Session of 2002

SENATE BILL No. 641

By Committee on Ways and Means

3-5

AN ACT making and concerning appropriations for the fiscal years ending June 30, 2002, and June 30, 2003, for state agencies; authorizing certain transfers, capital improvement projects and fees, imposing certain restrictions and limitations, and directing or authorizing certain receipts, disbursements and acts incidental to the foregoing.

Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal years ending June 30, 2002, and June 30, 2003, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

- (b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.
- (c) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702 and amendments thereto.

Sec. 2.

STATE FAIR BOARD

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
- (b) On or before the 10th of each month during the fiscal year ending June 30, 2003, the director of accounts and reports shall transfer from the state general fund to the state fair capital improvements fund interest earnings based on: (1) The average daily balance of moneys in the state fair capital improvements fund for the preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding month.
 - (c) During the fiscal year ending June 30, 2003, the director of ac-

counts and reports shall not make any transfer directed to be made by subsection (c) of K.S.A. 2-223 and amendments thereto from the state general fund to the state fair capital improvements fund of the state fair board. On July 1, 2002, or as soon as moneys are available, and notwith-standing the provisions of K.S.A. 2-223 and amendments thereto, the director of accounts and reports shall transfer from the state general fund to the state fair capital improvements fund of the state fair board the amount equal to the difference between \$300,000 and the amount cer-tified by the state fair board and transferred from the state fair fee fund to the state fair capital improvements fund pursuant to subsection (b) of K.S.A. 2-223 and amendments thereto.

12 Sec. 3.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:

- (b) In addition to the purposes for which expenditures may be made by the above agency from the other state fees fund for fiscal year 2003, expenditures may be made by the above agency from the other state fees fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- (c) In addition to the other purposes for which expenditures may be made by the department of social and rehabilitation services from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2003 as authorized by this or other appropriation act of the 2002 regular session of the legislature, expenditures shall be made by the department of social and rehabilitation services from

moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2003 to provide for the issuance of bonds by 3 the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project for con-4 struction of a new state security hospital on the Larned state hospital 5 6 grounds: Provided, That the capital improvement project for construction of a new state security hospital on the Larned state hospital grounds is hereby approved for the department of social and rehabilitations services 8 9 for the purposes of subsection (b) of K.S.A. 74-8905 and amendments 10 thereto and the authorization of the issuance of bonds by the Kansas 11 development finance authority in accordance with that statute: Provided further, That the department of social and rehabilitation services may 12 13 make expenditures from the moneys received from the issuance of any 14 such bonds for such capital improvement project: Provided, however, 15 That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed 16 \$50,120,884, plus all amounts required for costs of bond issuance, costs 17 18 of interest on the bonds issued for such capital improvement project dur-19 ing the construction of such project and any required reserves for the 20 payment of principal and interest on the bonds: And provided further, 21 That all moneys received from the issuance of any such bonds shall be 22 deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such 23 24 capital improvement projects shall be financed by appropriations from 25 the state institutions building fund or any other appropriate special rev-26 enue fund or funds. 27

(d) On the effective date of this act, any unencumbered balance in each of the following accounts of the state institutions building fund is hereby lapsed: Sex predator contingency fund.

Sec. 4.

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KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:

Rehabilitation and repair projects \$59,435

36 Sec. 5.

KANSAS STATE SCHOOL FOR THE DEAF

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified, the following:

43	Parks—Bilger/Taylor gym roof	\$139,885
	Dorm renovation	\$327,792
41	Rehabilitation and repair projects	\$165,000

Sec. 6.

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DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:

Debt service payment for the revenue refunding bond

\$4,946,000
\$169,000
\$1,622,000
\$1,334,000
\$1,009,000
\$1,256,000

(b) There is appropriated for the above agency from the correctional institutions building fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:

Debt service payment for the revenue refunding bond

issues..... \$1,542,472

Capital improvements—rehabilitation, remodeling, reno-

vation and repair of correctional institutions..... \$3,457,528

Provided, That the secretary of corrections is hereby authorized to transfer moneys during fiscal year 2003 from the capital improvements—rehabilitation, remodeling, renovation and repair of correctional institutions account of the correctional institutions building fund to an account or accounts of the correctional institutions building fund of any institution or facility under the jurisdiction of the secretary of corrections to be expended during fiscal year 2003 by the institution or facility for capital improvement projects.

(c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Lease revenue hand issue—principal and interest fund— 38 39

30	Lease revenue bond issue—principal and interest fund—	
39	H bonds	No limit
40	Lease revenue bond issue—principal and interest fund—	
41	J bonds	No limit
42	Lease revenue bond issue—principal and interest fund—	
43	R bonds	No limit

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Reception and diagnostic unit replacement project reve-	
nue fund	No limit
Refunding revenue bond issue—principal and interest	
fund—Q bonds	No limit
Sec. 7.	

STATE HISTORICAL SOCIETY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2003, the following:

Any unencumbered balance in excess of \$100 as of June 30, 2002, in each of the following capital improvement accounts of the state general fund is hereby reappropriated for fiscal year 2003: Rehabilitation and repair projects.

Rehabilitation and repair projects..... \$75,000 Provided, That any unencumbered balance in the rehabilitation and repair projects account in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal year 2003.

(b) There is hereby appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the follow-

Historical society capital improvements fund...... Sec. 8.

INSURANCE DEPARTMENT

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Insurance building principal and interest payment fund... No limit Insurance department rehabilitation and repair fund...... No limit

Sec. 9.

DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, for the capital improvement project or projects specified, the following:

Judicial center rehabilitation and repair

For the fiscal year ending June 30, 2003..... \$75,000 Rehabilitation and repair for state facilities

For the fiscal year ending June 30, 2002..... \$70,404

Provided, That any unencumbered balance in excess of \$100 as of June

30, 2002, in the rehabilitation and repair for state facilities account is

42 hereby reappropriated for fiscal year 2003.

