifying gift to an eligible institution that is not a state educational institution. Subject to the other provisions of this act, on each July 1 thereafter, the director of accounts and reports shall make such transfer from the state general fund of the earnings equivalent award for such qualifying gift for the period of the preceding state fiscal year. All transfers made in accordance with the provisions of this subsection shall be considered demand transfers from the state general fund, except that all such transfers during the fiscal year ending June 30, ~~2004~~ 2005, shall be considered to be revenue transfers from the state general fund.

(b) There is hereby established in the state treasury the faculty of distinction program fund which shall be administered by the state board of regents. All moneys transferred under this section to the faculty of distinction program fund of the state board of regents shall be paid to eligible educational institutions that are not state educational institutions for earnings equivalent awards for qualifying gifts to such eligible educational institutions. The state board of regents shall pay from the faculty of dis-

tion program fund the amount of each such transfer to the eligible educational institution for the earnings equivalent award for which such transfer was made under this section.

(c) The earnings equivalent award for an endowed professorship shall be determined by the director of accounts and reports and shall be the amount of interest earnings that the amount of the qualifying gift certified by the state board of regents would have earned at the average net earnings rate of the pooled money investment board portfolio for the period for which the determination is being made.

(d) The total amount of new qualifying gifts which may be certified to the director of accounts and reports under this act during any state fiscal year for all eligible educational institutions shall not exceed \$30,000,000. The total amount of new qualifying gifts which may be certified to the director of accounts and reports under this act during any state fiscal year for any individual eligible educational institution shall not exceed \$10,000,000. No additional qualifying gifts shall be certified by the state board of regents under this act when the total of all transfers from the state general fund for earnings equivalent awards for qualifying gifts pursuant to this section and amendments thereto for a fiscal year is equal to or greater than \$5,000,000.

Sec. 172. On July 1, 2004, K.S.A. 2003 Supp. 79-2959 is hereby amended to read as follows: 79-2959. (a) There is hereby created the local ad valorem tax reduction fund. All moneys transferred or credited to such fund under the provisions of this act or any other law shall be apportioned and distributed in the manner provided herein.

(b) On January 15 and on July 15 of each year, the director of accounts and reports shall make transfers in equal amounts which in the aggregate equal 3.63% of the total retail sales and compensating taxes credited to the state general fund pursuant to articles 36 and 37 of chapter 79 of Kansas Statutes Annotated and acts amendatory thereof and supplemental thereto during the preceding calendar year from the state general fund to the local ad valorem tax reduction fund, except that no moneys shall be transferred from the state general fund to the local ad valorem tax reduction fund during state fiscal year ~~2004~~ 2005. All such transfers are subject to reduction under K.S.A. 75-6704 and amendments thereto. All transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund.

(c) The state treasurer shall apportion and pay the amounts transferred under subsection (b) to the several county treasurers on January 15 and on July 15 in each year as follows: (1) Sixty-five percent of the amount to be distributed shall be apportioned on the basis of the population figures of the counties certified to the secretary of state pursuant to K.S.A. 11-201 and amendments thereto on July 1 of the preceding year; and (2) thirty-five percent of such amount shall be apportioned on the basis of the equalized assessed tangible valuations on the tax rolls of the counties on November 1 of the preceding year as certified by the director of property valuation.

Sec. 173. On July 1, 2004, K.S.A. 2003 Supp. 79-2964 is hereby amended to read as follows: 79-2964. There is hereby created the county and city revenue sharing fund. All moneys transferred or credited to such fund under the provisions of this act or any other law shall be allocated and distributed in the manner provided herein. The director of accounts and reports in each year on July 15 and December 10, shall make transfers in equal amounts which in the aggregate equal 2.823% of the total retail sales and compensating taxes credited to the state general fund pursuant to articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated and acts amendatory thereof and supplemental thereto during the preceding calendar year from the state general fund to the county and city revenue sharing fund, except that no moneys shall be transferred from the state general fund to the county and city revenue sharing fund during state fiscal year ~~2004~~ 2005. All such transfers are subject to reduction under K.S.A. 75-6704 and amendments thereto. All transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund.

