

2
3 As Amended by House Committee

4 *Session of 2002*

5
6 **HOUSE BILL No. 3008**

7
8 By Committee on Appropriations

9
10 3-6

11
12 AN ACT making and concerning appropriations for the fiscal years end-
13 ing June 30, 2002, and June 30, 2003, for state agencies; authorizing
14 certain transfers, capital improvement projects and fees, imposing cer-
15 tain restrictions and limitations, and directing or authorizing certain
16 receipts, disbursements and acts incidental to the foregoing; amending
17 K.S.A. 75-2319 and K.S.A. 2001 Supp. 55-193, 79-2959, 79-2964, 79-
18 3425i, 79-34,147, **79-4804** and 82a-953a ~~and section 99 of chapter~~
19 ~~144 of the 2001 Session Laws of Kansas~~ and repealing the existing
20 sections; also repealing section 100 of chapter 144 of the 2001 Session
21 Laws of Kansas.

22
23 *Be it enacted by the Legislature of the State of Kansas:*

24 Section 1. (a) For the fiscal years ending June 30, 2002, and June 30,
25 2003, appropriations are hereby made, restrictions and limitations are
26 hereby imposed, and transfers, capital improvement projects, fees, re-
27 cepts, disbursements and acts incidental to the foregoing are hereby di-
28 rected or authorized as provided in this act.

29 (b) The agencies named in this act are hereby authorized to initiate
30 and complete the capital improvement projects specified and authorized
31 by this act or for which appropriations are made by this act, subject to
32 the restrictions and limitations imposed by this act.

33 (c) The appropriations made by this act shall not be subject to the
34 provisions of K.S.A. 46- 155 and amendments thereto.

35 (d) This act shall not be subject to the provisions of subsection (a) of
36 K.S.A. 75-6702 and amendments thereto.

37 Sec. 2.

38 **LEGISLATIVE COORDINATING COUNCIL**

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2003, the following:

41 Legislative coordinating council—operations \$555,917

42 *Provided*, That any unencumbered balance in the legislative coordinating
43 council—operations account in excess of \$100 as of June 30, 2002, is

1 hereby reappropriated for fiscal year 2003.
 2 Legislative research department—operations...~~\$2,292,548~~ **\$2,309,884**
 3 *Provided*, That any unencumbered balance in the legislative research de-
 4 partment—operations account in excess of \$100 as of June 30, 2002, is
 5 hereby reappropriated for fiscal year 2003.

6 Office of revisor of statutes—operations \$2,344,465
 7 *Provided*, That any unencumbered balance in the office of revisor of
 8 statutes—operations account in excess of \$100 as of June 30, 2002, is
 9 hereby reappropriated for fiscal year 2003.

10 (b) Any unencumbered balance in the legislative coordinating coun-
 11 cil—KPERs actuarial audit account in excess of \$100 as of June 30, 2002,
 12 is hereby reappropriated for fiscal year 2003.

13 Sec. 3.

14 **LEGISLATURE**

15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year ending June 30, 2003, the following:

17 Operations (including official hospitality)~~\$12,468,431~~ **\$11,668,431**

18 *Provided*, That any unencumbered balance in the operations (including
 19 official hospitality) account in excess of \$100 as of June 30, 2002, is hereby
 20 reappropriated for fiscal year 2003: *Provided further*, That expenditures
 21 may be made from this account, pursuant to vouchers approved by the
 22 chairperson or vice-chairperson of the legislative coordinating council, to
 23 pay compensation and travel expenses and subsistence expenses or allow-
 24 ances as authorized by K.S.A. 75-3212 and amendments thereto for mem-
 25 bers and associate members of the advisory committee to the Kansas
 26 commission on interstate cooperation established under K.S.A. 46-407a
 27 and amendments thereto for attendance at meetings of the advisory com-
 28 mittee which are authorized by the legislative coordinating council, except
 29 that (1) the legislative coordinating council may establish restrictions or
 30 limitations, or both, on travel expenses, subsistence expenses or allow-
 31 ances, or any combination thereof, paid to members and associate mem-
 32 bers of such advisory committee, and (2) any person who is an associate
 33 member of such advisory committee, by reason of such person having
 34 been accredited by the national conference of commissioners on uniform
 35 state laws as a life member of that organization, shall receive the same
 36 travel expenses and subsistence expenses for attendance at meetings of
 37 the advisory committee as a regular member, but shall receive no per
 38 diem compensation: *And provided further*, That expenditures may be
 39 made from this account for services, facilities and supplies provided for
 40 legislators in addition to those provided under the approved budget and
 41 for related copying, facsimile transmission and other services provided to
 42 persons other than legislators, in accordance with policies and any restric-
 43 tions or limitations prescribed by the legislative coordinating council: *And*

1 *provided further*, That expenditures shall be made from this account in
 2 the amount of \$22,909 to reimburse the secretary of state for costs as-
 3 sociated with the redistricting support services contract: *And provided*
 4 *further*, **That no expenditures shall be made for the legislative com-**
 5 **ensation commission as provided in K.S.A. 46-3101 and amend-**
 6 **ments thereto.**

7 (b) There is appropriated for the above agency from the following spe-
 8 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 9 moneys now or hereafter lawfully credited to and available in such fund
 10 or funds, except that expenditures other than refunds authorized by law
 11 shall not exceed the following:

12 Legislative special revenue fund No limit

13 *Provided*, That expenditures may be made from the legislative special
 14 revenue fund, pursuant to vouchers approved by the chairperson or the
 15 vice-chairperson of the legislative coordinating council, to pay compen-
 16 sation and travel expenses and subsistence expenses or allowances as au-
 17 thorized by K.S.A. 75-3212 and amendments thereto for members and
 18 associate members of the advisory committee to the Kansas commission
 19 on interstate cooperation established under K.S.A. 46-407a and amend-
 20 ments thereto for attendance at meetings of the advisory committee
 21 which are authorized by the legislative coordinating council, except that
 22 (1) the legislative coordinating council may establish restrictions or limi-
 23 tations, or both, on travel expenses, subsistence expenses or allowances,
 24 or any combination thereof, paid to members and associate members of
 25 such advisory committee, and (2) any person who is an associate member
 26 of such advisory committee, by reason of such person having been ac-
 27 credited by the national conference of commissioners on uniform state
 28 laws as a life member of that organization, shall receive the same travel
 29 expenses and subsistence expenses for attendance at meetings of the ad-
 30 visory committee as a regular member, but shall receive no per diem
 31 compensation: *Provided further*, That expenditures may be made from
 32 this fund for services, facilities and supplies provided for legislators in
 33 addition to those provided under the approved budget and for related
 34 copying, facsimile transmission and other services provided to persons
 35 other than legislators, in accordance with policies and any restrictions or
 36 limitations prescribed by the legislative coordinating council: *And pro-*
 37 *vided further*, That amounts are hereby authorized to be collected for
 38 such services, facilities and supplies in accordance with policies of the
 39 council: *And provided further*, That such amounts shall be fixed in order
 40 to recover all or part of the expenses incurred for providing such services,
 41 facilities and supplies and shall be consistent with policies and fees estab-
 42 lished in accordance with K.S.A. 46-1207a and amendments thereto: *And*
 43 *provided further*, That all such amounts received shall be deposited in

1 the state treasury to the credit of the legislative special revenue fund: *And*
2 *provided further*, That all donations, gifts or bequests of money for the
3 legislative branch of government which are received and accepted by the
4 legislative coordinating council shall be deposited in the state treasury
5 and credited to an account of the legislative special revenue fund.

6 Sec. 4.

7 DIVISION OF POST AUDIT

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2003, the following:

10 Operations (including legislative post audit committee).... \$1,764,535
11 *Provided*, That any unencumbered balance in the operations (including
12 legislative post audit committee) account in excess of \$100 as of June 30,
13 2002, is hereby reappropriated for fiscal year 2003.

14 (b) There is appropriated for the above agency from the following spe-
15 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
16 moneys now or hereafter lawfully credited to and available in such fund
17 or funds, except that expenditures shall not exceed the following:

18 Audit services fund..... No limit

19 *Provided*, That the division of post audit is hereby authorized to fix, charge
20 and collect fees for copies of public records of the division, including
21 distribution of such copies: *Provided further*, That such fees shall be fixed
22 to recover all or part of the expenses incurred for reproducing and dis-
23 tributing such copies and shall be consistent with policies and fees estab-
24 lished in accordance with K.S.A. 46-1207a and amendments thereto: *And*
25 *provided further*, That all moneys received for such fees shall be depos-
26 ited in the state treasury to the credit of the audit services fund: *And*
27 *provided further*, That all moneys received by the division of post audit
28 during fiscal year 2003 from the department of social and rehabilitation
29 services under the contract entered into by the post auditor and the sec-
30 retary of social and rehabilitation services pursuant to section 71(a) of
31 chapter 292 of the 1993 Session Laws of Kansas to reimburse all or part
32 of the operating services incurred by the division of post audit for the
33 performance audit related to a settlement agreement regarding *Sheila A.*,
34 *et al. v. Joan Finney, et al.*, Case No. 89-CV-33, Shawnee County District
35 Court, shall be credited to the audit services fund.

36 Conversion of materials and equipment fund No limit

37 State agency audits fund..... No limit

38 Sec. 5.

39 GOVERNOR'S DEPARTMENT

40 (a) There is appropriated for the above agency from the state general
41 fund for the fiscal year ending June 30, 2003, the following:

42 Governor's department ~~\$1,796,380~~ **\$1,721,643**

43 *Provided*, That any unencumbered balance in the governor's department

1 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
2 for fiscal year 2003: *Provided further*, That expenditures may be made
3 from this account for contingencies without limitation at the discretion
4 of the governor.

5 (b) Expenditures may be made by the above agency for travel expenses
6 of the governor’s spouse when accompanying the governor or when rep-
7 resenting the governor on official state business, for travel and subsistence
8 expenditures for security personnel when traveling with the governor and
9 for entertainment of officials and other persons as guests from the amount
10 appropriated for the fiscal year ending June 30, 2003, by subsection (a)
11 from the state general fund in the governor’s department account.

12 (c) There is appropriated for the above agency from the following spe-
13 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
14 moneys now or hereafter lawfully credited to and available in such fund
15 or funds, except that expenditures shall not exceed the following:

- 16 Special programs fund..... No limit
- 17 *Provided*, That expenditures may be made from the special programs
- 18 fund for operating expenditures for the governor’s department, including
- 19 conferences and official hospitality: *Provided further*, That the governor
- 20 is hereby authorized to fix, charge and collect fees for such conferences:
- 21 *And provided further*, That fees for such conferences shall be fixed in
- 22 order to recover all or part of the operating expenses incurred for such
- 23 conferences, including official hospitality: *And provided further*, That all
- 24 fees received for such conferences and all fees received by the governor’s
- 25 department under the open records act for providing access to or fur-
- 26 nishing copies of public records, shall be credited to this fund.
- 27 Conversion of materials and equipment fund No limit

28 Sec. 6.

29 **LIEUTENANT GOVERNOR**

30 (a) There is appropriated for the above agency from the state general
31 fund for the fiscal year ending June 30, 2003, the following:

- 32 Operations \$124,569
- 33 *Provided*, That any unencumbered balance in the operations account in
- 34 excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal
- 35 year 2003.

36 (b) Expenditures may be made by the above agency for travel expenses
37 of the lieutenant governor’s spouse when accompanying the lieutenant
38 governor on official state business and for travel and subsistence expend-
39 itures for security personnel when traveling with the lieutenant governor
40 on official state business from the amount appropriated by subsection (a)
41 from the state general fund for the fiscal year ending June 30, 2003, in
42 the operations account.

43 (c) Expenditures may be made by the above agency for official hospi-

1 tality from the amount appropriated by subsection (a) from the state gen-
 2 eral fund for the fiscal year ending June 30, 2003, in the operations ac-
 3 count, except that such expenditures shall not exceed \$2,000.

4 Sec. 7.

5 ATTORNEY GENERAL

6 (a) There is appropriated for the above agency from the state general
 7 fund for the fiscal year ending June 30, 2003, the following:

8 Operating expenditures \$3,894,982

9 *Provided*, That any unencumbered balance in the operating expenditures
 10 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 11 for fiscal year 2003: *Provided further*, That expenditures from this account
 12 for official hospitality shall not exceed \$1,200.

13 Litigation costs..... \$53,843

14 *Provided*, That any unencumbered balance in the litigation costs account
 15 in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal
 16 year 2003.

17 Operating expenditures relating to interstate water rights
 18 regarding the Republican river and its tributaries..... \$753,959

19 *Provided*, That any unencumbered balance in excess of \$100 as of June
 20 30, 2002, in the operating expenditures relating to interstate water rights
 21 regarding the Republican river and its tributaries account is hereby reap-
 22 propriated for fiscal year 2003.

23 (b) There is appropriated for the above agency from the following spe-
 24 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 25 moneys now or hereafter lawfully credited to and available in such fund
 26 or funds, except that expenditures other than refunds authorized by law
 27 shall not exceed the following:

28 Court cost fund..... No limit

29 Bond transcript review fee fund No limit

30 Conversion of materials and equipment fund No limit

31 Attorney general's antitrust special revenue fund No limit

32 Private gifts fund..... No limit

33 Medicaid fraud reimbursement fund..... No limit

34 Attorney general's antitrust suspense fund No limit

35 Attorney general's consumer protection clearing fund..... No limit

36 Attorney general's committee on crime prevention fee
 37 fund No limit

38 *Provided*, That expenditures may be made from the attorney general's
 39 committee on crime prevention fee fund for operating expenditures di-
 40 rectly or indirectly related to conducting training seminars organized by
 41 the attorney general's committee on crime prevention, including official
 42 hospitality: *Provided further*, That the attorney general is hereby author-
 43 ized to fix, charge and collect fees for conducting training seminars or-

1 ganized by the attorney general’s committee on crime prevention: *And*
 2 *provided further*, That such fees shall be fixed in order to recover all or
 3 part of the direct and indirect operating expenses incurred for conducting
 4 such seminars, including official hospitality: *And provided further*, That
 5 all fees received for conducting such seminars shall be deposited in the
 6 state treasury and credited to this fund.

7 Tort claims fund..... No limit
 8 Crime victims compensation fund..... No limit
 9 *Provided*, That expenditures from the crime victims compensation fund
 10 for state operations shall not exceed \$297,749: *Provided further*, That any
 11 expenditures for payment of compensation to crime victims are author-
 12 ized to be made from this fund regardless of when the claim was awarded.

13 Child exchange and visitation fund..... No limit
 14 Federal preventive health and health services block grant
 15 fund No limit
 16 Crime victims assistance fund No limit
 17 Protection from abuse fund No limit
 18 Drug free schools and communities fund..... No limit
 19 Victims of crime act—federal fund..... No limit
 20 Victims of crime assistance act—federal fund No limit
 21 Family violence prevention and services fund—federal No limit
 22 Violence against women grant fund..... No limit
 23 Crime victims grants and gifts fund..... No limit

24 *Provided*, That all private grants and gifts received by the crime victims
 25 compensation board shall be deposited to the credit of the crime victims
 26 grants and gifts fund.

27 Attorney general’s medicaid fraud control fund..... No limit
 28 Other federal grants and reimbursement fund No limit
 29 Debt collection administration cost recovery fund..... No limit

30 *Provided*, That the attorney general shall deposit in the state treasury to
 31 the credit of the debt collection administration cost recovery fund all
 32 moneys remitted to the attorney general as administrative costs under
 33 contracts entered into pursuant to K.S.A. 75-719 and amendments
 34 thereto: *Provided further*, That the attorney general shall authorize the
 35 director of accounts and reports to transfer \$30,000 from this fund to the
 36 state general fund at such time as receipts to this fund are sufficient to
 37 sustain expenditures for administering and monitoring such contracts as
 38 well as to repay the state general fund for money advanced for such
 39 purpose: *And provided further*, That, upon receipt of such authorization,
 40 the director of accounts and reports shall transfer \$30,000 from the debt
 41 collection administration cost recovery fund to the state general fund.

42 Medicaid fraud prosecution revolving fund No limit
 43 *Provided*, That all moneys recovered by the medicaid fraud and abuse

1 division of the attorney general’s office in the enforcement of state and
2 federal law which are in excess of any restitution for overcharges and
3 interest, including all moneys recovered as recoupment of expenses of
4 investigation and prosecution, shall be deposited in the state treasury to
5 the credit of the medicaid fraud prosecution revolving fund.

6 Interstate water litigation fund No limit
7 Suspense fund No limit

8 **(c) On the effective date of this act, the director of accounts and**
9 **reports is hereby authorized to transfer an amount certified by the**
10 **attorney general of not to exceed \$100,000 from the crime victims**
11 **compensation fund to the crime victims assistance fund.**

12 Sec. 8.

13 SECRETARY OF STATE

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2003, the following:

16 Operating expenditures \$1,749,331
17 *Provided*, That any unencumbered balance in the operating expenditures
18 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
19 to the operating expenditures account for fiscal year 2003: *Provided fur-*
20 *ther*, That expenditures from this account for official hospitality shall not
21 exceed \$2,500.

22 (b) There is appropriated for the above agency from the following spe-
23 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
24 moneys now or hereafter lawfully credited to and available in such fund
25 or funds, except that expenditures shall not exceed the following:

26 Cemetery and funeral audit fee fund..... No limit
27 Conversion of materials and equipment fund No limit
28 Information and copy service fee fund..... No limit
29 State register fee fund..... No limit
30 Uniform commercial code fee fund..... No limit
31 State flag and banner fund..... No limit
32 Secretary of state fee refund fund..... No limit
33 Electronic voting machine examination fund No limit
34 Suspense fund No limit
35 Prepaid services fund..... No limit
36 Athlete agent registration fee fund..... No limit
37 Franchise fee recovery fund..... No limit
38 Democracy fund No limit

39 (c) During each month of the fiscal year ending June 30, 2003, the
40 secretary of state shall certify to the director of accounts and reports the
41 amount equal to the product of \$1 multiplied by the number of annual
42 reports received by the secretary of state during the preceding month
43 from professional corporations, domestic or foreign corporations, corpo-

1 rations organized not for profit, domestic or foreign limited liability com-
 2 panies, domestic or foreign limited partnerships or any other entities pur-
 3 suant to statute, which include the receipt of an annual franchise tax or
 4 privilege fee. Upon receipt of each such certification, the director of ac-
 5 counts and reports shall transfer an amount equal to the amount certified
 6 from the state general fund to the franchise fee recovery fund of the
 7 secretary of state.

8 Sec. 9.

9 STATE TREASURER

10 (a) There is appropriated for the above agency from the state general
 11 fund for the fiscal year ending June 30, 2003, the following:

12 Operating expenditures \$1,201,480
 13 *Provided*, That any unencumbered balance in the operating expenditures
 14 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 15 for fiscal year 2003: *Provided further*, That expenditures from this account
 16 for official hospitality shall not exceed \$750.

17 Banking services..... ~~\$310,080~~ **\$338,557**

18 (b) There is appropriated for the above agency from the following spe-
 19 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 20 moneys now or hereafter lawfully credited to and available in such fund
 21 or funds, except that expenditures shall not exceed the following:

22 Fiscal agency fund.....	No limit
23 Bond services fee fund.....	No limit
24 City bond finance fund.....	No limit
25 Taylor grazing fees—federal fund	No limit
26 Local ad valorem tax reduction fund	No limit
27 County and city revenue sharing fund	No limit
28 Suspense fund	No limit
29 County and city retailers’ sales tax fund	No limit
30 County and city compensating use tax fund.....	No limit
31 Local alcoholic liquor fund	No limit
32 Local alcoholic liquor equalization fund.....	No limit
33 Unclaimed property claims fund.....	No limit
34 Unclaimed property expense fund	No limit
35 <i>Provided</i> , That expenditures from the unclaimed property expense fund 36 for official hospitality shall not exceed \$2,000.	
37 County and city transient guest tax fund.....	No limit
38 Road and schools—10 U.S.C. 2655 federal fund	No limit
39 Racing admissions tax fund	No limit
40 Rental motor vehicle excise tax fund	No limit
41 Metropolitan culture district retailers’ sales tax fund.....	No limit
42 Redevelopment bond fund	No limit
43 Kansas World War II memorial fund.....	No limit

1	Services reimbursement fund.....	No limit
2	Municipal investment pool fund	No limit
3	Pooled money investment portfolio fee fund	No limit
4	<i>Provided</i> , That on or before the fifth day of each month of the fiscal year	
5	ending June 30, 2003, the state treasurer shall certify to the pooled money	
6	investment board an accounting of the banking fees incurred by the state	
7	treasurer during the second preceding month that are attributable to the	
8	investment of the pooled money investment portfolio during such month:	
9	<i>Provided further</i> , That prior to the 10th day of each month during the	
10	fiscal year ending June 30, 2003, the pooled money investment board	
11	shall review the certification from the state treasurer and shall make ex-	
12	penditures from the pooled money investment portfolio fee fund to pay	
13	the amount of banking fees incurred by the state treasurer during the	
14	second preceding month that are attributable to the investment of the	
15	pooled money investment portfolio during the second preceding month,	
16	as determined by the pooled money investment board.	
17	Kansas postsecondary education savings program trust	
18	fund	No limit
19	Kansas postsecondary education savings program expense	
20	fund	No limit
21	Conversion of materials and equipment fund	No limit
22	Tax increment financing revenue replacement fund	No limit
23	Sec. 10.	

INSURANCE DEPARTMENT

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

30	Insurance department service regulation fund	\$7,632,083
31	<i>Provided</i> , That expenditures from the insurance department service regulation fund for official hospitality shall not exceed \$2,000: <i>Provided further</i> , That any transfers from this fund to the insurance building principal and interest payment fund or the insurance department rehabilitation and repair fund of the department of insurance shall be in addition to any expenditure limitation imposed on this fund.	
37	Insurance company examination fund.....	No limit
38	Insurance company annual statement examination fund...	No limit
39	Insurance company examiner training fund.....	No limit
40	Conversion of materials and equipment fund	No limit
41	Commissioner's travel reimbursement fund.....	No limit
42	<i>Provided</i> , That expenditures may be made from the commissioner's travel reimbursement fund only to reimburse the commissioner of insurance,	
43		

1 or any designated employee, for expenses incurred for in-state or out-of-
2 state travel for official purposes, including travel to meetings of public or
3 private associations: *Provided further*, That all moneys received by the
4 commissioner of insurance for such travel from any non-state agency
5 source shall be deposited in the state treasury to the credit of this fund.

6 Workers compensation fund No limit
7 *Provided*, That expenditures from the workers compensation fund for
8 attorney fees and other costs and benefit payments may be made regard-
9 less of when services were rendered or when the initial award of benefits
10 was made.

11 State firefighters relief fund No limit

12 Insurance company tax and fee refund fund No limit

13 Group-funded workers' compensation pools fee fund No limit

14 Municipal group-funded pools fee fund No limit

15 Uninsurable health insurance plan fund No limit

16 Senior health insurance counseling for Kansans fund No limit

17 *Provided*, That expenditures from the senior health insurance counseling
18 for Kansans fund for official hospitality shall not exceed \$2,000.

19 Insurance education and training fund No limit

20 *Provided*, That expenditures may be made from the insurance education
21 and training fund for training programs and official hospitality: *Provided*
22 *further*, That the insurance commissioner is hereby authorized to fix,
23 charge and collect fees for such training programs: *And provided further*,
24 That fees for such training programs shall be fixed in order to collect all
25 or part of the operating expenses incurred for such training programs,
26 including official hospitality: *And provided further*, That all fees received
27 for such training programs shall be deposited in the state treasury and
28 credited to this fund.

29 Other federal grants fund No limit

30 *Provided*, That the above agency is authorized to make expenditures from
31 the other federal grants fund of any moneys credited to this fund from
32 any individual grant if the grant is: (1) Less than or equal to \$250,000 in
33 the aggregate, and (2) does not require the matching expenditure of any
34 other moneys in the state treasury during fiscal year 2003 other than
35 moneys appropriated by this or other appropriation act of the 2002 reg-
36 ular session of the legislature: *Provided, however*, That, upon application
37 to and authorization by the governor, the above agency may make ex-
38 penditures of moneys credited to this fund from any individual federal
39 grant which is more than \$250,000 in the aggregate or which requires the
40 matching expenditure of moneys in the state treasury during fiscal year
41 2003, other than moneys appropriated by this or other appropriation act
42 of the 2002 regular session of the legislature.

43 (b) On ~~July 1, 2002~~ **May 1, 2003**, or as soon thereafter as moneys are

1 available, the director of accounts and reports shall transfer \$750,000
2 from the insurance department service regulation fund to the state gen-
3 eral fund: *Provided*, That the transfer of such amount shall be in addition
4 to any other transfer from the insurance department service regulation
5 fund to the state general fund pursuant to this subsection and is to re-
6 imburse the state general fund for accounting, auditing, budgeting, legal,
7 payroll, personnel and purchasing services and any other governmental
8 services which are performed on behalf of the state agency involved by
9 other state agencies which receive appropriations from the state general
10 fund to provide such services.

11 (c) On July 1, 2002, the federal grants fund of the insurance department
12 is hereby redesignated as the other federal grants fund of the insurance
13 department.

14 **(d) On July 1, 2002, or as soon thereafter as moneys are availa-**
15 **ble, the director of accounts and reports shall transfer \$5,000,000**
16 **from the workers compensation fund of the insurance department**
17 **to the state general fund: *Provided*, That the amount transferred**
18 **from the workers compensation fund of the insurance department**
19 **to the state general fund pursuant to this subsection is to reim-**
20 **burse the state general fund for accounting, auditing, budgeting,**
21 **legal, payroll, personnel and purchasing services and any other**
22 **governmental services which are performed on behalf of the state**
23 **agency involved by other state agencies which receive appropri-**
24 **ations from the state general fund to provide such services.**

25 Sec. 11.

26 HEALTH CARE STABILIZATION FUND
27 BOARD OF GOVERNORS

28 (a) There is appropriated for the above agency from the following spe-
29 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
30 moneys now or hereafter lawfully credited to and available in such fund
31 or funds, except that expenditures other than refunds authorized by law
32 shall not exceed the following:

33 Health care stabilization fund..... No limit

34 (b) Expenditures from the health care stabilization fund for the fiscal
35 year ending June 30, 2003, other than refunds authorized by law for the
36 following specified purposes shall not exceed the limitations prescribed
37 therefor as follows:

38 Operating expenditures \$950,529

39 *Provided*, That expenditures from the operating expenditures account for
40 official hospitality shall not exceed \$400.

41 Fees—legal and professional services No limit

42 *Provided*, That expenditures from the fees—legal and professional serv-
43 ices account for attorney fees and other professional service fees may be

1 made regardless of when services were rendered or when the judgment
2 or settlement was made.

3 Claims and benefits No limit
4 *Provided*, That expenditures from the claims and benefits account for
5 claim and benefit payments may be made regardless of when services
6 were rendered or when the judgment or settlement was made.

7 ~~(c) On July 1, 2002, or as soon thereafter as moneys are available,~~
8 ~~the director of accounts and reports shall transfer \$2,000,000 from~~
9 ~~the health care stabilization fund of the health care stabilization~~
10 ~~fund board of governors to the state general fund: *Provided*, That~~
11 ~~the amount transferred from the health care stabilization fund of~~
12 ~~the health stabilization fund board of governors to the state gen-~~
13 ~~eral fund pursuant to this subsection is to reimburse the state gen-~~
14 ~~eral fund for accounting, auditing, budgeting, legal, payroll, per-~~
15 ~~sonnel and purchasing services and any other governmental~~
16 ~~services which are performed on behalf of the state agency in-~~
17 ~~volved by other state agencies which receive appropriations from~~
18 ~~the state general fund to provide such services.~~

19 Sec. 12.

20 JUDICIAL COUNCIL

21 (a) There is appropriated for the above agency from the state general
22 fund for the fiscal year ending June 30, 2003, the following:

23 Operating expenditures \$199,721

24 *Provided*, That any unencumbered balance in the operating expenditures
25 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
26 for fiscal year 2003: *Provided further*, That no expenditures shall be made
27 from this account for any study requested by one or more members of
28 the legislature unless the study request was submitted in writing to the
29 legislative coordinating council and the study request was approved by
30 the legislative coordinating council prior to the study request being sub-
31 mitted to the judicial council: *And provided further*, That such limitation
32 shall not apply to any study requested by a standing committee of either
33 house of the legislature or any legislative committee established by stat-
34 ute.

