

2  
3 *As Amended by Senate Committee*

4 *Session of 2002*

5  
6 **SENATE BILL No. 640**

7  
8 By Committee on Ways and Means

9  
10 3-5

11  
12 AN ACT making and concerning appropriations for the fiscal years end-  
13 ing June 30, 2002, ~~and~~ June 30, 2003, **June 30, 2004, June 30, 2005,**  
14 **June 30, 2006, and June 30, 2007,** for state agencies; authorizing  
15 certain transfers, capital improvement projects and fees, imposing cer-  
16 tain restrictions and limitations, and directing or authorizing certain  
17 receipts, disbursements and acts incidental to the foregoing; amending  
18 K.S.A. 75-2319 and K.S.A. 2001 Supp. 55-193, 79-2959, 79-2964, 79-  
19 3425i, 79-34,147 and 82a-953a and repealing the existing sections; also  
20 repealing section 100 of chapter 144 of the 2001 Session Laws of  
21 Kansas.

22  
23 *Be it enacted by the Legislature of the State of Kansas:*

24 Section 1. (a) For the fiscal years ending June 30, 2002, ~~and~~ June 30,  
25 2003, **June 30, 2004, June 30, 2005, June 30, 2006, and June 30,**  
26 **2007,** appropriations are hereby made, restrictions and limitations are  
27 hereby imposed, and transfers, capital improvement projects, fees, re-  
28 cepts, disbursements and acts incidental to the foregoing are hereby di-  
29 rected or authorized as provided in this act.

30 (b) The agencies named in this act are hereby authorized to initiate  
31 and complete the capital improvement projects specified and authorized  
32 by this act or for which appropriations are made by this act, subject to  
33 the restrictions and limitations imposed by this act.

34 (c) The appropriations made by this act shall not be subject to the  
35 provisions of K.S.A. 46- 155 and amendments thereto.

36 (d) This act shall not be subject to the provisions of subsection (a) of  
37 K.S.A. 75-6702 and amendments thereto.

38 Sec. 2.

39 **LEGISLATIVE COORDINATING COUNCIL**

40 (a) There is appropriated for the above agency from the state general  
41 fund for the fiscal year ending June 30, 2003, the following:

42 Legislative coordinating council—operations ..... \$555,917

43 *Provided,* That any unencumbered balance in the legislative coordinating

1 council—operations account in excess of \$100 as of June 30, 2002, is  
 2 hereby reappropriated for fiscal year 2003.  
 3 Legislative research department—operations...~~\$2,292,548~~ **\$2,309,884**  
 4 *Provided*, That any unencumbered balance in the legislative research de-  
 5 partment—operations account in excess of \$100 as of June 30, 2002, is  
 6 hereby reappropriated for fiscal year 2003.  
 7 Office of revisor of statutes—operations ..... \$2,344,465  
 8 *Provided*, That any unencumbered balance in the office of revisor of  
 9 statutes—operations account in excess of \$100 as of June 30, 2002, is  
 10 hereby reappropriated for fiscal year 2003.

11 (b) Any unencumbered balance in the legislative coordinating coun-  
 12 cil—KPERs actuarial audit account in excess of \$100 as of June 30, 2002,  
 13 is hereby reappropriated for fiscal year 2003.

14 Sec. 3.

15 **LEGISLATURE**

16 (a) There is appropriated for the above agency from the state general  
 17 fund for the fiscal year ending June 30, 2003, the following:

18 Operations (including official hospitality) ..... \$12,468,431  
 19 *Provided*, That any unencumbered balance in the operations (including  
 20 official hospitality) account in excess of \$100 as of June 30, 2002, is hereby  
 21 reappropriated for fiscal year 2003: *Provided further*, That expenditures  
 22 may be made from this account, pursuant to vouchers approved by the  
 23 chairperson or vice-chairperson of the legislative coordinating council, to  
 24 pay compensation and travel expenses and subsistence expenses or allow-  
 25 ances as authorized by K.S.A. 75-3212 and amendments thereto for mem-  
 26 bers and associate members of the advisory committee to the Kansas  
 27 commission on interstate cooperation established under K.S.A. 46-407a  
 28 and amendments thereto for attendance at meetings of the advisory com-  
 29 mittee which are authorized by the legislative coordinating council, except  
 30 that (1) the legislative coordinating council may establish restrictions or  
 31 limitations, or both, on travel expenses, subsistence expenses or allow-  
 32 ances, or any combination thereof, paid to members and associate mem-  
 33 bers of such advisory committee, and (2) any person who is an associate  
 34 member of such advisory committee, by reason of such person having  
 35 been accredited by the national conference of commissioners on uniform  
 36 state laws as a life member of that organization, shall receive the same  
 37 travel expenses and subsistence expenses for attendance at meetings of  
 38 the advisory committee as a regular member, but shall receive no per  
 39 diem compensation: *And provided further*, That expenditures may be  
 40 made from this account for services, facilities and supplies provided for  
 41 legislators in addition to those provided under the approved budget and  
 42 for related copying, facsimile transmission and other services provided to  
 43 persons other than legislators, in accordance with policies and any restric-

1 tions or limitations prescribed by the legislative coordinating council: *And*  
 2 *provided further*, That expenditures shall be made from this account in  
 3 the amount of \$22,909 to reimburse the secretary of state for costs as-  
 4 sociated with the redistricting support services contract.

5 (b) There is appropriated for the above agency from the following spe-  
 6 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 7 moneys now or hereafter lawfully credited to and available in such fund  
 8 or funds, except that expenditures other than refunds authorized by law  
 9 shall not exceed the following:

10 Legislative special revenue fund ..... No limit

11 *Provided*, That expenditures may be made from the legislative special  
 12 revenue fund, pursuant to vouchers approved by the chairperson or the  
 13 vice-chairperson of the legislative coordinating council, to pay compen-  
 14 sation and travel expenses and subsistence expenses or allowances as au-  
 15 thorized by K.S.A. 75-3212 and amendments thereto for members and  
 16 associate members of the advisory committee to the Kansas commission  
 17 on interstate cooperation established under K.S.A. 46-407a and amend-  
 18 ments thereto for attendance at meetings of the advisory committee  
 19 which are authorized by the legislative coordinating council, except that

20 (1) the legislative coordinating council may establish restrictions or limi-  
 21 tations, or both, on travel expenses, subsistence expenses or allowances,  
 22 or any combination thereof, paid to members and associate members of  
 23 such advisory committee, and (2) any person who is an associate member  
 24 of such advisory committee, by reason of such person having been ac-  
 25 credited by the national conference of commissioners on uniform state  
 26 laws as a life member of that organization, shall receive the same travel  
 27 expenses and subsistence expenses for attendance at meetings of the ad-  
 28 visory committee as a regular member, but shall receive no per diem  
 29 compensation: *Provided further*, That expenditures may be made from  
 30 this fund for services, facilities and supplies provided for legislators in  
 31 addition to those provided under the approved budget and for related  
 32 copying, facsimile transmission and other services provided to persons  
 33 other than legislators, in accordance with policies and any restrictions or  
 34 limitations prescribed by the legislative coordinating council: *And pro-*  
 35 *vided further*, That amounts are hereby authorized to be collected for  
 36 such services, facilities and supplies in accordance with policies of the  
 37 council: *And provided further*, That such amounts shall be fixed in order  
 38 to recover all or part of the expenses incurred for providing such services,  
 39 facilities and supplies and shall be consistent with policies and fees estab-  
 40 lished in accordance with K.S.A. 46-1207a and amendments thereto: *And*  
 41 *provided further*, That all such amounts received shall be deposited in  
 42 the state treasury to the credit of the legislative special revenue fund: *And*  
 43 *provided further*, That all donations, gifts or bequests of money for the

1 legislative branch of government which are received and accepted by the  
2 legislative coordinating council shall be deposited in the state treasury  
3 and credited to an account of the legislative special revenue fund.

4 Sec. 4.

5 DIVISION OF POST AUDIT

6 (a) There is appropriated for the above agency from the state general  
7 fund for the fiscal year ending June 30, 2003, the following:

8 Operations (including legislative post audit committee).... \$1,764,535

9 *Provided*, That any unencumbered balance in the operations (including  
10 legislative post audit committee) account in excess of \$100 as of June 30,  
11 2002, is hereby reappropriated for fiscal year 2003.

12 (b) There is appropriated for the above agency from the following spe-  
13 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
14 moneys now or hereafter lawfully credited to and available in such fund  
15 or funds, except that expenditures shall not exceed the following:

16 Audit services fund..... No limit

17 *Provided*, That the division of post audit is hereby authorized to fix, charge  
18 and collect fees for copies of public records of the division, including  
19 distribution of such copies: *Provided further*, That such fees shall be fixed  
20 to recover all or part of the expenses incurred for reproducing and dis-  
21 tributing such copies and shall be consistent with policies and fees estab-  
22 lished in accordance with K.S.A. 46-1207a and amendments thereto: *And*  
23 *provided further*, That all moneys received for such fees shall be depos-  
24 ited in the state treasury to the credit of the audit services fund: *And*  
25 *provided further*, That all moneys received by the division of post audit  
26 during fiscal year 2003 from the department of social and rehabilitation  
27 services under the contract entered into by the post auditor and the sec-  
28 retary of social and rehabilitation services pursuant to section 71(a) of  
29 chapter 292 of the 1993 Session Laws of Kansas to reimburse all or part  
30 of the operating services incurred by the division of post audit for the  
31 performance audit related to a settlement agreement regarding *Sheila A.*,  
32 *et al. v. Joan Finney, et al.*, Case No. 89-CV-33, Shawnee County District  
33 Court, shall be credited to the audit services fund.

34 Conversion of materials and equipment fund ..... No limit

35 State agency audits fund..... No limit

36 Sec. 5.

37 GOVERNOR'S DEPARTMENT

38 (a) There is appropriated for the above agency from the state general  
39 fund for the fiscal year ending June 30, 2003, the following:

40 Governor's department ..... ~~\$1,796,380~~ **\$1,756,380**

41 *Provided*, That any unencumbered balance in the governor's department  
42 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
43 for fiscal year 2003: *Provided further*, That expenditures may be made

1 from this account for contingencies without limitation at the discretion  
 2 of the governor: *And provided further, That expenditures shall be*  
 3 ***made from this account for gubernatorial transition expenditures:***  
 4 *And provided further, That expenditures made for gubernatorial*  
 5 ***transition expenditures shall not exceed \$150,000.***

6 (b) Expenditures may be made by the above agency for travel expenses  
 7 of the governor’s spouse when accompanying the governor or when rep-  
 8 resenting the governor on official state business, for travel and subsistence  
 9 expenditures for security personnel when traveling with the governor and  
 10 for entertainment of officials and other persons as guests from the amount  
 11 appropriated for the fiscal year ending June 30, 2003, by subsection (a)  
 12 from the state general fund in the governor’s department account.

13 (c) There is appropriated for the above agency from the following spe-  
 14 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 15 moneys now or hereafter lawfully credited to and available in such fund  
 16 or funds, except that expenditures shall not exceed the following:

- 17 Special programs fund..... No limit
- 18 *Provided, That expenditures may be made from the special programs*  
 19 *fund for operating expenditures for the governor’s department, including*  
 20 *conferences and official hospitality: Provided further, That the governor*  
 21 *is hereby authorized to fix, charge and collect fees for such conferences:*  
 22 *And provided further, That fees for such conferences shall be fixed in*  
 23 *order to recover all or part of the operating expenses incurred for such*  
 24 *conferences, including official hospitality: And provided further, That all*  
 25 *fees received for such conferences and all fees received by the governor’s*  
 26 *department under the open records act for providing access to or fur-*  
 27 *nishing copies of public records, shall be credited to this fund.*
- 28 Conversion of materials and equipment fund ..... No limit

29 Sec. 6.

30 **LIEUTENANT GOVERNOR**

31 (a) There is appropriated for the above agency from the state general  
 32 fund for the fiscal year ending June 30, 2003, the following:

- 33 Operations ..... \$124,569

34 *Provided, That any unencumbered balance in the operations account in*  
 35 *excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal*  
 36 *year 2003.*

37 (b) Expenditures may be made by the above agency for travel expenses  
 38 of the lieutenant governor’s spouse when accompanying the lieutenant  
 39 governor on official state business and for travel and subsistence expend-  
 40 itures for security personnel when traveling with the lieutenant governor  
 41 on official state business from the amount appropriated by subsection (a)  
 42 from the state general fund for the fiscal year ending June 30, 2003, in  
 43 the operations account.

1 (c) Expenditures may be made by the above agency for official hospi-  
2 tality from the amount appropriated by subsection (a) from the state gen-  
3 eral fund for the fiscal year ending June 30, 2003, in the operations ac-  
4 count, except that such expenditures shall not exceed \$2,000.

5 Sec. 7.

6 ATTORNEY GENERAL

7 (a) There is appropriated for the above agency from the state general  
8 fund for the fiscal year ending June 30, 2003, the following:

9 Operating expenditures ..... \$3,894,982

10 *Provided*, That any unencumbered balance in the operating expenditures  
11 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
12 for fiscal year 2003: *Provided further*, That expenditures from this account  
13 for official hospitality shall not exceed \$1,200.

14 Litigation costs..... \$53,843

15 *Provided*, That any unencumbered balance in the litigation costs account  
16 in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal  
17 year 2003.

18 Operating expenditures relating to interstate water rights  
19 regarding the Republican river and its tributaries..... \$753,959

20 *Provided*, That any unencumbered balance in excess of \$100 as of June  
21 30, 2002, in the operating expenditures relating to interstate water rights  
22 regarding the Republican river and its tributaries account is hereby reap-  
23 propriated for fiscal year 2003.

24 (b) There is appropriated for the above agency from the following spe-  
25 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
26 moneys now or hereafter lawfully credited to and available in such fund  
27 or funds, except that expenditures other than refunds authorized by law  
28 shall not exceed the following:

29 Court cost fund..... No limit

30 Bond transcript review fee fund ..... No limit

31 Conversion of materials and equipment fund ..... No limit

32 Attorney general’s antitrust special revenue fund ..... No limit

33 Private gifts fund..... No limit

34 Medicaid fraud reimbursement fund..... No limit

35 Attorney general’s antitrust suspense fund ..... No limit

36 Attorney general’s consumer protection clearing fund..... No limit

37 Attorney general’s committee on crime prevention fee

38 fund ..... No limit

39 *Provided*, That expenditures may be made from the attorney general’s  
40 committee on crime prevention fee fund for operating expenditures di-  
41 rectly or indirectly related to conducting training seminars organized by  
42 the attorney general’s committee on crime prevention, including official  
43 hospitality: *Provided further*, That the attorney general is hereby author-

1 ized to fix, charge and collect fees for conducting training seminars or-  
 2 ganized by the attorney general’s committee on crime prevention: *And*  
 3 *provided further*, That such fees shall be fixed in order to recover all or  
 4 part of the direct and indirect operating expenses incurred for conducting  
 5 such seminars, including official hospitality: *And provided further*, That  
 6 all fees received for conducting such seminars shall be deposited in the  
 7 state treasury and credited to this fund.

8 Tort claims fund..... No limit  
 9 Crime victims compensation fund..... No limit

10 *Provided*, That expenditures from the crime victims compensation fund  
 11 for state operations shall not exceed \$297,749: *Provided further*, That any  
 12 expenditures for payment of compensation to crime victims are author-  
 13 ized to be made from this fund regardless of when the claim was awarded.

14 Child exchange and visitation fund..... No limit

15 Federal preventive health and health services block grant  
 16 fund ..... No limit

17 Crime victims assistance fund ..... No limit

18 Protection from abuse fund ..... No limit

19 Drug free schools and communities fund..... No limit

20 Victims of crime act—federal fund..... No limit

21 Victims of crime assistance act—federal fund ..... No limit

22 Family violence prevention and services fund—federal .... No limit

23 Violence against women grant fund..... No limit

24 Crime victims grants and gifts fund..... No limit

25 *Provided*, That all private grants and gifts received by the crime victims  
 26 compensation board shall be deposited to the credit of the crime victims  
 27 grants and gifts fund.

28 Attorney general’s medicaid fraud control fund..... No limit

29 Other federal grants and reimbursement fund ..... No limit

30 Debt collection administration cost recovery fund..... No limit

31 *Provided*, That the attorney general shall deposit in the state treasury to  
 32 the credit of the debt collection administration cost recovery fund all  
 33 moneys remitted to the attorney general as administrative costs under  
 34 contracts entered into pursuant to K.S.A. 75-719 and amendments  
 35 thereto: *Provided further*, That the attorney general shall authorize the  
 36 director of accounts and reports to transfer \$30,000 from this fund to the  
 37 state general fund at such time as receipts to this fund are sufficient to  
 38 sustain expenditures for administering and monitoring such contracts as  
 39 well as to repay the state general fund for money advanced for such  
 40 purpose: *And provided further*, That, upon receipt of such authorization,  
 41 the director of accounts and reports shall transfer \$30,000 from the debt  
 42 collection administration cost recovery fund to the state general fund.

43 Medicaid fraud prosecution revolving fund ..... No limit

1 *Provided*, That all moneys recovered by the medicaid fraud and abuse  
2 division of the attorney general’s office in the enforcement of state and  
3 federal law which are in excess of any restitution for overcharges and  
4 interest, including all moneys recovered as recoupment of expenses of  
5 investigation and prosecution, shall be deposited in the state treasury to  
6 the credit of the medicaid fraud prosecution revolving fund.

7 Interstate water litigation fund ..... No limit  
8 Suspense fund ..... No limit

9 ***(c) On the effective date of this act, the director of accounts and***  
10 ***reports is hereby authorized to transfer an amount certified by the***  
11 ***attorney general, [of] not to exceed \$100,000, from the crime vic-***  
12 ***tims compensation fund to the crime victims assistance fund.***

13 Sec. 8.

14 SECRETARY OF STATE

15 (a) There is appropriated for the above agency from the state general  
16 fund for the fiscal year ending June 30, 2003, the following:

17 Operating expenditures ..... \$1,749,331

18 *Provided*, That any unencumbered balance in the operating expenditures  
19 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
20 to the operating expenditures account for fiscal year 2003: *Provided fur-*  
21 *ther*, That expenditures from this account for official hospitality shall not  
22 exceed \$2,500.

23 (b) There is appropriated for the above agency from the following spe-  
24 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
25 moneys now or hereafter lawfully credited to and available in such fund  
26 or funds, except that expenditures shall not exceed the following:

27 Cemetery and funeral audit fee fund..... No limit  
28 Conversion of materials and equipment fund ..... No limit  
29 Information and copy service fee fund..... No limit  
30 State register fee fund..... No limit  
31 Uniform commercial code fee fund..... No limit  
32 State flag and banner fund..... No limit  
33 Secretary of state fee refund fund..... No limit  
34 Electronic voting machine examination fund ..... No limit  
35 Suspense fund ..... No limit  
36 Prepaid services fund..... No limit  
37 Athlete agent registration fee fund..... No limit  
38 Franchise fee recovery fund..... No limit  
39 Democracy fund ..... No limit

40 (c) During each month of the fiscal year ending June 30, 2003, the  
41 secretary of state shall certify to the director of accounts and reports the  
42 amount equal to the product of \$1 multiplied by the number of annual  
43 reports received by the secretary of state during the preceding month



1 from professional corporations, domestic or foreign corporations, corpo-  
 2 rations organized not for profit, domestic or foreign limited liability com-  
 3 panies, domestic or foreign limited partnerships or any other entities pur-  
 4 suant to statute, which include the receipt of an annual franchise tax or  
 5 privilege fee. Upon receipt of each such certification, the director of ac-  
 6 counts and reports shall transfer an amount equal to the amount certified  
 7 from the state general fund to the franchise fee recovery fund of the  
 8 secretary of state.

9 Sec. 9.

10 STATE TREASURER

11 (a) There is appropriated for the above agency from the state general  
 12 fund for the fiscal year ending June 30, 2003, the following:

13 Operating expenditures ..... \$1,201,480

14 *Provided*, That any unencumbered balance in the operating expenditures  
 15 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
 16 for fiscal year 2003: *Provided further*, That expenditures from this account  
 17 for official hospitality shall not exceed \$750.

18 Banking services..... ~~\$310,080~~ **\$338,557**

19 (b) There is appropriated for the above agency from the following spe-  
 20 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 21 moneys now or hereafter lawfully credited to and available in such fund  
 22 or funds, except that expenditures shall not exceed the following:

23 Fiscal agency fund..... No limit

24 Bond services fee fund..... No limit

25 City bond finance fund..... No limit

26 Taylor grazing fees—federal fund ..... No limit

27 Local ad valorem tax reduction fund ..... No limit

28 County and city revenue sharing fund ..... No limit

29 Suspense fund ..... No limit

30 County and city retailers’ sales tax fund ..... No limit

31 County and city compensating use tax fund..... No limit

32 Local alcoholic liquor fund ..... No limit

33 Local alcoholic liquor equalization fund..... No limit

34 Unclaimed property claims fund..... No limit

35 Unclaimed property expense fund ..... No limit

36 *Provided*, That expenditures from the unclaimed property expense fund  
 37 for official hospitality shall not exceed \$2,000.

38 County and city transient guest tax fund..... No limit

39 Road and schools—10 U.S.C. 2655 federal fund ..... No limit

40 Racing admissions tax fund ..... No limit

41 Rental motor vehicle excise tax fund ..... No limit

42 Metropolitan culture district retailers’ sales tax fund..... No limit

43 Redevelopment bond fund ..... No limit

1	Kansas World War II memorial fund.....	No limit
2	Services reimbursement fund.....	No limit
3	Municipal investment pool fund .....	No limit
4	Pooled money investment portfolio fee fund .....	No limit
5	<i>Provided</i> , That on or before the fifth day of each month of the fiscal year	
6	ending June 30, 2003, the state treasurer shall certify to the pooled money	
7	investment board an accounting of the banking fees incurred by the state	
8	treasurer during the second preceding month that are attributable to the	
9	investment of the pooled money investment portfolio during such month:	
10	<i>Provided further</i> , That prior to the 10th day of each month during the	
11	fiscal year ending June 30, 2003, the pooled money investment board	
12	shall review the certification from the state treasurer and shall make ex-	
13	penditures from the pooled money investment portfolio fee fund to pay	
14	the amount of banking fees incurred by the state treasurer during the	
15	second preceding month that are attributable to the investment of the	
16	pooled money investment portfolio during the second preceding month,	
17	as determined by the pooled money investment board.	
18	Kansas postsecondary education savings program trust	
19	fund .....	No limit
20	Kansas postsecondary education savings program expense	
21	fund .....	No limit
22	Conversion of materials and equipment fund .....	No limit
23	Tax increment financing revenue replacement fund .....	No limit
24	Sec. 10.	

INSURANCE DEPARTMENT

25  
 26 (a) There is appropriated for the above agency from the following spe-  
 27 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 28 moneys now or hereafter lawfully credited to and available in such fund  
 29 or funds, except that expenditures other than refunds authorized by law  
 30 shall not exceed the following:

31	Insurance department service regulation fund .....	\$7,632,083
32	<i>Provided</i> , That expenditures from the insurance department service reg-	
33	ulation fund for official hospitality shall not exceed \$2,000: <i>Provided fur-</i>	
34	<i>ther</i> , That any transfers from this fund to the insurance building principal	
35	and interest payment fund or the insurance department rehabilitation and	
36	repair fund of the department of insurance shall be in addition to any	
37	expenditure limitation imposed on this fund.	
38	Insurance company examination fund.....	No limit
39	Insurance company annual statement examination fund...	No limit
40	Insurance company examiner training fund .....	No limit
41	Conversion of materials and equipment fund .....	No limit
42	Commissioner’s travel reimbursement fund.....	No limit
43	<i>Provided</i> , That expenditures may be made from the commissioner’s travel	

1 reimbursement fund only to reimburse the commissioner of insurance,  
 2 or any designated employee, for expenses incurred for in-state or out-of-  
 3 state travel for official purposes, including travel to meetings of public or  
 4 private associations: *Provided further*, That all moneys received by the  
 5 commissioner of insurance for such travel from any non-state agency  
 6 source shall be deposited in the state treasury to the credit of this fund.

7 Workers compensation fund ..... No limit  
 8 *Provided*, That expenditures from the workers compensation fund for  
 9 attorney fees and other costs and benefit payments may be made regard-  
 10 less of when services were rendered or when the initial award of benefits  
 11 was made.

12 State firefighters relief fund ..... No limit  
 13 Insurance company tax and fee refund fund ..... No limit  
 14 Group-funded workers' compensation pools fee fund ..... No limit  
 15 Municipal group-funded pools fee fund ..... No limit  
 16 Uninsurable health insurance plan fund ..... No limit  
 17 Senior health insurance counseling for Kansans fund ..... No limit  
 18 *Provided*, That expenditures from the senior health insurance counseling  
 19 for Kansans fund for official hospitality shall not exceed \$2,000.

20 Insurance education and training fund ..... No limit  
 21 *Provided*, That expenditures may be made from the insurance education  
 22 and training fund for training programs and official hospitality: *Provided*  
 23 *further*, That the insurance commissioner is hereby authorized to fix,  
 24 charge and collect fees for such training programs: *And provided further*,  
 25 That fees for such training programs shall be fixed in order to collect all  
 26 or part of the operating expenses incurred for such training programs,  
 27 including official hospitality: *And provided further*, That all fees received  
 28 for such training programs shall be deposited in the state treasury and  
 29 credited to this fund.

30 Other federal grants fund ..... No limit  
 31 *Provided*, That the above agency is authorized to make expenditures from  
 32 the other federal grants fund of any moneys credited to this fund from  
 33 any individual grant if the grant is: (1) Less than or equal to \$250,000 in  
 34 the aggregate, and (2) does not require the matching expenditure of any  
 35 other moneys in the state treasury during fiscal year 2003 other than  
 36 moneys appropriated by this or other appropriation act of the 2002 reg-  
 37 ular session of the legislature: *Provided, however*, That, upon application  
 38 to and authorization by the governor, the above agency may make ex-  
 39 penditures of moneys credited to this fund from any individual federal  
 40 grant which is more than \$250,000 in the aggregate or which requires the  
 41 matching expenditure of moneys in the state treasury during fiscal year  
 42 2003, other than moneys appropriated by this or other appropriation act  
 43 of the 2002 regular session of the legislature.

1 (b) On ~~July~~ **October** 1, 2002, or as soon thereafter as moneys are  
 2 available, the director of accounts and reports shall transfer \$750,000  
 3 from the insurance department service regulation fund to the state gen-  
 4 eral fund: *Provided*, That the transfer of such amount shall be in addition  
 5 to any other transfer from the insurance department service regulation  
 6 fund to the state general fund pursuant to this subsection and is to re-  
 7 imburse the state general fund for accounting, auditing, budgeting, legal,  
 8 payroll, personnel and purchasing services and any other governmental  
 9 services which are performed on behalf of the state agency involved by  
 10 other state agencies which receive appropriations from the state general  
 11 fund to provide such services.

12 (c) On July 1, 2002, the federal grants fund of the insurance department  
 13 is hereby redesignated as the other federal grants fund of the insurance  
 14 department.

15 ***(d) On July 1, 2002, or as soon thereafter as moneys are available,***  
 16 ***the director of accounts and reports shall transfer \$3,000,000 from***  
 17 ***the workers' compensation fund of the insurance department to the***  
 18 ***state general fund: Provided further, That the amount transferred***  
 19 ***from the workers' compensation fund of the insurance department***  
 20 ***to the state general fund pursuant to this subsection is to reimburse***  
 21 ***the state general fund for accounting, auditing, budgeting, legal,***  
 22 ***payroll, personnel and purchasing services and any other govern-***  
 23 ***mental services which are performed on behalf of the state agency***  
 24 ***involved by other state agencies which receive appropriations from***  
 25 ***the state general fund to provide such services.***

26 Sec. 11.

27 HEALTH CARE STABILIZATION FUND  
 28 BOARD OF GOVERNORS

29 (a) There is appropriated for the above agency from the following spe-  
 30 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 31 moneys now or hereafter lawfully credited to and available in such fund  
 32 or funds, except that expenditures other than refunds authorized by law  
 33 shall not exceed the following:

34 Health care stabilization fund..... No limit

35 (b) Expenditures from the health care stabilization fund for the fiscal  
 36 year ending June 30, 2003, other than refunds authorized by law for the  
 37 following specified purposes shall not exceed the limitations prescribed  
 38 therefor as follows:

39 Operating expenditures ..... \$950,529

40 *Provided*, That expenditures from the operating expenditures account for  
 41 official hospitality shall not exceed \$400.

42 Fees—legal and professional services ..... No limit

43 *Provided*, That expenditures from the fees—legal and professional serv-

1 ices account for attorney fees and other professional service fees may be  
2 made regardless of when services were rendered or when the judgment  
3 or settlement was made.

4 Claims and benefits ..... No limit  
5 *Provided*, That expenditures from the claims and benefits account for  
6 claim and benefit payments may be made regardless of when services  
7 were rendered or when the judgment or settlement was made.

8 Sec. 12.

9 JUDICIAL COUNCIL

10 (a) There is appropriated for the above agency from the state general  
11 fund for the fiscal year ending June 30, 2003, the following:

12 Operating expenditures ..... \$199,721

13 *Provided*, That any unencumbered balance in the operating expenditures  
14 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
15 for fiscal year 2003: *Provided further*, That no expenditures shall be made  
16 from this account for any study requested by one or more members of  
17 the legislature unless the study request was submitted in writing to the  
18 legislative coordinating council and the study request was approved by  
19 the legislative coordinating council prior to the study request being sub-  
20 mitted to the judicial council: *And provided further*, That such limitation  
21 shall not apply to any study requested by a standing committee of either  
22 house of the legislature or any legislative committee established by stat-  
23 ute.

24 (b) There is appropriated for the above agency from the following spe-  
25 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
26 moneys now or hereafter lawfully credited to and available in such fund  
27 or funds, except that expenditures other than refunds authorized by law  
28 shall not exceed the following:

29 Grants and gifts fund ..... No limit

30 *Provided*, That all private grants and gifts and federal grants received by  
31 the judicial council, other than moneys received as grants, gifts or dona-  
32 tions for the preparation, publication or distribution of legal publications,  
33 shall be deposited to the credit of the grants and gifts fund.

34 Publications fee fund ..... No limit

35 *Provided*, That the judicial council is hereby authorized to fix, charge and  
36 collect fees for sale and distribution of legal publications in order to re-  
37 cover direct and indirect costs incurred for preparation, publication and  
38 distribution of legal publications: *Provided further*, That such fees may  
39 be fixed in order to recover all or part of such costs: *And provided further*,  
40 That all moneys received from such fees shall be deposited in the state  
41 treasury and credited to the publications fee fund: *And provided further*,  
42 That all moneys received as gifts, grants or donations for the preparation,  
43 publication or distribution of legal publications shall be deposited in the

1 state treasury to the credit of the publications fee fund: *And provided*  
2 *further, That notwithstanding the provisions of K.S.A. 2001 Supp.*  
3 **20-2207, and amendments thereto, expenditures are authorized to**  
4 **be made from this fund for operating expenses that are not related**  
5 **to publications activities.**

6 (c) On June 30, 2003, the director of accounts and reports shall transfer  
7 the amount of any unencumbered balance in the publications fee fund  
8 as of June 30, 2003, in excess of \$175,000 from the publications fee fund  
9 to the state general fund.

10 Sec. 13.

11 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

12 (a) There is appropriated for the above agency from the state general  
13 fund for the fiscal year ending June 30, 2003, the following:

14 Operating expenditures ..... \$12,728,130

15 *Provided, That any unencumbered balance in excess of \$100 as of June*  
16 *30, 2002, in the operating expenditures account is hereby reappropriated*  
17 *to the operating expenditures account for fiscal year 2003: Provided, how-*  
18 *ever, That expenditures from such reappropriated balance shall not ex-*  
19 *ceed \$90,000 except upon approval by the state finance council: Provided*  
20 *further, That any expenditures for indigents' defense services are au-*  
21 *thorized to be made from the operating expenditures account regardless*  
22 *of when services were rendered: And provided further, That expenditures*  
23 *may be made from the operating expenditures account for negotiated*  
24 *contracts for malpractice insurance for public defenders and deputy or*  
25 *assistant public defenders: And provided further, That all contracts for*  
26 *malpractice insurance for public defenders and deputy or assistant public*  
27 *defenders shall be negotiated and purchased by the state board of indi-*  
28 *gents' defense services, shall not be subject to approval or purchase by*  
29 *the committee on surety bonds and insurance under K.S.A. 75-4114 and*  
30 *75-6111 and amendments thereto and shall not be subject to the provi-*  
31 *sions of K.S.A. 75-3739 and amendments thereto.*

32 Capital defense operations ..... \$1,386,710

33 *Provided, That any unencumbered balance in excess of \$100 as of June*  
34 *30, 2002, in the capital defense operations account is hereby reappro-*  
35 *priated for fiscal year 2003.*

36 Legal services for prisoners ..... \$248,609

37 (b) There is appropriated for the above agency from the following spe-  
38 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
39 moneys now or hereafter lawfully credited to and available in such fund  
40 or funds, except that expenditures other than refunds authorized by law  
41 shall not exceed the following:

42 Indigents' defense services fund ..... No limit

43 *Provided, That expenditures may be made from the indigents' defense*

1 services fund for the purpose of assigned counsel and other professional  
 2 services related to contract cases.  
 3 Inservice education workshop fee fund..... No limit  
 4 *Provided*, That expenditures may be made from the inservice education  
 5 workshop fee fund for operating expenditures, including official hospi-  
 6 tality, incurred for inservice workshops and conferences: *Provided fur-*  
 7 *ther*, That the state board of indigents' defense services is hereby au-  
 8 thorized to fix, charge and collect fees for inservice workshops and  
 9 conferences: *And provided further*, That such fees shall be fixed in order  
 10 to recover all or part of such operating expenditures incurred for inservice  
 11 workshops and conferences: *And provided further*, That all fees received  
 12 for inservice workshops and conferences shall be deposited in the state  
 13 treasury and credited to the inservice education workshop fee fund.

14 Sec. 14.

15 JUDICIAL BRANCH

16 (a) There is appropriated for the above agency from the state general  
17 fund for the fiscal year ending June 30, 2003, the following:

18 Judiciary operations .....	<del>\$81,079,774</del>	<b>\$78,900,471</b>
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19 *Provided*, That any unencumbered balance in the judiciary operations  
 20 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
 21 for fiscal year 2003: *Provided further*, That contracts for computer input  
 22 of judicial opinions under this appropriation shall be executed in the name  
 23 of the supreme court by the chief justice and may be interrelated with  
 24 contracts for the comprehensive legislative information system: *And pro-*  
 25 *vided further*, That all such contracts for computer input of judicial opin-  
 26 ions and all purchases thereunder shall not be subject to the provisions  
 27 of K.S.A. 75-3739 and amendments thereto: *And provided further*, That  
 28 expenditures may be made from the judicial operations account for con-  
 29 tingencies without limitation at the discretion of the chief justice: *And*  
 30 *provided further*, That expenditures from the judicial operations account  
 31 for such contingencies shall not exceed \$25,000: *And provided further*,  
 32 That expenditures from the judicial operations account for official hos-  
 33 pitality shall not exceed \$4,000: *And provided further*, That expenditures  
 34 shall be made from the judicial operations account for the travel expenses  
 35 of panels of the court of appeals for travel to cities across the state to hear  
 36 appealed cases.

37 (b) There is appropriated for the above agency from the following spe-  
38 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
39 moneys now or hereafter lawfully credited to and available in such fund  
40 or funds, except that expenditures other than refunds authorized by law  
41 shall not exceed the following:

42 Library report fee fund .....	No limit
43 Judiciary technology fund .....	No limit

1	Judicial branch gifts fund.....	No limit
2	Dispute resolution fund.....	No limit
3	Judicial branch education fund.....	No limit
4	<i>Provided</i> , That expenditures may be made from the judicial branch ed-	
5	ucation fund to provide services and programs for the purpose of edu-	
6	cating and training judicial branch officers and employees, administering	
7	the training, testing and education of municipal judges as provided in	
8	K.S.A. 12-4114, and amendments thereto, education and training munic-	
9	ipal judges and municipal court support staff, and for the planning and	
10	implementation of a family court system, as provided by law, including	
11	official hospitality: <i>Provided further</i> , That the judicial administrator is	
12	hereby authorized to fix, charge and collect fees for such services and	
13	programs: <i>And provided further</i> , That such fees may be fixed to cover all	
14	or part of the operating expenditures incurred in providing such services	
15	and programs, including official hospitality: <i>And provided further</i> , That	
16	all fees received for such services and programs, including official hos-	
17	pitality, shall be credited to the judicial branch education fund.	
18	Conversion of materials and equipment fund .....	No limit
19	Child welfare federal grant fund.....	No limit
20	Child support enforcement contractual agreement fund...	No limit
21	Bar admission fee fund .....	No limit
22	Permanent families account—family and children invest-	
23	ment fund.....	No limit
24	Duplicate law book fund .....	No limit
25	Court reporter fund.....	No limit
26	Access to justice fund.....	No limit
27	Judicial technology and building and grounds fund.....	No limit
28	Judicial branch nonjudicial salary initiative fund.....	No limit

29 Sec. 15.

30 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

31 (a) There is appropriated for the above agency from the following spe-  
 32 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 33 moneys now or hereafter lawfully credited to and available in such fund  
 34 or funds, except that expenditures other than refunds authorized by law  
 35 shall not exceed the following:

36	Kansas public employees retirement fund.....	No limit
37	<i>Provided</i> , That no expenditures may be made from the Kansas public	
38	employees retirement fund other than for benefits, investments, refunds	
39	authorized by law, and other purposes specifically authorized by this or	
40	other appropriation act.	
41	Group insurance reserve fund.....	No limit
42	Optional death benefit plan reserve fund.....	No limit
43	Kansas endowment for youth fund.....	No limit



1	Senior services trust fund .....	No limit
2	Family and children endowment account—family and chil-	
3	dren investment fund.....	No limit
4	<b>Special 2003 death and disability plan employer con-</b>	
5	<b>tributions fund .....</b>	<b>\$0</b>
6	Non-retirement administration fund.....	No limit

7 *Provided*, That the executive officer of the Kansas public employees re-  
 8 tirement system shall certify to the director of accounts and reports the  
 9 amount of moneys to transfer from the Kansas endowment for youth  
 10 fund, the senior services trust fund, the family and children endowment  
 11 account—family and children investment fund, and the unclaimed prop-  
 12 erty account of the state general fund for the purpose of reimbursing the  
 13 costs of non-retirement related administrative activities and investment-  
 14 related expenses for managing such funds in accordance with K.S.A. 2001  
 15 Supp. 74-4909b, and amendments thereto.

16 (b) Expenditures may be made from the expense reserve of the Kansas  
 17 public employees retirement fund for the fiscal year ending June 30,  
 18 2003, for the following specified purposes:

19	Agency operations .....	<del>\$6,450,776</del>	<b>\$6,573,276</b>
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20 *Provided*, That expenditures from the agency operations account may be  
 21 made for official hospitality.

22	Investment-related expenses .....	No limit
23	KPERS technology project .....	No limit

24 (c) Expenditures may be made from the non-retirement administration  
 25 fund for the fiscal year ending June 30, 2003, for the following specified  
 26 purposes:

27	Agency operations .....	<del>\$242,228</del>	<b>\$192,228</b>
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28	Investment-related expenses .....	No limit
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29 (d) **On July 1, 2002, the director of accounts and reports shall**  
 30 **transfer the amount in each account of each special revenue fund**  
 31 **of each state agency that is appropriated for the fiscal year ending**  
 32 **June 30, 2003, by this or other appropriation act of the 2002 regular**  
 33 **session of the legislature and that is budgeted for payment of the**  
 34 **cost of the plan of death and long-term disability benefits under**  
 35 **K.S.A. 74-4927 and amendments thereto, as certified by the director**  
 36 **of the budget to the director of accounts and reports, for the period**  
 37 **from July 1, 2002, through December 31, 2002, from such special**  
 38 **revenue fund, or account thereof, to the special 2003 death and**  
 39 **disability plan employer contributions fund: *Provided*, That the ag-**  
 40 **gregate amount transferred from all such special revenue funds and**  
 41 **accounts to the special 2003 death and disability plan employer**  
 42 **contributions fund during fiscal year 2003 pursuant to this subsec-**  
 43 **tion shall not exceed \$1,600,000: *Provided further*, That, at the same**

1 **time that each certification is made by the director of the budget to**  
2 **the director of accounts and reports under this subsection, the di-**  
3 **rector of the budget shall deliver a copy of such certification to the**  
4 **director of the legislative research department.**

5 ~~(d)~~ (e) On ~~July 1~~ **October 31**, 2002, the director of accounts and re-  
6 ports shall transfer all moneys in the special 2003 death and disability plan  
7 employer contribution fund to the state general fund. On ~~July 1~~ **October**  
8 **31**, 2002, all liabilities of the special 2003 death and disability plan em-  
9 ployer contribution fund are hereby transferred to and imposed on the  
10 state general fund and the special 2003 death and disability plan employer  
11 contribution fund is hereby abolished.

12 ~~(e)~~ (f) Notwithstanding the provisions of K.S.A. 74-4924 and 74-4924f,  
13 and amendments thereto, no participating employer under the Kansas  
14 public employees retirement system shall pay any amount to the system  
15 for the cost of the plan and death and long-term disability benefits under  
16 K.S.A. 74-4927 and amendments thereto for the period from July 1, 2002,  
17 through December 31, 2002.

18 Sec. 16.

19 KANSAS HUMAN RIGHTS COMMISSION

20 (a) There is appropriated for the above agency from the state general  
21 fund for the fiscal year ending June 30, 2003, the following:

22 Operating expenditures ..... \$1,389,245  
23 *Provided*, That any unencumbered balance in the operating expenditures  
24 account and in the contract investigative services account in excess of  
25 \$100 as of June 30, 2002, is hereby reappropriated to the operating ex-  
26 penditures account for fiscal year 2003: *Provided, however*, That expend-  
27 itures from such reappropriated balance shall not exceed \$50,443 except  
28 upon approval of the state finance council: *Provided further*, That ex-  
29 penditures from this account for official hospitality shall not exceed \$150:  
30 *And provided further*, That expenditures for mediation services con-  
31 tracted with Kansas legal services shall be made only upon certification  
32 by the executive director of the human rights commission to the director  
33 of accounts and reports that private moneys are available to match the  
34 expenditure of state moneys on a \$1 of private moneys to \$3 of state  
35 moneys basis.

36 (b) There is appropriated for the above agency from the following spe-  
37 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
38 moneys now or hereafter lawfully credited to and available in such fund  
39 or funds, except that expenditures other than refunds authorized by law  
40 shall not exceed the following:

41 Federal fund.....	No limit
42 Conversion of materials and equipment fund .....	No limit
43 Annual banquet fund .....	No limit

1 *Provided*, That expenditures may be made from the annual banquet fund  
 2 for operating expenditures for the commission’s annual banquet, includ-  
 3 ing official hospitality: *Provided further*, That the executive director is  
 4 hereby authorized to fix, charge and collect fees for such banquet: *And*  
 5 *provided further*, That such fees shall be fixed in order to recover all or  
 6 part of the operating expenses incurred for such banquet, including of-  
 7 ficial hospitality: *And provided further*, That all fees received for such  
 8 banquet shall be credited to this fund.

9 Education and training fund ..... No limit

10 *Provided*, That expenditures may be made from the education and train-  
 11 ing fund for operating expenditures for the commission’s education and  
 12 training programs for the general public: *Provided further*, That the ex-  
 13 ecutive director is hereby authorized to fix, charge and collect fees for  
 14 such programs: *And provided further*, That such fees shall be fixed in  
 15 order to recover all or part of the operating expenses incurred for such  
 16 training programs, including official hospitality: *And provided further*,  
 17 That all fees received for such programs shall be credited to this fund.

18 Sec. 17.

19 STATE CORPORATION COMMISSION

20 (a) There is appropriated for the above agency from the following spe-  
 21 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 22 moneys now or hereafter lawfully credited to and available in such fund  
 23 or funds, except that expenditures other than refunds authorized by law  
 24 shall not exceed the following:

25 Public service regulation fund ..... No limit

26 Motor carrier license fees fund..... No limit

27 Conservation fee fund..... No limit

28 *Provided*, That any expenditure made from the conservation fee fund for  
 29 plugging abandoned wells, cleanup of pollution from oil and gas activities  
 30 and testing of wells shall be in addition to any expenditure limitation  
 31 imposed on this fund: *Provided further*, That expenditures may be made  
 32 from this fund for debt collection and set-off administration: *And pro-*  
 33 *vided further*, That a percentage of the fees collected, not to exceed 27%,  
 34 shall be transferred from the conservation fee fund to the department of  
 35 administration accounting services recovery fund for services rendered in  
 36 collection efforts: *And provided further*, That all expenditures made from  
 37 the conservation fee fund for debt collection and set-off administration  
 38 shall be in addition to any expenditure limitation imposed on this fund:  
 39 *And provided further*, That the state corporation commission shall in-  
 40 clude as part of the fiscal year 2004 budget estimates for the state cor-  
 41 poration commission submitted pursuant to K.S.A. 75-3717 and amend-  
 42 ments thereto, a three-year projection of receipts to and expenditures  
 43 from the conservation fee fund for fiscal years 2004, 2005 and 2006.

1	Natural gas underground storage fee fund .....	No limit
2	Gas pipeline inspection fee fund.....	No limit
3	Abandoned oil and gas well fund .....	No limit
4	Well plugging assurance fund.....	No limit
5	Gas pipeline safety program—federal fund .....	No limit
6	Energy related grants—federal fund .....	No limit
7	Energy grants management fund .....	No limit
8	Energy conservation plan—federal fund .....	No limit
9	Underground injection control class II—federal fund .....	No limit
10	Pipeline damage prevention grant program—federal	
11	fund .....	No limit
12	Other federal grants fund .....	No limit

13 *Provided*, That the above agency is authorized to make expenditures from  
 14 the other federal grants fund of any moneys credited to this fund from  
 15 any individual grant if the grant is: (1) Less than or equal to \$250,000 in  
 16 the aggregate, and (2) does not require the matching expenditure of any  
 17 other moneys in the state treasury during fiscal year 2003 other than  
 18 moneys appropriated by this or other appropriation act of the 2002 reg-  
 19 ular session of the legislature: *Provided, however*, That, upon application  
 20 to and authorization by the governor, the above agency may make ex-  
 21 penditures of moneys credited to this fund from any individual federal  
 22 grant which is more than \$250,000 in the aggregate or which requires the  
 23 matching expenditure of moneys in the state treasury during fiscal year  
 24 2003, other than moneys appropriated by this or other appropriation act  
 25 of the 2002 regular session of the legislature.

26	Inservice education workshop fee fund.....	No limit
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27 *Provided*, That expenditures may be made from the inservice education  
 28 workshop fee fund for operating expenditures, including official hospi-  
 29 tality, incurred for inservice workshops and conferences conducted by the  
 30 state corporation commission for staff and members of the state corpo-  
 31 ration commission: *Provided further*, That the state corporation commis-  
 32 sion is hereby authorized to fix, charge and collect fees for such inservice  
 33 workshops and conferences: *And provided further*, That such fees shall  
 34 be fixed in order to recover all or part of the operating expenditures  
 35 incurred for conducting such inservice workshops and conferences: *And*  
 36 *provided further*, That all moneys received for such fees shall be depos-  
 37 ited in the state treasury and credited to this fund.

38	Base state registration clearing fund.....	No limit
39	Credit card clearing fund.....	No limit
40	Suspense fund .....	No limit
41	Data management system fund .....	No limit

42 (b) Expenditures for the fiscal year ending June 30, 2003, by the state  
 43 corporation commission from the public service regulation fund, the mo-

1 tor carrier license fees fund and the conservation fee fund shall not ex-  
2 ceed, in the aggregate, \$13,659,771: *Provided*, That, within such limita-  
3 tion on the aggregate of expenditures, expenditures made for fiscal year  
4 2003 from the public service regulation fund, the motor carrier license  
5 fees fund and the conservation fee fund for official hospitality shall not  
6 exceed, in the aggregate, \$600.

7 (c) Expenditures for the fiscal year ending June 30, 2003, by the state  
8 corporation commission from the conservation fee fund or the abandoned  
9 oil and gas well fund may be made for the service of independent on-site  
10 supervision of well plugging contracts: *Provided*, That all expenditures  
11 from the conservation fee fund or the abandoned oil and gas well fund  
12 for the purpose of plugging of abandoned oil and gas wells shall be subject  
13 to the competitive bidding requirements of K.S.A. 75-3739, and amend-  
14 ments thereto, and shall not be exempt from such competitive bidding  
15 requirements on the basis of the estimated amount of such purchases.

16 (d) In addition to the other purposes for which expenditures may be  
17 made by the state corporation commission from the conservation fee fund  
18 for fiscal year 2003 as authorized by this or other appropriation act of the  
19 2002 regular session of the legislature, expenditures may be made by the  
20 above agency from the conservation fee fund for fiscal year 2003 for any  
21 purpose for which expenditures may be made from the natural gas un-  
22 derground storage fee fund: *Provided*, That expenditures for such pur-  
23 pose from the conservation fee fund for fiscal year 2003 shall be reim-  
24 bursed from the natural gas underground storage fee fund to the  
25 conservation fee fund by revenue transfers as provided in this section  
26 prior to July 1, 2004: *Provided further*, That all such expenditures from  
27 the conservation fee fund for any such purpose shall be in addition to any  
28 expenditure limitation imposed on the conservation fee fund for fiscal  
29 year 2003.

30 (e) During the fiscal year ending June 30, 2003, the state corporation  
31 commission shall certify one or more amounts to the director of accounts  
32 and reports to reimburse the conservation fee fund for expenditures dur-  
33 ing fiscal year 2003 and fiscal year 2004 for any purpose for which ex-  
34 penditures may be made from the natural gas underground storage fee  
35 fund. Upon receipt of each certification or as soon thereafter as moneys  
36 are available therefor, the director of accounts and reports shall transfer  
37 the amount certified from the natural gas underground storage fee fund  
38 to the conservation fee fund.

39 ~~(f) There is appropriated for the above agency from the state water~~  
40 ~~plan fund for the fiscal year ending June 30, 2003, the following:~~  
41 ~~Abandoned oil and gas well plugging..... \$400,000~~

42 ~~(g)~~ (f) On July 1, 2002, the federal grants fund of the state corporation  
43 commission is hereby redesignated as the other federal grants fund of the

1 state corporation commission.

2 Sec. 18.

3 CITIZENS' UTILITY RATEPAYER BOARD

4 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all  
5 moneys now or hereafter lawfully credited to and available in such fund  
6 or funds, except that expenditures other than refunds authorized by law  
7 shall not exceed the following:

8 Utility regulatory fee fund ..... \$581,205

9 *Provided*, That expenditures may be made by the citizens' utility ratepayer  
10 board from the utility regulatory fee fund pursuant to contracts for professional services, which are hereby authorized to be entered into by the  
11 board: *Provided further*, That such professional services shall include but  
12 are not limited to the services of engineers, accountants, attorneys and  
13 economists, to assist in carrying out the duties of the board, which assistance may include preparation and presentation of expert testimony,  
14 when the expenses of such professional services are required to be assessed under K.S.A. 66-1502 and amendments thereto against the public  
15 utilities involved: *And provided further*, That such contracts shall be negotiated by a negotiating committee composed of the following persons:  
16 The consumer counsel of the citizens' utility ratepayer board or the consumer counsel's designee, the director of the budget or that director's  
17 designee, the director of accounts and reports or that director's designee,  
18 and the chairperson of the citizens' utility ratepayer board or the chairperson's designee: *And provided further*, That the consumer counsel of  
19 the citizens' utility ratepayer board or the consumer counsel's designee  
20 shall convene the negotiating committee for each such contract and the negotiating committee shall consider all proposals by persons applying to  
21 perform such contract and shall award the contract: *And provided further*,  
22 That such contracts shall not be subject to the provisions of K.S.A. 75-3739 and amendments thereto or to the provisions of the acts contained  
23 in article 58 of chapter 75 of the Kansas Statutes Annotated: *And provided further*, That, of the amount of additional expenditures authorized by the  
24 expenditure limitation prescribed by this subsection, no portion of such unspent expenditure authority for fiscal year 2003 shall be the basis for  
25 any amount being transferred into a Kansas savings incentive program account or KSIP account under the Kansas savings incentive program of  
26 any other Kansas savings incentive program section in this or other appropriation act of the 2003 regular session of the legislature: *Provided*,  
27 *however*, That, if the total amount of additional expenditures authorized by the expenditure limitation prescribed by this section are not expended  
28 or encumbered for fiscal year 2003, then the amount equal to the amount of such increased expenditure authority for fiscal year 2003 remaining  
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1 may be expended from the utility regulatory fee fund for fiscal year 2004  
 2 pursuant to contracts for professional services and any such expenditure  
 3 for fiscal year 2003 shall be in addition to any expenditure limitation  
 4 imposed on the utility regulatory fee fund for the fiscal year ending June  
 5 30, 2003.

6 (b) On July 1, 2002, October 1, 2002, January 1, 2003, and April 1,  
 7 2003, or as soon after each such date as moneys are available, and upon  
 8 receipt of certification by the state corporation commission of the amount  
 9 to be transferred, the director of accounts and reports shall transfer from  
 10 the public service regulation fund of the state corporation commission to  
 11 the utility regulatory fee fund of the citizens' utility ratepayer board all  
 12 moneys assessed by the state corporation commission for the citizens'  
 13 utility ratepayer board under K.S.A. 66-1502 or 66-1503 and amendments  
 14 thereto and deposited in the state treasury to the credit of the public  
 15 service regulation fund.

16 Sec. 19.

17 DEPARTMENT OF ADMINISTRATION

18 (a) There is appropriated for the above agency from the state general  
 19 fund for the fiscal year ending June 30, 2003, the following:

20	General administration .....	\$1,426,515
21	<i>Provided</i> , That any unencumbered balance in the department of admin-	
22	-istration operations account in excess of \$100 as of June 30, 2002, is	
23	hereby reappropriated to the general administration account for fiscal	
24	year 2003: <i>Provided, however</i> , That expenditures from such reappropri-	
25	-ated balance shall not exceed \$12,559 except upon approval of the state	
26	finance council: <i>Provided further</i> , That in addition to other positions	
27	within the department of administration in the unclassified service as	
28	prescribed by law, expenditures may be made from the department of	
29	administration operations account for three employees in the unclassified	
30	service under the Kansas civil service act: <i>And provided further</i> , That	
31	expenditures from this account for official hospitality shall not exceed	
32	\$1,000: <i>And provided further</i> , That, in addition to other expenditures	
33	from this account for official hospitality, expenditures may be made from	
34	this account for official hospitality related to co-hosting the 2003 national	
35	conference of the national association of state facilities administrators,	
36	except that expenditures from this account for official hospitality for such	
37	conference shall not exceed \$5,000.	
38	Department of administration systems.....	\$5,111,322
39	Accounting and reporting services .....	<del>\$2,107,824</del> <b>\$2,007,824</b>
40	Personnel Services.....	\$2,881,282
41	Purchasing.....	\$838,339
42	Facilities management.....	<del>\$3,687,233</del> <b>\$3,387,233</b>
43	Budget analysis .....	\$1,357,418

1 *Provided*, That any unencumbered balance in the budget analysis account  
 2 in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal  
 3 year 2003: *Provided further*, That expenditures from this account for of-  
 4 ficial hospitality shall not exceed \$1,000.