Judicial center improvements—debt service 43

For the fiscal year ending June 30, 2003	\$101,889
Statehouse improvements—debt service	
For the fiscal year ending June 30, 2003	\$3,173,148
Energy conservation improvements—debt service	
For the fiscal year ending June 30, 2003	\$2,066,680
Any unencumbered balance in excess of \$100 as of June 30,	2002, in each
of the following capital improvement accounts is hereby re-	eappropriated
for fiscal year 2003: Fire and safety alarms—statehouse; ju	udicial center
renovation planning; statehouse grounds and facility impro	ovements; re-
habilitation and repair for state facilities; judicial center reha	bilitation and
repair; judicial center improvements.	
	.1 (11

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

16	Veterans memorial fund	No limit
17	State facilities gift fund	No limit
18	Master lease program fund	No limit
19	State buildings depreciation fund	\$0
20	Executive mansion gifts fund	No limit
21	Topeka state hospital cemetery memorial gift fund	No limit
22	State capitol dome sculpture fund	No limit
23	Provided, That, notwithstanding the provisions of K.S.A. 75	5-2249 and
24	amendments thereto, all expenditures from the state capitol de	ome sculp-
25	ture fund shall be made in accordance with appropriation acts	upon war-
26	rants of the director of accounts and reports issued pursuant t	o vouchers
27	approved by the secretary of administration, or the secretary's	s designee:
28	Provided further, That all moneys received by the department	t of admin-
29	istration in the form of grants, gifts, contributions or bequest	s made for

approved by the secretary of administration, or the secretary's designee: *Provided further*, That all moneys received by the department of administration in the form of grants, gifts, contributions or bequests made for the purpose of financing the cost of acquiring and placing atop the capitol the work of sculpture selected pursuant to statute shall be deposited in the state treasury and credited to this fund and all such grants, gifts, contributions or bequests are hereby authorized to be received by the department of administration.

(c) In addition to the other purposes for which expenditures may be made from the state budget stabilization fund for fiscal year 2003, expenditures may be made by the above agency from the state budget stabilization fund for fiscal year 2003 from any unencumbered balance as of June 30, 2002, in each of the following capital improvement accounts of the state budget stabilization fund: Statehouse elevators renovation; statehouse grounds & facility improvements; statehouse fire and safety alarms;

house grounds & facility improvements; statehouse fire and safety alarms; judicial center improvements: *Provided*, That the expenditures for fiscal

year 2003 from the unencumbered balance of any such account shall not

exceed the amount of the unencumbered balance in such account on June 30, 2002: *Provided further*, That all expenditures from the state budget stabilization fund for the fiscal year 2003 from the unencumbered balance in any such account shall be in addition to any expenditure limitation imposed on the state budget stabilization fund for the fiscal year 2003.

(d) In addition to the other purposes for which expenditures may be made by the above agency from the building and ground fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the building and ground fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- (e) In addition to the other purposes for which expenditures may be made from the building and ground fund for fiscal year 2003, expenditures may be made by the above agency from the building and ground fund for fiscal year 2003 from any unencumbered balance as of June 30, 2002, in each of the following capital improvement accounts of the building and ground fund: Docking 9th street right-of-way; parking improvements and repair; memorial hall parking improvements: *Provided*, That the expenditures for fiscal year 2003 from the unencumbered balance of any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2002: *Provided further*, That all expenditures from the building and ground fund for the fiscal year 2003 from the unencumbered balance in any such account shall be in addition to any expenditure limitation imposed on the building and ground fund for the fiscal year 2003.
- (f) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings depreciation fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

36	Rehabilitation and repair	\$200,000
37	Docking building assessment study	\$250,000
38	Landon building assessment study	\$250,000
39	Docking electrical equipment condition study	\$40,000
40	Capitol complex pedestrian—utility tunnels design and	
41	construction	\$345,500

Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the

state buildings depreciation fund for fiscal year 2003.

- (g) (1) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2003, expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2003 from the unencumbered balance as of June 30, 2002, in each capital improvement account of the state buildings depreciation fund for one or more projects approved for prior fiscal years: *Provided*, That expenditures from the unencumbered balance in any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2002: *Provided further*, That all expenditures from any such account shall be in addition to any expenditure limitation imposed on the state buildings depreciation fund for fiscal year 2003.
- (2) On July 1, 2002, the director of accounts and reports shall transfer all moneys in the memorial & Landon steam tunnel and walkway planning and construction account of the state buildings depreciation fund and all moneys in the Landon & statehouse steam tunnel and walkway planning and construction account of the state buildings depreciation fund to the capitol complex pedestrian—utility tunnels design and construction account of the state buildings depreciation fund. On July 1, 2002, all liabilities of the memorial & Landon steam tunnel and walkway planning and construction account of the state buildings depreciation fund and all liabilities of the Landon & statehouse steam tunnel and walkway planning and construction account of the state buildings depreciation fund are hereby transferred to and imposed upon the capitol complex pedestrian utility tunnels design and construction account of the state buildings depreciation fund. On July 1, 2002, the memorial & Landon steam tunnel and walkway planning and construction account of the state buildings depreciation fund and the Landon & statehouse steam tunnel and walkway planning and construction account of the state buildings depreciation fund are hereby abolished.
- (h) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings operating fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings operating fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - (i) In addition to the other purposes for which expenditures may be made by the above agency from the motor pool service fund for fiscal

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41 42 year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the motor pool service fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

(j) In addition to the other purposes for which expenditures may be made from the intragovernmental printing service fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the intragovernmental printing service fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

(k) In addition to the other purposes for which expenditures may be made by the department of administration from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2002 or for fiscal year 2003 as authorized by this or other appropriation act of the 2002 regular session of the legislature, expenditures shall be made by the department of administration from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2002 or fiscal year 2003 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto for a capital improvement project and equipment acquisition for the renovation of the Security Benefit Group building: Provided, That such capital improvement project and equipment acquisition are hereby approved for the department of administration for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the department of administration may make expenditures from the moneys received from the issuance of any such bonds for a capital improvement project and equipment acquisition for the renovation of the Security Benefit Group building: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project and equipment acquisition shall not exceed \$10,850,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project and equipment acquisition during the construction of such project and acquisition and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That

debt service for any such bonds for a capital improvement project and equipment acquisition for the renovation of the Security Benefit Group building shall be financed by appropriations from the state general fund or any appropriate special revenue fund or funds.

Sec. 10.

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JUDICIAL BRANCH

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:

Sec. 11.

FORT HAYS STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Lewis field renovation—bond and interest sinking fund...

No limit

No limit

(b) In addition to the other purposes for which expenditures may be made by Fort Hays state university from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2003 as authorized by this or other appropriation act of the 2002 regular session of the legislature, expenditures shall be made by Fort Hays state university from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2003 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto to finance a capital improvement project for renovation of student residential life facilities: Provided, That such capital improvement project is hereby approved for the Fort Hays state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the Fort Hays state university may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$9,045,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from

the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the state general fund or any appropriate special revenue fund or funds.

Sec. 12.