Sec. 174. On July 1, 2004, K.S.A. 2003 Supp. 79-3425c is hereby amended to read as follows: 79-3425c. (a) On July 15, ~~2003~~ 2004, October 15, ~~2003~~ 2004, February 15, ~~2004~~ 2005, and May 15, ~~2004~~ 2005, and on

each January 15, April 15, July 15 and October 15 of each year thereafter, the director of accounts and reports shall transfer \$625,000 to the county equalization and adjustment fund from the special city and county highway fund and on such dates the state treasurer shall apportion and pay to the several counties of the state 57% of the moneys in the special city and county highway fund, created by K.S.A. 79-3425, and amendments thereto, and shall apportion and pay to the several cities of the state the remaining 43% of such moneys.

(b) The allocation and payment to each county under the provisions of this section shall be made in the following manner:

*First*, Each county of the state shall receive a payment of \$5,000;

*Second*, Of the balance remaining, 44.06% thereof shall be apportioned and paid to each county on February 15, ~~2004~~ 2005, and May 15, ~~2004~~ 2005, and on each January 15 and April 15 of each year thereafter in the proportion that the total amount of money collected in such county from motor vehicle registration fees for the second preceding calendar year bears to the total amount of money collected in all counties from motor vehicle registration fees for the second preceding calendar year, and on July 15 and October 15 of each year in the proportion that the total amount of money collected in such county from motor vehicle registration fees for the preceding calendar year bears to the total amount of money collected in all counties from motor vehicle registration fees for the preceding calendar year;

*Third*, 44.06% of such balance shall be apportioned and paid to each county on February 15, ~~2004~~ 2005, and May 15, ~~2004~~ 2005, and on each January 15 and April 15 of each year thereafter in the proportion that the average daily vehicle miles traveled in such county for the second preceding calendar year bears to the average daily vehicle miles traveled in all counties of the state for the second preceding calendar year, and on July 15 and October 15 of each year in the proportion that the average daily vehicle miles traveled in such county for the preceding calendar year bears to the average daily vehicle miles traveled in all counties of the state for the preceding calendar year; and

*Fourth*, the remaining 11.88% of such balance shall be apportioned and paid to each county on February 15, ~~2004~~ 2005, and May 15, ~~2004~~ 2005, and on each January 15 and April 15 of each year thereafter in the proportion that the total road miles in such county for the second preceding calendar year bears to the total road miles in all counties of the state for the second preceding calendar year; and on July 15 and October 15 of each year in the proportion that the total road miles in such county for the preceding calendar year bears to the total road miles in all counties of the state for the preceding calendar year.

If the total amount of money received by any county pursuant to the foregoing distribution formula during the period from July 15 of any year to April 15 of the next succeeding year is less than the total amount received by such county from the special city and county highway fund and the county equalization and adjustment fund for fiscal year 1999, the state treasurer shall apportion and pay to each such county from the county equalization and adjustment fund an amount which together with the amount received pursuant to the foregoing distribution formula will equal the total amount received from the two aforementioned funds during such period of time. In the event that there is insufficient funds in the county equalization and adjustment fund to pay each county the amount to which it is entitled, each county shall receive a payment in the proportion that the amount to which such county is entitled bears to the amount to which all such counties are entitled. If there is money remaining in such fund after such distribution, the state treasurer shall distribute the balance to the several counties in the manner provided in the second and third clauses of the foregoing formula for distributing moneys to counties from the special city and county highway fund.