5 Public broadcasting council grants ..... \$2,009,048

6 *Provided*, That any unencumbered balance in the public broadcasting  
 7 council grants account in excess of \$100 as of June 30, 2002, is hereby  
 8 reappropriated for fiscal year 2003: *Provided further*, That all expendi-  
 9 tures from the public broadcasting council grants account for capital  
 10 equipment shall be made to provide matching funds for federal capital  
 11 equipment grants awarded to eligible public broadcasting stations: *And*  
 12 *provided further*, That expenditures from this account may be made to  
 13 provide matching funds for capital equipment projects funded from any  
 14 nonstate source in the event federal capital equipment grants are not  
 15 awarded: *And provided further*, That in the event the federal facility pro-  
 16 grams cease to exist or fail to conduct grant solicitations, expenditures  
 17 may be made from this account to provide matching funds for capital  
 18 equipment projects funded from any nonstate source without first apply-  
 19 ing for federal capital equipment grants.

20 Public TV digital conversion debt service ..... \$450,000

21 Policy analysis initiatives ..... \$119,253

22 *Provided*, That any unencumbered balance in the policy analysis initia-  
 23 tives account in excess of \$100 as of June 30, 2002, is hereby reappro-  
 24 priated for fiscal year 2003: *Provided further*, That expenditures from this  
 25 account for official hospitality shall not exceed \$3,000.

26 ~~Gubernatorial transition expenses ..... \$150,000~~

27 Long-term care ombudsman ..... \$141,982

28 *Provided*, That any unencumbered balance in the long-term care om-  
 29 budsman account in excess of \$100 as of June 30, 2002, is hereby reap-  
 30 propriated for fiscal year 2003: *Provided, however*, That expenditures for  
 31 such reappropriated balance shall be made only upon approval of the  
 32 state finance council: *Provided further*, That expenditures from this ac-  
 33 count for official hospitality shall not exceed \$1,000.

34 (b) There is appropriated for the above agency from the following spe-  
 35 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 36 moneys now or hereafter lawfully credited to and available in such fund  
 37 or funds, except that expenditures other than refunds or indirect cost  
 38 recoveries authorized by law shall not exceed the following:

39 Federal cash management fund..... No limit

40 State leave payment reserve fund..... No limit

41 State budget stabilization fund ..... \$0

42 Building and ground fund..... No limit

43 *Provided*, That expenditures may be made from the building and ground



1 fund for operating and other expenses for the Hiram Price Dillon  
2 House.

3 General fees fund..... No limit

4 *Provided*, That expenditures may be made from the general fees fund for  
5 operating expenditures for the division of personnel services, including  
6 human resources programs and official hospitality: *Provided further*, That  
7 the director of personnel services is hereby authorized to fix, charge and  
8 collect fees: *And provided further*, That fees shall be fixed in order to  
9 recover all or part of the operating expenses incurred, including official  
10 hospitality: *And provided further*, That all fees received, including fees  
11 received under the open records act for providing access to or furnishing  
12 copies of public records, shall be credited to this fund.

13 Human resource information systems cost recovery  
14 fund ..... No limit

15 Budget fees fund..... No limit

16 *Provided*, That expenditures may be made from the budget fees fund for  
17 operating expenditures for the division of the budget, including training  
18 programs and official hospitality: *Provided further*, That the director of  
19 the budget is hereby authorized to fix, charge and collect fees for such  
20 training programs: *And provided further*, That fees for such training pro-  
21 grams shall be fixed in order to recover all or part of the operating ex-  
22 penses incurred for such training programs, including official hospitality:  
23 *And provided further*, That all fees received for such training programs  
24 and all fees received by the division of the budget under the open records  
25 act for providing access to or furnishing copies of public records, shall be  
26 credited to this fund.

27 Purchasing fees fund..... No limit

28 *Provided*, That expenditures may be made from the purchasing fees fund  
29 for operating expenditures of the division of purchases, including training  
30 seminars and official hospitality: *Provided further*, That the director of  
31 purchases is hereby authorized to fix, charge and collect fees for operating  
32 expenditures incurred to reproduce and disseminate purchasing infor-  
33 mation, administer vendor applications, administer state contracts and  
34 conduct training seminars, including official hospitality: *And provided fur-*  
35 *ther*, That such fees shall be fixed in order to recover all or part of such  
36 operating expenses: *And provided further*, That all moneys received for  
37 such fees and all moneys received pursuant to the state travel services  
38 contract shall be deposited in the state treasury to the credit of this fund.

39 Architectural services fee fund ..... No limit

40 *Provided*, That expenditures may be made from the architectural services  
41 fee fund for operating expenditures for distribution of architectural in-  
42 formation: *Provided further*, That the director of architectural services is  
43 hereby authorized to fix, charge and collect fees for reproduction and

1 distribution of architectural information: *And provided further*, That such  
 2 fees shall be fixed in order to recover all or part of the operating expenses  
 3 incurred for reproducing and distributing architectural information: *And*  
 4 *provided further*, That all fees received for such reproduction and distri-  
 5 bution of architectural information shall be credited to this fund.

6 Budget equipment conversion fund.....	No limit
7 Conversion of materials and equipment fund .....	No limit
8 Architectural services equipment conversion fund.....	No limit
9 Property contingency fund.....	No limit
10 Flood control emergency—federal fund .....	No limit
11 Information technology fund.....	No limit
12 Information technology reserve fund.....	No limit
13 Computer services recovery fund.....	No limit

14 *Provided*, That expenditures may be made from the computer services  
 15 recovery fund to provide central computer system development services,  
 16 which shall be in addition to data processing services provided under  
 17 K.S.A. 75-4704 and amendments thereto to other state agencies: *Provided*  
 18 *further*, That the secretary of administration is hereby authorized, in ac-  
 19 cordance with the procedures and guidelines prescribed by K.S.A. 75-  
 20 4703 and amendments thereto, to fix, charge and collect fees for such  
 21 central computer system development services to other state agencies:  
 22 *And provided further*, That such fees shall be fixed in order to recover  
 23 all or part of the operating expenses incurred in providing such services:  
 24 *And provided further*, That all fees received for such services shall be  
 25 credited to this fund: *And provided further*, That all expenditures for the  
 26 personnel/payroll project shall be made from the personnel/payroll pro-  
 27 ject program account of this fund: *And provided further*, That amounts  
 28 may be transferred into this account from any state general fund account  
 29 or any special revenue fund of the department of administration or any  
 30 other state agency.

31 State buildings operating fund..... No limit  
 32 *Provided*, That expenditures may be made from the state buildings op-  
 33 erating fund for operating and other expenses for the Hiram Price Dillon  
 34 House: *Provided further*, That the secretary of administration is hereby  
 35 authorized to fix, charge and collect fees for use of the rooms and other  
 36 facilities of the Hiram Price Dillon House in accordance with policies  
 37 adopted by the legislative coordinating council under K.S.A. 75-3682 and  
 38 amendments thereto for approving the use of such property: *And pro-*  
 39 *vided further*, That fees for approved use of such property shall be rea-  
 40 sonable and directly related to the costs of such use and shall be fixed in  
 41 order to recover all or part of the operating expenses incurred for such  
 42 use: *And provided further*, That all moneys received for such fees shall  
 43 be deposited in the state treasury and credited to the state buildings

1 operating fund or the building and ground fund, as determined and di-  
 2 rected by the secretary of administration: *And provided further*, That the  
 3 secretary of administration is hereby authorized to fix, charge and collect  
 4 a real estate property leasing services fee at a reasonable rate per square  
 5 foot of space leased by state agencies as approved by the secretary of  
 6 administration under K.S.A. 75-3739 and amendments thereto to recover  
 7 the costs incurred by the department of administration in providing serv-  
 8 ices to state agencies relating to leases of real property: *And provided*  
 9 *further*, That each state agency that is party to a lease of real property  
 10 that is approved by the secretary of administration under K.S.A. 75-3739  
 11 and amendments thereto shall remit to the secretary of administration  
 12 the real estate property leasing services fee upon receipt of the billing  
 13 therefor: *And provided further*, That all moneys received for real estate  
 14 property leasing services fees shall be deposited in the state treasury and  
 15 credited to the state buildings operating fund or the building and ground  
 16 fund, as determined and directed by the secretary of administration: *And*  
 17 *provided further*, That the net proceeds from the sale of all or any part  
 18 of the Topeka state hospital property, as defined by subsection (a) of  
 19 K.S.A. 2001 Supp. 75-37,123 and amendments thereto shall be deposited  
 20 in the state treasury and credited to the state buildings operating fund or  
 21 the building and ground fund, as determined and directed by the secre-  
 22 tary of administration.

23 Accounting services recovery fund ..... No limit  
 24 *Provided*, That expenditures may be made from the accounting services  
 25 recovery fund for the operating expenditures, including official hospital-  
 26 ity, of the department of administration: *Provided further*, That the sec-  
 27 retary of administration is hereby authorized to fix, charge and collect  
 28 fees for services or sales provided by the department of administration  
 29 which are not specifically authorized by any other statute: *And provided*  
 30 *further*, That all fees received for such services or sales shall be credited  
 31 to this fund.

32 Architectural services recovery fund..... No limit  
 33 *Provided*, That expenditures may be made from the architectural services  
 34 recovery fund for operating expenditures for the division of architectural  
 35 services: *Provided further*, That notwithstanding the provisions of sub-  
 36 section (b) of K.S.A. 75-4403 and amendments thereto, the director of  
 37 architectural services may exchange an employee with the attorney gen-  
 38 eral’s office to assist in the enforcement of K.S.A. 58-1301 *et seq.*: *And*  
 39 *provided further*, That the director of architectural services is hereby  
 40 authorized to charge and collect fees for services provided to other state  
 41 agencies not directly related to the construction of a capital improvement  
 42 project: *And provided further*, That the director of architectural services  
 43 is hereby authorized to charge and collect (1) a fee equal to 1% of the

1 estimated cost of each capital improvement project for a state agency  
 2 which is not financed, in whole or in part, by gifts, bequests, or donations  
 3 made by one or more private individuals or other private entities and for  
 4 which the division provides architectural, engineering or management  
 5 services or, in the case of any capital improvement project for a state  
 6 agency which is partially financed by gifts, bequests or donations made  
 7 by one or more private individuals or other private entities, a fee equal  
 8 to 1% of the proportional amount of the estimated cost of such capital  
 9 improvement project which is not financed by gifts, bequests or donations  
 10 made by one or more private individuals or other private entities and for  
 11 which the division provides architectural, engineering or management  
 12 services, and (2) an additional fee equal to 8% of the construction cost of  
 13 each capital improvement project for which the division provides in-house  
 14 architectural and engineering design services: *And provided further*, That  
 15 such services shall be subject to the limitations of K.S.A. 75-1253 and  
 16 amendments thereto: *And provided further*, That all fees received for  
 17 such services shall be credited to this fund.

18 Motor pool service fund .....	No limit
19 Motor pool service depreciation reserve fund .....	No limit
20 Kansas public employees retirement clearing fund .....	No limit
21 Intragovernmental printing service fund .....	No limit
22 Intragovernmental printing service depreciation reserve	
23 fund .....	No limit
24 Municipal accounting and training services recovery	
25 fund .....	No limit

26 *Provided*, That expenditures may be made from the municipal accounting  
 27 and training services recovery fund to provide general ledger, payroll  
 28 reporting, utilities billing, data processing, and accounting services to mu-  
 29 nicipalities and to provide training programs conducted for municipal  
 30 government personnel, including official hospitality: *Provided further*,  
 31 That the director of accounts and reports is hereby authorized to fix,  
 32 charge and collect fees for such services and programs: *And provided*  
 33 *further*, That such fees shall be fixed to cover all or part of the operating  
 34 expenditures incurred in providing such services and programs, including  
 35 official hospitality: *And provided further*, That all fees received for such  
 36 services and programs, including official hospitality, shall be credited to  
 37 this fund.

38 Canceled warrants payment fund.....	No limit
39 State emergency fund .....	No limit
40 Bid and contract deposit fund .....	No limit
41 State workers compensation self-insurance fund .....	No limit

42 *Provided*, That expenditures shall be made from the state workers com-  
 43 pensation self-insurance fund for a contract with the secretary of human

1 resources to implement and administer the state workplace health and  
 2 safety program for state employees in accordance with K.S.A. 44-575 and  
 3 amendments thereto, which contract is hereby authorized and directed  
 4 to be entered into between the secretary of administration and the sec-  
 5 retary of human resources: *Provided further*, That, pursuant to policies  
 6 and procedures prescribed by the secretary of administration, the director  
 7 of accounts and reports shall transfer an amount certified pursuant to  
 8 such contract by the secretary of administration from the state workers  
 9 compensation self-insurance fund of the department of administration to  
 10 the state workplace health and safety program fund of the department of  
 11 human resources.

12 Health and hospitalization insurance clearing fund.....	No limit
13 Federal withholding tax clearing fund.....	No limit
14 State gaming revenues fund.....	No limit
15 Health insurance premium reserve fund.....	No limit
16 Excise tax refund clearing fund .....	No limit
17 State withholding tax clearing fund .....	No limit
18 Unemployment compensation tax clearing fund.....	No limit
19 Construction defects recovery fund.....	No limit

20 *Provided*, That, during the fiscal year ending June 30, 2003, upon certi-  
 21 fication by the secretary of administration to the director of accounts and  
 22 reports that the unencumbered balance in the construction defects re-  
 23 covery fund is insufficient to pay an amount that is necessary to finance  
 24 expenses related to efforts by the state of Kansas to recover damages  
 25 incidental to construction defects on capital projects involving state facil-  
 26 ities, the director of accounts and reports shall transfer an amount equal  
 27 to the insufficient amount from the architectural services recovery fund  
 28 to the construction defects recovery fund: *Provided, however*, That the  
 29 total of all such amounts transferred from the architectural services re-  
 30 covery fund to the construction defects recovery fund during fiscal year  
 31 2003 shall not exceed \$300,000.

32 Preventive health care program fund.....	No limit
33 Facilities conservation improvement fund .....	No limit
34 State revolving fund services fee fund .....	No limit
35 Cafeteria benefits fund.....	No limit
36 <i>Provided</i> , That expenditures from the cafeteria benefits fund for salaries 37 and wages and other operating expenditures shall not exceed \$2,621,521.	
38 Dependent care assistance program fund.....	No limit
39 Conversion of materials and equipment—recycling pro- 40 gram fund .....	No limit
41 Employees faithful performance bond clearing fund.....	No limit
42 Deferred compensation clearing fund.....	No limit

43

1	Equipment lease purchase program administration clearing fund.....	No limit
2		
3	Suspense fund .....	No limit
4	Series E savings bond clearing fund .....	No limit
5	Optional life insurance clearing fund.....	No limit
6	Employee organization dues clearing fund .....	No limit
7	United Way contributions clearing fund.....	No limit
8	Setoff clearing fund .....	No limit
9	Parking fees clearing fund .....	No limit
10	Electronic funds transfer suspense fund .....	No limit
11	State employee contribution clearing fund for OASDHI ..	No limit
12	Intergovernmental cooperation agreement for develop-	
13	ment of statewide cost allocation plan clearing fund ....	No limit
14	Medicare fund clearing account.....	No limit
15	Ad Astra sculpture fund .....	No limit
16	Public school districts benefit fund .....	No limit
17	Administrative hearings office fund.....	No limit
18	Older Americans act long term care ombudsman federal	
19	fund .....	No limit
20	Long term care ombudsman gift and grant fund.....	No limit

21 (c) On July 1, 2002, the director of accounts and reports shall transfer  
 22 \$210,000 from the state highway fund to the state general fund for the  
 23 purpose of reimbursing the state general fund for the cost of providing  
 24 purchasing services to the department of transportation.

25 (d) During the fiscal year ending June 30, 2003, the secretary of ad-  
 26 ministration is authorized to approve refinancing of equipment being fi-  
 27 nanced by state agencies through the department's equipment financing  
 28 program. Such project is approved for the purposes of subsection (b) of  
 29 K.S.A. 74-8905 and amendments thereto.

30 (e) In addition to the purposes for which expenditures may be made  
 31 by the above agency from moneys appropriated in any capital improve-  
 32 ment account of any special revenue fund or in any capital improvement  
 33 account of the state general fund for the above agency for fiscal year 2003  
 34 by this or other appropriation act of the 2002 regular session of the leg-  
 35 islatre, expenditures may be made by the above agency from any such  
 36 capital improvement account of any special revenue fund or any such  
 37 capital improvement account of the state general fund for fiscal year 2003  
 38 for the purpose of making emergency repairs to any facility that is under  
 39 the charge, care, management or control of the department of adminis-  
 40 tration as provided by law: *Provided*, That the secretary of administration  
 41 shall make a full report on such repairs and expenditures to the director  
 42 of the budget and the director of the legislative research department.

43 (f) During the fiscal year ending June 30, 2003, the director of the

1 office of administrative hearings of the department of administration shall  
2 prepare and submit to the secretary of social and rehabilitation services  
3 a billing invoice each month in the amount equal to  $\frac{1}{12}$  of \$792,584, for  
4 administrative hearing services performed by the department of admin-  
5 istration for the department of social and rehabilitation services: *Provided*,  
6 That the amount to be billed may be adjusted as provided in writing by  
7 mutual agreement between the secretary of social and rehabilitation serv-  
8 ices and the secretary of administration: *Provided further*, That the  
9 amount specified in the monthly invoice shall be paid from the appro-  
10 priate fund or funds of the department of social and rehabilitation services  
11 into the administrative hearings office fund of the department of admin-  
12 istration.

13 (g) During the fiscal year ending June 30, 2003, the director of accounts  
14 and reports shall transfer an amount or amounts certified by the director  
15 of the budget for long-term care ombudsman services performed for the  
16 department on aging by the state long-term care ombudsman and the  
17 office of the state long-term care ombudsman within the department of  
18 administration from the appropriate fund or funds of the department on  
19 aging, in accordance with the certification by the director of the budget,  
20 to the older Americans act long-term care ombudsman federal fund of  
21 the department of administration, except the total of all amounts trans-  
22 ferred for the fiscal year ending June 30, 2003, shall not exceed \$315,362.

23 (h) (1) On July 1, 2002, the director of accounts and reports shall record  
24 a debit to the state treasurer's receivables for the children's initiatives  
25 fund and shall record a corresponding credit to children's initiatives fund  
26 in an amount certified by the director of the budget which shall be equal  
27 to 50% of the amount estimated by the director of the budget to be  
28 transferred and credited to the children's initiatives fund during the fiscal  
29 year ending June 30, 2003, except that such amount shall be proportion-  
30 ally adjusted during fiscal year 2003 with respect to any change in the  
31 moneys to be transferred and credited to the children's initiatives fund  
32 during fiscal year 2003. Among other appropriate factors, the director of  
33 the budget shall take into consideration the estimated and actual receipts  
34 and interest earnings of the Kansas endowment for youth fund for fiscal  
35 year 2002 and fiscal year 2003 in determining the amount to be certified  
36 under this subsection. All moneys transferred and credited to the chil-  
37 dren's initiatives fund during fiscal year 2003 shall reduce the amount  
38 debited and credited to the children's initiatives fund under this subsec-  
39 tion.

40 (2) On June 30, 2003, the director of accounts and reports shall adjust  
41 the amounts debited and credited to the state treasurer's receivables and  
42 to the children's initiatives fund pursuant to this subsection, to reflect all  
43 moneys actually transferred and credited to the children's initiatives fund

1 during fiscal year 2003.

2 (3) The director of accounts and reports shall notify the state treasurer  
3 of all amounts debited and credited to the children's initiatives fund pur-  
4 suant to this subsection and all reductions and adjustments thereto made  
5 pursuant to this subsection. The state treasurer shall enter all such  
6 amounts debited and credited and shall make reductions and adjustments  
7 thereto on the books and records kept and maintained for the children's  
8 initiatives fund by the state treasurer in accordance with the notice  
9 thereof.

10 (i) On July 1, 2002, the director of accounts and reports shall transfer  
11 \$50,000 from the construction defects recovery fund of the department  
12 of administration to the architectural services recovery fund of the de-  
13 partment of administration.

14 (j) During the fiscal year ending June 30, 2003, the secretary of ad-  
15 ministration, with the approval of the director of the budget, may transfer  
16 any part of any item of appropriation for the fiscal year ending June 30,  
17 2003, from the state general fund for the department of administration  
18 to another item of appropriation for fiscal year 2003 from the state general  
19 fund for the department of administration. The secretary of administra-  
20 tion shall certify each such transfer to the director of accounts and reports  
21 and shall transmit a copy of each such certification to the legislative re-  
22 search department.

23 ***(k) On July 1, 2002, the director of accounts and reports shall***  
24 ***transfer \$36,291 from the property contingency fund of the depart-***  
25 ***ment of administration to the state general fund: Provided, That the***  
26 ***amount transferred from the property contingency fund of the de-***  
27 ***partment of administration to the state general fund pursuant to***  
28 ***this section is to reimburse the state general fund for accounting,***  
29 ***auditing, budgeting, legal, payroll, personnel and purchasing serv-***  
30 ***ices and any other governmental services which are performed on***  
31 ***behalf of the state agency involved by other state agencies which***  
32 ***receive appropriations from the state general fund to provide such***  
33 ***services.***

34 ***(l) On July 1, 2002, the director of accounts and reports shall***  
35 ***transfer \$75,000 from the state workers compensation self insur-***  
36 ***ance fund of the department of administration to the state general***  
37 ***fund: Provided, That the transfer of such amount shall be in addition***  
38 ***to any other transfer from the state workers compensation self in-***  
39 ***surance fund to the state general fund as prescribed by law: Provided***  
40 ***further, That the amount transferred from the state workers com-***  
41 ***ensation self insurance fund of the department of administration***  
42 ***to the state general fund is to reimburse the state general fund for***  
43 ***accounting, auditing, budgeting, legal, payroll, personnel and pur-***



1 *chasing services and any other governmental services which are*  
2 *performed on behalf of the state agency involved by other state*  
3 *agencies which receive appropriations from the state general fund*  
4 *to provide such services.*

5 *(m) On July 1, 2002, the director of accounts and reports shall*  
6 *transfer \$112,500 from the equipment lease purchase program ad-*  
7 *ministration clearing fund of the department of administration to*  
8 *the state general fund: Provided, That the amount transferred from*  
9 *the equipment lease purchase program administration clearing*  
10 *fund of the department of administration to the state general fund*  
11 *pursuant to this section is to reimburse the state general fund for*  
12 *accounting, auditing, budgeting, legal, payroll, personnel and pur-*  
13 *chasing services and any other governmental services which are*  
14 *performed on behalf of the state agency involved by other state*  
15 *agencies which receive appropriations from the state general fund*  
16 *to provide such services.*

17 *(n) On July 1, 2002, the director of accounts and reports shall*  
18 *transfer \$150,000 from the flexible spending fund of the department*  
19 *of administration to the state general fund: Provided, That the*  
20 *amount transferred from the flexible spending fund of the depart-*  
21 *ment of administration to the state general fund pursuant to this*  
22 *section is to reimburse the state general fund for accounting, au-*  
23 *ditng, budgeting, legal, payroll, personnel and purchasing services*  
24 *and any other governmental services which are performed on behalf*  
25 *of the state agency involved by other state agencies which receive*  
26 *appropriations from the state general fund to provide such services.*

27 Sec. 20.

28 STATE BOARD OF TAX APPEALS

29 (a) There is appropriated for the above agency from the state general  
30 fund for the fiscal year ending June 30, 2003, the following:

31 Operating expenditures .....  
32 \$1,939,644 ~~\$1,807,834~~ [~~\$1,739,644~~]

33 *Provided, That any unencumbered balance in the operating expenditures*  
34 *account in excess of \$100 as of June 30, 2002, is hereby reappropriated*  
35 *for fiscal year 2003: Provided, however, That expenditures from such*  
36 *reappropriated balance shall not exceed \$99,208 except upon approval of*  
37 *the state finance council.*

38 (b) There is appropriated for the above agency from the following spe-  
39 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
40 moneys now or hereafter lawfully credited to and available in such fund  
41 or funds, except that expenditures other than refunds authorized by law  
42 shall not exceed the following:

43 Duplicating fees fund..... \$14,500

1 Sec. 21.

2 DEPARTMENT OF REVENUE

3 (a) There is appropriated for the above agency from the state general  
4 fund for the fiscal year ending June 30, 2003, the following:

5 Operating expenditures ..... \$34,336,693

6 *Provided*, That any unencumbered balance in the operating expenditures  
7 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
8 for fiscal year 2003: *Provided, however*, That expenditures from such  
9 reappropriated balance shall not exceed \$142,329 except upon approval  
10 of the state finance council: *Provided further*, That expenditures from  
11 this account for official hospitality shall not exceed \$1,500.

12 (b) There is appropriated for the above agency from the following spe-  
13 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
14 moneys now or hereafter lawfully credited to and available in such fund  
15 or funds, except that expenditures other than refunds authorized by law  
16 shall not exceed the following:

17 Sand royalty fund ..... No limit

18 Division of vehicles operating fund ..... \$32,755,967

19 *Provided*, That all receipts collected under authority of K.S.A. 74-2012  
20 and amendments thereto shall be credited to the division of vehicles op-  
21 erating fund: *Provided further*, That any expenditure from the division of  
22 vehicles operating fund of the department of revenue to reimburse the  
23 audit services fund of the division of post audit for a financial-compliance  
24 audit in an amount certified by the legislative post auditor shall be in  
25 addition to any expenditure limitation imposed on the division of vehicles  
26 operating fund for the fiscal year ending June 30, 2003: *And provided*  
27 *further*, That the department of revenue shall make expenditures from  
28 this fund for printing and mailing vehicle renewal notices.

29 Vehicle dealers and manufacturers fee fund ..... No limit

30 Kansas qualified agricultural ethyl alcohol producer incen-  
31 tive fund ..... No limit

32 Local report fee fund..... No limit

33 Military retirees income tax refund fund..... No limit

34 Conversion of materials and equipment fund ..... No limit

35 Forfeited property fee fund ..... No limit

36 Setoff services revenue fund ..... No limit

37 Publications fee fund ..... No limit

38 State bingo regulation fund..... \$235,665

39 Child support enforcement contractual agreement fund... No limit

40 County treasurers' vehicle licensing fee fund..... No limit

41 Reappraisal reimbursement fund ..... No limit

42 *Provided*, That all moneys received for the costs incurred for conducting  
43 appraisals for any county shall be deposited in the state treasury and

1 credited to the reappraisal reimbursement fund: *Provided further*, That  
2 expenditures may be made from this fund for the purpose of conducting  
3 appraisals pursuant to orders of the board of tax appeals under K.S.A. 79-  
4 1479 and amendments thereto.

5 Special training fund..... No limit  
6 *Provided*, That expenditures may be made from the special training fund  
7 for operating expenditures, including official hospitality, incurred for con-  
8 ferences, training seminars, workshops and examinations: *Provided fur-*  
9 *ther*, That the secretary of revenue is hereby authorized to fix, charge and  
10 collect fees for conferences, training seminars, workshops and examina-  
11 tions sponsored or cosponsored by the department of revenue: *And pro-*  
12 *vided further*, That such fees shall be fixed in order to recover all or part  
13 of the operating expenditures incurred for such conferences, training  
14 seminars, workshops and examinations or for qualifying applicants for  
15 such conferences, training seminars, workshops and examinations: *And*  
16 *provided further*, That all fees received for conferences, training semi-  
17 nars, workshops and examinations shall be deposited in the state treasury  
18 and credited to the special training fund.

19 Recovery fund for enforcement actions and attorney  
20 fees ..... No limit

21 Federal commercial motor vehicle safety fund..... No limit

22 Central stores fund..... No limit

23 *Provided*, That expenditures may be made from the central stores fund  
24 to operate and maintain a central stores activity to sell supplies to other  
25 state agencies: *Provided further*, That all moneys received for such sup-  
26 plies shall be deposited in the state treasury and credited to this fund.

27 Microfilming fund ..... No limit

28 *Provided*, That expenditures may be made from the microfilming fund to  
29 operate and maintain a microfilming activity to sell microfilming services  
30 to other state agencies: *Provided further*, That all moneys received for  
31 such services shall be deposited in the state treasury and credited to this  
32 fund.

33 Miscellaneous trust bonds fund ..... No limit

34 Liquor excise tax guarantee bond fund ..... No limit

35 Non-resident contractors cash bond fund..... No limit

36 Bond guaranty fund..... No limit

37 Interstate motor fuel user cash bond fund ..... No limit

38 Motor fuel distributor cash bond fund..... No limit

39 County and city bingo tax fund..... No limit

40 Special county mineral production tax fund..... No limit

41 County drug tax fund..... No limit

42 Escheat proceeds suspense fund..... No limit

43 Privilege tax refund fund ..... No limit

1	Suspense fund .....	No limit
2	Cigarette tax refund fund .....	No limit
3	Motor-vehicle fuel tax refund fund .....	No limit
4	Cereal malt beverage tax refund fund.....	No limit
5	Income tax refund fund.....	No limit
6	Sales tax refund fund .....	No limit
7	Compensating tax refund fund .....	No limit
8	Alcoholic liquor tax refund fund .....	No limit
9	Cigarette/tobacco products regulation fund.....	No limit
10	Motor carrier tax refund fund .....	No limit
11	Car company tax fund.....	No limit
12	Protested motor carrier taxes fund.....	No limit
13	Tobacco products refund fund .....	No limit
14	Transient guest tax refund fund established by K.S.A. 12-	
15	1694a.....	No limit
16	Interstate motor fuel taxes clearing fund.....	No limit
17	Bingo refund fund.....	No limit
18	Transient guest tax refund fund established by K.S.A. 12-	
19	16,100.....	No limit
20	Inheritance tax abatement refund fund.....	No limit
21	Interstate motor fuel taxes refund fund .....	No limit
22	Interfund clearing fund.....	No limit
23	Local alcoholic liquor clearing fund.....	No limit
24	International registration plan distribution clearing fund..	No limit
25	Rental motor vehicle excise tax refund fund .....	No limit
26	International fuel tax agreement clearing fund.....	No limit
27	Mineral production tax refund fund .....	No limit
28	Special fuels tax refund fund.....	No limit
29	LP-gas motor fuels refund fund.....	No limit
30	Local alcoholic liquor refund fund .....	No limit
31	Sales tax clearing fund.....	No limit
32	Rental motor vehicle excise tax clearing fund .....	No limit
33	VIPS/CAMA technology hardware fund.....	No limit
34	<i>Provided</i> , That expenditures may be made from the VIPS/CAMA tech-	
35	nology hardware fund for CAMA software and VIPS software.	
36	County and city retailers sales tax clearing fund—county	
37	and city sales tax.....	No limit
38	City and county compensating use tax clearing fund.....	No limit
39	County and city transient guest tax clearing fund .....	No limit
40	Automated tax systems fund.....	No limit
41	Dyed diesel fuel fee fund .....	No limit
42	Electronic databases fee fund.....	\$5,700,644
43	(c) On July 1, 2002, October 1, 2002, January 1, 2003, and April 1,	

1 2003, the director of accounts and reports shall transfer ~~\$7,873,333~~  
2 **\$7,873,459** from the state highway fund of the department of transpor-  
3 tation to the division of vehicles operating fund of the department of  
4 revenue for the purpose of financing the cost of operation and general  
5 expense of the division of vehicles and related operations of the depart-  
6 ment of revenue.

7 (d) On August 1, 2002, the director of accounts and reports shall trans-  
8 fer \$75,000 from the accounting services recovery fund of the department  
9 of administration to the setoff services revenue fund of the department  
10 of revenue for reimbursing costs of recovering amounts owed state agen-  
11 cies under K.S.A. 75-6201 *et seq.*, and amendments thereto.

12 (e) On August 1, 2002, the director of accounts and reports shall trans-  
13 fer \$60,000 from the social welfare fund of the department of social and  
14 rehabilitation services to the child support enforcement contractual  
15 agreement fund of the department of revenue to reimburse costs of ad-  
16 ministrative expenses of child support enforcement activities under the  
17 agreement.

18 ~~(f) On August 1, 2002, and on the first day of each month thereafter~~  
19 ~~during fiscal year 2003, the secretary of revenue shall report to the di-~~  
20 ~~rector of the budget and the director of the legislative research depart-~~  
21 ~~ment (1) the amount of any increase in the amount of taxes, interest and~~  
22 ~~penalties collected in the immediately preceding month that is attribut-~~  
23 ~~able to the implementation of the automated tax systems authorized by~~  
24 ~~K.S.A. 75-5147 and amendments thereto, and (2) that portion of such~~  
25 ~~monthly increase in the amount of taxes, interest and penalties which is~~  
26 ~~currently required to pay one or more vendors pursuant to contracts en-~~  
27 ~~tered into under K.S.A. 75-5147 and amendments thereto for the acqui-~~  
28 ~~sition or implementation of such automated tax systems. Upon receipt of~~  
29 ~~each such report from the secretary of revenue, the director of the budget~~  
30 ~~and the director of the legislative research department shall jointly certify~~  
31 ~~to the director of accounts and reports the amount reported that is re-~~  
32 ~~quired to be paid to such vendors and the director of accounts and reports~~  
33 ~~shall transfer the amount certified from the state general fund to the~~  
34 ~~automated tax systems fund of the department of revenue. On or before~~  
35 ~~October 10, 2002, January 10, 2003, and April 10, 2003, the secretary of~~  
36 ~~revenue shall submit a report accounting for all amounts credited to and~~  
37 ~~expended from the automated tax systems fund of the department of~~  
38 ~~revenue to the director of the budget, the director of the legislative re-~~  
39 ~~search department, the chairperson of the house committee on appro-~~  
40 ~~priations and the chairperson of the senate committee on ways and means~~  
41 ~~and shall submit a report on the implementation of the automated tax~~  
42 ~~systems to the joint committee on information technology.~~

43 —(g) In addition to the purposes for which moneys may be expended by

~~the above agency for the fiscal year ending June 30, 2003, expenditures shall be made by the above agency for claiming moneys due and owing the department of revenue which are held by the state treasurer under the unclaimed property program.~~

Sec. 22.

KANSAS LOTTERY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Lottery prize payment fund .....	No limit
Lottery operating fund.....	\$8,962,981

*Provided*, That all expenditures from the lottery operating fund for on-line terminal communication charges, for on-line vendor commission payments, for instant ticket printing charges, or for refunds and transfers shall be in addition to any expenditure limitation imposed on this fund: *Provided further*, That expenditures from this fund for official hospitality shall not exceed \$5,000: *And provided further*, That any expenditure from the lottery operating fund to reimburse the audit services fund of the division of legislative post audit for a financial-compliance audit in an amount certified by the legislative post auditor shall be in addition to any expenditure limitation imposed on the lottery operating fund for the fiscal year ending June 30, 2003.

***(b) Notwithstanding the provisions of K.S.A. 74-8711 and amendments thereto, each monthly transfer credited for the fiscal year ending June 30, 2003, from the lottery operating fund to the state gaming revenues fund pursuant to subsection (d) of K.S.A. 74-8711 and amendments thereto, shall be in an amount equal to not less than 31.60% of the total monthly revenues from the sales of lottery tickets and shares less estimated returned tickets.***

Sec. 23.

KANSAS RACING AND GAMING COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

State racing fund.....	\$3,155,357
------------------------	-------------

*Provided*, That all expenditures from the state racing fund for refunds and transfers shall be in addition to any expenditure limitation imposed on this fund: *Provided further*, That expenditures from this fund for official hospitality shall not exceed \$2,500: *And provided further*, That any

1 expenditure from the state racing fund to reimburse the audit services  
 2 fund of the division of legislative post audit for a financial-compliance  
 3 audit in an amount certified by the legislative post auditor shall be in  
 4 addition to any expenditure limitation imposed on the state racing fund  
 5 for the fiscal year ending June 30, 2003.

6 Racing reimbursable expense fund.....	No limit
7 Racing applicant deposit fund .....	No limit
8 Kansas horse breeding development fund .....	No limit
9 Kansas greyhound breeding development fund.....	No limit
10 Racing investigative expense fund .....	No limit
11 Horse fair racing benefit fund .....	No limit
12 Tribal gaming fund.....	No limit

13 *Provided*, That expenditures from the tribal gaming fund for the fiscal  
 14 year ending June 30, 2003, for official hospitality shall not exceed \$1,500.

15 (b) On July 1, 2002, the director of accounts and reports shall transfer  
 16 \$450,000 from the state general fund to the tribal gaming fund of the  
 17 Kansas racing and gaming commission.

18 (c) During the fiscal year ending June 30, 2003, the director of accounts  
 19 and reports shall transfer one or more amounts certified by the executive  
 20 director of the state gaming agency from the tribal gaming fund to the  
 21 state general fund: *Provided*, That all such transfers shall be for the pur-  
 22 pose of reimbursing the state general fund for the amount equal to the  
 23 net amount obtained by subtracting (1) the aggregate of any costs in-  
 24 curred by the state gaming agency during fiscal year 2003 for any arbi-  
 25 tration or litigation in connection with the administration and enforce-  
 26 ment of tribal-state gaming compacts or the provisions of the tribal  
 27 gaming oversight act, from (2) the aggregate of the amounts transferred  
 28 to the tribal gaming fund of the Kansas racing and gaming commission  
 29 during fiscal year 2003 for the operating expenditures for the state gaming  
 30 agency and any other expenses incurred in connection with the admin-  
 31 istration and enforcement of tribal-state gaming compacts or the provi-  
 32 sions of the tribal gaming oversight act.

33 (d) Notwithstanding any other provision of law, no transfers shall be  
 34 made during the fiscal year ending June 30, 2003, from the state racing  
 35 fund to any fund of the Kansas bureau of investigation for any purpose.  
 36 All payments during the fiscal year ending June 30, 2003, for services  
 37 provided by the Kansas bureau of investigation shall be paid by the Kansas  
 38 racing and gaming commission in accordance with subsection (b) of  
 39 K.S.A. 75-5516 and amendments thereto, pursuant to bills which are pre-  
 40 sented in a timely manner by the Kansas bureau of investigation for serv-  
 41 ices rendered. Any expenditure from the state racing fund during fiscal  
 42 year 2003 to reimburse the Kansas bureau of investigation for professional  
 43 services and fees in an amount certified by the director of the Kansas

bureau of investigation shall be in addition to any expenditure limitation imposed on the state racing fund for the fiscal year ending June 30, 2003.

(e) In addition to the other purposes for which expenditures may be made from the moneys appropriated in the tribal gaming fund for fiscal year 2003 for the Kansas racing and gaming commission by this or other appropriation act of the 2002 regular session of the legislature, expenditures may be made from the tribal gaming fund for fiscal year 2003 for the state gaming agency regulatory oversight of class III gaming, including but not limited to the regulatory oversight and law enforcement activities of monitoring compliance with tribal-state gaming compacts and conducting investigations of violations of tribal-state gaming compacts, investigations of criminal violations of the laws of this state at tribal gaming facilities, criminal violations of the tribal gaming oversight act, and investigations of other criminal activities related to tribal gaming, which are hereby authorized.

(f) In addition to the other purposes for which expenditures may be made from the moneys appropriated in the state racing fund for fiscal year 2003 for the Kansas racing and gaming commission by this or other appropriation act of the 2002 regular session of the legislature, expenditures may be made from the state racing fund for fiscal year 2003 for paying salaries and wages of agency personnel performing criminal history record checks, background investigations and other investigations specified in statute: *Provided*, That, notwithstanding any other provision of law, including K.S.A. 2001 Supp. 74-8805, 74-8806 and 74-8814 and amendments thereto, law enforcement agents of the Kansas racing and gaming commission are hereby authorized and directed to conduct criminal history record checks, background investigations and other investigations specified in statute.

Sec. 24.

DEPARTMENT OF COMMERCE AND HOUSING

(a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2003, the following:

Operating grant (including official hospital-  
ity) ..... ~~\$15,320,885~~ **\$15,375,885**

*Provided*, That expenditures may be made from the operating grant (including official hospitality) account for loans pursuant to loan agreements which are hereby authorized to be entered into by the secretary of commerce and housing in accordance with repayment provisions and other terms and conditions as may be prescribed by the secretary therefor under the agricultural value added center program, *Provided further*, That expenditures may be made from the operating grant (including official hospitality) account for certified development companies that have been



1 determined to be qualified for grants by the secretary of commerce and  
 2 housing, except that expenditures for such grants shall not be made for  
 3 grants to more than 10 certified development companies that have been  
 4 determined to be qualified for grants by the secretary of commerce and  
 5 housing, *And provided further*, That expenditures may be made from the  
 6 operating grant (including official hospitality) account for capital improve-  
 7 ment projects for rehabilitation and repair of travel information centers.  
 8 Any unencumbered balance in excess of \$100 as of June 30, 2002, in each  
 9 of the following accounts is hereby reappropriated to the operating grant  
 10 (including official hospitality) account for fiscal year 2003: Operations  
 11 (including official hospitality); Kansas industrial training program and  
 12 Kansas industrial retraining program; grants to small business develop-  
 13 ment centers; grants to certified development companies; trade show pro-  
 14 motion grants; community capacity building grant program; main street  
 15 development grants; tourism promotion grants; training equipment  
 16 grants; agriculture products development; motion picture and television  
 17 sales tax reimbursements; HOME program: *And provided further, That*  
 18 *during fiscal year 2003, expenditures made by the department of*  
 19 *commerce and housing from the operating grant (including official*  
 20 *hospitality) account of the state economic development initiatives*  
 21 *fund shall be made for the purpose of achieving the following out-*  
 22 *come measures:*

<i>Measure</i>	<i>Budget Year Projection FY 2003</i>
26 <i>Jobs created by projects utilizing KDOC&amp;H assis-</i> 27 <i>tance .....</i>	6,718
28 <i>Jobs retained by projects utilizing KDOC&amp;H assis-</i> 29 <i>tance .....</i>	5,975
30 <i>Payroll generated by projects utilizing KDOC&amp;H</i> 31 <i>assistance .....</i>	\$386,675,162
32 <i>Capital investment in Kansas resulting from pro-</i> 33 <i>jects utilizing KDOC&amp;H assistance .....</i>	\$976,281,392
34 <i>Funds leveraged through match in projects utiliz-</i> 35 <i>ing KDOC&amp;H assistance .....</i>	\$38,630,900
36 <i>Individuals trained through workforce develop-</i> 37 <i>ment programs .....</i>	10,600
38 <i>Sales generated by projects utilizing KDOC&amp;H as-</i> 39 <i>sistance .....</i>	\$66,780,000
40 <i>Increase in visitation resulting from KDOC&amp;H</i> 41 <i>tourism promotion efforts .....</i>	319,463
42 <i>Tourism revenue generated as a result of KDOC&amp;H</i> 43 <i>tourism promotion .....</i>	\$28,461,828

1 ***Kansans served with counseling, technical assis-***  
 2 ***tance, or business services .....*** **5,362**  
 3 ***Number of communities receiving community as-***  
 4 ***istance services .....*** **334**  
 5 ***Number of Kansans with improved housing situa-***  
 6 ***tions resulting from KDOC&H assistance .....*** **417**

7 (b) There is appropriated for the above agency from the following spe-  
 8 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 9 moneys now or hereafter lawfully credited to and available in such fund  
 10 or funds, except that expenditures other than refunds authorized by law  
 11 shall not exceed the following:

12 Publication and other sales fund..... No limit  
 13 *Provided*, That all proceeds from the sale of the Olathe travel information  
 14 center may be deposited in this fund: *Provided further*, That any such  
 15 sale shall be conducted in accordance with procedures approved by the  
 16 director of purchases and after appraisals have been obtained pursuant  
 17 to K.S.A. 75- 3043a and amendments thereto.  
 18 Conversion of equipment and materials fund ..... No limit  
 19 Conference registration and disbursement fund..... No limit  
 20 Kansas venture capital companies certificate fee fund..... No limit  
 21 Trademark fund..... No limit  
 22 Low income housing tax credit fee fund ..... No limit

23 *Provided*, That expenditures may be made from the low income tax credit  
 24 fee fund for loans pursuant to loan agreements which are hereby author-  
 25 ized to be entered into by the secretary of commerce and housing in  
 26 accordance with such repayment provisions and other terms and condi-  
 27 tions as may be prescribed by the secretary therefor under the low income  
 28 housing tax credit program: *Provided further*, That all moneys received  
 29 by the department of commerce and housing for repayment of loans made  
 30 under the low income housing tax credit program shall be deposited in  
 31 the state treasury and credited to this fund: *And provided further*, That,  
 32 in addition to the other purposes for which expenditures may be made  
 33 from the low income housing tax credit fee fund, expenditures may be  
 34 made from such fund for projects of the Kansas housing development  
 35 corporation and related operating expenses of such corporation: *And pro-*  
 36 *vided further*, That all such expenditures for projects and operating ex-  
 37 penses shall be subject to the approval of the secretary of commerce and  
 38 housing: *And provided further*, That such projects shall include, but not  
 39 be limited to, (1) increasing housing opportunities for the citizens of Kan-  
 40 sas, (2) purchasing, developing and transferring housing projects, (3) in-  
 41 curring obligations related to any such projects, and (4) establishing part-  
 42 nerships and lending relationships with local communities and entities in  
 43 the private sector.

1	Flood mitigation assistance federal fund .....	No limit
2	Trade show promotion fund.....	No limit
3	Kansas tourist attraction matching grant development	
4	fund .....	No limit
5	Greyhound tourism fund .....	No limit
6	Reimbursement and recovery fund .....	No limit
7	Housing assistance program—federal fund.....	No limit
8	Community development block grant—federal fund.....	No limit
9	Community development block grant—federal fund—re-	
10	volving loan account.....	No limit
11	HOME—federal fund.....	No limit
12	<i>Provided</i> , That, in addition to the other purposes for which expenditures	
13	may be made from the HOME—federal fund, expenditures may be made	
14	from such fund for projects of the Kansas housing development corpo-	
15	ration and related operating expenses of such corporation: <i>Provided fur-</i>	
16	<i>ther</i> , That all such expenditures for projects and operating expenses shall	
17	be subject to the approval of the secretary of commerce and housing: <i>And</i>	
18	<i>provided further</i> , That such projects shall include, but not be limited to,	
19	(1) increasing housing opportunities for the citizens of Kansas, (2) pur-	
20	chasing, developing and transferring housing projects, (3) incurring ob-	
21	ligations related to any such projects, and (4) establishing partnerships	
22	and lending relationships with local communities and entities in the pri-	
23	vate sector.	
24	Community services block grant—federal fund.....	No limit
25	Other federal grants fund .....	No limit
26	<i>Provided</i> , That the above agency is authorized to make expenditures from	
27	the other federal grants fund of any moneys credited to this fund from	
28	any individual grant if the grant is: (1) Less than or equal to \$250,000 in	
29	the aggregate, and (2) does not require the matching expenditure of any	
30	other moneys in the state treasury during fiscal year 2003 other than	
31	moneys appropriated by this or other appropriation act of the 2002 reg-	
32	ular session of the legislature: <i>Provided, however</i> , That, upon application	
33	to and authorization by the governor, the above agency may make ex-	
34	penditures of moneys credited to this fund from any individual federal	
35	grant which is more than \$250,000 in the aggregate or which requires the	
36	matching expenditure of moneys in the state treasury during the fiscal	
37	year 2003, other than moneys appropriated by this or other appropriation	
38	act of the 2002 regular session of the legislature.	
39	Weatherization block grant—federal fund.....	No limit
40	Energy winterization—federal fund .....	No limit
41	Kansas export loan guarantee fund.....	No limit
42	HUD emergency shelter grants—federal fund.....	No limit
43	National main street center fund .....	No limit

1 State housing trust fund ..... No limit  
 2 *Provided*, That, in addition to the other purposes for which expenditures  
 3 may be made from the state housing trust fund, expenditures may be  
 4 made from such fund for projects of the Kansas housing development  
 5 corporation and related operating expenses of such corporation: *Provided*  
 6 *further*, That all such expenditures for projects and operating expenses  
 7 shall be subject to the approval of the secretary of commerce and housing;  
 8 *And provided further*, That such projects shall include, but not be limited  
 9 to, (1) increasing housing opportunities for the citizens of Kansas, (2)  
 10 purchasing, developing and transferring housing projects, (3) incurring  
 11 obligations related to any such projects, and (4) establishing partnerships  
 12 and lending relationships with local communities and entities in the pri-  
 13 vate sector.  
 14 IMPACT program services fund ..... No limit  
 15 IMPACT program repayment fund ..... No limit  
 16 Kansas partnership fund ..... No limit  
 17 *Provided*, That the interest rate on any loan made from the Kansas part-  
 18 nership fund shall be annually indexed to the federal discount rate.  
 19 General fees fund ..... No limit  
 20 *Provided*, That expenditures may be made from the general fees fund for  
 21 loans pursuant to loan agreements which are hereby authorized to be  
 22 entered into by the secretary of commerce and housing in accordance  
 23 with repayment provisions and other terms and conditions as may be  
 24 prescribed by the secretary therefor under programs of the department.  
 25 Market development fund ..... No limit  
 26 *Provided*, That expenditures may be made from the market development  
 27 fund for loans pursuant to loan agreements which are hereby authorized  
 28 to be entered into by the secretary of commerce and housing in accord-  
 29 ance with repayment provisions and other terms and conditions as may  
 30 be prescribed by the secretary therefor under the agricultural value added  
 31 center program: *Provided further*, That all moneys received by the de-  
 32 partment of commerce and housing for repayment of loans made under  
 33 the agricultural value added center program shall be deposited in the  
 34 state treasury and credited to this fund.  
 35 Kansas economic opportunity initiatives fund ..... No limit  
 36 Kansas existing industry expansion fund ..... No limit  
 37 *Provided*, That expenditures may be made from the Kansas existing in-  
 38 dustry expansion fund for loans pursuant to loan agreements which are  
 39 hereby authorized to be entered into by the secretary of commerce and  
 40 housing in accordance with repayment provisions and other terms and  
 41 conditions as may be prescribed by the secretary therefor under the Kan-  
 42 sas existing industry expansion program: *Provided further*, That all mon-  
 43 eys received by the department of commerce and housing for repayment

1 of loans made under the Kansas existing industry expansion program shall  
2 be deposited in the state treasury and credited to this fund.

3 (c) The secretary of commerce and housing is hereby authorized to fix,  
4 charge and collect fees during the fiscal year ending June 30, 2003, for  
5 (1) the services provided under the low-income housing tax credit pro-  
6 gram, private activity bond program, mortgage certificates/mortgage rev-  
7 enue bond program and under other programs of the department of com-  
8 merce and housing providing similar services and for which fees are not  
9 specifically prescribed by statute, (2) the provision and administration of  
10 conferences held for the purposes of programs and activities of the de-  
11 partment of commerce and housing and for which fees are not specifically  
12 prescribed by statute, (3) sale of *Kansas!* magazine and other publications  
13 of the department of commerce and housing and for sale of educational  
14 and other promotional items and for which fees are not specifically pre-  
15 scribed by statute, and (4) promotional and other advertising and related  
16 economic development activities and services provided under economic  
17 development programs and activities of the department of commerce and  
18 housing, including those provided at tourist information centers: *Pro-*  
19 *vided*, That such fees shall be fixed in order to recover all or part of the  
20 operating expenses incurred in providing such services, conferences,  
21 publications and items, advertising and other economic development ac-  
22 tivities and services provided under economic development programs and  
23 activities of the department of commerce and housing for which fees are  
24 not specifically prescribed by statute: *Provided further*, That all such fees  
25 shall be credited to one or more special revenue funds of the department  
26 of commerce and housing as specified by the secretary of commerce and  
27 housing: *And provided further*, That expenditures may be made from  
28 such special revenue funds of the department of commerce and housing  
29 for fiscal year 2003, in accordance with the provisions of this or other  
30 appropriation act of the 2002 regular session of the legislature, for op-  
31 erating expenses incurred in providing such services, conferences,  
32 publications and items, advertising, programs and activities and for op-  
33 erating expenses incurred in providing similar economic development ac-  
34 tivities and services provided under economic development programs and  
35 activities of the department of commerce and housing.

36 (d) In addition to the other purposes for which expenditures may be  
37 made by the department of commerce and housing from moneys appro-  
38 priated from the state general fund or any special revenue fund for fiscal  
39 year 2003 for the department of commerce and housing as authorized by  
40 this or other appropriation act of the 2002 regular session of the legisla-  
41 ture, expenditures may be made by the department of commerce and  
42 housing for fiscal year 2003 for official hospitality.

43 (e) There is appropriated for the above agency from the state economic

1 development initiatives fund for the fiscal year ending June 30, 2003, to  
 2 the operating grant (including official hospitality) account of the state  
 3 economic development initiatives fund, the amount equal to the balance  
 4 of unexpended released encumbrances as of June 30, 2002, in each of  
 5 the following accounts of the state economic development initiatives fund:  
 6 Operations (including official hospitality); Kansas industrial training pro-  
 7 gram and Kansas industrial retraining program; grants to small business  
 8 development centers; grants to certified development companies; trade  
 9 show promotion grants; community capacity building grant program;  
 10 main street development grants; tourism promotion grants; training  
 11 equipment grants; agriculture products development; motion picture and  
 12 television sales tax reimbursements; HOME program.

13 (f) On August 15, 2002, and December 15, 2002, or as soon thereafter  
 14 as moneys are available, the director of accounts and reports shall transfer  
 15 \$1,750,000 from the state economic development initiatives fund to the  
 16 Kansas economic opportunity initiatives fund of the department of com-  
 17 merce and housing.

18 (g) On August 15, 2002, and December 15, 2002, or as soon after each  
 19 such date as moneys are available, the director of accounts and reports  
 20 shall transfer \$250,000 from the state economic development initiatives  
 21 fund to the Kansas existing industry expansion fund of the department of  
 22 commerce and housing.

23 ~~(h) During fiscal year 2003, expenditures made by the department of~~  
 24 ~~commerce and housing from the operating grant (including official hos-~~  
 25 ~~pitality) account of the state economic development initiatives fund shall~~  
 26 ~~be made for the purposes of achieving the EDIF operating grant outcome~~  
 27 ~~measures of the department of commerce and housing as set forth in the~~  
 28 ~~governor's budget report for fiscal year 2003.~~

29 ~~(i)~~ (h) On July 1, 2002, the other grants fund of the department of  
 30 commerce and housing is hereby redesignated as the other federal grants  
 31 fund of the department of commerce and housing.