KANSAS STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Federal construction funds fund	No limit
Bond construction funds fund	No limit
Coliseum repair, equipment and improvement fund	No limit
Housing system refunding revenue bond fund,	

bonds, 1995 No limit

Plant science building phase II—special revenue fund..... No limit
Site improvements fund...... No limit
College center construction fund..... No limit

Provided, That Kansas state university may make expenditures from the student union renovation and expansion revenue bond fund, KDFA B bonds, 1998 for the capital improvement project to renovate and expand

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the student union in an amount of not more than \$11,500,000, plus all amounts required for cost of bond issuance, cost of interest on the bonds 3 during the construction of the project and required reserves for the payment of principal and interest on the bonds: Provided further, That such 4 capital improvement project is hereby approved for Kansas state univer-5 sity for the purposes of subsection (b) of K.S.A. 74-8905 and amendments 6 thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And pro-8 9 vided further, That all moneys received from the issuance of any such 10 bonds shall be deposited in the state treasury to the credit of this fund. 11 Ackert hall addition—federal fund...... 12

Ackert hall addition—gifts and grants fund No limit

Ackert hall project revenue bond fund, KDFA series

2000 D No limit

Provided, That Kansas state university may make expenditures from the Ackert hall project revenue bond fund, KDFA series 2000 D for the project to construct an addition to Ackert hall in addition to the expenditure of other moneys appropriated therefor: Provided, however, That expenditures from this fund for such capital improvement project shall not exceed \$1,500,000 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond: Provided further, That such capital improvement project is hereby approved for Kansas state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this fund.

29 30 Football stadium expansion—special revenue fund....... No limit

Provided, That Kansas state university may make expenditures from the

football stadium expansion—special revenue fund for the capital improvement project to expand the football stadium in addition to the expenditure

of other moneys appropriated therefor: Provided, however, That expend-

itures from this fund for such capital improvement project shall not ex-

ceed \$16,000,000 plus all amounts required for costs of any such bond

issuance, costs of interest on any bonds issued or obtained for such capital improvement projects and any required reserves for payment of principal

38 39 and interest on any bond: Provided further, That such capital improve-

40 ment is hereby approved for Kansas state university for the purposes of 41

subsection (b) of K.S.A. 74-8905 and amendments thereto and the au-

42 thorization of the issuance of bonds by the Kansas development finance

authority in accordance with that statute: And provided further, That all

moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this fund.

(c) In addition to the other purposes for which expenditures may be made by the above agency from the restricted fees fund for the fiscal year ending June 30, 2003, expenditures may be made by the above agency from the appropriate account or accounts of the restricted fees fund during fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Biological and agricultural engineering research storage

building			 No limit
Konza prairie pres	serve storage bui	ilding	 No limit
Improvements to			No limit
Construct a mater	ials acoustics lab	oratory	 No limit

- (d) In addition to the other purposes for which expenditures may be made by the above agency from the student union renovation and expansion fund for fiscal year 2003, expenditures may be made by the above agency from the student union renovation and expansion fund for fiscal year 2003 for costs associated with roof repair on an existing portion of the student union building.
- (e) In addition to the other purposes for which expenditures may be made by the above agency from the sponsored research overhead fund for fiscal year 2003, expenditures may be made by the above agency from the sponsored research overhead fund for the fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

(f) During the fiscal year ending June 30, 2003, Kansas state university is hereby authorized to make expenditures to raze Dennison hall and to raze portions of building no. 025 (Seaton hall).

Sec. 13.

KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURE RESEARCH PROGRAMS

(a) In addition to the other purposes for which expenditures may be made by the above agency from the restricted fees fund for the fiscal year ending June 30, 2003, expenditures may be made by the above agency from the appropriate account or accounts of the restricted fees fund during fiscal year 2003 for the following capital improvement project or projects:

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1	Warehouse expansion—department of agronomy	
2	building	No limit
3	Scandia experiment field office facility	No limit
4	Equipment/pesticide storage buildings	No limit
5	Southwest research extension center office/administrative	
6	facility	No limit
7	Equine education and research center	No limit
8	Southeast agriculture research center buildings	No limit
9	South central agronomy experiment field office and stor-	
10	age building	No limit
11	Grain science center	No limit
12	Agricultural shop buildings—east central Kansas experi-	
13	ment field	No limit
14	Animal science swine facility	No limit
15	Construct east Kansas horticulture research center	No limit
16	(b) In addition to the other purposes for which expendite	ires may be

(b) In addition to the other purposes for which expenditures may be made by the above agency from the sponsored overhead research fund for fiscal year 2003, expenditures may be made by the above agency from the sponsored research overhead fund for the fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Southeast agriculture research center buildings No limit

(c) During the fiscal year ending June 30, 2003, upon approval of the state board of regents, the president of Kansas state university may request and the pooled money investment board is hereby authorized and directed to provide loans to Kansas state university for the grain science center biological and industrial value-added program in accordance with this subsection. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for such loans. As requested by the president of Kansas state university, the loan amounts shall be provided in multiple disbursements during fiscal year 2003 and each such amount shall bear interest from the date of disbursement based on the net earnings rate for the pooled money investment portfolio for the prior fiscal year. Interest-only payments shall be made on or before August 1, 2002, and on or before each August 1 thereafter until the principal amounts have been repaid. Loan principal amounts may be repaid at any time and all outstanding principal amounts shall be repaid in full on or before August 1, 2005. The aggregate of such loan amounts shall not exceed \$4,000,000.

Sec. 14.

EMPORIA STATE UNIVERSITY

(a) There is appropriated for the above agency from the following

special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such 3 fund or funds, except that expenditures shall not exceed the following: Student union refurbishing fund...... 4 No limit Bond construction funds fund..... No limit 5 Student union addition bond and interest sinking fund.... No limit 6 Twin towers project revenue fund No limit Twin towers bond and interest sinking fund..... No limit 8 9 Twin towers maintenance and equipment reserve fund.... No limit 10 Student recreational building fund..... No limit 11 Provided, That Emporia state university may make expenditures from the student recreational building fund for the capital improvement project to 12 13 plan and construct a student recreational center in an amount of not more 14 than \$3,000,000, plus all amounts required for the cost of bond issuance, 15 cost of interest on the bond during planning and construction of the project and required reserves for the payment of principal and interest 16 17 on the bonds: Provided further, That such capital improvement project 18 is hereby approved for Emporia state university for the purpose of sub-19 section (b) of K.S.A. 74-8905 and amendments thereto and authorization 20 of the issuance of bonds by the Kansas development finance authority in 21 accordance with that statute: And provided further, That all moneys re-22 ceived from the issuance of any such bonds shall be deposited into the 23 state treasury to the credit of this fund.

Sec. 15.

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PITTSBURG STATE UNIVERSITY (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Horace Mann construction fund..... No limit Provided, That Pittsburg state university may make expenditures from the Horace Mann construction fund for the renovation of the Horace Mann building: Provided further, That the capital improvement project to renovate the Horace Mann building is hereby approved for Pittsburg state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, That all moneys received from the issuance of any such project bonds shall be deposited to the credit of this fund. Willard hall construction fund..... No limit Provided, That Pittsburg state university may make expenditures from the Willard hall construction fund for the renovation of Willard hall: Pro-

vided further, That the capital improvement project to renovate Willard

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41 42 hall is hereby approved for Pittsburg state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *And provided further*, That all moneys received from the issuance of any such project bonds shall be deposited to the credit of this fund.

