[As Amended by Senate Committee of the Whole] 1 2 3 As Amended by Senate Committee 4 Session of 2002  $\mathbf{5}$ **SENATE BILL No. 457** 6 78 By Committee on Ways and Means 9 10 1 - 2811 12 AN ACT making and concerning appropriations for the fiscal years end-13 ing June 30, 2002, and June 30, 2003, for the board of accountancy, 14 state bank commissioner, Kansas board of barbering, behavioral sci-15 ences regulatory board, state board of healing arts, Kansas state board 16 of cosmetology, Kansas dental board, state department of credit un-17ions, state board of mortuary arts, board of nursing, board of examiners 18 in optometry, state board of pharmacy, real estate appraisal board, 19 Kansas real estate commission, office of the securities commissioner 20 of Kansas, state board of technical professions, state board of veteri-21nary examiners, governmental ethics commission, secretary of state, 22 insurance department, health care stabilization fund board of gover-23 nors, state board of indigents' defense services, citizens' utility rate-24 payer board, department of administration, department of revenue, 25Kansas lottery, Kansas racing and gaming commission, department of 26 commerce and housing, Kansas inc., Kansas technology enterprise cor-27 poration, Kansas commission on veterans affairs, department of health 28and environment, department on aging, department of social and re-29 habilitation services, department of education, Kansas state historical 30 society, Kansas state university, department of corrections, juvenile 31 justice authority, adjutant general, attorney general-Kansas bureau 32 of investigation, Kansas department of agriculture, state conservation 33 commission, Kansas water office and, department of transportation, 34 state board of regents, state library, ombudsman of corrections, 35 Kansas public employees retirement system, department of hu-36 man resources and state fair board; authorizing certain transfers 37 and capital improvement projects, imposing certain restrictions and 38 limitations, and directing or authorizing certain receipts and disburse-39 ments and acts incidental to the foregoing; repealing section 59 of 40 chapter 216 of the 2001 Session Laws of Kansas. 41

- 42 Be it enacted by the Legislature of the State of Kansas:
- 43 Section 1. (a) For the fiscal years ending June 30, 2002, and June 30,

2003, appropriations are hereby made, restrictions and limitations are 1 hereby imposed, and transfers, capital improvement projects, fees, re-2 3 ceipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act. 4 (b) This act shall not be subject to the provisions of subsection (a) of 56 K.S.A. 75-6702 and amendments thereto. 7 Sec. 2. 8 BOARD OF ACCOUNTANCY 9 (a) On the effective date of this act, the expenditure limitation for the 10 fiscal year ending June 30, 2003, established by section 80(a) of chapter 11 144 of the 2001 Session Laws of Kansas on the board of accountancy fee 12 fund is hereby increased from \$187,915 to \$189,663. 13 Sec. 3. 14STATE BANK COMMISSIONER 15 (a) There is appropriated for the above agency from the following spe-16 cial revenue fund or funds for the fiscal year or years specified, all moneys 17now or hereafter lawfully credited to and available in such fund or funds, 18 except that expenditures other than refunds authorized by law shall not 19 exceed the following: 20 Consumer education settlement fund 21For the fiscal year ending June 30, 2002..... No limit 22 Provided, That expenditures may be made from the consumer education 23settlement fund for the fiscal year ending June 30, 2002, for consumer 24education purposes, which may be in accordance with contracts for such 25activities which are hereby authorized to be entered into by the state 26 bank commissioner or the deputy commissioner of the consumer and 27 mortgage lending division, as the case may require, and the entities con-28ducting such activities. 29 For the fiscal year ending June 30, 2003..... No limit 30 Provided, That expenditures may be made from the consumer education 31 settlement fund for the fiscal year ending June 30, 2003, for consumer 32 education purposes, which may be in accordance with contracts for such 33 activities which are hereby authorized to be entered into by the state 34 bank commissioner or the deputy commissioner of the consumer and 35 mortgage lending division, as the case may require, and the entities con-36 ducting such activities. 37 (b)(1) During the fiscal year ending June 30, 2002, on and after the 38 effective date of this act and notwithstanding the provisions of K.S.A. 9-39

40 other statute, all moneys received under the Kansas mortgage business 41 act or the uniform consumer credit code for fines or settlements shall be 42 deposited in the state treasury to the credit of the consumer education

2209, 9-2218, 16a-2-302 and 16a-6-104 and amendments thereto or any

settlement fund. 43

1 (2) During the fiscal year ending June 30, 2003, notwithstanding the 2 provisions of K.S.A. 9- 2209, 9-2218, 16a-2-302 and 16a-6-104 and 3 amendments thereto or any other statute, all moneys received under the 4 Kansas mortgage business act or the uniform consumer credit code for fines or settlements shall be deposited in the state treasury to the credit 56 of the consumer education settlement fund.

7 (c)(1) During the fiscal year ending June 30, 2002, one or more transfers of moneys may be made from the bank commissioner fee fund to 8 9 the appropriate account of the restricted fees fund of Wichita state uni-10 versity pursuant to a contract which is hereby authorized to be entered 11 into by the deputy commissioner of the consumer and mortgage lending 12 division and the Kansas council on economic education of Wichita state university to conduct a consumer credit education program: Provided, 13 14 however, That the total amount of such transfers for the fiscal year ending 15June 30, 2002, shall not exceed \$70,000.

16 (2) During the fiscal year ending June 30, 2003, one or more transfers 17of moneys may be made from the bank commissioner fee fund to the 18 appropriate account of the restricted fees fund of Wichita state university 19 pursuant to a contract which is hereby authorized to be entered into by 20 the deputy commissioner of the consumer and mortgage lending division 21and the Kansas council on economic education of Wichita state university 22 to conduct a consumer credit education program: Provided, however, 23 That the total amount of such transfers for the fiscal year ending June 2430, 2003, shall not exceed \$70,000.