All payments shall be made to the county treasurers of the respective counties, and upon receipt of the same:

(1) The county treasurers of Sedgwick and Shawnee counties shall credit 50% of the moneys received to the road and bridge fund of such counties and apportion and pay the remainder of such moneys to the several cities located in such counties;

(2) the county treasurer of Wyandotte county shall credit 10% of the moneys received to the road and bridge fund of such county and appor-

tion and pay the remainder of such moneys to the several cities located in such county;

(3) the county treasurers of Lyon, Cowley, Crawford, Montgomery, Butler, Saline, Leavenworth, Riley, Reno and Douglas counties shall credit 90% of the moneys so received to the road and bridge fund of such counties and apportion and pay the remainder of such moneys to the several cities located in such counties except that no persons residing within the Fort Riley military reservation shall be included or considered in determining the population of any city located within Geary or Riley county; and

(4) the county treasurers of Johnson county and all other counties not listed in paragraphs (1), (2) or (3) shall credit all of the moneys received to the road and bridge fund of such counties.

Not less than 25% of the amount received by each county and credited to the county road and bridge fund under the provisions of this section shall be expended by the county on mail and school bus routes on county roads as defined in K.S.A. 68-101, and amendments thereto. Payments to the cities under the provisions of this subsection shall be in the proportion that the population of each city bears to the total population of all cities located in the same county as such city.

In counties which have not adopted the county-unit road system, the amount of money retained by such counties after distribution to the cities within such county pursuant to this subsection shall be distributed to each township within such county in not less than the proportion that the amount of money received by each township from the county and township road fund during the period from July 1, 1969, to June 30, 1970, bears to the total amount of money received by such county from the county and township road fund, the county road and city street funds, the special motor carrier fee county road fund and the special city and county highway fund during the period from July 1, 1969, to June 30, 1970, plus the amount such county would have received on July 15, 1970, from the special city and county highway fund based on the formula for distributing such fund in effect on June 30, 1970. All payments to townships hereunder shall be made to the treasurers thereof, and all moneys so received shall be deposited in the general road fund of such township.

(c) The allocation and payment of moneys to the several cities of the state from the special city and county highway fund shall be in the proportion that the population of each city bears to the total population of all cities in the state except that the population of any military reservation which has been annexed to a city after the date of December 31, 1981, shall not be included in the population of such city for the purpose of this allocation. All such payments shall be to the city treasurers of the respective cities. Upon receipt of same unless a consolidated street and highway fund is established pursuant to K.S.A. 12-1,119, and amendments thereto, the city treasurer of each city shall credit the same to a separate fund to be used for the construction, reconstruction, alteration, repair and maintenance of the streets and highways of such city and for the payment of bonds, and interest thereon, issued pursuant to K.S.A. 79-3425g, and amendments thereto.

(d) For the purposes of this section, the average daily vehicle miles traveled in each county shall be determined by the secretary of transportation, but it shall not include miles traveled on interstate highways, and the population of each city shall be reported in the annual enumeration by the state board of agriculture for the preceding calendar year.

(e) In order to reduce vehicular traffic and congestion on its streets and highways, the board of county commissioners of any county, the governing body of any city or the township board of any township may use for the purpose of constructing, repairing and maintaining footpaths and bicycle paths not to exceed 10% of the moneys such government receives under K.S.A. 79-3425c, and amendments thereto, except that such limitation shall not apply to moneys received by a county that the county is required to distribute to a city or a township. Such moneys shall not be expended on any recreational trail, as defined in subsection (b) of K.S.A. 2003 Supp. 58-3211, and amendments thereto.

Sec. 175. On July 1, 2004, K.S.A. 2003 Supp. 79-3425i is hereby amended to read as follows: 79-3425i. On January 15 and July 15 of each year, the director of accounts and reports shall transfer a sum equal to

the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-6a10, and amendments thereto, and credited to the state general fund during the six months next preceding the date of transfer, from the state general fund to the special city and county highway fund, created by K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers are subject to reduction under K.S.A. 75-6704, and amendments thereto; and (2) ~~no the amount of moneys shall be~~ transferred from the state general fund to the special city and county highway fund during state fiscal year ~~2004~~ 2005 on each such date shall not exceed \$5,031,832. All transfers under this section shall be considered to be demand transfers from the state general fund *except that all such transfers during the fiscal year ending June 30, 2005, shall be considered to be revenue transfers from the state general fund.*