35 (b) There is appropriated for the above agency from the following spe-
36 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
37 moneys now or hereafter lawfully credited to and available in such fund
38 or funds, except that expenditures other than refunds authorized by law
39 shall not exceed the following:

40 Grants and gifts fund No limit

41 *Provided*, That all private grants and gifts and federal grants received by
42 the judicial council, other than moneys received as grants, gifts or dona-
43 tions for the preparation, publication or distribution of legal publications,

1 shall be deposited to the credit of the grants and gifts fund.
 2 Publications fee fund No limit
 3 *Provided*, That the judicial council is hereby authorized to fix, charge and
 4 collect fees for sale and distribution of legal publications in order to re-
 5 cover direct and indirect costs incurred for preparation, publication and
 6 distribution of legal publications: *Provided further*, That such fees may
 7 be fixed in order to recover all or part of such costs: *And provided further*,
 8 That all moneys received from such fees shall be deposited in the state
 9 treasury and credited to the publications fee fund: *And provided further*,
 10 That all moneys received as gifts, grants or donations for the preparation,
 11 publication or distribution of legal publications shall be deposited in the
 12 state treasury to the credit of the publications fee fund: *And provided*
 13 *further*, **That notwithstanding the provisions of K.S.A. 2001 Supp.**
 14 **20-2207, expenditures are authorized to be made from the**
 15 **publications fee fund for operating expenses that are not related**
 16 **to publications activities.**

17 (c) On June 30, 2003, the director of accounts and reports shall transfer
 18 the amount of any unencumbered balance in the publications fee fund
 19 as of June 30, 2003, in excess of \$175,000 from the publications fee fund
 20 to the state general fund.

21 Sec. 13.

22 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2003, the following:

25 Operating expenditures ~~\$12,728,130~~ **\$12,356,057**

26 *Provided*, That any unencumbered balance in excess of \$100 as of June
 27 30, 2002, in the operating expenditures account is hereby reappropriated
 28 to the operating expenditures account for fiscal year 2003: *Provided, how-*
 29 *ever*, That expenditures from such reappropriated balance shall not ex-
 30 ceed \$90,000 except upon approval by the state finance council: *Provided*
 31 *further*, That any expenditures for indigents' defense services are au-
 32 thorized to be made from the operating expenditures account regardless
 33 of when services were rendered: *And provided further*, That expenditures
 34 may be made from the operating expenditures account for negotiated
 35 contracts for malpractice insurance for public defenders and deputy or
 36 assistant public defenders: *And provided further*, That all contracts for
 37 malpractice insurance for public defenders and deputy or assistant public
 38 defenders shall be negotiated and purchased by the state board of indi-
 39 gents' defense services, shall not be subject to approval or purchase by
 40 the committee on surety bonds and insurance under K.S.A. 75-4114 and
 41 75-6111 and amendments thereto and shall not be subject to the provi-
 42 sions of K.S.A. 75-3739 and amendments thereto.

43 Capital defense operations \$1,386,710

1 pitality shall not exceed \$4,000: *And provided further*, That expenditures
2 shall be made from the judicial operations account for the travel expenses
3 of panels of the court of appeals for travel to cities across the state to hear
4 appealed cases.

5 (b) There is appropriated for the above agency from the following spe-
6 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
7 moneys now or hereafter lawfully credited to and available in such fund
8 or funds, except that expenditures other than refunds authorized by law
9 shall not exceed the following:

10	Library report fee fund	No limit
11	Judiciary technology fund	No limit
12	Judicial branch gifts fund.....	No limit
13	Dispute resolution fund.....	No limit
14	Judicial branch education fund	No limit

15 *Provided*, That expenditures may be made from the judicial branch ed-
16 ucation fund to provide services and programs for the purpose of edu-
17 cating and training judicial branch officers and employees, administering
18 the training, testing and education of municipal judges as provided in
19 K.S.A. 12-4114, and amendments thereto, education and training munic-
20 ipal judges and municipal court support staff, and for the planning and
21 implementation of a family court system, as provided by law, including
22 official hospitality: *Provided further*, That the judicial administrator is
23 hereby authorized to fix, charge and collect fees for such services and
24 programs: *And provided further*, That such fees may be fixed to cover all
25 or part of the operating expenditures incurred in providing such services
26 and programs, including official hospitality: *And provided further*, That
27 all fees received for such services and programs, including official hos-
28 pitality, shall be credited to the judicial branch education fund.

29	Conversion of materials and equipment fund	No limit
30	Child welfare federal grant fund.....	No limit
31	Child support enforcement contractual agreement fund...	No limit
32	Bar admission fee fund	No limit
33	Permanent families account—family and children invest-	
34	ment fund	No limit
35	Duplicate law book fund	No limit
36	Court reporter fund.....	No limit
37	Access to justice fund.....	No limit
38	Judicial technology and building and grounds fund.....	No limit
39	Judicial branch nonjudicial salary initiative fund.....	No limit

40 Sec. 15.

41 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

42 (a) There is appropriated for the above agency from the following spe-
43 cial revenue fund or funds for the fiscal year ending June 30, 2003, all

1 moneys now or hereafter lawfully credited to and available in such fund
 2 or funds, except that expenditures other than refunds authorized by law
 3 shall not exceed the following:

- 4 Kansas public employees retirement fund..... No limit
- 5 *Provided*, That no expenditures may be made from the Kansas public
- 6 employees retirement fund other than for benefits, investments, refunds
- 7 authorized by law, and other purposes specifically authorized by this or
- 8 other appropriation act.
- 9 Group insurance reserve fund..... No limit
- 10 Optional death benefit plan reserve fund..... No limit
- 11 Kansas endowment for youth fund..... No limit
- 12 Senior services trust fund No limit
- 13 Family and children endowment account—family and chil-
- 14 dren investment fund..... No limit
- 15 Non-retirement administration fund..... No limit

16 *Provided*, That the executive officer of the Kansas public employees re-
 17 tirement system shall certify to the director of accounts and reports the
 18 amount of moneys to transfer from the Kansas endowment for youth
 19 fund, the senior services trust fund, the family and children endowment
 20 account—family and children investment fund, and the unclaimed prop-
 21 erty account of the state general fund for the purpose of reimbursing the
 22 costs of non-retirement related administrative activities and investment-
 23 related expenses for managing such funds in accordance with K.S.A. 2001
 24 Supp. 74-4909b, and amendments thereto.

25 (b) Expenditures may be made from the expense reserve of the Kansas
 26 public employees retirement fund for the fiscal year ending June 30,
 27 2003, for the following specified purposes:

- 28 Agency operations~~\$6,450,776~~ **\$6,573,276**
- 29 *Provided*, That expenditures from the agency operations account may be
- 30 made for official hospitality.
- 31 Investment-related expenses No limit
- 32 KPERS technology project No limit

33 (c) Expenditures may be made from the non-retirement administration
 34 fund for the fiscal year ending June 30, 2003, for the following specified
 35 purposes:

- 36 Agency operations~~\$242,228~~ **\$192,228**
- 37 Investment-related expenses No limit

38 (d) On July 1, 2002, the director of accounts and reports shall transfer
 39 all moneys in the special 2003 death and disability plan employer contri-
 40 bution fund to the state general fund. On July 1, 2002, all liabilities of
 41 the special 2003 death and disability plan employer contribution fund are
 42 hereby transferred to and imposed on the state general fund and the
 43 special 2003 death and disability plan employer contribution fund is

1 hereby abolished.

2 (e) Notwithstanding the provisions of K.S.A. 74-4924 and 74-4924f, and
3 amendments thereto, no participating employer under the Kansas public
4 employees retirement system shall pay any amount to the system for the
5 cost of the plan and death and long-term disability benefits under K.S.A.
6 74-4927 and amendments thereto for the period from July 1, 2002,
7 through December 31, 2002.

8 Sec. 16.

9 KANSAS HUMAN RIGHTS COMMISSION

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2003, the following:

12 Operating expenditures \$1,389,245

13 *Provided*, That any unencumbered balance in the operating expenditures
14 account and in the contract investigative services account in excess of
15 \$100 as of June 30, 2002, is hereby reappropriated to the operating ex-
16 penditures account for fiscal year 2003: *Provided, however*, That expend-
17 itures from such reappropriated balance shall not exceed \$50,443 except
18 upon approval of the state finance council: *Provided further*, That ex-
19 penditures from this account for official hospitality shall not exceed \$150:
20 *And provided further*, That expenditures for mediation services con-
21 tracted with Kansas legal services shall be made only upon certification
22 by the executive director of the human rights commission to the director
23 of accounts and reports that private moneys are available to match the
24 expenditure of state moneys on a \$1 of private moneys to \$3 of state
25 moneys basis.

26 (b) There is appropriated for the above agency from the following spe-
27 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
28 moneys now or hereafter lawfully credited to and available in such fund
29 or funds, except that expenditures other than refunds authorized by law
30 shall not exceed the following:

31 Federal fund..... No limit
32 Conversion of materials and equipment fund No limit
33 Annual banquet fund No limit

34 *Provided*, That expenditures may be made from the annual banquet fund
35 for operating expenditures for the commission’s annual banquet, includ-
36 ing official hospitality: *Provided further*, That the executive director is
37 hereby authorized to fix, charge and collect fees for such banquet: *And*
38 *provided further*, That such fees shall be fixed in order to recover all or
39 part of the operating expenses incurred for such banquet, including of-
40 ficial hospitality: *And provided further*, That all fees received for such
41 banquet shall be credited to this fund.

42 Education and training fund No limit

43 *Provided*, That expenditures may be made from the education and train-

1 ing fund for operating expenditures for the commission’s education and
 2 training programs for the general public: *Provided further*, That the ex-
 3 ecutive director is hereby authorized to fix, charge and collect fees for
 4 such programs: *And provided further*, That such fees shall be fixed in
 5 order to recover all or part of the operating expenses incurred for such
 6 training programs, including official hospitality: *And provided further*,
 7 That all fees received for such programs shall be credited to this fund.

8 Sec. 17.

9 STATE CORPORATION COMMISSION

10 (a) There is appropriated for the above agency from the following spe-
 11 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 12 moneys now or hereafter lawfully credited to and available in such fund
 13 or funds, except that expenditures other than refunds authorized by law
 14 shall not exceed the following:

15 Public service regulation fund	No limit
16 Motor carrier license fees fund.....	No limit
17 Conservation fee fund.....	No limit

18 *Provided*, That any expenditure made from the conservation fee fund for
 19 plugging abandoned wells, cleanup of pollution from oil and gas activities
 20 and testing of wells shall be in addition to any expenditure limitation
 21 imposed on this fund: *Provided further*, That expenditures may be made
 22 from this fund for debt collection and set-off administration: *And pro-*
 23 *vided further*, That a percentage of the fees collected, not to exceed 27%,
 24 shall be transferred from the conservation fee fund to the department of
 25 administration accounting services recovery fund for services rendered in
 26 collection efforts: *And provided further*, That all expenditures made from
 27 the conservation fee fund for debt collection and set-off administration
 28 shall be in addition to any expenditure limitation imposed on this fund:
 29 *And provided further*, That the state corporation commission shall in-
 30 clude as part of the fiscal year 2004 budget estimates for the state cor-
 31 poration commission submitted pursuant to K.S.A. 75-3717 and amend-
 32 ments thereto, a three-year projection of receipts to and expenditures
 33 from the conservation fee fund for fiscal years 2004, 2005 and 2006.

34 Natural gas underground storage fee fund	No limit
35 Gas pipeline inspection fee fund.....	No limit
36 Abandoned oil and gas well fund	No limit
37 Well plugging assurance fund.....	No limit
38 Gas pipeline safety program—federal fund	No limit
39 Energy related grants—federal fund	No limit
40 Energy grants management fund	No limit
41 Energy conservation plan—federal fund	No limit
42 Underground injection control class II—federal fund	No limit

43

1 Pipeline damage prevention grant program—federal
 2 fund No limit
 3 Other federal grants fund No limit

4 *Provided*, That the above agency is authorized to make expenditures from
 5 the other federal grants fund of any moneys credited to this fund from
 6 any individual grant if the grant is: (1) Less than or equal to \$250,000 in
 7 the aggregate, and (2) does not require the matching expenditure of any
 8 other moneys in the state treasury during fiscal year 2003 other than
 9 moneys appropriated by this or other appropriation act of the 2002 reg-
 10 ular session of the legislature: *Provided, however*, That, upon application
 11 to and authorization by the governor, the above agency may make ex-
 12 penditures of moneys credited to this fund from any individual federal
 13 grant which is more than \$250,000 in the aggregate or which requires the
 14 matching expenditure of moneys in the state treasury during fiscal year
 15 2003, other than moneys appropriated by this or other appropriation act
 16 of the 2002 regular session of the legislature.

17 Inservice education workshop fee fund..... No limit
 18 *Provided*, That expenditures may be made from the inservice education
 19 workshop fee fund for operating expenditures, including official hospi-
 20 tality, incurred for inservice workshops and conferences conducted by the
 21 state corporation commission for staff and members of the state corpo-
 22 ration commission: *Provided further*, That the state corporation commis-
 23 sion is hereby authorized to fix, charge and collect fees for such inservice
 24 workshops and conferences: *And provided further*, That such fees shall
 25 be fixed in order to recover all or part of the operating expenditures
 26 incurred for conducting such inservice workshops and conferences: *And*
 27 *provided further*, That all moneys received for such fees shall be depos-
 28 ited in the state treasury and credited to this fund.

29 Base state registration clearing fund..... No limit
 30 Credit card clearing fund..... No limit
 31 Suspense fund No limit
 32 Data management system fund No limit

33 (b) Expenditures for the fiscal year ending June 30, 2003, by the state
 34 corporation commission from the public service regulation fund, the mo-
 35 tor carrier license fees fund and the conservation fee fund shall not ex-
 36 ceed, in the aggregate, \$13,659,771: *Provided*, That, within such limita-
 37 tion on the aggregate of expenditures, expenditures made for fiscal year
 38 2003 from the public service regulation fund, the motor carrier license
 39 fees fund and the conservation fee fund for official hospitality shall not
 40 exceed, in the aggregate, \$600.

41 (c) Expenditures for the fiscal year ending June 30, 2003, by the state
 42 corporation commission from the conservation fee fund or the abandoned
 43 oil and gas well fund may be made for the service of independent on-site

1 supervision of well plugging contracts: *Provided*, That all expenditures
2 from the conservation fee fund or the abandoned oil and gas well fund
3 for the purpose of plugging of abandoned oil and gas wells shall be subject
4 to the competitive bidding requirements of K.S.A. 75-3739, and amend-
5 ments thereto, and shall not be exempt from such competitive bidding
6 requirements on the basis of the estimated amount of such purchases.

7 (d) In addition to the other purposes for which expenditures may be
8 made by the state corporation commission from the conservation fee fund
9 for fiscal year 2003 as authorized by this or other appropriation act of the
10 2002 regular session of the legislature, expenditures may be made by the
11 above agency from the conservation fee fund for fiscal year 2003 for any
12 purpose for which expenditures may be made from the natural gas un-
13 derground storage fee fund: *Provided*, That expenditures for such pur-
14 pose from the conservation fee fund for fiscal year 2003 shall be reim-
15 bursed from the natural gas underground storage fee fund to the
16 conservation fee fund by revenue transfers as provided in this section
17 prior to July 1, 2004: *Provided further*, That all such expenditures from
18 the conservation fee fund for any such purpose shall be in addition to any
19 expenditure limitation imposed on the conservation fee fund for fiscal
20 year 2003.

21 (e) During the fiscal year ending June 30, 2003, the state corporation
22 commission shall certify one or more amounts to the director of accounts
23 and reports to reimburse the conservation fee fund for expenditures dur-
24 ing fiscal year 2003 and fiscal year 2004 for any purpose for which ex-
25 penditures may be made from the natural gas underground storage fee
26 fund. Upon receipt of each certification or as soon thereafter as moneys
27 are available therefor, the director of accounts and reports shall transfer
28 the amount certified from the natural gas underground storage fee fund
29 to the conservation fee fund.

30 ~~(f) There is appropriated for the above agency from the state water~~
31 ~~plan fund for the fiscal year ending June 30, 2003, the following:~~

32 Abandoned oil and gas well plugging..... \$400,000

33 ~~(g)~~ (f) On July 1, 2002, the federal grants fund of the state corporation
34 commission is hereby redesignated as the other federal grants fund of the
35 state corporation commission.

36 Sec. 18.

37 CITIZENS' UTILITY RATEPAYER BOARD

38 (a) There is appropriated for the above agency from the following spe-
39 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
40 moneys now or hereafter lawfully credited to and available in such fund
41 or funds, except that expenditures other than refunds authorized by law
42 shall not exceed the following:

43 Utility regulatory fee fund \$581,205 \$613,620

1 *Provided*, That expenditures may be made by the citizens' utility ratepayer
2 board from the utility regulatory fee fund pursuant to contracts for pro-
3 fessional services, which are hereby authorized to be entered into by the
4 board: *Provided further*, That such professional services shall include but
5 are not limited to the services of engineers, accountants, attorneys and
6 economists, to assist in carrying out the duties of the board, which assis-
7 tance may include preparation and presentation of expert testimony,
8 when the expenses of such professional services are required to be as-
9 sessed under K.S.A. 66-1502 and amendments thereto against the public
10 utilities involved: *And provided further*, That such contracts shall be ne-
11 gotiated by a negotiating committee composed of the following persons:
12 The consumer counsel of the citizens' utility ratepayer board or the con-
13 sumer counsel's designee, the director of the budget or that director's
14 designee, the director of accounts and reports or that director's designee,
15 and the chairperson of the citizens' utility ratepayer board or the chair-
16 person's designee: *And provided further*, That the consumer counsel of
17 the citizens' utility ratepayer board or the consumer counsel's designee
18 shall convene the negotiating committee for each such contract and the
19 negotiating committee shall consider all proposals by persons applying to
20 perform such contract and shall award the contract: *And provided further*,
21 That such contracts shall not be subject to the provisions of K.S.A. 75-
22 3739 and amendments thereto or to the provisions of the acts contained
23 in article 58 of chapter 75 of the Kansas Statutes Annotated: *And provided*
24 *further*, That, of the amount of additional expenditures authorized by the
25 expenditure limitation prescribed by this subsection, no portion of such
26 unspent expenditure authority for fiscal year 2003 shall be the basis for
27 any amount being transferred into a Kansas savings incentive program
28 account or KSIP account under the Kansas savings incentive program of
29 any other Kansas savings incentive program section in this or other ap-
30 propriation act of the 2003 regular session of the legislature: *Provided*,
31 *however*, That, if the total amount of additional expenditures authorized
32 by the expenditure limitation prescribed by this section are not expended
33 or encumbered for fiscal year 2003, then the amount equal to the amount
34 of such increased expenditure authority for fiscal year 2003 remaining
35 may be expended from the utility regulatory fee fund for fiscal year 2004
36 pursuant to contracts for professional services and any such expenditure
37 for fiscal year 2003 shall be in addition to any expenditure limitation
38 imposed on the utility regulatory fee fund for the fiscal year ending June
39 30, 2003.

40 (b) On July 1, 2002, October 1, 2002, January 1, 2003, and April 1,
41 2003, or as soon after each such date as moneys are available, and upon
42 receipt of certification by the state corporation commission of the amount
43 to be transferred, the director of accounts and reports shall transfer from

1 the public service regulation fund of the state corporation commission to
 2 the utility regulatory fee fund of the citizens' utility ratepayer board all
 3 moneys assessed by the state corporation commission for the citizens'
 4 utility ratepayer board under K.S.A. 66-1502 or 66-1503 and amendments
 5 thereto and deposited in the state treasury to the credit of the public
 6 service regulation fund.

7 Sec. 19.

8 DEPARTMENT OF ADMINISTRATION

9 (a) There is appropriated for the above agency from the state general
 10 fund for the fiscal year ending June 30, 2003, the following:

11 General administration \$1,426,515

12 *Provided*, That any unencumbered balance in the department of admin-
 13 istration operations account in excess of \$100 as of June 30, 2002, is
 14 hereby reappropriated to the general administration account for fiscal
 15 year 2003: *Provided, however*, That expenditures from such reappro-
 16 priated balance shall not exceed \$12,559 except upon approval of the state
 17 finance council: *Provided further*, That in addition to other positions
 18 within the department of administration in the unclassified service as
 19 prescribed by law, expenditures may be made from the department of
 20 administration operations account for three employees in the unclassified
 21 service under the Kansas civil service act: *And provided further*, That
 22 expenditures from this account for official hospitality shall not exceed
 23 \$1,000: *And provided further*, That, in addition to other expenditures
 24 from this account for official hospitality, expenditures may be made from
 25 this account for official hospitality related to co-hosting the 2003 national
 26 conference of the national association of state facilities administrators,
 27 except that expenditures from this account for official hospitality for such
 28 conference shall not exceed \$5,000.

29 Department of administration systems..... \$5,111,322

30 Accounting and reporting services \$2,107,824

31 Personnel Services..... \$2,881,282

32 Purchasing..... \$838,339

33 Facilities management..... \$3,687,233

34 Budget analysis \$1,357,418

35 *Provided*, That any unencumbered balance in the budget analysis account
 36 in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal
 37 year 2003: *Provided further*, That expenditures from this account for of-
 38 ficial hospitality shall not exceed \$1,000.

39 Public broadcasting council grants \$2,009,048

40 *Provided*, That any unencumbered balance in the public broadcasting
 41 council grants account in excess of \$100 as of June 30, 2002, is hereby
 42 reappropriated for fiscal year 2003: *Provided further*, That all expendi-
 43 tures from the public broadcasting council grants account for capital

1 equipment shall be made to provide matching funds for federal capital
 2 equipment grants awarded to eligible public broadcasting stations: *And*
 3 *provided further*, That expenditures from this account may be made to
 4 provide matching funds for capital equipment projects funded from any
 5 nonstate source in the event federal capital equipment grants are not
 6 awarded: *And provided further*, That in the event the federal facility pro-
 7 grams cease to exist or fail to conduct grant solicitations, expenditures
 8 may be made from this account to provide matching funds for capital
 9 equipment projects funded from any nonstate source without first apply-
 10 ing for federal capital equipment grants.

11 Public TV digital conversion debt service \$450,000
 12 Policy analysis initiatives \$119,253

13 *Provided*, That any unencumbered balance in the policy analysis initia-
 14 tives account in excess of \$100 as of June 30, 2002, is hereby reappro-
 15 priated for fiscal year 2003: *Provided further*, That expenditures from this
 16 account for official hospitality shall not exceed \$3,000.

17 Gubernatorial transition expenses \$150,000
 18 Long-term care ombudsman \$141,982

19 *Provided*, That any unencumbered balance in the long-term care om-
 20 budsman account in excess of \$100 as of June 30, 2002, is hereby reap-
 21 propriated for fiscal year 2003: *Provided, however*, That expenditures for
 22 such reappropriated balance shall be made only upon approval of the
 23 state finance council: *Provided further*, That expenditures from this ac-
 24 count for official hospitality shall not exceed \$1,000.

25 (b) There is appropriated for the above agency from the following spe-
 26 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 27 moneys now or hereafter lawfully credited to and available in such fund
 28 or funds, except that expenditures other than refunds or indirect cost
 29 recoveries authorized by law shall not exceed the following:

30 Federal cash management fund..... No limit
 31 State leave payment reserve fund..... No limit
 32 State budget stabilization fund \$0
 33 Building and ground fund..... No limit

34 *Provided*, That expenditures may be made from the building and ground
 35 fund for operating and other expenses for the Hiram Price Dillon
 36 House.

37 General fees fund..... No limit

38 *Provided*, That expenditures may be made from the general fees fund for
 39 operating expenditures for the division of personnel services, including
 40 human resources programs and official hospitality: *Provided further*, That
 41 the director of personnel services is hereby authorized to fix, charge and
 42 collect fees: *And provided further*, That fees shall be fixed in order to
 43 recover all or part of the operating expenses incurred, including official

1 hospitality: *And provided further*, That all fees received, including fees
2 received under the open records act for providing access to or furnishing
3 copies of public records, shall be credited to this fund.

4 Human resource information systems cost recovery
5 fund No limit
6 Budget fees fund..... No limit

7 *Provided*, That expenditures may be made from the budget fees fund for
8 operating expenditures for the division of the budget, including training
9 programs and official hospitality: *Provided further*, That the director of
10 the budget is hereby authorized to fix, charge and collect fees for such
11 training programs: *And provided further*, That fees for such training pro-
12 grams shall be fixed in order to recover all or part of the operating ex-
13 penses incurred for such training programs, including official hospitality:
14 *And provided further*, That all fees received for such training programs
15 and all fees received by the division of the budget under the open records
16 act for providing access to or furnishing copies of public records, shall be
17 credited to this fund.

18 Purchasing fees fund..... No limit
19 *Provided*, That expenditures may be made from the purchasing fees fund
20 for operating expenditures of the division of purchases, including training
21 seminars and official hospitality: *Provided further*, That the director of
22 purchases is hereby authorized to fix, charge and collect fees for operating
23 expenditures incurred to reproduce and disseminate purchasing infor-
24 mation, administer vendor applications, administer state contracts and
25 conduct training seminars, including official hospitality: *And provided fur-*
26 *ther*, That such fees shall be fixed in order to recover all or part of such
27 operating expenses: *And provided further*, That all moneys received for
28 such fees and all moneys received pursuant to the state travel services
29 contract shall be deposited in the state treasury to the credit of this fund.

30 Architectural services fee fund No limit
31 *Provided*, That expenditures may be made from the architectural services
32 fee fund for operating expenditures for distribution of architectural in-
33 formation: *Provided further*, That the director of architectural services is
34 hereby authorized to fix, charge and collect fees for reproduction and
35 distribution of architectural information: *And provided further*, That such
36 fees shall be fixed in order to recover all or part of the operating expenses
37 incurred for reproducing and distributing architectural information: *And*
38 *provided further*, That all fees received for such reproduction and distri-
39 bution of architectural information shall be credited to this fund.

40 Budget equipment conversion fund..... No limit
41 Conversion of materials and equipment fund No limit
42 Architectural services equipment conversion fund..... No limit
43 Property contingency fund..... No limit

- 1 Flood control emergency—federal fund No limit
- 2 Information technology fund..... No limit
- 3 Information technology reserve fund..... No limit
- 4 Computer services recovery fund..... No limit

5 *Provided*, That expenditures may be made from the computer services
 6 recovery fund to provide central computer system development services,
 7 which shall be in addition to data processing services provided under
 8 K.S.A. 75-4704 and amendments thereto to other state agencies: *Provided*
 9 *further*, That the secretary of administration is hereby authorized, in ac-
 10 cordance with the procedures and guidelines prescribed by K.S.A. 75-
 11 4703 and amendments thereto, to fix, charge and collect fees for such
 12 central computer system development services to other state agencies:
 13 *And provided further*, That such fees shall be fixed in order to recover
 14 all or part of the operating expenses incurred in providing such services:
 15 *And provided further*, That all fees received for such services shall be
 16 credited to this fund: *And provided further*, That all expenditures for the
 17 personnel/payroll project shall be made from the personnel/payroll pro-
 18 ject program account of this fund: *And provided further*, That amounts
 19 may be transferred into this account from any state general fund account
 20 or any special revenue fund of the department of administration or any
 21 other state agency.

22 State buildings operating fund..... No limit

23 *Provided*, That expenditures may be made from the state buildings op-
 24 erating fund for operating and other expenses for the Hiram Price Dillon
 25 House: *Provided further*, That the secretary of administration is hereby
 26 authorized to fix, charge and collect fees for use of the rooms and other
 27 facilities of the Hiram Price Dillon House in accordance with policies
 28 adopted by the legislative coordinating council under K.S.A. 75-3682 and
 29 amendments thereto for approving the use of such property: *And pro-*
 30 *vided further*, That fees for approved use of such property shall be rea-
 31 sonable and directly related to the costs of such use and shall be fixed in
 32 order to recover all or part of the operating expenses incurred for such
 33 use: *And provided further*, That all moneys received for such fees shall
 34 be deposited in the state treasury and credited to the state buildings
 35 operating fund or the building and ground fund, as determined and di-
 36 rected by the secretary of administration: *And provided further*, That the
 37 secretary of administration is hereby authorized to fix, charge and collect
 38 a real estate property leasing services fee at a reasonable rate per square
 39 foot of space leased by state agencies as approved by the secretary of
 40 administration under K.S.A. 75-3739 and amendments thereto to recover
 41 the costs incurred by the department of administration in providing serv-
 42 ices to state agencies relating to leases of real property: *And provided*
 43 *further*, That each state agency that is party to a lease of real property

1 that is approved by the secretary of administration under K.S.A. 75-3739
 2 and amendments thereto shall remit to the secretary of administration
 3 the real estate property leasing services fee upon receipt of the billing
 4 therefor: *And provided further*, That all moneys received for real estate
 5 property leasing services fees shall be deposited in the state treasury and
 6 credited to the state buildings operating fund or the building and ground
 7 fund, as determined and directed by the secretary of administration: *And*
 8 *provided further*, That the net proceeds from the sale of all or any part
 9 of the Topeka state hospital property, as defined by subsection (a) of
 10 K.S.A. 2001 Supp. 75-37,123 and amendments thereto shall be deposited
 11 in the state treasury and credited to the state buildings operating fund or
 12 the building and ground fund, as determined and directed by the secre-
 13 tary of administration.