32 Sec. 25.

33 KANSAS, INC.

34 (a) There is appropriated for the above agency from the state economic  
 35 development initiatives fund for the fiscal year ending June 30, 2003, the  
 36 following

37 Operations (including official hospitality) ..... ~~\$313,202~~     **\$338,292**

38 (b) There is appropriated for the above agency from the following spe-  
 39 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 40 moneys now or hereafter lawfully credited to and available in such fund  
 41 or funds, except that expenditures other than refunds authorized by law  
 42 shall not exceed the following:

43 Kansas, Inc. matching fund..... No limit

1 Conversion of materials and equipment fund ..... No limit  
2 Sec. 26.

3 KANSAS TECHNOLOGY ENTERPRISE CORPORATION

4 (a) There is appropriated for the above agency from the state economic  
5 development initiatives fund for the fiscal year ending June 30, 2003, the  
6 following:

7 Operations, assistance and grants (including official  
8 hospitality) ..... ~~\$12,207,251~~ **\$12,591,251**

9 ***Provided, That any amount above \$12,207,251 shall not be appro-***  
10 ***riated unless an equal amount in prior year encumbrances on the***  
11 ***operations, assistance and grants (including official hospitality) ac-***  
12 ***count of the economic development initiatives fund are released:***  
13 ***Provided further, That any such additional appropriations shall not***  
14 ***total more than \$384,000.***

15 Any unencumbered balance in excess of \$100 as of June 30, 2002, in each  
16 of the following accounts is hereby reappropriated to the operations, as-  
17 sistance and grants (including official hospitality) account for fiscal year  
18 2003: Operations (including official hospitality); assistance and grants.

19 (b) There is appropriated for the above agency from the following spe-  
20 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
21 moneys now or hereafter lawfully credited to and available in such fund  
22 or funds, except that expenditures other than refunds authorized by law  
23 shall not exceed the following:

24 MAMTC federal fund..... No limit  
25 KTEC special revenue fund..... No limit

26 (c) No moneys appropriated for the fiscal year ending June 30, 2003,  
27 by this or other appropriation act of the 2002 regular session of the leg-  
28 islature for the Kansas technology enterprise corporation shall be ex-  
29 pended for any bonus or other payment of additional compensation for  
30 any officer or employee of the Kansas technology enterprise corporation,  
31 or any subsidiary corporation, agency or instrumentality thereof, except  
32 longevity bonus payments pursuant to K.S.A. 75-5541 and amendments  
33 thereto or as otherwise specifically authorized by statute.

34 Sec. 27.

35 DEPARTMENT OF HUMAN RESOURCES

36 (a) There is appropriated for the above agency from the state general  
37 fund for the fiscal year ending June 30, 2003, the following:

38 Operating expenditures ..... \$2,053,985

39 ***Provided, That any unencumbered balance in the operating expenditures***  
40 ***account in excess of \$100 as of June 30, 2002, is hereby reappropriated***  
41 ***for fiscal year 2003: Provided, however, That expenditures from such***  
42 ***reappropriated balance shall not exceed \$2,334 except upon approval of***  
43 ***the state finance council: Provided further, That in addition to the other***

1 purposes for which expenditures may be made by the above agency from  
 2 this account for the fiscal year ending June 30, 2003, expenditures may  
 3 be made from this account for the costs incurred for court reporting  
 4 under K.S.A. 72-5413 *et seq.* and 75-4321 *et seq.*, and amendments  
 5 thereto: *And provided further*, That expenditures from this account for  
 6 official hospitality by the secretary of human resources shall not exceed  
 7 \$2,000.

8 Any unencumbered balance in excess of \$100 as of June 30, 2002, in each  
 9 of the following accounts is hereby reappropriated for fiscal year 2003:  
 10 Welfare to work grant—state match.

11 (b) There is appropriated for the above agency from the following special  
 12 revenue fund or funds for the fiscal year ending June 30, 2003, all  
 13 moneys now or hereafter lawfully credited to and available in such fund  
 14 or funds, except that expenditures other than refunds authorized by law  
 15 shall not exceed the following:

16 Workmen’s compensation fee fund .....	\$9,774,080
17 Occupational health and safety—federal fund.....	\$668,232
18 Boiler inspection fee fund.....	No limit
19 Special employment security fund.....	No limit

20 *Provided*, That expenditures may be made from the special employment  
 21 security fund for payment of the portion of telecommunications services  
 22 provided by the state of Kansas which are required to be paid from non-  
 23 federal sources: *Provided, however*, That expenditures from the special  
 24 employment security fund for such purpose shall not exceed \$40,000:

25 *Provided further*, That expenditures may be made from the special em-  
 26 ployment security fund for payment of debt service on revenue bonds  
 27 issued to finance remodeling of the 401 S. Topeka building: *Provided,*  
 28 *however*, That expenditures from this fund for such debt service shall not  
 29 exceed \$260,000: *And provided further*, That expenditures may be made  
 30 from the special employment security fund for the wheat harvest pro-  
 31 gram: *And provided further*, That expenditures from this fund for the  
 32 wheat harvest program shall not exceed ~~\$60,000~~ **\$60,899**: *And provided*  
 33 *further*, That expenditures may be made from the special employment  
 34 security fund for payment of the portion of services provided by the cen-  
 35 tral motor pool which are required to be paid from nonfederal funds: *And*  
 36 *provided further*, That expenditures from this fund for payment of such  
 37 central motor pool services shall not exceed \$35,000: *And provided fur-*  
 38 *ther*, That expenditures may be made from the special employment se-  
 39 curity fund for moving, rent and associated costs due to the remodeling  
 40 of the administrative office: *And provided further*, That expenditures  
 41 from this fund for the cost of remodeling such administrative office shall  
 42 not exceed \$340,000.

43 Employment security administration fund.....	No limit
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1	State workplace health and safety fund.....	No limit
2	Wage claims assignment fee fund .....	No limit
3	Employment security computer systems institute fund.....	No limit
4	JTPA EDWAA discretion state operations fund.....	No limit
5	Workforce investment act state operations fund.....	No limit
6	Welfare to work grant—federal fund.....	No limit
7	Workforce investment act non-state operations fund .....	No limit
8	Human resources special projects fund.....	No limit
9	Advisory committee on Hispanic affairs—donations	
10	fund.....	No limit
11	Committee on employment of the handicapped—gifts,	
12	grants and donations fund.....	No limit
13	Federal indirect cost offset fund.....	\$304,020
14	Dispute resolution fund.....	No limit
15	<i>Provided</i> , That all moneys received by the secretary of human resources	
16	for reimbursement of expenditures for the costs incurred for mediation	
17	under K.S.A. 72-5427 and amendments thereto and for fact-finding under	
18	K.S.A. 72-5428 and amendments thereto shall be deposited in the state	
19	treasury and credited to the dispute resolution fund: <i>Provided further</i> ,	
20	That expenditures may be made from this fund to pay the costs incurred	
21	for mediation under K.S.A. 72-5427 and amendments thereto and for	
22	fact-finding under K.S.A. 72-5428 and amendments thereto, subject to	
23	full reimbursement therefor by the board of education and the profes-	
24	sional employees' organization involved in such mediation and fact-find-	
25	ing procedures.	
26	Employment security fund.....	No limit
27	Employment security administration property sale fund...	No limit
28	<i>Provided</i> , That the secretary of human resources, in consultation with the	
29	secretary of administration, is hereby authorized to make expenditures	
30	from the employment security administration property sale fund to pur-	
31	chase or acquire by exchange additional real estate to provide space for	
32	the job service and unemployment insurance programs of the department	
33	of human resources, including the initiation and completion of capital	
34	improvements on such real estate for such purposes: <i>Provided, however</i> ,	
35	That no expenditures shall be made from this fund for a proposed pur-	
36	chase or other acquisition of additional real estate to provide space for	
37	the job service and unemployment insurance programs of the department	
38	of human resources until such proposed purchase or other acquisition,	
39	including the preliminary plans and program statement for any capital	
40	improvement project that is proposed to be initiated and completed by	
41	or for the department of human resources on such real estate for such	
42	purposes, have been reviewed by the joint committee on state building	
43	construction.	

1 (c) In addition to the other purposes for which expenditures may be  
2 made by the department of human resources from the employment se-  
3 curity fund for fiscal year 2003, expenditures may be made by the above  
4 agency from the employment security fund during fiscal year 2003 from  
5 moneys made available to the state under section 903 of the federal social  
6 security act, as amended: *Provided*, That expenditures from this fund  
7 during fiscal year 2003 of moneys made available to the state under sec-  
8 tion 903 of the federal social security act, as amended, shall be made only  
9 for administration of the unemployment insurance program: *Provided*  
10 *further*, That expenditures from this fund during fiscal year 2003 of mon-  
11 eys made available to the state under section 903 of the federal social  
12 security act, as amended, for administration of the unemployment insur-  
13 ance program shall not exceed \$780,251.

14 (d) In addition to the other purposes for which expenditures may be  
15 made by the department of human resources from moneys appropriated  
16 from any special revenue fund for fiscal year 2002 or fiscal year 2003 as  
17 authorized by this or other appropriation act of the 2002 regular session  
18 of the legislature, expenditures may be made by the department of human  
19 resources for fiscal year 2002 and fiscal year 2003 from the moneys ap-  
20 propriated from any special revenue fund for the expenses of the sale,  
21 exchange or other disposition conveying title for any portion or all of the  
22 real estate of the department of human resources: *Provided*, That such  
23 expenditures may be made and such sale, exchange or other disposition  
24 conveying title for any portion or all of the real estate of the department  
25 of human resources may be executed or otherwise effectuated only upon  
26 specific authorization by the state finance council acting on this matter,  
27 which is hereby characterized as a matter of legislative delegation and  
28 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c  
29 and amendments thereto and acting after receiving the recommendations  
30 of the joint committee on state building construction: *Provided, however*,  
31 That no such sale, exchange or other disposition conveying title for any  
32 portion of the real estate of the department of human resources until the  
33 proposed sale, exchange or other disposition conveying title for such real  
34 estate has been reviewed by the joint committee on state building con-  
35 struction: *Provided further*, That the net proceeds from the sale of any  
36 of the real estate of the department of human resources shall be deposited  
37 in the state treasury to the credit of the employment security administra-  
38 tion property sale fund of the department of human resources: *Provided*,  
39 *however, That expenditures from this fund shall not exceed the lim-*  
40 *itation established by section 19(b) of 2002 Senate Bill No. 41 [641]*  
41 *or other appropriation act of the 2002 regular session of the legis-*  
42 *lature except upon approval of the state finance council.*  
43

1 Sec. 28.

2 KANSAS COMMISSION ON VETERANS AFFAIRS

3 (a) There is appropriated for the above agency from the state general  
4 fund for the fiscal year ending June 30, 2003, the following:

5 Operating expenditures—veterans affairs ..... \$1,655,527

6 *Provided*, That any unencumbered balance in the operating expendi-  
7 tures—veterans affairs account in excess of \$100 as of June 30, 2002, is  
8 hereby reappropriated for fiscal year 2003: *Provided, however*, That ex-  
9 penditures from such reappropriated balance shall not exceed \$2,092 ex-  
10 cept upon approval of the state finance council.

11 Operations-state veterans cemeteries ..... \$113,103

12 *Provided*, That any unencumbered balance in the operations-state vet-  
13 erans cemeteries account in excess of \$100 as of June 30, 2002, is hereby  
14 reappropriated for fiscal year 2003.

15 Operating expenditures—Kansas soldiers’ home ..... \$1,280,285

16 *Provided*, That any unencumbered balance in the operating expendi-  
17 tures—Kansas soldiers’ home account in excess of \$100 as of June 30,  
18 2002, is hereby reappropriated for fiscal year 2003: *Provided, however*,  
19 That expenditures from such reappropriated balance shall not exceed  
20 \$250 except upon approval of the state finance council.

21 Operating expenditures—Kansas veterans’ home ..... \$1,335,948

22 *Provided*, That any unencumbered balance in the operating expendi-  
23 tures—Kansas veterans’ home account in excess of \$100 as of June 30,  
24 2002, is hereby reappropriated for fiscal year 2003: *Provided, however*,  
25 That expenditures from such reappropriated balance shall not exceed  
26 \$215,134 except upon approval of the state finance council.

27 (b) There is appropriated for the above agency from the following spe-  
28 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
29 moneys now or hereafter lawfully credited to and available in such fund  
30 or funds, except that expenditures other than refunds authorized by law  
31 shall not exceed the following:

32 Kansas commission on veterans affairs fund .....	No limit
33 Soldiers’ home fee fund .....	No limit
34 Soldiers’ home benefit fund .....	No limit
35 Soldiers’ home work therapy fund.....	No limit
36 Veterans’ home fee fund .....	No limit
37 Persian Gulf War veterans health initiative fund .....	No limit
38 Veterans’ home canteen fund.....	No limit
39 Veterans’ home benefit fund.....	No limit
40 Soldiers’ home outpatient clinic fund .....	No limit
41 State veterans cemeteries fee fund.....	No limit

42 (c) On July 1, 2002, or as soon thereafter as moneys are available, the  
43 director of accounts and reports shall transfer \$2,500 from the soldiers’

1 home work therapy fund to the soldiers' home benefit fund.

2 ***(d) On July 1, 2002, or as soon thereafter as moneys are available,***  
3 ***the director of accounts and reports shall transfer \$30,000 from the***  
4 ***coordinated public transportation assistance fund of the depart-***  
5 ***ment of transportation to the veterans' home fee fund of the above***  
6 ***agency: Provided, That expenditures from such transfer shall be used***  
7 ***only for the purchase of a wheel-chair lift van for the veterans'***  
8 ***home.***

9 Sec. 29.

10 DEPARTMENT OF HEALTH AND ENVIRONMENT

11 (a) There is appropriated for the above agency from the state general  
12 fund for the fiscal year ending June 30, 2003, the following:

13 Operating expenditures (including official  
14 hospitality) ..... ~~\$20,018,483~~ **\$17,362,552**

15 *Provided*, That any unencumbered balance in the operating expenditures  
16 (including official hospitality) account in excess of \$100 as of June 30,  
17 2002, is hereby reappropriated for fiscal year 2003.

18 SIDS network grant..... \$25,000

19 Vaccine purchases ..... \$674,896

20 Infant and toddler program..... \$1,992,000

21 Aid to local units ..... \$5,026,549

22 *Provided*, That expenditures from the aid to local units account for child  
23 care licensure activities are hereby authorized to be made for contracts  
24 which are hereby authorized to be entered into by the secretary of health  
25 and environment with local health departments, private individuals and  
26 others: *Provided further*, That all expenditures from this account for state  
27 financial assistance to local health departments shall be in accordance  
28 with the formula prescribed by K.S.A. 65-241 through 65-246 and amend-  
29 ments thereto.

30 AIDS medications ..... \$400,000

31 *Provided*, That expenditures made from the AIDS medications account  
32 shall be used to maximize federal dollars for AIDS drug purchases.

33 Aid to local units—primary health projects..... \$1,520,840

34 *Provided*, That no expenditures shall be made from the aid to local  
35 units—primary health projects account to disburse any amount to a local  
36 government or other health care unit until the amount has been matched  
37 on a \$1 for \$1 basis by the local government or other health care unit on  
38 a cash or in-kind basis, or some combination thereof, as approved by the  
39 secretary of health and environment.

40 Teen pregnancy prevention activities..... \$563,312

41 *Provided*, That expenditures from the teen pregnancy prevention activi-  
42 ties account shall be made to give highest priority to recipients of aid to  
43 families with dependent children and other medicaid eligible teens: *Pro-*

1 *vided further*, That expenditures may be made from this account for  
 2 grants made pursuant to K.S.A. 65-1,158 and amendments thereto: *Pro-*  
 3 *vided, however*, That no expenditures shall be made from this account to  
 4 disburse any amount to the recipient of any grant pursuant to K.S.A. 65-  
 5 1,158 and amendments thereto until the amount has been matched in  
 6 the manner prescribed by K.S.A. 65-1,158 and amendments thereto.

7 Aid to local units—family planning..... \$98,880

8 *Provided*, That all expenditures from the aid to local units—family plan-  
 9 ning account shall be in accordance with grant agreements entered into  
 10 by the secretary of health and environment and grant recipients: *Provided*  
 11 *further*, That all expenditures from this account pursuant to such grant  
 12 agreements shall be made only for the costs of pap smears or initial and  
 13 follow-up laboratory tests.

14 Immunization programs ..... \$350,000

15 *Provided*, That all expenditures from the immunization programs account  
 16 shall be for the purpose of providing expanded immunization services at  
 17 local health departments.

18 Match for title XIX for nursing home inspections..... \$819,891

19 *Provided*, That any unencumbered balance in the match for title XIX for  
 20 nursing home inspections account in excess of \$100 as of June 30, 2002,  
 21 is hereby reappropriated for fiscal year 2003.

22 Pregnancy maintenance initiative ..... \$300,000

23 *Provided*, That expenditures from the pregnancy maintenance initiative  
 24 account of the department of health and environment for fiscal year 2003  
 25 shall be made pursuant to contracts for programs that provide services  
 26 for women which enable them to carry their pregnancies to term, which  
 27 are hereby authorized and directed to be entered into by the secretary  
 28 of health and environment.

29 Any unencumbered balance in excess of \$100 as of June 30, 2002, in each  
 30 of the following accounts is hereby reappropriated for fiscal year 2003:  
 31 Vaccine purchases; infant and toddler program; AIDS medications; aid  
 32 to local units; aid to local units primary health projects; Aid to local units—  
 33 family planning, Pregnancy maintenance initiative, SIDS network grant;  
 34 teen pregnancy prevention activities; immunization programs.

35 (b) There is appropriated for the above agency from the following spe-  
 36 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 37 moneys now or hereafter lawfully credited to and available in such fund  
 38 or funds, except that expenditures other than refunds authorized by law  
 39 shall not exceed the following:

40 Environmental permit fund ..... No limit

41 Air quality fee fund..... No limit

42 Title XIX fund ..... No limit

43 *Provided*, That transfers of moneys from this fund to the state fire marshal

1 may be made during fiscal year 2003 pursuant to a contract which is  
 2 hereby authorized to be entered into by the secretary of health and en-  
 3 vironment with the state fire marshal to provide fire and safety inspections  
 4 for adult care homes and hospitals.

5 GIS fund..... No limit  
 6 *Provided*, That all moneys received by the department of health and en-  
 7 vironment for GIS activities from the state water plan fund, as determined  
 8 by the secretary of health and environment shall be credited to the GIS  
 9 fund.

10 Health care database fee fund..... No limit

11 ***Vital statistics maintenance fee fund..... No limit***

12 Laboratory medicaid cost recovery fund ..... No limit

13 Hazardous waste collection fund..... No limit

14 Driving under the influence equipment fund ..... No limit

15 *Provided*, That expenditures from the driving under the influence equip-  
 16 ment fund may be made only for the purpose of purchasing blood or  
 17 breath alcohol concentration testing equipment, and other related ex-  
 18 penditures.

19 Power generating facility fee fund..... No limit

20 Breast and cervical cancer program and detection fund ... No limit

21 Health and environment training fee fund ..... No limit

22 *Provided*, That expenditures may be made from the health and environ-  
 23 ment training fee fund for acquisition and distribution of health and en-  
 24 vironment program literature and films and for participation in or con-  
 25 ducting training seminars for training employees of the department of  
 26 health and environment, for training recipients of state aid from the de-  
 27 partment of health and environment and for training representatives of  
 28 industries affected by rules and regulations of the department of health  
 29 and environment: *Provided further*, That the secretary of health and en-  
 30 vironment is hereby authorized to fix, charge and collect fees in order to  
 31 recover costs incurred for such acquisition and distribution of literature  
 32 and films and for the operation of such seminars: *And provided further*,  
 33 That such fees may be fixed in order to recover all or part of such costs:  
 34 *And provided further*, That all moneys received from such fees shall be  
 35 deposited in the state treasury and credited to this fund: *And provided*  
 36 *further*, That in addition to the other purposes for which expenditures  
 37 may be made by the department of health and environment from moneys  
 38 appropriated from the health and environment training fee fund for fiscal  
 39 year 2003, expenditures may be made by the department of health and  
 40 environment from the health and environment training fee fund for fiscal  
 41 year 2003 for agency operations.

42 Capacity management assistance fund ..... No limit

43 Food service inspection reimbursement fund ..... No limit

1 Food inspection fee fund..... No limit  
 2 *Provided*, That expenditures may be made from the food inspection fee  
 3 fund for operating expenditures for the food inspection program and  
 4 other activities for the regulation of food service establishments, food  
 5 vending machines, food vending machine companies and food vending  
 6 machine dealers under the food service and lodging act: *Provided further*,  
 7 That, notwithstanding the provisions of K.S.A. 36-512 and amendments  
 8 thereto to the contrary, all moneys received from fees charged and col-  
 9 lected by the secretary of health and environment under the food in-  
 10 spection program and other activities for the regulation of food service  
 11 establishments, food vending machines, food vending machine companies  
 12 and food vending machine dealers under the food service and lodging act  
 13 shall be deposited in the state treasury and credited to this food inspection  
 14 fee fund: *And provided further*, That, on July 1, 2002, and on the first  
 15 day of each month thereafter, the director of accounts and reports shall  
 16 transfer from the food inspection fee fund to the food service inspection  
 17 reimbursement fund an amount equal to 80% of all fees credited to the  
 18 food inspection fee fund where food service inspection services are pro-  
 19 vided by a local agency under contract with the secretary to inspect food  
 20 service establishments located in a municipality.

21 Mined-land conservation and reclamation fee fund ..... No limit  
 22 Insurance statistical plan fund ..... No limit  
 23 Solid waste management fund..... No limit  
 24 Public water supply fee fund..... No limit  
 25 Voluntary cleanup fund ..... No limit  
 26 Storage tank fee fund..... No limit  
 27 Conversion of materials and equipment fund ..... No limit  
 28 Nuclear safety emergency preparedness special revenue  
 29 fund ..... No limit

30 *Provided*, That all moneys received from the adjutant general from the  
 31 nuclear safety management fee fund shall be credited to the nuclear safety  
 32 emergency preparedness special revenue fund.

33 Health facilities review fund..... No limit  
 34 Waste tire management fund ..... No limit  
 35 Health and environment publication fee fund..... No limit

36 *Provided*, That expenditures from the health and environment publica-  
 37 tion fee fund shall be made only for the purpose of paying the expenses  
 38 of publishing documents as required by K.S.A. 75-5662 and amendments  
 39 thereto.

40 District coroners fund..... No limit  
 41 *Provided*, That, notwithstanding provisions of K.S.A. 22a-245 and amend-  
 42 ments thereto, moneys may be expended by the department of health  
 43 and environment from the district coroners fund for expenditures made

1	pursuant to K.S.A. 22a-242 and amendments thereto.	
2	Local air quality control authority regulation services	
3	fund .....	No limit
4	Environmental response fund.....	No limit
5	Mined-land reclamation fund.....	No limit
6	Adult care licensing revolving fund .....	No limit
7	Sponsored project overhead fund .....	No limit
8	Child care facilities licensure fund .....	No limit
9	Federal cancer registry fund .....	No limit
10	Clinical laboratory improvement amendments—federal	
11	fund .....	No limit
12	Child care and development block grant—federal fund....	No limit
13	Office of rural health—federal fund.....	No limit
14	EPA—core support fund.....	No limit
15	Renal disease fund.....	No limit
16	Medicare fund—federal .....	No limit
17	<i>Provided</i> , That transfers of moneys from this fund to the state fire marshal	
18	may be made during fiscal year 2003 pursuant to a contract which is	
19	hereby authorized to be entered into by the secretary of health and en-	
20	vironment and the state fire marshal to provide fire and safety inspections	
21	for adult care homes and hospitals.	
22	Federal migrant health program fund.....	No limit
23	Venereal disease control project fund—federal.....	No limit
24	Disease prevention and health promotion federal grants	
25	fund .....	No limit
26	<i>Provided</i> , That no moneys from any grant that requires the matching	
27	expenditure of any other moneys in the state treasury during the current	
28	or any ensuing fiscal year shall be deposited to the credit of the disease	
29	prevention and health promotion federal grants fund: <i>Provided further</i> ,	
30	That transfers or payments from this fund to other state agencies shall be	
31	in addition to any expenditure limitation placed on this fund.	
32	Federal air quality program fund.....	No limit
33	Federal women, infants and children health program	
34	fund .....	No limit
35	Federal occupational health and safety statistics program	
36	fund .....	No limit
37	EPA water related federal grants fund.....	No limit
38	<i>Provided</i> , That no moneys from any grant that requires the matching	
39	expenditure of any other moneys in the state treasury during the current	
40	or any ensuing fiscal year shall be deposited to the credit of the EPA	
41	water related federal grants fund.	
42	Other federal grants fund.....	No limit
43	<i>Provided</i> , That the above agency is authorized to make expenditures from	



1 the other federal grants fund of any moneys credited to this fund from  
 2 any individual grant if the grant is: (1) Less than or equal to \$150,000 in  
 3 the aggregate, and (2) does not require the matching expenditure of any  
 4 other moneys in the state treasury during fiscal year 2003 other than  
 5 moneys appropriated by this or other appropriation act of the 2002 reg-  
 6 ular session of the legislature: *Provided, however*, That, upon application  
 7 to and authorization by the governor, the above agency may make ex-  
 8 penditures of moneys credited to this fund from any individual federal  
 9 grant which is more than \$150,000 in the aggregate or which requires the  
 10 matching expenditure of moneys in the state treasury during the current  
 11 or any ensuing fiscal year: *Provided further*, That transfers or payments  
 12 from this fund to other state agencies shall be in addition to any expend-  
 13 iture limitation placed on this fund.

14 Federal chemical emergency preparedness assistance  
 15 fund ..... No limit

16 *Provided*, That all expenditures from the federal chemical emergency  
 17 preparedness assistance fund during fiscal year 2003 shall be in accord-  
 18 ance with a grant agreement entered into by the secretary of health and  
 19 environment and each grant recipient: *Provided further*, That such grant  
 20 agreement shall require the grant recipient or recipients to provide any  
 21 matching amount of moneys necessary to meet any federal matching  
 22 requirements: *And provided further*, That no expenditures shall be made  
 23 from this fund for state operations.

24 State legalization impact assistance grant fund ..... No limit

25 Water supply fund—federal ..... No limit

26 EPA voluntary cleanup federal fund ..... No limit

27 *Provided*, That all expenditures from the EPA voluntary cleanup federal  
 28 fund during fiscal year 2003 shall be supplemental to fees collected for  
 29 direct or indirect costs of administering the voluntary cleanup and prop-  
 30 erty redevelopment act: *Provided, however*, That such expenditures shall  
 31 be in accordance with the federal agreement entered into by the secretary  
 32 of health and environment for the grant moneys.

33 Immunization grant funds—federal fund ..... No limit

34 Diagnostic X-ray program—federal fund ..... No limit

35 Title I—P.L. 99-457 child development—federal fund .... No limit

36 Resource conservation and recovery act—federal fund .... No limit

37 Preventive health and health services block grant fund .... No limit

38 Maternal and child health services block grant fund ..... No limit

39 National center for health statistics fund—federal ..... No limit

40 Federal EPA underground injection control fund ..... No limit

41 Federal EPA 106 water pollution control fund ..... No limit

42 Federal title X family planning fund ..... No limit

43 Pregnancy nutrition surveillance—federal fund ..... No limit

1	Radiological environmental cooperative monitoring—federal fund .....	No limit
2	3 Early childhood developmental services—federal fund ....	No limit
3	4 104(6)(1) outreach operator training program—federal	
4	5 fund .....	No limit
5	6 Underground storage tank fund—federal.....	No limit
6	7 AIDS drug reimbursement program—federal fund .....	No limit
7	8 Commodity supplemental food program fund.....	No limit
8	9 Special child clinic program—federal fund.....	No limit
9	10 Make a difference information network—federal fund.....	No limit
10	11 Census of traumatic occupational fatalities—federal	
11	12 fund .....	No limit
12	13 Ryan White Title II—federal fund.....	No limit
13	14 Leaking underground storage tank trust—federal fund ....	No limit
14	15 National surface mining control and reclamation act—fed-	
15	16 eral fund .....	No limit
16	17 Abandoned mined-land fund.....	No limit
17	18 State indoor radon grant—federal fund .....	No limit
18	19 EPA non-point source implementation—federal fund.....	No limit
19	20 Pollution prevention program—federal fund .....	No limit
20	21 Federal NICE3 public utility grant fund.....	No limit
21	22 Gifts, grants and donations fund .....	No limit
22	23 Hazardous waste perpetual care trust fund.....	No limit
23	24 Special bequest fund.....	No limit
24	25 Aboveground petroleum storage tank release trust fund...	No limit
25	26 Underground petroleum storage tank release trust fund...	No limit
26	27 Drycleaning facility release trust fund .....	No limit
27	28 Public water supply loan fund .....	No limit
28	29 Salt solution mining plugging fund.....	No limit
29	30 Kansas water pollution control revolving fund.....	No limit
30	31 <i>Provided</i> , That the proceeds from revenue bonds issued by the Kansas	
31	32 development finance authority to provide matching grant payments under	
32	33 the federal clean water act of 1987 (P.L. 92-500) shall be credited to the	
33	34 Kansas water pollution control revolving fund: <i>Provided further</i> , That	
34	35 expenditures from this fund shall be made to provide for the payment of	
35	36 such matching grants.	
36	37 Cost of issuance fund for Kansas water pollution control	
37	38 revolving fund revenue bonds .....	No limit
38	39 Surcharge fund for Kansas water pollution control revol-	
39	40 ving fund revenue bonds.....	No limit
40	41 Debt service reserve fund.....	No limit
41	42 Bicycle helmet revolving fund .....	No limit
42	43 SSA fee fund .....	No limit

1	Lead poisoning prevention—federal fund .....	No limit
2	Wetlands protection—federal fund .....	No limit
3	Title IV-E—federal fund .....	No limit
4	Teenage pregnancy program evaluation fund.....	No limit
5	Lead-based paint hazard fee fund.....	No limit
6	Trauma fund .....	No limit

7 *Provided*, That, notwithstanding the provisions of K.S.A. 2001 Supp. 75-  
 8 5670 and amendments thereto, expenditures may be made by the de-  
 9 partment of health and environment for fiscal year 2003 for the stroke  
 10 prevention project from the trauma fund of the department of health and  
 11 environment: *Provided, however*, That expenditures for the stroke pre-  
 12 vention project from the trauma fund for fiscal year 2003 shall not exceed  
 13 \$156,000.

14	Hazardous waste management fund .....	No limit
15	<b>Oz theme park fund .....</b>	<b>No limit</b>
16	Sunflower army ammunition plant remediation trust	
17	fund .....	No limit

18 *Provided*, That during the fiscal years ending June 30, 2002, and June 30,  
 19 2003, the amounts transferred by the director of accounts and reports  
 20 from each of the special revenue funds of the department of health and  
 21 environment to the sponsored project overhead fund of the department  
 22 of health and environment pursuant to section 128(j) of 2001 Senate Bill  
 23 No. 57 may include amounts equal to up to 20% of the expenditures from  
 24 such special revenue fund, excepting expenditures for contractual serv-  
 25 ices.

26 (c) There is appropriated for the above agency from the state water  
 27 plan fund for the fiscal year ending June 30, 2003, for the water plan  
 28 project or projects specified as follows:

29	Contamination remediation.....	\$1,351,840
----	--------------------------------	-------------

30 *Provided*, That any unencumbered balance in the contamination reme-  
 31 diation account in excess of \$100 as of June 30, 2002, is hereby reappro-  
 32 priated for fiscal year 2003.

33	Local environmental protection program .....	\$1,800,000
----	--	-------------

34 *Provided*, That any unencumbered balance in the local environmental  
 35 protection program account in excess of \$100 as of June 30, 2002, is  
 36 hereby reappropriated for fiscal year 2003.

37	Nonpoint source program.....	\$431,043
38	TMDL initiatives and use attainability analysis.....	\$461,792

39 (d) There is appropriated for the above agency from the children’s  
 40 initiatives fund for the fiscal year ending June 30, 2003, the following:

41	Healthy start.....	\$250,000
----	--------------------	-----------

42 *Provided*, That any unencumbered balance in the healthy start account  
 43 in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal

1 year 2003.  
 2 Infants and toddlers program .....~~\$1,000,000~~     **\$500,000**  
 3 *Provided*, That any unencumbered balance in the infants and toddlers  
 4 program account in excess of \$100 as of June 30, 2002, is hereby reap-  
 5 propriated for fiscal year 2003: *Provided, however*, That expenditures  
 6 from such reappropriated balance shall be made only upon approval of  
 7 the state finance council acting on this matter which is hereby character-  
 8 ized as a matter of legislative delegation and subject to the guidelines  
 9 prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto.  
 10 Smoking prevention.....~~\$1,500,000~~     **\$500,000**

11 *Provided*, That any unencumbered balance in the smoking prevention  
 12 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
 13 for fiscal year 2003: *Provided, however*, That expenditures from such  
 14 reappropriated balance shall be made only upon approval of the state  
 15 finance council acting on this matter which is hereby characterized as a  
 16 matter of legislative delegation and subject to the guidelines prescribed  
 17 in subsection (c) of K.S.A. 75-3711c and amendments thereto.

18 (e) On July 1, 2002, and on other occasions when necessary, the direc-  
 19 tor of accounts and reports shall transfer amounts specified by the sec-  
 20 retary of health and environment, which amounts constitute reimburse-  
 21 ments, credits and other amounts received by the department for  
 22 activities related to federal programs, from specified special revenue  
 23 funds of the department of health and environment to the sponsored  
 24 project overhead fund of the department of health and environment.

25 (f) On July 1, 2002, the director of accounts and reports shall transfer  
 26 \$180,000 from the health care stabilization fund of the health care sta-  
 27 bilization fund board of governors to the health facilities review fund of  
 28 the department of health and environment for the purpose of financing  
 29 a review of records of licensed medical care facilities and an analysis of  
 30 quality of health care services provided to assist in correcting substandard  
 31 services and to reduce the incidence of liability resulting from the ren-  
 32 dering of health care services and implementing the risk management  
 33 provisions of K.S.A. 65-4922 *et seq.*, and amendments thereto.

34 (g) On July 1, 2002, or as soon thereafter as moneys are available, the  
 35 director of accounts and reports shall transfer \$723,000 from the child  
 36 care development block grant federal fund of the department of social  
 37 and rehabilitation services to the child care and development block  
 38 grant—federal fund of the department of health and environment.

39 (h) On July 1, 2002, or as soon thereafter as moneys are available, the  
 40 director of accounts and reports shall transfer \$544,321 from the foster  
 41 care assistance federal fund of the department of social and rehabilitation  
 42 services to the title IV-E—federal fund of the department of health and  
 43 environment.

1 (i) On and after July 1, 2002, during the fiscal year ending June 30,  
2 2003, the director of accounts and reports shall not make the transfers of  
3 amounts of interest earnings from the state general fund to the air quality  
4 fee fund of the department of health and environment which are directed  
5 to be made on or before the 10th day of each month by K.S.A. 2001 Supp.  
6 65-3024 and amendments thereto.

7 (j) During the fiscal year ending June 30, 2003, the director of accounts  
8 and reports shall transfer an amount or amounts specified by the secretary  
9 of health and environment from any one or more special revenue funds  
10 of the department of health and environment, which have available mon-  
11 eys, to the sponsored project overhead fund of the department of health  
12 and environment for expenditures for administrative expenses.

13 (k) In addition to the other purposes for which expenditures may be  
14 made by the department of health and environment from moneys appro-  
15 priated from the state general fund or from any special revenue fund for  
16 fiscal year 2003 and from which expenditures may be made for salaries  
17 and wages, as authorized by this or other appropriation act of the 2002  
18 regular session of the legislature, expenditures may be made by the de-  
19 partment of health and environment from such moneys appropriated  
20 from the state general fund or from any special revenue fund for fiscal  
21 year 2003 for up to four full-time equivalent positions in the unclassified  
22 service under the Kansas civil service act: *Provided*, That all such addi-  
23 tional full-time equivalent positions in the unclassified service under the  
24 Kansas civil service act shall be in addition to other positions within the  
25 department of health and environment in the unclassified service as pre-  
26 scribed by law and shall be established by the secretary of health and  
27 environment within the position limitation established for the department  
28 of health and environment on the number of full-time and regular part-  
29 time positions equated to full-time, excluding seasonal and temporary  
30 positions, paid from appropriations for fiscal year 2003 made by this or  
31 other appropriation act of the 2002 regular session of the legislature:  
32 *Provided, however*, That the authority to establish such additional posi-  
33 tions in the unclassified service shall not affect the classified service status  
34 of any person who is an employee of the department of health and en-  
35 vironment in the classified service under the Kansas civil service act.

36 (l) In addition to the other purposes for which expenditures may be  
37 made by the department of health and environment from moneys appro-  
38 priated from the food inspection fee fund for fiscal year 2003, expendi-  
39 tures may be made by the department of health and environment for food  
40 inspection program activities involving grocery stores and food processing  
41 plants.

42 (m) During the fiscal years ending June 30, 2002, and June 30, 2003,  
43 the amounts transferred by the director of accounts and reports from

1 each of the special revenue funds of the department of health and envi-  
2 ronment to the sponsored project overhead fund of the department of  
3 health and environment pursuant to section 128(j) of 2001 Senate Bill  
4 No. 57 may include amounts equal to up to 20% of the expenditures from  
5 such special revenue fund, excepting expenditures for contractual serv-  
6 ices.

7 ~~*(n) During the fiscal year ending June 30, 2003, one or more*~~  
8 ~~*transfers of money shall be made from one or more special revenue*~~  
9 ~~*funds of the department of health and environment to an account*~~  
10 ~~*or accounts of the state general fund of such department as deter-*~~  
11 ~~*mined by the secretary of health and environment. Provided, That*~~  
12 ~~*notwithstanding any other provision of law to the contrary, such*~~  
13 ~~*moneys may be used for operating expenditures for the above*~~  
14 ~~*agency. Provided, however, That such transfers from such special*~~  
15 ~~*revenue fund shall not exceed \$2,600,000. Provided further, That no*~~  
16 ~~*such transfers shall be made from the aboveground petroleum stor-*~~  
17 ~~*age tank release trust fund or the underground petroleum storage*~~  
18 ~~*tank release trust fund.*~~

19 *[(n) Notwithstanding any other provision of the law to the con-*  
20 *trary, during the fiscal year ending June 30, 2003, moneys from one*  
21 *or more special revenue funds of the department of health and en-*  
22 *vironment may be used for operating expenditures for the above*  
23 *agency. Provided, however, That expenditures from such special rev-*  
24 *enue funds for operating expenditures shall not exceed \$2,600,000:*  
25 *Provided further, That such expenditures shall not be made from the*  
26 *aboveground petroleum storage tank release trust fund or the un-*  
27 *derground petroleum storage tank release trust fund.]*

28 Sec. 30.

29 DEPARTMENT ON AGING

30 (a) There is appropriated for the above agency from the state general  
31 fund for the fiscal year ending June 30, 2003, the following:

32 Administration ..... \$498,701     **\$775,139**

33 *Provided, That expenditures from this account for official hospitality by*  
34 *the secretary of aging shall not exceed \$550: Provided further, That ex-*  
35 *penditures from this account may be made for printing the agency’s news-*  
36 *letter: And provided further, That printing the agency’s newsletter shall*  
37 *not be subject to K.S.A. 75-1005 and amendments thereto: And provided*  
38 *further, That the amounts of any moneys encumbered in the administra-*  
39 *tion account as of June 30, 2002, for the senior care companion program*  
40 *at Fort Hays state university or for the senior care companion program*  
41 *at Riverside Hospital in Wichita, Kansas, are hereby reappropriated to*  
42 *the administration account for fiscal year 2003 and expenditures may be*  
43 *made from such amounts from this account for such programs for fiscal*

1 year 2003.

2 Administration—assessments .....	\$132,414
3 Administration—assessments—Level II care .....	\$32,500
4 Administration—assessments—Level I care .....	\$286,878
5 Administration—medicaid .....	\$2,727,342

6 *Provided*, That any unencumbered balance in the administration account  
 7 in excess of \$100 as of June 30, 2002, other than the amounts of any  
 8 moneys encumbered in the administration account as of June 30, 2002,  
 9 for the senior care companion program at Fort Hays state university or  
 10 for the senior care companion program at Riverside Hospital in Wichita,  
 11 Kansas, is hereby reappropriated to the administration—medicaid ac-  
 12 count for fiscal year 2003: *Provided, however*, That expenditures from  
 13 such reappropriated balance shall not exceed \$528,965 except upon ap-  
 14 proval of the state finance council.

15 Administration—older Americans act match.....	\$177,918
16 Senior care act .....	<del>\$3,468,084</del> <b>\$7,888,092</b>

17 *Provided*, That any unencumbered balance in the program grants account  
 18 in excess of \$100 as of June 30, 2002, is hereby reappropriated to the  
 19 senior care act account for fiscal year 2003: *Provided further*, That each  
 20 grant agreement with an area agency on aging for a grant from the senior  
 21 care act account shall require the area agency on aging to submit to the  
 22 secretary of aging a report for federal fiscal year 2002 by the area agency  
 23 on aging which shall include information about the kinds of services pro-  
 24 vided and the number of persons receiving each kind of service during  
 25 federal fiscal year 2002: *And provided further*, That the secretary of aging  
 26 shall submit to the senate committee on ways and means and the house  
 27 of representatives committee on appropriations at the beginning of the  
 28 regular session of the legislature in 2003 a report of the information con-  
 29 tained in such reports from the area agencies on aging on expenditures  
 30 for federal fiscal year 2002: *And provided further*, That all people receiv-  
 31 ing or applying for services that are funded, either partially or entirely,  
 32 through expenditures from this account shall be placed in appropriate  
 33 services which are determined to be the most economical services avail-  
 34 able with regard to state general fund expenditures.

35 Program grants—in-home nutrition program.....	\$1,493,015
--	-------------

36 *Provided*, That each grant agreement with an area agency on aging for a  
 37 grant from the program grants—in-home nutrition program account shall  
 38 require the area agency on aging to submit to the secretary of aging a  
 39 report for federal fiscal year 2002 by the area agency on aging which shall  
 40 include information about the kinds of services provided and the number  
 41 of persons receiving each kind of service during federal fiscal year 2002:  
 42 *Provided further*, That the secretary of aging shall submit to the senate  
 43 committee on ways and means and the house of representatives com-

1 mittee on appropriations at the beginning of the regular session of the  
 2 legislature in 2003 a report of the information contained in such reports  
 3 from the area agencies on aging on expenditures for federal fiscal year  
 4 2002: *And provided further*, That all people receiving or applying for  
 5 services that are funded, either partially or entirely, through expenditures  
 6 from this account shall be placed in appropriate services which are de-  
 7 termined to be the most economical services available with regard to state  
 8 general fund expenditures.

9 Program grants—nutrition—state match..... \$823,832

10 *Provided*, That each grant agreement with an area agency on aging for a  
 11 grant from the program grants—nutrition—state match account shall re-  
 12 quire the area agency on aging to submit to the secretary of aging a report  
 13 for federal fiscal year 2002 by the area agency on aging which shall include  
 14 information about the kinds of services provided and the number of per-  
 15 sons receiving each kind of service during federal fiscal year 2002: *Pro-*  
 16 *vided further*, That the secretary of aging shall submit to the senate com-  
 17 mittee on ways and means and the house of representatives committee  
 18 on appropriations at the beginning of the regular session of the legislature  
 19 in 2003 a report of the information contained in such reports from the  
 20 area agencies on aging on expenditures for federal fiscal year 2002: *And*  
 21 *provided further*, That all people receiving or applying for services that  
 22 are funded, either partially or entirely, through expenditures from this  
 23 account shall be placed in appropriate services which are determined to  
 24 be the most economical services available with regard to state general  
 25 fund expenditures.

26 LTC—medicaid assistance—TCM/FE.....~~\$2,200,320~~ **\$2,110,560**

27 *Provided*, That all people receiving or applying for services that are  
 28 funded, either partially or entirely, through expenditures from the LTC—  
 29 medicaid assistance—TCM/FE account shall be placed in appropriate  
 30 services which are determined to be the most economical services avail-  
 31 able with regard to state general fund expenditures.

32 LTC—medicaid assistance—HCBS/FE .....~~\$3,062,845~~ **\$3,240,000**

33 *Provided*, That any unencumbered balance in the long term care account  
 34 in excess of \$100 as of June 30, 2002, is hereby reappropriated to the  
 35 LTC—medicaid assistance—HCBS/FE account for fiscal year 2003: *Pro-*  
 36 *vided further*, That all people receiving or applying for services that are  
 37 funded, either partially or entirely, through expenditures from the LTC—  
 38 medicaid assistance—HCBS/FE account shall be placed in appropriate  
 39 services which are determined to be the most economical services avail-  
 40 able with regard to state general fund expenditures.

41 LTC—medicaid assistance—NF .....~~\$128,570,861~~ **\$49,962,327**

42 *Provided*, That expenditures may be made from the LTC—medicaid as-  
 43 sistance—NF account for the PACE program: *Provided further*, That all



1 people receiving or applying for services that are funded, either partially  
2 or entirely, through expenditures from this account shall be placed in  
3 appropriate services which are determined to be the most economical  
4 services available with regard to state general fund expenditures.

5 (b) There is appropriated for the above agency from the following spe-  
6 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
7 moneys now or hereafter lawfully credited to and available in such fund  
8 or funds, except that expenditures shall not exceed the following:

- 9 Older Americans act—federal fund..... No limit
- 10 Title XIX fund—federal ..... No limit
- 11 Nutrition fund—federal ..... No limit
- 12 Conferences and workshops attendance and publications
- 13 fees fund..... No limit

14 *Provided*, That the secretary of aging is hereby authorized to fix, charge  
15 and collect conference and workshop attendance fees for conferences and  
16 workshops sponsored by the department on aging and fees for copies of  
17 publications: *Provided further*, That such fees shall be deposited in the  
18 state treasury and credited to the conferences and workshops attendance  
19 and publications fees fund: *And provided further*, That expenditures may  
20 be made from this fund to defray all or part of the costs of such confer-  
21 ences and workshops including official hospitality and of such  
22 publications.

- 23 General fees fund..... No limit

24 *Provided*, That the secretary of aging is hereby authorized to collect (1)  
25 fees from the sale of surplus property, (2) fees charged for searching,  
26 copying and transmitting copies of public records, (3) fees paid by em-  
27 ployees for personal long distance calls, postage, faxed messages, copies  
28 and other authorized uses of state property, and (4) other miscellaneous  
29 fees: *Provided further*, That such fees shall be deposited in the state  
30 treasury and credited to the general fees fund: *And provided further*, That  
31 expenditures shall be made from this fund to meet the obligations of the  
32 department on aging, or to benefit and meet the mission of the depart-  
33 ment on aging.

- 34 Gifts and donations fund ..... No limit

35 *Provided*, That the secretary of aging is hereby authorized to receive gifts  
36 and donations of money for services to senior citizens or purposes related  
37 thereto: *Provided further*, That such gifts and donations of money shall  
38 be deposited in the state treasury and credited to the gifts and donations  
39 fund.

- 40 Title XIX fund—federal ..... No limit

- 41 Medical resources and collection fund..... No limit

42 *Provided*, That all moneys received or collected by the secretary of aging  
43 due to medicaid overpayments shall be deposited in the state treasury

1 and credited to the medical resources and collection fund and expendi-  
 2 tures from such fund shall be made for medicaid program-related ex-  
 3 penses and used to reduce state general fund outlays for the medicaid  
 4 program: *Provided further*, That all moneys received or collected by the  
 5 secretary of aging due to civil monetary penalty assessments against adult  
 6 care homes shall be deposited in the state treasury and credited to this  
 7 fund and expenditures from such fund shall be made to protect the health  
 8 or property of adult care home residents as required by federal law.

9	State medicaid match fund—department on aging .....	\$10,973,923
10	Senior services fund.....	\$1,200,000
11	Long-term care loan and grant fund.....	No limit
12	HCBS programs fund—department on aging .....	\$226,077
13	Aging—IGT fund.....	<del>\$7,446,983</del> <b>\$77,787,357</b>
14	Intergovernmental transfer administration fund.....	No limit
15	<b>LTC-FE IGT fund.....</b>	<b>No limit</b>

16 *Provided, That all expenditures from the LTC-FE IGT fund shall be*  
 17 *used to eliminate the waiting list for HCBS/FE waiver services.*

18 **Senior care act IGT fund .....** **No limit**

19 *Provided, That all expenditures from the senior care act IGT fund*  
 20 *shall be used to eliminate the waiting list for senior care act services.*

21 **[Senior pharmacy plus IGT fund..... \$8,000,000]**

22 *[Provided, That all expenditures from the senior pharmacy plus IGT*  
 23 *fund, which is hereby created in the state treasury, shall be to pro-*  
 24 *vide funding for the senior pharmacy act pursuant to 2002 Senate*  
 25 *Bill No. 656.]*

26 (c) During the fiscal year ending June 30, 2003, the secretary of aging,  
 27 with the approval of the director of the budget, may transfer any part of  
 28 any item of appropriation for the fiscal year ending June 30, 2003, from  
 29 the state general fund for the department on aging to another item of  
 30 appropriation for fiscal year 2003 from the state general fund for the  
 31 department on aging. The secretary of aging shall certify each such trans-  
 32 fer to the director of accounts and reports and shall transmit a copy of  
 33 each such certification to the legislative research department.

34 (d) On July 1, 2002, or as soon thereafter as moneys are available, the  
 35 director of accounts and reports shall transfer \$23,923 from the senior  
 36 services trust fund of the Kansas public employees retirement system to  
 37 the aging—IGT fund of the department on aging.

38 ***[(e) On July 1, 2002, or as soon thereafter as moneys are avail-***  
 39 ***able, the director of accounts and reports shall transfer \$8,000,000***  
 40 ***from the aging—IGT fund of the department on aging to the senior***  
 41 ***pharmacy plus IGT fund.]***

42  
 43

1     Sec. 31.  
2     DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES  
3     (a) There is appropriated for the above agency from the state general  
4     fund for the fiscal year ending June 30, 2003, the following:  
5     State operations ..... ~~\$96,142,912~~ **\$95,623,349**  
6     *Provided*, That any unencumbered balance in the state operations ac-  
7     count in excess of \$100 as of June 30, 2002, is hereby reappropriated for  
8     fiscal year 2003: *Provided further*, That expenditures may be made from  
9     this account for the purchase of professional liability insurance for phy-  
10    sicians and dentists at any institution, as defined by K.S.A. 76-12a01 and  
11    amendments thereto: *And provided further*, That expenditures from this  
12    account for official hospitality by the secretary of social and rehabilitation  
13    services shall not exceed \$500.  
14    Alcohol and drug abuse services grants.....     \$3,535,388  
15    *Provided*, That any unencumbered balance in the alcohol and drug abuse  
16    services grants account in excess of \$100 as of June 30, 2002, is hereby  
17    reappropriated for fiscal year 2003.  
18    Mental health and retardation services aid and  
19    assistance ..... ~~\$84,581,475~~ **\$58,316,131**  
20    *Provided*, That any unencumbered balance in the mental health and re-  
21    tardation services aid and assistance account in excess of \$100 as of June  
22    30, 2002, is hereby reappropriated for fiscal year 2003[ *Provided further*,  
23    ***That the secretary of social and rehabilitation services shall com-  
24    plete a valid resident assessment on each individual residing in NF/  
25    MH facilities with the support of medical assistance funds and iden-  
26    tify adequate alternative community services to assure effective  
27    care and treatment before such individual is scheduled for dis-  
28    charge from a facility***].  
29    Kansas neurological institute—operating expenditures .....     \$9,787,828  
30    *Provided*, That any unencumbered balance in the Kansas neurological  
31    institute—operating expenditures account in excess of \$100 as of June  
32    30, 2002, is hereby reappropriated for fiscal year 2003: *Provided, how-  
33    ever*, That expenditures from such reappropriated balance shall not ex-  
34    ceed \$8,734 except upon approval of the state finance council: *Provided  
35    further*, That expenditures from the Kansas neurological institute—op-  
36    erating expenditures account for official hospitality by the superintendent  
37    shall not exceed \$150: *And provided further*, That expenditures may be  
38    made from this account for educational services contracts which are  
39    hereby authorized to be negotiated and entered into by Kansas neuro-  
40    logical institute with unified school districts or other public educational  
41    services providers: *And provided further*, That such educational services  
42    contracts shall not be subject to the competitive bidding requirements of  
43    K.S.A. 75-3739 and amendments thereto: *And provided further*, That

1 expenditures shall be made from this account to assist residents of the  
 2 institution to take personally-used items, which were constructed for use  
 3 by such residents and which are hereby authorized to be transferred to  
 4 such residents, from the institution to communities when such residents  
 5 leave the institution to reside in the communities.

6 Larned state hospital—operating expenditures..... \$10,136,233

7 *Provided*, That any unencumbered balance in the Larned state hospital—  
 8 operating expenditures account in excess of \$100 as of June 30, 2002, is  
 9 hereby reappropriated for fiscal year 2003: *Provided, however*, That ex-  
 10 penditures from such reappropriated balance shall be made only upon  
 11 approval of the state finance council: *Provided further*, That expenditures  
 12 from the Larned state hospital—operating expenditures account for of-  
 13 ficial hospitality by the superintendent shall not exceed \$150: *And pro-*  
 14 *vided further*, That expenditures may be made from this account for ed-  
 15 ucational services contracts which are hereby authorized to be negotiated  
 16 and entered into by Larned state hospital with unified school districts or  
 17 other public educational services providers: *And provided further*, That  
 18 such educational services contracts shall not be subject to the competitive  
 19 bidding requirements of K.S.A. 75-3739 and amendments thereto.

20 Osawatomie state hospital—operating expenditures ..... \$5,958,453

21 *Provided*, That any unencumbered balance in the Osawatomie state hos-  
 22 pital—operating expenditures account in excess of \$100 as of June 30,  
 23 2002, is hereby reappropriated for fiscal year 2003: *Provided, however*,  
 24 That expenditures from such reappropriated balance shall not exceed  
 25 \$150 except upon approval of the state finance council: *Provided further*,  
 26 That expenditures from the Osawatomie state hospital—operating ex-  
 27 penditures account for official hospitality by the superintendent shall not  
 28 exceed \$150: *And provided further*, That expenditures may be made from  
 29 this account for educational services contracts which are hereby author-  
 30 ized to be negotiated and entered into by Osawatomie state hospital with  
 31 unified school districts or other public educational services providers: *And*  
 32 *provided further*, That such educational services contracts shall not be  
 33 subject to the competitive bidding requirements of K.S.A. 75-3739 and  
 34 amendments thereto.

35 Parsons state hospital and training center—operating  
 36 expenditures..... \$6,450,739

37 *Provided*, That any unencumbered balance in the Parsons state hospital  
 38 and training center—operating expenditures account in excess of \$100 as  
 39 of June 30, 2002, is hereby reappropriated for fiscal year 2003: *Provided,*  
 40 *however*, That expenditures from such reappropriated balance shall not  
 41 exceed \$150 except upon approval of the state finance council: *Provided*  
 42 *further*, That expenditures from the Parsons state hospital and training  
 43 center—operating expenditures account for official hospitality by the su-

1 perintendent shall not exceed \$150: *And provided further*, That expend-  
 2 itures may be made from this account for educational services contracts  
 3 which are hereby authorized to be negotiated and entered into by Parsons  
 4 state hospital and training center with unified school districts or other  
 5 public educational services providers: *And provided further*, That such  
 6 educational services contracts shall not be subject to the competitive bid-  
 7 ding requirements of K.S.A. 75-3739 and amendments thereto: *And pro-*  
 8 *vided further*, That expenditures shall be made from this account to assist  
 9 residents of the institution to take personally-used items, which were con-  
 10 structed for use by such residents and which are hereby authorized to be  
 11 transferred to such residents, from the institution to communities when  
 12 such residents leave the institution to reside in the communities.