Sec. 176. On July 1, 2004, K.S.A. 2003 Supp. 79-34,147 is hereby amended to read as follows: 79-34,147. (a) (1) On July 1, 1999, and quarterly thereafter the secretary of revenue shall certify to the director of accounts and reports the amount equal to 7.628% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(2) On July 1, 2001, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 9.5% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(3) On July 1, 2002, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 11% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(4) On July 1, 2003, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 11.25% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(5) On July 1, 2004, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 12% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(b) Upon receipt of each certification under subsection (a), the director of accounts and reports shall transfer from the state general fund to the state highway fund an amount equal to the amount so certified, on each July 1, October 1, January 1 and April 1, except that no transfers shall be made pursuant to this section during state fiscal year ~~2004~~ 2005. All transfers made pursuant to this section are subject to reduction under K.S.A. 75-6704, and amendments thereto.

(c) All transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund.

Sec. 177. On July 1, 2004, K.S.A. 2003 Supp. 82a-953a is hereby amended to read as follows: 82a-953a. During the fiscal year ending June 30, ~~2004~~ 2005, the director of accounts and reports shall transfer ~~\$3,773,949~~ \$3,748,839 from the state general fund to the state water plan fund created by K.S.A. 82a-951, and amendments thereto, ½ of such amount to be transferred on July 15 and ½ to be transferred on January 15, except that such transfers are subject to reduction under K.S.A. 75-6704, and amendments thereto. All transfers under this section shall be considered to be demand transfers from the state general fund, except that all such transfers during the fiscal year ending June 30, ~~2004~~ 2005, shall be considered revenue transfers from the state general fund.

Sec. 178. On July 1, 2004, K.S.A. 2003 Supp. 75-6702 is hereby amended to read as follows: 75-6702. (a) The last appropriation bill passed in any regular session of the legislature shall be the omnibus reconciliation

spending limit bill. Each bill which is passed during a regular session of the legislature and which appropriates or transfers money from the state general fund for the ensuing fiscal year shall contain a provision that such bill shall take effect and be in force from and after the effective date of the omnibus reconciliation spending limit bill for that regular session of the legislature or from and after such effective date and a subsequent date or an event occurring after such effective date.

(b) Except as provided in subsection (c), the maximum amount of expenditures and demand transfers from the state general fund that may be authorized by act of the legislature during the 2004 regular session of the legislature and each regular session of the legislature thereafter, is hereby fixed so that there will be an ending balance in the state general fund for the ensuing fiscal year that is equal to 7½% or more of the total amount authorized to be expended or transferred by demand transfer from the state general fund in such fiscal year.

(c) The provisions of subsection (b) are hereby suspended for the fiscal year ending June 30, ~~2004~~ 2005, and shall not prescribe a maximum amount of expenditures and demand transfers from the state general fund that may be authorized by act of the legislature during the ~~2003~~ 2004 regular session of the legislature.

Sec. 179. On July 1, 2004, K.S.A. 2003 Supp. 2-223, 55-193, 75-2319, 75-6702, 76-775, 79-2959, 79-2964, 79-3425c, 79-3425i, 79-34,147 and 82a-953a are hereby repealed.

Sec. 180. *Appeals to exceed position limitations.* The limitations imposed by this act on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal years ending June 30, 2004, or ending June 30, 2005, made in chapter 138 or chapter 160 of the 2003 Session Laws of Kansas or in this act or in any other appropriation act of the 2004 regular session of the legislature may be exceeded upon approval of the state finance council.

Sec. 181. *Appeals to exceed expenditure limitations.* (a) Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.

(b) This section shall not apply to the state economic development initiatives fund, the children's initiatives fund, the state water plan fund or the Kansas endowment for youth fund, or to any account of any of such funds.