25(d) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2002, by section 20(a) of chapter 26 27 216 of the 2001 Session Laws of Kansas on the bank commissioner fee 28fund is hereby decreased increased from \$5,309,201 to \$5,198,845 29 \$5,344,457.

30 (e) On July 1, 2002, the expenditure limitation established for the fiscal 31 year ending June 30, 2003, by section 20(b) of chapter 216 of the 2001 32 Session Laws of Kansas on the bank commissioner fee fund is hereby 33 decreased increased from \$5,524,886 to \$5,486,474 \$5,708,966.

34 (f) On the effective date of this act, the expenditure limitation estab-35 lished for the fiscal year ending June 30, 2002, by section 81(a) of chapter 36 144 of the 2001 Session Laws of Kansas on expenditures from the bank 37 commissioner fee fund for official hospitality is hereby increased from 38 \$500 to \$2,000: Provided, That, within the aggregate limitation on ex-39 penditures for official hospitality, expenditures from the bank commis-40sioner fee fund for fiscal year 2002 for official hospitality for the division of consumer and mortgage lending shall not exceed \$1,000 and for official 41

42 hospitality for the division of banking shall not exceed \$1,000.

43 (g) On July 1, 2002, the expenditure limitation established for the fiscal

year ending June 30, 2003, by section 81(a) of chapter 144 of the 2001 1 2 Session Laws of Kansas on the expenditures from the bank commissioner 3 fee fund for official hospitality is hereby increased from \$500 to \$2,000: Provided, That, within the aggregate limitation on expenditures for offi-4 cial hospitality, expenditures from the bank commissioner fee fund for 5fiscal year 2003 for official hospitality for the division of consumer and 6 7 mortgage lending shall not exceed \$1,000 and for official hospitality for

- the division of banking shall not exceed \$1,000. 8 Sec. 4.
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# KANSAS BOARD OF BARBERING

11 (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2002, by section 82(a) of chapter 12 13 144 of the 2001 Session Laws of Kansas on the board of barbering fee 14 fund is hereby increased from \$127,066 to \$130,066.

15(b) On July 1, 2002, the expenditure limitation established for the fiscal year ending June 30, 2003, by section 82(a) of chapter 144 of the 2001 16 17Session Laws of Kansas on the board of barbering fee fund is hereby 18 increased from \$131,177 to \$132,390.

19 Sec. 5.

# BEHAVIORAL SCIENCES REGULATORY BOARD

21(a) On July 1, 2002, the expenditure limitation established for the fiscal 22 year ending June 30, 2003, by section 83(a) of chapter 144 of the 2001 23Session Laws of Kansas on the behavioral sciences regulatory board fee 24fund is hereby increased from \$512,945 to \$517,271. Sec. 6.

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# STATE BOARD OF HEALING ARTS

27 (a) On July 1, 2002, the expenditure limitation established for the fiscal year ending June 30, 2003, by section 19(a) of chapter 216 of the 2001 2829Session Laws of Kansas on the healing arts fee fund is hereby increased 30 from \$1,978,604 to \$1,993,350.

31 Sec. 7.

# KANSAS STATE BOARD OF COSMETOLOGY

33 (a) On the effective date of this act, the expenditure limitation estab-34 lished for the fiscal year ending June 30, 2002, by section 85(a) of chapter 35 144 of the 2001 Session Laws of Kansas on the cosmetology fee fund is 36 hereby increased from \$698,184 to \$702,088.

37 (b) On July 1, 2002, the expenditure limitation established for the fiscal year ending June 30, 2003, by section 85(a) of chapter 144 of the 2001 38 39 Session Laws of Kansas on the cosmetology fee fund is hereby increased

- 40 from \$726,378 to \$735,704.
- 41 Sec. 8.

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# KANSAS DENTAL BOARD

43 (a) On July 1, 2002, the expenditure limitation established for the fiscal

year ending June 30, 2003, by section 87(a) of chapter 144 of the 2001 1 Session Laws of Kansas on the dental board fee fund is hereby increased 2 3 from \$327,208 to \$328,839.

4 Sec. 9.

# STATE DEPARTMENT OF CREDIT UNIONS

6 (a) On July 1, 2002, the expenditure limitation established for the fiscal 7 year ending June 30, 2003, by section 86(a) of chapter 144 of the 2001 Session Laws of Kansas on the credit union fee fund is hereby increased 8 9 from \$888,217 to \$896,620. Sec. 10.

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#### STATE BOARD OF MORTUARY ARTS

12(a) On the effective date of this act, the expenditure limitation estab-13 lished for the fiscal year ending June 30, 2002, by section 88(a) of chapter 14 144 of the 2001 Session Laws of Kansas on the mortuary arts fee fund is 15hereby increased from \$206,283 to \$213,541.

16 (b) On July 1, 2002, the expenditure limitation established for the fiscal 17year ending June 30, 2003, by section 88(a) of chapter 144 of the 2001 Session Laws of Kansas on the mortuary arts fee fund is hereby increased 18 19 from \$214,222 to \$216,514.

20Sec. 11.

### BOARD OF NURSING

22 (a) On the effective date of this act, the expenditure limitation estab-23 lished for the fiscal year ending June 30, 2002, by section 90(a) of chapter 24144 of the 2001 Session Laws of Kansas on the board of nursing fee fund 25is hereby decreased from \$1,426,346 to \$1,424,287.

26 (b) On July 1, 2002, the expenditure limitation established for the fiscal 27 year ending June 30, 2003, by section 90(a) of chapter 144 of the 2001 28Session Laws of Kansas on the board of nursing fee fund is hereby in-29 creased from \$1,383,705 to \$1,397,017.