(b) In addition to the other purposes for which expenditures may be made by Pittsburg state university from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2003 as authorized by this or other appropriation act of the 2002 regular session of the legislature, expenditures shall be made by Pittsburg state university from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2003 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto to finance a capital improvement project for renovation of Overman student center: *Provided*, That such capital improvement project is hereby approved for the Pittsburg state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the Pittsburg state university may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$3,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement project shall be financed by appropriations from the state general fund or any appropriate special revenue fund or funds.

Sec. 16.

UNIVERSITY OF KANSAS

1	Student health facility maintenance, repair, and equipment	_
2	fee fund	No limit
3	Parking facilities surplus fund—KDFA G bonds, 1993	No limit
4	Provided, That the university of Kansas may make expenditure	
5	parking facilities surplus fund—KDFA G bonds, 1993 for o	
6	provements to parking lots in addition to the expenditure of oth	er moneys
7	appropriated therefor.	
8	Regents center revenue fund—KDFA D bonds, 1990	No limit
9	Regents center surplus fund	No limit
10	Regents center rebate fund	No limit
11	Regents center revenue refund project principal and in-	
12	terest—KDFA C bonds, 1997	No limit
13	Student union renovation rebate fund (phase I)	No limit
14	Student union renovation surplus fund—KDFA C bonds,	
15	1992	No limit
16	Student union renovation rebate fund—KDFA C bonds,	
17	1992	No limit
18	Student union addition—special revenue fund	No limit
19	Provided, That the university of Kansas may make expenditure	s from the
20	student union addition—special revenue fund for the capital	l improve-
21	ment project to construct an addition to the student union in a	addition to
22	the expenditure of other moneys appropriated therefor: Provi	ided, how-
23	ever, That expenditures from this fund for such capital improve	ement pro-
24	ject shall not exceed \$5,600,000 plus all amounts required for c	osts of any
25	bond issuance, costs of interest on any bond issued or obtaine	d for such
26	capital improvement project and any required reserves for p	ayment of
27	principal and interest on any bond: Provided further, That su	ich capital
28	improvement project is hereby approved for the university of	Kansas for
29	the purposes of subsection (b) of K.S.A. 74-8905 and amendment	
30	and the authorization of the issuance of bonds by the Kansas de	velopment
31	finance authority in accordance with that statute: And provide	ed further,
32	That all moneys received from the issuance of any such bond	ds shall be
33	deposited in the state treasury to the credit of this fund.	
34	Bioscience research center rebate fund—KDFA series Q	
35	bonds, 1992	No limit
36	Bioscience research center principal and interest payment	
37	account—KDFA A bonds, 1994 fund	No limit
38	Bioscience research center reserve account—KDFA A	
39	bonds, 1994 fund	No limit
40	Bioscience research center rebate account—KDFA A	
41	bonds, 1994 fund	No limit
42	Parking facilities refunding bonds principal and interest	
43	fund—KDFA G bonds, 1993	No limit

	Parking facilities refunding bonds reserve fund—KDFA G	
	bonds, 1993	No limit
	Parking facilities refunding bonds rebate fund—KDFA G	_
:	bonds 1993	No limit
	Student health facility addition revenue fund	No limit
,	Biosciences research center—special revenue fund	No limit
,	Provided, That all gifts and grants received for the capital imp	
	project to construct and equip a biosciences research center, o	ther than
)	those received from the federal government for such capital imp	
)	project, shall be deposited in the state treasury to the credit o	f the bio-
	sciences research center—special revenue fund: Provided furt	her, That
	the above agency may transfer moneys during fiscal year 2003	from the
	sponsored research overhead fund and from appropriate accou	nts of the
:	restricted fees fund to this fund for such capital improvement	project or
	for debt service for such capital improvement project: And project	vided fur-
,	ther, That all transfers of moneys for fiscal year 2003 from the s	ponsored
•	research overhead fund to this fund shall be in addition to any ex	penditure
	limitation imposed on the sponsored research overhead fund	for fiscal
)	year 2003: And provided further, That such capital improvement	nt project
)	is hereby approved for the university of Kansas for the purpose	es of sub-
	section (b) of K.S.A. 74-8905 and amendments thereto and the	e authori-
	zation of the issuance of bonds by the Kansas development fir	
,	thority in accordance with that statute: And provided further	
:	moneys received from the issuance of any such bonds shall be	deposited
	in the state treasury to the credit of this fund.	
,	Law enforcement training center improvements special	
,	revenue fund	No limit
	Provided, That the university of Kansas may make expenditures	
)	law enforcement training center improvements special revenue	e fund for
)	a capital improvement project for parking lot improvements a	
	enforcement training center: Provided, however, That expendit	
	this fund for such capital improvement project shall not exceed	
	Provided further, That the above agency may transfer moneys	
:	year 2003 from the law enforcement training center fund to this	
	such capital improvement project: And provided further, That	
•	fers of moneys for fiscal year 2003 from the law enforcemen	t training
,	center fund to this fund shall be in addition to any expenditure	
•	imposed on the law enforcement training center fund for fiscal y	ear 2003.
	Lewis hall renovation bond proceeds project account	_
)	KDFA D bonds, 1998 fund	No limit
	Lewis hall renovation rebate fund KDFA D bonds, 1998	
	fund	No limit

1	Lewis hall renovation bond reserve fund KDFA D bonds,	
2	1998 fundNo limit	t
3	Continuing education revenue bonds principal and interest	
4	KDFA H bonds, 1998 fund	t
5	Continuing education revenue bonds reserve fund KDFA	
6	H bonds, 1998 fundNo limit	t
7	Continuing education revenue bonds surplus account	
8	KDFA H bonds, 1998 fund No limit	t
9	Athletic facilities enhancements special revenue fund	
10	KDFA A university proceeds	t
11	Renovate Ellsworth hall—special revenue fund No limit	
12	Provided, That the university of Kansas may make expenditures from the	
13	renovate Ellsworth hall—special revenue fund for the project to renovate	
14	Ellsworth hall in addition to the expenditure of other moneys appropri-	
15	ated therefor: Provided, however, That expenditures from this fund for	ſ
16	such capital improvement project shall not exceed \$12,467,450 plus all	
17	amounts required for costs of any bond issuance, cost of interest on bonds	
18	issued or obtained for such capital improvement project and any required	
19	reserves for payment of principal and interest on any bond: And provided	
20	further, That such capital improvement project is hereby approved for	
21	the university of Kansas for the purposes of subsection (b) of K.S.A. 74-	
22	8905 and amendments thereto and the authorization of the issuance of	
23	bonds by the Kansas development finance authority in accordance with	
24	that statute: And provided further, That all moneys received from the	
25	issuance of any such bonds shall be deposited in the state treasury to the	
26	credit of this fund: And provided further, That the above agency may	
27	transfer moneys for fiscal year 2003 from appropriate accounts of the	
28	house system repairs, equipment and improvement fund to renovate Ells-	
29	worth hall—special revenue fund for such capital improvement project.	
30	Templin hall renovation principal and interest payment ac-	
31	count KDFA E bonds, 1996 fund	Ċ
32	Templin hall renovation bond reserve KDFA E bonds,	
33	1996 fund	Ĺ
34	Watkins health center addition principal and interest pay-	
35	ment account KDFA D bonds, 1995 fund	ī
36	Watkins health center addition bond reserve KDFA D	
37	bonds, 1995 fund	Ē
38	Watkins health center addition surplus fund KDFA D	
39	bonds, 1995 fund	Ī
40	Watkins health center addition rebate fund KDFA D	L
41	bonds, 1995 fund	Ţ
42	Regents rehabilitation and repair phase II—project series KDFA G bonds, 1997 fund	L
43	KDFA G bonds, 1997 fund	L