Sec. 182. *Savings.* (a) Any unencumbered balance as of June 30, 2004, in any special revenue fund, or account thereof, of any state agency named in this act which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2004 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2005, for the same use and purpose as the same was heretofore appropriated. This subsection shall not apply to any state agency named in section 22 of chapter 138 of the 2003 Session Laws of Kansas.

(b) Any unencumbered balance as of June 30, 2004, in any special revenue fund, or account thereof, of any state agency named in section 22 of chapter 138 of the 2003 Session Laws of Kansas which is not otherwise specifically appropriated or limited for fiscal year 2005 by chapter 138 or chapter 160 of the 2003 Session Laws of Kansas by this or other appropriation act of the 2004 regular session of the legislature, is hereby appropriated for fiscal year 2005 for the same use and purpose as the same was heretofore appropriated.

(c) This section shall not apply to the state economic development initiatives fund, the children's initiatives fund, the state water plan fund or the Kansas endowment for youth fund, or to any account of any of such funds.

Sec. 183. During the fiscal year ending June 30, 2005, all moneys which are lawfully credited to and available in any bond special revenue fund, which are not otherwise specifically appropriated or limited by this or other appropriation act of the 2004 regular session of the legislature, are hereby appropriated for the fiscal year ending June 30, 2005, for the state agency for which the bond special revenue fund was established for the purposes authorized by law for expenditures from such bond special revenue fund. As used in this subsection, "bond special revenue fund" means



any special revenue fund or account thereof established in the state treasury prior to or on or after the effective date of this act for the deposit of the proceeds of bonds issued by the Kansas development finance authority, for the payment of debt service for bonds issued by the Kansas development finance authority, or for any related purpose in accordance with applicable bond covenants.

Sec. 184. *Federal grants.* (a) During the fiscal year ending June 30, 2005, each federal grant or other federal receipt which is received by a state agency named in this act and which is not otherwise appropriated to that state agency by this or other appropriation act of the 2004 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2005, for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom.

(b) During the fiscal year ending June 30, 2005, each federal grant or other federal receipt which is received by a state agency named in section 22 of chapter 138 of the 2003 Session Laws of Kansas and which is not otherwise appropriated to that state agency for fiscal year 2005 by chapter 138 or chapter 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature, is hereby appropriated for fiscal year 2005 for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, for fiscal year 2005, until the governor has authorized the state agency to make expenditures from such federal grant or other federal receipt for fiscal year 2005.

(c) In addition to the other purposes for which expenditures may be made by any state agency which is named in this act and which is not otherwise authorized by law to apply for and receive federal grants, expenditures may be made by such state agency from moneys appropriated for fiscal year 2005 by chapter 138 or chapter 160 of the 2003 Session Laws of Kansas or by this or other appropriation act of the 2004 regular session of the legislature to apply for and receive federal grants during fiscal year 2005, which federal grants are hereby authorized to be applied for and received by such state agencies: *Provided*, That no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom.

Sec. 185. Any correctional institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2004 regular session of the legislature, and having an unencumbered balance as of June 30, 2004, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2005, for the same uses and purposes as originally appropriated unless specific provision is made for lapsing such appropriation.

Sec. 186. Any Kansas educational building fund appropriation heretofore appropriated to any institution named in this or other appropriation act of the 2004 regular session of the legislature and having an unencumbered balance as of June 30, 2004, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2005, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

Sec. 187. Any state institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2004 regular session of the legislature and having an unencumbered balance as of June 30, 2004, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2005, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

Sec. 188. Any transfers of money during the fiscal year ending June 30,

2005, from any special revenue fund of any state agency named in this act to the audit services fund of the division of post audit under K.S.A. 46-1121 and amendments thereto shall be in addition to any expenditure limitation imposed on any such fund for the fiscal year ending June 30, 2005.