30 Sec. 12.

# BOARD OF EXAMINERS IN OPTOMETRY

32 (a) On July 1, 2002, the expenditure limitation established for the fiscal 33 year ending June 30, 2003, by section 91(a) of chapter 144 of the 2001 34 Session Laws of Kansas on the optometry fee fund is hereby increased 35 from \$84,630 to \$85,305.

36 Sec. 13. 37

# STATE BOARD OF PHARMACY

38 (a) In addition to the other purposes for which expenditures may be 39 made by the state board of pharmacy from the state board of pharmacy 40 fee fund for fiscal year 2002 as authorized by section 92(a) of chapter 144 41 of the 2001 Session Laws of Kansas, expenditures may be made by the 42 above agency from the state board of pharmacy fee fund for fiscal year 2002 for official hospitality: Provided, That expenditures from the state 43

board of pharmacy fee fund for the fiscal year ending June 30, 2002, for
 official hospitality shall not exceed \$500.

3 (b) In addition to the other purposes for which expenditures may be made by the state board of pharmacy from the state board of pharmacy 4 fee fund for fiscal year 2003 as authorized by section 92(a) of chapter 144 56 of the 2001 Session Laws of Kansas, expenditures may be made by the 7 above agency from the state board of pharmacy fee fund for fiscal year 2003 for official hospitality: Provided, That expenditures from the state 8 9 board of pharmacy fee fund for the fiscal year ending June 30, 2003, for 10 official hospitality shall not exceed \$500.

(c) On July 1, 2002, the expenditure limitation established for the fiscal
year ending June 30, 2003, by section 92(a) of chapter 144 of the 2001
Session Laws of Kansas on the state board of pharmacy fee fund is hereby
increased from \$566,462 to \$571,321.

15 Sec. 14.

# REAL ESTATE APPRAISAL BOARD

(a) On July 1, 2002, the expenditure limitation established for the fiscal
year ending June 30, 2003, by section 93(a) of chapter 144 of the 2001
Session Laws of Kansas on the appraiser fee fund is hereby increased
from \$254,104 to \$256,455.

21 Sec. 15.

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### KANSAS REAL ESTATE COMMISSION

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2002, by section 94(a) of chapter
144 of the 2001 Session Laws of Kansas on the real estate fee fund is
hereby increased from \$648,459 to \$671,259 \$670,112.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2003, by section 94(a) of chapter
144 of the 2001 Session Laws of Kansas on the real estate fee fund is

30 hereby increased from \$668,570 to \$714,473.

31 Sec. 16.

32 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

(a) On July 1, 2002, the expenditure limitation established for the fiscal
year ending June 30, 2003, by section 95(a) of chapter 144 of the 2001
Session Laws of Kansas on the securities act fee fund is hereby increased
from \$2,067,598 to \$2,113,020.

37 Sec. 17.

# STATE BOARD OF TECHNICAL PROFESSIONS

39 (a) On July 1, 2002, the expenditure limitation established for the fiscal

40~ year ending June 30, 2003, by section 96(a) of chapter 144 of the 2001

41 Session Laws of Kansas on the technical professions fee fund is hereby

42 increased from \$550,711 to \$555,193.

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Sec. 18.

Sec. 19.

## STATE BOARD OF VETERINARY EXAMINERS

(a) On July 1, 2002, the expenditure limitation established for the fiscal
year ending June 30, 2003, by section 97(a) of chapter 144 of the 2001
Session Laws of Kansas on the veterinary examiners fee fund is hereby
increased from \$268,889 to \$270,992.

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#### GOVERNMENTAL ETHICS COMMISSION

16 Sec. 20.

#### SECRETARY OF STATE

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all
moneys now or hereafter lawfully credited to and available in such fund
or funds, except that expenditures shall not exceed the following:

22Democracy fund .....No limit23Sec. 21.

#### INSURANCE DEPARTMENT

25(a) On the effective date of this act, or as soon thereafter as moneys 26 are available, the director of accounts and reports shall transfer \$711,500 27 from the insurance department service regulation fund to the state general fund: Provided, That the transfer of such amount shall be in addition 2829 to any other transfer from the insurance department service regulation 30 fund to the state general fund as prescribed by law: Provided further, That the amount transferred from the insurance department service reg-31 32 ulation fund to the state general fund pursuant to this subsection is to 33 reimburse the state general fund for accounting, auditing, budgeting, le-34 gal, payroll, personnel and purchasing services and any other govern-35 mental services which are performed on behalf of the insurance depart-36 ment by other state agencies which receive appropriations from the state 37 general fund to provide such services.

(b) On the effective date of this act, the expenditure limitation established by section 109(a) of chapter 144 of the 2001 Session Laws of Kansas
on the insurance department service regulation fund is hereby decreased
from \$7,416,497 to \$7,160,753.

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Sec. 22.

# HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

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BOARD OF GOVERNORS
(a) On the effective date of this act, the expenditure limitation established by section 110(b) of chapter 144 of the 2001 Session Laws of Kansas on the operating expenditures account of the health care stabilization
fund is hereby decreased from \$934,022 to \$919,877.

8 (b) On the effective date of this act, the expenditure limitation 9 established by section 110(b) of chapter 144 of the 2001 Session 10 Laws of Kansas on expenditures for official hospitality from the op-11 erating expenditures account of the health care stabilization fund 12 is hereby increased from \$300 to \$400.

13 Sec. 23.

Sec. 24.

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# STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) On the effective date of this act, of the \$13,044,016 appropriated
for the above agency for the fiscal year ending June 30, 2002, by section
112(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
general fund in the operating expenditures account, the sum of \$30,673
is hereby lapsed.

(b) On the effective date of this act, of the \$1,373,690 appropriated for
the above agency for the fiscal year ending June 30, 2002, by section
112(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
general fund in the capital defense operations account, the sum of \$6,376
is hereby lapsed.