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1	Doubling gauge as a sense westign president principal and in
$\frac{1}{2}$	Parking garage no. 2 construction project principal and in-
	terest account KDFA D bonds, 1999 fund
3 4	Parking garage no. 2 construction project bond reserve fund—KDFA D bonds 1999
5	Parking garage no. 2 construction project bond proceeds
6	account—KDFA D bonds, 1999 fund
7	Edwards campus facility expansion—special revenue
8	fund
9	Provided, That the university of Kansas may make expenditures from the
10	Edwards campus facility expansion—special revenue fund for the capital
11	improvement project to expand facilities on the Edwards campus in addition to the company of other properties of the company o
12	dition to the expenditure of other moneys appropriated therefor: <i>Pro-</i>
13	vided, however, That expenditures from this fund for such capital im-
14	provement project shall not exceed \$13,230,000 plus all amounts required
15	for costs of any bond issuance, costs of interest on any bond issued or
16	obtained for such capital improvement project and any required reserves
17	for payment of principal and interest on any bond: <i>Provided further</i> , That
18 19	such capital improvement project is hereby approved for the university of Kansas for the purposes of subsection (b) of K.S.A. 74-8905 and
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	amendments thereto and the authorization of the issuance of bonds by
21	the Kansas development finance authority in accordance with that statute:
22 23	And provided further, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this
23 24	
$\frac{24}{25}$	fund: And provided further, That all gifts and grants received for the capital improvement project to expand facilities on the Edwards campus,
26	other than those received from the federal government for such capital
20 27	improvement project, shall be deposited in the state treasury to the credit
28	of the Edwards campus facility expansion—special revenue fund.
29	Child care facility university proceeds fund
30	Child care facility principal and interest fund
31	Child care facility bond reserve fund
32	Child care facility surplus fund
33	Child care facility operations account
34	Child care facility student fee account
35	Budig hall completion fund
36	Provided, That during the fiscal year ending June 30, 2003, the director
37	of accounts and reports shall transfer amounts specified by the chancellor
38	of the university of Kansas from moneys available to the above agency in
39	special revenue funds for fiscal year 2003, including the general fees fund,
40	tuition accountability fund, sponsored research overhead fund and various
41	moneys within the restricted fees fund, including grants, gifts, contracts
42	and fees to the Budig hall completion fund: <i>Provided</i> , <i>however</i> , That no
43	expenditures shall be made from this fund until the preliminary plans and

expenditures shall be made from this fund until the preliminary plans and

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program statement for the Budig hall completion project have been reviewed by the joint committee on state building construction: *Provided further*, That upon request by the chancellor to the director of accounts and reports, any unencumbered balance in this fund shall be transferred from this fund to the tuition accountability fund of the university of Kansas.

enue fund. No limit *Provided*, That the university of Kansas may make expenditures from the construct student recreation & fitness center—special revenue fund for the capital improvement project to construct student recreation center in addition to the expenditure of other moneys appropriated therefor: Provided, however, That expenditures from this fund for such capital improvement project shall not exceed \$17,000,000 plus all amounts required for costs of any bond issuance, cost of interest on bonds issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond: Provided further, That such capital improvement project is hereby approved for the university of Kansas for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this fund: And provided further, That the above agency may transfer moneys for fiscal year 2003 from appropriate accounts of the restricted fees fund to this fund for such capital improvement project.

No limit
No limit
No limit
No limit
No limit
No limit
No limit

1	Student union addition—bond reserve account KDFA T2	
2	2001 fund	No limit
3	Student union addition—principal and interest account	
4	KDFA T2 2001 fund	No limit
5	Student union addition—surplus account KDFA T2 2001	
6	fund	No limit
7	Bioscience research center refunding bonds—principal	
8	and interest account KDFA G5 2001 fund	No limit
9	Bioscience research center refunding bonds—reserve ac-	
10	count KDFA G5 2001 fund	No limit
11	Bioscience research center refunding bonds—rebate ac-	
12	count KDFA G5 2001 fund	No limit
13	Parking facilities refunding bonds—principal and interest	
14	account KDFA G4 2001 fund	No limit
15	Parking facilities refunding bonds—reserve account	
16	KDFA G4 2001 fund	No limit
17	Parking facilities refunding bonds—rebate account KDFA	
18	G4 2001 fund	No limit

- (b) During the fiscal year ending June 30, 2003, the university of Kansas is hereby authorized to make expenditures to raze building no. 27—facilities operations storage facility.
- (c) In addition to the other purposes for which expenditures may be made by the above agency from the state budget stabilization fund for fiscal year 2003, expenditures may be made by the above agency for fiscal year 2003 from the unencumbered balance as of June 30, 2002, in the Dole institute of public service and public policy account of the above agency in the state budget stabilization fund: *Provided*, That expenditures from the unencumbered balance in such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2002: *Provided further*, That all expenditures from the unencumbered balance in such account shall be in addition to any expenditure limitation imposed on the state budget stabilization fund for fiscal year 2003.
- (d) In addition to the other purposes for which expenditures may be made by the university of Kansas from the restricted fees fund for the fiscal year ending June 30, 2003, expenditures may be made by the university of Kansas from the restricted fees fund for the following capital improvement project or projects, subject to the expenditure limitation prescribed therefor:

UNIVERSITY OF KANSAS MEDICAL CENTER

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003,

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1	all moneys now or hereafter lawfully credited to and availab	le in such
2	fund or funds, except that expenditures shall not exceed the fo	
3	Construct and equip nursing education facility—gift and	0
4	grant fund	No limit
5	Parking facility KDFA principal and interest fund 1988	No limit
6	Parking facility KDFA bond reserve fund 1988	No limit
7	Parking facility KDFA surplus fund 1988	No limit
8	Parking facility revenue fund	No limit
9	Parking facility rebate fund—KDFA F bonds—1988	No limit
10	Rehabilitation and repair projects for institutions of higher	
11	education fund	No limit
12	Regents R&R project KDFA K bonds, 1996 fund	No limit
13	Construct and equip research building fund	No limit
14	Construct and equip center for health in aging fund	No limit
15	Provided, That the university of Kansas medical center may	
16	penditures from the construct and equip center for health in a	
17	for the capital improvement project to construct the center for	
18	aging in addition to the expenditure of other moneys appropria	
19	for: Provided, however, That expenditures from this fund for su	
20	improvement project shall not exceed \$8,000,000 plus all an	
21	quired for costs of any bond issuance, costs of interest on any bo	
22	or obtained for such capital improvement project and any re-	
23	serves for payment of principal and interest on any bond: Pro	
24	ther, That the above agency may transfer moneys for fiscal	
25	from appropriate accounts of the sponsored research overhead	
26	this fund for such capital improvement project or for debt s	ervice for
27	such capital improvement project: And provided further, That	such cap-
28	ital improvement project is hereby approved for the university	of Kansas
29	medical center for the purposes of subsection (b) of K.S.A. 74	-8905 and
30	amendments thereto and the authorization of the issuance of	bonds by
31	the Kansas development finance authority in accordance with the	at statute:
32	And provided further, That all moneys received from the issua	nce of any
33	such bonds shall be deposited in the state treasury to the cre	dit of this
34	fund.	
35	Construct and equip center for health in aging principal	
36	and interest—KDFA B bonds, 1999	No limit
37	Construct and equip center for health in aging bond re-	
38	serve fund—KDFA B bonds, 1999	No limit
39	Construct and equip center for health in aging bond re-	
40	serve fund	No limit
41	Construct and equip center for health in aging—gift and	
10	grapt fund	No limit

 No limit

No limit

Provided, That the university of Kansas medical center may make expenditures from the construct and equip research support facility fund 3 for the capital improvement project to construct an addition to the research support facility in addition to the expenditure of other moneys 4 appropriated therefor: Provided, however, That expenditures from this 5 fund for such capital improvement project shall not exceed \$5,240,000 6 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and 8 9 any required reserves for payment of principal and interest on any bond: 10 Provided further, That the above agency may transfer moneys for fiscal year 2003 from appropriate accounts of the sponsored research overhead fund to this fund for such capital improvement project or for debt service 12 13 for such capital improvement project: And provided further, That such 14 capital improvement project is hereby approved for the university of Kan-15 sas medical center for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds 16 by the Kansas development finance authority in accordance with that 17 18 statute: And provided further, That all moneys received from the issuance 19 of any such bonds shall be deposited in the state treasury to the credit of 20 this fund. 21

Construct and equip addition to research support facility—

gift and grant fund.....

(b) During the fiscal year ending June 30, 2003, the director of accounts and reports shall transfer amounts certified by the chancellor of the university of Kansas from the sponsored research overhead fund to the construct and equip center for health in aging bond reserve fund.

Sec. 18.

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WICHITA STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Parking system project—maintenance fund, KDFA reve-

nue bonds No limit On-campus parking project fund KDFA bonds..... No limit Provided, That Wichita state university may make expenditures from the on-campus parking expansion—special revenue fund for the capital improvement project to construct additional on-campus parking spaces in addition to the expenditure of other moneys appropriated therefor: Provided, however, That expenditures from this fund for such capital improvement project shall not exceed \$7,500,000 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves

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Sec. 19.

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for payment of principal and interest on any bond: Provided further, That such capital improvement project is hereby approved for Wichita state 3 university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by 4 the Kansas development finance authority in accordance with that statute: 5 6 And provided further, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this 8 9 Parking system project revenue fund—KDFA bonds...... No limit 10 On campus parking principal and interest account—KDFA bonds, 2000 fund. 11 No limit On campus parking bond reserve account—KDFA bonds, 12 13 2000 fund..... No limit 14 WSU housing system surplus fund..... No limit Bond reserve fund—KDFA—WSU housing system 15 No limit 16 renovation..... 17 Regents rehabilitation and repair phase II-KDFA G 18 bonds, 1997 fund. No limit 19 Athletic facilities enhancements—special revenue fund.... No limit 20 Provided, That Wichita state university may renovate and expand athletic 21 facilities at such university and make expenditures from the athletic fa-22 cilities enhancements—special revenue fund for such capital improve-23 ment project, in addition to the expenditure of other moneys appropriated 24 therefor or obtained by such university from other sources: *Provided*, 25 however, That expenditures from this fund for such capital improvements project shall not exceed \$15,000,000 plus all amounts required for costs 27 of any bond issuance, cost of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment 28 29 of principal and interest on any such bond: *Provided further*, That such 30 capital improvement project is hereby approved for Wichita state univer-31 sity for the purposes of subsection (b) of K.S.A. 74-8905 and amendments

DEPARTMENT OF HUMAN RESOURCES

thereto and the authorization of the issuance of bonds by the Kansas

development finance authority in accordance with that statute: And provided further, That all moneys received from the issuance of any bonds

issued pursuant to subsection (b) of K.S.A. 74-8905 and amendments

thereto shall be deposited in the state treasury to the credit of this fund.

(a) In addition to the other purposes for which expenditures may be made by the above agency from the **special** employment security administration fund for fiscal year 2003, expenditures may be made by the above agency from the **special** employment security administration fund for fiscal year 2003 from moneys made available to the state under section

903 of the federal social security act, as amended: Provided, That expenditures from this fund during fiscal year 2003 of moneys made available to the state under section 903 of the federal social security act, as amended, may be made for the following capital improvement purposes: For planning and preliminary costs, to include acquiring architectural services, purchasing land and buildings and razing existing structures, for a new building at 427 S.W. Topeka Boulevard to be used by the department of human resources for employment security purposes: Provided further, That expenditures from this fund for fiscal year 2003 of moneys made available to the state under section 903 of the federal social security act, as amended, for such capital improvement purposes shall not exceed \$210,000 \$138,000: And provided further, That all expenditures from this fund for any such capital improvement purposes or projects shall be in addition to any expenditure limitation imposed on the special employment security administration fund for fiscal year 2003.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30,2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Employment security administration property sale

 $\frac{b}{c}$ (c) In addition to the other purposes for which expenditures may be made by the above agency from the employment security administration fund for fiscal year 2003, expenditures may be made by the above agency from the employment security administration fund for fiscal year 2003 from moneys made available to the state under section 903 of the federal social security act, as amended: Provided, That expenditures from this fund during fiscal year 2003 of moneys made available to the state under section 903 of the federal social security act, as amended, may be made for the following capital improvement purposes: (1) For major maintenance of existing buildings used by the department of human resources for employment security purposes; (2) for paving, landscaping and acquiring fixed equipment as may be required for the use and operation of such buildings; or (3) for any combination of these purposes: Provided further, That expenditures from this fund for fiscal year 2003 of moneys made available to the state under section 903 of the federal social security act, as amended, for such capital improvement purposes shall not exceed \$50,000 plus the amounts of unencumbered balances as

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of June 30, 2002, for capital improvement projects approved for fiscal years prior to fiscal year 2003: *And provided further*, That all expenditures from this fund for any such capital improvement purposes or projects shall be in addition to any expenditure limitation imposed on the employment security administration fund for fiscal year 2003.