13 Rainbow mental health facility—operating expenditures .. \$697,077  
 14 *Provided*, That any unencumbered balance in the Rainbow mental health  
 15 facility—operating expenditures account in excess of \$100 as of June 30,  
 16 2002, is hereby reappropriated for fiscal year 2003: *Provided, however*,  
 17 That expenditures from such reappropriated balance shall not exceed  
 18 \$150 except upon approval of the state finance council: *Provided further*,  
 19 That expenditures from the Rainbow mental health facility—operating  
 20 expenditures account for official hospitality by the superintendent shall  
 21 not exceed \$150: *And provided further*, That expenditures may be made  
 22 from this account for educational services contracts which are hereby  
 23 authorized to be negotiated and entered into by Rainbow mental health  
 24 facility with unified school districts or other public educational services  
 25 providers: *And provided further*, That such educational services contracts  
 26 shall not be subject to the competitive bidding requirements of K.S.A.  
 27 75-3739 and amendments thereto.

28 Children’s mental health initiative..... \$1,000,000  
 29 *Provided*, That no expenditures shall be made from the children’s mental  
 30 health initiative account for inpatient hospital beds for children.

31 Children’s health insurance..... \$12,785,911  
 32 *Provided*, That any unencumbered balance in the children’s health in-  
 33 surance account in excess of \$100 as of June 30, 2002, is hereby reappro-  
 34 priated for fiscal year 2003: *Provided further*, That any health mainte-  
 35 nance organization which contracts with the department of social and  
 36 rehabilitation services to provide managed care physical health benefits  
 37 under the HealthWave Program and also contracts with the department  
 38 of social and rehabilitation services to provide managed care physical  
 39 health benefits under the PrimeCare Program may be eligible for en-  
 40 hanced funding under the Title XXI program.

41 Youth services aid and assistance ..... ~~\$74,201,154~~ **\$70,722,322**  
 42 *Provided*, That any unencumbered balance in the youth services aid and  
 43 assistance account in excess of \$100 as of June 30, 2002, is hereby reap-

1 appropriated for fiscal year 2003: *Provided further*, That the consensus estimating group for the department of social and rehabilitation services shall include foster care and adoption services in caseload estimates.

4 Vocational rehabilitation aid and assistance ..... \$3,617,837

5 *Provided*, That any unencumbered balance in the vocational rehabilitation aid and assistance account in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal year 2003: *Provided further*, That expenditures may be made from this account for the acquisition of durable medical equipment and assistive technology devices: *Provided, however*, That all such expenditures for durable equipment or assistive technology devices shall require a \$1 for \$1 match from non-state sources: *And provided further*, That expenditures may be made from this account by the secretary of social and rehabilitation services for the purchase of worker's compensation insurance for consumers of vocational rehabilitation services and assessments at work site and job tryout sites throughout the state.

16 Cash assistance ..... ~~\$51,551,482~~ **\$51,540,230**

17 *Provided*, That any unencumbered balance in the cash assistance account in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal year 2003.

20 Community based services..... ~~\$10,217,984~~ **\$8,823,702**

21 *Provided*, That any unencumbered balance in the community based services account in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal year 2003.

24 Other medical assistance ..... ~~\$290,444,391~~ **\$295,168,019**

25 *Provided*, That any unencumbered balance in the other medical assistance account in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal year 2003.

28 Sex predator program ..... \$2,292,251

29 *Provided*, That any unencumbered balance in the sex predator program account in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal year 2003.

32 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

36 Title XIX fund ..... \$48,179,412

37 *Provided*, That all receipts resulting from payments under title XIX of the federal social security act to any of the institutions under mental health and retardation services may be credited to the title XIX fund:

40 *Provided further*, That moneys in the title XIX fund may be used for expenditures for contractual services to provide for collecting additional payments under title XVIII and title XIX of the federal social security act, for expenditures for premiums and surcharges required to be paid for

1	physicians' malpractice insurance, and for transfers to the social welfare	
2	fund.	
3	Kansas neurological institute fee fund .....	\$1,044,781
4	Kansas neurological institute—foster grandparents pro-	
5	gram—federal fund .....	No limit
6	Kansas neurological institute—patient benefit fund .....	No limit
7	Kansas neurological institute—work therapy patient ben-	
8	efit fund.....	No limit
9	Larned state hospital fee fund.....	\$1,675,160
10	Larned state hospital—elementary and secondary educa-	
11	tion fund—federal .....	No limit
12	Larned state hospital—vocational education fund—	
13	federal .....	No limit
14	Larned state hospital—ECIA fund—federal .....	No limit
15	Larned state hospital—canteen fund .....	No limit
16	Larned state hospital—patient benefit fund.....	No limit
17	Larned state hospital—motor pool revolving fund .....	No limit
18	Larned state hospital—IGT fund.....	\$10,000,000
19	Osawatomie state hospital fee fund .....	\$2,988,456
20	<i>Provided</i> , That all moneys received as fees for the use of video telecon-	
21	ferencing equipment at Osawatomie state hospital shall be deposited to	
22	the credit of the video teleconferencing fee account of the Osawatomie	
23	state hospital fee fund: <i>Provided further</i> , That all moneys credited to the	
24	video teleconferencing fee account shall be used solely for the servicing,	
25	technical and program support, maintenance and replacement of associ-	
26	ated equipment at Osawatomie state hospital: <i>And provided further</i> , That	
27	any expenditures from the video teleconferencing fee account shall be in	
28	addition to any expenditure limitation imposed on the Osawatomie state	
29	hospital fee fund for fiscal year 2003.	
30	Osawatomie state hospital—ECIA fund—federal .....	No limit
31	Osawatomie state hospital—canteen fund .....	No limit
32	Osawatomie state hospital—patient benefit fund.....	No limit
33	Osawatomie state hospital—work therapy patient benefit	
34	fund .....	No limit
35	Osawatomie state hospital—motor pool revolving fund ....	No limit
36	Osawatomie state hospital—training fee revolving fund....	No limit
37	<i>Provided</i> , That all moneys received as fees for training activities for Os-	
38	awatomie state hospital shall be deposited to the credit of the Osawatomie	
39	state hospital—training fee revolving fund: <i>Provided further</i> , That the	
40	superintendent of Osawatomie state hospital is hereby authorized to fix,	
41	charge and collect fees for training activities at Osawatomie state hospital:	
42	<i>And provided further</i> , That such fees shall be fixed in order to recover	
43	all or part of the expenses of such training activities for Osawatomie state	

1 hospital.

2 Parsons state hospital and training center fee fund..... \$937,177

3 *Provided*, That all moneys received as fees for the use of video telecon-

4 ferencing equipment at Parsons state hospital and training center shall

5 be deposited to the credit of the video teleconferencing fee account of

6 the Parsons state hospital and training center fee fund: *Provided further*,

7 That all moneys credited to the video teleconferencing fee account shall

8 be used solely for the servicing, maintenance and replacement of video

9 teleconferencing equipment at Parsons state hospital and training center:

10 *And provided further*, That any expenditures from the video teleconfer-

11 encing fee account shall be in addition to any expenditure limitation im-

12 posed on the Parsons state hospital and training center fee fund for fiscal

13 year 2003.

14 Parsons state hospital and training center—canteen

15 fund ..... No limit

16 Parsons state hospital and training center—patient benefit

17 fund ..... No limit

18 Parsons state hospital and training center—work therapy

19 patient benefit fund..... No limit

20 Rainbow mental health facility fee fund..... \$364,678

21 Rainbow mental health facility—elementary and secondary

22 education fund—federal ..... No limit

23 Rainbow mental health facility—patient benefit fund ..... No limit

24 Social services clearing fund..... No limit

25 *Provided*, That the secretary of social and rehabilitation services shall

26 certify to the director of the budget on June 30, 2003, that expenditures

27 from the social services clearing fund for state operations did not exceed

28 \$275,765,005 for fiscal year 2003: *Provided, however*, That expenditures

29 from the social services clearing fund for transfers or state operations for

30 institutions under the control of the department of social and rehabili-

31 tation services shall be in addition to any expenditure limitation on the

32 social services clearing fund: *Provided further*, That expenditures may be

33 made from this fund for fiscal year 2003 pursuant to employment incen-

34 tive programs which the secretary is hereby authorized to develop and

35 enter into with public and private employers to provide an economic

36 incentive to such employers to employ assistance recipients: *And provided*

37 *further*, That any transfer made from this fund to another state agency

38 pursuant to a contract with that agency shall be in addition to any ex-

39 penditure limitations imposed on this fund.

40 Social welfare fund..... \$53,466,171

41 *Provided*, That any transfers of funds between the social welfare fund and

42 state institutions made by the secretary of social and rehabilitation serv-

43 ices during fiscal year 2003 shall be in addition to any expenditure limi-



1 tation imposed on this fund: *Provided further*, That notwithstanding the  
 2 provisions of K.S.A. 39-7,154 and amendments thereto, the child support  
 3 collection pass-through payments are hereby eliminated for FY 2003 and  
 4 no expenditures shall be made from the social welfare fund for payment  
 5 of any amounts pursuant to K.S.A. 39-7,154 and amendments thereto.

6 Health committee insurance fund.....	No limit
7 Other state fees fund.....	No limit
8 Alcohol and drug abuse block grant federal fund .....	\$14,447,707

9 *Provided*, That any transfers of moneys from the alcohol and drug abuse  
 10 block grant federal fund to any other block grant fund specified in this  
 11 subsection during fiscal year 2003 shall be in addition to any expenditure  
 12 limitation imposed on this fund.

13 Child welfare services block grant federal fund.....	\$5,904,870
14 Mental health block grant federal fund.....	\$3,389,293
15 Social services block grant—federal fund.....	\$22,928,100

16 *Provided*, That any transfers of moneys from the social services block  
 17 grant—federal fund to any other block grant fund specified in this sub-  
 18 section during fiscal year 2003 shall be in addition to any expenditure  
 19 limitation imposed on this fund.

20 Child care mandatory federal fund.....	No limit
21 <i>Provided</i> , That any transfers from the child care mandatory federal fund 22 to the department of health and environment during fiscal year 2003 shall 23 be in addition to any expenditure limitation imposed on this fund.	

24 Temporary assistance to needy families federal fund .....	No limit
25 Child care matching federal fund.....	No limit
26 Child care discretionary federal fund.....	No limit
27 Disability determination services federal fund .....	No limit
28 Food stamp assistance federal fund.....	No limit
29 Foster care assistance federal fund.....	No limit
30 Medical assistance federal fund .....	No limit
31 Rehabilitation services federal fund.....	No limit
32 Other federal grants and assistance fund.....	No limit
33 SRS enterprise fund .....	No limit
34 SRS trust fund.....	No limit

35 *Provided*, That all contributions from local entities shall be credited to  
 36 the vocational rehabilitation special revenue account of the SRS trust fund  
 37 for the purpose of providing the required state match for receipt of fed-  
 38 eral vocational rehabilitation funds: *Provided further*, That expenditures  
 39 may be made from the vocational rehabilitation special revenue account  
 40 of this fund for local community-based vocational rehabilitation programs.

41 SRS—IGT fund .....	<del>\$62,529,004</del> <b>\$99,185,730</b>
42 Child support enforcement administration fund.....	No limit
43 Energy assistance block grant federal fund.....	No limit

1	Childrens health insurance federal fund.....	No limit
2	Family and children trust account—family and children	
3	investment fund .....	No limit
4	Kansas insurance coverage for children fund .....	No limit
5	State medicaid match fund—SRS .....	\$12,300,000
6	(c) There is appropriated for the above agency from the children’s	
7	initiative fund for the fiscal year ending June 30, 2003, the following:	
8	Children’s cabinet accountability fund .....	<del>\$600,000</del> <b>\$450,000</b>
9	<i>Provided</i> , That any unencumbered balance in the children’s cabinet ac-	
10	countability fund account in excess of \$100 as of June 30, 2002, is hereby	
11	reappropriated for fiscal year 2003.	
12	Children’s mental health waiver.....	<del>\$2,500,000</del> <b>\$1,800,000</b>
13	<i>Provided</i> , That any unencumbered balance in the children’s mental health	
14	waiver account in excess of \$100 as of June 30, 2002, is hereby reappro-	
15	priated for fiscal year 2003.	
16	Family centered system of care .....	\$5,000,000
17	<i>Provided</i> , That any unencumbered balance in the family centered system	
18	of care account in excess of \$100 as of June 30, 2002, is hereby reappro-	
19	priated for fiscal year 2003.	
20	Therapeutic preschool.....	\$1,000,000
21	<i>Provided</i> , That any unencumbered balance in the therapeutic preschool	
22	account in excess of \$100 as of June 30, 2002, is hereby reappropriated	
23	for fiscal year 2003.	
24	Child care .....	\$1,400,000
25	<i>Provided</i> , That any unencumbered balance in the child care account in	
26	excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal	
27	year 2003.	
28	Community services for child welfare.....	\$2,600,000
29	<i>Provided</i> , That any unencumbered balance in the community services for	
30	child welfare account in excess of \$100 as of June 30, 2002, is hereby	
31	reappropriated for fiscal year 2003.	
32	HealthWave.....	<del>\$2,000,000</del> <b>\$1,000,000</b>
33	<i>Provided</i> , That any unencumbered balance in the HealthWave account	
34	in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal	
35	year 2003.	
36	Children’s cabinet early childhood discretionary grant	
37	program .....	<del>\$4,000,000</del> <b>\$3,000,000</b>
38	<i>Provided</i> , That any unencumbered balance in the children’s cabinet early	
39	childhood discretionary grant program account in excess of \$100 as of	
40	June 30, 2002, is hereby reappropriated for fiscal year 2003.	
41	Medicaid.....	\$3,000,000
42	<i>Provided</i> , That any unencumbered balance in the medicaid account in	
43	excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal	

1 year 2003.

2 (d) During the fiscal year ending June 30, 2003, the secretary of social  
3 and rehabilitation services, with the approval of the director of the budget,  
4 may transfer any part of any item of appropriation for the fiscal year  
5 ending June 30, 2003, from the state general fund for the department of  
6 social and rehabilitation services or any institution or facility under the  
7 general supervision and management of the secretary of social and re-  
8 habilitation services to another item of appropriation for fiscal year 2003  
9 from the state general fund for the department of social and rehabilitation  
10 services or any institution or facility under the general supervision and  
11 management of the secretary of social and rehabilitation services. The  
12 secretary of social and rehabilitation services shall certify each such trans-  
13 fer to the director of accounts and reports and shall transmit a copy of  
14 each such certification to the legislative research department.

15 (e) On July 1, 2002, the superintendent of Osawatomie state hospital,  
16 upon the approval of the director of accounts and reports, shall transfer  
17 an amount specified by the superintendent from the Osawatomie state  
18 hospital—canteen fund to the Osawatomie state hospital—patient benefit  
19 fund.

20 (f) On July 1, 2002, the superintendent of Parsons state hospital and  
21 training center, upon the approval of the director of accounts and reports,  
22 shall transfer \$12,000 from the Parsons state hospital and training cen-  
23 ter—canteen fund to the Parsons state hospital and training center—  
24 patient benefit fund.

25 (g) On July 1, 2002, or as soon thereafter as moneys are available, the  
26 director of accounts and reports may transfer, in one or more amounts,  
27 from the title XIX fund to the social welfare fund the amount specified  
28 by the secretary of social and rehabilitation services.

29 (h) On July 1, 2002, or as soon thereafter as moneys are available, the  
30 director of accounts and reports shall transfer \$4,332,070 from the tem-  
31 porary assistance to needy families federal fund to the social services block  
32 grant—federal fund.

33 (i) During the fiscal year ending June 30, 2003, all moneys received by  
34 the secretary of social and rehabilitation services, to provide an endow-  
35 ment to provide interest earnings for the purposes for which expenditures  
36 maybe made from the family and children trust account of the family and  
37 children investment fund, shall be deposited in the state treasury to the  
38 credit of the family and children endowment account of the family and  
39 children investment fund.

40 (j) During the fiscal year ending June 30, 2003, to the extent it is de-  
41 termined by the secretary of social and rehabilitation services to be cost  
42 effective, the secretary of social and rehabilitation services shall apply for  
43 and accept donations from private sources to provide an endowment to

1 provide interest earnings for the purposes for which expenditures may be  
 2 made from the family and children trust account of the family and chil-  
 3 dren investment fund. During the fiscal year ending June 30, 2003, upon  
 4 receipt of any such donation of moneys from private sources for deposit  
 5 in the family and children endowment account of the family and children  
 6 investment fund, the secretary of social and rehabilitation services shall  
 7 match the amount of each such donation on a \$1 for \$1 basis from moneys  
 8 appropriated for fiscal year 2003 for the department of social and reha-  
 9 bilitation services in accordance with this subsection. During the fiscal  
 10 year ending June 30, 2002, and to provide such matching moneys, the  
 11 secretary of social and rehabilitation services shall transfer amounts from  
 12 any available moneys appropriated for fiscal year 2003 in one or more  
 13 accounts of the state general fund or in one or more special revenue funds  
 14 of the department of social and rehabilitation services, that in the aggre-  
 15 gate are equal to the amount of moneys donated, to the family and chil-  
 16 dren endowment account of the family and children investment fund.

17 (k) In addition to the other purposes for which expenditures may be  
 18 made by the department of social and rehabilitation services from any  
 19 moneys appropriated from the state general fund or any special revenue  
 20 fund for the fiscal year 2003, as authorized by this or other appropriation  
 21 act of the 2002 regular session of the legislature, expenditures shall be  
 22 made by the department of social and rehabilitation services from any  
 23 such moneys appropriated for fiscal year 2003 for the receipt, crediting  
 24 and disbursement of moneys received by the department of social and  
 25 rehabilitation services for payments of support pursuant to a rule or ad-  
 26 ministrative order issued by the Kansas supreme court, which is hereby  
 27 authorized to be issued by the Kansas supreme court, directing payments  
 28 of support, which are made pursuant to any court order entered in this  
 29 state regardless of the date of the order, to be made to a central unit for  
 30 the collection and disbursement of support payments, notwithstanding  
 31 the provisions of any statute to the contrary.

32 (l) On July 1, 2002, or as soon thereafter as moneys are available, the  
 33 director of accounts and reports shall transfer \$10,000,000 from the  
 34 SRS—IGT fund to the Larned state hospital—IGT fund.

35 (m) On July 1, 2002, or as soon thereafter as moneys are available, the  
 36 director of accounts and reports shall transfer \$15,673,944 from the senior  
 37 trust fund of the Kansas public employees retirement system to the  
 38 SRS—IGT fund of the department of social and rehabilitation services.

39 Sec. 32.

40 KANSAS GUARDIANSHIP PROGRAM

41 (a) There is appropriated for the above agency from the state general  
 42 fund for the fiscal year ending June 30, 2003, the following:  
 43 Kansas guardianship program..... \$1,002,137

1 *Provided*, That any unencumbered balance in the Kansas guardianship  
2 program account in excess of \$100 as of June 30, 2002, is hereby reap-  
3 propriated for fiscal year 2003; *Provided however*, That expenditures from  
4 such reappropriated balance shall not exceed ~~\$19,992~~ **\$70,913** except  
5 upon approval of the state finance council.

6 Sec. 33.

7 DEPARTMENT OF EDUCATION

8 (a) There is appropriated for the above agency from the state general  
9 fund for the fiscal year ending June 30, 2003, the following:

10 Operating expenditures (including official  
11 hospitality) .....~~\$8,887,716~~ **\$9,100,046**

12 *Provided*, That any unencumbered balance in the operating expenditures  
13 (including official hospitality) account in excess of \$100 as of June 30,  
14 2002, is hereby reappropriated for fiscal year 2003.

15 Governor’s teaching excellence scholarships ..... \$54,000

16 *Provided*, That all expenditures from the governor’s teaching excellence  
17 scholarships account for teaching excellence scholarships shall be to pro-  
18 vide grants of \$1,000 each to Kansas elementary and secondary public  
19 school teachers who are accepted to participate in the national board for  
20 professional teaching standards certification program under the gover-  
21 nor’s teaching excellence scholarships program which shall be adminis-  
22 tered by the state board of education: *Provided further*, That each such  
23 grant shall be required to be matched on a \$1 for \$1 basis from nonstate  
24 sources: *And provided further*, That award of each such grant shall be  
25 conditioned upon the recipient entering into an agreement requiring the  
26 grant to be repaid if the recipient fails to complete the course of training  
27 under the national board for professional teaching standards certification  
28 program: *And provided further*, That all moneys received by the depart-  
29 ment of education for repayment of grants for governor’s teaching excel-  
30 lence scholarships shall be deposited in the state treasury and credited to  
31 the governor’s teaching excellence scholarships program repayment fund.

32 Governor’s teaching excellence awards ..... \$56,000

33 General state aid .....~~\$1,693,752,000~~ **\$1,789,496,000**

34 *Provided*, That any unencumbered balance in the general state aid ac-  
35 count in excess of \$100 as of June 30, 2002, is hereby reappropriated for  
36 fiscal year 2003; *Provided further*, **That any unencumbered balance in**  
37 **the general state aid account shall be transferred to the inservice**  
38 **education aid account of the state general fund of the department**  
39 **of education to be used to fund approved inservice education pro-**  
40 **grams as authorized by K.S.A. 72-9601 et seq., and amendments**  
41 **thereto; *Provided, however*, That the amount transferred from such**  
42 **unencumbered balance shall not exceed \$2,000,000.**

43 Supplemental general state aid .....~~\$125,798,000~~ **\$125,895,000**

1 *Provided*, That any unencumbered balance in the supplemental general  
 2 state aid account in excess of \$100 as of June 30, 2002, is hereby reap-  
 3 propriated for fiscal year 2003.

4 School food assistance .....	\$2,510,486
5 School safety hotline .....	\$10,000
6 KPERS—employer contributions.....	\$108,762,960

7 *Provided*, That any unencumbered balance in the KPERS—employer  
 8 contributions account in excess of \$100 as of June 30, 2002, is hereby  
 9 reappropriated for fiscal year 2003: *Provided further*, That all expendi-  
 10 tures from the KPERS—employer contributions account shall be for pay-  
 11 ment of participating employers’ contributions to the Kansas public em-  
 12 ployees retirement system as provided in K.S.A. 74-4939 and  
 13 amendments thereto: *And provided further*, That expenditures from this  
 14 account for the payment of participating employers’ contributions to the  
 15 Kansas public employees retirement system may be made regardless of  
 16 when the liability was incurred.

17 Special education services aid.....	<del>\$253,411,766</del>	\$252,186,766
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18 *Provided*, That expenditures shall not be made from the special education  
 19 services aid account for the provision of instruction for any homebound  
 20 or hospitalized child unless the categorization of such child as exceptional  
 21 is conjoined with the categorization of the child within one or more of  
 22 the other categories of exceptionality: *Provided further*, That expendi-  
 23 tures shall be made from this account for grants to school districts in  
 24 amounts determined pursuant to and in accordance with the provisions  
 25 of K.S.A. 2001 Supp. 72-983 and amendments thereto: *And provided*  
 26 *further*, That expenditures shall be made from the amount remaining in  
 27 this account, after deduction of the expenditures specified in the fore-  
 28 going proviso, for payments to school districts in amounts determined  
 29 pursuant to and in accordance with the provisions of K.S.A. 72-978 and  
 30 amendments thereto: *And provided further*, That for expenditures from  
 31 the special education services aid account of the above agency, fully-  
 32 trained reading recovery teacher leaders, selected by the agency in ac-  
 33 cordance with established criteria, shall be considered to be special teach-  
 34 ers as defined in subsection (j)(1) of K.S.A. 2001 Supp. 72-962 and  
 35 amendments thereto for the purpose of determining amounts of pay-  
 36 ments to be made to school districts in accordance with the provisions of  
 37 K.S.A. 2001 Supp. 72-978 and amendments thereto from the amount  
 38 remaining in the special education services aid account after deduction  
 39 of expenditures made in accordance with the provisions of K.S.A. 2001  
 40 Supp. 72-893 and amendments thereto *Provided, however, That ex-*  
 41 ***penditures for fully-trained reading recovery teacher leaders con-***  
 42 ***sidered to be special teachers shall not exceed \$180,000.***

43 Parent education program .....	<del>\$4,667,000</del>	\$4,292,000
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1 *Provided*, That expenditures from the parent education program account  
2 for each such grant shall be matched by the school district in an amount  
3 which is equal to not less than 65% of the grant: *Provided further*, That  
4 expenditures from this account for fiscal year 2003 for establishing and  
5 maintaining a Kansas training model that meets the requirement for the  
6 parents as teachers program shall not exceed \$27,500.

7 Inservice education aid..... \$2,600,000

8 *Provided*, That, in addition to moneys appropriated in the inservice ed-  
9 ucation account, the department of education may make expenditures  
10 from this account of any moneys transferred to this account from the  
11 general state aid account of the state general fund of the department of  
12 education in an amount not to exceed \$2,000,000 for approved inservice  
13 education programs as authorized by K.S.A. 72-9601 *et seq.*, and amend-  
14 ments thereto.

15 Educable deaf-blind and severely handicapped children's  
16 programs aid..... \$110,000

17 School district juvenile detention facilities and Flint Hills  
18 job corps center grants..... \$5,599,393

19 *Provided*, That expenditures shall be made from the school district ju-  
20 venile detention facilities and Flint Hills job corps center grants account  
21 for grants to school districts in amounts determined pursuant to and in  
22 accordance with the provisions of K.S.A. 2001 Supp. 72-8187 and amend-  
23 ments thereto.

24 Any unencumbered balance in excess of \$100 as of June 30, 2002, in each  
25 of the following accounts is hereby reappropriated for fiscal year 2003:  
26 Mentor teacher program grants: *Provided*, That, notwithstanding the pro-  
27 visions of K.S.A. 2001 Supp. 72-1412 *et seq.*, expenditures shall be made  
28 from the mentor teacher program grants account for grants to beginning  
29 teachers in their first year of teaching.

30 (b) There is appropriated for the above agency from the following spe-  
31 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
32 moneys now or hereafter lawfully credited to and available in such fund  
33 or funds, except that expenditures other than refunds authorized by law  
34 and transfers to other state agencies shall not exceed the following:

35 State school district finance fund..... No limit  
36 School district capital improvements fund..... No limit

37 *Provided*, That expenditures from the school district capital improve-  
38 ments fund shall be made only for the payment of general obligation  
39 bonds approved by voters under the authority of K.S.A. 72- 6761 and  
40 amendments thereto.

41 Conversion of materials and equipment fund ..... No limit  
42 State safety fund ..... No limit  
43 School bus safety fund ..... No limit

1	Goals 2002 federal fund .....	No limit
2	Motorcycle safety fund.....	No limit
3	Federal indirect cost reimbursement fund .....	No limit
4	Certificate fee fund .....	No limit
5	Food assistance—federal fund.....	No limit
6	Food assistance—school breakfast program—federal	
7	fund .....	No limit
8	Food assistance—national school lunch program—federal	
9	fund .....	No limit
10	Food assistance—child and adult care food program—fed-	
11	eral fund .....	No limit
12	Elementary and secondary school aid—federal fund.....	No limit
13	Elementary and secondary school aid—educationally de-	
14	prived children—federal fund .....	No limit
15	Educationally deprived children—state operations—fed-	
16	eral fund .....	No limit
17	Elementary and secondary school—educationally deprived	
18	children—LEA’s fund.....	No limit
19	ESEA chapter II—state operations—federal fund.....	No limit
20	Education of handicapped children fund—federal.....	No limit
21	Educational interpreter performance assessment fee	
22	fund .....	No limit
23	<i>Provided</i> , That expenditures may be made from the educational inter-	
24	preter performance assessment fee fund for operating expenditures in-	
25	curred in conjunction with the operation of the educational interpreter	
26	performance program: <i>Provided further</i> , That the state board of educa-	
27	tion is hereby authorized to fix, charge and collect fees for educational	
28	interpreter performance assessments and other services provided under	
29	the interpreter performance assessment program: <i>And provided further</i> ,	
30	That all such fees shall be deposited in the state treasury and credited to	
31	the educational interpreter performance assessment fee fund.	
32	Education of handicapped children fund—state opera-	
33	tions—federal .....	No limit
34	Education of handicapped children fund—preschool—	
35	federal fund.....	No limit
36	Education of handicapped children fund—preschool state	
37	operations—federal .....	No limit
38	Elementary and secondary school aid—federal fund—mi-	
39	grant education fund.....	No limit
40	Elementary and secondary school aid—federal fund—mi-	
41	grant education—state operations .....	No limit
42	Vocational education amendments of 1968—federal	
43	fund .....	No limit



1	Vocational education title II—federal fund.....	No limit
2	Vocational education title II—federal fund—state	
3	operations .....	No limit
4	Educational research grants and projects fund.....	No limit
5	Education for economic security act—federal fund .....	No limit
6	Drug abuse fund—department of education—federal.....	No limit
7	Federal class size reduction fund.....	No limit
8	School renovation grants—federal fund .....	No limit
9	Drug abuse funds—federal—state operations fund .....	No limit
10	Inservice education workshop fee fund.....	No limit
11	<i>Provided</i> , That expenditures may be made from the inservice education	
12	workshop fee fund for operating expenditures, including official hospi-	
13	tality, incurred for inservice workshops and conferences: <i>Provided fur-</i>	
14	<i>ther</i> , That the state board of education is hereby authorized to fix, charge	
15	and collect fees for inservice workshops and conferences: <i>And provided</i>	
16	<i>further</i> , That such fees shall be fixed in order to recover all or part of	
17	such operating expenditures incurred for inservice workshops and con-	
18	ferences: <i>And provided further</i> , That all fees received for inservice work-	
19	shops and conferences shall be deposited in the state treasury and cred-	
20	ited to the inservice education workshop fee fund.	
21	Private donations, gifts, grants and bequests fund .....	No limit
22	Interactive video fee fund.....	No limit
23	<i>Provided</i> , That expenditures may be made from the interactive video fee	
24	fund for operating expenditures incurred in conjunction with the opera-	
25	tion and use of the interactive video conference facility of the department	
26	of education: <i>Provided further</i> , That the state board of education is	
27	hereby authorized to fix, charge and collect fees for the operation and	
28	use of such interactive video conference facility: <i>And provided further</i> ,	
29	That all fees received for the operation and use of such interactive video	
30	conference facility shall be deposited in the state treasury and credited	
31	to the interactive video fee fund.	
32	Reimbursement for services fund .....	No limit
33	Communities in schools program fund .....	No limit
34	Governor’s teaching excellence scholarships program re-	
35	payment fund .....	No limit
36	<i>Provided</i> , That all expenditures from the governor’s teaching excellence	
37	scholarships program repayment fund shall be to provide grants of \$1,000	
38	each to Kansas elementary and secondary public school teachers who are	
39	accepted to participate in the national board for professional teaching	
40	standards certification program under the governor’s teaching excellence	
41	scholarships program which shall be administered by the state board of	
42	education: <i>Provided further</i> , That each such grant shall be required to be	
43	matched on a \$1 for \$1 basis from nonstate sources: <i>And provided further</i> ,	

1 That award of each such grant shall be conditioned upon the recipient  
 2 entering into an agreement requiring the grant to be repaid if the recip-  
 3 ient fails to complete the course of training under the national board for  
 4 professional teaching standards certification program: *And provided fur-*  
 5 *ther*, That all moneys received by the department of education for re-  
 6 payment of grants made under the governor’s teaching excellence schol-  
 7 arships program shall be deposited in the state treasury and credited to  
 8 this fund.

9 Elementary and secondary school aid—federal fund—	
10 reading first.....	No limit
11 Elementary and secondary school aid—federal fund—	
12 reading first—state operations.....	No limit
13 State grants for improving teacher quality—federal fund..	No limit
14 State grants for improving teacher quality—federal fund—	
15 state operations.....	No limit
16 Community service grants —federal fund.....	No limit
17 21st century community learning centers—federal fund...	No limit
18 State assessments—federal fund.....	No limit
19 Rural and low-income schools program—federal fund.....	No limit
20 Language assistance state grants—federal fund.....	No limit
21 Service clearing fund .....	No limit

22 (c) There is appropriated for the above agency from the children’s  
 23 initiatives fund for the fiscal year ending June 30, 2003, the following:

24 Grant to the Kansas optometric association for vision  
 25 study .....

.....	<del>\$400,000</del>	<b>\$300,000</b>
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26 *Provided*, That any unencumbered balance in the grant to the Kansas  
 27 optometric association for vision study account in excess of \$100 as of  
 28 June 30, 2002, is hereby reappropriated for fiscal year 2003.

29 Parent education program .....	<del>\$3,000,000</del>	<b>\$2,875,000</b>
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30 *Provided*, That any unencumbered balance in the parent education pro-  
 31 gram account in excess of \$100 as of June 30, 2002, is hereby reappro-  
 32 priated for fiscal year 2003.

33 General state aid four-year-old at-risk.....	<del>\$6,000,000</del>	<b>\$4,500,000</b>
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34 *Provided*, That any unencumbered balance in the general state aid four-  
 35 year-old at-risk account in excess of \$100 as of June 30, 2002, is hereby  
 36 reappropriated for fiscal year 2003.

37 School violence prevention .....		\$500,000
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38 *Provided*, That any unencumbered balance in the school violence pre-  
 39 vention account in excess of \$100 as of June 30, 2002, is hereby reappro-  
 40 priated for fiscal year 2003.

41 Reading recovery program.....		\$500,000
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42 <b>Special education services aid .....</b>		<b>\$1,225,000</b>
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43 (d) On July 1, 2002, or as soon thereafter as moneys are available, the

1 director of accounts and reports shall transfer \$50,000 from the family  
2 and children trust account of the family and children investment fund of  
3 the department of social and rehabilitation services to the communities  
4 in schools program fund of the department of education.

5 (e) On July 1, 2002, and quarterly thereafter, the director of accounts  
6 and reports shall transfer \$59,069 from the state highway fund of the  
7 department of transportation to the school bus safety fund of the de-  
8 partment of education.

9 Sec. 34.

10 STATE LIBRARY

11 (a) There is appropriated for the above agency from the state general  
12 fund for the fiscal year ending June 30, 2003, the following:

13 Operating expenditures ..... \$1,548,377

14 *Provided*, That any unencumbered balance in the operating expenditures  
15 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
16 for fiscal year 2003: *Provided, however*, That expenditures from the op-  
17 erating expenditures account for official hospitality shall not exceed  
18 \$2,000.

19 Grants to libraries and library systems ..... ~~\$3,664,683~~ **\$3,817,379**

20 *Provided*, That, of the moneys appropriated in the grants to libraries and  
21 library systems account, ~~\$2,666,968~~ **\$2,811,571** shall be distributed as  
22 grants-in-aid to libraries in accordance with K.S.A. 75-2555 and amend-  
23 ments thereto, \$620,033 shall be distributed for interlibrary loan devel-  
24 opment grants and ~~\$377,682~~ **\$385,775** shall be paid according to con-  
25 tracts with the subregional libraries of the Kansas talking book services.

26 (b) There is appropriated for the above agency from the following spe-  
27 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
28 moneys now or hereafter lawfully credited to and available in such fund  
29 or funds, except that expenditures other than refunds authorized by law  
30 shall not exceed the following:

31 State library fund ..... No limit

32 Federal library services and technology act—fund..... No limit

33 Sec. 35.

34 KANSAS ARTS COMMISSION

35 (a) There is appropriated for the above agency from the state general  
36 fund for the fiscal year ending June 30, 2003, the following:

37 Operating expenditures ..... \$339,159

38 *Provided*, That any unencumbered balance in the operating expenditures  
39 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
40 for fiscal year 2003: *Provided, however*, That expenditures from the op-  
41 erating expenditures account for official hospitality shall not exceed  
42 \$4,000: *Provided further*, That expenditures may be made by the above  
43 agency from any amount of savings in the operating expenditures account

1 for the purpose of matching an equal or greater amount of federal grant  
2 moneys or local grant moneys, or both, for arts programming projects.

3 Arts programming grants and challenge  
4 grants .....~~\$1,252,146~~ **\$1,318,180**

5 *Provided*, That expenditures from the arts programming grants and chal-  
6 lenge grants account shall be made only for the purpose of matching an  
7 equal or greater amount of federal grant moneys or local grant moneys,  
8 or both, for arts programming projects: *Provided further*, That expendi-  
9 tures from this account shall be made in a manner to benefit the maxi-  
10 mum number of Kansas communities in the development of Kansas talent  
11 and art.

12 (b) There is appropriated for the above agency from the following spe-  
13 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
14 moneys now or hereafter lawfully credited to and available in such fund  
15 or funds, except that expenditures other than refunds authorized by law  
16 shall not exceed the following:

17 Kansas arts commission fee fund .....	No limit
18 Kansas arts commission gifts, grants and bequests fund ...	No limit
19 Kansas arts commission special gifts fund.....	No limit
20 Arts programming grants fund.....	No limit

21 *Provided*, That moneys received by the Kansas arts commission from the  
22 remittance of the unexpended balance of arts programming grants to the  
23 commission shall be deposited in the state treasury and credited to the  
24 arts programming grants fund: *Provided further*, That expenditures from  
25 this fund shall be made only for the purpose of matching an equal or  
26 greater amount of federal grant moneys or local grant moneys, or both,  
27 for arts programming projects.

28 Sec. 36.

29 KANSAS STATE SCHOOL FOR THE BLIND

30 (a) There is appropriated for the above agency from the state general  
31 fund for the fiscal year ending June 30, 2003, the following:

32 Operating expenditures .....	\$4,284,536
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33 *Provided*, That any unencumbered balance in the operating expenditures  
34 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
35 for fiscal year 2003.

36 Arts for the handicapped .....	\$150,000
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37 Any unencumbered balance in excess of \$100 as of June 30, 2002, in the  
38 technology lending library account is hereby reappropriated for fiscal year  
39 2003: *Provided, however*, That all expenditures from the technology lend-  
40 ing library account shall be made only for the purpose of matching an  
41 equal or greater amount of federal or other nonstate governmental grant  
42 moneys or private grant or donation moneys, or any combination thereof,  
43 received by the Kansas state school for the blind: *Provided further*, That

1 no expenditures shall be made from this account except upon approval  
2 of the state finance council acting on this matter which is hereby char-  
3 acterized as a matter of legislative delegation and subject to the guidelines  
4 prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto,  
5 after receiving information that the Kansas state school for the blind has  
6 received the required matching funds.

7 (b) There is appropriated for the above agency from the following spe-  
8 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
9 moneys now or hereafter lawfully credited to and available in such fund  
10 or funds, except that expenditures other than refunds authorized by law  
11 shall not exceed the following:

12	General fees fund.....	No limit
13	Local services reimbursement fund.....	No limit
14	<i>Provided</i> , That the Kansas state school for the blind is hereby authorized	
15	to assess and collect a fee of 20% of the total cost of services provided to	
16	local school districts: <i>Provided further</i> , That all moneys received from	
17	such fees shall be deposited in the state treasury and credited to the local	
18	services reimbursement fund.	
19	Student activity fees fund .....	No limit
20	Special bequest fund.....	No limit
21	Gift fund.....	No limit
22	Technology lending library fund .....	No limit
23	Food assistance—cash for commodities—federal fund.....	No limit
24	Food assistance—breakfast—federal fund.....	No limit
25	Food assistance—lunch —federal fund.....	No limit
26	Chapter I handicapped—federal fund .....	No limit
27	Education improvement—federal fund.....	No limit
28	Math and science improvement —federal fund .....	No limit
29	Elementary and secondary—federal fund.....	No limit
30	Supported employment initiative—federal fund.....	No limit

31 Sec. 37.

32 KANSAS STATE SCHOOL FOR THE DEAF

33 (a) There is appropriated for the above agency from the state general  
34 fund for the fiscal year ending June 30, 2003, the following:

35 Operating expenditures ..... \$7,168,251

36 *Provided*, That any unencumbered balance in the operating expenditures  
37 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
38 for fiscal year 2003.

39 (b) There is appropriated for the above agency from the following spe-  
40 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
41 moneys now or hereafter lawfully credited to and available in such fund  
42 or funds, except that expenditures other than refunds authorized by law  
43 shall not exceed the following:

1	General fees fund.....	\$87,000
2	Local services reimbursement fund.....	No limit
3	<i>Provided</i> , That the Kansas state school for the deaf is hereby authorized	
4	to assess and collect a fee of 20% of the total cost of services provided to	
5	local school districts: <i>Provided further</i> , That all moneys received from	
6	such fees shall be deposited in the state treasury and credited to the local	
7	services reimbursement fund: <i>And provided further</i> , That all expendi-	
8	tures from this fund shall be for capital outlay.	
9	Student activity fees fund .....	No limit
10	Elementary and secondary education act—federal fund ...	No limit
11	Vocational education fund—federal.....	No limit
12	Special bequest fund.....	No limit
13	Special workshop fund .....	No limit
14	Gift fund.....	No limit

15 Sec. 38.

16 STATE HISTORICAL SOCIETY

17 (a) There is appropriated for the above agency from the state general  
 18 fund for the fiscal year ending June 30, 2003, the following:

19	Operating expenditures .....	<del>\$5,925,965</del>	<b>\$5,855,865</b>
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20 *Provided*, That any unencumbered balance in the operating expenditures  
 21 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
 22 for fiscal year 2003: *Provided, however*, That expenditures from such  
 23 reappropriated balance shall not exceed \$1,095 except upon approval of  
 24 the state finance council: *Provided further*, That expenditures from the  
 25 operating expenditures account for official hospitality shall not exceed  
 26 \$2,500.

27	Kansas humanities council .....	\$85,000
28	Lewis and Clark bicentennial commission .....	\$250,000
29	<b><i>Kansas territorial sesquicentennial commission .....</i></b>	<b>\$50,000</b>

30 (b) There is appropriated for the above agency from the following spe-  
 31 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 32 moneys now or hereafter lawfully credited to and available in such fund  
 33 or funds, except that expenditures other than refunds authorized by law  
 34 shall not exceed the following:

35	General fees fund.....	No limit
36	Archeology fee fund.....	No limit

37 *Provided*, That expenditures may be made from the archeology fee fund  
 38 for operating expenses for providing archeological services by contract:  
 39 *Provided further*, That the state historical society is hereby authorized to  
 40 fix, charge and collect fees for the sale of such services: *And provided*  
 41 *further*, That such fees shall be fixed in order to recover all or part of the  
 42 operating expenses incurred in providing archeological services by con-  
 43 tract: *And provided further*, That all fees received from such services shall

1 be credited to the archeology fee fund.  
 2 Microfilm fees fund..... \$60,223  
 3 *Provided*, That expenditures may be made from the microfilm fees fund  
 4 for operating expenses for providing microfilming services: *Provided fur-*  
 5 *ther*, That the state historical society is hereby authorized to fix, charge  
 6 and collect fees for the sale of such services: *And provided further*, That  
 7 such fees shall be fixed in order to recover all or part of the operating  
 8 expenses incurred in providing microfilming services: *And provided fur-*  
 9 *ther*, That all fees received from such services shall be credited to the  
 10 microfilm fees fund.  
 11 Records center fee fund..... No limit  
 12 Historic properties fee fund..... No limit  
 13 National historic preservation act fund—state..... No limit  
 14 Historic preservation overhead fees fund..... No limit  
 15 National historic preservation act fund—local..... No limit  
 16 Private gifts, grants and bequests fund..... No limit  
 17 Museum and historic sites visitor donation fund..... No limit  
 18 Insurance collection replacement/reimbursement fund.... No limit  
 19 Heritage trust fund..... No limit  
 20 *Provided*, That expenditures from the heritage trust fund for state oper-  
 21 ations shall not exceed \$108,932.  
 22 Land survey fee fund..... No limit  
 23 State historical society facilities fund..... No limit  
 24 Unmarked burial sites fund..... No limit  
 25 Historic properties fund..... No limit  
 26 Law enforcement memorial fund..... No limit  
 27 Other federal grants fund..... No limit  
 28 *Provided*, That the above agency is authorized to make expenditures from  
 29 the other federal grants fund of any moneys credited to this fund from  
 30 any individual grant if the grant is: (1) Less than or equal to \$250,000 in  
 31 the aggregate, and (2) does not require the matching expenditure of any  
 32 other moneys in the state treasury during fiscal year 2003 other than  
 33 moneys appropriated by this or other appropriation act of the 2002 reg-  
 34 ular session of the legislature: *Provided, however*, That, upon application  
 35 to and authorization by the governor, the above agency may make ex-  
 36 penditures of moneys credited to this fund from any individual federal  
 37 grant which is more than \$250,000 in the aggregate or which requires the  
 38 matching expenditure of moneys in the state treasury during the current  
 39 or any ensuing fiscal year.  
 40 Property sale proceeds fund..... No limit  
 41 *Provided*, That proceeds from the sale of property pursuant to K.S.A. 75-  
 42 2701 and amendments thereto shall be deposited in the state treasury  
 43 and credited to the property sale proceeds fund.

1 (c) On July 1, 2002, the director of accounts and reports shall transfer  
 2 all moneys in the summer program in recording and representing historic  
 3 structures fund of the state historical society to the state economic de-  
 4 velopment initiatives fund. On July 1, 2002, all liabilities of the summer  
 5 program in recording and representing historic structures fund of the  
 6 state historical society, including any outstanding encumbrances, are  
 7 hereby transferred to and imposed on the state economic development  
 8 initiatives fund and the summer program in recording and representing  
 9 historic structures fund of the state historical society is hereby abolished.

10 (d) On July 1, 2002, the federal grants fund of the state historical society  
 11 is hereby redesignated as the other federal grants fund of the state his-  
 12 torical society.

13 Sec. 39.

14 FORT HAYS STATE UNIVERSITY

15 (a) There is appropriated for the above agency from the state general  
 16 fund for the fiscal year ending June 30, 2003, the following:

17 Operating expenditures (including official  
 18 hospitality) ..... ~~\$30,602,363~~ **\$31,949,242**

19 *Provided*, That any unencumbered balance in the operating expenditures  
 20 (including official hospitality) account in excess of \$100 as of June 30,  
 21 2002, is hereby reappropriated for fiscal year 2003: *Provided further*, That  
 22 expenditures from this account may be made to pay faculty and staff  
 23 members retiring on or after July 1, 1962, the difference between the  
 24 retirement benefits established under the former unfunded state board  
 25 of regents' retirement plan and the benefits to which these individuals  
 26 would be entitled under the Kansas public employees retirement system.

27 (b) There is appropriated for the above agency from the following spe-  
 28 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 29 moneys now or hereafter lawfully credited to and available in such fund  
 30 or funds, except that expenditures shall not exceed the following:

31 Parking fees fund ..... No limit

32 *Provided*, That expenditures may be made from the parking fees fund for  
 33 a capital improvement project for parking lot improvements.

34 General fees fund..... No limit

35 *Provided*, That expenditures from the general fees fund may be made  
 36 only for salaries and wages and for other operating expenditures and shall  
 37 not be made for capital improvements.

38 Restricted fees fund..... No limit

39 *Provided*, That restricted fees shall be limited to receipts for the following  
 40 accounts: Special events; technology equipment; Gross coliseum services;  
 41 performing arts center services; farm income; choral music clinic; Reveille  
 42 (yearbook); off-campus tours; memorial union activities; student activity  
 43 (unallocated); Leader (newspaper); conferences, clinics and workshops—



1 noncredit; summer laboratory school; little theater; library services; stu-  
 2 dent affairs; speech and debate; student government; counseling center  
 3 services; interest on local funds; student identification cards; nurse edu-  
 4 cation programs; national science foundation grants; veterans administra-  
 5 tion; federal programs and research grants; athletics; placement fees; vir-  
 6 tual college classes; speech and hearing; child care services for dependent  
 7 students; computer services; interactive television contributions; mid-  
 8 western student exchange; departmental receipts for all sales, refunds and  
 9 other collections not specifically enumerated above: *Provided, however,*  
 10 That the state board of regents, with the approval of the state finance  
 11 council acting on this matter which is hereby characterized as a matter  
 12 of legislative delegation and subject to the guidelines prescribed in sub-  
 13 section (c) of K.S.A. 75-3711c and amendments thereto, may amend or  
 14 change this list of restricted fees: *Provided further,* That all restricted fees  
 15 shall be deposited to the credit of the appropriate account of the re-  
 16 stricted fees fund and shall be used solely for the specific purpose or  
 17 purposes for which collected: *And provided further,* That expenditures  
 18 may be made from this fund to purchase insurance for equipment pur-  
 19 chased through research and training grants only if such grants include  
 20 money for and authorize the purchase of such insurance: *And provided*  
 21 *further,* That expenditures may be made from this fund to procure a  
 22 policy of accident, personal liability and excess automobile liability insur-  
 23 ance insuring volunteers participating in the senior companion program  
 24 against loss in accordance with specifications of federal grant guidelines  
 25 as provided in K.S.A. 75-4101 and amendments thereto: *And provided*  
 26 *further,* That all amounts of tuition received from students participating  
 27 in the midwestern student exchange program shall be deposited to the  
 28 credit of the midwestern student exchange account of the restricted fees  
 29 fund.

30 Education opportunity act—federal fund ..... No limit  
 31 Service clearing fund ..... No limit

32 *Provided,* That the service clearing fund shall be used for the following  
 33 service activities: Computer services, storeroom for official supplies in-  
 34 cluding office supplies, paper products, janitorial supplies, printing and  
 35 duplicating, car pool, postage, copy center, and telecommunications and  
 36 such other internal service activities as are authorized by the state board  
 37 of regents under K.S.A. 76-755 and amendments thereto.

38 Commencement fees fund..... No limit  
 39 Health fees fund ..... No limit

40 *Provided,* That expenditures from the health fees fund may be made for  
 41 the purchase of medical malpractice liability coverage for individuals em-  
 42 ployed on the medical staff, including pharmacists and physical therapists,  
 43 at the student health center.

1	Student union fees fund.....	No limit
2	Kansas career work study program fund .....	No limit
3	Economic opportunity act—federal fund .....	No limit
4	Kansas comprehensive grant fund.....	No limit
5	Scholarship funds fund.....	No limit
6	Faculty of distinction matching fund .....	No limit
7	Health professions student assistance program fund .....	No limit
8	Nine month payroll clearing account fund.....	No limit
9	Oil research library gifts and grants fund .....	No limit
10	National direct student loan fund .....	No limit
11	Housing system revenue fund .....	No limit
12	Institutional overhead fund.....	No limit
13	Oil and gas royalties fund .....	No limit
14	Equipment reserve fund.....	No limit
15	<i>Provided</i> , That expenditures from the equipment reserve fund shall be	
16	made only for the purchase of equipment.	
17	Housing system suspense fund .....	No limit
18	Housing system operations fund.....	No limit
19	Housing system repairs, equipment and improvement	
20	fund .....	No limit
21	Sponsored research overhead fund .....	No limit
22	Wildlife art fund.....	No limit
23	Kansas distinguished scholarship fund .....	No limit

24 (c) On July 1, 2002, or as soon thereafter as moneys are available, the  
 25 director of accounts and reports shall transfer an amount specified by the  
 26 president of Fort Hays state university of not to exceed \$125,000 from  
 27 the general fees fund to the national direct student loan fund.

28 (d) On July 1, 2002, or as soon thereafter as moneys are available, the  
 29 director of accounts and reports shall transfer an amount specified by the  
 30 president of Fort Hays state university of not to exceed \$100,000 from  
 31 the general fees fund to the education opportunity act—federal fund.

32 Sec. 40.

33 KANSAS STATE UNIVERSITY

34 (a) There is appropriated for the above agency from the state general  
 35 fund for the fiscal year ending June 30, 2003, the following:

36 Operating expenditures (including official  
 37 hospitality) ..... ~~\$102,670,067~~ **\$106,888,956**

38 *Provided*, That any unencumbered balance in the operating expenditures  
 39 (including official hospitality) account in excess of \$100 as of June 30,  
 40 2002, is hereby reappropriated for fiscal year 2003: *Provided, however*,  
 41 That expenditures from this account may be made to pay faculty and staff  
 42 members retiring on or after July 1, 1962, the difference between the  
 43 retirement benefits established under the former unfunded state board

1 of regents' retirement plan and the benefits to which these individuals  
2 would be entitled under the Kansas public employees retirement system.

3 (b) There is appropriated for the above agency from the following spe-  
4 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
5 moneys now or hereafter lawfully credited to and available in such fund  
6 or funds, except that expenditures shall not exceed the following:

- 7 Parking fees fund ..... No limit
- 8 Faculty of distinction matching fund ..... No limit
- 9 General fees fund..... No limit

10 *Provided*, That expenditures from the general fees fund may be made  
11 only for salaries and wages and for other operating expenditures and shall  
12 not be made for capital improvements.

- 13 Interest on endowment fund..... No limit
- 14 Restricted fees fund..... No limit

15 *Provided*, That restricted fees shall be limited to receipts for the following  
16 accounts: Educational opportunity grants; technology equipment; human  
17 resources management system; computer services; copy centers; stan-  
18 dardized test fees; placement center; recreational services; college of  
19 technology and aviation; motor pool; music; professorships; student ac-  
20 tivities fees; army and aerospace uniforms; aerospace uniform augmen-  
21 tation; biology sales and services; chemistry; field camps; state department  
22 of education; physics storeroom; sponsored research, instruction, public  
23 service, equipment and facility grants; ion collision laboratory—federal;  
24 chemical engineering; nuclear engineering; contract—post office—fed-  
25 eral government; library collections; civil engineering; continuing edu-  
26 cation; sponsored construction or improvement projects; attorney, edu-  
27 cational and personal development, human resources; student financial  
28 assistance; application for undergraduate programs; speech and hearing  
29 fees; gifts; human development and family research and training; college  
30 of education—publications and services; student financial assistance—  
31 federal reimbursement; higher education act; guaranteed student loan  
32 application processing; student identification card; auditorium receipts;  
33 catalog sales; emission spectroscopy fees; interagency consulting; sales  
34 and services of educational programs; transcript fees; facility use fees;  
35 human ecology storeroom; college of human ecology sales; family re-  
36 source center fees; human movement performance; application for post  
37 baccalaureate programs; art exhibit fees; college of education—Kansas  
38 careers; foreign student application fee; student union repair and replace-  
39 ment reserve; departmental receipts for all sales, refunds and other col-  
40 lections; institutional support fee; miscellaneous renovations; speech re-  
41 cepts; art museum; exchange program; flight training lab fees; off campus  
42 work study; parking fees; postage center; printing; short courses and con-  
43 ferences; student government association receipts; regents educational

1 communications center; late registration fee; engineering equipment fee;  
 2 biotechnology facility; English language program; international programs;  
 3 federal direct student loans; Bramlage coliseum; other specifically des-  
 4 ignated receipts not available for general operations of the university:  
 5 *Provided, however,* That the state board of regents, with the approval of  
 6 the state finance council acting on this matter which is hereby character-  
 7 ized as a matter of legislative delegation and subject to the guidelines  
 8 prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto,  
 9 may amend or change this list of restricted fees: *Provided further,* That  
 10 all restricted fees shall be deposited to the credit of the appropriate ac-  
 11 count of the restricted fees fund and shall be used solely for the specific  
 12 purpose or purposes for which collected: *And provided further,* That ex-  
 13 penditures may be made from this fund to purchase insurance for equip-  
 14 ment purchased through research and training grants only if such grants  
 15 include money for and authorize the purchase of such insurance: *And*  
 16 *provided further,* That expenditures from the restricted fees fund may  
 17 be made for the purchase of insurance for operation and testing of com-  
 18 pleted project aircraft and for operation of aircraft used in professional  
 19 pilot training, including coverage for public liability, physical damage,  
 20 medical payments and voluntary settlement coverages.