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# CITIZENS' UTILITY RATEPAYER BOARD

27 (a) On the effective date of this act, the expenditure limitation estab-28lished for the fiscal year ending June 30, 2002, by section 117(a) of chapter 29 144 of the 2001 Session Laws of Kansas on the utility regulatory fee fund 30 is hereby increased from \$555,019 to \$606,186: Provided, That of the 31 amount of additional expenditures authorized by the expenditure limi-32 tation increase prescribed by this subsection, no portion of such increased 33 expenditure authority for fiscal year 2002 shall be the basis for any amount 34 being transferred into a Kansas savings incentive program account or 35 KSIP account under the Kansas savings incentive program pursuant to 36 section 166 of chapter 144 of the 2001 Session Laws of Kansas or any 37 other Kansas savings incentive program section in this or other appro-38 priation act of the 2002 regular session of the legislature: Provided, how-39 ever, That, if the total amount of additional expenditures authorized by 40 the expenditure limitation increase prescribed by this subsection are not 41 expended or encumbered for fiscal year 2002, then an amount equal to 42 the amount of such increased expenditure authority for fiscal year 2002 43 remaining may be expended from the utility regulatory fee fund for fiscal

year 2003 pursuant to contracts for professional services and any such
 expenditures for fiscal year 2003 shall be in addition to any expenditure
 limitation imposed on the utility regulatory fee fund for the fiscal year
 ending June 30, 2003.

5 Sec. 25. 6

# DEPARTMENT OF ADMINISTRATION

(a) On the effective date of this act, of the \$129,253 appropriated for
the above agency for the fiscal year ending June 30, 2002, by section
118(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
general fund in the policy analysis initiatives account, the sum of \$125,252
is hereby lapsed.

(b) On the effective date of this act, of the \$500,000 appropriated for
the above agency for the fiscal year ending June 30, 2002, by section
118(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
general fund in the public TV digital conversion debt service account, the
sum of \$90,000 is hereby lapsed.

(c) On the effective date of this act, of the \$103,362 appropriated for
the above agency for the fiscal year ending June 30, 2002, by section 62(a)
of chapter 144 of the 2001 Session Laws of Kansas from the state general
fund in the judicial center improvements—debt service account, the sum
of \$78,362 is hereby lapsed.

(d) On the effective date of this act, of the \$2,485,322 appropriated for
the above agency for the fiscal year ending June 30, 2002, by section 62(a)
of chapter 144 of the 2001 Session Laws of Kansas from the state general
fund in the energy conservation improvements—debt service account,
the sum of \$11,221 is hereby lapsed.

(e) On the effective date of this act, any unencumbered balance in
excess of \$50,000 in each of the following accounts of the state buildings
depreciation fund is hereby lapsed: Docking fire suppression system installation; Landon fire suppression system installation.

(f) On the effective date of this act, any unencumbered balance in
excess of \$30,000 in each of the following accounts of the state buildings
depreciation fund is hereby lapsed: Landon security improvements.

(g) On the effective date of this act, any unencumbered balance in each
of the following accounts of the state buildings depreciation fund is
hereby lapsed: Docking roof drainline replacement; convert chillers to
HCFC refrigerants; replace switching gearDocking office building; replace roof of Forbes building #740; Landon south economizer installation;
Docking heating, ventilation and air-conditioning system renovations;
capitol complex steam distribution.

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Sec. 26.

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## DEPARTMENT OF REVENUE

(a) On the effective date of this act, of the \$32,604,204 appropriated
for the above agency for the fiscal year ending June 30, 2002, by section
120(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
general fund in the operating expenditures account, the sum of \$750,000
is hereby lapsed.

8 (b) On the effective date of this act, the expenditure limitation estab-9 lished by section 120(b) of chapter 144 of the 2001 Session Laws of Kan-10 sas on the electronic databases fee fund is hereby increased from 11 \$4,655,772 to \$5,405,772.

(c) On the effective date of this act, the director of accounts and 12 13 reports shall transfer \$451,301.88 from the automated tax systems 14 fund of the department of revenue to the state general fund: Pro-15vided, That the amount transferred from the automated tax systems 16 fund of the department of revenue to the state general fund pursuant 17to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing 18 19 services and any other governmental services which are performed 20on behalf of the state agency involved by other state agencies which 21receive appropriations from the state general fund to provide such 22 services.

23 Sec. 27.

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#### KANSAS LOTTERY

(a) On the effective date of this act, the expenditure limitation established by section 121(a) of chapter 144 of the 2001 Session Laws of Kansas
on the lottery operating fund is hereby decreased from \$9,257,161 to
\$8,424,267.

29 Sec. 28.

# KANSAS RACING AND GAMING COMMISSION

(a) On the effective date of this act, the expenditure limitation established by section 122(a) of chapter 144 of the 2001 Session Laws of Kansas
on the state racing fund is hereby decreased from \$3,188,533 to
\$3,118,575.

35 Sec. 29.

# DEPARTMENT OF COMMERCE AND HOUSING

(a) On the effective date of this act, of the \$540,000 appropriated for
the above agency for the fiscal year ending June 30, 2002, by section
16(b) of chapter 216 of the 2001 Session Laws of Kansas from the state
economic development initiatives fund in the agriculture products development account, the sum of \$5,000 is hereby lapsed.

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Sec. 30.

# KANSAS, INC.

(a) On the effective date of this act, of the \$343,267 appropriated for the above agency for the fiscal year ending June 30, 2002, by section 17(a) of chapter 216 of the 2001 Session Laws of Kansas from the state economic development initiatives fund in the operations (including official hospitality) account, the sum of \$1,604 is hereby lapsed.

Sec. 31. 8

# KANSAS TECHNOLOGY ENTERPRISE CORPORATION

10 (a) On the effective date of this act, of the \$2,240,745 appropriated for 11 the above agency for the fiscal year ending June 30, 2002, by section 18(a) 12 of chapter 216 of the 2001 Session Laws of Kansas from the state economic development initiatives fund in the operations (including official 13 14 hospitality) account, the sum of \$46,666 is hereby lapsed.