(e) (d) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Complete remodeling of agency headquarters fund....... Provided, That the department of human resources may make expenditures from the complete remodeling of agency headquarters fund for the capital improvement project to remodel the agency headquarters: Provided, however, That expenditures from this fund for such capital improvement project including necessary furniture and equipment shall not exceed \$3,800,000, plus all amounts required for cost of bond issuance, cost of interest on the bonds issued for such capital improvement project and any required reserves for the payment of principal and interest on the bonds: Provided further, That such capital improvement project is hereby approved for the department of human resources for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statue: And provided further, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this fund.

(e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2002, by section 126(b) of chapter 144 of the 2001 Session Laws of Kansas on the payment of debt service on revenue bonds issued to finance remodeling of the 401 S. Topeka building account of the special employment security fund is hereby decreased from \$250,862 to \$0.

Sec. 20.

KANSAS COMMISSION ON VETERANS AFFAIRS

- (a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:
- Soldiers' home repair and rehabilitation projects............ \$100,000 Veterans' home repair and rehabilitation projects.............. \$90,634
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Winfield veterans home acquisition and construction...... No limit

- 1 Veterans' home federal construction grant fund........... No limit
- 2 Provided, That all moneys received by the above agency as federal grants
- 3 for the purposes of construction and remodeling at the Kansas veterans'
- 4 home, which grants are hereby authorized to be applied for and received
- by the above agency, shall be deposited in the state treasury to the creditof the Veterans' home federal construction grant fund.
- 7 Veterans' cemeteries federal construction grant fund...... No limit
- - (c) On July 1, 2002, any unencumbered balance in the repair and rehabilitation project account of the state institutions building fund is hereby lapsed.
 - (d) There is appropriated for the above agency from the state institutions building fund for the fiscal year or years specified for the capital improvement project or projects specified as follows: Veterans' home capital improvements federal match

Sec. 21.

ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION

- (a) There is hereby appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:
- (b) On July 1, 2002, or as soon thereafter as moneys are available and after all liabilities pursuant to subsections (c)(2) and (c)(3) of K.S.A. 2001 Supp. 60-4117, and amendments thereto, court orders and federal requirements have been satisfied, as certified by the director of the budget, the director of accounts and reports shall make one or more transfers from the Kansas bureau of investigation state forfeiture fund to

the state general fund for the purpose of reimbursing the state general fund for moneys advanced to the remodel Great Bend facility fund: *Provided*, That the aggregate of all transfers from the Kansas bureau of investigation state forfeiture fund to the state general fund for such purpose during the fiscal years ending June 30, 2002, and June 30, 2003, shall not exceed \$293,329.

Sec. 22.

KANSAS HIGHWAY PATROL

- (a) In addition to the other purposes for which expenditures may be made from the highway patrol training center fund for fiscal year 2003, expenditures may be made by the above agency from the highway patrol training center fund for fiscal year 2003 to make debt service payments for the Kansas highway patrol training center at Salina for the bonds issued for such project pursuant to subsection (b) of section 6 of chapter 326 of the 1992 Session Laws of Kansas.
- (b) In addition to the other purposes for which expenditures may be made from the highway patrol training center fund for fiscal year 2003, expenditures may be made by the above agency from the highway patrol training center fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitation prescribed therefor:

Training center—remodeling, rehabilitation and repair

projects......\$50,000

Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the highway patrol training center fund for fiscal year 2003.

- (c) In addition to other purposes for which expenditures may be made by the above agency from the motor carrier inspection fund for fiscal year 2003, expenditures may be made by the above agency from the motor carrier inspection fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- 33
 Remodeling, rehabilitation and repair projects
 \$50,000

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 Replacement of scales
 \$170,249

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 Port Modernization
 \$110,872

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 Provided. That all expenditures from each such capital improvement ac
 - *Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the motor carrier inspection fund for fiscal year 2003.
 - (d) In addition to the other purposes for which expenditures may be made by the Kansas highway patrol from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2002 or fiscal year 2003 as authorized chapter 144 or 216 of the 2001 Session Laws of Kansas or by this or other appropriation act of the 2002

regular session of the legislature, expenditures shall be made by the Kan-

sas highway patrol from moneys appropriated from the state general fund 3 or from any special revenue fund for fiscal year 2002 or fiscal year 2003 to provide for the issuance of bonds by the Kansas development finance 4 authority in accordance with K.S.A. 74-8905 and amendments thereto to 5 6 finance a capital improvement project to modernize port weigh stations on interstate 70 and interstate 35 highways: *Provided*, That such capital improvement project is hereby approved for the Kansas highway patrol 8 9 for the purposes of subsection (b) of K.S.A. 74-8905 and amendments 10 thereto and the authorization of the issuance of bonds by the Kansas 11 development finance authority in accordance with that statute: Provided 12 further, That the Kansas highway patrol may make expenditures from the 13 moneys received from the issuance of any such bonds for such capital 14 improvement project: Provided, however, That expenditures from the 15 moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$1,400,000, plus all amounts re-16 17 quired for costs of bond issuance, costs of interest on the bonds issued 18 for such capital improvement project during the construction of such 19 project and any required reserves for the payment of principal and inter-20 est on the bonds: And provided further, That all moneys received from 21 the issuance of any such bonds shall be deposited and accounted for as 22 prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement project 23 24 shall be financed by appropriations from the state general fund or any 25 appropriate special revenue fund or funds. 26

Sec. 23.

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ADJUTANT GENERAL

(a) There is hereby appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:

Debt service—rehabilitation and repair of the statewide

armories..... \$197,124 Sec. 24.