21 Kansas career work study program fund ..... No limit

22 Service clearing fund ..... No limit

23 *Provided,* That the service clearing fund shall be used for the following  
 24 service activities: Supplies stores; telecommunications services; photo-  
 25 graphic services; K-State printing services; postage; facilities services; fa-  
 26 cilities carpool; public safety services; facility planning services; facilities  
 27 storeroom; and such other internal service activities as are authorized by  
 28 the state board of regents under K.S.A. 76-755 and amendments thereto.

29 Sponsored research overhead fund ..... No limit

30 *Provided,* That the above agency may transfer moneys from the sponsored  
 31 research overhead fund of Kansas state university to the sponsored re-  
 32 search overhead fund of Kansas state university extension systems and  
 33 agriculture research programs.

34 Housing system suspense fund ..... No limit

35 Housing system operations fund ..... No limit

36 Housing system repairs, equipment and improvement  
 37 fund ..... No limit

38 Student recreation building program fund..... No limit

39 Coliseum operations fund..... No limit

40 Coliseum gifts fund ..... No limit

41 Mandatory retirement annuity clearing fund ..... No limit

42 Student health fees fund ..... No limit

43 *Provided,* That expenditures from the student health fees fund may be

1 made for the purchase of medical malpractice liability coverage for in-  
 2 dividuals employed on the medical staff, including pharmacists and phys-  
 3 ical therapists, at the student health center.

4	Scholarship funds fund.....	No limit
5	Perkins student loan fund.....	No limit
6	Equipment reserve fund .....	No limit
7	<i>Provided</i> , That expenditures from the equipment reserve fund shall be	
8	made only for the purchase of equipment.	
9	Engineering and education gift fund .....	No limit
10	U.S. army research grant—metal particle chemistry	
11	fund .....	No limit
12	Board of regents—U.S. department of education awards	
13	fund .....	No limit
14	Research projects grants fund .....	No limit
15	Research projects grants matching fund.....	No limit
16	State agricultural university fund .....	No limit
17	Federal extension civil service retirement clearing fund ...	No limit
18	Salina—student union fees fund.....	No limit
19	Salina—dormitory and food service fees fund.....	No limit
20	Kansas distinguished scholarship fund .....	No limit
21	Tuition accountability fund .....	No limit
22	Kansas comprehensive grant fund.....	No limit
23	Temporary deposit fund.....	No limit
24	Business procurement card clearing fund.....	No limit
25	Suspense fund .....	No limit
26	Voluntary tax shelter annuity clearing fund.....	No limit
27	Agency payroll deduction clearing fund .....	No limit
28	Payroll clearing fund.....	No limit
29	Pre-tax parking clearing fund .....	No limit
30	Grants and gifts fund .....	No limit

31 (c) On July 1, 2002, or as soon thereafter as moneys are available, the  
 32 director of accounts and reports shall transfer an amount specified by the  
 33 president of Kansas state university of not to exceed \$97,924 from the  
 34 general fees fund to the Perkins student loan fund.

35 (d) On July 1, 2002, or as soon thereafter as moneys are available, the  
 36 director of accounts and reports shall transfer an amount specified by the  
 37 president of Kansas state university of not to exceed \$215,000 from the  
 38 general fees fund to the educational opportunity grants account of the  
 39 restricted fees fund.

40 (e) On or before the 10th of each month during the fiscal year ending  
 41 June 30, 2003, the director of accounts and reports shall transfer from  
 42 the state general fund to the grants and gifts fund interest earnings based  
 43 on: (1) The average daily balance of moneys in the grants and gifts fund

1 for the preceding month; and (2) the net earnings rate for the pooled  
2 money investment portfolio for the preceding month.

3 (f) On July 1, 2002, the director of accounts and reports shall transfer  
4 all moneys in the Howard Hughes grant fund of Kansas state university,  
5 to the engineering and education gift fund of Kansas state university  
6 which is hereby created. On July 1, 2002, all liabilities of the Howard  
7 Hughes grant fund of Kansas state university, including any outstanding  
8 encumbrances, are hereby transferred to and imposed on the engineering  
9 and education gift fund of Kansas state university and the Howard  
10 Hughes grant fund of the Kansas state university is hereby abolished.

11 Sec. 41.

12 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND  
13 AGRICULTURE RESEARCH PROGRAMS

14 (a) There is appropriated for the above agency from the state general  
15 fund for the fiscal year ending June 30, 2003, the following:

16 Operating expenditures (including official  
17 hospitality) ..... ~~\$754,798~~ **\$785,757**

18 *Provided*, That any unencumbered balance in the operating expenditures  
19 (including official hospitality) account in excess of \$100 as of June 30,  
20 2002, is hereby reappropriated for fiscal year 2003.

21 Cooperative extension service (including  
22 official hospitality) ..... ~~\$17,798,500~~ **\$18,528,524**

23 *Provided*, That any unencumbered balance in the cooperative extension  
24 service (including official hospitality) account in excess of \$100 as of June  
25 30, 2002, is hereby reappropriated for fiscal year 2003.

26 Agricultural experiment stations (including  
27 official hospitality) ..... ~~\$28,711,112~~ **\$29,888,728**

28 *Provided*, That any unencumbered balance in the agricultural experiment  
29 stations (including official hospitality) account in excess of \$100 as of June  
30 30, 2002, is hereby reappropriated for fiscal year 2003.

31 (b) There is appropriated for the above agency from the following special  
32 revenue fund or funds for the fiscal year ending June 30, 2003, all  
33 moneys now or hereafter lawfully credited to and available in such fund  
34 or funds, except that expenditures shall not exceed the following:

35 Restricted fees fund..... No limit

36 *Provided*, That restricted fees shall be limited to receipts for the following  
37 accounts: Plant pathology; technology equipment; professorships; agricultural  
38 experiment station, director’s office; agronomy—Ashland farm;  
39 KSU agricultural research center—Hays; KSU southeast agricultural re-  
40 search center; KSU southwest research extension center; agronomy—  
41 general; agronomy—experimental field crop sales; entomology sales;  
42 grain science and industry—Kansas state university; food and nutrition  
43 research; extension services and publication; sponsored construction or

1 improvement projects; gifts; animal resource facility; animal health and  
 2 disease research; higher education act; sales and services of educational  
 3 programs; animal sciences and industry livestock and product sales; hor-  
 4 ticulture greenhouse and farm products sales; Konza prairie operations;  
 5 departmental receipts for all sales, refunds and other collections; insti-  
 6 tutional support fee; KSU northwest research extension center opera-  
 7 tions; research projects grants; research projects grants matching; spon-  
 8 sored research, public service, equipment and facility grants; statistical  
 9 laboratory; equipment/pesticide storage building; other specifically des-  
 10 ignated receipts not available for general operations of the university:  
 11 *Provided, however,* That the state board of regents, with the approval of  
 12 the state finance council acting on this matter which is hereby character-  
 13 ized as a matter of legislative delegation and subject to the guidelines  
 14 prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto,  
 15 may amend or change this list of restricted fees: *Provided further,* That  
 16 all restricted fees shall be deposited to the credit of the appropriate ac-  
 17 count of the restricted fees fund and shall be used solely for the specific  
 18 purpose or purposes for which collected: *And provided further,* That ex-  
 19 penditures may be made from this fund to purchase insurance for equip-  
 20 ment purchased through research and training grants only if such grants  
 21 include money for and authorize the purchase of such insurance: *And*  
 22 *provided further,* That expenditures may be made from the Kansas ag-  
 23 ricultural mediation service account of the restricted fees fund during  
 24 fiscal year 2003.

25 Fertilizer research fund.....	No limit
26 Sponsored research overhead fund .....	No limit
27 Federal extension fund.....	No limit
28 Federal experimental station fund.....	No limit
29 Federal awards—advance payment fund.....	No limit
30 Smith-Lever special program grant—federal fund.....	No limit
31 Faculty of distinction matching fund .....	No limit
32 Kansas artificial breeding service unit fees fund.....	No limit
33 Agricultural land use-value fund .....	No limit
34 Irrigation research field grant fund .....	No limit

35 Sec. 42.

36 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

37 (a) There is appropriated for the above agency from the state general  
 38 fund for the fiscal year ending June 30, 2003, the following:

39 Operating expenditures (including official  
 40 hospitality) ..... ~~\$0,656,262~~ **\$10,052,324**

41 *Provided,* That any unencumbered balance in the operating expenditures  
 42 (including official hospitality) account in excess of \$100 as of June 30,  
 43 2002, is hereby reappropriated for fiscal year 2003.

1 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all  
 2 moneys now or hereafter lawfully credited to and available in such fund  
 3 or funds, except that expenditures shall not exceed the following:

4 General fees fund.....	No limit
5 Hospital and diagnostic laboratory revenue fund.....	No limit
6 Faculty of distinction matching fund .....	No limit
7 Hospital and diagnostic laboratory improvement fund .....	No limit
8 Restricted fees fund.....	No limit

9 *Provided*, That restricted fees shall be limited to receipts for the following  
 10 accounts: Sponsored research, instruction, public service, equipment and  
 11 facility grants; technology equipment; pathology fees; laboratory test fees;  
 12 higher education act; dean of veterinary medicine receipts; gifts; appli-  
 13 cation for postbaccalaureate programs; embryo transfer unit; swine se-  
 14 rology; rapid focal fluorescent inhibition test; storerooms; departmental  
 15 receipts for all sales refunds and other collections; other specifically des-  
 16 ignated receipts not available for general operation of the Kansas state  
 17 university veterinary medical center: *Provided, however*, That the state  
 18 board of regents, with the approval of the state finance council acting on  
 19 this matter which is hereby characterized as a matter of legislative dele-  
 20 gation and subject to the guidelines prescribed in subsection (c) of K.S.A.  
 21 75-3711c and amendments thereto, may amend or change this list of  
 22 restricted fees: *Provided further*, That all restricted fees shall be deposited  
 23 to the credit of the appropriate account of the restricted fees fund and  
 24 shall be used solely for the specific purpose or purposes for which col-  
 25 lected: *And provided further*, That expenditures may be made from this  
 26 fund to purchase insurance for equipment purchased through research  
 27 and training grants only if such grants include money for and authorize  
 28 the purchase of such insurance.

29 Sponsored research overhead fund .....	No limit
30 Health professions student loan fund .....	No limit
31 H.E.W. veterinary revolving student loan fund .....	No limit
32 Student loan funds fund.....	No limit
33 Suspense fund .....	No limit
34 Equipment reserve fund.....	No limit

35 *Provided*, That expenditures from the equipment reserve fund shall be  
 36 made only for the purchase of equipment.

37 (c) On July 1, 2002, or as soon thereafter as moneys are available, the  
 38 director of accounts and reports shall transfer an amount specified by the  
 39 president of Kansas state university of not to exceed a total of \$10,000  
 40 from the general fees fund to the health professions student loan fund.  
 41  
 42  
 43



1 Sec. 43.

2 EMPORIA STATE UNIVERSITY

3 (a) There is appropriated for the above agency from the state general  
4 fund for the fiscal year ending June 30, 2003, the following:

5 Operating expenditures (including official  
6 hospitality) ..... ~~\$20,367,514~~ **\$30,572,053**

7 *Provided*, That any unencumbered balance in the operating expenditures  
8 (including official hospitality) account in excess of \$100 as of June 30,  
9 2002, is hereby reappropriated for fiscal year 2003.

10 (b) There is appropriated for the above agency from the following spe-  
11 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
12 moneys now or hereafter lawfully credited to and available in such fund  
13 or funds, except that expenditures shall not exceed the following:

14 Parking fees fund ..... No limit

15 *Provided*, That expenditures may be made from the parking fees fund for  
16 a capital improvement project for parking lot improvements.

17 General fees fund..... No limit

18 *Provided*, That expenditures from the general fees fund may be made  
19 only for salaries and wages and for other operating expenditures and shall  
20 not be made for capital improvements.

21 Interest fund ..... No limit

22 Restricted fees fund..... No limit

23 *Provided*, That restricted fees shall be limited to receipts for the following  
24 accounts: Computer services, student activity; technology equipment; stu-  
25 dent union; sponsored research; computer services; extension classes; na-  
26 tional science foundation grants; national defense education act; gifts and  
27 grants (for teaching, research and capital improvements); business school  
28 contributions; state department of education (vocational); elementary and  
29 secondary education act—federal; library services; library collections; in-  
30 terest on local funds; receipts from conferences, clinics, and workshops  
31 held on campus for which no college credit is given; physical plant re-  
32 imbursements from auxiliary enterprises; midwestern exchange; depart-  
33 mental receipts—for all sales, refunds and other collections or receipts  
34 not specifically enumerated above: *Provided, however*, That the state  
35 board of regents, with the approval of the state finance council acting on  
36 this matter which is hereby characterized as a matter of legislative dele-  
37 gation and subject to the guidelines prescribed in subsection (c) of K.S.A.  
38 75-3711c and amendments thereto, may amend or change this list of  
39 restricted fees: *Provided further*, That all restricted fees shall be deposited  
40 to the credit of the appropriate account of the restricted fees fund and  
41 shall be used solely for the specific purpose or purposes for which col-  
42 lected: *And provided further*, That expenditures may be made from this  
43 fund to purchase insurance for equipment purchased through research

1 and training grants only if such grants include money for and authorize  
 2 the purchase of such insurance: *And provided further*, That all amounts  
 3 of tuition received from students participating in the midwestern student  
 4 exchange program shall be deposited to the credit of the midwestern  
 5 student exchange account of the restricted fees fund.

6 Service clearing fund ..... No limit  
 7 *Provided*, That the service clearing fund shall be used for the following  
 8 service activities: Telecommunications services; office supplies inventory;  
 9 state car operation; E.S.U. press including duplicating and reproducing;  
 10 postage; physical plant storeroom including motor fuel inventory; data  
 11 processing center; and such other internal service activities as are au-  
 12 thorized by the state board of regents under K.S.A. 76-755 and amend-  
 13 ments thereto.

14 Commencement fees fund..... No limit  
 15 Kansas career work study program fund ..... No limit  
 16 Student health fees fund ..... No limit

17 *Provided*, That expenditures from the student health fees fund may be  
 18 made for the purchase of medical malpractice liability coverage for in-  
 19 dividuals employed on the medical staff, including pharmacists and phys-  
 20 ical therapists, at the student health center.

21 Faculty of distinction matching fund ..... No limit  
 22 Bureau of educational measurements fund..... No limit  
 23 Scholarship funds fund..... No limit  
 24 National direct student loan fund ..... No limit  
 25 Economic opportunity act—work study—federal fund..... No limit  
 26 Educational opportunity grants—federal fund ..... No limit  
 27 Basic opportunity grant program—federal fund ..... No limit  
 28 Research and institutional overhead fund..... No limit  
 29 Equipment reserve fund..... No limit

30 *Provided*, That expenditures from the equipment reserve fund shall be  
 31 made only for the purchase of equipment.

32 Kansas comprehensive grant fund..... No limit  
 33 Housing system suspense fund ..... No limit  
 34 Housing system operations fund ..... No limit  
 35 Housing system repairs, equipment and improvement  
 36 fund ..... No limit  
 37 Kansas distinguished scholarship fund ..... No limit

38 (c) On July 1, 2002, or as soon thereafter as moneys are available, the  
 39 director of accounts and reports shall transfer an amount specified by the  
 40 president of Emporia state university of not to exceed \$30,000 from the  
 41 general fees fund to the national direct student loan fund.

42 (d) On July 1, 2002, or as soon thereafter as moneys are available, the  
 43 director of accounts and reports shall transfer an amount specified by the

1 president of Emporia state university of not to exceed \$70,000 from the  
2 general fees fund to the educational opportunity grants—federal fund.

3 Sec. 44.

4 PITTSBURG STATE UNIVERSITY

5 (a) There is appropriated for the above agency from the state general  
6 fund for the fiscal year ending June 30, 2003, the following:

7 Operating expenditures (including official  
8 hospitality) ..... ~~\$32,224,876~~ **\$33,546,613**

9 *Provided*, That any unencumbered balance in the operating expenditures  
10 (including official hospitality) account in excess of \$100 as of June 30,  
11 2002, is hereby reappropriated for fiscal year 2003: *Provided further*, That  
12 expenditures from this account may be made to pay faculty and staff  
13 members retiring on or after July 1, 1962, the difference between the  
14 retirement benefits under the former unfunded state board of regents'  
15 retirement plan and the benefits to which these individuals would be  
16 entitled under the Kansas public employees retirement system.

17 (b) There is appropriated for the above agency from the following spe-  
18 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
19 moneys now or hereafter lawfully credited to and available in such fund  
20 or funds, except that expenditures shall not exceed the following:

21 Parking fees fund ..... No limit

22 *Provided*, That expenditures may be made from the parking fees fund for  
23 capital improvement projects for parking lot improvements.

24 General fees fund..... No limit

25 *Provided*, That expenditures from the general fees fund may be made  
26 only for salaries and wages and for other operating expenditures and shall  
27 not be made for capital improvements: *Provided further*, That any trans-  
28 fers of moneys from this fund to the equipment reserve fund pursuant to  
29 subsection (c) shall be deemed expenditures for the purpose of the ex-  
30 penditure limitation imposed on this fund.

31 Restricted fees fund..... No limit

32 *Provided*, That restricted fees shall be limited to receipts for the following  
33 accounts: Computer services; instructional technology fee; technology  
34 equipment; student activity fee accounts; commencement fees; ROTC  
35 activities; continuing education receipts; vocational auto parts and service  
36 fees; receipts from camps, conferences and meetings held on campus;  
37 national science foundation grants, department of education, and other  
38 federal grants, including Pell grants, SEOG grants; flight training; library  
39 service collections and fines; state department of education and grants  
40 from other state agencies; *Midwest Quarterly*; chamber music series; con-  
41 tract—post office; gifts and grants; general fees transfer for SEOG match;  
42 intensive English program; business and technology institute; public sec-  
43 tor radio station activities; economic opportunity—state match; research

1 projects grants; career work study; regents supplemental grants; contig-  
 2 uous county fees; midwestern student exchange; departmental receipts,  
 3 and other specifically designated receipts not available for general oper-  
 4 ations of the university: *Provided, however,* That the state board of re-  
 5 gents, with the approval of the state finance council acting on this matter  
 6 which is hereby characterized as a matter of legislative delegation and  
 7 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c  
 8 and amendments thereto, may amend or change this list of restricted fees:  
 9 *Provided further,* That all restricted fees shall be deposited to the credit  
 10 of the appropriate account of the restricted fees fund and shall be used  
 11 solely for the specific purpose or purposes for which collected: *And pro-*  
 12 *vided further,* That expenditures may be made from this fund to purchase  
 13 insurance for equipment purchased through research and training grants  
 14 only if such grants include money for and authorize the purchase of such  
 15 insurance: *And provided further,* That surplus restricted fees moneys gen-  
 16 erated by the music department may be transferred to the Pittsburg state  
 17 university foundation, inc. for the express purpose of awarding music  
 18 scholarships: *And provided further,* That all amounts of tuition received  
 19 from students participating in the midwestern student exchange program  
 20 shall be deposited to the credit of the midwestern student exchange ac-  
 21 count of the restricted fees fund.

22 Service clearing fund ..... No limit  
 23 *Provided,* That the service clearing fund shall be used for the following  
 24 service activities: Duplicating and printing services; instructional media  
 25 division; office stationery and supplies; motor carpool; postage services;  
 26 telephone services; data processing; and such other internal service activ-  
 27 ities as are authorized by the state board of regents under K.S.A. 76-755  
 28 and amendments thereto.

29 Hospital and student health fees fund ..... No limit  
 30 *Provided,* That expenditures from the hospital and student health fees  
 31 fund may be made for the purchase of medical malpractice liability cov-  
 32 erage for individuals employed on the medical staff, including pharmacists  
 33 and physical therapists, at the student health center: *Provided further,*  
 34 That expenditures may be made from this fund for capital improvement  
 35 projects for hospital and student health center improvements.

36 Faculty of distinction matching fund ..... No limit

37 Perkins student loan fund ..... No limit

38 Sponsored research overhead fund ..... No limit

39 College work study fund ..... No limit

40 Nursing student loan fund ..... No limit

41 Equipment reserve fund ..... No limit

42 *Provided,* That expenditures from the equipment reserve fund shall be  
 43 made only for the purchase of equipment.

1	Housing system suspense fund .....	No limit
2	Housing system operations fund .....	No limit
3	Housing system repairs, equipment and improvement	
4	fund .....	No limit

5 *Provided*, That expenditures may be made from the housing system re-  
6 pairs, equipment and improvement fund for capital improvement projects  
7 for housing system maintenance and improvements.

8	Kansas comprehensive grant fund.....	No limit
9	Kansas distinguished scholarship program fund .....	No limit

10 (c) During the fiscal year ending June 30, 2003, the director of accounts  
11 and reports shall transfer amounts specified by the president of Pittsburg  
12 state university of not to exceed a total of \$125,000 for all such amounts,  
13 from the general fees fund to the following specified funds and accounts  
14 of funds: Perkins student loan fund; economic opportunity—state match  
15 account of the restricted fee fund; nursing student loan fund.

16 Sec. 45.

17 UNIVERSITY OF KANSAS

18 (a) There is appropriated for the above agency from the state general  
19 fund for the fiscal year ending June 30, 2003, the following:

20 Operating expenditures (including official  
21 hospitality) ..... ~~\$127,252,770~~ **\$132,472,183**

22 *Provided*, That any unencumbered balance in the operating expenditures  
23 (including official hospitality) account in excess of \$100 as of June 30,  
24 2002, is hereby reappropriated for fiscal year 2003.

25 Geological survey ..... ~~\$5,970,652~~ **\$6,215,544**

26 *Provided*, That any unencumbered balance in the geological survey ac-  
27 count in excess of \$100 as of June 30, 2002, is hereby reappropriated for  
28 fiscal year 2003.

29 (b) There is appropriated for the above agency from the following spe-  
30 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
31 moneys now or hereafter lawfully credited to and available in such fund  
32 or funds, except that expenditures shall not exceed the following:

33	Parking facilities revenue fund .....	No limit
34	Faculty of distinction matching fund .....	No limit
35	General fees fund.....	No limit

36 *Provided*, That expenditures from the general fees fund may be made  
37 only for salaries and wages and for other operating expenditures, but shall  
38 not be made for capital improvements: *Provided further*, That all moneys  
39 received for tuition for students enrolled in courses offered at the regents  
40 center on the Edwards campus shall be deposited in the state treasury  
41 and credited to this fund: *And provided further*, That the director of  
42 accounts and reports shall transfer on a periodic basis amounts generated  
43 from such courses in excess of \$2,383,301 as specified by the chancellor

1 of the university of Kansas, or the chancellor’s designee, from the general  
 2 fees fund to the regents center development fund.

3 Regents center development fund ..... No limit

4 *Provided*, That expenditures shall be made from the regents center de-  
 5 velopment fund for program operations and development and for capital  
 6 improvements at the Edwards campus: *Provided further*, That the fund  
 7 may be pledged to debt service for capital improvements at the Edwards  
 8 campus.

9 Interest fund ..... No limit

10 Sponsored research overhead fund ..... No limit

11 Law enforcement training center fund ..... No limit

12 *Provided*, That expenditures may be made from the law enforcement  
 13 training center fund to cover the costs of tuition for students enrolled in  
 14 the law enforcement training program in addition to the costs of salaries  
 15 and wages and other operating expenditures for the program: *Provided*,  
 16 *however*, That any academic credit granted through this program shall  
 17 not be included in the university’s budgeted enrollment figures: *Provided*  
 18 *further*, That the amount of any unencumbered balance of the amount  
 19 made available for expenditure from this fund for capital improvements  
 20 in fiscal year 1993 by section 9(b) of chapter 215 of the 1992 Session Laws  
 21 of Kansas and amendments thereto is hereby authorized to be expended  
 22 during fiscal year 2003: *And provided further*, That expenditures may be  
 23 made from this fund for the acquisition of tracts of land adjacent to the  
 24 law enforcement training center.

25 Law enforcement training center fees fund..... No limit

26 *Provided*, That all moneys received for tuition from students enrolling in  
 27 the basic law enforcement training program for undergraduate or grad-  
 28 uate credit shall be deposited in the state treasury and credited to the  
 29 law enforcement training center fees fund.

30 Restricted fees fund..... No limit

31 *Provided*, That restricted fees shall be limited to receipts for the following  
 32 accounts: Institute for public policy and business research; technology  
 33 equipment; clinical psychology conference; concert course; residence hall  
 34 maintenance; speech, language and hearing clinic; perceptual motor  
 35 clinic; application for admission fees; named professorships; summer in-  
 36 stitutes and workshops; dramatics; economic opportunity act; executive  
 37 management; continuing education programs; geology field trips; gifts  
 38 and grants; extension services; counseling center; investment income  
 39 from bequests; housing and residence halls; endowment research salaries;  
 40 engineering research salaries; music and art camp; national defense ed-  
 41 ucation programs; child development lab preschools; orientation center;  
 42 educational placement; press publications; Rice estate educational pro-  
 43 ject; sponsored research; student activities; sale of surplus books and art

1 objects; building use charges; Kansas applied remote sensing program;  
 2 executive master’s degree in business administration; applied English  
 3 center; cartographic services; economic education; study abroad pro-  
 4 grams; computer services; recreational activities; animal care activities;  
 5 geological survey; engineering equipment fee; midwestern student  
 6 exchange; department commercial receipts for all sales, refunds, and all  
 7 other collections or receipts not specifically enumerated above: *Provided,*  
 8 *however,* That the state board of regents, with the approval of the state  
 9 finance council acting on this matter which is hereby characterized as a  
 10 matter of legislative delegation and subject to the guidelines prescribed  
 11 in subsection (c) of K.S.A. 75-3711c and amendments thereto, may  
 12 amend or change this list of restricted fees: *Provided further,* That all  
 13 restricted fees shall be deposited to the credit of the appropriate account  
 14 of the restricted fees fund and shall be used solely for the specific purpose  
 15 or purposes for which collected: *And provided further,* That expenditures  
 16 may be made from this fund to purchase insurance for equipment pur-  
 17 chased through research and training grants only if such grants include  
 18 money for and authorize the purchase of such insurance.

19 Service clearing fund ..... No limit  
 20 *Provided,* That the service clearing fund shall be used for the following  
 21 service activities: Residence hall food stores; university motor pool; fur-  
 22 niture stores; business office stores; university printing service; military  
 23 uniforms; telecommunications service; and such other internal service  
 24 activities as are authorized by the state board of regents under K.S.A. 76-  
 25 755 and amendments thereto.

26 Health service fund ..... No limit  
 27 *Provided,* That expenditures from the health service fund may be made  
 28 for the purchase of medical malpractice liability coverage for individuals  
 29 employed on the medical staff, including pharmacists and physical ther-  
 30 apists, at the student health center.

31 Kansas career work study program fund ..... No limit  
 32 Student union fund..... No limit  
 33 Regents supplemental grant fund ..... No limit  
 34 National direct student loan fund ..... No limit

35 *Provided,* That expenditures from the national direct student loan fund  
 36 shall be used for the federal Perkins student loan program, federal sup-  
 37 plemental educational opportunity program and federal disadvantaged  
 38 student loan program.

39 Ford foundation—forgivable loan fund..... No limit  
 40 Health professions student loan fund ..... No limit  
 41 Geological survey fund ..... No limit  
 42 Equipment reserve fund..... No limit  
 43 *Provided,* That expenditures from the equipment reserve fund shall be

1	made only for the purchase of equipment.	
2	Research projects grants fund .....	No limit
3	Research projects grants matching fund.....	No limit
4	Housing system suspense fund .....	No limit
5	Housing system revenue fund .....	No limit
6	Housing system operations fund .....	No limit
7	Housing system repairs, equipment and improvement	
8	fund .....	No limit
9	Educational opportunity act—federal fund.....	No limit
10	Loans for disadvantaged students fund .....	No limit
11	Prepaid tuition fees clearing fund .....	No limit
12	Kansas comprehensive grant fund.....	No limit
13	Tuition accountability fund .....	No limit

14 (c) On July 1, 2002, or as soon thereafter as moneys are available, the  
 15 director of accounts and reports shall transfer amounts specified by the  
 16 chancellor of the university of Kansas of not to exceed a total of \$285,000  
 17 for all such amounts, from the general fees fund to the following specified  
 18 funds and accounts of funds: Federal Perkins student loan program ac-  
 19 count of the national direct student loan fund; federal supplemental ed-  
 20 ucational opportunity program account of the national direct student loan  
 21 fund; federal disadvantaged student loan program account of the national  
 22 direct student loan fund; health professions student loan fund; other  
 23 funds or accounts established for campus-based loan programs sponsored  
 24 by the federal government.

25 (d) There is appropriated for the above agency from the state water  
 26 plan fund for the fiscal year ending June 30, 2003, for the water plan  
 27 project or projects specified, the following:  
 28 Geological survey ..... \$50,000  
 29 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 30 30, 2002, in the geological survey account is hereby reappropriated for  
 31 fiscal year 2003.

32 Sec. 46.

33 UNIVERSITY OF KANSAS MEDICAL CENTER

34 (a) There is appropriated for the above agency from the state general  
 35 fund for the fiscal year ending June 30, 2003, the following:  
 36 Operating expenditures (including official  
 37 hospitality) ..... ~~\$100,573,732~~ **\$104,684,175**  
 38 *Provided*, That any unencumbered balance in the operating expenditures  
 39 (including official hospitality) account in excess of \$100 as of June 30,  
 40 2002, is hereby reappropriated for fiscal year 2003: *Provided further*, That  
 41 expenditures may be made from this account for the purchase of mal-  
 42 practice insurance for students in training at the university of Kansas  
 43 school of medicine, nursing and allied health: *And provided further*, That



1 such malpractice insurance shall be approved by the commissioner of  
 2 insurance of the state of Kansas: *And provided further*, That expenditures  
 3 from this account may be used to reimburse medical residents in resi-  
 4 dency programs located in Kansas City at the university of Kansas medical  
 5 center for the purchase of health insurance for residents' dependents.

6 (b) There is appropriated for the above agency from the following spe-  
 7 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 8 moneys now or hereafter lawfully credited to and available in such fund  
 9 or funds, except that expenditures shall not exceed the following:

10	General fees fund.....	No limit
11	Faculty of distinction matching fund .....	No limit
12	Restricted fees fund.....	No limit

13 *Provided*, That restricted fees shall be limited to the following accounts:  
 14 Technology equipment; computer services; salaries reimbursed by the  
 15 Kansas university endowment association; postgraduate fees; pathology  
 16 fees; student health insurance premiums; gift receipts; designated re-  
 17 search collaboration; facilities use; photography; continuing education;  
 18 student activity fees; student application fees; department duplicating;  
 19 student health services; student identification badges; student transcript  
 20 fees; loan administration fees; fitness center fees; occupational health  
 21 fees; computer remote access; employee health; telekid care fees; area  
 22 outreach fees; police fees; endowment payroll reimbursement; rental  
 23 property; school of allied health e-learning fees; school of nursing e-learn-  
 24 ing fee; surplus property sales; student union fees; outreach air travel;  
 25 student loan legal fees; hospital authority salary reimbursements; gradu-  
 26 ate medical education contracts; housestaff activity fees; anatomy cadav-  
 27 ers; biotechnology services; energy center funded depreciation; fungal  
 28 sales; biostatistics; electron microscope services; Wichita faculty contracts;  
 29 physical therapy services; legal fee reimbursements; sponsored research;  
 30 departmental commercial receipts **for all sales, refunds and all other**  
 31 **collections of receipts not specifically enumerated above**; depart-  
 32 ment of social and rehabilitation services cost-sharing: *Provided, however*,  
 33 That the state board of regents, with the approval of the state finance  
 34 council acting on this matter which is hereby characterized as a matter  
 35 of legislative delegation and subject to the guidelines prescribed in sub-  
 36 section (c) of K.S.A. 75-3711c and amendments thereto, may amend or  
 37 change this list of restricted fees: *And provided further*, That all restricted  
 38 fees shall be deposited to the credit of the appropriate account of the  
 39 restricted fees fund and shall be used solely for the specific purpose or  
 40 purposes for which collected: *And provided further*, That expenditures  
 41 may be made from this fund to purchase insurance for equipment pur-  
 42 chased through research and training grants only if such grants include  
 43 money for and authorize the purchase of such insurance: *And provided*

1 *further*, That expenditures may be made from this fund to purchase  
2 health insurance coverage for all students enrolled in the school of allied  
3 health, school of nursing and school of medicine.

4 Sponsored research overhead fund .....	No limit
5 Parking fees fund .....	No limit
6 Services to hospital authority fund .....	No limit
7 Direct medical education reimbursement fund.....	No limit
8 Service clearing fund .....	No limit

9 *Provided*, That the service clearing fund shall be used for the following  
10 service activities: ~~Print shop~~ **Printing services**; purchasing storeroom;  
11 university motor pool; clothing (uniforms); physical plant storeroom;  
12 photo ~~supplies~~ **services**; telecommunications services; facilities opera-  
13 tions discretionary repairs; animal care; ~~paging equipment~~ **graphic serv-**  
14 **ices; instructional services**; biomedical engineering; audiovisual serv-  
15 ices; ~~computer~~ **computing** services; and such other internal service  
16 activities as are authorized by the state board of regents under K.S.A. 76-  
17 755 and amendments thereto.

18 College work-study fund.....	No limit
19 Student union fees fund .....	No limit
20 Scholarship funds fund.....	No limit
21 Health professions student loan fund—medical students..	No limit
22 Health professions student loan fund—nursing students ..	No limit
23 Revolving student loans fund .....	No limit
24 Student loans fund .....	No limit
25 Suspense fund .....	No limit
26 Prepaid tuition fees clearing fund .....	No limit
27 Educational opportunity grant fund.....	No limit
28 Basic educational opportunity grant fund .....	No limit
29 National direct student loan fund .....	No limit
30 Medical scholarship and loan repayment fund .....	No limit

31 *Provided*, That expenditures from this fund for attorney fees and litigation  
32 costs associated with the administration of the medical scholarship and  
33 loan program shall be in addition to any expenditure limitation imposed  
34 on the operating expenditures account of the medical scholarship and  
35 loan repayment fund or on the total expenditures from the medical schol-  
36 arship and loan repayment fund.

37 Equipment reserve fund.....	No limit
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38 *Provided*, That expenditures from the equipment reserve fund shall be  
39 made only for the purchase of equipment.

40 Graduate medical education administration reserve	
41 fund .....	No limit
42 University of Kansas medical center private practice foun-	
43 dation reserve fund.....	No limit

1 Robert Wood Johnson foundation loan fund..... No limit

2 (c) On July 1, 2002, or as soon thereafter as moneys are available, the  
3 director of accounts and reports shall transfer amounts specified by the  
4 chancellor of the university of Kansas of not to exceed a total of \$125,000  
5 for all such amounts, from the general fees fund to the following funds:  
6 National direct student loan fund; federal basic educational opportunity  
7 grant fund; federal college work-study fund; health professions student  
8 loan fund—medical students; health professions student loan fund—  
9 nursing students.

10 (d) During the fiscal year ending June 30, 2003, medical students en-  
11 rolled at the university of Kansas medical center are hereby self-insured  
12 by the state of Kansas while in clinical training at the university of Kansas  
13 medical center or at other health care institutions. Such individuals shall  
14 be considered employees for purposes of the Kansas tort claims act and  
15 shall be provided defense and indemnification for claims arising out of  
16 their clinical training at the university of Kansas medical center or at other  
17 health care institutions in accordance with the provisions of the Kansas  
18 tort claims act. With in the limits of appropriations therefor, the university  
19 of Kansas medical center may enter into contracts to purchase additional  
20 malpractice insurance for such medical students. Any such malpractice  
21 insurance purchase shall be approved by the commissioner of insurance  
22 of the state of Kansas.

23 (e) During the fiscal year ending June 30, 2003, the director of accounts  
24 and reports shall transfer an amount specified by the chancellor prior to  
25 July 1, 2002, from the general fees fund to the student health insurance  
26 premiums account of the restricted fees fund.

27 (f) There is appropriated for the above agency from the children’s in-  
28 itiatives fund for the fiscal year ending June 30, 2003, the following:

29 Telekid health care link..... \$250,000

30 *Provided*, That any unencumbered balance in excess of \$100 as of June  
31 30, 2002, in the telekid health care link account is hereby reappropriated  
32 for fiscal year 2003.

33 Pediatric biomedical research..... \$1,000,000

34 *Provided*, That any unencumbered balance in excess of \$100 as of June  
35 30, 2002, in the Pediatric biomedical research account is hereby reap-  
36 propriated for fiscal year 2003.

37 Sec. 47.

38 WICHITA STATE UNIVERSITY

39 (a) There is appropriated for the above agency from the state general  
40 fund for the fiscal year ending June 30, 2003, the following:

41 Operating expenditures (including official  
42 hospitality) ..... ~~\$63,307,080~~ **\$65,903,685**

43 *Provided*, That any unencumbered balance in the operating expenditures

1 (including official hospitality) account in excess of \$100 as of June 30,  
2 2002, is hereby reappropriated for fiscal year 2003.

3 (b) There is appropriated for the above agency from the following spe-  
4 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
5 moneys now or hereafter lawfully credited to and available in such fund  
6 or funds, except that expenditures shall not exceed the following:

7 General fees fund..... No limit

8 *Provided*, That expenditures from the general fees fund may be made  
9 only for salaries and wages and for other operating expenditures and shall  
10 not be made for capital improvements.

11 Restricted fees fund..... No limit

12 *Provided*, That restricted fees shall be limited to receipts for the following  
13 accounts: Summer school workshops; technology equipment; concert  
14 course; dramatics; continuing education; flight training; gifts and grants  
15 (for teaching, research, and capital improvements); testing service; state  
16 department of education (vocational); investment income from bequests;  
17 sale of surplus books and art objects; public service; veterans counseling  
18 and educational benefits; sponsored research; campus privilege fee; stu-  
19 dent activities; national defense education programs; engineering equip-  
20 ment fee; midwestern student exchange; departmental receipts—for all  
21 sales, refunds and other collections or receipts not specifically enumer-  
22 ated above: *Provided, however*, That the state board of regents, with the  
23 approval of the state finance council acting on this matter which is hereby  
24 characterized as a matter of legislative delegation and subject to the  
25 guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amend-  
26 ments thereto, may amend or change this list of restricted fees: *Provided*  
27 *further*, That all restricted fees shall be deposited to the credit of the  
28 appropriate account of the restricted fees fund and shall be used solely  
29 for the specific purpose or purposes for which collected: *And provided*  
30 *further*, That expenditures may be made from this fund to purchase in-  
31 surance for equipment purchased through research and training grants  
32 only if such grants include money for and authorize the purchase of such  
33 insurance: *And provided further*, That expenditures from this fund may  
34 be made for the purchase of medical malpractice liability coverage for  
35 individuals employed on the medical staff at the student health center.

36 Service clearing fund ..... No limit

37 *Provided*, That the service clearing fund shall be used for the following  
38 service activities: Central service duplicating and reproducing bureau; au-  
39 tomobiles; furniture stores; postal clearing; telecommunication; computer  
40 service; and such other internal service activities as are authorized by the  
41 state board of regents under K.S.A. 76-755 and amendments thereto.

42 Faculty of distinction matching fund ..... No limit

43 Kansas career work study program fund ..... No limit

1	National direct student loan fund .....	No limit
2	Scholarship funds fund.....	No limit
3	Sponsored research fund .....	No limit
4	Sponsored research overhead fund .....	No limit
5	Economic opportunity act—federal fund .....	No limit
6	Matching education opportunity grant fund .....	No limit
7	Work-study program fund.....	No limit
8	Health professions student assistance program—loans	
9	fund .....	No limit
10	Nine month payroll clearing account fund.....	No limit
11	Equipment reserve fund.....	No limit
12	<i>Provided</i> , That expenditures from the equipment reserve fund shall be	
13	made only for the purchase of equipment.	
14	Pell grants fund.....	No limit
15	Housing system suspense fund .....	No limit
16	Housing system renovation principal and interest fund ....	No limit
17	WSU housing system depreciation and replacement	
18	fund .....	No limit
19	Perkins loan fund .....	No limit
20	Kansas distinguished scholarship fund .....	No limit
21	Kansas comprehensive grant fund.....	No limit
22	1971 academic and service building maintenance fund ....	No limit
23	WSU housing systems revenue fund.....	No limit
24	1976 dormitory maintenance reserve fund .....	No limit
25	Tuition accountability fund .....	No limit

26 (c) On July 1, 2002, or as soon thereafter as moneys are available, the  
 27 director of accounts and reports shall transfer an amount specified by the  
 28 president of Wichita state university of not to exceed \$150,000 from the  
 29 general fees fund to the matching education opportunity grant fund.

30 (d) On July 1, 2002, or as soon thereafter as moneys are available, the  
 31 director of accounts and reports shall transfer \$183,730 from the WSU  
 32 housing systems revenue fund of Wichita state university to the state  
 33 general fund.

34 (e) On July 1, 2002, the education opportunity grant—federal fund of  
 35 Wichita state university is hereby redesignated as the matching education  
 36 opportunity grant fund of Wichita state university.

37 Sec. 48.

38 STATE BOARD OF REGENTS

39 (a) There is appropriated for the above agency from the state general  
 40 fund for the fiscal year ending June 30, 2003, the following:

41	Operating expenditures (including official	
42	hospitality) .....	<del>\$3,352,583</del> <b>\$3,300,583</b>

43 *Provided*, That any unencumbered balance in the operating expenditures

1 (including official hospitality) account in excess of \$100 as of June 30,  
 2 2002, is hereby reappropriated for fiscal year 2003.

3 State scholarship program..... \$1,278,688

4 *Provided*, That expenditures may be made from the state scholarship  
 5 program account for the state scholarship program under K.S.A. 72-6816  
 6 and amendments thereto and for the Kansas distinguished scholarship  
 7 program under K.S.A. 74-3278 through 74-3283 and amendments  
 8 thereto: *Provided further*, That of the total amount appropriated in the  
 9 state scholarship program account the amount dedicated for the Kansas  
 10 distinguished scholarship program shall not exceed \$25,000.

11 Comprehensive grant program ..... \$11,000,000

12 Ethnic minority scholarship program..... \$361,069

13 ~~*Provided*~~, That any unencumbered balance in the ethnic minority schol-  
 14 arship program account in excess of \$100 as of June 30, 2002, is hereby  
 15 reappropriated for fiscal year 2003: ~~*Provided, however*~~, That expenditures  
 16 from such reappropriated balance shall not exceed \$1,500 except upon  
 17 approval of the state finance council.

18 ~~Ethnic minority fellowship program ..... \$0~~

19 ~~*Provided*~~, That any unencumbered balance in the ethnic minority fellow-  
 20 ship program account in excess of \$100 as of June 30, 2002, is hereby  
 21 reappropriated for fiscal year 2003: ~~*Provided, however*~~, That expenditures  
 22 from such reappropriated balance shall not exceed \$6,000 except upon  
 23 approval of the state finance council.

24 Kansas work-study program ..... \$538,951

25 *Provided*, That the state board of regents is hereby authorized to transfer  
 26 moneys from the Kansas work-study program account to the Kansas ca-  
 27 reer work study program fund of any institution under its jurisdiction  
 28 participating in the Kansas work-study program established by K.S.A. 74-  
 29 3274 et seq., and amendments thereto: *Provided further*, That all moneys  
 30 transferred from this account to the Kansas career work study program  
 31 fund of any such institution shall be expended for and in accordance with  
 32 the Kansas work-study program.

33 ROTC scholarship reimbursement..... \$192,166

34 *Provided*, That all expenditures from the ROTC scholarship reimburse-  
 35 ment account for reimbursements under K.S.A. 74-3256 and amend-  
 36 ments thereto to any state educational institution under the jurisdiction  
 37 of the state board of regents shall be made as transfers to the general  
 38 fees fund of such state educational institution as a transaction between  
 39 state agencies in accordance with subsection (b) of K.S.A. 75-5516 and  
 40 amendments thereto.

41 Teachers scholarship program ..... \$374,277

42 Vocational scholarships..... \$125,000

43 Nursing student scholarship program ..... \$248,563

1 *Provided*, That any unencumbered balance in the nursing student schol-  
 2 arship program account in excess of \$100 as of June 30, 2002, is hereby  
 3 reappropriated for fiscal year 2003.

4 Optometry education program .....	\$115,000
5 <del>Faculty salary enhancement .....</del>	<del>\$0</del>

6 ~~*Provided*, That all moneys in the faculty salary enhancement account shall  
 7 be used by the state board of regents to increase the salary of public  
 8 service, teaching and research faculty members: *Provided further*, That  
 9 the state board of regents is hereby authorized to transfer moneys from  
 10 this account to appropriate accounts of the state general fund of any  
 11 institution under its jurisdiction: *And provided further*, That the executive  
 12 director of the state board of regents shall certify each such transfer to  
 13 the director of accounts and reports and shall transmit a copy of each  
 14 such certification to the division of the budget and the legislative research  
 15 department.~~

16 Municipal university operating grant .....	<del>\$10,176,627</del>	<b>\$10,594,032</b>
17 Postsecondary aid for vocational education ..	<del>\$10,675,336</del>	<b>\$20,499,202</b>
18 Adult basic education.....	\$1,100,000	
19 Community college operating grant .....	<del>\$81,818,611</del>	<b>\$85,174,486</b>
20 Technology equipment at community colleges and Wash- 21 burn university.....	\$450,000	

22 *Provided*, That the state board of regents is hereby authorized to make  
 23 expenditures from the technology equipment at community colleges and  
 24 Washburn university account for grants to community colleges and Wash-  
 25 burn university pursuant to grant applications for the purchase of tech-  
 26 nology equipment, in accordance with guidelines established by the state  
 27 board of education.

28 (b) There is appropriated for the above agency from the following spe-  
 29 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 30 moneys now or hereafter lawfully credited to and available in such fund  
 31 or funds, except that expenditures shall not exceed the following:

32 Osteopathic scholarship repayment fund.....	\$480,000
33 Vocational education scholarship discontinued attendance 34 fund .....	No limit
35 Leveraging educational assistance program fund— 36 federal .....	No limit
37 Regents' scholarship gift fund .....	No limit

38 *Provided*, That expenditures may be made from the regents' scholarship  
 39 gift fund for scholarships awarded to Kansas residents who are attending  
 40 institutions of postsecondary education in Kansas which are authorized  
 41 under the laws of this state to award academic degrees and who meet  
 42 academic and other eligibility criteria established by the state board of  
 43 regents by rules and regulations: *Provided, however*, That a financial

1 needs test shall not be one of the eligibility criteria established by the  
 2 state board of regents for such scholarships: *Provided further*, That no  
 3 scholarship awarded from this fund shall exceed \$2,000 per academic  
 4 year: *And provided further*, That any recipient of a scholarship awarded  
 5 from this fund may also receive either a state scholarship under K.S.A.  
 6 72-6810 to 72-6816, inclusive, and amendments thereto or a tuition grant  
 7 under K.S.A. 72-6107 to 72-6111, inclusive, and amendments thereto, or  
 8 both: *And provided further*, That there shall be no reduction of any schol-  
 9 arship awarded from this fund for the amount of any such state scholar-  
 10 ship or tuition grant received.

11 Kan-Ed fund .....	No limit
12 Earned indirect costs fund—federal.....	No limit
13 Faculty of distinction program fund .....	No limit
14 Paul Douglas teacher scholarship fund—federal .....	No limit
15 GED credentials processing fees fund.....	No limit
16 Proprietary school fee fund.....	No limit
17 Adult basic education—federal fund .....	No limit
18 Truck driver training fund .....	No limit
19 Eisenhower professional state grants fund—federal.....	No limit
20 Comprehensive grant program discontinued attendance	
21 fund .....	No limit
22 State scholarship discontinued attendance fund .....	No limit
23 Kansas ethnic minority fellowship program fund.....	No limit
24 Private postsecondary educational institution degree au-	
25 thorization expense reimbursement fee fund.....	No limit
26 Voluntary tax sheltered annuity clearing fund .....	No limit
27 Substance abuse education fund—federal .....	No limit
28 Mandatory retirement annuity clearing fund .....	No limit
29 Nursing student scholarship program fund.....	No limit
30 Kansas ethnic minority discontinued attendance fund.....	No limit
31 Clearing fund.....	No limit
32 Conversion of materials and equipment fund .....	No limit
33 Teacher scholarship program fund.....	No limit
34 Financial aid services fee fund.....	No limit

35 *Provided*, That expenditures may be made from the financial aid services  
 36 fee fund for operating expenditures directly or indirectly related to the  
 37 operating costs associated with student financial assistance programs ad-  
 38 ministered by the state board of regents: *Provided further*, That the ex-  
 39 ecutive director of the state board of regents is hereby authorized to fix,  
 40 charge and collect fees for the processing of applications for student fi-  
 41 nancial assistance under programs administered by the state board of  
 42 regents: *And provided further*, That such fees shall be fixed in order to  
 43 recover all or a part of the direct and indirect operating expenses incurred



1 for administering such programs: *And provided further*, That all moneys  
 2 received for such fees shall be deposited in the state treasury and credited  
 3 to this fund.

4 Optometry education repayment fund .....	No limit
5 Teacher scholarship repayment fund .....	No limit
6 Advanced registered nurse practitioner program fund.....	No limit
7 Nursing student scholarship discontinued attendance	
8 fund .....	No limit
9 Nursing student scholarship repayment fund.....	No limit
10 ROTC service scholarship program fund.....	No limit
11 ROTC service scholarship repayment fund.....	No limit
12 Carl D. Perkins vocational and technical education—fed-	
13 eral fund .....	No limit
14 Carl D. Perkins vocational and technical education—fed-	
15 eral fund—state operations .....	No limit
16 Carl D. Perkins technical preparation—federal fund .....	No limit
17 FICA recovery fund.....	No limit

18 *Provided*, That the state treasurer shall deposit any moneys received by  
 19 any state educational institution from the federal government for repay-  
 20 ment of payroll or other taxes improperly paid to the federal government  
 21 to the credit of the FICA recovery fund: *Provided further*, That all mon-  
 22 eys in the FICA recovery fund shall be used by the state board of regents  
 23 to reimburse the department of education, department of administration  
 24 and state board of regents for direct costs and time incurred in obtaining  
 25 repayment of payroll or other taxes improperly paid: *And provided fur-*  
 26 *ther*, That all such reimbursements shall be in addition to any expenditure  
 27 limitation imposed on this fund.

28 ~~(c) During the fiscal year ending June 30, 2003, the chief executive~~  
 29 ~~officer of the state board of regents, with the approval of the director of~~  
 30 ~~the budget, may transfer any part of any item in an account for the fiscal~~  
 31 ~~year ending June 30, 2003, from the state general fund to another item~~  
 32 ~~of appropriation in an account. The chief executive officer of the state~~  
 33 ~~board of regents shall certify each such transfer to the director of accounts~~  
 34 ~~and reports and shall transmit a copy of each such certification to the~~  
 35 ~~legislative research department. As used in this subsection, “account”~~  
 36 ~~means the operating expenditures (including official hospitality) accounts~~  
 37 ~~of the state board of regents, the university of Kansas, the university of~~  
 38 ~~Kansas medical center, Kansas state university, Kansas state university~~  
 39 ~~veterinary medical center, Kansas state university extension systems and~~  
 40 ~~agriculture research programs, Wichita state university, Emporia state~~  
 41 ~~university, Pittsburg state university, Fort Hays state university and the~~  
 42 ~~municipal university operating grant account of the state board of regents,~~  
 43 ~~the post secondary aid for vocational education account of the state board~~

1 of regents and the community college operating grant account of the state  
 2 board of regents.

3 (d) (c) There is appropriated for the above agency from the state ec-  
 4 onomic development initiatives fund for the fiscal year ending June 30,  
 5 2003, the following:

6 Vocational education capital outlay aid..... \$2,700,000

7 *Provided*, That expenditures from the vocational education capital outlay  
 8 aid account for each grant of vocational educational capital outlay shall  
 9 be matched by the area vocational school, the area vocational-technical  
 10 school or the technical college in an amount which is equal to 50% of the  
 11 grant. *Provided further*, That any unencumbered balance in excess of  
 12 \$100 as of June 30, 2002, in the vocational education capital outlay aid  
 13 account is hereby reappropriated for fiscal year 2003.

14 Postsecondary aid for vocational education..... \$6,467,660

15 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 16 30, 2002, in the postsecondary aid for vocational education account is  
 17 hereby reappropriated for fiscal year 2003.

18 Technology innovation and internship program..... \$200,000

19 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 20 30, 2002, in the technical innovation and internship account is hereby  
 21 reappropriated for fiscal year 2003.

22 Sec. 49.

23 DEPARTMENT OF CORRECTIONS

24 (a) There is appropriated for the above agency from the state general  
 25 fund for the fiscal year ending June 30, 2003, the following:

26 Central administration operations and parole and post-  
 27 release supervision operations ..... \$13,470,469

28 *Provided*, That any unencumbered balance in the central administration  
 29 operations and parole and postrelease supervision operations account in  
 30 excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal  
 31 year 2003: *Provided, however*, That expenditures from such reappro-  
 32 priated balance shall not exceed \$762 except upon approval of the state  
 33 finance council.