15Sec. 32.

# KANSAS COMMISSION ON VETERANS AFFAIRS

17(a) On the effective date of this act, the director of accounts and reports 18 shall transfer \$65,803 from the operating expenditures-veterans affairs 19 account of the state general fund to the operating expenditures-Kansas 20soldiers' home account of the state general fund. Sec. 33.

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## DEPARTMENT OF HEALTH AND ENVIRONMENT

23 (a) There is appropriated for the above agency from the state general 24 fund for the fiscal year or years specified, the following:

25AIDS medications

26 For the fiscal year ending June 30, 2002..... \$400,000 27 Provided, That expenditures made from the AIDS medications account 28shall be used to maximize federal dollars for AIDS drug purchases.

29 (b) There is appropriated for the above agency from the following spe-30 cial revenue fund or funds for the fiscal year ending June 30, 2002, all 31 moneys now or hereafter lawfully credited to and available in such fund 32 or funds, except that expenditures other than refunds authorized by law 33 shall not exceed the following:

GIS fund ..... 34 No limit 35 (c) On the effective date of this act, of the \$406,900 appropriated for 36 the above agency for the fiscal year ending June 30, 2002, by section 37 128(c) of chapter 144 of the 2001 Session Laws of Kansas from the state 38 water plan fund in the TMDL initiatives and use attainability analysis 39 account, the sum of \$853 is hereby lapsed.

40 Sec. 34.

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# DEPARTMENT ON AGING

42 (a) On the effective date of this act, the director of accounts and reports 43 shall transfer all moneys in the HCBS programs fund-department of

1	and and rehabilitation sourcess of the department of social and rehabil
$\frac{1}{2}$	social and rehabilitation services of the department of social and rehabil- itation services to the HCBS programs fund—department on aging of the
$\frac{2}{3}$	
	department on aging. (b) There is a manuscripted for the choice or on a function the following area
4	(b) There is appropriated for the above agency from the following spe-
5	cial revenue fund or funds for the fiscal year ending June 30, 2002, all
6	moneys now or hereafter lawfully credited to and available in such fund
7	or funds, except that expenditures other than refunds authorized by law
8	shall not exceed the following:
9	Non—government grant fund No limit
10	Intergovernmental transfer administration fund No limit
11	(c) On the effective date of this act, of the \$134,903,477 appro-
12	priated for the above agency for the fiscal year ending June 30,
13	2002, by section 129(a) of chapter 144 of the 2001 Session Laws of
14	Kansas from the state general fund from the long term care account,
15	the sum of \$808,190 is hereby lapsed.
16	Sec. 35.
17	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
18	(a) There is appropriated for the above agency from the state general
19	fund for the fiscal year ending June 30, 2002, the following:
20	State operations \$2,339,646
21	Alcohol and drug abuse services grants \$112,954
22	Other medical assistance
23	Mental health and retardation services aid and
24	assistance
25	Youth services aid and assistance
26	Vocational rehabilitation aid and assistance \$116,379
27	Sex predator program \$580,022
28	Children's health insurance \$2,948,829
29	(b) On the effective date of this act, of the \$51,621,778 appropriated
30	for the above agency for the fiscal year ending June 30, 2002, by section
31	130(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
32	general fund in the cash assistance account, the sum of \$635,987
33	<b>\$475,987</b> is hereby lapsed.
34	(c) On the effective date of this act, of the \$36,834,437 appropriated
35	for the above agency for the fiscal year ending June 30, 2002, by section
36	130(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
37	general fund in the community based services account, the sum of
38	\$322,167 is hereby lapsed.
39	(d) On the effective date of this act, the expenditure limitation estab-
40	lished by section 130(b) of chapter 144 of the 2001 Session Laws of Kan-
41	sas on the social welfare fund is hereby increased from \$50,689,197 to

42 \$52,374,336.

43  $\qquad$  (e) On the effective date of this act, the expenditure limitation estab-

lished by section 130(b) of chapter 144 of the 2001 Session Laws of Kan sas on the alcohol and drug abuse block grant federal fund is hereby
 increased from \$11,193,076 to \$11,808,395.

(f) On the effective date of this act, the expenditure limitation established by section 130(b) of chapter 144 of the 2001 Session Laws of Kansas on the child welfare services block grant federal fund is hereby decreased from \$5,471,777 to \$5,404,870.

8 (g) On the effective date of this act, the expenditure limitation estab-9 lished by section 130(b) of chapter 144 of the 2001 Session Laws of Kan-10 sas on the social services block grant—federal fund is hereby decreased 11 from \$23,044,036 to \$22,716,668.

(h) On the effective date of this act, the expenditure limitation established by section 130(b) of chapter 144 of the 2001 Session Laws of Kansas on the mental health block grant federal fund is hereby increased
from \$2,763,991 to \$3,385,958.

(i) On the effective date of this act, the position limitation established
by section 29(g) of chapter 216 of the 2001 Session Laws of Kansas for
the department of social and rehabilitation services is hereby increased
from 3,986.1 to 4,050.5.

(j) On the effective date of this act, the director of accounts and reports
shall transfer all moneys in the Winfield properties special revenue fund
to the social welfare fund. On the effective date of this act, all liabilities
of Winfield properties special revenue fund are hereby transferred to and
imposed on the social welfare fund and the Winfield properties special
revenue fund is hereby abolished.

(k) On the effective date of this act, the expenditure limitation established by section 130(b) of chapter 144 of the 2001 Session Laws of Kansas on the title XIX fund is hereby increased from \$62,391,895 to
\$63,129,269.

(l) On the effective date of this act, the expenditure limitation established by section 130(b) of chapter 144 of the 2001 Session Laws of Kansas on the Kansas neurological institute fee fund is hereby increased from
\$984,781 to \$1,044,781.