DEPARTMENT OF WILDLIFE AND PARKS

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:
- Any unencumbered balance in excess of \$100 as of June 30, 2002, in each 38 of the following capital improvement accounts of the state general fund 39 40 is hereby reappropriated for fiscal year 2003: Rehabilitation and repair;
- 41 Crawford state fishing lake sewer repair.
- Any unencumbered balance in excess of \$100 as of June 30, 2002, in each 42
- of the following capital improvement accounts of the state general fund 43

is hereby reappropriated for fiscal year 2003: Matching grant for development of wetlands project at Milford reservoir: Provided, That expend-itures for fiscal year 2003 may be made from the matching grant for development of wetlands project at Milford reservoir account by the secretary of wildlife and parks only upon verification by the chairperson of WILDSCAPE that federal funds are available from the U.S. army corps of engineers for development of the Milford wetlands: *Provided*, *however*, That funds provided by the Kansas department of wildlife and parks to WILDSCAPE shall not be used to finance the administrative costs of WILDSCAPE.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

- (c) On July 1, 2002, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,500,000 from the state highway fund of the department of transportation to the department access road fund of the department of wildlife and parks.
- (d) On July 1, 2002, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$200,000 from the state highway fund of the department of transportation to the bridge maintenance fund of the department of wildlife and parks.
- (e) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the migratory waterfowl propagation and protection fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Migratory waterfowl propagation and protection fund—

(f) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2003, expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2003 from the unencumbered balance as of June 30,

2002, in each existing capital improvement account of the migratory waterfowl propagation and protection fund: *Provided*, That all expenditures from the unencumbered balance of any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2002: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the migratory waterfowl propagation and protection fund for fiscal year 2003.

(g) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the boating fee fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Boating fee fund—Kansas and Missouri river access.. \$100,000

- (h) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2003, expenditures may be made by the above agency from the boating fee fund for fiscal year 2003 from the unencumbered balance as of June 30, 2002, in each existing capital improvement account of the boating fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2002: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the boating fee fund for fiscal year 2003 and shall be in addition to any other expenditure limitation imposed on any such account of the boating fee fund for fiscal year 2003.
- (i) In addition to the other purposes for which expenditures may be made by the above agency from the state budget stabilization fund for fiscal year 2003, expenditures may be made by the above agency from the state budget stabilization fund for fiscal year 2003 from the unencumbered balance as of June 30, 2002, in each existing capital improvement account of the above agency in the state budget stabilization fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2002: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the state budget stabilization fund for fiscal year 2003.
- (j) On June 30, 2003, any unencumbered balance in any existing capital improvement account or accounts of the above agency in the state

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budget stabilization fund is hereby lapsed.

- (k) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife fee fund during fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- Wildlife fee fund federally mandated boating access \$526,275 8 9 Wildlife fee fund rehabilitation and repair..... \$489,150 10 Provided, That all expenditures from each such capital improvement ac-11

count shall be in addition to any expenditure limitation imposed on the wildlife fee fund for fiscal year 2003.

- (l) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2003, expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2003 from the unencumbered balance as of June 30, 2002, in each existing capital improvement account of the wildlife fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2002: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the wildlife fee fund for fiscal year 2003.
- (m) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife conservation fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Wildlife conservation fund—wetlands acquisition/devel-

\$350,000 opment Wildlife conservation fund—land acquisition \$500,000

In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2003, expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2003 from the unencumbered balance as of June 30, 2002, in each existing capital improvement account of the wildlife conservation fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2002: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any

 expenditure limitation imposed on the wildlife conservation fund for fiscal year 2003 and shall be in addition to any other expenditure limitation imposed on any such account of the wildlife conservation fund for fiscal year 2003.

- (o) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the parks fee fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- Parks fee fund—rehabilitation and repair......\$268,643
- (p) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2003, expenditures may be made by the above agency from the parks fee fund for fiscal year 2003 from the unencumbered balance as of June 30, 2002, in each existing capital improvement account of the parks fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2002: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the parks fee fund for fiscal year 2003.
- (q) In addition to the other purposes for which expenditures may be made by the above agency from the land and water conservation fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the land and water conservation fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Land and water conservation fund—rehabilitation and

(r) In addition to the other purposes for which expenditures may be made by the above agency from the land and water conservation fund for fiscal year 2003 from the unencumbered balance as of June 30, 2002, in each existing capital improvement account of the land and water conservation fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2002: *Provided further*, That all expenditures from the unencumbered

balance of any such account shall be in addition to any expenditure limitation imposed on the nongame wildlife improvement fund for fiscal year 2003 and shall be in addition to any other expenditure limitation imposed on any such account of the land and water conservation fund for the fiscal year 2003.

Sec. 25.

STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the Kansas educational building fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:

Rehabilitation and repair projects, Americans with disabil-

ities act compliance projects, state fire marshal code compliance projects, and improvements to classroom

JUVENILE JUSTICE AUTHORITY

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows:

Capital improvements—rehabilitation, remodeling, reno-

vation and repair of juvenile correctional facilities \$973,356 *Provided*, That the commissioner of juvenile justice is hereby authorized to transfer moneys from the capital improvements—rehabilitation, remodeling, renovation and repair of juvenile correctional facilities account of the state institutions building fund to an account or accounts of the state institutions building fund of any institution or facility under the jurisdiction of the commissioner of juvenile justice to be expended during fiscal year 2003 by the institution or facility for capital improvement projects approved by the commissioner of juvenile justice.

Debt service—Topeka complex and Larned juvenile cor-

- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
- Construction of juvenile correctional facilities fund—VOI/
- Sec. 27. Appeals to exceed expenditure limitations. Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.
- Sec. 28. Savings. (a) Any unencumbered balance as of June 30, 2002, in any special revenue fund, or account thereof, of any state agency named in this act which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2002 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2003, for the same use and purpose as the same was heretofore appropriated.
- (b) This section shall not apply to the state economic development initiatives fund, the children's initiatives fund or state water plan fund or to any account of such funds.
- Sec. 29. During the fiscal year ending June 30, 2003, all moneys which are lawfully credited to and available in any bond special revenue fund, which are not otherwise specifically appropriated or limited by this or other appropriation act of the 2002 regular session of the legislature, are hereby appropriated for the fiscal year ending June 30, 2003, for the state agency for which the bond special revenue fund was established for the purposes authorized by law for expenditures from such bond special revenue fund. As used in this subsection, "bond special revenue fund" means any special revenue fund or account thereof established in the state treasury prior to or on or after the effective date of this act for the deposit of the proceeds of bonds issued by the Kansas development finance authority, for the payment of debt service for bonds issued by the Kansas development finance authority, or for any related purpose in accordance with applicable bond covenants.
 - Sec. 30. Any correctional institutions building fund appropriation

heretofore appropriated to any state agency named in this or other appropriation act of the 2002 regular session of the legislature, and having an unencumbered balance as of June 30, 2002, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2003, for the same uses and purposes as originally appropriated unless specific provision is made for lapsing such appropriation.

Sec. 31. Any Kansas educational building fund appropriation heretofore appropriated to any institution named in this or other appropriation act of the 2002 regular session of the legislature and having an unencumbered balance as of June 30, 2002, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2003, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

Sec. 32. Any state institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2002 regular session of the legislature and having an unencumbered balance as of June 30, 2002, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2003, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

Sec. 33. This act shall take effect and be in force from and after its publication in the Kansas register.