34 Community corrections .... ~~\$13,528,685~~ ~~\$13,878,685~~ [**\$14,778,685**]

35 *Provided*, That any unencumbered balance in the community corrections  
 36 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
 37 for fiscal year 2003: *Provided, however*, That expenditures from such  
 38 reappropriated balance shall not exceed \$30,535 except upon approval of  
 39 the state finance council: *Provided further*, That no expenditures may be  
 40 made by any county from any grant made to such county from the com-  
 41 munity corrections account for either half of state fiscal year 2003 which  
 42 supplant any amount of local public or private funding of existing pro-  
 43 grams as determined in accordance with rules and regulations adopted

1 by the secretary of corrections: *And provided further, That the sum of*  
 2 **\$350,000 shall be used to fund condition violator grants**[: *And pro-*  
 3 *vided further, That the sum of \$500,000 shall be used from this ac-*  
 4 **count to fund adult intensive supervision basic grants, which shall**  
 5 **be in addition to any other expenditures the department of correc-**  
 6 **tions allocates for such purpose].**

7 Day reporting center state match ..... ~~\$335,221~~ **[\$735,221]**  
 8 *Provided, That any unencumbered balance in the day reporting center*  
 9 *state match account in excess of \$100 as of June 30, 2002, is hereby*  
 10 *reappropriated for fiscal year 2003: Provided, however, That expenditures*  
 11 *from such reappropriated balance shall not exceed \$779, except upon*  
 12 *approval of the state finance council acting on this matter which is hereby*  
 13 *characterized as a matter of legislation delegation and subject to the*  
 14 *guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amend-*  
 15 *ments thereto: Provided further, That all expenditures from the day re-*  
 16 *porting center state match account shall be made for the purpose of*  
 17 *providing the required state match for receipt of federal funds for day*  
 18 *reporting centers: And provided further, That all expenditures from the*  
 19 *day reporting center state match account shall be made pursuant to a*  
 20 *contract which is hereby authorized to be entered into by the secretary*  
 21 *of corrections with a private entity for operation of such day reporting*  
 22 *centers: And provided further, That such contract shall be designed to*  
 23 *use day reporting centers to divert offenders who would otherwise occupy*  
 24 *prison space making additional prison space available for violent offend-*  
 25 *ers.*

26 Local jail payments ..... \$1,950,000  
 27 **[Provided, That notwithstanding the provisions of K.S.A. 19-1930,**  
 28 **and amendments thereto, payments by the department of correc-**  
 29 **tions under subsection (b) of K.S.A. 19-1930, and amendments**  
 30 **thereto, for the cost of maintenance of prisoners shall not exceed**  
 31 **the per capita daily operating cost, not including inmate program,**  
 32 **for the department of corrections]**

33 Community correctional conservation camp .... ~~\$349,250~~ **\$2,409,250**  
 34 Conservation camp for female offenders ..... ~~\$36,228~~ **\$449,228**

35 *Provided, That any unencumbered balance in the conservation camp for*  
 36 *female offenders account in excess of \$100 as of June 30, 2002, is hereby*  
 37 *reappropriated for fiscal year 2003: Provided, however, That expenditures*  
 38 *from such reappropriated balance shall not exceed \$847 except upon ap-*  
 39 *proval of the state finance council.*

40 Treatment and programs ..... ~~\$31,277,900~~ **[\$31,777,900]**  
 41 *Provided, That expenditures from the treatment and programs account*  
 42 *for malpractice insurance shall not be greater than the amount obtained*  
 43 *by multiplying \$5,000 by the approved number of positions equated to*

1 full-time for individuals employed as physician specialists, physician as-  
 2 sistants and dentists[: *And provided further, That the sum of \$500,000*  
 3 *shall be used from this account to fund adult intensive supervision*  
 4 *basic grants, which shall be in addition to any other expenditures*  
 5 *the department of corrections allocates for such purpose].*

6 Topeka correctional facility—facilities  
 7 operations .....\$10,971,079 [**\$11,023,079]**

8 *Provided, That any unencumbered balance in the Topeka correc-*  
 9 *tional facility—facilities operations account in excess of \$100 as of*  
 10 *June 30, 2002, is hereby reappropriated for fiscal year 2003: Pro-*  
 11 *vided, however, That expenditures from such reappropriated balance*  
 12 *shall not exceed \$2,959 except upon approval of the state finance*  
 13 *council.*

14 **Hutchinson correctional facility—facilities**  
 15 **operations .....\$24,706,727 [**\$24,569,727]****

16 *Provided, That any unencumbered balance in the Hutchinson correc-*  
 17 *tional facility—facilities operations account in excess of \$100 as of June*  
 18 *30, 2002, is hereby reappropriated for fiscal year 2003: Provided, how-*  
 19 *ever, That expenditures from such reappropriated balance shall not ex-*  
 20 *ceed \$1,766 except upon approval of the state finance council.*

21 Lansing correctional facility—facilities  
 22 operations ..... ~~\$32,640,433~~ **\$33,640,393** [**\$33,391,393]**

23 *Provided, That any unencumbered balance in the Lansing correctional*  
 24 *facility—facilities operations account in excess of \$100 as of June 30, 2002,*  
 25 *is hereby reappropriated for fiscal year 2003: Provided, however, That*  
 26 *expenditures from such reappropriated balance shall not exceed \$339*  
 27 *except upon approval of the state finance council.*

28 Ellsworth correctional facility—facilities  
 29 operations ..... ~~\$10,607,155~~ [**\$10,579,155]**

30 *Provided, That any unencumbered balance in the Ellsworth correctional*  
 31 *facility—facilities operations account in excess of \$100 as of June 30, 2002,*  
 32 *is hereby reappropriated for fiscal year 2003: Provided, however, That*  
 33 *expenditures from such reappropriated balance shall not exceed \$286*  
 34 *except upon approval of the state finance council.*

35 Winfield correctional facility—facilities  
 36 operations ..... ~~\$9,961,677~~ [**\$9,909,677]**

37 *Provided, That any unencumbered balance in the Winfield correc-*  
 38 *tional facility—facilities operations account in excess of \$100 as of*  
 39 *June 30, 2002, is hereby reappropriated for fiscal year 2003: Pro-*  
 40 *vided, however, That expenditures from such reappropriated balance*  
 41 *shall be made only upon approval of the state finance council.*

42 **Norton correctional facility—facilities**  
 43 **operations ..... ~~\$10,934,876~~ **\$12,232,876** [**\$12,176,876]****

1 *Provided*, That any unencumbered balance in the Norton correctional  
2 facility—facilities operations account in excess of \$100 as of June 30, 2002,  
3 is hereby reappropriated for fiscal year 2003: *Provided, however*, That  
4 expenditures from such reappropriated balance shall not exceed \$7,528  
5 except upon approval of the state finance council.

6 El Dorado correctional facility—facilities  
7 operations ..... ~~\$20,246,952~~ ~~\$21,062,952~~ **[\$20,925,952]**

8 *Provided*, That any unencumbered balance in the El Dorado correctional  
9 facility—facilities operations account in excess of \$100 as of June 30, 2002,  
10 is hereby reappropriated for fiscal year 2003: *Provided, however*, That  
11 expenditures from such reappropriated balance shall not exceed \$182  
12 except upon approval of the state finance council.

13 Larned correctional mental health facility—facilities  
14 operations ..... ~~\$7,973,558~~ **[\$7,921,558]**

15 *Provided*, That any unencumbered balance in the Larned correctional  
16 mental health facility—facilities operations account in excess of \$100 as  
17 of June 30, 2002, is hereby reappropriated for fiscal year 2003: *Provided,*  
18 *however*, That expenditures from such reappropriated balance shall not  
19 exceed \$14,423 except upon approval of the state finance council[*: Pro-*  
20 *vided further, That the department of corrections is authorized to*  
21 *enter into an extension of up to three years of the existing contract*  
22 *for food services, which is scheduled to expire at the end of fiscal*  
23 *year 2003: And provided further, That such food services contract*  
24 *extension shall be exempt from the competitive bidding require-*  
25 *ments of K.S.A. 75-3739, and amendments thereto].*

26 Facilities operations ..... ~~\$12,755,083~~ **[\$12,380,083]**

27 (b) There is appropriated for the above agency from the following spe-  
28 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
29 moneys now or hereafter lawfully credited to and available in such fund  
30 or funds, except that expenditures other than refunds authorized by law  
31 shall not exceed the following:

32 Other federal grants fund ..... No limit

33 *Provided*, That the above agency is authorized to make expenditures from  
34 the other federal grants fund of any moneys credited to this fund from  
35 any individual grant if the grant is: (1) Less than or equal to \$1,000,000  
36 in the aggregate, and (2) does not require the matching expenditure of  
37 any other moneys in the state treasury during fiscal year 2003 other than  
38 moneys appropriated by this or other appropriation act of the 2002 reg-  
39 ular session of the legislature: *Provided, however*, That, upon application  
40 to and authorization by the governor, the above agency may make ex-  
41 penditures of moneys credited to this fund from any individual federal  
42 grant which is more than \$1,000,000 in the aggregate or which requires  
43 the matching expenditure of moneys in the state treasury during the cur-

1	rent or any ensuing fiscal year.	
2	Supervision fees fund.....	No limit
3	Asset forfeiture—federal fund.....	No limit
4	Residential substance abuse treatment—federal fund .....	No limit
5	Justice assistance—federal fund.....	No limit
6	Department of corrections state asset forfeiture fund .....	No limit
7	Carl Perkins act—federal fund .....	No limit
8	Criminal Justice Information System—federal fund.....	No limit
9	Violent offender incarceration and truth in sentencing in-	
10	centive grants—federal fund .....	No limit
11	Chapter I—federal fund.....	No limit
12	Correctional industries fund.....	No limit
13	<i>Provided</i> , That expenditures may be made from the correctional indus-	
14	tries fund for official hospitality.	
15	Alcohol and drug abuse treatment fund.....	No limit
16	State of Kansas—department of corrections inmate benefit	
17	fund .....	No limit
18	<i>Provided</i> , That in addition to any other expenditure authorized from the	
19	state of Kansas—department of corrections inmate benefit fund, the sum	
20	of \$15,000 shall be expended for fiscal year 2003 to fund a portion of the	
21	operations of the office of the ombudsman of corrections.	
22	Department of corrections—alien incarceration grant	
23	fund—federal .....	No limit
24	Department of corrections—general fees fund .....	No limit
25	<i>Provided</i> , That expenditures may be made from the department of cor-	
26	rections—general fees fund for operating expenditures for training pro-	
27	grams for correctional personnel, including official hospitality: <i>Provided</i>	
28	<i>further</i> , That the secretary of corrections is hereby authorized to fix,	
29	charge and collect fees for such programs: <i>And provided further</i> , That	
30	such fees shall be fixed in order to recover all or part of the operating	
31	expenses incurred for such training programs, including official hospital-	
32	ity: <i>And provided further</i> , That all fees received for such programs shall	
33	be credited to this fund.	
34	Victims of crime act—federal fund.....	No limit
35	Topeka correctional facility—community development	
36	block grant—federal fund.....	No limit
37	Topeka correctional facility—general fees fund.....	No limit
38	Topeka correctional facility—inmate canteen fund.....	No limit
39	Topeka correctional facility—inmate benefit fund.....	No limit
40	Topeka correctional facility—institutional library services	
41	grant fund—federal .....	No limit
42	Topeka correctional facility—alien incarceration grant	
43	fund—federal .....	No limit

1	Hutchinson correctional facility—general fees fund.....	No limit
2	Hutchinson correctional facility—inmate canteen fund ....	No limit
3	Hutchinson correctional facility—inmate benefit fund .....	No limit
4	Hutchinson correctional facility—drug free demonstration	
5	project—federal fund.....	No limit
6	Hutchinson correctional facility—institutional library serv-	
7	ices grant fund—federal .....	No limit
8	Hutchinson correctional facility—alien incarceration grant	
9	fund—federal .....	No limit
10	Lansing correctional facility—general fees fund.....	No limit
11	Lansing correctional facility—inmate canteen fund .....	No limit
12	Lansing correctional facility—inmate benefit fund .....	No limit
13	Lansing correctional facility—institutional library services	
14	grant fund—federal .....	No limit
15	Lansing correctional facility—alien incarceration grant	
16	fund—federal .....	No limit
17	Ellsworth correctional facility—general fees fund.....	No limit
18	Ellsworth correctional facility—inmate canteen fund.....	No limit
19	Ellsworth correctional facility—inmate benefit fund.....	No limit
20	Ellsworth correctional facility—institutional library serv-	
21	ices grant fund—federal .....	No limit
22	Ellsworth correctional facility—alien incarceration grant	
23	fund—federal .....	No limit
24	Winfield correctional facility—general fees fund.....	No limit
25	Winfield correctional facility—inmate canteen fund .....	No limit
26	Winfield correctional facility—inmate benefit fund .....	No limit
27	Winfield correctional facility—institutional library services	
28	grant fund—federal .....	No limit
29	Winfield correctional facility—alien incarceration grant	
30	fund—federal .....	No limit
31	Norton correctional facility—general fees fund.....	No limit
32	Norton correctional facility—inmate canteen fund .....	No limit
33	Norton correctional facility—inmate benefit fund .....	No limit
34	Norton correctional facility—institutional library services	
35	grant fund—federal .....	No limit
36	Norton correctional facility—alien incarceration grant	
37	fund—federal .....	No limit
38	El Dorado correctional facility—general fees fund.....	No limit
39	El Dorado correctional facility—inmate canteen fund.....	No limit
40	El Dorado correctional facility—inmate benefit fund.....	No limit
41	El Dorado correctional facility—institutional library serv-	
42	ices grant fund—federal .....	No limit
43		

1	El Dorado correctional facility—alien incarceration grant	
2	fund—federal .....	No limit
3	Larned correctional mental health facility—general fees	
4	fund .....	No limit
5	Larned correctional mental health facility—inmate can-	
6	teen fund .....	No limit
7	Larned correctional mental health facility—inmate benefit	
8	fund .....	No limit
9	Larned correctional mental health facility—institutional li-	
10	brary services grant fund—federal .....	No limit
11	Larned correctional mental health facility—justice assis-	
12	tance—federal fund .....	No limit
13	Larned correctional mental health facility—alien incarcer-	
14	ation grant fund—federal .....	No limit

15     (c) During the fiscal year ending June 30, 2003, the secretary of cor-  
 16     rections, with the approval of the director of the budget, may transfer any  
 17     part of any item of appropriation for the fiscal year ending June 30, 2003,  
 18     from the state general fund for the department of corrections or any  
 19     correctional institution or facility under the general supervision and man-  
 20     agement of the secretary of corrections to another item of appropriation  
 21     for fiscal year 2003 from the state general fund for the department of  
 22     corrections or any correctional institution or facility under the general  
 23     supervision and management of the secretary of corrections. The secre-  
 24     tary of corrections shall certify each such transfer to the director of ac-  
 25     counts and reports and shall transmit a copy of each such certification to  
 26     the legislative research department.

27     (d) On July 1, 2002, or as soon thereafter as moneys are available, the  
 28     director of accounts and reports shall transfer \$113,662 from the state of  
 29     Kansas—department of corrections inmate benefit fund to the supervi-  
 30     sion fees fund.

31     (e) On October 1, 2002, or as soon thereafter as moneys are available,  
 32     the director of accounts and reports shall transfer \$106,000 from the  
 33     correctional industries fund to the Lansing correctional facility—general  
 34     fees fund.

35     (f) On October 1, 2002, or as soon thereafter as moneys are available,  
 36     the director of accounts and reports shall transfer \$147,000 from the  
 37     correctional industries fund to the Norton correctional facility—general  
 38     fees fund.

39     (g) On October 1, 2002, or as soon thereafter as moneys are available,  
 40     the director of accounts and reports shall transfer \$191,000 from the  
 41     correctional industries fund to the department of corrections general fees  
 42     fund.

43     (h) On July 1, 2002, and on January 1, 2003, or as soon thereafter as



1 moneys are available, the director of accounts and reports shall transfer  
 2 \$378,764 from the correctional industries fund to the refunding revenue  
 3 bond issue—principal and interest q bonds fund.

4 (i) Notwithstanding K.S.A. 75-3731, the director of accounts and re-  
 5 ports shall accept for payment from the secretary of corrections any duly  
 6 authorized claim from the local jail payments account of the state general  
 7 fund for costs pursuant to K.S.A. 19-1930 (b) and amendments thereto,  
 8 even though such claim is not submitted or processed for payment within  
 9 the fiscal year in which the service is rendered and whether or not the  
 10 services were rendered prior to the effective date of this act.

11 (j) There is appropriated for the above agency from the following spe-  
 12 cial revenue fund or funds for the fiscal year ending June 30, 2002, all  
 13 moneys now or hereafter lawfully credited to and available in such fund  
 14 or funds, except that expenditures other than refunds authorized by law  
 15 shall not exceed the following:

16 Victims of crime act—federal fund..... No limit

17 ***[(k) Notwithstanding the provisions of subsection (d) of K.S.A. 75-***  
 18 ***5212, and amendments thereto, the secretary of corrections shall***  
 19 ***reduce the inservice training for correctional officers from a total***  
 20 ***of 80 hours to a total of 40 hours for the fiscal year ending June 30,***  
 21 ***2003.]***

22 Sec. 50.

23 JUVENILE JUSTICE AUTHORITY

24 (a) There is appropriated for the above agency from the state general  
 25 fund for the fiscal year ending June 30, 2003, the following:

26 Operating expenditures ..... ~~\$30,708,893~~ **\$30,508,893**

27 *Provided*, That any unencumbered balance in the operating expenditures  
 28 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
 29 for fiscal year 2003: *Provided, however*, That expenditures from such  
 30 reappropriated balance shall not exceed \$11,007 except upon approval of  
 31 the state finance council: *Provided further*, That expenditures from the  
 32 operating expenditures account for official hospitality shall not exceed  
 33 \$2,000.

34 Management information systems..... \$1,203,190

35 *Provided*, That any unencumbered balance in the management infor-  
 36 mation systems account in excess of \$100 as of June 30, 2002, is hereby  
 37 reappropriated for fiscal year 2003: *Provided, however*, That expenditures  
 38 from such reappropriated balance shall not exceed \$6,630 except upon  
 39 approval of the state finance council.

40 Topeka juvenile correctional facility operations..... \$12,481,024

41 *Provided*, That any unencumbered balance in the Topeka juvenile cor-  
 42 rectional facility operations subaccount of the facilities operations account  
 43 in excess of \$100 as of June 30, 2002, is hereby reappropriated to the

1 Topeka juvenile correctional facility operations account for fiscal year  
 2 2003: *Provided, however*, That expenditures from such reappropriated  
 3 balance shall not exceed \$11 except upon approval of the state finance  
 4 council: *Provided further*, That expenditures may be made from this ac-  
 5 count for educational services contracts which are hereby authorized to  
 6 be negotiated and entered into by the above agency with unified school  
 7 districts or other public educational services providers: *And provided fur-*  
 8 *ther*, That such educational services contracts shall not be subject to the  
 9 competitive bid requirements of K.S.A. 75-3739 and amendments  
 10 thereto.

11 Atchison juvenile correctional facility operations ..... \$6,268,340  
 12 *Provided*, That any unencumbered balance in the Atchison juvenile cor-  
 13 rectional facility operations subaccount of the facilities operations account  
 14 in excess of \$100 as of June 30, 2002, is hereby reappropriated to the  
 15 Atchison juvenile correctional facility operations account for fiscal year  
 16 2003: *Provided, however*, That expenditures from such reappropriated  
 17 balance shall not exceed \$6,419 except upon approval of the state finance  
 18 council: *Provided further*, That expenditures may be made from this ac-  
 19 count for educational services contracts which are hereby authorized to  
 20 be negotiated and entered into by the above agency with unified school  
 21 districts or other public educational services providers: *And provided fur-*  
 22 *ther*, That such educational services contracts shall not be subject to the  
 23 competitive bid requirements of K.S.A. 75-3739 and amendments  
 24 thereto.

25 Beloit juvenile correctional facility operations ..... \$5,216,831  
 26 *Provided*, That any unencumbered balance in the Beloit juvenile correc-  
 27 tional facility operations subaccount of the facilities operations account in  
 28 excess of \$100 as of June 30, 2002, is hereby reappropriated to the Beloit  
 29 juvenile correctional facility operations account for fiscal year 2003: *Pro-*  
 30 *vided further*, That expenditures may be made from this account for ed-  
 31 ucational services contracts which are hereby authorized to be negotiated  
 32 and entered into by the above agency with unified school districts or other  
 33 public educational services providers: *And provided further*, That such  
 34 educational services contracts shall not be subject to the competitive bid  
 35 requirements of K.S.A. 75-3739 and amendments thereto.

36 Larned juvenile correctional facility  
 37 operations ..... ~~\$6,419,187~~ **\$5,319,187**  
 38 *Provided*, That any unencumbered balance in the Larned juvenile cor-  
 39 rectional facility operations subaccount of the facilities operations account  
 40 in excess of \$100 as of June 30, 2002, is hereby reappropriated to the  
 41 Larned juvenile correctional facility operations account for fiscal year  
 42 2003: *Provided further*, ***That expenditures may be made from this***  
 43 ***account for educational services contracts which are hereby au-***

1 **thorized to be negotiated and entered into by the above agency with**  
 2 **unified school districts or other public educational services provid-**  
 3 **ers: And provided further, That such educational services contracts**  
 4 **shall not be subject to the competitive bid requirements of K.S.A.**  
 5 **75-3739 and amendments thereto: And provided further,** That the ju-  
 6 venile justice authority is hereby authorized to make expenditures from  
 7 the Larned juvenile correctional facility operations account for fiscal year  
 8 2003 to utilize the Meyer building on the Larned state hospital grounds  
 9 for relief of overcrowding.

10 (b) There is appropriated for the above agency from the children's  
 11 initiatives fund for the fiscal year ending June 30, 2003, the following:

12 Prevention program grant ..... ~~\$6,500,000~~ **\$6,000,000**

13 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 14 30, 2002, in the prevention program grant account is hereby reappro-  
 15 priated for fiscal year 2003: *Provided, however*, That all expenditures by  
 16 the above agency from the prevention program grant account shall be for  
 17 prevention program grants and evaluation of prevention programs for  
 18 fiscal year 2003: *Provided further*, That money awarded as grants from  
 19 this account shall be distributed according to the percentage distribution  
 20 of a judicial district's high school graduation failure rate, averaged over a  
 21 period of three years, and shall be subject to the requirement that no  
 22 judicial district shall receive less than \$50,000: *And provided further*, That  
 23 money awarded as grants from this account is not an entitlement to com-  
 24 munities, but a grant that must meet conditions prescribed by the above  
 25 agency for appropriate outcomes: *And provided further*, That expendi-  
 26 tures shall be made from this account in the amount of \$500,000 for  
 27 evaluation of prevention programs and provision of technical assistance  
 28 to the communities so as to enhance statewide data collection efforts.

29 Intervention and graduated sanctions community grants .. \$2,000,000

30 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 31 30, 2002, in the intervention and graduated sanctions community grants  
 32 account is hereby reappropriated for fiscal year 2003.

33 (c) There is appropriated for the above agency from the following spe-  
 34 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 35 moneys now or hereafter lawfully credited to and available in such fund  
 36 or funds, except that expenditures other than refunds authorized by law  
 37 shall not exceed the following:

38 Title XIX fund .....	No limit
39 Title IV-E fund.....	No limit
40 Juvenile justice delinquency prevention—federal fund.....	No limit
41 Juvenile detention facilities fund.....	\$4,082,535
42 Juvenile justice fee fund.....	No limit
43 Kansas juvenile delinquency prevention trust fund.....	No limit

1	Juvenile justice federal fund.....	No limit
2	Juvenile justice community planning fund.....	No limit
3	Byrne grant—federal fund.....	No limit
4	Construction of juvenile correctional facilities fund—VOI/	
5	TIS .....	No limit
6	Topeka juvenile correctional facility fee fund.....	No limit
7	Topeka juvenile correctional facility improvement fund ...	No limit
8	Topeka juvenile correctional facility—elementary and sec-	
9	ondary education fund—federal .....	No limit
10	Topeka juvenile correctional facility—canteen fund.....	No limit
11	Topeka juvenile correctional facility—patient benefit	
12	fund .....	No limit
13	Atchison juvenile correctional facility fee fund.....	No limit
14	Atchison juvenile correctional facility—elementary and	
15	secondary education fund—federal .....	No limit
16	Atchison juvenile correctional facility—canteen fund.....	No limit
17	Atchison juvenile correctional facility—patient benefit	
18	fund .....	No limit
19	Beloit juvenile correctional facility fee fund.....	No limit
20	Beloit juvenile correctional facility—elementary and sec-	
21	ondary education fund—federal.....	No limit
22	Beloit juvenile correctional facility—canteen fund.....	No limit
23	Beloit juvenile correctional facility—patient benefit	
24	fund .....	No limit
25	Larned juvenile correctional facility fee fund.....	No limit

(d) On July 1, 2002, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$90,000 from the alcohol and drug abuse block grant federal fund of the department of social and rehabilitation services to the juvenile justice federal fund of the juvenile justice authority.

(e) On July 1, 2002, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer ~~\$46,120~~ **\$46,705** from the alcohol and drug abuse block grant federal fund of the department of social and rehabilitation services to the Beloit juvenile correctional facility fee fund of the juvenile justice authority.

(f) During the fiscal year ending June 30, 2003, the commissioner of juvenile justice, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2003, from the state general fund for the juvenile justice authority or any juvenile correctional facility or institution under the general supervision and management of the commissioner of juvenile justice to another item of appropriation for fiscal year 2003 from the state general fund for the juvenile justice authority or any juvenile correctional facility

1 or institution under the general supervision and management of the com-  
 2 missioner of juvenile justice. The commissioner of juvenile justice shall  
 3 certify each such transfer to the director of accounts and reports and shall  
 4 transmit a copy of each such certification to the legislative research de-  
 5 partment.

6 (g) In addition to the other purposes for which expenditures may be  
 7 made by the juvenile justice authority from the juvenile detention facili-  
 8 ties fund for fiscal year 2003, notwithstanding the provisions of K.S.A. 79-  
 9 4803 and amendments thereto, the juvenile justice authority is hereby  
 10 authorized and directed to make expenditures from the juvenile detention  
 11 facilities fund for fiscal year 2003 for purchase of services: *Provided*, That  
 12 all expenditures for such purpose shall be in addition to any expenditure  
 13 limitation imposed on the juvenile detention facilities fund for fiscal year  
 14 2003.

15 Sec. 51.

16 ADJUTANT GENERAL

17 (a) There is appropriated for the above agency from the state general  
 18 fund for the fiscal year ending June 30, 2003, the following:

19 Operating expenditures ..... \$4,398,908

20 *Provided*, That any unencumbered balance in the operating expenditures  
 21 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
 22 for fiscal year 2003: *Provided, however*, That expenditures from this ac-  
 23 count for official hospitality shall not exceed \$1,250.

24 Civil air patrol—operating expenditures..... \$26,259

25 Additional operating expenditures..... \$25,000

26 *Provided*, That expenditures may be made from the additional operating  
 27 expenditures account only upon approval by the state finance council  
 28 acting after receiving certification from the adjutant general that moneys  
 29 have been received from the federal government to match such expend-  
 30 itures and acting on this matter which is hereby characterized as a matter  
 31 of legislative delegation and subject to the guidelines prescribed in sub-  
 32 section (c) of K.S.A. 75-3711c and amendments thereto, except that such  
 33 approval also may be given while the legislature is in session.

34 ***(b) There is appropriated for the above agency from the state***  
 35 ***general fund for the fiscal year or years specified, the following:***

36 ***2002 ice storm disaster relief***

37 ***For the fiscal year ending June 30, 2002..... \$450,000***

38 ***For the fiscal year ending June 30, 2003..... \$5,488,000***

39 ***For the fiscal year ending June 30, 2004..... \$1,172,000***

40 ***(c) During the fiscal years ending June 30, 2003, and June 30,***  
 41 ***2004, all expenditures from the 2002 ice storm disaster relief ac-***  
 42 ***count of the state general fund shall be subject to approval by the***  
 43 ***state finance council acting on this matter which is hereby char-***

1 **acterized as a matter of legislative delegation and subject to the**  
2 **guidelines prescribed in subsection (c) of K.S.A. 75-3711c and**  
3 **amendments thereto.**

4 ~~(b)~~ **(d)** There is appropriated for the above agency from the following  
5 special revenue fund or funds for the fiscal year ending June 30, 2003,  
6 all moneys now or hereafter lawfully credited to and available in such  
7 fund or funds, except that expenditures other than refunds authorized by  
8 law shall not exceed the following:

9	Conversion of materials and equipment fund—military	
10	division .....	No limit
11	Training and support of title III—federal fund .....	No limit
12	Emergency management—federal fund matching—equip-	
13	ment fund .....	No limit
14	Emergency management—federal fund matching—ad-	
15	ministration fund.....	No limit
16	Emergency management—RADEF instrument—mainte-	
17	nance—federal fund .....	No limit
18	State disaster coordination—federal fund.....	No limit
19	Emergency management—nuclear civil protection—fed-	
20	eral fund .....	No limit
21	Payment of death, disability, and medical benefit claims	
22	fund .....	No limit
23	Expenses under national guard mutual assistance compact	
24	fund .....	No limit
25	Nuclear safety emergency management fee fund .....	No limit
26	Military fees fund.....	No limit
27	<i>Provided</i> , That all moneys received by the adjutant general from the fed-	
28	eral government for reimbursement for expenditures made under agree-	
29	ments with the federal government shall be deposited in the state treasury	
30	and credited to the military fees fund.	
31	State emergency fund allocation—flood relief.....	No limit
32	Emergency management—fee fund .....	No limit
33	Armories and units general fees fund .....	No limit
34	Emergency management—disaster fund—federal fund....	No limit
35	Civil air patrol—grants and contributions—federal fund ..	No limit
36	Emergency management performance grant (EMPG)—	
37	federal fund.....	No limit
38	EMPG terrorism consequence management preparedness	
39	grant (TCMPA)—federal fund .....	No limit
40	NG—federal forfeiture fund .....	No limit

41 ~~(e)~~ **(e)** (1) On July 1, 2002, the emergency management—RADEF  
42 instrument—maintenance fund of the adjutant general is hereby redesign-  
43 nated as the emergency management—RADEF instrument—mainte-

1 nance—federal fund of the adjutant general.

2 (2) On July 1, 2002, the nuclear safety emergency preparedness fee  
3 fund of the adjutant general is hereby redesignated as the nuclear safety  
4 emergency management fee fund of the adjutant general.

5 (3) On July 1, 2002, the civil air patrol—grants and contributions fund  
6 of the adjutant general is hereby redesignated as the civil air patrol—  
7 grants and contributions—federal fund of the adjutant general.

8 (4) On July 1, 2002, the emergency management performance grant  
9 (EMPG) fund of the adjutant general is hereby redesignated as the emer-  
10 gency management performance grant (EMPG)—federal fund of the ad-  
11 jutant general.

12 (5) On July 1, 2002, the EMPG terrorism consequence management  
13 preparedness grant (TCMPA) fund of the adjutant general is hereby re-  
14 designating as the EMPG terrorism consequence management prepar-  
15 edness grant (TCMPA)—federal fund of the adjutant general.

16 Sec. 52.

17 STATE FIRE MARSHAL

18 (a) There is appropriated for the above agency from the following spe-  
19 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
20 moneys now or hereafter lawfully credited to and available in such fund  
21 or funds, except that expenditures, other than refunds authorized by law,  
22 purchases of nationally recognized adopted codes for resale and federally  
23 reimbursed overtime, shall not exceed the following:

24 Fire marshal fee fund ..... \$2,860,355

25 *Provided*, That expenditures from the fire marshal fee fund for official  
26 hospitality shall not exceed \$500.

27 Other federal grants fund ..... No limit

28 *Provided*, That the above agency is authorized to make expenditures from  
29 the other federal grants fund of any moneys credited to this fund from  
30 any individual grant if the grant is: (1) Less than or equal to \$250,000 in  
31 the aggregate, and (2) does not require the matching expenditure of any  
32 other moneys in the state treasury during fiscal year 2003 other than  
33 moneys appropriated by this or other appropriation act of the 2002 reg-  
34 ular session of the legislature: *Provided, however*, That, upon application  
35 to and authorization by the governor, the above agency may make ex-  
36 penditures of moneys credited to this fund from any individual federal  
37 grant which is more than \$250,000 in the aggregate or which requires the  
38 matching expenditure of moneys in the state treasury during the current  
39 or any ensuing fiscal year.

40 Gifts, grants and donations fund ..... No limit

41 Hazardous material program fund..... \$416,782

42 Hazardous materials emergency fund..... \$250,000

43 *Provided*, That expenditures may be made by the state fire marshal from

1 the hazardous materials emergency fund for fiscal year 2003 for the pur-  
2 poses of responding to specific incidences of emergencies related to haz-  
3 ardous materials without prior approval of the state finance council: *Pro-*  
4 *vided, however,* That expenditures from the hazardous materials  
5 emergency fund during fiscal year 2003 for the purposes of responding  
6 to any specific incidence of an emergency related to hazardous materials  
7 without prior approval by the state finance council shall not exceed  
8 \$25,000, except upon approval by the state finance council acting on this  
9 matter which is hereby characterized as a matter of legislative delegation  
10 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
11 3711c and amendments thereto, except that such approval also may be  
12 given while the legislature is in session.

13 (b) On July 1, 2002, or as soon thereafter as moneys are available, the  
14 director of accounts and reports shall transfer \$224,663 from the fire  
15 marshal fee fund to the hazardous material program fund of the state fire  
16 marshal.

17 ~~(c) On July 1, 2002, and on January 1, 2003, or as soon after each such~~  
18 ~~date as moneys are available, the director of accounts and reports shall~~  
19 ~~transfer \$375,000 from the fire marshal fee fund to the hazardous ma-~~  
20 ~~terials emergency fund.~~

21 ~~(d)~~ (c) During the fiscal year ending June 30, 2003, the director of the  
22 budget and the director of the legislative research department shall con-  
23 sult periodically and review the balance credited to and the estimated  
24 receipts to be credited to the fire marshal fee fund during fiscal year  
25 2003, and, upon a finding by the director of the budget in consultation  
26 with the director of the legislative research department that the total of  
27 the unencumbered balance and estimated receipts to be credited to the  
28 fire marshal fee fund during fiscal year 2003 are insufficient to fund the  
29 budgeted expenditures and transfers from the fire marshal fee fund for  
30 fiscal year 2003 in accordance with the provisions of appropriation acts,  
31 the director of the budget shall certify such finding to the director of  
32 accounts and reports. Upon receipt of any such certification, the director  
33 of accounts and reports shall transfer the amount of moneys from the  
34 hazardous materials emergency fund to the fire marshal fee fund that is  
35 required, in accordance with the certification by the director of the  
36 budget under this subsection, to fund the budgeted expenditures and  
37 transfers from the fire marshal fee fund for the remainder of fiscal year  
38 2003 in accordance with the provisions of appropriation acts, as specified  
39 by the director of the budget pursuant to such certification.

40 Sec. 53.

#### 41 KANSAS PAROLE BOARD

42 (a) There is appropriated for the above agency from the state general  
43 fund for the fiscal year ending June 30, 2003, the following:



1 Parole from adult correctional institutions..... \$531,640  
 2 *Provided*, That any unencumbered balance in the parole from adult cor-  
 3 rectional institutions account in excess of \$100 as of June 30, 2002, is  
 4 hereby reappropriated for fiscal year 2003.

5 Sec. 54.

6 KANSAS HIGHWAY PATROL

7 (a) There is appropriated for the above agency from the state general  
8 fund for the fiscal year ending June 30, 2003, the following:

9 Operating expenditures ..... ~~\$26,027,734~~ **\$26,027,733**

10 *Provided*, That any unencumbered balance in the operating expenditures  
 11 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
 12 for fiscal year 2003: *Provided, however*, That expenditures from such  
 13 reappropriated balance shall not exceed \$426 except upon approval of  
 14 the state finance council: *Provided further*, That expenditures may be  
 15 made from this account for the purchase of civilian clothing for members  
 16 of the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-  
 17 2105 and amendments thereto: *And provided further*, That expenditures  
 18 may be made from this account for state aircraft insurance: *And provided*  
 19 *further*, That expenditures from this account for official hospitality shall  
 20 not exceed \$2,000: *And provided further*, That expenditures shall be  
 21 made from this account for operating expenditures of the Kansas highway  
 22 patrol to provide leadership, coordination and technical assistance to  
 23 other state public safety agencies in implementing the conversion to 800  
 24 megahertz radio systems for those agencies.

25 (b) There is appropriated for the above agency from the following spe-  
 26 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 27 moneys now or hereafter lawfully credited to and available in such fund  
 28 or funds, except that expenditures other than refunds authorized by law  
 29 shall not exceed the following:

30 General fees fund..... No limit

31 *Provided*, That all moneys received from the sale of used equipment,  
 32 recovery of and reimbursements for expenditures and any other source  
 33 of revenue shall be deposited in the state treasury and credited to the  
 34 general fees fund, except as otherwise provided by law: *Provided further*,  
 35 That the Kansas highway patrol shall deposit the proceeds from the sale  
 36 of personal sidearms to retiring troopers and other retiring sworn officers  
 37 of the Kansas highway patrol, which sales upon retirement are hereby  
 38 authorized, in the state treasury to the credit of this fund: *Provided, how-*  
 39 *ever*, That each such sale of a retiring sworn officer's personal sidearm  
 40 upon retirement shall be for an amount of not less than the replacement  
 41 cost of the sidearm: *And provided further*, That the Kansas highway patrol  
 42 is hereby authorized to sell and a trooper or other sworn officer of the  
 43 Kansas highway patrol who resigns from the Kansas highway patrol to

1 accept employment with a local, state or federal law enforcement agency  
 2 is hereby authorized to purchase such trooper or other sworn officer's  
 3 personal sidearm with a trigger lock upon resignation in the same manner  
 4 as prescribed in this subsection for retiring troopers and sworn officers  
 5 of the Kansas highway patrol for the amount equal to the total of the cost  
 6 of the sidearm plus the cost of the trigger lock: *And provided further*,  
 7 That no sale of a personal sidearm shall be made to any trooper or sworn  
 8 officer of the Kansas highway patrol upon resignation unless the super-  
 9 intendent of the Kansas highway patrol determines that the employment  
 10 record and performance evaluations of each such trooper or sworn officer  
 11 of the Kansas highway patrol is satisfactory: *And provided further*, That  
 12 the Kansas highway patrol shall deposit the proceeds from the sale of  
 13 personal sidearms and trigger locks to such resigning troopers and other  
 14 sworn officers in the state treasury to the credit of this fund.

15 For patrol of Kansas turnpike fund .....	No limit
16 Highway patrol motor vehicle fund .....	No limit
17 Highway patrol—federal fund .....	No limit
18 Kansas highway patrol state forfeiture fund.....	No limit
19 Gifts and donations fund .....	No limit
20 Federal forfeiture fund .....	No limit
21 Motor carrier safety assistance program fund.....	No limit
22 Highway patrol training center clearing fund.....	No limit

23 *Provided*, That expenditures may be made from the highway patrol train-  
 24 ing center clearing fund for use of the highway patrol training center by  
 25 other state or local government agencies: *Provided further*, That the su-  
 26 perintendent of the Kansas highway patrol is hereby authorized to fix,  
 27 charge and collect fees for recovery of costs associated with use of the  
 28 highway patrol training center by other state or local government agen-  
 29 cies: *And provided further*, That such fees shall be fixed in order to re-  
 30 cover all or part of the expenses incurred in providing for the use of the  
 31 highway patrol training center by other state or local government agen-  
 32 cies: *And provided further*, That all fees received for use of the highway  
 33 patrol training center by other state or local government agencies shall  
 34 be deposited in the state treasury and credited to this fund.

35 Highway safety fund .....	No limit
36 Capitol area security fund.....	No limit

37 *Provided*, That the Kansas highway patrol and any state agency which is  
 38 responsible for the operation of buildings in the capitol area are hereby  
 39 authorized to negotiate contracts for building security services: *Provided*  
 40 *further*, That any such contract shall provide for reimbursement of the  
 41 Kansas highway patrol for services rendered pursuant to such contract  
 42 and such reimbursement shall be credited to the capitol area security  
 43 fund.

1 Vehicle identification number fee fund..... No limit  
 2 Interagency motor vehicle fuel sales fund ..... No limit  
 3 *Provided*, That expenditures may be made from the interagency motor  
 4 vehicle fuel sales fund to provide and sell motor vehicle fuel to other state  
 5 agencies: *Provided further*, That the superintendent of the Kansas high-  
 6 way patrol is hereby authorized to fix, charge and collect fees for motor  
 7 vehicle fuel sold to other state agencies: *And provided further*, That such  
 8 fees shall be fixed in order to recover all or part of the expenses incurred  
 9 in providing motor vehicle fuel to other state agencies: *And provided*  
 10 *further*, That all fees received for such sales of motor vehicle fuel shall  
 11 be credited to this fund.

12 Motor carrier inspection fund ..... \$10,555,455  
 13 Highway patrol training center fund..... \$776,092  
 14 Executive aircraft fund..... No limit

15 *Provided*, That expenditures may be made from the executive aircraft  
 16 fund to provide aircraft services to other state agencies and to purchase  
 17 liability and property damage insurance for state aircraft: *Provided fur-*  
 18 *ther*, That the superintendent of the highway patrol is hereby authorized  
 19 to fix, charge and collect fees for such aircraft services to other state  
 20 agencies: *And provided further*, That such fees shall be fixed in order to  
 21 recover all or part of the operating expenses incurred in providing such  
 22 services: *And provided further*, That all fees received for such services  
 23 shall be credited to this fund.

24 1122 program clearing fund ..... No limit  
 25 ***Special services fund..... \$260,000***

26 (c) On or before the 10th of each month during the fiscal year ending  
 27 June 30, 2003, the director of accounts and reports shall transfer from  
 28 the state general fund to the 1122 program clearing fund interest earnings  
 29 based on: (1) The average daily balance of moneys in the 1122 program  
 30 clearing fund for the preceding month; and (2) the net earnings rate for  
 31 the pooled money investment portfolio for the preceding month.

32 (d) On July 1, 2002, the director of accounts and reports shall transfer  
 33 \$291,042 from the motor carrier license fees fund of the state corporation  
 34 commission to the motor carrier safety assistance program fund of the  
 35 Kansas highway patrol.

36 (e) On January 1, 2003, the director of accounts and reports shall trans-  
 37 fer \$291,042 from the motor carrier license fees fund of the state cor-  
 38 poration commission to the motor carrier safety assistance program fund  
 39 of the Kansas highway patrol.

40 (f) On July 1, 2002, October 1, 2002, January 1, 2003, and April 1,  
 41 2003, the director of accounts and reports shall transfer \$2,618,946 from  
 42 the state highway fund of the department of transportation to the motor  
 43 carrier inspection fund of the Kansas highway patrol for the purpose of

1 financing the motor carrier inspection program of the Kansas highway  
2 patrol.

3 (g) On July 1, 2002, the director of accounts and reports shall transfer  
4 \$150,000 from the state highway fund of the department of transportation  
5 to the highway safety fund of the Kansas highway patrol for the purpose  
6 of financing the motorist assistance program of the Kansas highway patrol.

7 (h) On July 1, 2002, the director of accounts and reports shall transfer  
8 \$223,949 from the state highway fund of the department of transportation  
9 to the general fees fund of the Kansas highway patrol for the purpose of  
10 financing operating expenditures of the Kansas highway patrol.

11 (i) On July 1, 2002, the director of accounts and reports shall transfer  
12 all moneys in the central aircraft fund of the department of administration  
13 to the executive aircraft fund of the Kansas highway patrol. On July 1,  
14 2002, all liabilities of the central aircraft fund of the department of ad-  
15 ministration, including any outstanding encumbrances, are hereby trans-  
16 ferred to and imposed on the executive aircraft fund of the Kansas high-  
17 way patrol and the central aircraft fund of the department of  
18 administration is hereby abolished.

19 **(j) On July 1, 2002, or as soon thereafter as moneys are available,**  
20 **the director of accounts and reports shall transfer \$260,000 from**  
21 **the state highway fund of the department of transportation to the**  
22 **special services fund of the Kansas highway patrol.**

23 Sec. 55.

24 ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION

25 (a) There is appropriated for the above agency from the state general  
26 fund for the fiscal year ending June 30, 2003, the following:

27 Operating expenditures ..... \$12,347,923

28 *Provided*, That any unencumbered balance in the operating expenditures  
29 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
30 for fiscal year 2003: *Provided, however*, That expenditures from such  
31 reappropriated balance shall not exceed \$56,214 except upon approval of  
32 the state finance council: *Provided further*, That expenditures from this  
33 account for official hospitality shall not exceed \$750.

34 (b) There is appropriated for the above agency from the following spe-  
35 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
36 moneys now or hereafter lawfully credited to and available in such fund  
37 or funds, except that expenditures other than refunds authorized by law  
38 shall not exceed the following:

39 Kansas bureau of investigation state forfeiture fund..... No limit  
40 Kansas bureau of investigation federal forfeiture fund ..... No limit  
41 Kansas bureau of investigation federal grants fund ..... No limit

42 *Provided*, That the above agency is authorized to make expenditures from  
43 the Kansas bureau of investigation federal grants fund of any moneys

1 credited to this fund from any individual federal grant if the grant is less  
 2 than or equal to \$500,000 in the aggregate and the grant does not require  
 3 the matching expenditure of any moneys in the state treasury during the  
 4 current or any ensuing fiscal year, other than moneys appropriated by  
 5 this or other appropriation act of the 2002 regular session of the legisla-  
 6 ture: *Provided, however*, That, upon application to and authorization by  
 7 the governor, the above agency may make expenditures of moneys cred-  
 8 ited to this fund from any individual federal grant which is more than  
 9 \$500,000 in the aggregate or which requires the matching expenditure of  
 10 moneys in the state treasury during the current or any ensuing fiscal year  
 11 not appropriated by this or other appropriation act of the 2002 regular  
 12 session of the legislature.

13 High intensity drug trafficking area—federal fund.....	No limit
14 Private detective fee fund.....	\$55,856
15 Forensic laboratory and materials fee fund.....	No limit

16 *Provided*, That expenditures may be made from the forensic laboratory  
 17 and materials fee fund for the acquisition of laboratory equipment and  
 18 materials and for other direct or indirect operating expenditures for the  
 19 forensic laboratory of the Kansas bureau of investigation incurred for  
 20 laboratory tests conducted for noncriminal justice entities, including gov-  
 21 ernmental agencies and private organizations, which testing activity is  
 22 hereby authorized: *Provided, however*, That all expenditures from this  
 23 fund of moneys received as Kansas bureau of investigation laboratory  
 24 analysis fees pursuant to subsection (a) of K.S.A. 28-176 and amendments  
 25 thereto shall be for the purposes authorized by subsection (c) of K.S.A.  
 26 28-176 and amendments thereto: *Provided further*, That the director of  
 27 the Kansas bureau of investigation is hereby authorized to fix, charge and  
 28 collect fees for laboratory tests conducted for such noncriminal justice  
 29 entities: *And provided further*, That such fees shall be fixed in order to  
 30 recover all or part of the direct and indirect operating expenses incurred  
 31 for conducting laboratory tests for such noncriminal justice entities: *And*  
 32 *provided further*, That all fees received for such laboratory tests, including  
 33 all moneys received pursuant to subsection (a) of K.S.A. 28-176 and  
 34 amendments thereto shall be deposited in the state treasury and credited  
 35 to this fund.

36 KBI general fees fund.....	No limit
-------------------------------	----------

37 *Provided*, That expenditures may be made from the KBI general fees  
 38 fund for direct or indirect operating expenditures incurred for the follow-  
 39 ing activities: (1) Conducting education and training classes for special  
 40 agents and other personnel, including official hospitality; (2) purchasing  
 41 illegal drugs, making contacts and acquiring information leading to illegal  
 42 drug outlets, contraband and stolen property, and conducting other ac-  
 43 tivities for similar investigatory purposes; (3) conducting investigations

1 and related activities for the Kansas lottery or the Kansas racing and  
 2 gaming commission; (4) conducting DNA forensic laboratory tests and  
 3 related activities; (5) preparing, publishing and distributing crime pre-  
 4 vention materials: *Provided, however*, That the director of the Kansas  
 5 bureau of investigation is hereby authorized to fix, charge and collect fees  
 6 in order to recover all or part of the direct and indirect operating expenses  
 7 incurred, except as otherwise hereinafter provided, for the following: (1)  
 8 Education and training services made available to local law enforcement  
 9 personnel in classes conducted for special agents and other personnel of  
 10 the Kansas bureau of investigation; (2) investigations and related activities  
 11 conducted for the Kansas lottery or the Kansas racing and gaming com-  
 12 mission, except that the fees fixed for these activities shall be fixed in  
 13 order to recover all of the direct and indirect expenses incurred for such  
 14 investigations and related activities; (3) DNA forensic laboratory tests and  
 15 related activities; (4) sale and distribution of crime prevention materials:  
 16 *Provided further*, That all fees received for such activities shall be de-  
 17 posited in the state treasury and credited to this fund: *And provided*  
 18 *further*, That all moneys which are expended for any such evidence pur-  
 19 chase, information acquisition or similar investigatory purpose or activity  
 20 from whatever funding source and which are recovered shall be deposited  
 21 in the state treasury and credited to this fund: *And provided further*, That  
 22 all moneys received as gifts, grants or donations for the preparation, pub-  
 23 lication or distribution of crime prevention materials shall be deposited  
 24 in the state treasury to the credit of this fund: *And provided further*, That  
 25 expenditures from any moneys received from the division of alcoholic  
 26 beverage control and credited to the KBI general fees fund may be made  
 27 by the Kansas bureau of investigation for all purposes for which expend-  
 28 itures may be made for operating expenditures.

29 Record check fee fund..... No limit  
 30 *Provided*, That the director of the Kansas bureau of investigation is au-  
 31 thorized to fix, charge and collect fees in order to recover all or part of  
 32 the direct and indirect operating expenses for criminal history record  
 33 checks conducted for noncriminal justice entities including government  
 34 agencies and private organizations: *Provided, however*, That all moneys  
 35 received for such fees shall be deposited in the state treasury and credited  
 36 to the record check fee fund: *Provided further*, That expenditures from  
 37 the record check fee fund may be made only for the expenses of con-  
 38 ducting criminal history record checks.

39 (c) On July 1, 2002, the director of accounts and reports shall transfer  
 40 all moneys in the federal grants fund—HIDTA account of the Kansas  
 41 bureau of investigation federal grants fund to the high intensity drug  
 42 trafficking area—federal fund. On July 1, 2002, all liabilities of the federal  
 43 grants fund—HIDTA account of the Kansas bureau of investigation fed-

1 eral grants fund are hereby transferred to and imposed upon the high  
2 intensity drug trafficking area—federal fund and the federal grants  
3 fund—HIDTA account of the Kansas bureau of investigation federal  
4 grants fund is hereby abolished.

5 Sec. 56.

6 EMERGENCY MEDICAL SERVICES BOARD

7 (a) There is appropriated for the above agency from the state general  
8 fund for the fiscal year ending June 30, 2003, the following:

9 Operating expenditures ..... \$732,942

10 *Provided*, That any unencumbered balance in the operating expenditures  
11 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
12 for fiscal year 2003: *Provided, however*, That expenditures from such  
13 reappropriated balance shall not exceed \$40,532 except upon approval of  
14 the state finance council.

15 Regional council grants ..... \$74,400

16 (b) There is appropriated for the above agency from the following spe-  
17 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
18 moneys now or hereafter lawfully credited to and available in such fund  
19 or funds, except that expenditures other than refunds authorized by law  
20 shall not exceed the following:

21 EMS—federal fund ..... No limit

22 Rural health options grant fund ..... No limit

23 Emergency medical services operating fund ..... \$0

24 *Provided*, That the emergency medical services board is hereby author-  
25 ized to fix, charge and collect fees in order to recover costs incurred for  
26 distributing educational videos, replacing lost educational materials and  
27 mailing labels of those licensed by the board: *Provided further*, That such  
28 fees may be fixed in order to recover all or part of such costs: *And pro-*  
29 *vided further*, That all moneys received from such fees shall be deposited  
30 in the state treasury and credited to the emergency medical services op-  
31 erating fund.

32 ***[(e)(c) The above agency is authorized to make expenditures from***  
33 ***moneys appropriated to the above agency from the state general***  
34 ***fund or from any special revenue fund for fiscal year 2003 as au-***  
35 ***thorized by chapter 144 or chapter 216 of the 2001 Session Laws***  
36 ***of Kansas or by this or other appropriation act of the 2002 regular***  
37 ***session of the legislature to use an 800 megahertz radio system***  
38 ***tower or towers in Meade county to facilitate placement of an early***  
39 ***warning system.]***

40 Sec. 57.

41 KANSAS SENTENCING COMMISSION

42 (a) There is appropriated for the above agency from the state general  
43 fund for the fiscal year ending June 30, 2003, the following:

1 Operating expenditures ..... \$460,520  
 2 *Provided*, That any unencumbered balance in the operating expenditures  
 3 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
 4 for fiscal year 2003.

5 (b) There is appropriated for the above agency from the following spe-  
 6 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 7 moneys now or hereafter lawfully credited to and available in such fund  
 8 or funds, except that expenditures other than refunds authorized by law  
 9 shall not exceed the following:

10	General fees fund.....	No limit
11	Juvenile justice—federal fund .....	No limit
12	Statistical analysis—federal fund.....	No limit
13	Drug abuse fund—federal.....	No limit
14	Sentencing commission forfeiture fund.....	No limit

15 Sec. 58.

16 OMBUDSMAN OF CORRECTIONS

17 (a) There is appropriated for the above agency from the state general  
 18 fund for the fiscal year ending June 30, 2003, the following:

19 Adult corrections oversight ..... ~~\$183,524~~ **\$175,786**

20 *Provided*, That any unencumbered balance in the adult corrections over-  
 21 sight account in excess of \$100 as of June 30, 2002, is hereby reappro-  
 22 priated for fiscal year 2003: *Provided, however*, That expenditures from  
 23 such reappropriated balance shall be made only upon approval of the  
 24 state finance council.

25 Sec. 59.

26 KANSAS DEPARTMENT OF AGRICULTURE

27 (a) There is appropriated for the above agency from the state general  
 28 fund for the fiscal year ending June 30, 2003, the following:

29 Operating expenditures ..... \$9,811,542

30 *Provided*, That any unencumbered balance in the operating expenditures  
 31 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
 32 for fiscal year 2003: *Provided, however*, That expenditures from such  
 33 reappropriated balance shall be made only upon approval of the state  
 34 finance council: *Provided further*, That expenditures may be made from  
 35 this account for expenses incurred in holding the annual meeting: *And*  
 36 *provided further*, That expenditures from this account for official hospi-  
 37 tality shall not exceed \$2,000: *And provided further*, That the above  
 38 agency may negotiate and enter into contracts to carry out its functions  
 39 at the annual meeting: *And provided further*, That such contracts shall  
 40 not be subject to the competitive bid requirements of K.S.A. 75-3739 and  
 41 amendments thereto.

42 (b) There is appropriated for the above agency from the following spe-  
 43 cial revenue fund or funds for the fiscal year ending June 30, 2003, all



1 moneys now or hereafter lawfully credited to and available in such fund  
 2 or funds, except that expenditures other than refunds authorized by law  
 3 shall not exceed the following:

4 Dairy fee fund .....	\$332,370
5 Meat and poultry inspection fee fund.....	\$68,630
6 Wheat quality survey fund .....	\$29,341
7 Entomology fee fund .....	\$122,017
8 Laboratory equipment fund .....	No limit
9 Water structures—state highway fund .....	\$89,832
10 Soil amendment fee fund .....	\$1,075
11 Agricultural liming materials fee fund.....	\$48,792
12 Weights and measures fee fund.....	\$162,163
13 Water appropriation certification fund.....	\$297,449
14 Water rights information system fees fund .....	No limit

15 *Provided*, That the secretary of agriculture is hereby authorized to fix,  
 16 charge and collect fees for water data provided at the request of non-  
 17 state government agencies and the general public: *Provided further*, That  
 18 such fees shall be fixed in order to recover all of the direct data processing  
 19 expenses incurred in preparation of requested water data: *And provided*  
 20 *further*, That such fees shall be deposited in the state treasury and cred-  
 21 ited to the water rights information system fees fund: *And provided fur-*  
 22 *ther*, That expenditures may be made from this fund to pay the costs  
 23 incurred by the division of water resources for data processing services  
 24 to prepare requested water data.

25 Water resources cost fund .....

.....	No limit
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26 *Provided*, That all moneys received by the secretary of agriculture from  
 27 any governmental or nongovernmental source to implement the provi-  
 28 sions of 2001 Senate Bill No. 237, which are hereby authorized to be  
 29 applied for and received, shall be deposited in the state treasury to the  
 30 credit of the water resources ~~costs~~ **cost** fund.