14 Accounting services recovery fund No limit
 15 *Provided*, That expenditures may be made from the accounting services
 16 recovery fund for the operating expenditures, including official hospital-
 17 ity, of the department of administration: *Provided further*, That the secre-
 18 tary of administration is hereby authorized to fix, charge and collect
 19 fees for services or sales provided by the department of administration
 20 which are not specifically authorized by any other statute: *And provided*
 21 *further*, That all fees received for such services or sales shall be credited
 22 to this fund.

23 Architectural services recovery fund..... No limit
 24 *Provided*, That expenditures may be made from the architectural services
 25 recovery fund for operating expenditures for the division of architectural
 26 services: *Provided further*, That notwithstanding the provisions of sub-
 27 section (b) of K.S.A. 75-4403 and amendments thereto, the director of
 28 architectural services may exchange an employee with the attorney gen-
 29 eral's office to assist in the enforcement of K.S.A. 58-1301 *et seq.*: *And*
 30 *provided further*, That the director of architectural services is hereby
 31 authorized to charge and collect fees for services provided to other state
 32 agencies not directly related to the construction of a capital improvement
 33 project: *And provided further*, That the director of architectural services
 34 is hereby authorized to charge and collect (1) a fee equal to 1% of the
 35 estimated cost of each capital improvement project for a state agency
 36 which is not financed, in whole or in part, by gifts, bequests, or donations
 37 made by one or more private individuals or other private entities and for
 38 which the division provides architectural, engineering or management
 39 services or, in the case of any capital improvement project for a state
 40 agency which is partially financed by gifts, bequests or donations made
 41 by one or more private individuals or other private entities, a fee equal
 42 to 1% of the proportional amount of the estimated cost of such capital
 43 improvement project which is not financed by gifts, bequests or donations

1 made by one or more private individuals or other private entities and for
 2 which the division provides architectural, engineering or management
 3 services, and (2) an additional fee equal to 8% of the construction cost of
 4 each capital improvement project for which the division provides in-house
 5 architectural and engineering design services: *And provided further*, That
 6 such services shall be subject to the limitations of K.S.A. 75-1253 and
 7 amendments thereto: *And provided further*, That all fees received for
 8 such services shall be credited to this fund.

9 Motor pool service fund	No limit
10 Motor pool service depreciation reserve fund	No limit
11 Kansas public employees retirement clearing fund	No limit
12 Intragovernmental printing service fund	No limit
13 Intragovernmental printing service depreciation reserve	
14 fund	No limit
15 Municipal accounting and training services recovery	
16 fund	No limit

17 *Provided*, That expenditures may be made from the municipal accounting
 18 and training services recovery fund to provide general ledger, payroll
 19 reporting, utilities billing, data processing, and accounting services to mu-
 20 nicipalities and to provide training programs conducted for municipal
 21 government personnel, including official hospitality: *Provided further*,
 22 That the director of accounts and reports is hereby authorized to fix,
 23 charge and collect fees for such services and programs: *And provided*
 24 *further*, That such fees shall be fixed to cover all or part of the operating
 25 expenditures incurred in providing such services and programs, including
 26 official hospitality: *And provided further*, That all fees received for such
 27 services and programs, including official hospitality, shall be credited to
 28 this fund.

29 Canceled warrants payment fund.....	No limit
30 State emergency fund	No limit
31 Bid and contract deposit fund	No limit
32 State workers compensation self-insurance fund	No limit

33 *Provided*, That expenditures shall be made from the state workers com-
 34 pensation self-insurance fund for a contract with the secretary of human
 35 resources to implement and administer the state workplace health and
 36 safety program for state employees in accordance with K.S.A. 44-575 and
 37 amendments thereto, which contract is hereby authorized and directed
 38 to be entered into between the secretary of administration and the sec-
 39 retary of human resources: *Provided further*, That, pursuant to policies
 40 and procedures prescribed by the secretary of administration, the director
 41 of accounts and reports shall transfer an amount certified pursuant to
 42 such contract by the secretary of administration from the state workers
 43 compensation self-insurance fund of the department of administration to

1 the state workplace health and safety program fund of the department of
 2 human resources.

3	Health and hospitalization insurance clearing fund.....	No limit
4	Federal withholding tax clearing fund.....	No limit
5	State gaming revenues fund.....	No limit
6	Health insurance premium reserve fund.....	No limit
7	Excise tax refund clearing fund	No limit
8	State withholding tax clearing fund	No limit
9	Unemployment compensation tax clearing fund.....	No limit
10	Construction defects recovery fund.....	No limit

11 *Provided*, That, during the fiscal year ending June 30, 2003, upon certi-
 12 fication by the secretary of administration to the director of accounts and
 13 reports that the unencumbered balance in the construction defects re-
 14 covery fund is insufficient to pay an amount that is necessary to finance
 15 expenses related to efforts by the state of Kansas to recover damages
 16 incidental to construction defects on capital projects involving state facil-
 17 ities, the director of accounts and reports shall transfer an amount equal
 18 to the insufficient amount from the architectural services recovery fund
 19 to the construction defects recovery fund: *Provided, however*, That the
 20 total of all such amounts transferred from the architectural services re-
 21 covery fund to the construction defects recovery fund during fiscal year
 22 2003 shall not exceed \$300,000.

23	Preventive health care program fund.....	No limit
24	Facilities conservation improvement fund	No limit
25	State revolving fund services fee fund	No limit
26	Cafeteria benefits fund.....	No limit

27 *Provided*, That expenditures from the cafeteria benefits fund for salaries
 28 and wages and other operating expenditures shall not exceed \$2,621,521.

29	Dependent care assistance program fund.....	No limit
30	Conversion of materials and equipment—recycling pro- 31 gram fund	No limit
32	Employees faithful performance bond clearing fund.....	No limit
33	Deferred compensation clearing fund.....	No limit
34	Equipment lease purchase program administration clear- 35 ing fund.....	No limit
36	Suspense fund	No limit
37	Series E savings bond clearing fund	No limit
38	Optional life insurance clearing fund.....	No limit
39	Employee organization dues clearing fund	No limit
40	United Way contributions clearing fund.....	No limit
41	Setoff clearing fund	No limit
42	Parking fees clearing fund	No limit
43	Electronic funds transfer suspense fund	No limit

1	State employee contribution clearing fund for OASDHI ..	No limit
2	Intergovernmental cooperation agreement for develop-	
3	ment of statewide cost allocation plan clearing fund	No limit
4	Medicare fund clearing account.....	No limit
5	Ad Astra sculpture fund	No limit
6	Public school districts benefit fund	No limit
7	Administrative hearings office fund.....	No limit
8	Older Americans act long term care ombudsman federal	
9	fund	No limit
10	Long term care ombudsman gift and grant fund.....	No limit

11 (c) On July 1, 2002, the director of accounts and reports shall transfer
 12 \$210,000 from the state highway fund to the state general fund for the
 13 purpose of reimbursing the state general fund for the cost of providing
 14 purchasing services to the department of transportation.

15 (d) During the fiscal year ending June 30, 2003, the secretary of ad-
 16 ministration is authorized to approve refinancing of equipment being fi-
 17 nanced by state agencies through the department’s equipment financing
 18 program. Such project is approved for the purposes of subsection (b) of
 19 K.S.A. 74-8905 and amendments thereto.

20 (e) In addition to the purposes for which expenditures may be made
 21 by the above agency from moneys appropriated in any capital improve-
 22 ment account of any special revenue fund or in any capital improvement
 23 account of the state general fund for the above agency for fiscal year 2003
 24 by this or other appropriation act of the 2002 regular session of the leg-
 25 islatre, expenditures may be made by the above agency from any such
 26 capital improvement account of any special revenue fund or any such
 27 capital improvement account of the state general fund for fiscal year 2003
 28 for the purpose of making emergency repairs to any facility that is under
 29 the charge, care, management or control of the department of adminis-
 30 tration as provided by law: *Provided*, That the secretary of administration
 31 shall make a full report on such repairs and expenditures to the director
 32 of the budget and the director of the legislative research department.

33 (f) During the fiscal year ending June 30, 2003, the director of the
 34 office of administrative hearings of the department of administration shall
 35 prepare and submit to the secretary of social and rehabilitation services
 36 a billing invoice each month in the amount equal to 1/12 of \$792,584, for
 37 administrative hearing services performed by the department of admin-
 38 istration for the department of social and rehabilitation services: *Provided*,
 39 That the amount to be billed may be adjusted as provided in writing by
 40 mutual agreement between the secretary of social and rehabilitation serv-
 41 ices and the secretary of administration: *Provided further*, That the
 42 amount specified in the monthly invoice shall be paid from the appro-
 43 priate fund or funds of the department of social and rehabilitation services

1 into the administrative hearings office fund of the department of admin-
2 istration.

3 (g) During the fiscal year ending June 30, 2003, the director of accounts
4 and reports shall transfer an amount or amounts certified by the director
5 of the budget for long-term care ombudsman services performed for the
6 department on aging by the state long-term care ombudsman and the
7 office of the state long-term care ombudsman within the department of
8 administration from the appropriate fund or funds of the department on
9 aging, in accordance with the certification by the director of the budget,
10 to the older Americans act long-term care ombudsman federal fund of
11 the department of administration, except the total of all amounts trans-
12 ferred for the fiscal year ending June 30, 2003, shall not exceed \$315,362.

13 (h) (1) On July 1, 2002, the director of accounts and reports shall record
14 a debit to the state treasurer's receivables for the children's initiatives
15 fund and shall record a corresponding credit to children's initiatives fund
16 in an amount certified by the director of the budget which shall be equal
17 to 50% of the amount estimated by the director of the budget to be
18 transferred and credited to the children's initiatives fund during the fiscal
19 year ending June 30, 2003, except that such amount shall be proportion-
20 ally adjusted during fiscal year 2003 with respect to any change in the
21 moneys to be transferred and credited to the children's initiatives fund
22 during fiscal year 2003. Among other appropriate factors, the director of
23 the budget shall take into consideration the estimated and actual receipts
24 and interest earnings of the Kansas endowment for youth fund for fiscal
25 year 2002 and fiscal year 2003 in determining the amount to be certified
26 under this subsection. All moneys transferred and credited to the chil-
27 dren's initiatives fund during fiscal year 2003 shall reduce the amount
28 debited and credited to the children's initiatives fund under this subsec-
29 tion.

30 (2) On June 30, 2003, the director of accounts and reports shall adjust
31 the amounts debited and credited to the state treasurer's receivables and
32 to the children's initiatives fund pursuant to this subsection, to reflect all
33 moneys actually transferred and credited to the children's initiatives fund
34 during fiscal year 2003.

35 (3) The director of accounts and reports shall notify the state treasurer
36 of all amounts debited and credited to the children's initiatives fund pur-
37 suant to this subsection and all reductions and adjustments thereto made
38 pursuant to this subsection. The state treasurer shall enter all such
39 amounts debited and credited and shall make reductions and adjustments
40 thereto on the books and records kept and maintained for the children's
41 initiatives fund by the state treasurer in accordance with the notice
42 thereof.

43 (i) On July 1, 2002, the director of accounts and reports shall transfer

1 \$50,000 from the construction defects recovery fund of the department
 2 of administration to the architectural services recovery fund of the de-
 3 partment of administration.

4 (j) During the fiscal year ending June 30, 2003, the secretary of ad-
 5 ministration, with the approval of the director of the budget, may transfer
 6 any part of any item of appropriation for the fiscal year ending June 30,
 7 2003, from the state general fund for the department of administration
 8 to another item of appropriation for fiscal year 2003 from the state general
 9 fund for the department of administration. The secretary of administra-
 10 tion shall certify each such transfer to the director of accounts and reports
 11 and shall transmit a copy of each such certification to the legislative re-
 12 search department.

13 **(k) On July 1, 2002, the director of accounts and reports shall**
 14 **transfer \$1,000,000 from the state workers compensation self in-**
 15 **surance fund of the department of administration to the state gen-**
 16 **eral fund: *Provided*, That the transfer of such amount shall be in**
 17 **addition to any other transfer from the state workers compensa-**
 18 **tion self insurance fund to the state general fund as prescribed by**
 19 **law: *Provided further*, That the amount transferred from the state**
 20 **workers compensation self insurance fund of the department of**
 21 **administration to the state general fund is to reimburse the state**
 22 **general fund for accounting, auditing, budgeting, legal, payroll,**
 23 **personnel and purchasing services and any other governmental**
 24 **services which are performed on behalf of the state agency in-**
 25 **volved by other state agencies which receive appropriations from**
 26 **the state general fund to provide such services.**

27 Sec. 20.

28 STATE BOARD OF TAX APPEALS

29 (a) There is appropriated for the above agency from the state general
 30 fund for the fiscal year ending June 30, 2003, the following:

31 Operating expenditures \$1,939,644

32 *Provided*, That any unencumbered balance in the operating expenditures
 33 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 34 for fiscal year 2003: *Provided, however*, That expenditures from such
 35 reappropriated balance shall not exceed \$99,208 except upon approval of
 36 the state finance council.

37 (b) There is appropriated for the above agency from the following spe-
 38 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 39 moneys now or hereafter lawfully credited to and available in such fund
 40 or funds, except that expenditures other than refunds authorized by law
 41 shall not exceed the following:

42 Duplicating fees fund..... \$14,500

43

1 Sec. 21.

2 DEPARTMENT OF REVENUE

3 (a) There is appropriated for the above agency from the state general
 4 fund for the fiscal year ending June 30, 2003, the following:

5 Operating expenditures \$34,336,693

6 *Provided*, That any unencumbered balance in the operating expenditures
 7 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 8 for fiscal year 2003: *Provided, however*, That expenditures from such
 9 reappropriated balance shall not exceed \$142,329 except upon approval
 10 of the state finance council: *Provided further*, That expenditures from
 11 this account for official hospitality shall not exceed \$1,500.

12 (b) There is appropriated for the above agency from the following spe-
 13 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 14 moneys now or hereafter lawfully credited to and available in such fund
 15 or funds, except that expenditures other than refunds authorized by law
 16 shall not exceed the following:

17 Sand royalty fund No limit

18 Division of vehicles operating fund ~~\$32,755,967~~ **\$32,555,967**

19 *Provided*, That all receipts collected under authority of K.S.A. 74-2012
 20 and amendments thereto shall be credited to the division of vehicles op-
 21 erating fund: *Provided further*, That any expenditure from the division of
 22 vehicles operating fund of the department of revenue to reimburse the
 23 audit services fund of the division of post audit for a financial-compliance
 24 audit in an amount certified by the legislative post auditor shall be in
 25 addition to any expenditure limitation imposed on the division of vehicles
 26 operating fund for the fiscal year ending June 30, 2003: *And provided*
 27 *further*, That the department of revenue shall make expenditures from
 28 this fund for printing and mailing vehicle renewal notices.

29 Vehicle dealers and manufacturers fee fund No limit

30 Kansas qualified agricultural ethyl alcohol producer incen-
 31 tive fund No limit

32 Local report fee fund..... No limit

33 Military retirees income tax refund fund..... No limit

34 Conversion of materials and equipment fund No limit

35 Forfeited property fee fund No limit

36 Setoff services revenue fund No limit

37 Publications fee fund No limit

38 State bingo regulation fund..... \$235,665

39 Child support enforcement contractual agreement fund... No limit

40 County treasurers' vehicle licensing fee fund..... No limit

41 Reappraisal reimbursement fund No limit

42 *Provided*, That all moneys received for the costs incurred for conducting
 43 appraisals for any county shall be deposited in the state treasury and

1 credited to the reappraisal reimbursement fund: *Provided further*, That
 2 expenditures may be made from this fund for the purpose of conducting
 3 appraisals pursuant to orders of the board of tax appeals under K.S.A. 79-
 4 1479 and amendments thereto.

5 Special training fund..... No limit
 6 *Provided*, That expenditures may be made from the special training fund
 7 for operating expenditures, including official hospitality, incurred for con-
 8 ferences, training seminars, workshops and examinations: *Provided fur-*
 9 *ther*, That the secretary of revenue is hereby authorized to fix, charge and
 10 collect fees for conferences, training seminars, workshops and examina-
 11 tions sponsored or cosponsored by the department of revenue: *And pro-*
 12 *vided further*, That such fees shall be fixed in order to recover all or part
 13 of the operating expenditures incurred for such conferences, training
 14 seminars, workshops and examinations or for qualifying applicants for
 15 such conferences, training seminars, workshops and examinations: *And*
 16 *provided further*, That all fees received for conferences, training semi-
 17 nars, workshops and examinations shall be deposited in the state treasury
 18 and credited to the special training fund.

19 Recovery fund for enforcement actions and attorney
 20 fees No limit

21 Federal commercial motor vehicle safety fund..... No limit

22 Central stores fund..... No limit

23 *Provided*, That expenditures may be made from the central stores fund
 24 to operate and maintain a central stores activity to sell supplies to other
 25 state agencies: *Provided further*, That all moneys received for such sup-
 26 plies shall be deposited in the state treasury and credited to this fund.

27 Microfilming fund No limit

28 *Provided*, That expenditures may be made from the microfilming fund to
 29 operate and maintain a microfilming activity to sell microfilming services
 30 to other state agencies: *Provided further*, That all moneys received for
 31 such services shall be deposited in the state treasury and credited to this
 32 fund.

33 Miscellaneous trust bonds fund No limit

34 Liquor excise tax guarantee bond fund No limit

35 Non-resident contractors cash bond fund..... No limit

36 Bond guaranty fund..... No limit

37 Interstate motor fuel user cash bond fund No limit

38 Motor fuel distributor cash bond fund..... No limit

39 County and city bingo tax fund..... No limit

40 Special county mineral production tax fund..... No limit

41 County drug tax fund..... No limit

42 Escheat proceeds suspense fund..... No limit

43 Privilege tax refund fund No limit

1	Suspense fund	No limit
2	Cigarette tax refund fund	No limit
3	Motor-vehicle fuel tax refund fund	No limit
4	Cereal malt beverage tax refund fund.....	No limit
5	Income tax refund fund.....	No limit
6	Sales tax refund fund	No limit
7	Compensating tax refund fund	No limit
8	Alcoholic liquor tax refund fund	No limit
9	Cigarette/tobacco products regulation fund	No limit
10	Motor carrier tax refund fund	No limit
11	Car company tax fund.....	No limit
12	Protested motor carrier taxes fund.....	No limit
13	Tobacco products refund fund	No limit
14	Transient guest tax refund fund established by K.S.A. 12-	
15	1694a.....	No limit
16	Interstate motor fuel taxes clearing fund.....	No limit
17	Bingo refund fund.....	No limit
18	Transient guest tax refund fund established by K.S.A. 12-	
19	16,100.....	No limit
20	Inheritance tax abatement refund fund.....	No limit
21	Interstate motor fuel taxes refund fund	No limit
22	Interfund clearing fund	No limit
23	Local alcoholic liquor clearing fund.....	No limit
24	International registration plan distribution clearing fund..	No limit
25	Rental motor vehicle excise tax refund fund	No limit
26	International fuel tax agreement clearing fund.....	No limit
27	Mineral production tax refund fund	No limit
28	Special fuels tax refund fund.....	No limit
29	LP-gas motor fuels refund fund.....	No limit
30	Local alcoholic liquor refund fund	No limit
31	Sales tax clearing fund.....	No limit
32	Rental motor vehicle excise tax clearing fund	No limit
33	VIPS/CAMA technology hardware fund.....	No limit
34	<i>Provided</i> , That expenditures may be made from the VIPS/CAMA tech-	
35	nology hardware fund for CAMA software and VIPS software.	
36	County and city retailers sales tax clearing fund—county	
37	and city sales tax.....	No limit
38	City and county compensating use tax clearing fund.....	No limit
39	County and city transient guest tax clearing fund	No limit
40	Automated tax systems fund.....	No limit
41	Dyed diesel fuel fee fund	No limit
42	Electronic databases fee fund.....	\$5,700,644
43	(c) On July 1, 2002, October 1, 2002, January 1, 2003, and April 1,	

1 2003, the director of accounts and reports shall transfer ~~\$7,873,333~~
2 **\$7,873,459** from the state highway fund of the department of transpor-
3 tation to the division of vehicles operating fund of the department of
4 revenue for the purpose of financing the cost of operation and general
5 expense of the division of vehicles and related operations of the depart-
6 ment of revenue.

7 (d) On August 1, 2002, the director of accounts and reports shall trans-
8 fer \$75,000 from the accounting services recovery fund of the department
9 of administration to the setoff services revenue fund of the department
10 of revenue for reimbursing costs of recovering amounts owed state agen-
11 cies under K.S.A. 75-6201 *et seq.*, and amendments thereto.

12 (e) On August 1, 2002, the director of accounts and reports shall trans-
13 fer \$60,000 from the social welfare fund of the department of social and
14 rehabilitation services to the child support enforcement contractual
15 agreement fund of the department of revenue to reimburse costs of ad-
16 ministrative expenses of child support enforcement activities under the
17 agreement.

18 ~~(f) On August 1, 2002, and on the first day of each month thereafter~~
19 ~~during fiscal year 2003, the secretary of revenue shall report to the di-~~
20 ~~rector of the budget and the director of the legislative research depart-~~
21 ~~ment (1) the amount of any increase in the amount of taxes, interest and~~
22 ~~penalties collected in the immediately preceding month that is attribut-~~
23 ~~able to the implementation of the automated tax systems authorized by~~
24 ~~K.S.A. 75-5147 and amendments thereto, and (2) that portion of such~~
25 ~~monthly increase in the amount of taxes, interest and penalties which is~~
26 ~~currently required to pay one or more vendors pursuant to contracts en-~~
27 ~~tered into under K.S.A. 75-5147 and amendments thereto for the acqui-~~
28 ~~sition or implementation of such automated tax systems. Upon receipt of~~
29 ~~each such report from the secretary of revenue, the director of the budget~~
30 ~~and the director of the legislative research department shall jointly certify~~
31 ~~to the director of accounts and reports the amount reported that is re-~~
32 ~~quired to be paid to such vendors and the director of accounts and reports~~
33 ~~shall transfer the amount certified from the state general fund to the~~
34 ~~automated tax systems fund of the department of revenue. On or before~~
35 ~~October 10, 2002, January 10, 2003, and April 10, 2003, the secretary of~~
36 ~~revenue shall submit a report accounting for all amounts credited to and~~
37 ~~expended from the automated tax systems fund of the department of~~
38 ~~revenue to the director of the budget, the director of the legislative re-~~
39 ~~search department, the chairperson of the house committee on appro-~~
40 ~~priations and the chairperson of the senate committee on ways and means~~
41 ~~and shall submit a report on the implementation of the automated tax~~
42 ~~systems to the joint committee on information technology.~~

43 —(g) In addition to the purposes for which moneys may be expended by

1 ~~the above agency for the fiscal year ending June 30, 2003, expenditures~~
 2 ~~shall be made by the above agency for claiming moneys due and owing~~
 3 ~~the department of revenue which are held by the state treasurer under~~
 4 ~~the unclaimed property program.~~

5 **(f) On July 1, 2002, or whenever sufficient funds are available,**
 6 **the director of accounts and reports shall transfer \$200,000 from**
 7 **the division of vehicles operating fund to the state general fund:**
 8 *Provided, That the amount transferred from the division of vehicles*
 9 **operating fund of the department of revenue to the state general**
 10 **fund pursuant to this subsection is to reimburse the state general**
 11 **fund for accounting, auditing, budgeting, legal, payroll, personnel**
 12 **and purchasing services and any other governmental services**
 13 **which are performed on behalf of the state agency involved by**
 14 **other state agencies which receive appropriations from the state**
 15 **general fund to provide such services.**

16 Sec. 22.

17 KANSAS LOTTERY

18 (a) There is appropriated for the above agency from the following spe-
 19 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 20 moneys now or hereafter lawfully credited to and available in such fund
 21 or funds, except that expenditures other than refunds authorized by law
 22 shall not exceed the following:

23 Lottery prize payment fund	No limit
24 Lottery operating fund	\$8,962,981

25 *Provided, That all expenditures from the lottery operating fund for on-*
 26 *line terminal communication charges, for on-line vendor commission pay-*
 27 *ments, for instant ticket printing charges, or for refunds and transfers*
 28 *shall be in addition to any expenditure limitation imposed on this fund:*
 29 *Provided further, That expenditures from this fund for official hospitality*
 30 *shall not exceed \$5,000: And provided further, That any expenditure from*
 31 *the lottery operating fund to reimburse the audit services fund of the*
 32 *division of legislative post audit for a financial-compliance audit in an*
 33 *amount certified by the legislative post auditor shall be in addition to any*
 34 *expenditure limitation imposed on the lottery operating fund for the fiscal*
 35 *year ending June 30, 2003.*

36 **(b) Notwithstanding the provisions of K.S.A. 74-8711 and amend-**
 37 **ments thereto, each monthly transfer credited for the fiscal year**
 38 **ending June 30, 2003, from the lottery operating fund to the state**
 39 **gaming revenues fund pursuant to subsection (d) of K.S.A. 74-8711**
 40 **and amendments thereto shall be in an amount equal to not less**
 41 **than 31.00% of the total monthly revenues from the sales of lottery**
 42 **tickets and shares less estimated returned tickets.**

1 Sec. 23.

2 KANSAS RACING AND GAMING COMMISSION

3 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

8 State racing fund..... \$3,155,357

9 *Provided*, That all expenditures from the state racing fund for refunds and transfers shall be in addition to any expenditure limitation imposed on this fund: *Provided further*, That expenditures from this fund for official hospitality shall not exceed \$2,500: *And provided further*, That any expenditure from the state racing fund to reimburse the audit services fund of the division of legislative post audit for a financial-compliance audit in an amount certified by the legislative post auditor shall be in addition to any expenditure limitation imposed on the state racing fund for the fiscal year ending June 30, 2003.

18 Racing reimbursable expense fund..... No limit

19 Racing applicant deposit fund No limit

20 Kansas horse breeding development fund No limit

21 Kansas greyhound breeding development fund..... No limit

22 Racing investigative expense fund No limit

23 Horse fair racing benefit fund No limit

24 Tribal gaming fund..... No limit

25 *Provided*, That expenditures from the tribal gaming fund for the fiscal year ending June 30, 2003, for official hospitality shall not exceed \$1,500.

27 (b) On July 1, 2002, the director of accounts and reports shall transfer \$450,000 from the state general fund to the tribal gaming fund of the Kansas racing and gaming commission.

30 (c) During the fiscal year ending June 30, 2003, the director of accounts and reports shall transfer one or more amounts certified by the executive director of the state gaming agency from the tribal gaming fund to the state general fund: *Provided*, That all such transfers shall be for the purpose of reimbursing the state general fund for the amount equal to the net amount obtained by subtracting (1) the aggregate of any costs incurred by the state gaming agency during fiscal year 2003 for any arbitration or litigation in connection with the administration and enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act, from (2) the aggregate of the amounts transferred to the tribal gaming fund of the Kansas racing and gaming commission during fiscal year 2003 for the operating expenditures for the state gaming agency and any other expenses incurred in connection with the administration and enforcement of tribal-state gaming compacts or the provi-

1 sions of the tribal gaming oversight act.