(m) On the effective date of this act, of the \$9,398,466 appropriated
for the above agency for the fiscal year ending June 30, 2002, by section
130(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
general fund in the Kansas neurological institute—operating expenditures
account, the sum of \$53,980 is hereby lapsed.

(n) On the effective date of this act, the expenditure limitation established by section 130(b) of chapter 144 of the 2001 Session Laws of Kansas on the Larned state hospital fee fund is hereby decreased from
\$2,747,653 to \$1,877,905.

43 (o) On the effective date of this act, of the \$9,716,548 appropriated for

the above agency for the fiscal year ending June 30, 2002, by section 1 2 130(a) of chapter 144 of the 2001 Session Laws of Kansas from the state 3 general fund in the Larned state hospital-operating expenditures account, the sum of \$93,547 is hereby lapsed.

(p) On the effective date of this act, the position limitation established 56 by section 165(a) of chapter 144 of the 2001 Session Laws of Kansas for 7 the Larned State Hospital is hereby decreased from 744.8 to 725.8.

8 (q) On the effective date of this act, the expenditure limitation estab-9 lished by section 130(b) of chapter 144 of the 2001 Session Laws of Kan-10 sas on the Osawatomie state hospital fee fund is hereby decreased from 11 \$3,245,715 to \$2,965,715.

12(r) On the effective date of this act, of the \$5,592,630 appropriated for 13 the above agency for the fiscal year ending June 30, 2002, by section 14 130(a) of chapter 144 of the 2001 Session Laws of Kansas from the state 15general fund in the Osawatomie state hospital-operating expenditures 16 account, the sum of \$53,962 is hereby lapsed.

17(s) On the effective date of this act, the expenditure limitation estab-18 lished by section 130(b) of chapter 144 of the 2001 Session Laws of Kan-19 sas on the Parsons state hospital and training center fee fund is hereby 20decreased from \$997,177 to \$937,177.

21 (t) On the effective date of this act, the position limitation established 22 by section 165(a) of chapter 144 of the 2001 Session Laws of Kansas for 23the Parsons state hospital and training center is hereby increased from 24513.0 to 513.5.

25(u) On the effective date of this act, of the \$6,201,974 appropriated for 26 the above agency for the fiscal year ending June 30, 2002, by section 27130(a) of chapter 144 of the 2001 Session Laws of Kansas from the state 28general fund in the Parsons state hospital and training center-operating 29 expenditures account, the sum of \$53,993 is hereby lapsed.

30 (v) On the effective date of this act, of the \$740,473 appropriated for 31 the above agency for the fiscal year ending June 30, 2002, by section 32 130(a) of chapter 144 of the 2001 Session Laws of Kansas from the state 33 general fund in the Rainbow mental health facility-operating expendi-34 tures account, the sum of \$307,372 is hereby lapsed.

35 (w) On the effective date of this act, the position limitation established 36 by section 165(a) of chapter 144 of the 2001 Session Laws of Kansas for 37 the Rainbow mental health facility is hereby decreased from 132.4 to 38 126.8.

39 (x) On the effective date of this act, the expenditure limitation estab-40lished by section 130(b) of chapter 144 of the 2001 Session Laws of Kansas on the Rainbow mental health facility fee fund is hereby decreased 4142 from \$761,965 to \$696,478.

43 (y) There is appropriated for the above agency from the following

1	special revenue fund or funds for the fiscal year ending June 30,
2	2002, all moneys now or hereafter lawfully credited to and availa-
3	ble in such fund or funds, except that expenditures other than re-
4	funds authorized by law shall not exceed the following:
5	Health committee insurance fund No limit
6	(z) On the effective date of this act, of the \$58,603,619 appropri-
7	ated for the above agency for the fiscal year ending June 30, 2002,
8	by section 130(a) of chapter 144 of the 2001 Session Laws of Kansas
9	from the state general fund in the youth services aid and assistance
10	account, the sum of \$1,659,775 is hereby lapsed.
11	Sec. 36.
12	DEPARTMENT OF EDUCATION
13	(a) There is appropriated for the above agency from the state general
14	fund for the fiscal year ending June 30, 2002, the following:
15	Operating expenditures (including official
16	hospitality)\$105,000
17	General state aid \$2,212,000
18	Supplemental general state aid \$21,485,000
19	(b) On the effective date of this act, of the \$1,804,013,000 appropriated
20	for the above agency for the fiscal year ending June 30, 2002, by section
21	132(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
22	general fund in the general state aid account, the sum of \$88,883 is hereby
23	lapsed.
24	(c) On the effective date of this act, of the \$256,390,000 appropriated
25	for the above agency for the fiscal year ending June 30, 2002, by section
26	132(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
27	general fund in the special education services aid account, the sum of
28	<del>\$14,140,000</del> <b>\$13,704,589</b> is hereby lapsed.
29	(d) On the effective date of this act, of the \$4,667,000 appropriated for
30	the above agency for the fiscal year ending June 30, 2002, by section
31	132(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
32	general fund in the parent education program account, the sum of
33	\$375,000 is hereby lapsed.
34	Sec. 37.
35	KANSAS STATE HISTORICAL SOCIETY
36	(a) On the effective date of this act, the expenditure limitation estab-
37	lished by section 137(b) of chapter 144 of the 2001 Session Laws of Kan-
38	sas on the microfilm fees fund is hereby increased from \$50,000 to
39	\$60,000.
40	(b) On the effective date of this act, the expenditure limitation
41	established for the fiscal year ending June 30, 2002, by section
42	137(b) of chapter 144 of the 2001 Session Laws of Kansas on the

42 137(b) of chapter 144 of the 2001 Session Laws of Kansas on the 43 heritage trust fund for state operations is hereby increased from

## 1 \$92,650 to \$106,491.

2 Sec. 38.

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## KANSAS STATE UNIVERSITY

(a) On the effective date of this act, of the \$103,806,622 appropriated
for the above agency for the fiscal year ending June 30, 2002, by section
139(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
general fund in the operating expenditures (including official hospitality)
account, the sum of \$470,000 is hereby lapsed.