31 Agriculture seed fee fund .....	\$60,219
32 Chemigation fee fund .....	\$107,255
33 Agriculture statistics fund .....	No limit
34 Petroleum inspection fee fund .....	\$623,605
35 Water transfer hearing fund.....	No limit
36 Grain commodity commission services fund .....	No limit
37 Kansas agricultural remediation board fund.....	\$150,000
38 Kansas agricultural remediation fund.....	No limit
39 Warehouse fee fund.....	\$588,058
40 Grain inspection fee fund.....	\$0
41 U.S. geological survey cooperative gage agreement fund ..	No limit

42 *Provided*, That the secretary of agriculture is hereby authorized to enter  
 43 into a cooperative gage agreement with the United States geological sur-

1 vey: *Provided further*, That all moneys collected for the construction or  
 2 operation of river water intake gages shall be deposited in the state treas-  
 3 ury and credited to the U.S. geological survey cooperative gage agreement  
 4 fund: *And provided further*, That expenditures may be made from this  
 5 fund to pay the costs incurred in the construction or operation of river  
 6 water intake gauges.

7	Computer services fund .....	No limit
8	Agricultural chemical fee fund.....	\$284,864
9	Feeding stuffs fee fund .....	\$479,178
10	Fertilizer fee fund.....	\$507,571
11	Livestock remedies fee fund .....	\$21,975
12	Plant pest emergency responses fund.....	No limit
13	Pesticide use fee fund.....	\$433,922
14	Geographic information system fee fund.....	No limit
15	Egg fee fund .....	\$112,643
16	Meat and poultry inspection fund—federal .....	No limit
17	EPA pesticide performance partnership grant fund.....	No limit
18	FEMA dam safety .....	No limit
19	FEMA stream mapping fund .....	No limit
20	Pest detection and survey—federal fund.....	No limit
21	USDA NASS postage fund .....	No limit
22	FDA tissue residue fund—federal .....	No limit
23	Conversion of materials and equipment fund .....	No limit
24	Publications fee fund .....	No limit

25 *Provided*, That expenditures may be made from the publications fee fund  
 26 for operating expenditures related to preparation and publication of “In-  
 27 sects in Kansas”: *Provided further*, That, notwithstanding the provisions  
 28 of K.S.A. 75-1005 and amendments thereto to the contrary, the secretary  
 29 of agriculture is hereby authorized to enter into a contract with a com-  
 30 mercial publisher for the printing, distribution and sale of the publication  
 31 “Insects in Kansas”: *And provided further*, That the secretary of agricul-  
 32 ture is hereby authorized to collect fees from such commercial publisher  
 33 pursuant to contract with the publisher for the sale of the publication:  
 34 *And provided further*, That the secretary of agriculture is hereby author-  
 35 ized to receive and accept grants, gifts, donations or funds of any kind  
 36 from the federal government or any of its agencies or from any other  
 37 source whatsoever for the printing, publication and distribution of “In-  
 38 sects in Kansas”: *And provided further*, That all moneys received from  
 39 such fees or for such grants, gifts, donations or other funds received for  
 40 such purpose, shall be deposited in the state treasury and credited to this  
 41 fund.

42 Other federal grants fund..... No limit  
 43 *Provided*, That, the above agency is authorized to make expenditures from

1 the other federal grants fund of any moneys credited to this fund from  
 2 any individual grant if the grant is: (1) Less than or equal to \$250,000 in  
 3 the aggregate, and (2) does not require the matching expenditure of any  
 4 moneys in the state treasury during fiscal year 2003 other than moneys  
 5 appropriated by this or other appropriation act of the 2002 regular session  
 6 of the legislature: *Provided, however*, That, upon application to and au-  
 7 thorization by the governor, the above agency may make expenditures of  
 8 moneys credited to this fund from any individual federal grant which is  
 9 more than \$250,000 in the aggregate or which requires the matching  
 10 expenditure of moneys in the state treasury during fiscal year 2003, other  
 11 than moneys appropriated by this or other appropriation act of the 2002  
 12 regular session of the legislature: *Provided further*, That no grant for the  
 13 farmers’ assistance, counseling and training program shall be deposited  
 14 to the credit of this fund.

15 Civil litigation fee fund..... No limit  
 16 *Provided*, That the above agency is authorized to make expenditures from  
 17 the civil litigation fee fund for costs or other expenses associated with  
 18 investigation and litigation regarding fraudulent meat sales: *Provided fur-*  
 19 *ther*, That a portion of the moneys received by the state from fines and  
 20 other moneys collected as a result of the settlement of fraudulent meat  
 21 sales cases, as determined by the secretary of agriculture and the attorney  
 22 general, shall be deposited in the state treasury to the credit of this fund  
 23 by the attorney general.

24 (c) There is appropriated for the above agency from the state water  
 25 plan fund for the fiscal year ending June 30, 2003, for the water plan  
 26 project or projects specified, the following:

27 Floodplain management.....	\$143,042
28 Interstate water issues .....	<del>\$242,552</del> <b>\$242,522</b>
29 Subbasin water resources management.....	\$548,342

30 (d) On July 1, 2002, the director of accounts and reports shall transfer  
 31 \$77,103 from the state highway fund of the department of transportation  
 32 to the water structures—state highway fund of the Kansas department of  
 33 agriculture.

34 (e) On July 1, 2002, the other grants fund of the Kansas department  
 35 of agriculture is hereby redesignated as the other federal grants fund of  
 36 the Kansas department of agriculture.

37 Sec. 60.

38 KANSAS ANIMAL HEALTH DEPARTMENT

39 (a) There is appropriated for the above agency from the state general  
 40 fund for the fiscal year ending June 30, 2003, the following:

41 Operating expenditures .....	\$616,995
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42 *Provided*, That any unencumbered balance in the operating expenditures  
 43 account in excess of \$100 as of June 30, 2002, is hereby reappropriated

1 for fiscal year 2003: *Provided, however,* That expenditures from such  
 2 reappropriated balance shall be made only upon approval of the state  
 3 finance council.

4 (b) There is appropriated for the above agency from the following spe-  
 5 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 6 moneys now or hereafter lawfully credited to and available in such fund  
 7 or funds, except that expenditures other than refunds authorized by law  
 8 shall not exceed the following:

9 Animal disease control fund..... No limit

10 *Provided,* That expenditures from the animal disease control fund for  
 11 official hospitality shall not exceed \$450.

12 Animal dealers fee fund ..... No limit

13 *Provided,* That expenditures from the animal dealers fee fund for official  
 14 hospitality shall not exceed \$300.

15 Veterinary inspection fee fund..... No limit

16 Livestock market brand inspection fee fund ..... No limit

17 Livestock brand fee fund..... No limit

18 *Provided,* That expenditures from the livestock brand fee fund for official  
 19 hospitality shall not exceed \$250.

20 Livestock brand emergency revolving fund..... No limit

21 County option brand fee fund ..... No limit

22 Livestock and pseudorabies indemnity fund ..... No limit

23 Legal services fund..... No limit

24 *Provided,* That all moneys received by the animal health department from  
 25 other state agencies pursuant to one or more interagency agreements for  
 26 the provision of legal services, which agreements are hereby authorized  
 27 and directed to be entered into, shall be credited to the legal services  
 28 fund: *Provided further,* That all expenditures from the legal services fund  
 29 shall be for contractual legal services to be provided to the animal health  
 30 department and such other state agencies pursuant to such interagency  
 31 agreements.

32 Sec. 61.

33 STATE FAIR BOARD

34 (a) There is appropriated for the above agency from the following spe-  
 35 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
 36 moneys now or hereafter lawfully credited to and available in such fund  
 37 or funds, except that expenditures, other than refunds authorized by law  
 38 and remittances of sales tax to the department of revenue, shall not exceed  
 39 the following:

40 State fair fee fund ..... No limit

41 *Provided,* That expenditures from the state fair fee fund for official hos-  
 42 pitality shall not exceed \$10,000.

43 State fair special cash fund ..... No limit

1 Sec. 62.

2 STATE CONSERVATION COMMISSION

3 (a) There is appropriated for the above agency from the state general  
4 fund for the fiscal year ending June 30, 2003, the following:

5 Operating expenditures ..... \$600,594

6 *Provided*, That any unencumbered balance in the operating expenditures  
7 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
8 for fiscal year 2003: *Provided, however*, That expenditures from such  
9 reappropriated balance shall be made only upon approval of the state  
10 finance council.

11 (b) There is appropriated for the above agency from the following spe-  
12 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
13 moneys now or hereafter lawfully credited to and available in such fund  
14 or funds, except that expenditures other than refunds authorized by law  
15 shall not exceed the following:

16 Land reclamation fee fund..... No limit

17 Riparian & wetland areas project—federal fund..... No limit

18 Watershed protect approach/WTR RSRCE MGT fund.... No limit

19 Conversion of materials and equipment fund ..... No limit

20 Buffer participation incentive fund..... No limit

21 Riparian participation incentive fund..... No limit

22 Environmental improvement incentives fund..... No limit

23 (c) There is appropriated for the above agency from the state water  
24 plan fund for the fiscal year ending June 30, 2003, for the following water  
25 plan project or projects specified, the following:

26 Land treatment cost share ..... \$4,329,744

27 *Provided*, That any unencumbered balance in the land treatment cost  
28 share account in excess of \$100 as of June 30, 2002, is hereby reappro-  
29 priated for fiscal year 2003: *Provided further*, That expenditures from the  
30 land treatment cost share account shall be for cost-sharing grants for  
31 construction of enduring water conservation structures on privately and  
32 publicly owned land in conservation districts which are needed for de-  
33 velopment and improvement of the quality and quantity of Kansas water  
34 resources: *And provided further*, That an amount of not to exceed  
35 ~~\$1,042,500~~ **\$2,720,000** of the initial allocation among conservation dis-  
36 tricts for such grants for fiscal year 2003 shall be on the basis of allocating  
37 60% of the amount equally among all conservation districts and allocating  
38 40% of the amount to be initially allocated proportionally among all con-  
39 servation districts on the basis of an index composed of the measurement  
40 of nonfederal rural acreage, erosion potential and rainfall in all conser-  
41 vation districts, as determined by the state conservation commission: *And*  
42 *provided further*, That the balance of the initial allocation for such grants  
43 for fiscal year 2003 shall be allocated to conservation districts on a priority

1 basis, as determined by the state conservation commission and the pro-  
 2 visions of the state water plan: *And provided further*, That expenditures  
 3 from this account for contractual technical expertise shall not exceed the  
 4 amount equal to 3% of the approved budget amount for fiscal year 2003  
 5 for the land treatment cost-share programs account: ~~*And provided fur-*~~  
 6 ~~*ther*, That all expenditures from this account shall be in accordance with~~  
 7 ~~K.S.A. 2-1015 and amendments thereto: *And provided further*, That an~~  
 8 ~~amount not to exceed \$50,000 be allocated for fiscal year 2003 to con-~~  
 9 ~~servation districts for cost-sharing grants to reduce water use and improve~~  
 10 ~~irrigation water use efficiency, with 50% of the total amount provided to~~  
 11 ~~projects capable of achieving a water use efficiency level of 92% or~~  
 12 ~~greater.~~

13 Nonpoint source pollution assistance..... \$3,150,000

14 *Provided*, That any unencumbered balance in the nonpoint source pol-  
 15 lution assistance account in excess of \$100 as of June 30, 2002, is hereby  
 16 reappropriated for fiscal year 2003.

17 Conservation district aid..... \$1,042,500

18 *Provided*, That any unencumbered balance in the conservation district  
 19 aid account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
 20 for fiscal year 2003.

21 Watershed dam construction..... \$705,000

22 *Provided*, That any unencumbered balance in the watershed dam con-  
 23 struction account in excess of \$100 as of June 30, 2002, is hereby reap-  
 24 propriated for fiscal year 2003: *Provided further*, That expenditures from  
 25 the watershed dam construction account are hereby authorized for en-  
 26 gineering contracts for watershed planning as determined by the state  
 27 conservation commission: *Provided, however*, That expenditures from  
 28 this account for such engineering contracts for watershed planning shall  
 29 not exceed \$50,000.

30 Kansas water quality buffer initiatives..... \$386,634

31 *Provided*, That any unencumbered balance in the Kansas water quality  
 32 buffer initiatives account in excess of \$100 as of June 30, 2002, is hereby  
 33 reappropriated for fiscal year 2003: *Provided further*, That all expendi-  
 34 tures from the Kansas water quality buffer initiatives account shall be for  
 35 grants or incentives to install water quality best management practices  
 36 under the governor's water quality initiative: *And provided further*, That  
 37 such expenditures may be made from this account from the approved  
 38 budget amount for fiscal year 2003 in accordance with contracts, which  
 39 are hereby authorized to be entered into by the executive director of the  
 40 state conservation commission on behalf of the commission, for such  
 41 grants or incentives: *And provided further*, That such contracts may pro-  
 42 vide for such expenditures from the approved budget amount for fiscal  
 43 year 2003 to be made pursuant to encumbrances for expenditures after

1 June 30, 2003: *Provided, however,* That expenditures from this account  
2 for contractual educational and technical assistance for fiscal year 2003  
3 shall not exceed \$40,000.

4 Riparian and wetland program ..... ~~\$310,000~~     **\$250,000**

5 *Provided,* That any unencumbered balance in the riparian and wetland  
6 program account in excess of \$100 as of June 30, 2002, is hereby reap-  
7 propriated for fiscal year 2003.

8 Water rights purchase ..... \$69,433

9 *Provided,* That any unencumbered balance in the water rights purchase  
10 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
11 for fiscal year 2003.

12 (d) On July 1, 2002, or as soon thereafter as moneys are available there-  
13 for, the director of accounts and reports shall transfer \$150,000 from the  
14 wildlife fee fund of the department of wildlife and parks to the buffer  
15 participation incentive fund of the state conservation commission.

16 Sec. 63.

17 **KANSAS WATER OFFICE**

18 (a) There is appropriated for the above agency from the state general  
19 fund for the fiscal year ending June 30, 2003, the following:

20 Water resources operating expenditures ..... \$1,390,084

21 *Provided,* That any unencumbered balance in the water resources oper-  
22 ating expenditures account in excess of \$100 as of June 30, 2002, is hereby  
23 reappropriated for fiscal year 2003: *Provided however,* That expenditures  
24 from such reappropriated balance shall ~~be made only~~ **not exceed \$2,504**  
25 **except** upon approval of the state finance council: *Provided further,* That  
26 expenditures from this account for official hospitality shall not exceed  
27 \$250.

28 (b) There is appropriated for the above agency from the following spe-  
29 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
30 moneys now or hereafter lawfully credited to and available in such fund  
31 or funds, except that expenditures shall not exceed the following:

32 Conversion of materials and equipment fund ..... No limit

33 Local water project match fund..... No limit

34 *Provided,* That all moneys received from local government entities and  
35 instrumentalities to be used to match funds for water projects shall be  
36 deposited in the state treasury to the credit of the local water project  
37 match fund: *Provided further,* That all moneys credited to this fund shall  
38 be used to match state funds for water projects using federal cost-share  
39 funds.

40 Water supply storage assurance fund..... No limit

41 *Provided,* That any moneys deposited to the credit of the water supply  
42 storage assurance fund which are received from a water assurance district  
43 shall be credited to a separate subaccount: *Provided further,* That moneys

1 in such subaccounts may be transferred to the water marketing fund for  
 2 (1) payment to the federal government of annual capital costs of water  
 3 supply storage in federal reservoirs under the water assurance program  
 4 act, (2) payment and reimbursement to the water marketing fund for  
 5 water supply storage space previously paid for with revenue from the  
 6 water marketing fund, if such storage space has been transferred to the  
 7 water assurance program, (3) payment to the federal government of an-  
 8 nual operation, maintenance and repair costs associated with the water  
 9 supply storage space dedicated for the use of water assurance districts,  
 10 and (4) payment and reimbursement to the water marketing fund and  
 11 the state general fund for costs incurred by the state for the administration  
 12 and enforcement of applicable state laws governing the operations and  
 13 management of the water assurance program as provided in contracts  
 14 with water assurance districts: *And provided further*, That no additional  
 15 water supply storage space shall be purchased in Milford, Perry or Tuttle  
 16 Creek reservoirs during fiscal year 2003.

17 State conservation storage water supply fund.....	\$0
18 Water marketing fund.....	No limit
19 Federal grants and receipts fund .....	No limit
20 General fees fund.....	No limit

21 *Provided*, That expenditures may be made from the general fees fund for  
 22 operating expenditures for the Kansas water office, including training and  
 23 informational programs and official hospitality: *Provided further*, That the  
 24 director of the Kansas water office is hereby authorized to fix, charge and  
 25 collect fees for such programs: *And provided further*, That fees for such  
 26 programs shall be fixed in order to recover all or part of the operating  
 27 expenses incurred for such programs, including official hospitality: *And*  
 28 *provided further*, That all fees received for such programs and all fees  
 29 received for providing access to or for furnishing copies of public records  
 30 shall be deposited in the state treasury and credited to this fund.

31 Water conservation projects fund.....	\$0
32 Water plan projects fund.....	No limit

33 (c) There is appropriated for the above agency from the state water  
 34 plan fund for the fiscal year ending June 30, 2003, for the state water  
 35 plan project or projects specified, the following:

36 Assessment and evaluation.....	\$230,000
37 Federal cost-share programs .....	\$160,285

38 *Provided*, That any unencumbered balance in the grant to the federal  
 39 cost-share programs account in excess of \$100 as of June 30, 2002, is  
 40 hereby reappropriated for fiscal year 2003.

41 GIS data access and support center.....	\$76,824
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42 *Provided*, That any unencumbered balance in the GIS data access and  
 43 support center account in excess of \$100 as of June 30, 2002, is hereby



1 reappropriated for fiscal year 2003.

2 GIS data base development ..... \$225,000

3 *Provided*, That any unencumbered balance in the GIS data base devel-

4 opment account in excess of \$100 as of June 30, 2002, is hereby reap-

5 propriated for fiscal year 2003.

6 MOU—storage operations and maintenance ..... \$390,715

7 *Provided*, That any unencumbered balance in the MOU—storage oper-

8 ations and maintenance account in excess of \$100 as of June 30, 2002, is

9 hereby reappropriated for fiscal year 2003.

10 Ogallala aquifer institute..... \$40,000

11 PMIB loan payment for storage..... \$261,810

12 Public information..... \$35,000

13 Stream gauging program ..... \$392,448

14 Technical assistance to water users ..... \$436,298

15 Water planning process ..... \$154,077

16 Water resource education ..... \$55,000

17 Weather modification program..... \$173,000

18 *Provided*, That any unencumbered balance in the weather modification

19 program account in excess of \$100 as of June 30, 2002, is hereby reap-

20 propriated for fiscal year 2003.

21 Kansas water authority ..... \$22,101

22 (d) During the fiscal year ending June 30, 2003, the director of the

23 Kansas water office, with the approval of the director of the budget, may

24 transfer any part of any item of appropriation for fiscal year 2003 from

25 the state water plan fund for the Kansas water office to another item of

26 appropriation for fiscal year 2003 from the state water plan fund for the

27 Kansas water office: *Provided, however*, That the director of the Kansas

28 water office shall certify each such transfer to the director of accounts

29 and reports and shall transmit a copy of each such certification to the

30 director of the legislative research department.

31 (e) During the fiscal year ending June 30, 2003, the director of accounts

32 and reports shall transfer an amount or amounts specified by the director

33 of the Kansas water office from the state water plan fund to the water

34 plan projects fund of the Kansas water office, except that such transfers

35 shall only be made upon the approval of the director of the budget. The

36 director of the Kansas water office shall certify each such transfer to the

37 director of accounts and reports and shall transmit a copy of each such

38 certification to the legislative research department.

39 (f) During the fiscal year ending June 30, 2003, if it appears that the

40 resources are insufficient to meet in full the estimated expenditures as

41 they become due to meet the financial obligations imposed by law on the

42 water marketing fund of the Kansas water office as a result of a cash flow

43 shortfall, the pooled money investment board is authorized and directed

1 to loan to the director of the Kansas water office sufficient funds to main-  
2 tain the cash flow of the water marketing fund upon approval of such  
3 loan by the state finance council acting on this matter which is hereby  
4 characterized as a matter of legislative delegation and subject to the  
5 guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amend-  
6 ments thereto. No loan shall be made unless the terms thereof have been  
7 approved by the director of the budget. A copy of the terms of the loan  
8 shall be submitted to the director of the legislative research department.  
9 The pooled money investment board is authorized and directed to use  
10 any moneys in the operating accounts, investment accounts or other in-  
11 vestments of the state of Kansas to provide the funds for such loan. Each  
12 such loan shall be repaid without interest within one year from the date  
13 of the loan.

14 (g) During the fiscal year ending June 30, 2003, if it appears that the  
15 resources are insufficient to meet in full the estimated expenditures as  
16 they become due to meet the financial obligations imposed by law on the  
17 water marketing fund of the Kansas water office as a result of increases  
18 in water rates, fees or charges imposed by the federal government, the  
19 pooled money investment board is authorized and directed to loan to the  
20 director of the Kansas water office sufficient funds to reimburse the water  
21 marketing fund for increases in water rates, fees or charges imposed by  
22 the federal government and to allow the Kansas water office to spread  
23 such increases to consumers over a longer period, except that no such  
24 loan shall be made unless the terms thereof have been approved by the  
25 state finance council acting on this matter which is hereby characterized  
26 as a matter of legislative delegation and subject to the guidelines pre-  
27 scribed in subsection (c) of K.S.A. 75-3711c and amendments thereto.  
28 The pooled money investment board is authorized and directed to use  
29 any moneys in the operating accounts, investment accounts or other in-  
30 vestments of the state of Kansas to provide the funds for such loan. Each  
31 such loan shall bear interest at a rate equal to the net earnings rate for  
32 the pooled money investment portfolio at the time of the making of such  
33 loan. Such loan shall not be deemed to be an indebtedness or debt of the  
34 state of Kansas within the meaning of section 6 of article 11 of the con-  
35 stitution of the state of Kansas. Upon certification by the pooled money  
36 investment board by the director of the Kansas water office of the amount  
37 of each loan authorized pursuant to this subsection, the pooled money  
38 investment board shall transfer each such amount certified by the director  
39 of the Kansas water office from the state bank account or accounts to the  
40 water marketing fund of the Kansas water office. The principal and in-  
41 terest of each loan authorized pursuant to this subsection shall be repaid  
42 in payments payable at least annually for a period of not more than five  
43 years.

1 ~~(h) On July 1, 2002, or as soon thereafter as moneys are available, the~~  
2 ~~director of accounts and reports shall transfer \$400,000 from the water~~  
3 ~~marketing fund to the state general fund.~~

4 ***(h) During the fiscal year ending June 30, 2003, the director of***  
5 ***accounts and reports shall transfer an amount or amounts specified***  
6 ***by the director of the Kansas water office prior to April 1, 2003,***  
7 ***from the water marketing fund to the state general fund, in accord-***  
8 ***ance with the provisions of the state water plan storage act, and***  
9 ***amendments thereto, and rules and regulations adopted thereunder,***  
10 ***for the purposes of making repayments to the state general fund for***  
11 ***moneys advanced for annual capital cost payments for water supply***  
12 ***storage space in reservoirs and for administration and enforcement***  
13 ***costs of the state associated with the state water plan storage act,***  
14 ***and amendments thereto.***

15 ~~*(i) The above agency is authorized to make expenditures from*~~  
16 ~~*moneys appropriated to the above agency from the state general*~~  
17 ~~*fund or from any special revenue fund for fiscal year 2003 as au-*~~  
18 ~~*thorized by chapter 144 or chapter 216 of the 2001 Session Laws*~~  
19 ~~*of Kansas or by this or other appropriation act of the 2002 regular*~~  
20 ~~*session of the legislature to use an 800 megahertz radio system*~~  
21 ~~*tower or towers in Mead county to facilitate placement of an early*~~  
22 ~~*warning system.*~~

23 Sec. 64.

24 DEPARTMENT OF WILDLIFE AND PARKS

25 (a) There is appropriated for the above agency from the state general  
26 fund for the fiscal year ending June 30, 2003, the following:

27 Operating expenditures ..... ~~\$4,219,114~~ **\$4,008,099**

28 *Provided*, That any unencumbered balance in the operating expenditures  
29 account in excess of \$100 as of June 30, 2002, is hereby reappropriated  
30 for fiscal year 2003: *Provided, however*, That expenditures from such  
31 reappropriated balance shall not exceed \$1,187 except upon approval of  
32 the state finance council: *Provided further*, That no expenditures shall be  
33 made from the operating expenditures account for the purchase of state  
34 aircraft insurance: *And provided further*, That expenditures from this ac-  
35 count for official hospitality shall not exceed \$1,000.

36 (b) There is appropriated for the above agency from the following spe-  
37 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
38 moneys now or hereafter lawfully credited to and available in such fund  
39 or funds, except that expenditures other than refunds authorized by law  
40 shall not exceed the following:

41 Wildlife fee fund..... \$23,945,007

42 *Provided*, That additional expenditures may be made from the wildlife  
43 fee fund for fiscal year 2003 for the purposes of compensating federal aid

1 program expenditures if necessary in order to comply with requirements  
 2 established by the United States fish and wildlife service for the utilization  
 3 of federal aid funds: *Provided further*, That all such expenditures shall be  
 4 in addition to any expenditure limitation imposed upon the wildlife fee  
 5 fund for fiscal year 2003: *And provided further*, That the secretary of  
 6 wildlife and parks shall report all such expenditures to the governor and  
 7 the legislature as appropriate: *And provided further*, That expenditures  
 8 from this fund for official hospitality shall not exceed \$1,000.

9 Parks fee fund ..... \$5,018,568

10 *Provided*, That additional expenditures may be made from the parks fee  
 11 fund for fiscal year 2003 for the purposes of compensating federal aid  
 12 program expenditures if necessary in order to comply with requirements  
 13 established by the United States fish and wildlife service for the utilization  
 14 of federal aid funds: *Provided further*, That all such expenditures shall be  
 15 in addition to any expenditure limitation imposed upon the parks fee fund  
 16 for fiscal year 2003: *And provided further*, That the secretary of wildlife  
 17 and parks shall report all such expenditures to the governor and the leg-  
 18 islature as appropriate.

19 Boating fee fund ..... \$1,125,045

20 *Provided*, That additional expenditures may be made from the boating  
 21 fee fund for fiscal year 2003 for the purposes of compensating federal aid  
 22 program expenditures if necessary in order to comply with requirements  
 23 established by the United States fish and wildlife service for the utilization  
 24 of federal aid funds: *Provided further*, That all such expenditures shall be  
 25 in addition to any expenditure limitation imposed upon the boating fee  
 26 fund for fiscal year 2003: *And provided further*, That the secretary of  
 27 wildlife and parks shall report all such expenditures to the governor and  
 28 the legislature as appropriate: *And provided further*, That expenditures  
 29 from this fund for official hospitality shall not exceed \$1,000.

30 Central aircraft fund ..... No limit

31 *Provided*, That expenditures may be made by the above agency from the  
 32 central aircraft fund for aircraft operating expenditures, for aircraft main-  
 33 tenance and repair, to provide aircraft services to other state agencies,  
 34 and for the purchase of state aircraft insurance: *Provided further*, That  
 35 the secretary of wildlife and parks is hereby authorized to fix, charge and  
 36 collect fees for the provision of aircraft services to other state agencies:  
 37 *And provided further*, That such fees shall be fixed to recover all or part  
 38 of the operating expenditures incurred in providing such services: *And*  
 39 *provided further*, That all fees received for such services shall be credited  
 40 to this fund: *And provided further*: That all expenditures for salaries and  
 41 wages for pilots for fiscal year 2003 shall be paid from this fund.

42 Wildlife and parks nonrestricted fund..... No limit

43 *Provided*, That all moneys received under K.S.A. 32-990, 32-991, 32-992,

1 32-993, 32-994 and 32-1173, and amendments thereto, other than mon-  
 2 eys restricted by K.S.A. 32-990, 32-991, 32-992, 32-993, 32-994 and 32-  
 3 1173, and amendments thereto, shall be deposited in the state treasury  
 4 and credited to the wildlife and parks nonrestricted fund: *Provided fur-*  
 5 *ther*, That expenditures from this fund may be made for federal aid eli-  
 6 gible expenditures at the discretion of the secretary of wildlife and parks.

7	Prairie spirit rails-to-trails fee fund.....	No limit
8	Nongame wildlife improvement fund .....	No limit
9	Wildlife conservation fund .....	No limit
10	Federally licensed wildlife areas fund.....	No limit
11	State agricultural production fund.....	No limit
12	Land and water conservation fund—state .....	No limit
13	Land and water conservation fund—local .....	No limit
14	Development and promotions fund.....	No limit
15	Department of wildlife and parks private gifts and dona-	
16	tions fund.....	No limit
17	Fish and wildlife restitution fund.....	No limit
18	Parks restitution fund.....	No limit
19	Nonfederal grants fund .....	No limit
20	Other federal grants fund .....	No limit

21 *Provided*, That the above agency is authorized to make expenditures from  
 22 the other federal grants fund of any moneys credited to this fund from  
 23 any individual grant if the grant is: (1) Less than or equal to \$750,000 in  
 24 the aggregate, and (2) does not require the matching expenditure of any  
 25 other moneys in the state treasury during fiscal year 2003 other than  
 26 moneys appropriated by this or other appropriation act of the 2002 reg-  
 27 ular session of the legislature: *Provided, however*, That, upon application  
 28 to and authorization by the governor, the above agency may make ex-  
 29 penditures of moneys credited to this fund from any individual federal  
 30 grant which is more than \$750,000 in the aggregate or which requires the  
 31 matching expenditure of moneys in the state treasury during the current  
 32 or any ensuing fiscal year: *Provided further*, That, subject to the provisions  
 33 of the other provisos prescribing guidelines for authority to make ex-  
 34 penditures from the other federal grants fund, expenditures may be made  
 35 from the other federal grants fund for capital improvements.

36	Suspense fund .....	No limit
37	Employee maintenance deduction clearing fund .....	No limit

38 (c) There is appropriated for the above agency from the state water  
 39 plan fund for the fiscal year ending June 30, 2003, for the water plan  
 40 project or projects specified, the following:

41	Stream monitoring.....	\$50,000
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42 *Provided*, That any unencumbered balance in the stream monitoring ac-  
 43 count in excess of \$100 as of June 30, 2002, is hereby reappropriated for

1 fiscal year 2003.

2 (d) In addition to the other purposes for which expenditures may be  
3 made by the department of wildlife and parks from the moneys appro-  
4 priated in the parks fee fund for fiscal year 2003 as authorized by this or  
5 other appropriation act of the 2002 regular session of the legislature,  
6 expenditures may be made from the parks fee fund for fiscal year 2003  
7 for operating expenditures and capital improvement projects for the pur-  
8 poses of maintaining and repairing the Prairie Spirit rail trail in Allen,  
9 Anderson and Franklin counties, including, but not limited to, the ex-  
10 penses of operating of park equipment by employees of the department  
11 of wildlife and parks that are assigned to the state park system: *Provided*,  
12 That such expenditures may be made from the parks fee fund only if no  
13 moneys are credited to the prairie spirit rails-to-trails fee fund.

14 (e) On July 1, 2002, the federal grants fund of the department of wild-  
15 life and parks is hereby redesignated as the other federal grants fund of  
16 the department of wildlife and parks.

17 Sec. 65.

18 DEPARTMENT OF TRANSPORTATION

19 (a) There is appropriated for the above agency from the following spe-  
20 cial revenue fund or funds for the fiscal year ending June 30, 2003, all  
21 moneys now or hereafter lawfully credited to and available in such fund  
22 or funds, except that expenditures shall not exceed the following:

23 State highway fund .....	No limit
24 <i>Provided</i> , That no expenditures may be made from the state highway fund 25 other than for the purposes specifically authorized by this or other ap- 26 propriation act.	
27 Special city and county highway fund .....	No limit
28 County equalization and adjustment fund .....	\$2,500,000
29 Highway special permits fund .....	No limit
30 Highway bond debt service fund .....	No limit
31 Rail service improvement fund .....	No limit
32 Rail service assistance program loan guarantee fund .....	No limit
33 Railroad rehabilitation loan guarantee fund .....	No limit

34 *Provided*, That expenditures from the railroad rehabilitation loan guar-  
35 antee fund shall not exceed the amount which the secretary of transpor-  
36 tation is obligated to pay during the fiscal year ending June 30, 2003, in  
37 satisfaction of liabilities arising from the unconditional guarantee of pay-  
38 ment which was entered into by the secretary of transportation in con-  
39 nection with the mid-states port authority federally taxable revenue re-  
40 funding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.  
41 12-3420 and amendments thereto and guaranteed pursuant to K.S.A. 75-  
42 5031 and amendments thereto.

43 Interagency motor vehicle fuel sales fund .....	No limit
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1 *Provided*, That expenditures may be made from the interagency motor  
 2 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas  
 3 highway patrol: *Provided further*, That the secretary of transportation is  
 4 hereby authorized to fix, charge and collect fees for motor vehicle fuel  
 5 sold to the Kansas highway patrol: *And provided further*, That such fees  
 6 shall be fixed in order to recover all or part of the expenses incurred in  
 7 providing motor vehicle fuel to the Kansas highway patrol: *And provided*  
 8 *further*, That all fees received for such sales of motor vehicle fuel shall  
 9 be credited to this fund.

10 Coordinated public transportation assistance fund.....	No limit
11 Public use general aviation airport development fund.....	No limit
12 Highway bond proceeds fund.....	No limit

13 (b) Expenditures may be made by the above agency for the fiscal year  
 14 ending June 30, 2003, from the state highway fund for the following  
 15 specified purposes: *Provided*, That expenditures from the state highway  
 16 fund for fiscal year 2003 other than refunds authorized by law for the  
 17 following specified purposes shall not exceed the limitations prescribed  
 18 therefor as follows:

19 Agency operations ..... \$227,072,321

20 *Provided*, That expenditures from the agency operations account of the  
 21 state highway fund for official hospitality by the secretary of transporta-  
 22 tion shall not exceed \$1,000: *Provided, however*, That expenditures may  
 23 be made from this account for state aircraft insurance: *Provided further*,  
 24 That expenditures may be made from this account for engineering serv-  
 25 ices furnished to counties for road and bridge projects under K.S.A. 68-  
 26 402e and amendments thereto.

27 Conference fees ..... No limit

28 *Provided*, That the secretary of transportation is hereby authorized to fix,  
 29 charge and collect conference, training and workshop attendance and  
 30 registration fees for conferences, training seminars and workshops spon-  
 31 sored or cosponsored by the department: *Provided further*, That such  
 32 fees shall be deposited in the state treasury and credited to the conference  
 33 fees account of the state highway fund: *And provided further*, That ex-  
 34 penditures may be made from this account to defray all or part of the  
 35 costs of the conferences, training seminars and workshops.

36 Substantial maintenance ..... No limit

37 Claims ..... No limit

38 Payments for city connecting links ..... \$3,360,000

39 Federal local aid programs..... No limit

40 Pre-1992 bond services fees..... No limit

41 Construction, remodeling and special maintenance pro-  
 42 jects for buildings ..... \$6,356,185

43 *Provided*, That expenditures may be made from the construction, re-

1 modeling and special maintenance projects for buildings account of the  
2 state highway fund of amounts in unexpended balances as of June 30,  
3 2002, in capital improvement project accounts of projects approved for  
4 prior fiscal years: *Provided further*, That expenditures from this account  
5 of amounts in such unexpended balances shall be in addition to any ex-  
6 penditure limitation imposed on this account for fiscal year 2003.

7 Other capital improvements..... No limit  
8 *Provided*, That the secretary of transportation is authorized to undertake  
9 a program to assist cities and counties with railroad crossings of roads not  
10 on the state highway system.

11 (c) On April 1, 2003, the director of accounts and reports shall transfer  
12 from the motor pool service fund of the department of administration to  
13 the state highway fund of the department of transportation an amount  
14 determined to be equal to the sum of the annual vehicle registration fees  
15 for each vehicle owned or leased by the state or any state agencies in  
16 accordance with K.S.A. 75-4611 and amendments thereto.

17 (d) During the fiscal year ending June 30, 2003, upon notification from  
18 the secretary of transportation that an amount is due and payable from  
19 the railroad rehabilitation loan guarantee fund, the director of accounts  
20 and reports shall transfer from the state highway fund to the railroad  
21 rehabilitation loan guarantee fund the amount certified by the secretary  
22 as due and payable.

23 (e) Any transfer of money or payment for services during the fiscal year  
24 ending June 30, 2003, from the state highway fund to other state agencies  
25 shall be in addition to any expenditure limitation imposed on the state  
26 highway fund for the fiscal year ending June 30, 2003.

27 (f) Any transfer of money during the fiscal year ending June 30, 2003,  
28 from the state highway fund to the highway bonds debt service fund shall  
29 be in addition to any expenditure limitation imposed on the state highway  
30 fund for the fiscal year ending June 30, 2003.

31 (g) For the fiscal year ending June 30, 2003, the department of trans-  
32 portation shall prepare and submit along with the documents required  
33 under K.S.A. 75-3717, and amendments thereto, additional documents  
34 that present the revenues, transfers, and expenditures that are considered  
35 to be in support of the comprehensive transportation program authorized  
36 by K.S.A. 2001 Supp. 68- 2314a *et seq.*, and amendments thereto: *Pro-*  
37 *vided*, That documents shall include both reportable as well as nonre-  
38 portable and off-budget items that reflect the revenues, transfers and  
39 expenditures associated with the comprehensive transportation program.

40 (h) *Kansas savings incentive program.* (1) In addition to other expend-  
41 itures authorized by law, expenditures may be made from the agency  
42 operations account of the state highway fund appropriated by this act for  
43 the fiscal year ending June 30, 2003, by the department of transportation



1 for the following purposes: (A) Salary bonus payments at the discretion  
2 of the agency head to full-time or regular part-time employees of the  
3 state agency who are not in temporary positions, (B) purchase or other  
4 acquisition of technology equipment which was included in the budget  
5 estimates for fiscal year 2003 submitted by the state agency pursuant to  
6 K.S.A. 75-3717 and amendments thereto, and (C) professional develop-  
7 ment training including official hospitality: *Provided*, That all such ex-  
8 penditures from such fund for the fiscal year 2003 shall be in addition to  
9 any expenditure limitation imposed on the agency operations account of  
10 the state highway fund for fiscal year 2003: *Provided, however*, That the  
11 total amount of such expenditures from the agency operations account of  
12 the state highway fund for fiscal year 2003 shall not exceed the amount  
13 equal to 50% of the unexpended portion of the amount authorized to be  
14 expended from the agency operations account of the state highway fund  
15 for fiscal year 2002 for agency operations, as determined by the director  
16 of accounts and reports: *Provided further*, That the total net amount of  
17 any such salary bonus payments to any individual employee during fiscal  
18 year 2003 shall not exceed \$1,000: *And provided further*, That the pro-  
19 visions of this subsection (h)(1) shall apply only to: (A) That portion of  
20 the moneys in the agency operations account of the state highway fund  
21 from which expenditures may be made for agency operations, and (B)  
22 shall not include that portion of moneys which may be expended for other  
23 operating expenses in the regular maintenance subprogram.

24 (2) Any unencumbered balance in excess of \$100 as of June 30, 2002,  
25 in any account of any special revenue fund of the department of trans-  
26 portation, which was appropriated by subsection (h)(2) of section 164 of  
27 chapter 144 of the 2001 Session Laws of Kansas and which is not other-  
28 wise specifically appropriated or limited by this or other appropriation act  
29 of the 2002 regular session of the legislature, is hereby appropriated for  
30 the fiscal year ending June 30, 2003, for the purposes authorized in sub-  
31 section (h)(1) of this section. All expenditures from any such account of  
32 any such special revenue fund shall be in addition to any expenditure  
33 limitation imposed on such special revenue fund for the fiscal year ending  
34 June 30, 2003.

35 (3) No salary bonus payment paid pursuant to this section during fiscal  
36 year 2003 shall be compensation, within the meaning of K.S.A. 74-4901  
37 *et seq.*, and amendments thereto, for any purpose under the Kansas public  
38 employees retirement system and shall not be subject to deductions for  
39 employee contributions thereunder. Each salary bonus payment paid un-  
40 der this section shall be a bonus, as defined by 29 C.F.R. 778, and shall  
41 be in addition to the regular earnings which that employee may be enti-  
42 tled or for which the employee may become eligible.

43 Sec. 66. *Position limitations.* (a) The number of full-time and regular

1 part-time positions equated to full-time, excluding seasonal and tempo-  
 2 rary positions, paid from appropriations for the fiscal year ending June  
 3 30, 2003, made in this or other appropriation act of the 2002 regular  
 4 session of the legislature for the following agencies shall not exceed the  
 5 following, except upon approval of the state finance council or pursuant  
 6 to subsection (b):

7	Attorney General.....	95.0
8	Secretary of State .....	56.0
9	State Treasurer .....	55.5
10	Insurance Department.....	157.0
11	<i>Provided</i> , That any attorney positions established in the insurance de-	
12	partment for the purpose of defense of the workers compensation fund	
13	shall be in addition to any limitation imposed on the full-time and regular	
14	part-time equivalent number of positions, excluding seasonal and tempo-	
15	rary positions, paid from appropriations made for fiscal year 2003 for	
16	the department of insurance.	
17	Health Care Stabilization Fund Board of Governors.....	16.0
18	Judicial Council.....	4.0
19	Kansas Human Rights Commission.....	37.0
20	State Corporation Commission.....	210.0
21	Citizens' Utility Ratepayer Board.....	4.0
22	Department of Administration .....	881.2
23	State Board of Tax Appeals .....	<del>29.0</del> <b>27.0</b> <b>[26.0]</b>
24	Department of Revenue.....	1,196.0
25	Kansas Lottery.....	87.8
26	Kansas Racing and Gaming Commission—state racing	
27	operations .....	43.0
28	Kansas Racing and Gaming Commission—state gaming	
29	agency .....	21.0
30	Department of Commerce and Housing.....	148.0
31	Kansas, Inc. ....	4.0
32	Department of Human Resources .....	<del>961.4</del> <b>941.4</b>
33	Kansas Commission on Veterans Affairs.....	555.3
34	Department of Health and Environment .....	1,001.0
35	Department on Aging .....	157.1
36	Department of Social and Rehabilitation Services .....	4,050.5
37	Kansas Neurological Institute.....	655.5
38	Larned State Hospital .....	725.8
39	Osawatomie State Hospital .....	477.4
40	Parsons State Hospital and Training Center .....	513.5
41	Rainbow Mental Health Facility .....	126.8
42	State Library.....	27.0
43	Kansas Arts Commission .....	8.0

1	Kansas State School for the Blind .....	93.5
2	Kansas State School for the Deaf.....	173.5
3	State Historical Society .....	136.5
4	State Board of Regents .....	45.0
5	Department of Corrections .....	<del>3,058.5</del> <b>[3,132.5]</b>
6	Juvenile Justice Authority .....	635.0
7	Adjutant General.....	215.0
8	State Fire Marshal.....	46.0
9	Kansas Parole Board.....	4.0
10	Kansas Highway Patrol.....	823.8
11	Attorney General—Kansas Bureau of Investigation .....	200.0
12	Emergency Medical Services Board .....	13.0
13	Kansas Sentencing Commission.....	10.0
14	Ombudsman of Corrections .....	3.5
15	Kansas Department of Agriculture.....	300.5
16	Kansas Animal Health Department.....	31.0
17	State Fair Board.....	22.0
18	State Conservation Commission.....	15.5
19	Kansas Water Office .....	22.5
20	Department of Wildlife and Parks .....	406.5
21	Department of Transportation.....	3,247.5

22 (b) During the fiscal year ending June 30, 2003, the secretary of social  
 23 and rehabilitation services may increase the position limitation for the  
 24 department of social and rehabilitation services or for any institution or  
 25 facility under the general supervision and management of the secretary  
 26 of social and rehabilitation services by making a corresponding decrease  
 27 in the position limitation for either the department of social and rehabil-  
 28 itation services or any institution or facility under the general supervision  
 29 and management of the secretary of social and rehabilitation services.  
 30 The secretary of social and rehabilitation services shall certify each such  
 31 increase and corresponding decrease to the director of personnel services  
 32 of the department of administration and shall transmit a copy of each  
 33 such certification to the legislative research department and the division  
 34 of the budget.

35 (c) During the fiscal year ending June 30, 2003, any full-time and reg-  
 36 ular part-time positions of the Kansas highway patrol that are for capitol  
 37 area police officers and capitol area security guards, that are assigned to  
 38 security for state-owned and controlled properties located in Shawnee  
 39 county under contracts with other state agencies shall be in addition to  
 40 any limitation on the number of full- time and regular part-time positions  
 41 equated to full-time, excluding seasonal and temporary positions, paid  
 42 from appropriations for the Kansas highway patrol for fiscal year 2003,  
 43 made in this or other appropriation act of the 2002 regular session of the

1 legislature: *Provided*, That the Kansas highway patrol shall prepare and  
2 submit a report on all such positions assigned to provide security under  
3 such contracts to the legislative budget committee prior to the 2003 reg-  
4 ular session of the legislature.

5 (d) During the fiscal year ending June 30, 2003, the secretary of social  
6 and rehabilitation services may authorize the total number of full-time  
7 and regular part-time positions equated to full-time, excluding seasonal  
8 and temporary positions, for the department of social and rehabilitation  
9 services that are paid from appropriations for department of social and  
10 rehabilitation services for fiscal year 2003 made in this or other appro-  
11 priation act of the 2002 regular session of the legislature, to temporarily  
12 exceed the limitation on the number of full-time and regular part-time  
13 positions equated to full-time, excluding seasonal and temporary posi-  
14 tions, established for fiscal year 2003 for the department of social and  
15 rehabilitation services so long as the total number of full-time and regular  
16 part-time positions equated to full-time, excluding seasonal and tempo-  
17 rary positions, for the department of social and rehabilitation services does  
18 not exceed such limitation as of June 30, 2003. The secretary of social  
19 and rehabilitation services shall certify each such authorization to the  
20 director of personnel services of the department of administration and  
21 shall transmit a copy of each such certification to the legislative research  
22 department and the division of the budget.

23 (e) During the fiscal year ending June 30, 2003, the attorney general  
24 may authorize full-time non-FTE unclassified permanent positions and  
25 regular part-time non-FTE unclassified permanent positions, for the Kan-  
26 sas bureau of investigation that are paid from appropriations for the at-  
27 torney general—Kansas bureau of investigation for fiscal year 2003 made  
28 in this or other appropriation act of the 2002 regular session of the leg-  
29 islature, which shall be in addition to the number of full-time and regular  
30 part-time positions equated to full-time, excluding seasonal and tempo-  
31 rary positions, authorized for fiscal year 2003 for the attorney general—  
32 Kansas bureau of investigation. The attorney general shall certify each  
33 such authorization for non-FTE unclassified permanent positions for the  
34 Kansas bureau of investigation to the director of personnel services of the  
35 department of administration and shall transmit a copy of each such cer-  
36 tification to the legislative research department and the division of the  
37 budget.

38 (f) During the fiscal year ending June 30, 2003, to provide for the  
39 closure of the Osawatomie, Toronto and Stockton minimum security  
40 units, the secretary of corrections may authorize the total number of full-  
41 time and regular part-time positions equated to full-time for the depart-  
42 ment of corrections that are paid from appropriations for the department  
43 of corrections for fiscal year 2003 made in this or other appropriation act

1 of the 2002 regular session of the legislature, to temporarily exceed the  
2 limitation on the number of full-time and regular part-time positions  
3 equated to full-time established for fiscal year 2003 for the department  
4 of corrections: *Provided*, That the number of full-time and regular part-  
5 time positions equated to full-time, by which such limitation on positions  
6 for the department of corrections may be temporarily exceeded, shall not  
7 exceed 74.0. The secretary of corrections shall certify each such author-  
8 ization to the director of personnel services of the department of admin-  
9 istration and shall transmit a copy of each such certification to the legis-  
10 lative research department and the division of the budget.

11 Sec. 67. *Kansas savings incentive program.* (a) In addition to other  
12 expenditures authorized by law, expenditures may be made from any  
13 account of the state general fund reappropriated by this act for the fiscal  
14 year ending June 30, 2003, for any state agency named in this act for the  
15 following purposes: (1) Salary bonus payments at the discretion of the  
16 agency head to full-time or regular part-time employees of the state  
17 agency who are not in temporary positions, (2) purchase or other acqui-  
18 sition of technology equipment which was included in the budget esti-  
19 mates for fiscal year 2003 submitted by the state agency pursuant to  
20 K.S.A. 75-3717 and amendments thereto, and (3) professional develop-  
21 ment training including official hospitality: *Provided, however*, That the  
22 total of all such expenditures from such account of the state general fund  
23 for the fiscal year 2003 shall not exceed the amount equal to 50% of the  
24 amount of the unencumbered balance as of June 30, 2002, in such ac-  
25 count of the state general fund that is reappropriated for fiscal year 2003  
26 and that is in excess of the amount authorized to be expended for fiscal  
27 year 2003 from such reappropriated balance, as determined by the di-  
28 rector of accounts and reports: *Provided further*, That the total net  
29 amount of any such salary bonus payments to any individual employee  
30 during fiscal year 2003 that are paid under subsection (b) or this subsec-  
31 tion shall not exceed \$1,000: *And provided further*, That the provisions  
32 of this subsection shall apply only to that portion of any such account  
33 from which expenditures may be made for state operations: *And provided*  
34 *further*, That all such expenditures from the reappropriated balance in  
35 any such account for the fiscal year 2003 shall be in addition to any ex-  
36 penditure limitation imposed on expenditures from the reappropriated  
37 balance in any such account for fiscal year 2003.

38 (b) In addition to other expenditures authorized by law, expenditures  
39 may be made from any special revenue fund appropriated by this act for  
40 the fiscal year ending June 30, 2003, for a state agency named in this act  
41 for the following purposes: (1) Salary bonus payments at the discretion  
42 of the agency head to full-time or regular part-time employees of the  
43 state agency who are not in temporary positions, (2) purchase or other

1 acquisition of technology equipment which was included in the budget  
2 estimates for fiscal year 2003 submitted by the state agency pursuant to  
3 K.S.A. 75-3717 and amendments thereto, and (3) professional develop-  
4 ment training including official hospitality: *Provided*, That all such ex-  
5 penditures from such fund for the fiscal year 2003 shall be in addition to  
6 any expenditure limitation imposed on such fund or any account thereof  
7 for fiscal year 2003: *Provided, however*, That the total amount of such  
8 expenditures from such fund for fiscal year 2003 shall not exceed the  
9 amount equal to 50% of the unexpended portion of the amount author-  
10 ized to be expended from such fund for fiscal year 2002 for state opera-  
11 tions, as determined by the director of accounts and reports, or, in the  
12 case of no limit appropriations, as determined by the director of the  
13 budget: *Provided further*, That the total net amount of any such salary  
14 bonus payments to any individual employee during fiscal year 2003 that  
15 are paid under subsection (a) or this subsection shall not exceed \$1,000:  
16 *And provided further*, That the provisions of this subsection shall apply  
17 only to: (1) That portion of the moneys in each account of a special rev-  
18 enue fund from which portion expenditures may be made for state op-  
19 erations, and (2) that portion of the moneys in a special revenue fund,  
20 that does not have any such accounts specified in this or other appropri-  
21 ation act, from which portion expenditures may be made for state oper-  
22 ations.

23 (c) (1) Any unencumbered balance in excess of \$100 as of June 30,  
24 2002, in any account of the state general fund of any state agency named  
25 in this act, which was reappropriated by subsection (c)(1) of section 166  
26 of chapter 144 of the 2001 Session Laws of Kansas and which is not  
27 otherwise specifically appropriated or limited by this or other appropri-  
28 ation act of the 2002 regular session of the legislature, is hereby reappro-  
29 priated for the fiscal year ending June 30, 2003, and may be expended  
30 for the purposes authorized in subsections (a) and (b).

31 (2) Any unencumbered balance in excess of \$100 as of June 30, 2002,  
32 in any account of any special revenue fund of any state agency named in  
33 this act, which was appropriated by subsection (c)(2) of section 166 of  
34 chapter 144 of the 2001 Session Laws of Kansas and which is not other-  
35 wise specifically appropriated or limited by this or other appropriation act  
36 of the 2002 regular session of the legislature, is hereby appropriated for  
37 the fiscal year ending June 30, 2003, and may be expended for the pur-  
38 poses authorized in subsections (a) and (b). All expenditures from any  
39 such account of any such special revenue fund shall be in addition to any  
40 expenditure limitation imposed on such special revenue fund for fiscal  
41 year 2003.

42 (d) No salary bonus payment paid pursuant to this section during fiscal  
43 year 2003 shall be compensation, within the meaning of K.S.A. 74-4901

1 *et seq.*, and amendments thereto, for any purpose under the Kansas public  
2 employees retirement system and shall not be subject to deductions for  
3 employee contributions thereunder. Each salary bonus payment paid un-  
4 der this section shall be a bonus, as defined by 29 C.F.R. 778, and shall  
5 be in addition to the regular earnings which that employee may be enti-  
6 tled or for which the employee may become eligible.

7 (e) The provisions of this section shall not apply to any state agency  
8 named in section 99 of chapter 144 of the 2001 Session Laws of Kansas  
9 or to the department of transportation.

10 Sec. 68. *Kansas savings incentive program.* (a) In addition to other  
11 expenditures authorized by law, expenditures may be made for fiscal year  
12 2003 from any account of the state general fund reappropriated by chap-  
13 ter 144 or chapter 216 of the 2001 Session Laws of Kansas or by this or  
14 other appropriation act of the 2002 regular session of the legislature for  
15 the fiscal year ending June 30, 2003, for any state agency named in section  
16 99 of chapter 144 of the 2001 Session Laws of Kansas for the following  
17 purposes: (1) Salary bonus payments at the discretion of the agency head  
18 to full-time or regular part-time employees of the state agency who are  
19 not in temporary positions, (2) purchase or other acquisition of technology  
20 equipment which was included in the budget estimates for fiscal year  
21 2003 submitted by the state agency pursuant to K.S.A. 75-3717 and  
22 amendments thereto, and (3) professional development training including  
23 official hospitality: *Provided, however,* That the total of all such expendi-  
24 tures from such account of the state general fund for such fiscal year  
25 shall not exceed the amount equal to 50% of the amount of the unen-  
26 cumbered balance as of June 30, 2002, in such account of the state general  
27 fund that is reappropriated for fiscal year 2003 and that is in excess of  
28 the amount authorized to be expended for fiscal year 2003 from such  
29 reappropriated balance, as determined by the director of accounts and  
30 reports: *Provided further,* That the total net amount of any such salary  
31 bonus payments to any individual employee during fiscal year 2003 that  
32 are paid under subsection (b) or this subsection shall not exceed \$1,000:  
33 *And provided further,* That the provisions of this subsection shall apply  
34 only to that portion of any such account from which expenditures may be  
35 made for state operations: *And provided further,* That all such expendi-  
36 tures from the reappropriated balance in any such account for fiscal year  
37 2003 shall be in addition to any expenditure limitation imposed on ex-  
38 penditures from the reappropriated balance in any such account for fiscal  
39 year 2003.