2 (d) Notwithstanding any other provision of law, no transfers shall be
3 made during the fiscal year ending June 30, 2003, from the state racing
4 fund to any fund of the Kansas bureau of investigation for any purpose.
5 All payments during the fiscal year ending June 30, 2003, for services
6 provided by the Kansas bureau of investigation shall be paid by the Kansas
7 racing and gaming commission in accordance with subsection (b) of
8 K.S.A. 75-5516 and amendments thereto, pursuant to bills which are pre-
9 sented in a timely manner by the Kansas bureau of investigation for serv-
10 ices rendered. Any expenditure from the state racing fund during fiscal
11 year 2003 to reimburse the Kansas bureau of investigation for professional
12 services and fees in an amount certified by the director of the Kansas
13 bureau of investigation shall be in addition to any expenditure limitation
14 imposed on the state racing fund for the fiscal year ending June 30, 2003.

15 (e) In addition to the other purposes for which expenditures may be
16 made from the moneys appropriated in the tribal gaming fund for fiscal
17 year 2003 for the Kansas racing and gaming commission by this or other
18 appropriation act of the 2002 regular session of the legislature, expendi-
19 tures may be made from the tribal gaming fund for fiscal year 2003 for
20 the state gaming agency regulatory oversight of class III gaming, including
21 but not limited to the regulatory oversight and law enforcement activities
22 of monitoring compliance with tribal-state gaming compacts and con-
23 ducting investigations of violations of tribal-state gaming compacts, in-
24 vestigations of criminal violations of the laws of this state at tribal gaming
25 facilities, criminal violations of the tribal gaming oversight act, and inves-
26 tigation of other criminal activities related to tribal gaming, which are
27 hereby authorized.

28 (f) In addition to the other purposes for which expenditures may be
29 made from the moneys appropriated in the state racing fund for fiscal
30 year 2003 for the Kansas racing and gaming commission by this or other
31 appropriation act of the 2002 regular session of the legislature, expendi-
32 tures may be made from the state racing fund for fiscal year 2003 for
33 paying salaries and wages of agency personnel performing criminal history
34 record checks, background investigations and other investigations speci-
35 fied in statute: *Provided*, That, notwithstanding any other provision of
36 law, including K.S.A. 2001 Supp. 74-8805, 74-8806 and 74-8814 and
37 amendments thereto, law enforcement agents of the Kansas racing and
38 gaming commission are hereby authorized and directed to conduct crim-
39 inal history record checks, background investigations and other investi-
40 gations specified in statute.

41 Sec. 24.

42 DEPARTMENT OF COMMERCE AND HOUSING

43 (a) There is appropriated for the above agency from the state economic

1 development initiatives fund for the fiscal year ending June 30, 2003, the
 2 following:

3 Operating grant (including official
 4 hospitality) ~~\$15,320,885~~ **\$12,236,238**

5 *Provided*, That expenditures may be made from the operating grant (in-
 6 cluding official hospitality) account for loans pursuant to loan agreements
 7 which are hereby authorized to be entered into by the secretary of com-
 8 merce and housing in accordance with repayment provisions and other
 9 terms and conditions as may be prescribed by the secretary therefor un-
 10 der the agricultural value added center program, *Provided further*, That
 11 expenditures may be made from the operating grant (including official
 12 hospitality) account for certified development companies that have been
 13 determined to be qualified for grants by the secretary of commerce and
 14 housing, except that expenditures for such grants shall not be made for
 15 grants to more than 10 certified development companies that have been
 16 determined to be qualified for grants by the secretary of commerce and
 17 housing, *And provided further*, That expenditures may be made from the
 18 operating grant (including official hospitality) account for capital improve-
 19 ment projects for rehabilitation and repair of travel information centers.
 20 Any unencumbered balance in excess of \$100 as of June 30, 2002, in each
 21 of the following accounts is hereby reappropriated to the operating grant
 22 (including official hospitality) account for fiscal year 2003: Operations
 23 (including official hospitality); Kansas industrial training program and
 24 Kansas industrial retraining program; grants to small business develop-
 25 ment centers; grants to certified development companies; trade show pro-
 26 motion grants; community capacity building grant program; main street
 27 development grants; tourism promotion grants; training equipment
 28 grants; agriculture products development; motion picture and television
 29 sales tax reimbursements; HOME program.

30 (b) There is appropriated for the above agency from the following spe-
 31 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 32 moneys now or hereafter lawfully credited to and available in such fund
 33 or funds, except that expenditures other than refunds authorized by law
 34 shall not exceed the following:

35 Publication and other sales fund	No limit
36 <i>Provided</i> , That all proceeds from the sale of the Olathe travel information 37 center may be deposited in this fund: <i>Provided further</i> , That any such 38 sale shall be conducted in accordance with procedures approved by the 39 director of purchases and after appraisals have been obtained pursuant 40 to K.S.A. 75- 3043a and amendments thereto.	
41 Conversion of equipment and materials fund	No limit
42 Conference registration and disbursement fund.....	No limit
43 Kansas venture capital companies certificate fee fund.....	No limit

1 Trademark fund No limit
 2 Low income housing tax credit fee fund No limit
 3 *Provided*, That expenditures may be made from the low income tax credit
 4 fee fund for loans pursuant to loan agreements which are hereby author-
 5 ized to be entered into by the secretary of commerce and housing in
 6 accordance with such repayment provisions and other terms and condi-
 7 tions as may be prescribed by the secretary therefor under the low income
 8 housing tax credit program: *Provided further*, That all moneys received
 9 by the department of commerce and housing for repayment of loans made
 10 under the low income housing tax credit program shall be deposited in
 11 the state treasury and credited to this fund: *And provided further*, That,
 12 in addition to the other purposes for which expenditures may be made
 13 from the low income housing tax credit fee fund, expenditures may be
 14 made from such fund for projects of the Kansas housing development
 15 corporation and related operating expenses of such corporation: *And pro-*
 16 *vided further*, That all such expenditures for projects and operating ex-
 17 penses shall be subject to the approval of the secretary of commerce and
 18 housing: *And provided further*, That such projects shall include, but not
 19 be limited to, (1) increasing housing opportunities for the citizens of Kan-
 20 sas, (2) purchasing, developing and transferring housing projects, (3) in-
 21 curring obligations related to any such projects, and (4) establishing part-
 22 nerships and lending relationships with local communities and entities in
 23 the private sector.
 24 Flood mitigation assistance federal fund No limit
 25 Trade show promotion fund..... No limit
 26 Kansas tourist attraction matching grant development
 27 fund No limit
 28 Greyhound tourism fund No limit
 29 Reimbursement and recovery fund No limit
 30 Housing assistance program—federal fund..... No limit
 31 Community development block grant—federal fund..... No limit
 32 Community development block grant—federal fund—re-
 33 volving loan account..... No limit
 34 HOME—federal fund..... No limit
 35 *Provided*, That, in addition to the other purposes for which expenditures
 36 may be made from the HOME—federal fund, expenditures may be made
 37 from such fund for projects of the Kansas housing development corpo-
 38 ration and related operating expenses of such corporation: *Provided fur-*
 39 *ther*, That all such expenditures for projects and operating expenses shall
 40 be subject to the approval of the secretary of commerce and housing: *And*
 41 *provided further*, That such projects shall include, but not be limited to,
 42 (1) increasing housing opportunities for the citizens of Kansas, (2) pur-
 43 chasing, developing and transferring housing projects, (3) incurring ob-

1 ligations related to any such projects, and (4) establishing partnerships
 2 and lending relationships with local communities and entities in the pri-
 3 vate sector.

4 Community services block grant—federal fund..... No limit
 5 Other federal grants fund No limit

6 *Provided*, That the above agency is authorized to make expenditures from
 7 the other federal grants fund of any moneys credited to this fund from
 8 any individual grant if the grant is: (1) Less than or equal to \$250,000 in
 9 the aggregate, and (2) does not require the matching expenditure of any
 10 other moneys in the state treasury during fiscal year 2003 other than
 11 moneys appropriated by this or other appropriation act of the 2002 reg-
 12 ular session of the legislature: *Provided, however*, That, upon application
 13 to and authorization by the governor, the above agency may make ex-
 14 penditures of moneys credited to this fund from any individual federal
 15 grant which is more than \$250,000 in the aggregate or which requires the
 16 matching expenditure of moneys in the state treasury during the fiscal
 17 year 2003, other than moneys appropriated by this or other appropriation
 18 act of the 2002 regular session of the legislature.

19 Weatherization block grant—federal fund..... No limit
 20 Energy winterization—federal fund No limit
 21 Kansas export loan guarantee fund..... No limit
 22 HUD emergency shelter grants—federal fund..... No limit
 23 National main street center fund No limit
 24 State housing trust fund No limit

25 *Provided*, That, in addition to the other purposes for which expenditures
 26 may be made from the state housing trust fund, expenditures may be
 27 made from such fund for projects of the Kansas housing development
 28 corporation and related operating expenses of such corporation: *Provided*
 29 *further*, That all such expenditures for projects and operating expenses
 30 shall be subject to the approval of the secretary of commerce and housing;
 31 *And provided further*, That such projects shall include, but not be limited
 32 to, (1) increasing housing opportunities for the citizens of Kansas, (2)
 33 purchasing, developing and transferring housing projects, (3) incurring
 34 obligations related to any such projects, and (4) establishing partnerships
 35 and lending relationships with local communities and entities in the pri-
 36 vate sector.

37 IMPACT program services fund..... No limit
 38 IMPACT program repayment fund..... No limit
 39 Kansas partnership fund..... No limit

40 *Provided*, That the interest rate on any loan made from the Kansas part-
 41 nership fund shall be annually indexed to the federal discount rate.

42 General fees fund..... No limit
 43 *Provided*, That expenditures may be made from the general fees fund for

1 loans pursuant to loan agreements which are hereby authorized to be
 2 entered into by the secretary of commerce and housing in accordance
 3 with repayment provisions and other terms and conditions as may be
 4 prescribed by the secretary therefor under programs of the department.

5 Market development fund No limit

6 *Provided*, That expenditures may be made from the market development
 7 fund for loans pursuant to loan agreements which are hereby authorized
 8 to be entered into by the secretary of commerce and housing in accord-
 9 ance with repayment provisions and other terms and conditions as may
 10 be prescribed by the secretary therefor under the agricultural value added
 11 center program: *Provided further*, That all moneys received by the de-
 12 partment of commerce and housing for repayment of loans made under
 13 the agricultural value added center program shall be deposited in the
 14 state treasury and credited to this fund.

15 Kansas economic opportunity initiatives fund No limit

16 Kansas existing industry expansion fund..... No limit

17 *Provided*, That expenditures may be made from the Kansas existing in-
 18 dustry expansion fund for loans pursuant to loan agreements which are
 19 hereby authorized to be entered into by the secretary of commerce and
 20 housing in accordance with repayment provisions and other terms and
 21 conditions as may be prescribed by the secretary therefor under the Kan-
 22 sas existing industry expansion program: *Provided further*, That all mon-
 23 eys received by the department of commerce and housing for repayment
 24 of loans made under the Kansas existing industry expansion program shall
 25 be deposited in the state treasury and credited to this fund.

26 **[Ag products development fund..... No limit]**

27 (c) The secretary of commerce and housing is hereby authorized to fix,
 28 charge and collect fees during the fiscal year ending June 30, 2003, for
 29 (1) the services provided under the low-income housing tax credit pro-
 30 gram, private activity bond program, mortgage certificates/mortgage rev-
 31 enue bond program and under other programs of the department of com-
 32 merce and housing providing similar services and for which fees are not
 33 specifically prescribed by statute, (2) the provision and administration of
 34 conferences held for the purposes of programs and activities of the de-
 35 partment of commerce and housing and for which fees are not specifically
 36 prescribed by statute, (3) sale of *Kansas!* magazine and other publications
 37 of the department of commerce and housing and for sale of educational
 38 and other promotional items and for which fees are not specifically pre-
 39 scribed by statute, and (4) promotional and other advertising and related
 40 economic development activities and services provided under economic
 41 development programs and activities of the department of commerce and
 42 housing, including those provided at tourist information centers: *Pro-*
 43 *vided*, That such fees shall be fixed in order to recover all or part of the

1 operating expenses incurred in providing such services, conferences,
2 publications and items, advertising and other economic development ac-
3 tivities and services provided under economic development programs and
4 activities of the department of commerce and housing for which fees are
5 not specifically prescribed by statute: *Provided further*, That all such fees
6 shall be credited to one or more special revenue funds of the department
7 of commerce and housing as specified by the secretary of commerce and
8 housing: *And provided further*, That expenditures may be made from
9 such special revenue funds of the department of commerce and housing
10 for fiscal year 2003, in accordance with the provisions of this or other
11 appropriation act of the 2002 regular session of the legislature, for op-
12 erating expenses incurred in providing such services, conferences,
13 publications and items, advertising, programs and activities and for op-
14 erating expenses incurred in providing similar economic development ac-
15 tivities and services provided under economic development programs and
16 activities of the department of commerce and housing.

17 (d) In addition to the other purposes for which expenditures may be
18 made by the department of commerce and housing from moneys appro-
19 priated from the state general fund or any special revenue fund for fiscal
20 year 2003 for the department of commerce and housing as authorized by
21 this or other appropriation act of the 2002 regular session of the legisla-
22 ture, expenditures may be made by the department of commerce and
23 housing for fiscal year 2003 for official hospitality.

24 (e) There is appropriated for the above agency from the state economic
25 development initiatives fund for the fiscal year ending June 30, 2003, to
26 the operating grant (including official hospitality) account of the state
27 economic development initiatives fund, the amount equal to the balance
28 of unexpended released encumbrances as of June 30, 2002, in each of
29 the following accounts of the state economic development initiatives fund:
30 Operations (including official hospitality); Kansas industrial training pro-
31 gram and Kansas industrial retraining program; grants to small business
32 development centers; grants to certified development companies; trade
33 show promotion grants; community capacity building grant program;
34 main street development grants; tourism promotion grants; training
35 equipment grants; agriculture products development; ~~motion picture and~~
36 ~~television sales tax reimbursements;~~ **[motion picture and television**
37 **sales tax reimbursement;]** HOME program.

38 (f) On August 15, 2002, and December 15, 2002, or as soon thereafter
39 as moneys are available, the director of accounts and reports shall transfer
40 \$1,750,000 from the state economic development initiatives fund to the
41 Kansas economic opportunity initiatives fund of the department of com-
42 merce and housing.

43 (g) On August 15, 2002, and December 15, 2002, or as soon after each

1 such date as moneys are available, the director of accounts and reports
 2 shall transfer \$250,000 from the state economic development initiatives
 3 fund to the Kansas existing industry expansion fund of the department of
 4 commerce and housing.

5 (h) During fiscal year 2003, expenditures made by the department of
 6 commerce and housing from the operating grant (including official hos-
 7 pitality) account of the state economic development initiatives fund shall
 8 be made for the purposes of achieving the EDIF operating grant outcome
 9 measures of the department of commerce and housing as set forth in the
 10 governor’s budget report for fiscal year 2003.

11 (i) On July 1, 2002, the other grants fund of the department of com-
 12 merce and housing is hereby redesignated as the other federal grants fund
 13 of the department of commerce and housing.

14 **(j) On July 1, 2002, or as soon thereafter as moneys are available,**
 15 **the director of accounts and reports shall transfer \$4,000 from the**
 16 **conference registration and disbursement fund of the department**
 17 **of commerce and housing to the agriculture products development**
 18 **fund of the Kansas department of agriculture.**

19 **(k) On July 1, 2002, or as soon thereafter as moneys are available,**
 20 **the director of accounts and reports shall transfer \$1,400 from the**
 21 **reimbursement and recovery fund of the department of commerce**
 22 **and housing to the agriculture products development fund of the**
 23 **Kansas department of agriculture.**

24 **(l) On July 1, 2002, or as soon thereafter as moneys are available,**
 25 **the director of accounts and reports shall transfer \$100,000 from the**
 26 **market development fund of the department of commerce and**
 27 **housing to the agriculture products development fund of the Kan-**
 28 **sas department of agriculture.**

29 **(m) On July 1, 2002, or as soon thereafter as moneys are avail-**
 30 **able, the director of accounts and reports shall transfer \$4,500**
 31 **from the trademark fund of the department of commerce and**
 32 **housing to the agriculture products development fund of the Kan-**
 33 **sas department of agriculture.**

34 **[(n) There is appropriated for the above agency from the state**
 35 **economic development initiatives fund for the fiscal year ending**
 36 **June 30, 2003, the following:**

37 **[Agricultural products development division \$1,037,302]**

38 Sec. 25.

39 KANSAS, INC.

40 (a) There is appropriated for the above agency from the state economic
 41 development initiatives fund for the fiscal year ending June 30, 2003, the
 42 following:

43 Operations (including official hospitality) ~~\$313,202~~ **\$282,000**

1 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all
2 moneys now or hereafter lawfully credited to and available in such fund
3 or funds, except that expenditures other than refunds authorized by law
4 shall not exceed the following:

5 Kansas, Inc. matching fund.....	No limit
6 Conversion of materials and equipment fund	No limit

7 Sec. 26.

8
9 KANSAS TECHNOLOGY ENTERPRISE CORPORATION

10 (a) There is appropriated for the above agency from the state economic
11 development initiatives fund for the fiscal year ending June 30, 2003, the
12 following:

13 Operations, assistance and grants (including official
14 hospitality) ~~\$12,207,251~~ **\$10,663,411**

15 Any unencumbered balance in excess of \$100 as of June 30, 2002, in each
16 of the following accounts is hereby reappropriated to the operations, as-
17 sistance and grants (including official hospitality) account for fiscal year
18 2003: Operations (including official hospitality); assistance and grants.

19 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all
20 moneys now or hereafter lawfully credited to and available in such fund
21 or funds, except that expenditures other than refunds authorized by law
22 shall not exceed the following:

23 MAMTC federal fund.....	No limit
24 KTEC special revenue fund.....	No limit

25 (c) No moneys appropriated for the fiscal year ending June 30, 2003,
26 by this or other appropriation act of the 2002 regular session of the legislature for the Kansas technology enterprise corporation shall be expended for any bonus or other payment of additional compensation for
27 any officer or employee of the Kansas technology enterprise corporation,
28 or any subsidiary corporation, agency or instrumentality thereof, except
29 longevity bonus payments pursuant to K.S.A. 75-5541 and amendments
30 thereto or as otherwise specifically authorized by statute.

31 Sec. 27.

32 DEPARTMENT OF HUMAN RESOURCES

33 (a) There is appropriated for the above agency from the state general
34 fund for the fiscal year ending June 30, 2003, the following:

35 Operating expenditures \$2,053,985

36 *Provided*, That any unencumbered balance in the operating expenditures
37 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
38 for fiscal year 2003: *Provided, however*, That expenditures from such
39 reappropriated balance shall not exceed \$2,334 except upon approval of
40 the state finance council: *Provided further*, That in addition to the other
41
42
43

1 purposes for which expenditures may be made by the above agency from
 2 this account for the fiscal year ending June 30, 2003, expenditures may
 3 be made from this account for the costs incurred for court reporting
 4 under K.S.A. 72-5413 *et seq.* and 75-4321 *et seq.*, and amendments
 5 thereto: *And provided further*, That expenditures from this account for
 6 official hospitality by the secretary of human resources shall not exceed
 7 \$2,000.

8 Any unencumbered balance in excess of \$100 as of June 30, 2002, in each
 9 of the following accounts is hereby reappropriated for fiscal year 2003:
 10 Welfare to work grant—state match.

11 (b) There is appropriated for the above agency from the following special
 12 revenue fund or funds for the fiscal year ending June 30, 2003, all
 13 moneys now or hereafter lawfully credited to and available in such fund
 14 or funds, except that expenditures other than refunds authorized by law
 15 shall not exceed the following:

16 Workmen’s compensation fee fund	\$9,774,080
17 Occupational health and safety—federal fund.....	\$668,232
18 Boiler inspection fee fund.....	No limit
19 Special employment security fund.....	No limit

20 *Provided*, That expenditures may be made from the special employment
 21 security fund for payment of the portion of telecommunications services
 22 provided by the state of Kansas which are required to be paid from non-
 23 federal sources: *Provided, however*, That expenditures from the special
 24 employment security fund for such purpose shall not exceed \$40,000:
 25 *Provided further*, That expenditures may be made from the special em-
 26 ployment security fund for payment of debt service on revenue bonds
 27 issued to finance remodeling of the 401 S. Topeka building: *Provided,*
 28 *however*, That expenditures from this fund for such debt service shall not
 29 exceed \$260,000: *And provided further*, That expenditures may be made
 30 from the special employment security fund for the wheat harvest pro-
 31 gram: *And provided further*, That expenditures from this fund for the
 32 wheat harvest program shall not exceed ~~\$60,000~~ **\$60,899**: *And provided*
 33 *further*, That expenditures may be made from the special employment
 34 security fund for payment of the portion of services provided by the cen-
 35 tral motor pool which are required to be paid from nonfederal funds: *And*
 36 *provided further*, That expenditures from this fund for payment of such
 37 central motor pool services shall not exceed \$35,000: *And provided fur-*
 38 *ther*, That expenditures may be made from the special employment se-
 39 curity fund for moving, rent and associated costs due to the remodeling
 40 of the administrative office: *And provided further*, That expenditures
 41 from this fund for the cost of remodeling such administrative office shall
 42 not exceed \$340,000: *And provided further*, **That expenditures may be**
 43 **made from the special employment security fund for the payment**

1 **of operating expenses for the subprograms of legal services, in-**
 2 **dustrial safety and the public employees relations board: *And pro-***
 3 ***vided further, That expenditures from this fund shall not exceed***
 4 ***\$10,000 for the legal services subprogram, \$27,162 for industrial***
 5 ***safety subprogram, and \$5,000 for public employees relations***
 6 ***board subprogram.***

7	Employment security administration fund.....	No limit
8	State workplace health and safety fund.....	No limit
9	Wage claims assignment fee fund	No limit
10	Employment security computer systems institute fund.....	No limit
11	JTPA EDWAA discretion state operations fund.....	No limit
12	Workforce investment act state operations fund.....	No limit
13	Welfare to work grant—federal fund.....	No limit
14	Workforce investment act non-state operations fund	No limit
15	Human resources special projects fund.....	No limit
16	Advisory committee on Hispanic affairs—donations	
17	fund.....	No limit
18	Committee on employment of the handicapped—gifts,	
19	grants and donations fund.....	No limit
20	Federal indirect cost offset fund.....	\$304,020
21	Dispute resolution fund.....	No limit

22 *Provided, That all moneys received by the secretary of human resources*
 23 *for reimbursement of expenditures for the costs incurred for mediation*
 24 *under K.S.A. 72-5427 and amendments thereto and for fact-finding under*
 25 *K.S.A. 72-5428 and amendments thereto shall be deposited in the state*
 26 *treasury and credited to the dispute resolution fund: *Provided further,**
 27 *That expenditures may be made from this fund to pay the costs incurred*
 28 *for mediation under K.S.A. 72-5427 and amendments thereto and for*
 29 *fact-finding under K.S.A. 72-5428 and amendments thereto, subject to*
 30 *full reimbursement therefor by the board of education and the profes-*
 31 *sional employees' organization involved in such mediation and fact-find-*
 32 *ing procedures.*

33	Employment security fund.....	No limit
34	Employment security administration property sale fund...	No limit

35 *Provided, That the secretary of human resources, in consultation with the*
 36 *secretary of administration, is hereby authorized to make expenditures*
 37 *from the employment security administration property sale fund to pur-*
 38 *chase or acquire by exchange additional real estate to provide space for*
 39 *the job service and unemployment insurance programs of the department*
 40 *of human resources, including the initiation and completion of capital*
 41 *improvements on such real estate for such purposes: *Provided, however,**
 42 *That no expenditures shall be made from this fund for a proposed pur-*
 43 *chase or other acquisition of additional real estate to provide space for*

1 the job service and unemployment insurance programs of the department
2 of human resources until such proposed purchase or other acquisition,
3 including the preliminary plans and program statement for any capital
4 improvement project that is proposed to be initiated and completed by
5 or for the department of human resources on such real estate for such
6 purposes, have been reviewed by the joint committee on state building
7 construction.

8 (c) In addition to the other purposes for which expenditures may be
9 made by the department of human resources from the employment se-
10 curity fund for fiscal year 2003, expenditures may be made by the above
11 agency from the employment security fund during fiscal year 2003 from
12 moneys made available to the state under section 903 of the federal social
13 security act, as amended: *Provided*, That expenditures from this fund
14 during fiscal year 2003 of moneys made available to the state under sec-
15 tion 903 of the federal social security act, as amended, shall be made only
16 for administration of the unemployment insurance program: *Provided*
17 *further*, That expenditures from this fund during fiscal year 2003 of mon-
18 eys made available to the state under section 903 of the federal social
19 security act, as amended, for administration of the unemployment insur-
20 ance program shall not exceed \$780,251.

21 (d) In addition to the other purposes for which expenditures may be
22 made by the department of human resources from moneys appropriated
23 from any special revenue fund for fiscal year 2002 or fiscal year 2003 as
24 authorized by this or other appropriation act of the 2002 regular session
25 of the legislature, expenditures may be made by the department of human
26 resources for fiscal year 2002 and fiscal year 2003 from the moneys ap-
27 propriated from any special revenue fund for the expenses of the sale,
28 exchange or other disposition conveying title for any portion or all of the
29 real estate of the department of human resources: *Provided*, That such
30 expenditures may be made and such sale, exchange or other disposition
31 conveying title for any portion or all of the real estate of the department
32 of human resources may be executed or otherwise effectuated only upon
33 specific authorization by the state finance council acting on this matter,
34 which is hereby characterized as a matter of legislative delegation and
35 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c
36 and amendments thereto and acting after receiving the recommendations
37 of the joint committee on state building construction: *Provided, however*,
38 That no such sale, exchange or other disposition conveying title for any
39 portion of the real estate of the department of human resources until the
40 proposed sale, exchange or other disposition conveying title for such real
41 estate has been reviewed by the joint committee on state building con-
42 struction: *Provided further*, That the net proceeds from the sale of any
43 of the real estate of the department of human resources shall be deposited

1 in the state treasury to the credit of the employment security administra-
2 tion property sale fund of the department of human resources.

3 **(e) On July 1, 2002, or whenever sufficient funds are available,**
4 **the director of accounts and reports shall transfer \$500,000 from**
5 **the workmen’s compensation fee fund of the department of human**
6 **resources to the state general fund: *Provided, That the amount***
7 **transferred from the workmen’s compensation fee fund of the de-**
8 **partment of human resources to the state general fund pursuant**
9 **to this subsection is to reimburse the state general fund for ac-**
10 **counting, auditing, budgeting, legal, payroll, personnel and pur-**
11 **chasing services and any other governmental services which are**
12 **performed on behalf of the state agency involved by other state**
13 **agencies which receive appropriations from the state general fund**
14 **to provide such services.**

15 Sec. 28.

16 KANSAS COMMISSION ON VETERANS AFFAIRS

17 (a) There is appropriated for the above agency from the state general
18 fund for the fiscal year ending June 30, 2003, the following:

19 Operating expenditures—veterans affairs \$1,655,527

20 *Provided, That any unencumbered balance in the operating expendi-*
21 *tures—veterans affairs account in excess of \$100 as of June 30, 2002, is*
22 *hereby reappropriated for fiscal year 2003: *Provided, however,* That ex-*
23 *penditures from such reappropriated balance shall not exceed \$2,092 ex-*
24 *cept upon approval of the state finance council.*

25 Operations-state veterans cemeteries \$113,103

26 *Provided, That any unencumbered balance in the operations-state vet-*
27 *erans cemeteries account in excess of \$100 as of June 30, 2002, is hereby*
28 *reappropriated for fiscal year 2003.*

29 Operating expenditures—Kansas soldiers’ home \$1,280,285

30 *Provided, That any unencumbered balance in the operating expendi-*
31 *tures—Kansas soldiers’ home account in excess of \$100 as of June 30,*
32 *2002, is hereby reappropriated for fiscal year 2003: *Provided, however,**
33 *That expenditures from such reappropriated balance shall not exceed*
34 *\$250 except upon approval of the state finance council.*

35 Operating expenditures—Kansas veterans’ home \$1,335,948

36 *Provided, That any unencumbered balance in the operating expendi-*
37 *tures—Kansas veterans’ home account in excess of \$100 as of June 30,*
38 *2002, is hereby reappropriated for fiscal year 2003: *Provided, however,**
39 *That expenditures from such reappropriated balance shall not exceed*
40 *\$215,134 except upon approval of the state finance council.*

41 (b) There is appropriated for the above agency from the following spe-
42 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
43 moneys now or hereafter lawfully credited to and available in such fund

1 or funds, except that expenditures other than refunds authorized by law
2 shall not exceed the following:

3	Kansas commission on veterans affairs fund	No limit
4	Soldiers' home fee fund	No limit
5	Soldiers' home benefit fund	No limit
6	Soldiers' home work therapy fund.....	No limit
7	Veterans' home fee fund	No limit
8	Persian Gulf War veterans health initiative fund	No limit
9	Veterans' home canteen fund.....	No limit
10	Veterans' home benefit fund.....	No limit
11	Soldiers' home outpatient clinic fund	No limit
12	State veterans cemeteries fee fund.....	No limit

13 (c) On July 1, 2002, or as soon thereafter as moneys are available, the
14 director of accounts and reports shall transfer \$2,500 from the soldiers'
15 home work therapy fund to the soldiers' home benefit fund.