9 Sec. 39.

# DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2002, the following:

13Treatment and programs\$616,70514Facilities operations\$876,779

15(b) Notwithstanding the provisions of K.S.A. 76-3731, and amendments 16 thereto, or of any other statute, expenditures are authorized to be made 17by the secretary of corrections during fiscal year 2002 for payment from 18 the local jail payments account of the state general fund for costs pursuant 19 to subsection (b) of K.S.A. 19-1930, and amendments thereto, regardless 20 of when the services were rendered, when the expenses were incurred 21 or when the claim was submitted or processed for payment and regardless 22 of whether or not the services were rendered or the expenses were in-23curred prior to the effective date of this act.

24 Sec. 40.

25

# JUVENILE JUSTICE AUTHORITY

26 (a) On the effective date of this act, of the \$2,159,427 appropriated for 27 the above agency for the fiscal year ending June 30, 2002, by section 78(a) 28of chapter 144 of the 2001 Session Laws of Kansas from the state insti-29 tutions building fund in the debt service—Topeka complex and Larned 30 juvenile correctional facility account, the sum of \$7,389 is hereby lapsed. 31 (b) On the effective date of this act, of the amount of the \$712,612 32 appropriated for the above agency for the fiscal year ending June 30, 2002, 33 by section 78(a) of chapter 144 of the 2001 Session Laws of Kansas from 34 the state institutions building fund in the capital improvements-reha-35 bilitation, remodeling, renovation and repair of juvenile correctional fa-36 cilities account that was transferred by the commissioner of juvenile jus-37 tice to the Atchison juvenile correctional facility capital improvements-38 rehabilitation, remodeling, renovation and repair account of the state in-39 stitutions building fund, the sum of \$2,550 is hereby lapsed.

40 Sec. 41.

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# ADJUTANT GENERAL

(a) On the effective date of this act, of the \$4,549,979 appropriated forthe above agency for the fiscal year ending June 30, 2002, by section

150(a) of chapter 144 of the 2001 Session Laws of Kansas from the state
 general fund in the operating expenditures account, the sum of \$8,758 is
 hereby lapsed.

4 Sec. 42.

5 ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION 6 (a) On the effective date of this act, of the \$12,462,791 appropriated 7 for the above agency for the fiscal year ending June 30, 2002, by section 8 154(a) of chapter 144 of the 2001 Session Laws of Kansas from the state 9 general fund in the operating expenditures account, the sum of \$56,051 10 is hereby lapsed.

11 Sec. 43.

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#### KANSAS DEPARTMENT OF AGRICULTURE

(a) On the effective date of this act, the expenditure limitation established by section 158(b) of chapter 144 of the 2001 Session Laws of Kansas on the fertilizer fee fund is hereby increased from \$546,921 to
\$588,661.

(b) On the effective date of this act, the expenditure limitation established by section 158(b) of chapter 144 of the 2001 Session Laws of Kansas on the egg fee fund is hereby increased from \$87,385 to \$108,731.

(c) On the effective date of this act, the expenditure limitation established by section 158(b) of chapter 144 of the 2001 Session Laws of Kansas on the petroleum inspection fee fund is hereby increased from \$582,731 to \$694,031.

(d) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all
moneys now or hereafter lawfully credited to and available in such fund
or funds, except that expenditures other than refunds authorized by law
shall not exceed the following:

29 Specialty crop block grant—federal fund ..... \$710.000 30 [(e) During the fiscal year ending June 30, 2002, the secretary 31 of the Kansas department of agriculture, with the approval of the 32 director of the budget, may transfer any part of any item of appropriation for fiscal year 2002 from the state water plan fund of the 33 Kansas department of agriculture to another item of appropriation 34 35 for fiscal year 2002 from the state water plan fund of the Kansas 36 department of agriculture.]

37 Sec. 44.

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# STATE CONSERVATION COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all
moneys now or hereafter lawfully credited to and available in such fund
or funds, except that expenditures other than refunds authorized by law
shall not exceed the following:

$     \begin{array}{c}       1 \\       2 \\       3 \\       4 \\       5 \\       6 \\       7 \\       8 \\       9 \\       10 \\       10 \\       \end{array} $	Buffer participation incentive fund No limit Environmental improvement incentives fund No limit (b) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$150,000 from the wildlife fee fund of the department of wildlife and parks to the buffer participation incentive fund of the state conservation commission. (c) On the effective date of this act, the expenditure limitation estab- lished by section 161(c) of chapter 144 of the 2001 Session Laws of Kansas on the state water plan—riparian and wetland program is hereby in- creased from \$250,000 to \$310,000.
11	Sec. 45.
12	KANSAS WATER OFFICE
13	(a) On the effective date of this act, the director of accounts and reports
14	shall transfer \$250,000 from the state water plan fund to the state general
15	fund.
16	(b) On the effective date of this act, the expenditure limitation estab-
17	lished by section 162(b) of chapter 144 of the 2001 Session Laws of Kan-
18	sas on the state conservation storage water supply fund is hereby in-
19	creased from \$0 to \$706,005.
20	Sec. 46.
21	DEPARTMENT OF TRANSPORTATION
22	(a) On the effective date of this act, the expenditure limitation estab-
23	lished by section 164(b) of chapter 144 of the 2001 Session Laws of Kan-
24	sas on the agency operations account of the state highway fund is hereby
25	increased decreased from \$216,874,370 to \$221,716,555 \$216,799,442.
26	(b) On April 1, 2001, or on the effective date of this act, whichever is
27	later, the director of accounts and reports shall transfer \$26,500,000 from
28	the state highway fund of the department of transportation to the state
29	general fund.
30	Sec. 47. STATE BOARD OF DECENTS
31	STATE BOARD OF REGENTS
32	(a) There is hereby appropriated for the above agency from the
33 24	following special revenue fund or funds for the fiscal year ending
34 25	June 30, 2002, all moneys now or hereafter lawfully credited to and
35 26	available in such fund or funds, except that expenditures other than
36 37	refunds authorized by law shall not exceed the following: KAN-ED fund No limit
38	KAN-ED fundNo limitROTC service scholarship program fundNo limit
39	ROTC service scholarship program juna
40	Sec. 48.
40	STATE LIBRARY
42	(a) On the effective date of this act, the expenditure limitation
43	established for the fiscal year ending June 30, 2002, by section