40 (b) In addition to other expenditures authorized by law, expenditures  
41 may be made for fiscal year 2003 from any special revenue fund appro-  
42 priated by chapter 144 or chapter 216 of the 2001 Session Laws of Kansas  
43 or by this or other appropriation act of the 2002 regular session of the

1 legislature for the fiscal year ending June 30, 2003, for a state agency  
2 named in section 99 of chapter 144 of the 2001 Session Laws of Kansas  
3 for the following purposes: (1) Salary bonus payments at the discretion  
4 of the agency head to full-time or regular part-time employees of the  
5 state agency who are not in temporary positions, (2) purchase or other  
6 acquisition of technology equipment which was included in the budget  
7 estimates for fiscal year 2003 submitted by the state agency pursuant to  
8 K.S.A. 75-3717 and amendments thereto, and (3) professional develop-  
9 ment training including official hospitality: *Provided*, That all such ex-  
10 penditures from such fund for fiscal year 2003 shall be in addition to any  
11 expenditure limitation imposed on such fund or any account thereof for  
12 fiscal year 2003: *Provided, however*, That the total amount of such ex-  
13 penditures from such fund for fiscal year 2003 shall not exceed the  
14 amount equal to 50% of the unexpended portion of the amount author-  
15 ized to be expended from such fund for fiscal year 2002 for state opera-  
16 tions, as determined by the director of accounts and reports, or, in the  
17 case of no limit appropriations, as determined by the director of the  
18 budget: *Provided further*, That the total net amount of any such salary  
19 bonus payments to any individual employee during fiscal year 2003 that  
20 are paid under subsection (a) or this subsection shall not exceed \$1,000:  
21 *And provided further*, That the provisions of this subsection shall apply  
22 only to: (1) That portion of the moneys in each account of a special re-  
23 venue fund from which portion expenditures may be made for state op-  
24 erations, and (2) that portion of the moneys in a special revenue fund,  
25 that does not have any such accounts specified in this or other appropri-  
26 ation act, from which portion expenditures may be made for state oper-  
27 ations.

28 (c) Any unencumbered balance in excess of \$100 as of June 30, 2002,  
29 in any such account of any such special revenue fund is hereby appro-  
30 priated for the fiscal year ending June 30, 2003, and may be expended  
31 for fiscal year 2003 for the purposes authorized in subsections (a) and (b).  
32 All expenditures from any such account of any such special revenue fund  
33 shall be in addition to any expenditure limitation imposed on such special  
34 revenue fund for fiscal year 2003.

35 (d) No salary bonus payment paid pursuant to this section during fiscal  
36 year 2003 shall be compensation, within the meaning of K.S.A. 74-4901  
37 et seq., and amendments thereto, for any purpose under the Kansas pub-  
38 lic employees retirement system and shall not be subject to deductions  
39 for employee contributions thereunder. Each salary bonus payment paid  
40 under this section shall be a bonus, as defined by 29 C.F.R. 778, and shall  
41 be in addition to the regular earnings which that employee may be enti-  
42 tled or for which the employee may become eligible.

43 Sec. 69. On July 1, 2002, K.S.A. 2001 Supp. 55-193 is hereby amended



1 to read as follows: 55-193. On July 15, 1996, and on the 15th day of each  
2 calendar quarter thereafter before July 1, 2009, the director of accounts  
3 and reports shall transfer \$100,000 from the state general fund, \$100,000  
4 from the state water plan fund established by K.S.A. 82a-951 and amend-  
5 ments thereto and \$100,000 from the conservation fee fund established  
6 by K.S.A. 55-143 and amendments thereto to the abandoned oil and gas  
7 well fund established by K.S.A. 2001 Supp. 55-192, and amendments  
8 thereto, *except that no transfers shall be made pursuant to this section*  
9 *from the state water plan fund to the abandoned oil and gas well fund*  
10 *during state fiscal year 2003.*

11 Sec. 70. On July 1, 2002, K.S.A. 75-2319 is hereby amended to read as  
12 follows: 75-2319. (a) There is hereby established in the state treasury the  
13 school district capital improvements fund. The fund shall consist of all  
14 amounts transferred thereto under the provisions of subsection (c).

15 (b) In each school year, each school district which is obligated to make  
16 payments from its bond and interest fund shall be entitled to receive  
17 payment from the school district capital improvements fund in an amount  
18 determined by the state board of education as provided in this subsection.  
19 The state board of education shall:

20 (1) Determine the amount of the assessed valuation per pupil (AVPP)  
21 of each school district in the state and round such amount to the nearest  
22 \$1,000. The rounded amount is the AVPP of a school district for the  
23 purposes of this section;

24 (2) determine the median AVPP of all school districts;

25 (3) prepare a schedule of dollar amounts using the amount of the me-  
26 dian AVPP of all school districts as the point of beginning. The schedule  
27 of dollar amounts shall range upward in equal \$1,000 intervals from the  
28 point of beginning to and including an amount that is equal to the amount  
29 of the AVPP of the school district with the highest AVPP of all school  
30 districts and shall range downward in equal \$1,000 intervals from the  
31 point of beginning to and including an amount that is equal to the amount  
32 of the AVPP of the school district with the lowest AVPP of all school  
33 districts;

34 (4) determine a state aid percentage factor for each school district by  
35 assigning a state aid computation percentage to the amount of the median  
36 AVPP shown on the schedule, decreasing the state aid computation per-  
37 centage assigned to the amount of the median AVPP by one percentage  
38 point for each \$1,000 interval above the amount of the median AVPP,  
39 and increasing the state aid computation percentage assigned to the  
40 amount of the median AVPP by one percentage point for each \$1,000  
41 interval below the amount of the median AVPP. The state aid percentage  
42 factor of a school district is the percentage assigned to the schedule  
43 amount that is equal to the amount of the AVPP of the school district,

1 except that the state aid percentage factor of a school district shall not  
2 exceed 100%. The state aid computation percentage is 5% for contractual  
3 bond obligations incurred by a school district prior to the effective date  
4 of this act, and 25% for contractual bond obligations incurred by a school  
5 district on or after the effective date of this act;

6 (5) determine the amount of payments in the aggregate that a school  
7 district is obligated to make from its bond and interest fund and, of such  
8 amount, compute the amount attributable to contractual bond obligations  
9 incurred by the school district prior to the effective date of this act and  
10 the amount attributable to contractual bond obligations incurred by the  
11 school district on or after the effective date of this act;

12 (6) multiply each of the amounts computed under (5) by the applicable  
13 state aid percentage factor; and

14 (7) add the products obtained under (6). The amount of the sum is the  
15 amount of payment the school district is entitled to receive from the  
16 school district capital improvements fund in the school year.

17 (c) The state board of education shall certify to the director of accounts  
18 and reports the entitlements of school districts determined under the  
19 provisions of subsection (b), and an amount equal thereto shall be trans-  
20 ferred by the director from the state general fund to the school district  
21 capital improvements fund for distribution to school districts. All transfers  
22 made in accordance with the provisions of this subsection shall be con-  
23 sidered to be demand transfers from the state general fund, *except that*  
24 *all such transfers during the fiscal year ending June 30, 2003, shall be*  
25 *considered revenue transfers from the state general fund.*

26 (d) Payments from the school district capital improvements fund shall  
27 be distributed to school districts at times determined by the state board  
28 of education to be necessary to assist school districts in making scheduled  
29 payments pursuant to contractual bond obligations. The state board of  
30 education shall certify to the director of accounts and reports the amount  
31 due each school district entitled to payment from the fund, and the di-  
32 rector of accounts and reports shall draw a warrant on the state treasurer  
33 payable to the treasurer of the school district. Upon receipt of the warrant,  
34 the treasurer of the school district shall credit the amount thereof to the  
35 bond and interest fund of the school district to be used for the purposes  
36 of such fund.

37 (e) The provisions of this section apply only to contractual obligations  
38 incurred by school districts pursuant to general obligation bonds issued  
39 upon approval of a majority of the qualified electors of the school district  
40 voting at an election upon the question of the issuance of such bonds.

41 Sec. 71. On July 1, 2002, K.S.A. 2001 Supp. 79-2959 is hereby amended  
42 to read as follows: 79-2959. (a) There is hereby created the local ad va-  
43 lorem tax reduction fund. All moneys transferred or credited to such fund

1 under the provisions of this act or any other law shall be apportioned and  
2 distributed in the manner provided herein.

3 (b) On January 15 and on July 15 of each year, the director of accounts  
4 and reports shall make transfers in equal amounts which in the aggregate  
5 equal 4.5% of the total retail sales and compensating taxes credited to  
6 the state general fund pursuant to articles 36 and 37 of chapter 79 of  
7 Kansas Statutes Annotated and acts amendatory thereof and supplement-  
8 tal thereto during the preceding calendar year from the state general fund  
9 to the local ad valorem tax reduction fund, except that: (1) The transfers  
10 on January 15 and July 15 of each year shall be in equal amounts which  
11 in the aggregate equal 3.630% of such taxes credited to the state general  
12 fund during the preceding calendar year; and (2) the amount of the trans-  
13 fer on each such date during state fiscal year ~~2002~~ 2003 shall be  
14 ~~\$27,340,335.50~~ ~~\$26,246,722~~ **\$27,340,335.50**. All such transfers are sub-  
15 ject to reduction under K.S.A. 75-6704 and amendments thereto. All  
16 transfers made in accordance with the provisions of this section shall be  
17 considered to be demand transfers from the state general fund, except  
18 that all such transfers during the fiscal year ending June 30, ~~2002~~ 2003,  
19 shall be considered revenue transfers from the state general fund.

20 (c) The state treasurer shall apportion and pay the amounts transferred  
21 under subsection (b) to the several county treasurers on January 15 and  
22 on July 15 in each year as follows: (1) Sixty-five percent of the amount to  
23 be distributed shall be apportioned on the basis of the population figures  
24 of the counties certified to the secretary of state pursuant to K.S.A. 11-  
25 201 and amendments thereto on July 1 of the preceding year; and (2)  
26 thirty-five percent of such amount shall be apportioned on the basis of  
27 the equalized assessed tangible valuations on the tax rolls of the counties  
28 on November 1 of the preceding year as certified by the director of prop-  
29 erty valuation.

30 Sec. 72. On July 1, 2002, K.S.A. 2001 Supp. 79-2964 is hereby amended  
31 to read as follows:

32 79-2964. There is hereby created the county and city revenue sharing  
33 fund. All moneys transferred or credited to such fund under the provi-  
34 sions of this act or any other law shall be allocated and distributed in the  
35 manner provided herein. The director of accounts and reports in each  
36 year on July 15 and December 10, shall make transfers in equal amounts  
37 which in the aggregate equal 3.5% of the total retail sales and compen-  
38 sating taxes credited to the state general fund pursuant to articles 36 and  
39 37 of chapter 79 of the Kansas Statutes Annotated and acts amendatory  
40 thereof and supplemental thereto during the preceding calendar year  
41 from the state general fund to the county and city revenue sharing fund,  
42 except that: (a) The transfers on July 15 and December 10 of each year  
43 shall be in equal amounts which in the aggregate equal 2.823% of such

1 taxes credited to the state general fund during the preceding calendar  
2 year; and (b) the amount of the transfer on each such date during state  
3 fiscal year ~~2002~~ 2003 shall be ~~\$17,438,174.50~~ ~~\$16,740,646~~  
4 **\$17,438,174.50**. All such transfers are subject to reduction under K.S.A.  
5 75-6704 and amendments thereto. All transfers made in accordance with  
6 the provisions of this section shall be considered to be demand transfers  
7 from the state general fund, except that all such transfers during the fiscal  
8 year ending June 30, ~~2002~~ 2003, shall be considered revenue transfers  
9 from the state general fund.

10 Sec. 73. On July 1, 2002, K.S.A. 2001 Supp. 79-3425i is hereby  
11 amended to read as follows: 79-3425i. On January 15 and July 15 of each  
12 year, the director of accounts and reports shall transfer a sum equal to  
13 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-  
14 6a10, and amendments thereto, and credited to the state general fund  
15 during the six months next preceding the date of transfer, from the state  
16 general fund to the special city and county highway fund, created by  
17 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers  
18 are subject to reduction under K.S.A. 75-6704, and amendments thereto;  
19 and (2) the amount of the transfer on each such date during state fiscal  
20 year ~~2002~~ 2003 shall not exceed ~~\$5,223,310.50~~ \$5,590,913. All transfers  
21 under this section shall be considered to be demand transfers from the  
22 state general fund, except that all such transfers during the fiscal year  
23 ending June 30, ~~2002~~ 2003, shall be considered revenue transfers from  
24 the state general fund.

25 Sec. 74. On July 1, 2002, K.S.A. 2001 Supp. 79-34,147 is hereby  
26 amended to read as follows: 79-34,147. (a) (1) On July 1, 1999, and quar-  
27 terly thereafter the secretary of revenue shall certify to the director of  
28 accounts and reports the amount equal to 7.628% of the total revenues  
29 received by the secretary from the taxes imposed under the Kansas re-  
30 tailers' sales tax act and deposited in the state treasury and credited to  
31 the state general fund during the preceding three calendar months.

32 (2) On July 1, 2001, and quarterly thereafter, the secretary of revenue  
33 shall certify to the director of accounts and reports the amount equal to  
34 9.5% of the total revenues received by the secretary from the taxes im-  
35 posed under the Kansas retailers' sales tax act and deposited in the state  
36 treasury and credited to the state general fund during the preceding three  
37 calendar months.

38 (3) On July 1, ~~2002~~ **2004**, and quarterly thereafter, the secretary of  
39 revenue shall certify to the director of accounts and reports the amount  
40 equal to 11% of the total revenues received by the secretary from the  
41 taxes imposed under the Kansas retailers' sales tax act and deposited in  
42 the state treasury and credited to the state general fund during the pre-  
43 ceding three calendar months.

1 (4) On July 1, ~~2003~~ **2005**, and quarterly thereafter, the secretary of  
2 revenue shall certify to the director of accounts and reports the amount  
3 equal to 11.25% of the total revenues received by the secretary from the  
4 taxes imposed under the Kansas retailers' sales tax act and deposited in  
5 the state treasury and credited to the state general fund during the pre-  
6 ceding three calendar months.

7 (5) On July 1, ~~2004~~ **2006**, and quarterly thereafter, the secretary of  
8 revenue shall certify to the director of accounts and reports the amount  
9 equal to 12% of the total revenues received by the secretary from the  
10 taxes imposed under the Kansas retailers' sales tax act and deposited in  
11 the state treasury and credited to the state general fund during the pre-  
12 ceding three calendar months.

13 (b) Upon receipt of each certification under subsection (a), the director  
14 of accounts and reports shall transfer from the state general fund to the  
15 state highway fund an amount equal to the amount so certified, on each  
16 July 1, October 1, January 1 and April 1, except that ~~the amount of the~~  
17 ~~transfer on each such date during state fiscal year 2002 shall not exceed~~  
18 ~~\$30,277,162 no transfers shall be made pursuant to this section during~~  
19 ~~state fiscal year 2003~~ **the director of accounts and reports shall trans-**  
20 **fer on each such date during state fiscal year 2003 the amount of**  
21 **\$17,500,000; and the director of accounts and reports shall transfer**  
22 **on each such date during state fiscal year 2004 the amount of**  
23 **\$23,750,000.** All transfers made pursuant to this section are subject to  
24 reduction under K.S.A. 75-6704, and amendments thereto.

25 (c) All transfers made in accordance with the provisions of this section  
26 shall be considered to be demand transfers from the state general fund,  
27 **except that all such transfers during the fiscal years ending June**  
28 **30, 2003, and June 30, 2004, shall be considered revenue transfers**  
29 **from the state general fund.**

30 Sec. 75. On July 1, 2002, K.S.A. 2001 Supp. 82a-953a is hereby  
31 amended to read as follows: 82a-953a. In each fiscal year, the director of  
32 accounts and reports shall transfer \$6,000,000 from the state general fund  
33 to the state water plan fund created by K.S.A. 82a-51, and amendments  
34 thereto, ½ of such amount to be transferred on July 15 and ½ to be  
35 transferred on January 15, except that ~~(1)~~ such transfers are subject to  
36 reduction under K.S.A. 75-6704, and amendments thereto; ~~and (2) the~~  
37 ~~amount of the transfer on each such date during state fiscal year 2001~~  
38 ~~shall be \$2,250,000.~~ All transfers under this section shall be considered  
39 to be demand transfers from the state general fund, *except that all such*  
40 *transfers during the fiscal year ending June 30, 2003, shall be considered*  
41 *revenue transfers from the state general fund.*

42 Sec. 76. (a) In addition to the other purposes for which expenditures  
43 may be made by the governor's department from the governor's depart-

1 ment account of the state general fund for the fiscal year ending June 30,  
2 2003, expenditures shall be made by the governor's department from the  
3 governor's department account of the state general fund for fiscal year  
4 2003 for an additional amount of biweekly compensation for the governor  
5 equal to the amount required to provide, along with the amount of bi-  
6 weekly compensation otherwise payable, an aggregate amount of com-  
7 pensation of \$3,726.07 per biweekly pay period for each biweekly pay  
8 period commencing on or after June 9, 2002, which is chargeable to fiscal  
9 year 2003: *Provided*, That all expenditures for such purpose shall be made  
10 in the same manner and at the same times that biweekly compensation  
11 is payable to the governor for the biweekly pay periods which commence  
12 on or after June 9, 2002, and which are chargeable to fiscal year 2003.

13 (b) In addition to the other purposes for which expenditures may be  
14 made by the lieutenant governor from the operations account of the state  
15 general fund for the fiscal year ending June 30, 2003, expenditures shall  
16 be made by the lieutenant governor from the operations account of the  
17 state general fund for fiscal year 2003 for an additional amount of bi-  
18 weekly compensation for the lieutenant governor equal to the amount  
19 required to provide, along with the amount of biweekly compensation  
20 otherwise payable, an aggregate amount of compensation of \$1,053.91  
21 per biweekly pay period for each biweekly pay period commencing on or  
22 after June 9, 2002, which is chargeable to fiscal year 2003: *Provided*, That  
23 all expenditures for such purpose shall be made in the same manner and  
24 at the same times that biweekly compensation is payable to the lieutenant  
25 governor for the biweekly pay periods which commence on or after June  
26 9, 2002, and which are chargeable to fiscal year 2003.

27 (c) In addition to the other purposes for which expenditures may be  
28 made by the secretary of state from the operating expenditures account  
29 of the state general fund for the fiscal year ending June 30, 2003, ex-  
30 penditures shall be made by the secretary of state from the operating  
31 expenditures account of the state general fund for fiscal year 2003 for an  
32 additional amount of biweekly compensation for the secretary of state  
33 equal to the amount required to provide, along with the amount of bi-  
34 weekly compensation otherwise payable, an aggregate amount of com-  
35 pensation of \$2,894.60 per biweekly pay period for each biweekly pay  
36 period commencing on or after June 9, 2002, which is chargeable to fiscal  
37 year 2003: *Provided*, That all expenditures for such purpose shall be made  
38 in the same manner and at the same times that biweekly compensation  
39 is payable to the secretary of state for the biweekly pay periods which  
40 commence on or after June 9, 2002, and which are chargeable to fiscal  
41 year 2003.

42 (d) In addition to the other purposes for which expenditures may be  
43 made by the attorney general from the operating expenditures account

1 of the state general fund for the fiscal year ending June 30, 2003, ex-  
2 penditures shall be made by the attorney general from the operating  
3 expenditures account of the state general fund for fiscal year 2003 for an  
4 additional amount of biweekly compensation for the attorney general  
5 equal to the amount required to provide, along with the amount of bi-  
6 weekly compensation otherwise payable, an aggregate amount of com-  
7 pensation of \$3,328.71 per biweekly pay period for each biweekly pay  
8 period commencing on or after June 9, 2002, which is chargeable to fiscal  
9 year 2003: *Provided*, That all expenditures for such purpose shall be made  
10 in the same manner and at the same times that biweekly compensation  
11 is payable to the attorney general for the biweekly pay periods which  
12 commence on or after June 9, 2002, and which are chargeable to fiscal  
13 year 2003.

14 (e) In addition to the other purposes for which expenditures may be  
15 made by the state treasurer from the operating expenditures account of  
16 the state general fund for the fiscal year ending June 30, 2003, expendi-  
17 tures shall be made by the state treasurer from the operating expenditures  
18 account of the state general fund for fiscal year 2003 for an additional  
19 amount of biweekly compensation for the state treasurer equal to the  
20 amount required to provide, along with the amount of biweekly compen-  
21 sation otherwise payable, an aggregate amount of compensation of  
22 \$2,894.60 per biweekly pay period for each biweekly pay period com-  
23 mencing on or after June 9, 2002, which is chargeable to fiscal year 2003:  
24 *Provided*, That all expenditures for such purpose shall be made in the  
25 same manner and at the same times that biweekly compensation is pay-  
26 able to the state treasurer for the biweekly pay periods which commence  
27 on or after June 9, 2002, and which are chargeable to fiscal year 2003.

28 (f) In addition to the other purposes for which expenditures may be  
29 made by the insurance department from the insurance department serv-  
30 ice regulation fund for the fiscal year ending June 30, 2003, expenditures  
31 shall be made by the insurance department from the insurance depart-  
32 ment service regulation fund for fiscal year 2003 for an additional amount  
33 of biweekly compensation for the commissioner of insurance equal to the  
34 amount required to provide, along with the amount of biweekly compen-  
35 sation otherwise payable, an aggregate amount of compensation of  
36 \$2,894.60 per biweekly pay period for each biweekly pay period com-  
37 mencing on or after June 9, 2002, which is chargeable to fiscal year 2003:  
38 *Provided*, That all expenditures for such purpose shall be made in the  
39 same manner and at the same times that biweekly compensation is pay-  
40 able to the commissioner of insurance for the biweekly pay periods which  
41 commence on or after June 9, 2002, and which are chargeable to fiscal  
42 year 2003.

43 (g) (1) In addition to the other purposes for which expenditures may

1 be made by each state agency from appropriations made for the fiscal  
2 year ending June 30, 2003, expenditures shall be made by each state  
3 agency from the appropriations made for fiscal year 2003 for an additional  
4 amount of per diem compensation equal to the amount required to pro-  
5 vide, along with the amount of per diem compensation otherwise payable,  
6 an aggregate amount of compensation of \$78.75 per calendar day for each  
7 member of a board for any calendar day occurring on or after June 9,  
8 2002, for which per diem compensation is payable to such member of a  
9 board under K.S.A. 75-3212 or 75-3223 and amendments thereto at the  
10 rate prescribed by subsection (a) of K.S.A. 46-137a and amendments  
11 thereto and is chargeable to fiscal year 2003: *Provided*, That all expend-  
12 itures for such purpose shall be made in the same manner and at the  
13 same times that per diem compensation is payable to such member of a  
14 board for the biweekly pay periods for which such per diem compensation  
15 for calendar days occurring on or after June 9, 2002, is payable and which  
16 are chargeable to fiscal year 2003.

17 (2) As used in this subsection (g), (A) “state agency” means any state  
18 agency of the executive branch of state government (i) which has appro-  
19 priations made for the fiscal year ending June 30, 2003, by this act or any  
20 other appropriation act of the 2002 regular session of the legislature, and  
21 (ii) which is, or which makes expenditures for, any board; and

22 (B) “board” means any board, commission, committee, task force,  
23 panel or other body in the executive branch of state government, includ-  
24 ing any advisory body, having one or more members who are entitled to  
25 receive per diem compensation for attendance at meetings of such body,  
26 or attendance at meetings authorized by such body of a subcommittee or  
27 other subsidiary group of such body, as provided in K.S.A. 75-3212 or  
28 75-3223 and amendments thereto at the rate prescribed by subsection (a)  
29 of K.S.A. 46-137a and amendments thereto.

30 (h) In addition to the other purposes for which expenditures may be  
31 made by the Kansas turnpike authority for the period commencing June  
32 9, 2002, and ending June 30, 2003, expenditures shall be made by the  
33 Kansas turnpike authority for such period for an additional amount of per  
34 diem compensation equal to the amount required to provide, along with  
35 the amount of per diem compensation otherwise payable, an aggregate  
36 amount of compensation of \$78.75 per calendar day for each member of  
37 the Kansas turnpike authority for any calendar day occurring on or after  
38 June 9, 2002, for which per diem compensation is payable to such mem-  
39 ber of the Kansas turnpike authority under K.S.A. 68-2003 and amend-  
40 ments thereto who is entitled, in accordance with K.S.A. 75-3223 and  
41 amendments thereto, to receive such per diem compensation as provided  
42 in K.S.A. 75-3212 and amendments thereto at the rate prescribed by  
43 subsection (a) of K.S.A. 46-137a and amendments thereto and is charge-



1 able to fiscal year 2003: *Provided*, That all expenditures for such purpose  
2 shall be made in the same manner and at the same times that per diem  
3 compensation is payable to such member of the Kansas turnpike authority  
4 for the appropriate pay periods for which such per diem compensation  
5 for calendar days occurring on or after June 9, 2002, and prior to July 1,  
6 2003, is payable by the Kansas turnpike authority.

7 (i) In addition to the other purposes for which expenditures may be  
8 made by the legislature from the operations (including official hospitality)  
9 account of the state general fund for the fiscal year ending June 30, 2003,  
10 expenditures shall be made by the legislature from the operations (in-  
11 cluding official hospitality) account of the state general fund for fiscal year  
12 2003 (1) for an additional amount of per diem compensation equal to the  
13 amount required to provide, along with the amount of per diem com-  
14 pensation otherwise payable, an aggregate amount of compensation of  
15 \$78.75 per calendar day for each member of the legislature for service at  
16 the regular session or any special session of the legislature for any calendar  
17 day occurring on or after June 9, 2002, which is chargeable to fiscal year  
18 2003; and (2) for an additional amount of per diem compensation equal  
19 to the amount required to provide, along with the amount of per diem  
20 compensation otherwise payable, an aggregate amount of compensation  
21 of \$78.75 per calendar day for each member of the legislature and for  
22 any other public officer or person for any calendar day occurring on or  
23 after June 9, 2002, for which per diem compensation is payable from  
24 appropriations for the legislature to such member of the legislature, pub-  
25 lic officer or person under K.S.A. 75-3212 or 75-3223 and amendments  
26 thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and  
27 amendments thereto and is chargeable to fiscal year 2003: *Provided*, That  
28 all expenditures for such purpose shall be made in the same manner and  
29 at the same times that per diem compensation is payable to such members  
30 of the legislature, public officials and persons for the biweekly pay periods  
31 for which such per diem compensation for calendar days occurring on or  
32 after June 9, 2002, is payable and which are chargeable to fiscal year 2003.

33 (j) In addition to the other purposes for which expenditures may be  
34 made by the legislature from the operations (including official hospitality)  
35 account of the state general fund for the fiscal year ending June 30, 2003,  
36 expenditures shall be made by the legislature from the operations (in-  
37 cluding official hospitality) account of the state general fund for fiscal year  
38 2003 for an additional amount of biweekly compensation for the following  
39 legislative officers equal to the amount required to provide, along with  
40 the amount of biweekly compensation otherwise payable, an aggregate  
41 amount of compensation per biweekly pay period for such legislative of-  
42 ficers as follows: (1) For the president of the senate and the speaker of  
43 the house of representatives an amount equal to the amount required to

1 provide an aggregate amount of \$479.60 per biweekly pay period for  
2 services performed in connection with discharging the duties assigned to  
3 the respective positions for each biweekly pay period commencing on or  
4 after June 9, 2002, which is chargeable to fiscal year 2003; (2) for the  
5 speaker pro tem of the house of representatives, the vice president of the  
6 senate, the assistant majority leaders of the senate and house of repre-  
7 sentatives, and the assistant minority leaders of the senate and house of  
8 representatives an amount equal to the amount required to provide an  
9 aggregate amount of \$244.79 per biweekly pay period for services per-  
10 formed in connection with discharging the duties assigned to the respec-  
11 tive positions for each biweekly pay period commencing on or after June  
12 9, 2002, which is chargeable to fiscal year 2003; (3) for the chairperson  
13 of the senate committee on ways and means and the chairperson of the  
14 house of representatives committee on appropriations an amount equal  
15 to the amount required to provide an aggregate amount of \$385.69 per  
16 biweekly pay period for services performed in connection with discharg-  
17 ing the duties assigned to the respective positions for each biweekly pay  
18 period commencing on or after June 9, 2002, which is chargeable to fiscal  
19 year 2003; (4) for the majority leaders of the senate and house of repre-  
20 sentatives an amount equal to the amount required to provide an aggre-  
21 gate amount of \$432.68 per biweekly pay period for services performed  
22 in connection with discharging the duties assigned to the respective po-  
23 sitions for each biweekly pay period commencing on or after June 9, 2002,  
24 which is chargeable to fiscal year 2003; and (5) for the minority leaders  
25 of the senate and house of representatives an amount equal to the amount  
26 required to provide an aggregate amount of \$432.68 per biweekly pay  
27 period for services performed in connection with discharging the duties  
28 assigned to the respective positions for each biweekly pay period com-  
29 mencing on or after June 9, 2002, which is chargeable to fiscal year 2003:  
30 *Provided*, That all expenditures under this subsection (j) for such pur-  
31 poses shall be made in the same manner and at the same times that  
32 biweekly compensation is payable to such legislative officers under K.S.A.  
33 46-137b and amendments thereto for the biweekly pay periods which  
34 commence on or after June 9, 2002, and which are chargeable to fiscal  
35 year 2003.

36 (k) In addition to the other purposes for which expenditures may be  
37 made by the legislative coordinating council from the legislative coordi-  
38 nating council—operations account of the state general fund for the fiscal  
39 year ending June 30, 2003, expenditures shall be made by the legislative  
40 coordinating council from the legislative coordinating council—opera-  
41 tions account of the state general fund for fiscal year 2003 for an addi-  
42 tional amount of per diem compensation equal to the amount required  
43 to provide, along with the amount of per diem compensation otherwise

1 payable, an aggregate amount of compensation of \$78.75 per calendar  
2 day for each member of the legislative coordinating council for any cal-  
3 endar day occurring on or after June 9, 2002, for which per diem com-  
4 pensation is payable from appropriations for the legislative coordinating  
5 council under K.S.A. 46-1209 and amendments thereto to such member  
6 as provided in K.S.A. 75-3212 and amendments thereto at the rate pre-  
7 scribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and  
8 which is chargeable to fiscal year 2003: *Provided*, That all expenditures  
9 under this subsection (k) for such purposes shall be made in the same  
10 manner and at the same times that per diem compensation is payable to  
11 such members of the legislative coordinating council for the biweekly pay  
12 periods for which such per diem compensation is payable for calendar  
13 days occurring on or after June 9, 2002, and which are chargeable to fiscal  
14 year 2003.

15 (l) In addition to the other purposes for which expenditures may be  
16 made by the division of post audit from the operations (including legis-  
17 lative post audit committee) account of the state general fund for the  
18 fiscal year ending June 30, 2003, expenditures shall be made by the di-  
19 vision of post audit from the operations (including legislative post audit  
20 committee) account of the state general fund for fiscal year 2003: (1) for  
21 an additional amount of per diem compensation equal to the amount  
22 required to provide, along with the amount of per diem compensation  
23 otherwise payable, an aggregate amount of compensation of \$78.75 per  
24 calendar day for each member of the legislative post audit committee for  
25 any calendar day occurring on or after June 9, 2002, for which per diem  
26 compensation is payable from appropriations for the division of post audit  
27 under K.S.A. 46-1104 and amendments thereto to such member as pro-  
28 vided in K.S.A. 75-3212 and amendments thereto at the rate prescribed  
29 by subsection (a) of K.S.A. 46-137a and amendments thereto, and which  
30 is chargeable to fiscal year 2003; and (2) for an additional amount of per  
31 diem compensation equal to the amount required to provide, along with  
32 the amount of per diem compensation otherwise payable, an aggregate  
33 amount of compensation of \$78.75 per calendar day for each member of  
34 the contract audit committee for any calendar day occurring on or after  
35 June 9, 2002, for which per diem compensation is payable from appro-  
36 priations for the division of post audit under K.S.A. 46-1120 and amend-  
37 ments thereto to such member as provided in K.S.A. 75-3223 and amend-  
38 ments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a  
39 and amendments thereto, and which is chargeable to fiscal year 2003:  
40 *Provided*, That all expenditures under this subsection (l) for such pur-  
41 poses shall be made in the same manner and at the same times that per  
42 diem compensation is payable to such members of the legislative post  
43 audit committee or contract audit committee for the biweekly pay periods

1 for which such per diem compensation is payable for calendar days oc-  
2 ccurring on or after June 9, 2002, and which are chargeable to fiscal year  
3 2003.

4 (m) In addition to the other purposes for which expenditures may be  
5 made by the judicial branch from the judiciary operations account of the  
6 state general fund for the fiscal year ending June 30, 2003, expenditures  
7 shall be made by the judicial branch from the judiciary operations account  
8 of the state general fund for fiscal year 2003: (1) for an additional amount  
9 of per diem compensation equal to the amount required to provide, along  
10 with the amount of per diem compensation otherwise payable, an aggre-  
11 gate amount of compensation of \$78.75 per calendar day for each mem-  
12 ber of the advisory council on dispute resolution for any calendar day  
13 occurring on or after June 9, 2002, for which per diem compensation is  
14 payable to such member of the advisory council on dispute resolution  
15 under K.S.A. 5-505 and amendments thereto who is entitled, in accord-  
16 ance with subsection (e) of K.S.A. 75-3223 and amendments thereto, to  
17 receive such per diem compensation as provided in K.S.A. 75-3212 and  
18 amendments thereto at the rate prescribed by subsection (a) of K.S.A.  
19 46-137a and amendments thereto, and which is chargeable to fiscal year  
20 2003; and (2) for an additional amount of per diem compensation equal  
21 to the amount required to provide, along with the amount of per diem  
22 compensation otherwise payable, an aggregate amount of compensation  
23 of \$78.75 per calendar day for each retired justice or judge who performs  
24 judicial service or duties under K.S.A. 20-2616 and amendments thereto  
25 for each calendar day occurring on or after June 9, 2002, for which per  
26 diem compensation is payable to such retired justice or judge under  
27 K.S.A. 20-2616 and amendments thereto, and is chargeable to fiscal year  
28 2003: *Provided*, That all expenditures under this subsection (m) for such  
29 purposes shall be made in the same manner and at the same times that  
30 per diem compensation is payable to such members of the advisory coun-  
31 cil on dispute resolution or to such retired justices or judges for the bi-  
32 weekly pay periods for which such per diem compensation for calendar  
33 days occurring on or after June 9, 2002, is payable and which are charge-  
34 able to fiscal year 2003.

35 (n) In addition to the other purposes for which expenditures may be  
36 made by the judicial council from the operating expenditures account of  
37 the state general fund for the fiscal year ending June 30, 2003, expendi-  
38 tures shall be made by the judicial council from the operating expendi-  
39 tures account of the state general fund for fiscal year 2003 for an addi-  
40 tional amount of per diem compensation equal to the amount required  
41 to provide, along with the amount of per diem compensation otherwise  
42 payable, an aggregate amount of compensation of \$78.75 per calendar  
43 day for each member of the judicial council and for each regularly ap-

1 pointed member of a special committee of the judicial council who is not  
2 a member of the judicial council for any calendar day occurring on or  
3 after June 9, 2002, for which per diem compensation is payable to such  
4 member of the judicial council or a special committee thereof under  
5 K.S.A. 20-2206 and amendments thereto at the rate of compensation in  
6 accordance with K.S.A. 75-3212 and amendments thereto at the rate pre-  
7 scribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and  
8 is chargeable to fiscal year 2003: *Provided*, That all expenditures under  
9 this subsection (n) for such purposes shall be made in the same manner  
10 and at the same times that per diem compensation is payable to such  
11 members of the judicial council or special committees thereof for the  
12 biweekly pay periods for which such per diem compensation for calendar  
13 days occurring on or after June 9, 2002, is payable and which are charge-  
14 able to fiscal year 2003.

15 ***Sec. 77. On July 1, 2002, the amount in each account of the state***  
16 ***general fund of each state agency that is appropriated for the fiscal***  
17 ***year ending June 30, 2003, by chapter 144 or chapter 216 of the***  
18 ***2001 Session Laws of Kansas or by this or other appropriation act***  
19 ***of the 2002 regular session of the legislature and that is budgeted***  
20 ***for purchase of office furniture or office equipment as certified by***  
21 ***the director of the budget to the director of accounts and reports***  
22 ***for fiscal year 2003, is hereby lapsed from each such account: Pro-***  
23 ***vided, That the aggregate amount lapsed from such accounts of the***  
24 ***state general fund for fiscal year 2003 by this subsection shall not***  
25 ***exceed \$6,000,000: Provided further, That, at the same time that each***  
26 ***certification is made by the director of the budget to the director of***  
27 ***accounts and reports under this subsection, the director of the***  
28 ***budget shall deliver a copy of such certification to the director of***  
29 ***the legislative research department.***

30 ***Sec. 78. During the fiscal year ending June 30, 2003, no expend-***  
31 ***itures shall be made from any moneys appropriated for any state***  
32 ***agency from the state general fund ~~or any special revenue fund~~ for***  
33 ***fiscal year 2003 by chapter 144 or chapter 216 of the 2001 Session***  
34 ***Laws of Kansas or by this or other appropriation act of the 2002***  
35 ***regular session of the legislature for purchase of office furniture or***  
36 ***office equipment.***

37 ***Sec. 79. On July 1, 2002, the amount in each account of the state***  
38 ***general fund of each state agency that is appropriated for the fiscal***  
39 ***year ending June 30, 2003, by chapter 144 or chapter 216 of the***  
40 ***2001 Session Laws of Kansas or by this or other appropriation act***  
41 ***of the 2002 regular session of the legislature and that is budgeted***  
42 ***for payment of the expenses for official travel out-of-state, as cer-***  
43 ***tified by the director of the budget to the director of accounts and***

1 reports for fiscal year 2003, the amount equal to 20% of the amount  
2 certified by the director of the budget is hereby lapsed from such  
3 account: *Provided, That the aggregate amount lapsed from such ac-*  
4 *counts of the state general fund for fiscal year 2003 by this subsec-*  
5 *tion shall not exceed \$1,000,000: Provided further, That, at the same*  
6 *time that each certification is made by the director of the budget to*  
7 *the director of accounts and reports under this subsection, the di-*  
8 *rector of the budget shall deliver a copy of such certification to the*  
9 *director of the legislative research department.*

10 *Sec. 80. On July 1, 2002, the amount in each account of the state*  
11 *general fund of each state agency that is appropriated for the fiscal*  
12 *year ending June 30, 2003, by chapter 144 or chapter 216 of the*  
13 *2001 Session Laws of Kansas or by this or other appropriation act*  
14 *of the 2002 regular session of the legislature and that is budgeted*  
15 *for purchase of vehicles as certified by the director of the budget to*  
16 *the director of accounts and reports for fiscal year 2003, is hereby*  
17 *lapsed from each such account: Provided, That the aggregate amount*  
18 *lapsed from such accounts of the state general fund for fiscal year*  
19 *2003 by this subsection shall not exceed \$5,000,000: Provided fur-*  
20 *ther, That, at the same time that each certification is made by the*  
21 *director of the budget to the director of accounts and reports under*  
22 *this subsection, the director of the budget shall deliver a copy of*  
23 *such certification to the director of the legislative research depart-*  
24 *ment: And provided further, That this section shall not apply to the*  
25 *purchase of vehicles by the Kansas highway patrol.*

26 *Sec. 81. During the fiscal year ending June 30, 2003, no expend-*  
27 *itures shall be made from any moneys appropriated for any state*  
28 *agency from the state general fund ~~or any special revenue fund~~ for*  
29 *fiscal year 2003 by chapter 144 or chapter 216 of the 2001 Session*  
30 *Laws of Kansas or by this or other appropriation act of the 2002*  
31 *regular session of the legislature for purchase of vehicles: Provided,*  
32 *That this section shall not apply to the purchase of vehicles by the*  
33 *Kansas highway patrol.*

34 *Sec. 82. On July 1, 2002, of the amount in each account of the*  
35 *state general fund of each state agency that is appropriated for the*  
36 *fiscal year ending June 30, 2002, by chapter 144 or chapter 216 of*  
37 *the 2001 Session Laws of Kansas or by this or other appropriation*  
38 *act of the 2002 regular session of the legislature and that is budg-*  
39 *eted for fiscal year 2003 for purchase of general supplies for the*  
40 *state agency, the amount equal to 10% of the amount budgeted for*  
41 *fiscal year 2003 in each such account of the state general fund for*  
42 *purchase of general supplies for the state agency, as certified by the*  
43 *director of the budget to the director of accounts and reports for*

1 *fiscal year 2003, is hereby lapsed: Provided, That the aggregate*  
2 *amount lapsed from all such accounts of the state general fund for*  
3 *fiscal year 2003 by this subsection shall not exceed \$2,500,000: Pro-*  
4 *vided further, That, at the same time that each certification is made*  
5 *by the director of the budget to the director of accounts and reports*  
6 *under this subsection, the director of the budget shall deliver a copy*  
7 *of such certification to the director of the legislative research de-*  
8 *partment.*

9 *Sec. 83. During the fiscal year ending June 30, 2003, no expend-*  
10 *itures shall be made from any moneys appropriated for any state*  
11 *agency from the state general fund or any special revenue fund for*  
12 *fiscal year 2003 by chapter 144 of chapter 216 of the 2001 Session*  
13 *Laws of Kansas or by this or other appropriation act of the 2002*  
14 *regular session of the legislature for printing of annual reports in*  
15 *color.*

16 *Sec. 84. (a) On or after the effective date of this act and during*  
17 *the fiscal year ending June 30, 2003, the director of accounts and*  
18 *reports shall not make any transfer directed to be made by either*  
19 *(f)(2) of K.S.A. 2001 Supp. 75-4265 and amendments thereto or by*  
20 *section 59 of chapter 216 of the 2001 Session Laws of Kansas.*

21 *(b) Commencing on the effective date of this act, or as soon there-*  
22 *after as moneys are available during the fiscal year ending June 30,*  
23 *2003, the director of accounts and reports shall transfer all amounts*  
24 *of money that would have been directed by subsection (f)(2) of*  
25 *K.S.A. 2001 Supp. 75-4265 and amendments thereto to be trans-*  
26 *ferred to the senior services trust fund, state medicaid match fund—*  
27 *department on aging, state medicaid match fund—SRS, and the*  
28 *long-term care loan and grant fund, established by K.S.A. 2001*  
29 *Supp. 75-4266 and amendments thereto, on the dates when such*  
30 *transfers would have been made under such statute, in accordance*  
31 *with and subject to the following: (1) All such amounts of money*  
32 *shall be transferred to either the SRS—IGT fund of the department*  
33 *of social and rehabilitation services or to the aging—IGT fund of*  
34 *the department on aging; and (2) of the amount transferred from*  
35 *the intergovernmental transfer fund of the department on aging on*  
36 *each date that such a transfer is made pursuant to this section,*  
37 *63.10% shall be transferred to the SRS—IGT fund of the depart-*  
38 *ment of social and rehabilitation services and 36.90% shall be trans-*  
39 *ferred to the aging—IGT fund of the department on aging: Provided,*  
40 *That the aggregate of all amounts transferred from the intergovern-*  
41 *mental transfer fund of the department on aging to the SRS—IGT*  
42 *fund of the department of social and rehabilitation services pursu-*  
43 *ant to this subsection shall not exceed \$52,829,575: Provided further,*

1 *That the aggregate of all amounts transferred from the intergovern-*  
2 *mental transfer fund of the department on aging to the aging-IGT*  
3 *fund of the department on aging pursuant to subsection shall not*  
4 *exceed \$38,893,420.*

5 *(c) On the effective date of this act, the director of accounts and*  
6 *reports shall transfer \$63,525,790 from the senior services trust*  
7 *fund to the aging—IGT fund of the department on aging.*

8 *(d) During the fiscal year ending June 30, 2003, if the revenues*  
9 *received for fiscal year 2003 under the intergovernmental transfer*  
10 *program exceed \$83,000,000, excluding any amounts transferred to*  
11 *the intergovernmental transfer administration fund pursuant to*  
12 *subsection (f) of K.S.A. 2001 Supp. 75-4265, and amendments*  
13 *thereto, then the secretary of aging shall certify amounts to be*  
14 *transferred from the senior services trust fund to the LTC—FE IGT*  
15 *fund and the senior care act IGT fund in accordance with following:*

16 *(1) Of the additional amount received in excess of \$83,000,000, ex-*  
17 *cluding any amounts transferred to the intergovernmental transfer*  
18 *administration fund pursuant to subsection (f) of K.S.A. 2001 Supp.*  
19 *75-4265, and amendments thereto, the secretary of aging shall cer-*  
20 *tify the amount equal to 71.96% of such additional amount to be*  
21 *transferred to the LTC—FE IGT fund of the department on aging;*  
22 *and (2) of the additional amount received in excess of \$83,000,000,*  
23 *excluding any amounts transferred to the intergovernmental trans-*  
24 *fer administration fund pursuant to subsection (f) of K.S.A. 2001*  
25 *Supp. 75-4265, and amendments thereto, the secretary of aging*  
26 *shall certify the amount equal to 28.04% of such additional amount*  
27 *to be transferred to the senior care act fund of the department on*  
28 *aging: Provided, That, upon receipt of each such certification from*  
29 *the secretary of aging, the director of accounts and reports shall*  
30 *transfer the amounts specified in accordance with such certifica-*  
31 *tion: Provided, however, That the aggregate of all amounts trans-*  
32 *ferred from the senior services trust fund to the LTC—FE IGT fund*  
33 *pursuant to such certifications shall not exceed \$1,010,172: Provided*  
34 *further, That the aggregate of all amounts transferred from the sen-*  
35 *ior services trust fund to the senior care act fund pursuant to such*  
36 *certifications shall not exceed \$393,720.*

37 *Sec. 85. On July 1, 2002, of the amount in each account of the*  
38 *state general fund of each state agency that is appropriated for the*  
39 *fiscal year ending June 30, 2003, by chapter 144 or chapter 216 of*  
40 *the 2001 Session Laws of Kansas or by this or other appropriation*  
41 *act of the 2002 regular session of the legislature and that is budg-*  
42 *eted for fiscal year 2003 for payment of color printing expenditures*  
43 *for annual reports, as certified by the director of the budget to the*



1 *director of accounts and reports, is hereby lapsed: Provided, That*  
2 *the aggregate amount lapsed from all such accounts of the state*  
3 *general fund for fiscal year 2003 by this subsection shall not exceed*  
4 *\$1,000,000: Provided further, That, at the same time that each cer-*  
5 *tification is made by the director of the budget to the director of*  
6 *accounts and reports under this subsection, the director of the*  
7 *budget shall deliver a copy of such certification to the director of*  
8 *the legislative research department.*

9 *[Sec. 86. (a) During the fiscal year ending June 30, 2003, no ex-*  
10 *penditures shall be made from any moneys appropriated for any*  
11 *state agency from the state general fund or any special revenue fund*  
12 *for fiscal year 2003 by chapter 144 or chapter 216 of the 2001*  
13 *Session Laws of Kansas or by this or other appropriation act of the*  
14 *2002 regular session of the legislature for salary bonus payments*  
15 *which exceed \$1,000 to state officers or employees under the pay*  
16 *plan for state employees or any executive directive issued by the*  
17 *governor except for salary bonus payments under the executive di-*  
18 *rective no. 00-296, and longevity bonus payments pursuant to*  
19 *K.S.A. 75-5541, and amendments thereto.]*

20 *[Sec. 87. (a) On July 1, 2002, the director of accounts and reports*  
21 *shall transfer \$9,475,242 from the children's initiatives fund to the*  
22 *state general fund.]*

23 ~~Sec. 77: 86. [88.] Appeals to exceed position limitations.~~ The limita-  
24 tions imposed by this act on the number of full-time and regular part-  
25 time positions equated to full-time, excluding seasonal and temporary  
26 positions, paid from appropriations for the fiscal year ending June 30,  
27 2003, made in this act or in any other appropriation act of the 2002 regular  
28 session of the legislature may be exceeded upon approval of the state  
29 finance council.

30 ~~Sec. 78: 87. [89.] Appeals to exceed expenditure limitations.~~ (a) Upon  
31 written application to the governor and approval of the state finance coun-  
32 cil, expenditures from special revenue funds may exceed the amounts  
33 specified in this act.

34 (b) This section shall not apply to the state economic development  
35 initiatives fund, the children's initiatives fund or the state water plan fund  
36 or to any account thereof.

37 ~~Sec. 79: 88. [90.] Savings.~~ (a) Any unencumbered balance as of June  
38 30, 2002, in any special revenue fund, or account thereof, of any state  
39 agency named in this act which is not otherwise specifically appropriated  
40 or limited by this or other appropriation act of the 2002 regular session  
41 of the legislature, is hereby appropriated for the fiscal year ending June  
42 30, 2003, for the same use and purpose as the same was heretofore ap-  
43 propriated. This subsection shall not apply to any state agency named in

1 section 99 of chapter 144 of the 2001 Session Laws of Kansas.

2 (b) Any unencumbered balance as of June 30, 2002, in any special  
3 revenue fund, or account thereof, of any state agency named in section  
4 99 of chapter 144 of the 2001 Session Laws of Kansas which is not oth-  
5 erwise specifically appropriated or limited for fiscal year 2003 by chapter  
6 144 or chapter 216 of the 2001 Session Laws of Kansas or by this or other  
7 appropriation act of the 2002 regular session of the legislature, is hereby  
8 appropriated for fiscal year 2003 for the same use and purpose as the  
9 same was heretofore appropriated.

10 (c) This section shall not apply to the state economic development  
11 initiatives fund, the children's initiatives fund or the state water plan fund  
12 or any account of any of such funds.

13 ~~Sec. 80-89- [91.]~~ During the fiscal year ending June 30, 2003, all  
14 moneys which are lawfully credited to and available in any bond special  
15 revenue fund, which are not otherwise specifically appropriated or limited  
16 by this or other appropriation act of the 2002 regular session of the leg-  
17 islation, are hereby appropriated for the fiscal year ending June 30, 2003,  
18 for the state agency for which the bond special revenue fund was estab-  
19 lished for the purposes authorized by law for expenditures from such  
20 bond special revenue fund. As used in this subsection, "bond special rev-  
21 enue fund" means any special revenue fund or account thereof estab-  
22 lished in the state treasury prior to or on or after the effective date of this  
23 act for the deposit of the proceeds of bonds issued by the Kansas devel-  
24 opment finance authority, for the payment of debt service for bonds is-  
25 sued by the Kansas development finance authority, or for any related  
26 purpose in accordance with applicable bond covenants.

27 ~~Sec. 81-90- [92.]~~ *Federal grants.* (a) During the fiscal year ending  
28 June 30, 2003, each federal grant or other federal receipt which is re-  
29 ceived by a state agency named in this act and which is not otherwise  
30 appropriated to that state agency by this or other appropriation act of the  
31 2002 regular session of the legislature, is hereby appropriated for the  
32 fiscal year ending June 30, 2003, for that state agency for the purpose set  
33 forth in such federal grant or receipt, except that no expenditure shall be  
34 made from and no obligation shall be incurred against any such federal  
35 grant or other federal receipt, which has not been previously appropriated  
36 or reappropriated or approved for expenditure by the governor, until the  
37 governor has authorized the state agency to make expenditures there-  
38 from. This subsection shall not apply to any state agency named in section  
39 99 of chapter 144 of the 2001 Session Laws of Kansas.

40 (b) During the fiscal year ending June 30, 2003, each federal grant or  
41 other federal receipt which is received by a state agency named in section  
42 99 of chapter 144 of the 2001 Session Laws of Kansas and which is not  
43 otherwise appropriated to that state agency for fiscal year 2003 by chapter

1 144 or chapter 216 of the 2001 Session Laws of Kansas or by this or other  
2 appropriation act of the 2002 regular session of the legislature, is hereby  
3 appropriated for fiscal year 2003 for that state agency for the purpose set  
4 forth in such federal grant or receipt, except that no expenditure shall be  
5 made from and no obligation shall be incurred against any such federal  
6 grant or other federal receipt, which has not been previously appropriated  
7 or reappropriated or approved for expenditure by the governor, for fiscal  
8 year 2003, until the governor has authorized the state agency to make  
9 expenditures from such federal grant or other federal receipt for fiscal  
10 year 2003.

11 (c) In addition to the other purposes for which expenditures may be  
12 made by any state agency which is named in this act and which is not  
13 otherwise authorized by law to apply for and receive federal grants, ex-  
14 penditures may be made by such state agency from moneys appropriated  
15 for fiscal year 2003 by chapter 144 or chapter 216 of the 2001 Session  
16 Laws of Kansas or by this or other appropriation act of the 2002 regular  
17 session of the legislature to apply for and receive federal grants during  
18 fiscal year 2003, which federal grants are hereby authorized to be applied  
19 for and received by such state agencies: *Provided*, That no expenditure  
20 shall be made from and no obligation shall be incurred against any such  
21 federal grant or other federal receipt, which has not been previously ap-  
22 propriated or reappropriated or approved for expenditure by the gover-  
23 nor, until the governor has authorized the state agency to make expend-  
24 itures therefrom.

25 Sec. ~~82. 91.~~ **[93.]** Any correctional institutions building fund approp-  
26 riation heretofore appropriated to any state agency named in this or  
27 other appropriation act of the 2002 regular session of the legislature, and  
28 having an unencumbered balance as of June 30, 2002, in excess of \$100  
29 is hereby reappropriated for the fiscal year ending June 30, 2003, for the  
30 same uses and purposes as originally appropriated unless specific provi-  
31 sion is made for lapsing such appropriation.

32 Sec. ~~83. 92.~~ **[94.]** Any Kansas educational building fund appropriation  
33 heretofore appropriated to any institution named in this or other approp-  
34 riation act of the 2002 regular session of the legislature and having an  
35 unencumbered balance as of June 30, 2002, in excess of \$100 is hereby  
36 reappropriated for the fiscal year ending June 30, 2003, for the same use  
37 and purpose as originally appropriated, unless specific provision is made  
38 for lapsing such appropriation.

39 Sec. ~~84. 93.~~ **[95.]** Any state institutions building fund appropriation  
40 heretofore appropriated to any state agency named in this or other ap-  
41 propriation act of the 2002 regular session of the legislature and having  
42 an unencumbered balance as of June 30, 2002, in excess of \$100 is hereby  
43 reappropriated for the fiscal year ending June 30, 2003, for the same use

1 and purpose as originally appropriated, unless specific provision is made  
2 for lapsing such appropriation.

3 Sec. ~~85-94.~~ **[96.]** Any transfers of money during the fiscal year ending  
4 June 30, 2003, from any special revenue fund of any state agency named  
5 in this act to the audit services fund of the division of post audit under  
6 K.S.A. 46-1121 and amendments thereto shall be in addition to any ex-  
7 penditure limitation imposed on any such fund for the fiscal year ending  
8 June 30, 2003.

9 Sec. ~~86-95.~~ **[97.]** On July 1, 2002, K.S.A. 75-2319 and K.S.A. 2001  
10 Supp. 55-193, 79-2959, 79-2964, 79-3425i, 79-34,147 and 82a-953a and  
11 section 100 of chapter 144 of the 2001 Session Laws of Kansas are hereby  
12 repealed.

13 Sec. ~~87-96.~~ **[98.]** This act shall take effect and be in force from and  
14 after its publication in the Kansas register.

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