16 **(d) On July 1, 2002, or as soon thereafter as moneys are availa-**
17 **ble, the director of accounts and reports shall transfer \$30,000**
18 **from the coordinated public transportation assistance fund of the**
19 **department of transportation to the veterans' home fee fund of the**
20 **Kansas commission on veterans affairs: *Provided, That such moneys***
21 **shall be used only for the purchase of a wheel chair lift van for the**
22 **Kansas veterans' home.**

23 Sec. 29.

24 DEPARTMENT OF HEALTH AND ENVIRONMENT

25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2003, the following:

27	Operating expenditures (including official hospital-	
28	ity)	\$20,018,483 \$19,333,172

29 *Provided, That any unencumbered balance in the operating expenditures*
30 *(including official hospitality) account in excess of \$100 as of June 30,*
31 *2002, is hereby reappropriated for fiscal year 2003.*

32	SIDS network grant.....	\$25,000
33	Vaccine purchases	\$674,896
34	Infant and toddler program.....	\$1,992,000
35	Aid to local units	\$5,026,549

36 *Provided, That expenditures from the aid to local units account for child*
37 *care licensure activities are hereby authorized to be made for contracts*
38 *which are hereby authorized to be entered into by the secretary of health*
39 *and environment with local health departments, private individuals and*
40 *others: *Provided further, That all expenditures from this account for state**
41 *financial assistance to local health departments shall be in accordance*
42 *with the formula prescribed by K.S.A. 65-241 through 65-246 and amend-*
43 *ments thereto.*

1 ~~AIDS medications..... \$400,000~~
2 ~~Provided, That expenditures made from the AIDS medications account~~
3 ~~shall be used to maximize federal dollars for AIDS drug purchases.~~
4 Aid to local units—primary health projects..... \$1,520,840
5 *Provided, That no expenditures shall be made from the aid to local*
6 *units—primary health projects account to disburse any amount to a local*
7 *government or other health care unit until the amount has been matched*
8 *on a \$1 for \$1 basis by the local government or other health care unit on*
9 *a cash or in-kind basis, or some combination thereof, as approved by the*
10 *secretary of health and environment.*
11 Teen pregnancy prevention activities..... \$563,312
12 *Provided, That expenditures from the teen pregnancy prevention activi-*
13 *ties account shall be made to give highest priority to recipients of aid to*
14 *families with dependent children and other medicaid eligible teens: Pro-*
15 *vided further, That expenditures may be made from this account for*
16 *grants made pursuant to K.S.A. 65-1,158 and amendments thereto: Pro-*
17 *vided, however, That no expenditures shall be made from this account to*
18 *disburse any amount to the recipient of any grant pursuant to K.S.A. 65-*
19 *1,158 and amendments thereto until the amount has been matched in*
20 *the manner prescribed by K.S.A. 65-1,158 and amendments thereto.*
21 Aid to local units—family planning..... \$98,880
22 *Provided, That all expenditures from the aid to local units—family plan-*
23 *ning account shall be in accordance with grant agreements entered into*
24 *by the secretary of health and environment and grant recipients: Provided*
25 *further, That all expenditures from this account pursuant to such grant*
26 *agreements shall be made only for the costs of pap smears or initial and*
27 *follow-up laboratory tests.*
28 Immunization programs \$350,000
29 *Provided, That all expenditures from the immunization programs account*
30 *shall be for the purpose of providing expanded immunization services at*
31 *local health departments.*
32 Match for title XIX for nursing home inspections..... \$819,891
33 *Provided, That any unencumbered balance in the match for title XIX for*
34 *nursing home inspections account in excess of \$100 as of June 30, 2002,*
35 *is hereby reappropriated for fiscal year 2003.*
36 Pregnancy maintenance initiative \$300,000
37 *Provided, That expenditures from the pregnancy maintenance initiative*
38 *account of the department of health and environment for fiscal year 2003*
39 *shall be made pursuant to contracts for programs that provide services*
40 *for women which enable them to carry their pregnancies to term, which*
41 *are hereby authorized and directed to be entered into by the secretary*
42 *of health and environment.*
43 Any unencumbered balance in excess of \$100 as of June 30, 2002, in each

1 of the following accounts is hereby reappropriated for fiscal year 2003:
 2 Vaccine purchases; infant and toddler program; AIDS medications; aid
 3 to local units; aid to local units primary health projects; Aid to local units—
 4 family planning, Pregnancy maintenance initiative, SIDS network grant;
 5 teen pregnancy prevention activities; immunization programs.

6 (b) There is appropriated for the above agency from the following spe-
 7 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 8 moneys now or hereafter lawfully credited to and available in such fund
 9 or funds, except that expenditures other than refunds authorized by law
 10 shall not exceed the following:

- 11 Environmental permit fund No limit
- 12 Air quality fee fund..... No limit
- 13 Title XIX fund No limit

14 *Provided*, That transfers of moneys from this fund to the state fire marshal
 15 may be made during fiscal year 2003 pursuant to a contract which is
 16 hereby authorized to be entered into by the secretary of health and en-
 17 vironment with the state fire marshal to provide fire and safety inspections
 18 for adult care homes and hospitals.

- 19 GIS fund..... No limit

20 *Provided*, That all moneys received by the department of health and en-
 21 vironment for GIS activities from the state water plan fund, as determined
 22 by the secretary of health and environment shall be credited to the GIS
 23 fund.

- 24 Health care database fee fund..... No limit

25 **Vital statistics maintenance fee fund No limit**

- 26 Laboratory medicaid cost recovery fund No limit

- 27 Hazardous waste collection fund..... No limit

- 28 Driving under the influence equipment fund No limit

29 *Provided*, That expenditures from the driving under the influence equip-
 30 ment fund may be made only for the purpose of purchasing blood or
 31 breath alcohol concentration testing equipment, and other related ex-
 32 penditures.

- 33 Power generating facility fee fund..... No limit

- 34 Breast and cervical cancer program and detection fund ... No limit

- 35 Health and environment training fee fund No limit

36 *Provided*, That expenditures may be made from the health and environ-
 37 ment training fee fund for acquisition and distribution of health and en-
 38 vironment program literature and films and for participation in or con-
 39 ducting training seminars for training employees of the department of
 40 health and environment, for training recipients of state aid from the de-
 41 partment of health and environment and for training representatives of
 42 industries affected by rules and regulations of the department of health
 43 and environment: *Provided further*, That the secretary of health and en-

1 vironment is hereby authorized to fix, charge and collect fees in order to
 2 recover costs incurred for such acquisition and distribution of literature
 3 and films and for the operation of such seminars: *And provided further,*
 4 That such fees may be fixed in order to recover all or part of such costs:
 5 *And provided further,* That all moneys received from such fees shall be
 6 deposited in the state treasury and credited to this fund: *And provided*
 7 *further,* That in addition to the other purposes for which expenditures
 8 may be made by the department of health and environment from moneys
 9 appropriated from the health and environment training fee fund for fiscal
 10 year 2003, expenditures may be made by the department of health and
 11 environment from the health and environment training fee fund for fiscal
 12 year 2003 for agency operations.

13 Capacity management assistance fund	No limit
14 Food service inspection reimbursement fund	No limit
15 Food inspection fee fund.....	No limit

16 *Provided,* That expenditures may be made from the food inspection fee
 17 fund for operating expenditures for the food inspection program and
 18 other activities for the regulation of food service establishments, food
 19 vending machines, food vending machine companies and food vending
 20 machine dealers under the food service and lodging act: *Provided further,*
 21 That, notwithstanding the provisions of K.S.A. 36-512 and amendments
 22 thereto to the contrary, all moneys received from fees charged and col-
 23 lected by the secretary of health and environment under the food in-
 24 spection program and other activities for the regulation of food service
 25 establishments, food vending machines, food vending machine companies
 26 and food vending machine dealers under the food service and lodging act
 27 shall be deposited in the state treasury and credited to this food inspection
 28 fee fund: *And provided further,* That, on July 1, 2002, and on the first
 29 day of each month thereafter, the director of accounts and reports shall
 30 transfer from the food inspection fee fund to the food service inspection
 31 reimbursement fund an amount equal to 80% of all fees credited to the
 32 food inspection fee fund where food service inspection services are pro-
 33 vided by a local agency under contract with the secretary to inspect food
 34 service establishments located in a municipality.

35 Mined-land conservation and reclamation fee fund	No limit
36 Insurance statistical plan fund	No limit
37 Solid waste management fund.....	No limit
38 Public water supply fee fund.....	No limit
39 Voluntary cleanup fund	No limit
40 Storage tank fee fund.....	No limit
41 Conversion of materials and equipment fund	No limit
42 Nuclear safety emergency preparedness special revenue 43 fund	No limit

1 *Provided*, That all moneys received from the adjutant general from the
 2 nuclear safety management fee fund shall be credited to the nuclear safety
 3 emergency preparedness special revenue fund.

4 Health facilities review fund..... No limit
 5 Waste tire management fund No limit
 6 Health and environment publication fee fund..... No limit

7 *Provided*, That expenditures from the health and environment publica-
 8 tion fee fund shall be made only for the purpose of paying the expenses
 9 of publishing documents as required by K.S.A. 75-5662 and amendments
 10 thereto.

11 District coroners fund..... No limit

12 *Provided*, That, notwithstanding provisions of K.S.A. 22a-245 and amend-
 13 ments thereto, moneys may be expended by the department of health
 14 and environment from the district coroners fund for expenditures made
 15 pursuant to K.S.A. 22a-242 and amendments thereto.

16 Local air quality control authority regulation services
 17 fund No limit

18 Environmental response fund..... No limit

19 Mined-land reclamation fund No limit

20 Adult care licensing revolving fund No limit

21 Sponsored project overhead fund No limit

22 Child care facilities licensure fund No limit

23 Federal cancer registry fund No limit

24 Clinical laboratory improvement amendments—federal
 25 fund No limit

26 Child care and development block grant—federal fund.... No limit

27 Office of rural health—federal fund..... No limit

28 EPA—core support fund..... No limit

29 Renal disease fund..... No limit

30 Medicare fund—federal No limit

31 *Provided*, That transfers of moneys from this fund to the state fire marshal
 32 may be made during fiscal year 2003 pursuant to a contract which is
 33 hereby authorized to be entered into by the secretary of health and en-
 34 vironment and the state fire marshal to provide fire and safety inspections
 35 for adult care homes and hospitals.

36 Federal migrant health program fund..... No limit

37 Venereal disease control project fund—federal..... No limit

38 Disease prevention and health promotion federal grants
 39 fund No limit

40 *Provided*, That no moneys from any grant that requires the matching
 41 expenditure of any other moneys in the state treasury during the current
 42 or any ensuing fiscal year shall be deposited to the credit of the disease
 43 prevention and health promotion federal grants fund: *Provided further*,

1 That transfers or payments from this fund to other state agencies shall be
 2 in addition to any expenditure limitation placed on this fund.

3 Federal air quality program fund No limit
 4 Federal women, infants and children health program
 5 fund No limit
 6 Federal occupational health and safety statistics program
 7 fund No limit
 8 EPA water related federal grants fund..... No limit

9 *Provided*, That no moneys from any grant that requires the matching
 10 expenditure of any other moneys in the state treasury during the current
 11 or any ensuing fiscal year shall be deposited to the credit of the EPA
 12 water related federal grants fund.

13 Other federal grants fund No limit

14 *Provided*, That the above agency is authorized to make expenditures from
 15 the other federal grants fund of any moneys credited to this fund from
 16 any individual grant if the grant is: (1) Less than or equal to \$150,000 in
 17 the aggregate, and (2) does not require the matching expenditure of any
 18 other moneys in the state treasury during fiscal year 2003 other than
 19 moneys appropriated by this or other appropriation act of the 2002 reg-
 20 ular session of the legislature: *Provided, however*, That, upon application
 21 to and authorization by the governor, the above agency may make ex-
 22 penditures of moneys credited to this fund from any individual federal
 23 grant which is more than \$150,000 in the aggregate or which requires the
 24 matching expenditure of moneys in the state treasury during the current
 25 or any ensuing fiscal year: *Provided further*, That transfers or payments
 26 from this fund to other state agencies shall be in addition to any expend-
 27 iture limitation placed on this fund.

28 Federal chemical emergency preparedness assistance
 29 fund No limit

30 *Provided*, That all expenditures from the federal chemical emergency
 31 preparedness assistance fund during fiscal year 2003 shall be in accord-
 32 ance with a grant agreement entered into by the secretary of health and
 33 environment and each grant recipient: *Provided further*, That such grant
 34 agreement shall require the grant recipient or recipients to provide any
 35 matching amount of moneys necessary to meet any federal matching
 36 requirements: *And provided further*, That no expenditures shall be made
 37 from this fund for state operations.

38 State legalization impact assistance grant fund No limit
 39 Water supply fund—federal No limit
 40 EPA voluntary cleanup federal fund..... No limit

41 *Provided*, That all expenditures from the EPA voluntary cleanup federal
 42 fund during fiscal year 2003 shall be supplemental to fees collected for
 43 direct or indirect costs of administering the voluntary cleanup and prop-

1 erty redevelopment act: *Provided, however,* That such expenditures shall
 2 be in accordance with the federal agreement entered into by the secretary
 3 of health and environment for the grant moneys.

4	Immunization grant funds—federal fund	No limit
5	Diagnostic X-ray program—federal fund.....	No limit
6	Title I—P.L. 99-457 child development—federal fund	No limit
7	Resource conservation and recovery act—federal fund	No limit
8	Preventive health and health services block grant fund	No limit
9	Maternal and child health services block grant fund	No limit
10	National center for health statistics fund—federal	No limit
11	Federal EPA underground injection control fund	No limit
12	Federal EPA 106 water pollution control fund.....	No limit
13	Federal title X family planning fund.....	No limit
14	Pregnancy nutrition surveillance—federal fund.....	No limit
15	Radiological environmental cooperative monitoring—fed-	
16	eral fund	No limit
17	Early childhood developmental services—federal fund	No limit
18	104(6)(1) outreach operator training program—federal	
19	fund	No limit
20	Underground storage tank fund—federal.....	No limit
21	AIDS drug reimbursement program—federal fund.....	No limit
22	Commodity supplemental food program fund.....	No limit
23	Special child clinic program—federal fund.....	No limit
24	Make a difference information network—federal fund.....	No limit
25	Census of traumatic occupational fatalities—federal	
26	fund	No limit
27	Ryan White Title II—federal fund.....	No limit
28	Leaking underground storage tank trust—federal fund	No limit
29	National surface mining control and reclamation act—fed-	
30	eral fund	No limit
31	Abandoned mined-land fund.....	No limit
32	State indoor radon grant—federal fund	No limit
33	EPA non-point source implementation—federal fund.....	No limit
34	Pollution prevention program—federal fund	No limit
35	Federal NICE3 public utility grant fund.....	No limit
36	Gifts, grants and donations fund	No limit
37	Hazardous waste perpetual care trust fund.....	No limit
38	Special bequest fund.....	No limit
39	Aboveground petroleum storage tank release trust fund...	No limit
40	Underground petroleum storage tank release trust fund...	No limit
41	Drycleaning facility release trust fund	No limit
42	Public water supply loan fund	No limit
43	Salt solution mining plugging fund.....	No limit

1 Kansas water pollution control revolving fund..... No limit
 2 *Provided*, That the proceeds from revenue bonds issued by the Kansas
 3 development finance authority to provide matching grant payments under
 4 the federal clean water act of 1987 (P.L. 92-500) shall be credited to the
 5 Kansas water pollution control revolving fund: *Provided further*, That
 6 expenditures from this fund shall be made to provide for the payment of
 7 such matching grants.

8 Cost of issuance fund for Kansas water pollution control	
9 revolving fund revenue bonds	No limit
10 Surcharge fund for Kansas water pollution control revolv-	
11 ing fund revenue bonds.....	No limit
12 Debt service reserve fund.....	No limit
13 Bicycle helmet revolving fund	No limit
14 SSA fee fund	No limit
15 Lead poisoning prevention—federal fund	No limit
16 Wetlands protection—federal fund	No limit
17 Title IV-E—federal fund	No limit
18 Teenage pregnancy program evaluation fund.....	No limit
19 Lead-based paint hazard fee fund.....	No limit
20 Trauma fund	No limit

21 *Provided*, That, notwithstanding the provisions of K.S.A. 2001 Supp. 75-
 22 5670 and amendments thereto, expenditures may be made by the de-
 23 partment of health and environment for fiscal year 2003 for the stroke
 24 prevention project from the trauma fund of the department of health and
 25 environment: *Provided, however*, That expenditures for the stroke pre-
 26 vention project from the trauma fund for fiscal year 2003 shall not exceed
 27 \$156,000.

28 Hazardous waste management fund	No limit
29 Oz theme park fund	No limit
30 Sunflower army ammunition plant remediation trust	
31 fund	No limit

32 *Provided*, That during the fiscal years ending June 30, 2002, and June 30,
 33 2003, the amounts transferred by the director of accounts and reports
 34 from each of the special revenue funds of the department of health and
 35 environment to the sponsored project overhead fund of the department
 36 of health and environment pursuant to section 128(j) of 2001 Senate Bill
 37 No. 57 may include amounts equal to up to 20% of the expenditures from
 38 such special revenue fund, excepting expenditures for contractual serv-
 39 ices.

40 **[Federal homeland security fund** **No limit]**

41 (c) There is appropriated for the above agency from the state water
 42 plan fund for the fiscal year ending June 30, 2003, for the water plan
 43 project or projects specified as follows:

1	Contamination remediation.....	\$1,351,840	\$1,216,656
2	<i>Provided</i> , That any unencumbered balance in the contamination reme-		
3	diation account in excess of \$100 as of June 30, 2002, is hereby reappro-		
4	priated for fiscal year 2003.		
5	Local environmental protection program	\$1,800,000	\$1,620,000
6	<i>Provided</i> , That any unencumbered balance in the local environmental		
7	protection program account in excess of \$100 as of June 30, 2002, is		
8	hereby reappropriated for fiscal year 2003.		
9	Nonpoint source program.....	\$431,043	\$387,939
10	TMDL initiatives and use attainability analysis...	\$461,792	\$415,613

11 (d) There is appropriated for the above agency from the children's
 12 initiatives fund for the fiscal year ending June 30, 2003, the following:

13	Healthy start.....		\$250,000
14	<i>Provided</i> , That any unencumbered balance in the healthy start account		
15	in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal		
16	year 2003.		

17	Infants and toddlers program	\$1,000,000	\$500,000
18	<i>Provided</i> , That any unencumbered balance in the infants and toddlers		
19	program account in excess of \$100 as of June 30, 2002, is hereby reap-		
20	propriated for fiscal year 2003: <i>Provided, however</i> , That expenditures		
21	from such reappropriated balance shall be made only upon approval of		
22	the state finance council acting on this matter which is hereby character-		
23	ized as a matter of legislative delegation and subject to the guidelines		
24	prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto.		

25	Smoking prevention.....	\$1,500,000	\$500,000
26	<i>Provided</i> , That any unencumbered balance in the smoking prevention		
27	account in excess of \$100 as of June 30, 2002, is hereby reappropriated		
28	for fiscal year 2003: <i>Provided, however</i> , That expenditures from such		
29	reappropriated balance shall be made only upon approval of the state		
30	finance council acting on this matter which is hereby characterized as a		
31	matter of legislative delegation and subject to the guidelines prescribed		
32	in subsection (c) of K.S.A. 75-3711c and amendments thereto.		

33 (e) On July 1, 2002, and on other occasions when necessary, the direc-
 34 tor of accounts and reports shall transfer amounts specified by the sec-
 35 retary of health and environment, which amounts constitute reimburse-
 36 ments, credits and other amounts received by the department for
 37 activities related to federal programs, from specified special revenue
 38 funds of the department of health and environment to the sponsored
 39 project overhead fund of the department of health and environment.

40 (f) On July 1, 2002, the director of accounts and reports shall transfer
 41 \$180,000 from the health care stabilization fund of the health care sta-
 42 bilization fund board of governors to the health facilities review fund of
 43 the department of health and environment for the purpose of financing

1 a review of records of licensed medical care facilities and an analysis of
2 quality of health care services provided to assist in correcting substandard
3 services and to reduce the incidence of liability resulting from the ren-
4 dering of health care services and implementing the risk management
5 provisions of K.S.A. 65-4922 *et seq.*, and amendments thereto.

6 (g) On July 1, 2002, or as soon thereafter as moneys are available, the
7 director of accounts and reports shall transfer \$723,000 from the child
8 care development block grant federal fund of the department of social
9 and rehabilitation services to the child care and development block
10 grant—federal fund of the department of health and environment.

11 (h) On July 1, 2002, or as soon thereafter as moneys are available, the
12 director of accounts and reports shall transfer \$544,321 from the foster
13 care assistance federal fund of the department of social and rehabilitation
14 services to the title IV-E—federal fund of the department of health and
15 environment.

16 (i) On and after July 1, 2002, during the fiscal year ending June 30,
17 2003, the director of accounts and reports shall not make the transfers of
18 amounts of interest earnings from the state general fund to the air quality
19 fee fund of the department of health and environment which are directed
20 to be made on or before the 10th day of each month by K.S.A. 2001 Supp.
21 65-3024 and amendments thereto.

22 (j) During the fiscal year ending June 30, 2003, the director of accounts
23 and reports shall transfer an amount or amounts specified by the secretary
24 of health and environment from any one or more special revenue funds
25 of the department of health and environment, which have available mon-
26 eys, to the sponsored project overhead fund of the department of health
27 and environment for expenditures for administrative expenses.

28 (k) In addition to the other purposes for which expenditures may be
29 made by the department of health and environment from moneys appro-
30 priated from the state general fund or from any special revenue fund for
31 fiscal year 2003 and from which expenditures may be made for salaries
32 and wages, as authorized by this or other appropriation act of the 2002
33 regular session of the legislature, expenditures may be made by the de-
34 partment of health and environment from such moneys appropriated
35 from the state general fund or from any special revenue fund for fiscal
36 year 2003 for up to four full-time equivalent positions in the unclassified
37 service under the Kansas civil service act: *Provided*, That all such addi-
38 tional full-time equivalent positions in the unclassified service under the
39 Kansas civil service act shall be in addition to other positions within the
40 department of health and environment in the unclassified service as pre-
41 scribed by law and shall be established by the secretary of health and
42 environment within the position limitation established for the department
43 of health and environment on the number of full-time and regular part-

1 time positions equated to full-time, excluding seasonal and temporary
2 positions, paid from appropriations for fiscal year 2003 made by this or
3 other appropriation act of the 2002 regular session of the legislature:
4 *Provided, however,* That the authority to establish such additional posi-
5 tions in the unclassified service shall not affect the classified service status
6 of any person who is an employee of the department of health and en-
7 vironment in the classified service under the Kansas civil service act.

8 (l) In addition to the other purposes for which expenditures may be
9 made by the department of health and environment from moneys appro-
10 priated from the food inspection fee fund for fiscal year 2003, expendi-
11 tures may be made by the department of health and environment for food
12 inspection program activities involving grocery stores and food processing
13 plants.

14 (m) During the fiscal years ending June 30, 2002, and June 30, 2003,
15 the amounts transferred by the director of accounts and reports from
16 each of the special revenue funds of the department of health and envi-
17 ronment to the sponsored project overhead fund of the department of
18 health and environment pursuant to section 128(j) of 2001 Senate Bill
19 No. 57 may include amounts equal to up to 20% of the expenditures from
20 such special revenue fund, excepting expenditures for contractual serv-
21 ices.

22 (n) **On July 1, 2002, or as soon thereafter as moneys are availa-**
23 **ble, the director of accounts and reports shall transfer \$470,000**
24 **from the state operations account of the state general fund of the**
25 **department of social and rehabilitation services to the district cor-**
26 **oners fund of the department of health and environment: *Provided,***
27 **That expenditures of such moneys transferred shall be made only**
28 **for the funeral assistance program.**

29 (o) **On July 1, 2002, or as soon thereafter as moneys are available,**
30 **the director of accounts and reports shall transfer the balance of**
31 **all moneys credited to the AIDS drug reimbursement program—**
32 **federal fund of the department of health and environment to the**
33 **AIDS drug reimbursement program—federal fund of the depart-**
34 **ment of social and rehabilitation services.**

35 (p) **On July 1, 2002, or as soon thereafter as moneys are availa-**
36 **ble, the director of accounts and reports shall transfer \$1,000,000**
37 **from the solid waste management fund of the department of health**
38 **and environment to the state general fund: *Provided,* That the**
39 **transfer of such amount shall be in addition to any other transfer**
40 **from the solid waste management fund to the state general fund**
41 **as prescribed by law: *Provided further,* That the amount transferred**
42 **from the solid waste management fund of the department of health**
43 **and environment to the state general fund pursuant to this sub-**

1 section is to reimburse the state general fund for accounting, au-
2 diting, budgeting, legal, payroll, personnel and purchasing serv-
3 ices and any other governmental services which are performed on
4 behalf of the state agency involved by other state agencies which
5 receive appropriations from the state general fund to provide such
6 services.

7 (q) On July 1, 2002, or as soon thereafter as moneys are availa-
8 ble, the director of accounts and reports shall transfer \$1,000,000
9 from the waste tire management fund of the department of health
10 and environment to the state general fund: *Provided*, That the
11 transfer of such amount shall be in addition to any other transfer
12 from the waste tire management fund to the state general fund as
13 prescribed by law: *Provided further*, That the amount transferred
14 from the waste tire management fund of the department of health
15 and environment to the state general fund pursuant to this sub-
16 section is to reimburse the state general fund for accounting, au-
17 diting, budgeting, legal, payroll, personnel and purchasing serv-
18 ices and any other governmental services which are performed on
19 behalf of the state agency involved by other state agencies which
20 receive appropriations from the state general fund to provide such
21 services.

22 ~~(r) On July 1, 2002, or as soon thereafter as moneys are available,~~
23 ~~the director of accounts and reports shall transfer \$500,000 from~~
24 ~~the aboveground petroleum storage tank release trust fund of the~~
25 ~~department of health and environment to the state general fund:~~
26 ~~*Provided*, That the amount transferred from the aboveground pe-~~
27 ~~troleum storage tank release trust fund of the department of~~
28 ~~health and environment to the state general fund pursuant to this~~
29 ~~subsection is to reimburse the state general fund for accounting,~~
30 ~~auditing, budgeting, legal, payroll, personnel and purchasing serv-~~
31 ~~ices and any other governmental services which are performed on~~
32 ~~behalf of the state agency involved by other state agencies which~~
33 ~~receive appropriations from the state general fund to provide such~~
34 ~~services.~~

35 ~~—(s) On July 1, 2002, or as soon thereafter as moneys are available,~~
36 ~~the director of accounts and reports shall transfer \$500,000 from~~
37 ~~the underground petroleum storage tank release trust fund of the~~
38 ~~department of health and environment to the state general fund:~~
39 ~~*Provided*, That the amount transferred from the underground pe-~~
40 ~~troleum storage tank release trust fund of the department of~~
41 ~~health and environment to the state general fund pursuant to this~~
42 ~~subsection is to reimburse the state general fund for accounting,~~
43 ~~auditing, budgeting, legal, payroll, personnel and purchasing serv-~~

~~ices and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.~~

Sec. 30.

DEPARTMENT ON AGING

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2003, the following:

Administration \$498,701

Provided, That expenditures from this account for official hospitality by the secretary of aging shall not exceed \$550: *Provided further*, That expenditures from this account may be made for printing the agency’s newsletter: *And provided further*, That printing the agency’s newsletter shall not be subject to K.S.A. 75-1005 and amendments thereto: *And provided further*, That the amounts of any moneys encumbered in the administration account as of June 30, 2002, for the senior care companion program at Fort Hays state university or for the senior care companion program at Riverside Hospital in Wichita, Kansas, are hereby reappropriated to the administration account for fiscal year 2003 and expenditures may be made from such amounts from this account for such programs for fiscal year 2003.