Sec. 189. During the fiscal year ending June 30, 2005, each state agency named in this act that has a cost reduction for which an employee suggestion bonus is paid pursuant to subsection (f) of K.S.A. 2003 Supp. 75-37,105, and amendments thereto, shall transfer (1) from each state general fund appropriation or reappropriation account for fiscal year 2005 from which all or part of such cost reduction has been realized to the state general fund, in accordance with subsection (f) of K.S.A. 2003 Supp. 75-37,105, and amendments thereto, the amount equal to 80% of the cost reduction which is attributed to such account, and (2) from each special revenue fund for fiscal year 2005 from which all or part of such cost reduction has been realized to the state general fund, in accordance with subsection (f) of K.S.A. 2003 Supp. 75-37,105, and amendments thereto, the amount equal to 80% of the cost reduction which is attributed to such special revenue fund.

Sec. 190. This act shall take effect and be in force from and after its publication in the Kansas register.

I hereby certify that the above BILL originated in the HOUSE, and passed that body

\_\_\_\_\_

HOUSE adopted  
Conference Committee Report \_\_\_\_\_

\_\_\_\_\_  
*Speaker of the House.*

\_\_\_\_\_  
*Chief Clerk of the House.*

Passed the SENATE  
as amended \_\_\_\_\_

SENATE adopted  
Conference Committee Report \_\_\_\_\_

\_\_\_\_\_  
*President of the Senate.*

\_\_\_\_\_  
*Secretary of the Senate.*

APPROVED \_\_\_\_\_

\_\_\_\_\_  
*Governor.*

## Message to the House of Representatives of the State of Kansas on HB 2675\*:

### Department of Education

#### KPERS—School

Section 45(c) has been line-item vetoed in its entirety.

This language lapses \$6,005,014 for the state's obligation for KPERS—School retirement benefits in FY 2004. Although the state has projected savings in the current year for this line-item, it is not as much as originally thought. Because of the timing of KPERS—School payments and the enactment date of this bill, I veto that language lapsing the monies and will recommend a budget amendment to capture the correct amount of savings. This veto is purely technical in nature.

### Department of Administration

#### Health Risk Appraisal

Section 88(q) has been line-item vetoed in its entirety.

When the contract with the vendor handling the Health Risk Appraisal was put into place, there were no provisions regarding paper format questionnaires or findings reports. All of these functions were to be provided for over the Internet. Requiring paper forms to be provided to health plan participants, if so requested, would increase the cost of this program. This cost would then have to be covered through the approved budget of the Department of Administration in FY 2005. I find it necessary to veto the paper form requirement in this section.

### KANS-A-N Directory

Section 88(r) has been line-item vetoed in its entirety.

Printing of the KANS-A-N Directory was eliminated a year ago as part of my budget recommendations. However, the Legislature added a proviso in the appropriations bill that would have allowed continued printing of the directory and authorized a fee to be charged to cover the cost. I line-item vetoed the proviso at that time because an on-line directory saves money and can be updated more quickly and efficiently than a printed copy can. In fact, a printed version is out of date shortly after its distribution. Not taking advantage of current technology wastes available resources and ignores budgetary constraints, because agencies will still have to pay for hard copies through the new fee. Because the Legislature has added the proviso to the appropriations bill again this year and the reasons for continuing the on-line directory are just as valid as they were a year ago, I again find it necessary to veto this proviso.

### Department of Social & Rehabilitation Services

#### Vocational Rehabilitation Federal Grant

Section 101(n) has been line-item vetoed in its entirety.

A proviso was added that requires SRS to make full utilization of the Vocational Rehabilitation Federal Grant. However, the Legislature did not identify funding to cover the cost of the proviso. As a result, this proviso would force the agency to use approximately \$500,000 of approved expenditure authority in FY 2005, most likely from the State General Fund, to match these federal dollars. The Vocational Rehabilitation Program is certainly worthwhile, but without new funding, the state match would need to be drawn from other important programs in SRS. If the Legislature believes that the state match of these federal grant monies is a priority in the budget, it should have identified and approved funds specifically for this purpose. I therefore veto this proviso.

Dated: April 19, 2004

KATHLEEN SEBELIUS  
*Governor*

\*Veto will be shown in double-strike type.