1 133(a) of chapter 144 of the 2001 Session Laws of Kansas on the 2 amount of moneys appropriated in the grants to libraries and li-3 brary systems account of the state general fund to be distributed as 4 grants-in-aid to libraries in accordance with K.S.A. 75-2555 and 5 amendments thereto, is hereby increased from \$2,569,665 to 6 \$2,819,665.

# $\frac{7}{8}$

Sec. 49.

#### **OMBUDSMAN OF CORRECTIONS**

9 (a) On the effective date of this act, of the \$166,700 appropriated 10 for the above agency for the fiscal year ending June 30, 2002, by 11 section 157(a) of chapter 144 of the 2001 Session Laws of Kansas 12 from the state general fund in the adult corrections oversight ac-13 count, the sum of \$7,444 is hereby lapsed.

14 Sec. 50.

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#### KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2002, by section
114(c) of chapter 144 of the 2001 Session Laws of Kansas on the
non-retirement administration fund of the above agency is hereby
decreased from \$255,000 to \$187,590.

(b) On the effective date of this act, the director of accounts and
reports shall transfer all moneys in the special 2003 death and disability plan employer contribution fund to the state general fund.
On the effective date of this act, all liabilities of the special 2003
death and disability plan employer contribution fund are hereby
transferred to and imposed on the state general fund.

Sec. 51.

#### **DEPARTMENT OF HUMAN RESOURCES**

29 (a) On the effective date of this act, the director of accounts and 30 reports shall transfer \$190,841 from the special employment security fund to the state general fund: Provided, That the amount trans-31 32 ferred from the special employment security fund of the department 33 of human resources to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, au-34 35 diting, budgeting, legal, payroll, personnel and purchasing services 36 and any other governmental services which are performed on behalf 37 of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services. 38 Sec. 52. 39

#### STATE FAIR BOARD

(a) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer
\$300,000 from the state fair capital improvement fund to the state

1 fair fee fund.

2 Sec. 53. (a) On the effective date of this act, no expenditures shall 3 be made from any moneys appropriated for any state agency from 4 the state general fund or any special revenue fund for fiscal year 5 2002 by chapter 144 or chapter 216 of the 2001 Session Laws of 6 Kansas or by this or other appropriation act of the 2002 regular 7 session of the legislature for purchase of office furniture or office 8 equipment.

9 (b) On and after the effective date of this act, no expenditures
10 shall be made from any moneys appropriated for any state agency
11 from the state general fund or any special revenue fund for fiscal
12 year 2002 by chapter 144 or chapter 216 of the 2001 Session Laws
13 of Kansas or by this or other appropriation act of the 2002 regular
14 session of the legislature for purchase of vehicles.

15Sec. 47. 54. (a) On or after the effective date of this act and during the fiscal years year ending June 30, 2002, and June 30, 2003, the director 16 17of accounts and reports shall not make any transfer directed to be made by either subsection (f)(2) of K.S.A. 2001 Supp. 75-4265 and amendments 1819 thereto or by section 59 of chapter 216 of the 2001 Session Laws of Kansas 20 from the intergovernmental transfer fund of the department on aging to 21the senior services trust fund established by K.S.A. 2001 Supp. 75-4266 22 and amendments thereto.

23(b) Commencing on the effective date of this act, or as soon as moneys 24are available therefor, during the fiscal years year ending June 30, 2002, 25and June 30, 2003, the director of accounts and reports shall transfer all amounts of money that would have been directed by subsection (f)(2) of 26 27K.S.A. 2001 Supp. 75-4265 and amendments thereto to be transferred 28from the intergovernmental transfer fund of the department on aging to 29 the senior services trust fund, established by K.S.A. 2001 Supp. 75-4266 30 and amendments thereto, on the dates when such transfers would have 31 been made under such statute, in accordance with and subject to the 32 following: (1) All such amounts of money shall be transferred to either 33 the SRS-IGT fund of the department of social and rehabilitation serv-34 ices or to the aging—IGT fund of the department on aging; and (2) of the amount transferred from the intergovernmental transfer fund of the 35 36 department on aging, on each date that such a transfer is made pursuant to this section, 86.27% shall be transferred to the SRS-IGT fund of the 37 department of social and rehabilitation services and 13.73% shall be trans-38 39 ferred to the aging—IGT fund of the department on aging. Sec. 48. 55. On the effective date of this act, section 59 of chapter 216 40

41 of the 2001 Session Laws of Kansas is hereby repealed.

42 Sec. 49. 56. Appeals to exceed position limitations. (a) The limitations 43 imposed by this act on the number of full-time and regular part-time 1 positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal year ending June 30, 2002, made in this act or in any appropriation act of the 2001 regular session of the legislature or in any other appropriation act of the 2002 regular session of the legislature may be exceeded upon approval of the state finance council.

Sec. 50. 57. Appeals to exceed limitations. Upon written application to
the governor and approval of the state finance council, expenditures from
special revenue funds may exceed the amounts specified in this act.

10 Sec. 51. 58. This act shall take effect and be in force from and after its 11 publication in the Kansas register.