Administration—assessments \$132,414

Administration—assessments—Level II care \$32,500

Administration—assessments—Level I care \$286,878

Administration—medicaid \$2,727,342

Provided, That any unencumbered balance in the administration account in excess of \$100 as of June 30, 2002, other than the amounts of any moneys encumbered in the administration account as of June 30, 2002, for the senior care companion program at Fort Hays state university or for the senior care companion program at Riverside Hospital in Wichita, Kansas, is hereby reappropriated to the administration—medicaid account for fiscal year 2003: *Provided, however*, That expenditures from such reappropriated balance shall not exceed \$528,965 except upon approval of the state finance council.

Administration—older Americans act match..... \$177,918

Senior care act ~~\$3,468,084~~ **[\$5,468,084]**

Provided, That any unencumbered balance in the program grants account in excess of \$100 as of June 30, 2002, is hereby reappropriated to the senior care act account for fiscal year 2003: *Provided further*, That each grant agreement with an area agency on aging for a grant from the senior care act account shall require the area agency on aging to submit to the secretary of aging a report for federal fiscal year 2002 by the area agency on aging which shall include information about the kinds of services pro-

1 vided and the number of persons receiving each kind of service during
 2 federal fiscal year 2002: *And provided further*, That the secretary of aging
 3 shall submit to the senate committee on ways and means and the house
 4 of representatives committee on appropriations at the beginning of the
 5 regular session of the legislature in 2003 a report of the information con-
 6 tained in such reports from the area agencies on aging on expenditures
 7 for federal fiscal year 2002: *And provided further*, That all people receiv-
 8 ing or applying for services that are funded, either partially or entirely,
 9 through expenditures from this account shall be placed in appropriate
 10 services which are determined to be the most economical services avail-
 11 able with regard to state general fund expenditures.

12 Program grants—in-home nutrition program..... \$1,493,015

13 *Provided*, That each grant agreement with an area agency on aging for a
 14 grant from the program grants—in-home nutrition program account shall
 15 require the area agency on aging to submit to the secretary of aging a
 16 report for federal fiscal year 2002 by the area agency on aging which shall
 17 include information about the kinds of services provided and the number
 18 of persons receiving each kind of service during federal fiscal year 2002:
 19 *Provided further*, That the secretary of aging shall submit to the senate
 20 committee on ways and means and the house of representatives com-
 21 mittee on appropriations at the beginning of the regular session of the
 22 legislature in 2003 a report of the information contained in such reports
 23 from the area agencies on aging on expenditures for federal fiscal year
 24 2002: *And provided further*, That all people receiving or applying for
 25 services that are funded, either partially or entirely, through expenditures
 26 from this account shall be placed in appropriate services which are de-
 27 termined to be the most economical services available with regard to state
 28 general fund expenditures.

29 Program grants—nutrition—state match..... \$823,832

30 *Provided*, That each grant agreement with an area agency on aging for a
 31 grant from the program grants—nutrition—state match account shall re-
 32 quire the area agency on aging to submit to the secretary of aging a report
 33 for federal fiscal year 2002 by the area agency on aging which shall include
 34 information about the kinds of services provided and the number of per-
 35 sons receiving each kind of service during federal fiscal year 2002: *Pro-*
 36 *vided further*, That the secretary of aging shall submit to the senate com-
 37 mittee on ways and means and the house of representatives committee
 38 on appropriations at the beginning of the regular session of the legislature
 39 in 2003 a report of the information contained in such reports from the
 40 area agencies on aging on expenditures for federal fiscal year 2002: *And*
 41 *provided further*, That all people receiving or applying for services that
 42 are funded, either partially or entirely, through expenditures from this
 43 account shall be placed in appropriate services which are determined to

1 be the most economical services available with regard to state general
2 fund expenditures.

3 LTC—medicaid assistance—TCM/FE..... \$2,200,320

4 *Provided*, That all people receiving or applying for services that are
5 funded, either partially or entirely, through expenditures from the LTC—
6 medicaid assistance—TCM/FE account shall be placed in appropriate
7 services which are determined to be the most economical services avail-
8 able with regard to state general fund expenditures.

9 LTC—medicaid assistance—HCBS/FE
10 ~~\$3,062,845~~ ~~\$1,260,389~~ ~~[\$5,581,778]~~ ~~[\$5,681,607]~~ **[\$3,062,845]**

11 *Provided*, That any unencumbered balance in the long term care account
12 in excess of \$100 as of June 30, 2002, is hereby reappropriated to the
13 LTC—medicaid assistance—HCBS/FE account for fiscal year 2003: *Pro-*
14 *vided further*, That all people receiving or applying for services that are
15 funded, either partially or entirely, through expenditures from the LTC—
16 medicaid assistance—HCBS/FE account shall be placed in appropriate
17 services which are determined to be the most economical services avail-
18 able with regard to state general fund expenditures.

19 LTC—medicaid assistance—NF
20 ~~\$128,570,861~~ ~~\$112,450,344~~ ~~[\$117,533,948]~~
21 ~~[\$125,802,108]~~ ~~[\$125,952,000]~~ **[\$128,570,861]**

22 *Provided*, That expenditures may be made from the LTC—medicaid as-
23 sistance—NF account for the PACE program: *Provided further*, That all
24 people receiving or applying for services that are funded, either partially
25 or entirely, through expenditures from this account shall be placed in
26 appropriate services which are determined to be the most economical
27 services available with regard to state general fund expenditures.

28 (b) There is appropriated for the above agency from the following spe-
29 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
30 moneys now or hereafter lawfully credited to and available in such fund
31 or funds, except that expenditures shall not exceed the following:

- 32 Older Americans act—federal fund..... No limit
- 33 Title XIX fund—federal No limit
- 34 Nutrition fund—federal No limit
- 35 Conferences and workshops attendance and publications
- 36 fees fund..... No limit

37 *Provided*, That the secretary of aging is hereby authorized to fix, charge
38 and collect conference and workshop attendance fees for conferences and
39 workshops sponsored by the department on aging and fees for copies of
40 publications: *Provided further*, That such fees shall be deposited in the
41 state treasury and credited to the conferences and workshops attendance
42 and publications fees fund: *And provided further*, That expenditures may
43 be made from this fund to defray all or part of the costs of such confer-

1 ences and workshops including official hospitality and of such
 2 publications.

3 General fees fund..... No limit

4 *Provided*, That the secretary of aging is hereby authorized to collect (1)
 5 fees from the sale of surplus property, (2) fees charged for searching,
 6 copying and transmitting copies of public records, (3) fees paid by em-
 7 ployees for personal long distance calls, postage, faxed messages, copies
 8 and other authorized uses of state property, and (4) other miscellaneous
 9 fees: *Provided further*, That such fees shall be deposited in the state
 10 treasury and credited to the general fees fund: *And provided further*, That
 11 expenditures shall be made from this fund to meet the obligations of the
 12 department on aging, or to benefit and meet the mission of the depart-
 13 ment on aging.

14 Gifts and donations fund No limit

15 *Provided*, That the secretary of aging is hereby authorized to receive gifts
 16 and donations of money for services to senior citizens or purposes related
 17 thereto: *Provided further*, That such gifts and donations of money shall
 18 be deposited in the state treasury and credited to the gifts and donations
 19 fund.

20 Title XIX fund—federal No limit

21 Medical resources and collection fund..... No limit

22 *Provided*, That all moneys received or collected by the secretary of aging
 23 due to medicaid overpayments shall be deposited in the state treasury
 24 and credited to the medical resources and collection fund and expendi-
 25 tures from such fund shall be made for medicaid program-related ex-
 26 penses and used to reduce state general fund outlays for the medicaid
 27 program: *Provided further*, That all moneys received or collected by the
 28 secretary of aging due to civil monetary penalty assessments against adult
 29 care homes shall be deposited in the state treasury and credited to this
 30 fund and expenditures from such fund shall be made to protect the health
 31 or property of adult care home residents as required by federal law.

32 State medicaid match fund—department on aging \$10,973,923

33 Senior services fund..... \$1,200,000

34 Long-term care loan and grant fund..... No limit

35 HCBS programs fund—department on aging \$226,077

36 Aging—IGT fund..... \$7,446,983

37 Intergovernmental transfer administration fund..... No limit

38 **Non-government grant fund No limit**

39 (c) During the fiscal year ending June 30, 2003, the secretary of aging,
 40 with the approval of the director of the budget, may transfer any part of
 41 any item of appropriation for the fiscal year ending June 30, 2003, from
 42 the state general fund for the department on aging to another item of
 43 appropriation for fiscal year 2003 from the state general fund for the

1 department on aging. The secretary of aging shall certify each such trans-
2 fer to the director of accounts and reports and shall transmit a copy of
3 each such certification to the legislative research department.

4 (d) On July 1, 2002, or as soon thereafter as moneys are available, the
5 director of accounts and reports shall transfer \$23,923 from the senior
6 services trust fund of the Kansas public employees retirement system to
7 the aging—IGT fund of the department on aging.

8 (e) **On July 1, 2002, or whenever sufficient funds are available,**
9 **the director of accounts and reports shall transfer \$500,000 from**
10 **the long term care loan and grant fund of the department on aging**
11 **to the state general fund: *Provided, That the amount transferred***
12 **from the long term care loan and grant fund of the department on**
13 **aging to the state general fund pursuant to this subsection is to**
14 **reimburse the state general fund for accounting, auditing, budg-**
15 **eting, legal, payroll, personnel and purchasing services and any**
16 **other governmental services which are performed on behalf of the**
17 **state agency involved by other state agencies which receive appro-**
18 **priations from the state general fund to provide such services.**

19 Sec. 31.

20 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

21 (a) There is appropriated for the above agency from the state general
22 fund for the fiscal year ending June 30, 2003, the following:

23 State operations ~~\$96,142,912~~ ~~\$95,407,027~~ **[\$95,877,027]**

24 *Provided, That any unencumbered balance in the state operations ac-*
25 *count in excess of \$100 as of June 30, 2002, is hereby reappropriated for*
26 *fiscal year 2003: **Provided further,** That expenditures may be made from*
27 *this account for the purchase of professional liability insurance for phy-*
28 *sicians and dentists at any institution, as defined by K.S.A. 76-12a01 and*
29 *amendments thereto: **And provided further,** That expenditures from this*
30 *account for official hospitality by the secretary of social and rehabilitation*
31 *services shall not exceed \$500.*

32 Alcohol and drug abuse services grants..... \$3,535,388

33 *Provided, That any unencumbered balance in the alcohol and drug abuse*
34 *services grants account in excess of \$100 as of June 30, 2002, is hereby*
35 *reappropriated for fiscal year 2003.*

36 Mental health and retardation services aid and
37 assistance ~~\$84,581,475~~ **[\$89,302,083]**

38 *Provided, That any unencumbered balance in the mental health and re-*
39 *tardation services aid and assistance account in excess of \$100 as of June*
40 *30, 2002, is hereby reappropriated for fiscal year 2003: **Provided further,***

41 **That the department of social and rehabilitation services, herein-**
42 **after known as the department, in all of fiscal year 2003, shall**
43 **conduct and pay for community mental health services in the same**

1 manner as done in fiscal year 2002: *And provided further*, That the
 2 medicaid rates in effect on February 14, 2002, shall remain in ef-
 3 fect for the balance of fiscal year 2002 and fiscal year 2003: *And*
 4 *provided further*, That the department and the association of com-
 5 munity mental health centers of Kansas, inc., shall jointly develop
 6 a report on agreed-upon methods for continuing the existing medi-
 7 caid rates for fiscal year 2005 that meet all applicable federal laws
 8 and regulations and shall present that plan to the senate commit-
 9 tee on ways and means and house committee on appropriations on
 10 or before January 31, 2003.

11 Kansas neurological institute—operating expenditures \$9,787,828
 12 *Provided*, That any unencumbered balance in the Kansas neurological
 13 institute—operating expenditures account in excess of \$100 as of June
 14 30, 2002, is hereby reappropriated for fiscal year 2003: *Provided, how-*
 15 *ever*, That expenditures from such reappropriated balance shall not ex-
 16 ceed \$8,734 except upon approval of the state finance council: *Provided*
 17 *further*, That expenditures from the Kansas neurological institute—op-
 18 erating expenditures account for official hospitality by the superintendent
 19 shall not exceed \$150: *And provided further*, That expenditures may be
 20 made from this account for educational services contracts which are
 21 hereby authorized to be negotiated and entered into by Kansas neuro-
 22 logical institute with unified school districts or other public educational
 23 services providers: *And provided further*, That such educational services
 24 contracts shall not be subject to the competitive bidding requirements of
 25 K.S.A. 75-3739 and amendments thereto: *And provided further*, That
 26 expenditures shall be made from this account to assist residents of the
 27 institution to take personally-used items, which were constructed for use
 28 by such residents and which are hereby authorized to be transferred to
 29 such residents, from the institution to communities when such residents
 30 leave the institution to reside in the communities: ~~*And provided further,*~~
 31 ~~**That expenditures may be made from this account for educational**~~
 32 ~~**services for pupils of school districts: *And provided further*, That the**~~
 33 ~~**secretary of social and rehabilitation services is hereby authorized**~~
 34 ~~**to fix, charge and collect fees for such educational services pro-**~~
 35 ~~**vided to school districts by Kansas neurological institute.**~~

36 Larned state hospital—operating expenditures..... \$10,136,233
 37 *Provided*, That any unencumbered balance in the Larned state hospital—
 38 operating expenditures account in excess of \$100 as of June 30, 2002, is
 39 hereby reappropriated for fiscal year 2003: *Provided, however*, That ex-
 40 penditures from such reappropriated balance shall be made only upon
 41 approval of the state finance council: *Provided further*, That expenditures
 42 from the Larned state hospital—operating expenditures account for of-
 43 ficial hospitality by the superintendent shall not exceed \$150: *And pro-*

1 *vided further*, That expenditures may be made from this account for ed-
 2 ucational services contracts which are hereby authorized to be negotiated
 3 and entered into by Larned state hospital with unified school districts or
 4 other public educational services providers: *And provided further*, That
 5 such educational services contracts shall not be subject to the competitive
 6 bidding requirements of K.S.A. 75-3739 and amendments thereto.

7 Osawatomie state hospital—operating expenditures \$5,958,453

8 *Provided*, That any unencumbered balance in the Osawatomie state hos-
 9 pital—operating expenditures account in excess of \$100 as of June 30,
 10 2002, is hereby reappropriated for fiscal year 2003: *Provided, however*,
 11 That expenditures from such reappropriated balance shall not exceed
 12 \$150 except upon approval of the state finance council: *Provided further*,
 13 That expenditures from the Osawatomie state hospital—operating ex-
 14 penditures account for official hospitality by the superintendent shall not
 15 exceed \$150: *And provided further*, That expenditures may be made from
 16 this account for educational services contracts which are hereby author-
 17 ized to be negotiated and entered into by Osawatomie state hospital with
 18 unified school districts or other public educational services providers: *And*
 19 *provided further*, That such educational services contracts shall not be
 20 subject to the competitive bidding requirements of K.S.A. 75-3739 and
 21 amendments thereto.

22 Parsons state hospital and training center—
 23 operating expenditures ~~\$6,450,739~~ **\$6,110,048** [**\$6,111,048**]

24 *Provided*, That any unencumbered balance in the Parsons state hospital
 25 and training center—operating expenditures account in excess of \$100 as
 26 of June 30, 2002, is hereby reappropriated for fiscal year 2003: *Provided*,
 27 *however*, That expenditures from such reappropriated balance shall not
 28 exceed \$150 except upon approval of the state finance council: *Provided*
 29 *further*, That expenditures from the Parsons state hospital and training
 30 center—operating expenditures account for official hospitality by the su-
 31 perintendent shall not exceed \$150: *And provided further*, That expend-
 32 itures may be made from this account for educational services contracts
 33 which are hereby authorized to be negotiated and entered into by Parsons
 34 state hospital and training center with unified school districts or other
 35 public educational services providers: *And provided further*, That such
 36 educational services contracts shall not be subject to the competitive bid-
 37 ding requirements of K.S.A. 75-3739 and amendments thereto: *And pro-*
 38 *vided further*, That expenditures shall be made from this account to assist
 39 residents of the institution to take personally-used items, which were con-
 40 structed for use by such residents and which are hereby authorized to be
 41 transferred to such residents, from the institution to communities when
 42 such residents leave the institution to reside in the communities.

43

1 Rainbow mental health facility—operating
2 expenditures ~~\$697,077~~ ~~\$487,909~~ **[\$697,077]**

3 *Provided*, That any unencumbered balance in the Rainbow mental health
4 facility—operating expenditures account in excess of \$100 as of June 30,
5 2002, is hereby reappropriated for fiscal year 2003: *Provided, however*,
6 That expenditures from such reappropriated balance shall not exceed
7 \$150 except upon approval of the state finance council: *Provided further*,
8 That expenditures from the Rainbow mental health facility—operating
9 expenditures account for official hospitality by the superintendent shall
10 not exceed \$150: *And provided further*, That expenditures may be made
11 from this account for educational services contracts which are hereby
12 authorized to be negotiated and entered into by Rainbow mental health
13 facility with unified school districts or other public educational services
14 providers: *And provided further*, That such educational services contracts
15 shall not be subject to the competitive bidding requirements of K.S.A.
16 75-3739 and amendments thereto: ~~*And provided further*, That no ex-~~
17 ~~**penditures shall be made from this account after December 31,**~~
18 ~~**2002.**~~

19 Children’s mental health initiative..... \$1,000,000
20 *Provided*, That no expenditures shall be made from the children’s mental
21 health initiative account for inpatient hospital beds for children.

22 Children’s health insurance..... \$12,785,911
23 *Provided*, That any unencumbered balance in the children’s health in-
24 surance account in excess of \$100 as of June 30, 2002, is hereby reap-
25 propriated for fiscal year 2003: *Provided further*, That any health mainte-
26 nance organization which contracts with the department of social and
27 rehabilitation services to provide managed care physical health benefits
28 under the HealthWave Program and also contracts with the department
29 of social and rehabilitation services to provide managed care physical
30 health benefits under the PrimeCare Program may be eligible for en-
31 hanced funding under the Title XXI program.

32 Youth services aid and assistance
33 ~~\$74,201,154~~ ~~[\$70,722,322]~~ **[\$76,718,878]**

34 *Provided*, That any unencumbered balance in the youth services aid and
35 assistance account in excess of \$100 as of June 30, 2002, is hereby reap-
36 propriated for fiscal year 2003: *Provided further*, That the consensus es-
37 timating group for the department of social and rehabilitation services
38 shall include foster care and adoption services in caseload estimates.

39 Vocational rehabilitation aid and assistance \$3,617,837
40 *Provided*, That any unencumbered balance in the vocational rehabilitation
41 aid and assistance account in excess of \$100 as of June 30, 2002, is hereby
42 reappropriated for fiscal year 2003: *Provided further*, That expenditures
43 may be made from this account for the acquisition of durable medical

1 equipment and assistive technology devices: *Provided, however,* That all
 2 such expenditures for durable equipment or assistive technology devices
 3 shall require a \$1 for \$1 match from non-state sources: *And provided*
 4 *further,* That expenditures may be made from this account by the sec-
 5 retary of social and rehabilitation services for the purchase of worker's
 6 compensation insurance for consumers of vocational rehabilitation serv-
 7 ices and assessments at work site and job tryout sites throughout the state.

8 Cash assistance
 9 ~~\$51,551,482~~ ~~[\$51,951,482]~~ **[\$51,481,482]**

10 *Provided,* That any unencumbered balance in the cash assistance account
 11 in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal
 12 year 2003.

13 Community based services.....
 14 ~~\$19,217,984~~ ~~\$12,557,293~~ ~~[\$17,866,785]~~ **[\$21,148,865]**

15 *Provided,* That any unencumbered balance in the community based serv-
 16 ices account in excess of \$100 as of June 30, 2002, is hereby reappro-
 17 priated for fiscal year 2003.

18 Other medical assistance
 19 ~~\$290,444,391~~ ~~\$288,916,669~~ **[\$294,970,718]**

20 *Provided,* That any unencumbered balance in the other medical assis-
 21 tance account in excess of \$100 as of June 30, 2002, is hereby reappro-
 22 priated for fiscal year 2003.

23 Sex predator program \$2,292,251

24 *Provided,* That any unencumbered balance in the sex predator program
 25 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 26 for fiscal year 2003.

27 (b) There is appropriated for the above agency from the following spe-
 28 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 29 moneys now or hereafter lawfully credited to and available in such fund
 30 or funds, except that expenditures shall not exceed the following:

31 Title XIX fund
 32 ~~\$48,170,412~~ ~~\$44,353,596~~ **[\$46,501,137]**

33 *Provided,* That all receipts resulting from payments under title XIX of
 34 the federal social security act to any of the institutions under mental
 35 health and retardation services may be credited to the title XIX fund:

36 *Provided further,* That moneys in the title XIX fund may be used for
 37 expenditures for contractual services to provide for collecting additional
 38 payments under title XVIII and title XIX of the federal social security act,
 39 for expenditures for premiums and surcharges required to be paid for
 40 physicians' malpractice insurance, and for transfers to the social welfare
 41 fund.

42 ***Provided, That expenditures may be made from the Kansas neu-***
 43 ***rological institute fee fund for educational services for pupils who***

1 **are residents at Kansas neurological institute: *Provided further,***
 2 **That the secretary of social and rehabilitation services is hereby**
 3 **authorized and directed to fix, charge and collect fees from the**
 4 **unified school district in which the Kansas neurological institute is**
 5 **located for such educational services provided for pupils who are**
 6 **residents at Kansas neurological institute: *And provided further,***
 7 **That all moneys received for such fees shall be deposited in the**
 8 **state treasury and shall be credited to the Kansas neurological in-**
 9 **stitute fee fund.**

10	Kansas neurological institute fee fund	\$1,044,781
11	Kansas neurological institute—foster grandparents	
12	program—federal fund.....	No limit
13	Kansas neurological institute—patient benefit fund.....	No limit
14	Kansas neurological institute—work therapy patient ben-	
15	efit fund.....	No limit
16	Larned state hospital fee fund.....	\$1,675,160
17	Larned state hospital—elementary and secondary educa-	
18	tion fund—federal.....	No limit
19	Larned state hospital—vocational education fund—	
20	federal.....	No limit
21	Larned state hospital—ECIA fund—federal	No limit
22	Larned state hospital—canteen fund.....	No limit
23	Larned state hospital—patient benefit fund.....	No limit
24	Larned state hospital—motor pool revolving fund.....	No limit
25	Larned state hospital—IGT fund.....	\$10,000,000
26	Osawatomie state hospital fee fund.....	\$2,988,456
27	<i>Provided, That all moneys received as fees for the use of video telecon-</i>	
28	<i>ferencing equipment at Osawatomie state hospital shall be deposited to</i>	
29	<i>the credit of the video teleconferencing fee account of the Osawatomie</i>	
30	<i>state hospital fee fund: <i>Provided further,</i> That all moneys credited to the</i>	
31	<i>video teleconferencing fee account shall be used solely for the servicing,</i>	
32	<i>technical and program support, maintenance and replacement of associ-</i>	
33	<i>ated equipment at Osawatomie state hospital: <i>And provided further,</i> That</i>	
34	<i>any expenditures from the video teleconferencing fee account shall be in</i>	
35	<i>addition to any expenditure limitation imposed on the Osawatomie state</i>	
36	<i>hospital fee fund for fiscal year 2003.</i>	
37	Osawatomie state hospital—ECIA fund—federal.....	No limit
38	Osawatomie state hospital—canteen fund.....	No limit
39	Osawatomie state hospital—patient benefit fund.....	No limit
40	Osawatomie state hospital—work therapy patient benefit	
41	fund.....	No limit
42	Osawatomie state hospital—motor pool revolving fund....	No limit
43	Osawatomie state hospital—training fee revolving fund....	No limit

1 *Provided*, That all moneys received as fees for training activities for Os-
 2 awatomie state hospital shall be deposited to the credit of the Osawatomie
 3 state hospital—training fee revolving fund: *Provided further*, That the
 4 superintendent of Osawatomie state hospital is hereby authorized to fix,
 5 charge and collect fees for training activities at Osawatomie state hospital:
 6 *And provided further*, That such fees shall be fixed in order to recover
 7 all or part of the expenses of such training activities for Osawatomie state
 8 hospital.

9 Parsons state hospital and training center fee
 10 fund ~~\$937,177~~ **\$1,276,868**

11 *Provided*, That all moneys received as fees for the use of video telecon-
 12 ferencing equipment at Parsons state hospital and training center shall
 13 be deposited to the credit of the video teleconferencing fee account of
 14 the Parsons state hospital and training center fee fund: *Provided further*,
 15 That all moneys credited to the video teleconferencing fee account shall
 16 be used solely for the servicing, maintenance and replacement of video
 17 teleconferencing equipment at Parsons state hospital and training center:
 18 *And provided further*, That any expenditures from the video teleconfer-
 19 encing fee account shall be in addition to any expenditure limitation im-
 20 posed on the Parsons state hospital and training center fee fund for fiscal
 21 year 2003: *And provided further*, **That expenditures may be made**
 22 **from the Parsons state hospital and training center fee fund for**
 23 **educational services for pupils who are residents at Parsons state**
 24 **hospital and training center: And provided further, That the secre-**
 25 **tary of social and rehabilitation services is hereby authorized and**
 26 **directed to fix, charge and collect fees from the unified school**
 27 **district in which the Parsons state hospital and training center is**
 28 **located for such educational services provided for pupils who are**
 29 **residents at Parsons state hospital and training center: And pro-**
 30 **vided further, That all moneys received for such fees shall be de-**
 31 **posited in the state treasury and shall be credited to the Parsons**
 32 **state hospital and training center fee fund.**

33 Parsons state hospital and training center—canteen
 34 fund No limit
 35 Parsons state hospital and training center—patient benefit
 36 fund No limit
 37 Parsons state hospital and training center—work therapy
 38 patient benefit fund No limit
 39 Rainbow mental health facility fee fund.....
 40 ~~\$364,678~~ ~~\$109,403~~ ~~[\$255,275]~~ **[\$510,550]**

41 ~~*Provided*, That no expenditures shall be made from the Rainbow~~
 42 ~~mental health facility fee fund after December 31, 2002.~~

43

1 Rainbow mental health facility—elementary and secondary
 2 education fund—federal..... No limit
 3 ~~**Provided, That no expenditures shall be made from the Rainbow**~~
 4 ~~**mental health facility—elementary and secondary education**~~
 5 ~~**fund—federal after December 31, 2002.**~~
 6 Rainbow mental health facility—patient benefit fund No limit
 7 ~~**Provided, That no expenditures shall be made from the Rainbow**~~
 8 ~~**mental health facility—patient benefit fund after December 31,**~~
 9 ~~**2002.**~~
 10 Social services clearing fund..... No limit
 11 *Provided*, That the secretary of social and rehabilitation services shall
 12 certify to the director of the budget on June 30, 2003, that expenditures
 13 from the social services clearing fund for state operations did not exceed
 14 \$275,765,005 for fiscal year 2003: *Provided, however*, That expenditures
 15 from the social services clearing fund for transfers or state operations for
 16 institutions under the control of the department of social and rehabili-
 17 tation services shall be in addition to any expenditure limitation on the
 18 social services clearing fund: *Provided further*, That expenditures may be
 19 made from this fund for fiscal year 2003 pursuant to employment incen-
 20 tive programs which the secretary is hereby authorized to develop and
 21 enter into with public and private employers to provide an economic
 22 incentive to such employers to employ assistance recipients: *And provided*
 23 *further*, That any transfer made from this fund to another state agency
 24 pursuant to a contract with that agency shall be in addition to any ex-
 25 penditure limitations imposed on this fund.
 26 Social welfare fund..... \$53,466,171
 27 *Provided*, That any transfers of funds between the social welfare fund and
 28 state institutions made by the secretary of social and rehabilitation serv-
 29 ices during fiscal year 2003 shall be in addition to any expenditure limi-
 30 tation imposed on this fund: *Provided further*, That notwithstanding the
 31 provisions of K.S.A. 39-7,154 and amendments thereto, the child support
 32 collection pass-through payments are hereby eliminated for FY 2003 and
 33 no expenditures shall be made from the social welfare fund for payment
 34 of any amounts pursuant to K.S.A. 39-7,154 and amendments thereto.
 35 Health committee insurance fund..... No limit
 36 Other state fees fund..... No limit
 37 Alcohol and drug abuse block grant federal fund \$14,447,707
 38 *Provided*, That any transfers of moneys from the alcohol and drug abuse
 39 block grant federal fund to any other block grant fund specified in this
 40 subsection during fiscal year 2003 shall be in addition to any expenditure
 41 limitation imposed on this fund.
 42 Child welfare services block grant federal fund..... \$5,904,870
 43 Mental health block grant federal fund..... \$3,389,293

1 Social services block grant—federal fund \$22,928,100
 2 *Provided*, That any transfers of moneys from the social services block
 3 grant—federal fund to any other block grant fund specified in this sub-
 4 section during fiscal year 2003 shall be in addition to any expenditure
 5 limitation imposed on this fund.

6 Child care mandatory federal fund..... No limit
 7 *Provided*, That any transfers from the child care mandatory federal fund
 8 to the department of health and environment during fiscal year 2003 shall
 9 be in addition to any expenditure limitation imposed on this fund.

10 Temporary assistance to needy families federal fund No limit
 11 Child care matching federal fund..... No limit
 12 Child care discretionary federal fund..... No limit
 13 Disability determination services federal fund No limit
 14 Food stamp assistance federal fund..... No limit
 15 Foster care assistance federal fund..... No limit
 16 Medical assistance federal fund No limit
 17 Rehabilitation services federal fund..... No limit
 18 Other federal grants and assistance fund..... No limit
 19 SRS enterprise fund No limit
 20 SRS trust fund No limit

21 *Provided*, That all contributions from local entities shall be credited to
 22 the vocational rehabilitation special revenue account of the SRS trust fund
 23 for the purpose of providing the required state match for receipt of fed-
 24 eral vocational rehabilitation funds: *Provided further*, That expenditures
 25 may be made from the vocational rehabilitation special revenue account
 26 of this fund for local community-based vocational rehabilitation programs.

27 **SRS AIDS drug reimbursement—federal fund No limit**
 28 SRS—IGT fund \$62,529,094
 29 Child support enforcement administration fund..... No limit
 30 Energy assistance block grant federal fund..... No limit
 31 Childrens health insurance federal fund..... No limit
 32 Family and children trust account—family and children
 33 investment fund No limit
 34 Kansas insurance coverage for children fund No limit
 35 State medicaid match fund—SRS \$12,300,000

36 (c) There is appropriated for the above agency from the children’s
 37 initiative fund for the fiscal year ending June 30, 2003, the following:

38 Children’s cabinet accountability fund ~~\$600,000~~ **\$550,000**

39 *Provided*, That any unencumbered balance in the children’s cabinet ac-
 40 countability fund account in excess of \$100 as of June 30, 2002, is hereby
 41 reappropriated for fiscal year 2003.

42 Children’s mental health waiver.....~~\$2,500,000~~ **\$1,800,000**

43 *Provided*, That any unencumbered balance in the children’s mental health

1 waiver account in excess of \$100 as of June 30, 2002, is hereby reappro-
 2 priated for fiscal year 2003.

3 Family centered system of care \$5,000,000
 4 *Provided*, That any unencumbered balance in the family centered system
 5 of care account in excess of \$100 as of June 30, 2002, is hereby reappro-
 6 priated for fiscal year 2003.

7 Therapeutic preschool..... \$1,000,000
 8 *Provided*, That any unencumbered balance in the therapeutic preschool
 9 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 10 for fiscal year 2003.

11 Child care \$1,400,000
 12 *Provided*, That any unencumbered balance in the child care account in
 13 excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal
 14 year 2003.

15 Community services for child welfare..... \$2,600,000
 16 *Provided*, That any unencumbered balance in the community services for
 17 child welfare account in excess of \$100 as of June 30, 2002, is hereby
 18 reappropriated for fiscal year 2003.

19 HealthWave.....~~\$2,000,000~~ **\$1,000,000**
 20 *Provided*, That any unencumbered balance in the HealthWave account
 21 in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal
 22 year 2003.

23 Children’s cabinet early childhood discretionary grant
 24 program.....~~\$4,000,000~~ **\$3,000,000**
 25 *Provided*, That any unencumbered balance in the children’s cabinet early
 26 childhood discretionary grant program account in excess of \$100 as of
 27 June 30, 2002, is hereby reappropriated for fiscal year 2003.

28 Medicaid..... \$3,000,000
 29 *Provided*, That any unencumbered balance in the medicaid account in
 30 excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal
 31 year 2003.

32 **Immunization outreach \$750,000**
 33 **Family preservation \$375,000**
 34 **Grants to community mental health centers for**
 35 **children’s programs..... \$2,000,000**

36 (d) During the fiscal year ending June 30, 2003, the secretary of social
 37 and rehabilitation services, with the approval of the director of the budget,
 38 may transfer any part of any item of appropriation for the fiscal year
 39 ending June 30, 2003, from the state general fund for the department of
 40 social and rehabilitation services or any institution or facility under the
 41 general supervision and management of the secretary of social and re-
 42 habilitation services to another item of appropriation for fiscal year 2003
 43 from the state general fund for the department of social and rehabilitation

1 services or any institution or facility under the general supervision and
2 management of the secretary of social and rehabilitation services. The
3 secretary of social and rehabilitation services shall certify each such trans-
4 fer to the director of accounts and reports and shall transmit a copy of
5 each such certification to the legislative research department.

6 (e) On July 1, 2002, the superintendent of Osawatomie state hospital,
7 upon the approval of the director of accounts and reports, shall transfer
8 an amount specified by the superintendent from the Osawatomie state
9 hospital—canteen fund to the Osawatomie state hospital—patient benefit
10 fund.

11 (f) On July 1, 2002, the superintendent of Parsons state hospital and
12 training center, upon the approval of the director of accounts and reports,
13 shall transfer \$12,000 from the Parsons state hospital and training center—
14 canteen fund to the Parsons state hospital and training center—
15 patient benefit fund.

16 (g) On July 1, 2002, or as soon thereafter as moneys are available, the
17 director of accounts and reports may transfer, in one or more amounts,
18 from the title XIX fund to the social welfare fund the amount specified
19 by the secretary of social and rehabilitation services.

20 (h) On July 1, 2002, or as soon thereafter as moneys are available, the
21 director of accounts and reports shall transfer \$4,332,070 from the tem-
22 porary assistance to needy families federal fund to the social services block
23 grant—federal fund.

24 (i) During the fiscal year ending June 30, 2003, all moneys received by
25 the secretary of social and rehabilitation services, to provide an endow-
26 ment to provide interest earnings for the purposes for which expenditures
27 maybe made from the family and children trust account of the family and
28 children investment fund, shall be deposited in the state treasury to the
29 credit of the family and children endowment account of the family and
30 children investment fund.

31 (j) During the fiscal year ending June 30, 2003, to the extent it is de-
32 termined by the secretary of social and rehabilitation services to be cost
33 effective, the secretary of social and rehabilitation services shall apply for
34 and accept donations from private sources to provide an endowment to
35 provide interest earnings for the purposes for which expenditures may be
36 made from the family and children trust account of the family and chil-
37 dren investment fund. During the fiscal year ending June 30, 2003, upon
38 receipt of any such donation of moneys from private sources for deposit
39 in the family and children endowment account of the family and children
40 investment fund, the secretary of social and rehabilitation services shall
41 match the amount of each such donation on a \$1 for \$1 basis from moneys
42 appropriated for fiscal year 2003 for the department of social and reha-
43 bilitation services in accordance with this subsection. During the fiscal

1 year ending June 30, 2002, and to provide such matching moneys, the
2 secretary of social and rehabilitation services shall transfer amounts from
3 any available moneys appropriated for fiscal year 2003 in one or more
4 accounts of the state general fund or in one or more special revenue funds
5 of the department of social and rehabilitation services, that in the aggre-
6 gate are equal to the amount of moneys donated, to the family and chil-
7 dren endowment account of the family and children investment fund.

8 (k) In addition to the other purposes for which expenditures may be
9 made by the department of social and rehabilitation services from any
10 moneys appropriated from the state general fund or any special revenue
11 fund for the fiscal year 2003, as authorized by this or other appropriation
12 act of the 2002 regular session of the legislature, expenditures shall be
13 made by the department of social and rehabilitation services from any
14 such moneys appropriated for fiscal year 2003 for the receipt, crediting
15 and disbursement of moneys received by the department of social and
16 rehabilitation services for payments of support pursuant to a rule or ad-
17 ministrative order issued by the Kansas supreme court, which is hereby
18 authorized to be issued by the Kansas supreme court, directing payments
19 of support, which are made pursuant to any court order entered in this
20 state regardless of the date of the order, to be made to a central unit for
21 the collection and disbursement of support payments, notwithstanding
22 the provisions of any statute to the contrary.

23 (l) On July 1, 2002, or as soon thereafter as moneys are available, the
24 director of accounts and reports shall transfer \$10,000,000 from the
25 SRS—IGT fund to the Larned state hospital—IGT fund.

26 (m) On July 1, 2002, or as soon thereafter as moneys are available, the
27 director of accounts and reports shall transfer \$15,673,944 from the senior
28 trust fund of the Kansas public employees retirement system to the
29 SRS—IGT fund of the department of social and rehabilitation services.

30 **(n) On July 1, 2002, or whenever sufficient funds are available,**
31 **the director of accounts and reports shall transfer \$500,000 from**
32 **the state medicaid match fund—SRS of the department of social**
33 **and rehabilitation services to the state general fund: *Provided, That***
34 **the amount transferred from the state medicaid match fund—SRS**
35 **of the department of social and rehabilitation services to the state**
36 **general fund pursuant to this subsection is to reimburse the state**
37 **general fund for accounting, auditing, budgeting, legal, payroll,**
38 **personnel and purchasing services and any other governmental**
39 **services which are performed on behalf of the state agency in-**
40 **volved by other state agencies which receive appropriations from**
41 **the state general fund to provide such services.**

42 (o) On July 1, 2002, or whenever sufficient funds are available,
43 the director of accounts and reports shall transfer \$2,000,000 from

1 the social welfare fund of the department of social and rehabili-
2 tation services to the state general fund: *Provided*, That the amount
3 transferred from the social welfare fund of the department of so-
4 cial and rehabilitation services to the state general fund pursuant
5 to this subsection is to reimburse the state general fund for ac-
6 counting, auditing, budgeting, legal, payroll, personnel and pur-
7 chasing services and any other governmental services which are
8 performed on behalf of the state agency involved by other state
9 agencies which receive appropriations from the state general fund
10 to provide such services.

11 (p) On January 1, 2003, the director of accounts and reports shall
12 transfer all moneys in the Rainbow mental health facility fee fund
13 to one or more fee funds of mental health institutions of the de-
14 partment of social and rehabilitation services as appropriate with
15 respect to each such institution or institutions and the closure of
16 Rainbow mental health facility, as determined by the secretary of
17 social and rehabilitation services and certified to the director of
18 accounts and reports by the secretary. On January 1, 2003, all li-
19 abilities of the Rainbow mental health facility fee fund are hereby
20 transferred to and imposed on the one or more fee funds of mental
21 health institutions of the department of social and rehabilitation
22 services to which a portion of the balance in the Rainbow mental
23 health facility fee fund was transferred pursuant to this subsection,
24 as determined by the secretary of social and rehabilitation services
25 and certified to the director of accounts and reports by the sec-
26 retary, and the Rainbow mental health facility fee fund is hereby
27 abolished.

28 (q) All moneys received by the department of social and reha-
29 bilitation services after December 31, 2002, during the fiscal year
30 ending June 30, 2003, after the closure of Rainbow mental health
31 center and after the Rainbow mental health facility fee fund has
32 been abolished, which otherwise would have been credited to the
33 Rainbow mental health facility fee fund, shall be credited to one
34 or more fee funds of mental health institutions of the department
35 of social and rehabilitation services as appropriate with respect to
36 each such institution or institutions, the previous disposition of the
37 balance in the Rainbow mental health facility fee fund and the
38 closure of Rainbow mental health facility, as determined by the
39 secretary of social and rehabilitation services and certified to the
40 director of accounts and reports by the secretary.

41 (r) On January 1, 2003, the director of accounts and reports shall
42 transfer all moneys in the Rainbow mental health facility—ele-
43 mentary and secondary education fund—federal to one or more

1 elementary and secondary education funds of mental health insti-
 2 tutions of the department of social and rehabilitation services as
 3 appropriate with respect to each such institution or institutions
 4 and the closure of Rainbow mental health facility, as determined
 5 by the secretary of social and rehabilitation services and certified
 6 to the director of accounts and reports by the secretary. On Jan-
 7 uary 1, 2003, all liabilities of the Rainbow mental health facility—
 8 elementary and secondary education fund—federal are hereby
 9 transferred to and imposed on one or more elementary and sec-
 10 ondary education funds of mental health institutions of the de-
 11 partment of social and rehabilitation services to which a portion
 12 of the balance in the Rainbow mental health facility—elementary
 13 and secondary education fund—federal was transferred pursuant
 14 to this subsection, as determined by the secretary of social and
 15 rehabilitation services and certified to the director of accounts and
 16 reports by the secretary, and the Rainbow mental health facility—
 17 elementary and secondary education fund—federal is hereby abol-
 18 ished.

19 (s) On January 1, 2003, the director of accounts and reports shall
 20 transfer all moneys in the Rainbow mental health facility—patient
 21 benefit fund to one or more patient benefit funds of mental health
 22 institutions of the department of social and rehabilitation services
 23 as appropriate with respect to each such institution or institutions
 24 and the closure of Rainbow mental health facility, as determined
 25 by the secretary of social and rehabilitation services and certified
 26 to the director of accounts and reports by the secretary. On Jan-
 27 uary 1, 2003, all liabilities of the Rainbow mental health facility—
 28 patient benefit fund are hereby transferred to and imposed on one
 29 or more patient benefit funds of mental health institutions of the
 30 department of social and rehabilitation services to which a portion
 31 of the balance in the Rainbow mental health facility—patient ben-
 32 efit fund was transferred pursuant to this subsection, as deter-
 33 mined by the secretary of social and rehabilitation services and
 34 certified to the director of accounts and reports by the secretary,
 35 and the Rainbow mental health facility—patient benefit fund is
 36 hereby abolished.

37 Sec. 32.

38 KANSAS GUARDIANSHIP PROGRAM

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2003, the following:

41 Kansas guardianship program..... \$1,002,137
 42 *Provided*, That any unencumbered balance in the Kansas guardianship
 43 program account in excess of \$100 as of June 30, 2002, is hereby reap-

1 appropriated for fiscal year 2003: *Provided however*, That expenditures from
2 such reappropriated balance shall not exceed ~~\$19,992~~ **\$70,913** except
3 upon approval of the state finance council.

4 Sec. 33.

5 DEPARTMENT OF EDUCATION

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2003, the following:

8 Operating expenditures (including official hospitality)..... \$8,887,716

9 *Provided*, That any unencumbered balance in the operating expenditures
10 (including official hospitality) account in excess of \$100 as of June 30,
11 2002, is hereby reappropriated for fiscal year 2003.

12 Governor’s teaching excellence scholarships \$54,000

13 *Provided*, That all expenditures from the governor’s teaching excellence
14 scholarships account for teaching excellence scholarships shall be to pro-
15 vide grants of \$1,000 each to Kansas elementary and secondary public
16 school teachers who are accepted to participate in the national board for
17 professional teaching standards certification program under the gover-
18 nor’s teaching excellence scholarships program which shall be adminis-
19 tered by the state board of education: *Provided further*, That each such
20 grant shall be required to be matched on a \$1 for \$1 basis from nonstate
21 sources: *And provided further*, That award of each such grant shall be
22 conditioned upon the recipient entering into an agreement requiring the
23 grant to be repaid if the recipient fails to complete the course of training
24 under the national board for professional teaching standards certification
25 program: *And provided further*, That all moneys received by the depart-
26 ment of education for repayment of grants for governor’s teaching excel-
27 lence scholarships shall be deposited in the state treasury and credited to
28 the governor’s teaching excellence scholarships program repayment fund.

29 Governor’s teaching excellence awards \$56,000

30 General state aid
31 ~~\$1,693,752,000~~ **\$1,612,952,000** [~~\$1,617,633,000~~]

32 [~~\$1,794,177,000~~] [**\$1,799,941,430**]

33 *Provided*, That any unencumbered balance in the general state aid ac-
34 count in excess of \$100 as of June 30, 2002, is hereby reappropriated for
35 fiscal year 2003: *Provided further*, **That any unencumbered balance**
36 **in the general state aid account shall be transferred to the inser-**
37 **vice education aid account of the state general fund of the de-**
38 **partment of education to be used to fund approved inservice ed-**
39 **ucation programs as authorized by K.S.A. 72-9601 et seq., and**
40 **amendments thereto: *Provided, however*, That the amount trans-**
41 **ferred from such unencumbered balance shall not exceed**
42 **\$2,000,000.**

43

1 Supplemental general state aid
2 ~~\$125,798,000~~ [**\$125,895,000**]
3 *Provided*, That any unencumbered balance in the supplemental general
4 state aid account in excess of \$100 as of June 30, 2002, is hereby reap-
5 propriated for fiscal year 2003.
6 School food assistance \$2,510,486
7 School safety hotline \$10,000
8 KPERS—employer contributions..... \$108,762,960
9 *Provided*, That any unencumbered balance in the KPERS—employer
10 contributions account in excess of \$100 as of June 30, 2002, is hereby
11 reappropriated for fiscal year 2003: *Provided further*, That all expendi-
12 tures from the KPERS—employer contributions account shall be for pay-
13 ment of participating employers’ contributions to the Kansas public em-
14 ployees retirement system as provided in K.S.A. 74-4939 and
15 amendments thereto: *And provided further*, That expenditures from this
16 account for the payment of participating employers’ contributions to the
17 Kansas public employees retirement system may be made regardless of
18 when the liability was incurred.
19 Special education services aid.....~~\$253,411,766~~ **\$254,495,772**
20 *Provided*, That expenditures shall not be made from the special education
21 services aid account for the provision of instruction for any homebound
22 or hospitalized child unless the categorization of such child as exceptional
23 is conjoined with the categorization of the child within one or more of
24 the other categories of exceptionality: *Provided further*, That expendi-
25 tures shall be made from this account for grants to school districts in
26 amounts determined pursuant to and in accordance with the provisions
27 of K.S.A. 2001 Supp. 72-983 and amendments thereto: *And provided*
28 *further*, That expenditures shall be made from the amount remaining in
29 this account, after deduction of the expenditures specified in the fore-
30 going proviso, for payments to school districts in amounts determined
31 pursuant to and in accordance with the provisions of K.S.A. 72-978 and
32 amendments thereto: *And provided further*, That for expenditures from
33 the special education services aid account of the above agency, fully-
34 trained reading recovery teacher leaders, selected by the agency in ac-
35 cordance with established criteria, shall be considered to be special teach-
36 ers as defined in subsection (j)(1) of K.S.A. 2001 Supp. 72-962 and
37 amendments thereto for the purpose of determining amounts of pay-
38 ments to be made to school districts in accordance with the provisions of
39 K.S.A. 2001 Supp. 72-978 and amendments thereto from the amount
40 remaining in the special education services aid account after deduction
41 of expenditures made in accordance with the provisions of K.S.A. 2001
42 Supp. 72-893 and amendments thereto.
43 Parent education program \$4,667,000

1 *Provided*, That expenditures from the parent education program account
2 for each such grant shall be matched by the school district in an amount
3 which is equal to not less than 65% of the grant: *Provided further*, That
4 expenditures from this account for fiscal year 2003 for establishing and
5 maintaining a Kansas training model that meets the requirement for the
6 parents as teachers program shall not exceed \$27,500.

7 Inservice education aid..... \$2,600,000

8 *Provided*, That, in addition to moneys appropriated in the inservice ed-
9 ucation account, the department of education may make expenditures
10 from this account of any moneys transferred to this account from the
11 general state aid account of the state general fund of the department of
12 education in an amount not to exceed \$2,000,000 for approved inservice
13 education programs as authorized by K.S.A. 72-9601 *et seq.*, and amend-
14 ments thereto.

15 Educable deaf-blind and severely handicapped children's
16 programs aid..... \$110,000

17 School district juvenile detention facilities and Flint Hills
18 job corps center grants.....~~\$5,500,303~~ **\$5,165,000**

19 *Provided*, That expenditures shall be made from the school district ju-
20 venile detention facilities and Flint Hills job corps center grants account
21 for grants to school districts in amounts determined pursuant to and in
22 accordance with the provisions of K.S.A. 2001 Supp. 72-8187 and amend-
23 ments thereto.

24 Any unencumbered balance in excess of \$100 as of June 30, 2002, in each
25 of the following accounts is hereby reappropriated for fiscal year 2003:
26 Mentor teacher program grants: *Provided*, That, notwithstanding the pro-
27 visions of K.S.A. 2001 Supp. 72-1412 *et seq.*, expenditures shall be made
28 from the mentor teacher program grants account for grants to beginning
29 teachers in their first year of teaching.

30 (b) There is appropriated for the above agency from the following spe-
31 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
32 moneys now or hereafter lawfully credited to and available in such fund
33 or funds, except that expenditures other than refunds authorized by law
34 and transfers to other state agencies shall not exceed the following:

35 State school district finance fund..... No limit
36 School district capital improvements fund..... No limit

37 *Provided*, That expenditures from the school district capital improve-
38 ments fund shall be made only for the payment of general obligation
39 bonds approved by voters under the authority of K.S.A. 72- 6761 and
40 amendments thereto.

41 Conversion of materials and equipment fund No limit
42 State safety fund No limit
43 School bus safety fund No limit

1	Goals 2002 federal fund	No limit
2	Motorcycle safety fund.....	No limit
3	Federal indirect cost reimbursement fund	No limit
4	Certificate fee fund	No limit
5	Food assistance—federal fund.....	No limit
6	Food assistance—school breakfast program—federal	
7	fund	No limit
8	Food assistance—national school lunch program—federal	
9	fund	No limit
10	Food assistance—child and adult care food program—fed-	
11	eral fund	No limit
12	Elementary and secondary school aid—federal fund.....	No limit
13	Elementary and secondary school aid—educationally de-	
14	prived children—federal fund	No limit
15	Educationally deprived children—state operations—fed-	
16	eral fund	No limit
17	Elementary and secondary school—educationally deprived	
18	children—LEA’s fund.....	No limit
19	ESEA chapter II—state operations—federal fund.....	No limit
20	Education of handicapped children fund—federal.....	No limit
21	Educational interpreter performance assessment fee	
22	fund	No limit
23	<i>Provided</i> , That expenditures may be made from the educational inter-	
24	preter performance assessment fee fund for operating expenditures in-	
25	curred in conjunction with the operation of the educational interpreter	
26	performance program: <i>Provided further</i> , That the state board of educa-	
27	tion is hereby authorized to fix, charge and collect fees for educational	
28	interpreter performance assessments and other services provided under	
29	the interpreter performance assessment program: <i>And provided further</i> ,	
30	That all such fees shall be deposited in the state treasury and credited to	
31	the educational interpreter performance assessment fee fund.	
32	Education of handicapped children fund—state opera-	
33	tions—federal	No limit
34	Education of handicapped children fund—preschool—	
35	federal fund.....	No limit
36	Education of handicapped children fund—preschool state	
37	operations—federal	No limit
38	Elementary and secondary school aid—federal fund—mi-	
39	grant education fund.....	No limit
40	Elementary and secondary school aid—federal fund—mi-	
41	grant education—state operations	No limit
42	Vocational education amendments of 1968—federal	
43	fund	No limit

1	Vocational education title II—federal fund.....	No limit
2	Vocational education title II—federal fund—state	
3	operations	No limit
4	Educational research grants and projects fund.....	No limit
5	Education for economic security act—federal fund	No limit
6	Drug abuse fund—department of education—federal.....	No limit
7	Federal class size reduction fund.....	No limit
8	School renovation grants—federal fund	No limit
9	Drug abuse funds—federal—state operations fund	No limit
10	Inservice education workshop fee fund.....	No limit
11	<i>Provided</i> , That expenditures may be made from the inservice education	
12	workshop fee fund for operating expenditures, including official hospi-	
13	tality, incurred for inservice workshops and conferences: <i>Provided fur-</i>	
14	<i>ther</i> , That the state board of education is hereby authorized to fix, charge	
15	and collect fees for inservice workshops and conferences: <i>And provided</i>	
16	<i>further</i> , That such fees shall be fixed in order to recover all or part of	
17	such operating expenditures incurred for inservice workshops and con-	
18	ferences: <i>And provided further</i> , That all fees received for inservice work-	
19	shops and conferences shall be deposited in the state treasury and cred-	
20	ited to the inservice education workshop fee fund.	
21	Private donations, gifts, grants and bequests fund	No limit
22	Interactive video fee fund.....	No limit
23	<i>Provided</i> , That expenditures may be made from the interactive video fee	
24	fund for operating expenditures incurred in conjunction with the opera-	
25	tion and use of the interactive video conference facility of the department	
26	of education: <i>Provided further</i> , That the state board of education is	
27	hereby authorized to fix, charge and collect fees for the operation and	
28	use of such interactive video conference facility: <i>And provided further</i> ,	
29	That all fees received for the operation and use of such interactive video	
30	conference facility shall be deposited in the state treasury and credited	
31	to the interactive video fee fund.	
32	Reimbursement for services fund	No limit
33	Communities in schools program fund	No limit
34	Governor’s teaching excellence scholarships program re-	
35	payment fund	No limit
36	<i>Provided</i> , That all expenditures from the governor’s teaching excellence	
37	scholarships program repayment fund shall be to provide grants of \$1,000	
38	each to Kansas elementary and secondary public school teachers who are	
39	accepted to participate in the national board for professional teaching	
40	standards certification program under the governor’s teaching excellence	
41	scholarships program which shall be administered by the state board of	
42	education: <i>Provided further</i> , That each such grant shall be required to be	
43	matched on a \$1 for \$1 basis from nonstate sources: <i>And provided further</i> ,	

1 That award of each such grant shall be conditioned upon the recipient
2 entering into an agreement requiring the grant to be repaid if the recip-
3 ient fails to complete the course of training under the national board for
4 professional teaching standards certification program: *And provided fur-*
5 *ther,* That all moneys received by the department of education for re-
6 payment of grants made under the governor’s teaching excellence schol-
7 arships program shall be deposited in the state treasury and credited to
8 this fund.

9 Elementary and secondary school aid—federal fund—	
10 reading first.....	No limit
11 Elementary and secondary school aid—federal fund—	
12 reading first—state operations.....	No limit
13 State grants for improving teacher quality—federal fund..	No limit
14 State grants for improving teacher quality—federal fund—	
15 state operations.....	No limit
16 Community service grants —federal fund.....	No limit
17 21st century community learning centers—federal fund...	No limit
18 State assessments—federal fund.....	No limit
19 Rural and low-income schools program—federal fund.....	No limit
20 Language assistance state grants—federal fund.....	No limit
21 Service clearing fund	No limit

22 (c) There is appropriated for the above agency from the children’s
23 initiatives fund for the fiscal year ending June 30, 2003, the following:

24 Grant to the Kansas optometric association for vision
25 study

26 study ~~\$400,000~~ **\$300,000**
27 *Provided,* That any unencumbered balance in the grant to the Kansas
28 optometric association for vision study account in excess of \$100 as of
29 June 30, 2002, is hereby reappropriated for fiscal year 2003.

30 Parent education program ~~\$3,000,000~~ **\$2,500,000**

31 *Provided,* That any unencumbered balance in the parent education pro-
32 gram account in excess of \$100 as of June 30, 2002, is hereby reappro-
33 priated for fiscal year 2003.

34 General state aid four-year-old at-risk..... ~~\$6,000,000~~ **\$4,500,000**

35 *Provided,* That any unencumbered balance in the general state aid four-
36 year-old at-risk account in excess of \$100 as of June 30, 2002, is hereby
37 reappropriated for fiscal year 2003.

38 School violence prevention \$500,000

39 *Provided,* That any unencumbered balance in the school violence pre-
40 ventation account in excess of \$100 as of June 30, 2002, is hereby reappro-
41 priated for fiscal year 2003.

42 Reading recovery program..... \$500,000

43 (d) On July 1, 2002, or as soon thereafter as moneys are available, the
director of accounts and reports shall transfer \$50,000 from the family

1 and children trust account of the family and children investment fund of
2 the department of social and rehabilitation services to the communities
3 in schools program fund of the department of education.

4 (e) On July 1, 2002, and quarterly thereafter, the director of accounts
5 and reports shall transfer \$59,069 from the state highway fund of the
6 department of transportation to the school bus safety fund of the de-
7 partment of education.

8 **(f) On June 30, 2003, the director of accounts and reports shall**
9 **transfer \$100,000 from the certificate fee fund of the department**
10 **of education to the state general fund: *Provided*, That the amount**
11 **transferred from the certificate fee fund of the department of ed-**
12 **ucation to the state general fund pursuant to this subsection is to**
13 **reimburse the state general fund for accounting, auditing, budg-**
14 **eting, legal, payroll, personnel and purchasing services and any**
15 **other governmental services which are performed on behalf of the**
16 **state agency involved by other state agencies which receive appro-**
17 **priations from the state general fund to provide such services.**

18 Sec. 34.

19 STATE LIBRARY

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2003, the following:

22 Operating expenditures \$1,548,377
23 *Provided*, That any unencumbered balance in the operating expenditures
24 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
25 for fiscal year 2003: *Provided, however*, That expenditures from the op-
26 erating expenditures account for official hospitality shall not exceed
27 \$2,000.

28 Grants to libraries and library systems \$3,664,683
29 *Provided*, That, of the moneys appropriated in the grants to libraries and
30 library systems account, ~~\$2,666,968~~ **\$2,658,875** shall be distributed as
31 grants-in-aid to libraries in accordance with K.S.A. 75-2555 and amend-
32 ments thereto, \$620,033 shall be distributed for interlibrary loan devel-
33 opment grants and ~~\$377,682~~ **\$385,775** shall be paid according to con-
34 tracts with the subregional libraries of the Kansas talking book services.

35 (b) There is appropriated for the above agency from the following spe-
36 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
37 moneys now or hereafter lawfully credited to and available in such fund
38 or funds, except that expenditures other than refunds authorized by law
39 shall not exceed the following:

40 State library fund No limit
41 Federal library services and technology act—fund..... No limit
42
43

1 Sec. 35.

2 KANSAS ARTS COMMISSION

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2003, the following:

5 Operating expenditures~~\$339,159~~ **\$30,030** [**\$339,159**]

6 *Provided*, That any unencumbered balance in the operating expenditures
7 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
8 for fiscal year 2003: *Provided, however*, That expenditures from the op-
9 erating expenditures account for official hospitality shall not exceed
10 \$4,000: *Provided further*, That expenditures may be made by the above
11 agency from any amount of savings in the operating expenditures account
12 for the purpose of matching an equal or greater amount of federal grant
13 moneys or local grant moneys, or both, for arts programming projects.

14 Arts programming grants and challenge
15 grants ~~\$1,252,146~~ **\$112,970** [**\$1,252,146**]

16 *Provided*, That expenditures from the arts programming grants and chal-
17 lenge grants account shall be made only for the purpose of matching an
18 equal or greater amount of federal grant moneys or local grant moneys,
19 or both, for arts programming projects: *Provided further*, That expendi-
20 tures from this account shall be made in a manner to benefit the maxi-
21 mum number of Kansas communities in the development of Kansas talent
22 and art.

23 (b) There is appropriated for the above agency from the following spe-
24 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
25 moneys now or hereafter lawfully credited to and available in such fund
26 or funds, except that expenditures other than refunds authorized by law
27 shall not exceed the following:

28 Kansas arts commission fee fund	No limit
29 Kansas arts commission gifts, grants and bequests fund ...	No limit
30 Kansas arts commission special gifts fund.....	No limit
31 Arts programming grants fund.....	No limit

32 *Provided*, That moneys received by the Kansas arts commission from the
33 remittance of the unexpended balance of arts programming grants to the
34 commission shall be deposited in the state treasury and credited to the
35 arts programming grants fund: *Provided further*, That expenditures from
36 this fund shall be made only for the purpose of matching an equal or
37 greater amount of federal grant moneys or local grant moneys, or both,
38 for arts programming projects.

39 Sec. 36.

40 KANSAS STATE SCHOOL FOR THE BLIND

41 (a) There is appropriated for the above agency from the state general
42 fund for the fiscal year ending June 30, 2003, the following:

43 Operating expenditures \$4,284,536

1 *Provided*, That any unencumbered balance in the operating expenditures
2 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
3 for fiscal year 2003.

4 Arts for the handicapped \$150,000

5 Any unencumbered balance in excess of \$100 as of June 30, 2002, in the
6 technology lending library account is hereby reappropriated for fiscal year
7 2003: *Provided, however*, That all expenditures from the technology lend-
8 ing library account shall be made only for the purpose of matching an
9 equal or greater amount of federal or other nonstate governmental grant
10 moneys or private grant or donation moneys, or any combination thereof,
11 received by the Kansas state school for the blind: *Provided further*, That
12 no expenditures shall be made from this account except upon approval
13 of the state finance council acting on this matter which is hereby char-
14 acterized as a matter of legislative delegation and subject to the guidelines
15 prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto,
16 after receiving information that the Kansas state school for the blind has
17 received the required matching funds.

18 (b) There is appropriated for the above agency from the following spe-
19 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
20 moneys now or hereafter lawfully credited to and available in such fund
21 or funds, except that expenditures other than refunds authorized by law
22 shall not exceed the following:

23 General fees fund..... No limit

24 Local services reimbursement fund..... No limit

25 *Provided*, That the Kansas state school for the blind is hereby authorized
26 to assess and collect a fee of 20% of the total cost of services provided to
27 local school districts: *Provided further*, That all moneys received from
28 such fees shall be deposited in the state treasury and credited to the local
29 services reimbursement fund.

30 Student activity fees fund No limit

31 Special bequest fund..... No limit

32 Gift fund..... No limit

33 Technology lending library fund No limit

34 Food assistance—cash for commodities—federal fund..... No limit

35 Food assistance—breakfast—federal fund..... No limit

36 Food assistance—lunch —federal fund..... No limit

37 Chapter I handicapped—federal fund No limit

38 Education improvement—federal fund..... No limit

39 Math and science improvement —federal fund No limit

40 Elementary and secondary—federal fund..... No limit

41 Supported employment initiative—federal fund..... No limit

42

43

1 Sec. 37.

2 KANSAS STATE SCHOOL FOR THE DEAF

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2003, the following:

5 Operating expenditures \$7,168,251
6 *Provided*, That any unencumbered balance in the operating expenditures
7 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
8 for fiscal year 2003.

9 (b) There is appropriated for the above agency from the following spe-
10 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
11 moneys now or hereafter lawfully credited to and available in such fund
12 or funds, except that expenditures other than refunds authorized by law
13 shall not exceed the following:

14 General fees fund..... \$87,000
15 Local services reimbursement fund..... No limit
16 *Provided*, That the Kansas state school for the deaf is hereby authorized
17 to assess and collect a fee of 20% of the total cost of services provided to
18 local school districts: *Provided further*, That all moneys received from
19 such fees shall be deposited in the state treasury and credited to the local
20 services reimbursement fund: *And provided further*, That all expendi-
21 tures from this fund shall be for capital outlay.
22 Student activity fees fund No limit
23 Elementary and secondary education act—federal fund... No limit
24 Vocational education fund—federal..... No limit
25 Special bequest fund..... No limit
26 Special workshop fund No limit
27 Gift fund..... No limit

28 Sec. 38.

29 STATE HISTORICAL SOCIETY

30 (a) There is appropriated for the above agency from the state general
31 fund for the fiscal year ending June 30, 2003, the following:

32 Operating expenditures \$5,825,865
33 *Provided*, That any unencumbered balance in the operating expenditures
34 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
35 for fiscal year 2003: *Provided, however*, That expenditures from such
36 reappropriated balance shall not exceed \$1,095 except upon approval of
37 the state finance council: *Provided further*, That expenditures from the
38 operating expenditures account for official hospitality shall not exceed
39 \$2,500: ***And provided further*, That expenditures from the operating**
40 **expenditures account for fiscal year 2003 shall not exceed**
41 **\$5,243,279 until the state historical society alters its position on**
42 **civil war reenactments and permits such reenactments to occur on**
43 **state historical properties, including the portrayal of events in**

1 **Kansas history that were violent.**

2 Kansas humanities council.....	\$85,000
3 Lewis and Clark bicentennial commission.....	\$250,000

4 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all
 5 moneys now or hereafter lawfully credited to and available in such fund
 6 or funds, except that expenditures other than refunds authorized by law
 7 shall not exceed the following:

9 General fees fund.....	No limit
10 Archeology fee fund.....	No limit

11 *Provided*, That expenditures may be made from the archeology fee fund
 12 for operating expenses for providing archeological services by contract:

13 *Provided further*, That the state historical society is hereby authorized to
 14 fix, charge and collect fees for the sale of such services: *And provided*
 15 *further*, That such fees shall be fixed in order to recover all or part of the
 16 operating expenses incurred in providing archeological services by contract:
 17 *And provided further*, That all fees received from such services shall
 18 be credited to the archeology fee fund.

19 Microfilm fees fund.....	\$60,223
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20 *Provided*, That expenditures may be made from the microfilm fees fund
 21 for operating expenses for providing microfilming services: *Provided further*,
 22 That the state historical society is hereby authorized to fix, charge
 23 and collect fees for the sale of such services: *And provided further*, That
 24 such fees shall be fixed in order to recover all or part of the operating
 25 expenses incurred in providing microfilming services: *And provided further*,
 26 That all fees received from such services shall be credited to the
 27 microfilm fees fund.

28 Records center fee fund.....	No limit
29 Historic properties fee fund.....	No limit
30 National historic preservation act fund—state.....	No limit
31 Historic preservation overhead fees fund.....	No limit
32 National historic preservation act fund—local.....	No limit
33 Private gifts, grants and bequests fund.....	No limit
34 Museum and historic sites visitor donation fund.....	No limit
35 Insurance collection replacement/reimbursement fund....	No limit
36 Heritage trust fund.....	No limit

37 *Provided*, That expenditures from the heritage trust fund for state operations shall not exceed \$108,932.

39 Land survey fee fund.....	No limit
40 State historical society facilities fund.....	No limit
41 Unmarked burial sites fund.....	No limit
42 Historic properties fund.....	No limit
43 Law enforcement memorial fund.....	No limit

1 Other federal grants fund..... No limit
 2 *Provided*, That the above agency is authorized to make expenditures from
 3 the other federal grants fund of any moneys credited to this fund from
 4 any individual grant if the grant is: (1) Less than or equal to \$250,000 in
 5 the aggregate, and (2) does not require the matching expenditure of any
 6 other moneys in the state treasury during fiscal year 2003 other than
 7 moneys appropriated by this or other appropriation act of the 2002 reg-
 8 ular session of the legislature: *Provided, however*, That, upon application
 9 to and authorization by the governor, the above agency may make ex-
 10 penditures of moneys credited to this fund from any individual federal
 11 grant which is more than \$250,000 in the aggregate or which requires the
 12 matching expenditure of moneys in the state treasury during the current
 13 or any ensuing fiscal year.

14 Property sale proceeds fund..... No limit
 15 *Provided*, That proceeds from the sale of property pursuant to K.S.A. 75-
 16 2701 and amendments thereto shall be deposited in the state treasury
 17 and credited to the property sale proceeds fund.

18 (c) On July 1, 2002, the director of accounts and reports shall transfer
 19 all moneys in the summer program in recording and representing historic
 20 structures fund of the state historical society to the state economic de-
 21 velopment initiatives fund. On July 1, 2002, all liabilities of the summer
 22 program in recording and representing historic structures fund of the
 23 state historical society, including any outstanding encumbrances, are
 24 hereby transferred to and imposed on the state economic development
 25 initiatives fund and the summer program in recording and representing
 26 historic structures fund of the state historical society is hereby abolished.

27 (d) On July 1, 2002, the federal grants fund of the state historical society
 28 is hereby redesignated as the other federal grants fund of the state his-
 29 torical society.

30 Sec. 39.

31 FORT HAYS STATE UNIVERSITY

32 (a) There is appropriated for the above agency from the state general
 33 fund for the fiscal year ending June 30, 2003, the following:

34 Operating expenditures (including official
 35 hospitality) ~~\$30,602,363~~ **\$29,532,008**

36 *Provided*, That any unencumbered balance in the operating expenditures
 37 (including official hospitality) account in excess of \$100 as of June 30,
 38 2002, is hereby reappropriated for fiscal year 2003: *Provided further*, That
 39 expenditures from this account may be made to pay faculty and staff
 40 members retiring on or after July 1, 1962, the difference between the
 41 retirement benefits established under the former unfunded state board
 42 of regents' retirement plan and the benefits to which these individuals
 43 would be entitled under the Kansas public employees retirement system.

1 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, all
 2 moneys now or hereafter lawfully credited to and available in such fund
 3 or funds, except that expenditures shall not exceed the following:

4 Parking fees fund No limit

5 *Provided*, That expenditures may be made from the parking fees fund for
 6 a capital improvement project for parking lot improvements.

7 General fees fund..... No limit

8 *Provided*, That expenditures from the general fees fund may be made
 9 only for salaries and wages and for other operating expenditures and shall
 10 not be made for capital improvements.

11 Restricted fees fund..... No limit

12 *Provided*, That restricted fees shall be limited to receipts for the following
 13 accounts: Special events; technology equipment; Gross coliseum services;
 14 performing arts center services; farm income; choral music clinic; Reveille
 15 (yearbook); off-campus tours; memorial union activities; student activity
 16 (unallocated); Leader (newspaper); conferences, clinics and workshops—
 17 noncredit; summer laboratory school; little theater; library services; stu-
 18 dent affairs; speech and debate; student government; counseling center
 19 services; interest on local funds; student identification cards; nurse edu-
 20 cation programs; national science foundation grants; veterans administra-
 21 tion; federal programs and research grants; athletics; placement fees; vir-
 22 tual college classes; speech and hearing; child care services for dependent
 23 students; computer services; interactive television contributions; mid-
 24 western student exchange; departmental receipts for all sales, refunds and
 25 other collections not specifically enumerated above: *Provided, however*,
 26 That the state board of regents, with the approval of the state finance
 27 council acting on this matter which is hereby characterized as a matter
 28 of legislative delegation and subject to the guidelines prescribed in sub-
 29 section (c) of K.S.A. 75-3711c and amendments thereto, may amend or
 30 change this list of restricted fees: *Provided further*, That all restricted fees
 31 shall be deposited to the credit of the appropriate account of the re-
 32 stricted fees fund and shall be used solely for the specific purpose or
 33 purposes for which collected: *And provided further*, That expenditures
 34 may be made from this fund to purchase insurance for equipment pur-
 35 chased through research and training grants only if such grants include
 36 money for and authorize the purchase of such insurance: *And provided*
 37 *further*, That expenditures may be made from this fund to procure a
 38 policy of accident, personal liability and excess automobile liability insur-
 39 ance insuring volunteers participating in the senior companion program
 40 against loss in accordance with specifications of federal grant guidelines
 41 as provided in K.S.A. 75-4101 and amendments thereto: *And provided*
 42 *further*, That all amounts of tuition received from students participating
 43

1 in the midwestern student exchange program shall be deposited to the
 2 credit of the midwestern student exchange account of the restricted fees
 3 fund.

4 Education opportunity act—federal fund No limit
 5 Service clearing fund No limit

6 *Provided*, That the service clearing fund shall be used for the following
 7 service activities: Computer services, storeroom for official supplies in-
 8 cluding office supplies, paper products, janitorial supplies, printing and
 9 duplicating, car pool, postage, copy center, and telecommunications and
 10 such other internal service activities as are authorized by the state board
 11 of regents under K.S.A. 76-755 and amendments thereto.

12 Commencement fees fund..... No limit
 13 Health fees fund No limit

14 *Provided*, That expenditures from the health fees fund may be made for
 15 the purchase of medical malpractice liability coverage for individuals em-
 16 ployed on the medical staff, including pharmacists and physical therapists,
 17 at the student health center.

18 Student union fees fund No limit
 19 Kansas career work study program fund No limit

20 Economic opportunity act—federal fund No limit
 21 Kansas comprehensive grant fund..... No limit

22 Scholarship funds fund..... No limit
 23 Faculty of distinction matching fund No limit

24 Health professions student assistance program fund No limit
 25 Nine month payroll clearing account fund..... No limit

26 Oil research library gifts and grants fund No limit
 27 National direct student loan fund No limit

28 Housing system revenue fund No limit
 29 Institutional overhead fund..... No limit

30 Oil and gas royalties fund No limit
 31 Equipment reserve fund..... No limit

32 *Provided*, That expenditures from the equipment reserve fund shall be
 33 made only for the purchase of equipment.

34 Housing system suspense fund No limit
 35 Housing system operations fund No limit

36 Housing system repairs, equipment and improvement
 37 fund No limit

38 Sponsored research overhead fund No limit
 39 Wildlife art fund..... No limit

40 Kansas distinguished scholarship fund No limit

41 (c) On July 1, 2002, or as soon thereafter as moneys are available, the
 42 director of accounts and reports shall transfer an amount specified by the
 43 president of Fort Hays state university of not to exceed \$125,000 from

1 the general fees fund to the national direct student loan fund.

2 (d) On July 1, 2002, or as soon thereafter as moneys are available, the
3 director of accounts and reports shall transfer an amount specified by the
4 president of Fort Hays state university of not to exceed \$100,000 from
5 the general fees fund to the education opportunity act—federal fund.

6 Sec. 40.

7 KANSAS STATE UNIVERSITY

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2003, the following:

10 Operating expenditures (including official hospital-
11 ity) ~~\$102,670,067~~ **\$94,688,524**

12 *Provided*, That any unencumbered balance in the operating expenditures
13 (including official hospitality) account in excess of \$100 as of June 30,
14 2002, is hereby reappropriated for fiscal year 2003: *Provided, however*,
15 That expenditures from this account may be made to pay faculty and staff
16 members retiring on or after July 1, 1962, the difference between the
17 retirement benefits established under the former unfunded state board
18 of regents' retirement plan and the benefits to which these individuals
19 would be entitled under the Kansas public employees retirement system.

20 (b) There is appropriated for the above agency from the following spe-
21 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
22 moneys now or hereafter lawfully credited to and available in such fund
23 or funds, except that expenditures shall not exceed the following:

24 Parking fees fund No limit
25 Faculty of distinction matching fund No limit
26 General fees fund..... No limit

27 *Provided*, That expenditures from the general fees fund may be made
28 only for salaries and wages and for other operating expenditures and shall
29 not be made for capital improvements.

30 Interest on endowment fund..... No limit
31 Restricted fees fund..... No limit

32 *Provided*, That restricted fees shall be limited to receipts for the following
33 accounts: Educational opportunity grants; technology equipment; human
34 resources management system; computer services; copy centers; stan-
35 dardized test fees; placement center; recreational services; college of
36 technology and aviation; motor pool; music; professorships; student ac-
37 tivities fees; army and aerospace uniforms; aerospace uniform augmen-
38 tation; biology sales and services; chemistry; field camps; state department
39 of education; physics storeroom; sponsored research, instruction, public
40 service, equipment and facility grants; ion collision laboratory—federal;
41 chemical engineering; nuclear engineering; contract—post office—fed-
42 eral government; library collections; civil engineering; continuing edu-
43 cation; sponsored construction or improvement projects; attorney, edu-

1 cational and personal development, human resources; student financial
2 assistance; application for undergraduate programs; speech and hearing
3 fees; gifts; human development and family research and training; college
4 of education—publications and services; student financial assistance—
5 federal reimbursement; higher education act; guaranteed student loan
6 application processing; student identification card; auditorium receipts;
7 catalog sales; emission spectroscopy fees; interagency consulting; sales
8 and services of educational programs; transcript fees; facility use fees;
9 human ecology storeroom; college of human ecology sales; family re-
10 source center fees; human movement performance; application for post
11 baccalaureate programs; art exhibit fees; college of education—Kansas
12 careers; foreign student application fee; student union repair and replace-
13 ment reserve; departmental receipts for all sales, refunds and other col-
14 lections; institutional support fee; miscellaneous renovations; speech re-
15 cepts; art museum; exchange program; flight training lab fees; off campus
16 work study; parking fees; postage center; printing; short courses and con-
17 ferences; student government association receipts; regents educational
18 communications center; late registration fee; engineering equipment fee;
19 biotechnology facility; English language program; international programs;
20 federal direct student loans; Bramlage coliseum; other specifically des-
21 ignated receipts not available for general operations of the university:
22 *Provided, however,* That the state board of regents, with the approval of
23 the state finance council acting on this matter which is hereby character-
24 ized as a matter of legislative delegation and subject to the guidelines
25 prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto,
26 may amend or change this list of restricted fees: *Provided further,* That
27 all restricted fees shall be deposited to the credit of the appropriate ac-
28 count of the restricted fees fund and shall be used solely for the specific
29 purpose or purposes for which collected: *And provided further,* That ex-
30 penditures may be made from this fund to purchase insurance for equip-
31 ment purchased through research and training grants only if such grants
32 include money for and authorize the purchase of such insurance: *And*
33 *provided further,* That expenditures from the restricted fees fund may
34 be made for the purchase of insurance for operation and testing of com-
35 pleted project aircraft and for operation of aircraft used in professional
36 pilot training, including coverage for public liability, physical damage,
37 medical payments and voluntary settlement coverages.

38 Kansas career work study program fund	No limit
39 Service clearing fund	No limit

40 *Provided,* That the service clearing fund shall be used for the following
41 service activities: Supplies stores; telecommunications services; photo-
42 graphic services; K-State printing services; postage; facilities services; fa-
43 cilities carpool; public safety services; facility planning services; facilities

1	storeroom; and such other internal service activities as are authorized by	
2	the state board of regents under K.S.A. 76-755 and amendments thereto.	
3	Sponsored research overhead fund	No limit
4	<i>Provided</i> , That the above agency may transfer moneys from the sponsored	
5	research overhead fund of Kansas state university to the sponsored re-	
6	search overhead fund of Kansas state university extension systems and	
7	agriculture research programs.	
8	Housing system suspense fund	No limit
9	Housing system operations fund	No limit
10	Housing system repairs, equipment and improvement	
11	fund	No limit
12	Student recreation building program fund.....	No limit
13	Coliseum operations fund.....	No limit
14	Coliseum gifts fund	No limit
15	Mandatory retirement annuity clearing fund	No limit
16	Student health fees fund	No limit
17	<i>Provided</i> , That expenditures from the student health fees fund may be	
18	made for the purchase of medical malpractice liability coverage for in-	
19	dividuals employed on the medical staff, including pharmacists and phys-	
20	ical therapists, at the student health center.	
21	Scholarship funds fund.....	No limit
22	Perkins student loan fund.....	No limit
23	Equipment reserve fund	No limit
24	<i>Provided</i> , That expenditures from the equipment reserve fund shall be	
25	made only for the purchase of equipment.	
26	Engineering and education gift fund	No limit
27	U.S. army research grant—metal particle chemistry	
28	fund	No limit
29	Board of regents—U.S. department of education awards	
30	fund	No limit
31	Research projects grants fund	No limit
32	Research projects grants matching fund.....	No limit
33	State agricultural university fund	No limit
34	Federal extension civil service retirement clearing fund ...	No limit
35	Salina—student union fees fund	No limit
36	Salina—dormitory and food service fees fund.....	No limit
37	Kansas distinguished scholarship fund	No limit
38	Tuition accountability fund	No limit
39	Kansas comprehensive grant fund.....	No limit
40	Temporary deposit fund.....	No limit
41	Business procurement card clearing fund.....	No limit
42	Suspense fund	No limit
43	Voluntary tax shelter annuity clearing fund.....	No limit

1	Agency payroll deduction clearing fund	No limit
2	Payroll clearing fund.....	No limit
3	Pre-tax parking clearing fund	No limit
4	Grants and gifts fund	No limit

5 (c) On July 1, 2002, or as soon thereafter as moneys are available, the
6 director of accounts and reports shall transfer an amount specified by the
7 president of Kansas state university of not to exceed \$97,924 from the
8 general fees fund to the Perkins student loan fund.

9 (d) On July 1, 2002, or as soon thereafter as moneys are available, the
10 director of accounts and reports shall transfer an amount specified by the
11 president of Kansas state university of not to exceed \$215,000 from the
12 general fees fund to the educational opportunity grants account of the
13 restricted fees fund.

14 (e) On or before the 10th of each month during the fiscal year ending
15 June 30, 2003, the director of accounts and reports shall transfer from
16 the state general fund to the grants and gifts fund interest earnings based
17 on: (1) The average daily balance of moneys in the grants and gifts fund
18 for the preceding month; and (2) the net earnings rate for the pooled
19 money investment portfolio for the preceding month.

20 (f) On July 1, 2002, the director of accounts and reports shall transfer
21 all moneys in the Howard Hughes grant fund of Kansas state university,
22 to the engineering and education gift fund of Kansas state university
23 which is hereby created. On July 1, 2002, all liabilities of the Howard
24 Hughes grant fund of Kansas state university, including any outstanding
25 encumbrances, are hereby transferred to and imposed on the engineering
26 and education gift fund of Kansas state university and the Howard
27 Hughes grant fund of the Kansas state university is hereby abolished.

28 Sec. 41.

29 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND
30 AGRICULTURE RESEARCH PROGRAMS

31 (a) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2003, the following:

33	Operating expenditures (including official hospital-		
34	ity)	\$754,798	\$726,262

35 *Provided*, That any unencumbered balance in the operating expenditures
36 (including official hospitality) account in excess of \$100 as of June 30,
37 2002, is hereby reappropriated for fiscal year 2003.

38	Cooperative extension service (including official		
39	hospitality)	\$17,798,500	\$17,125,610

40 *Provided*, That any unencumbered balance in the cooperative extension
41 service (including official hospitality) account in excess of \$100 as of June
42 30, 2002, is hereby reappropriated for fiscal year 2003.

43

1 Agricultural experiment stations (including official
2 hospitality) ~~\$28,711,112~~ **\$27,625,660**

3 *Provided*, That any unencumbered balance in the agricultural experiment
4 stations (including official hospitality) account in excess of \$100 as of June
5 30, 2002, is hereby reappropriated for fiscal year 2003.

6 (b) There is appropriated for the above agency from the following spe-
7 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
8 moneys now or hereafter lawfully credited to and available in such fund
9 or funds, except that expenditures shall not exceed the following:

10 Restricted fees fund..... No limit

11 *Provided*, That restricted fees shall be limited to receipts for the following
12 accounts: Plant pathology; technology equipment; professorships; agri-
13 cultural experiment station, director’s office; agronomy—Ashland farm;
14 KSU agricultural research center—Hays; KSU southeast agricultural re-
15 search center; KSU southwest research extension center; agronomy—
16 general; agronomy—experimental field crop sales; entomology sales;
17 grain science and industry—Kansas state university; food and nutrition
18 research; extension services and publication; sponsored construction or
19 improvement projects; gifts; animal resource facility; animal health and
20 disease research; higher education act; sales and services of educational
21 programs; animal sciences and industry livestock and product sales; hor-
22 ticulture greenhouse and farm products sales; Konza prairie operations;
23 departmental receipts for all sales, refunds and other collections; insti-
24 tutional support fee; KSU northwest research extension center opera-
25 tions; research projects grants; research projects grants matching; spon-
26 sored research, public service, equipment and facility grants; statistical
27 laboratory; equipment/pesticide storage building; other specifically des-
28 ignated receipts not available for general operations of the university;

29 *Provided, however*, That the state board of regents, with the approval of
30 the state finance council acting on this matter which is hereby character-
31 ized as a matter of legislative delegation and subject to the guidelines
32 prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto,
33 may amend or change this list of restricted fees: *Provided further*, That
34 all restricted fees shall be deposited to the credit of the appropriate ac-
35 count of the restricted fees fund and shall be used solely for the specific
36 purpose or purposes for which collected: *And provided further*, That ex-
37 penditures may be made from this fund to purchase insurance for equip-
38 ment purchased through research and training grants only if such grants
39 include money for and authorize the purchase of such insurance: *And*
40 *provided further*, That expenditures may be made from the Kansas ag-
41 ricultural mediation service account of the restricted fees fund during
42 fiscal year 2003.

43 Fertilizer research fund..... No limit

1	Sponsored research overhead fund	No limit
2	Federal extension fund.....	No limit
3	Federal experimental station fund.....	No limit
4	Federal awards—advance payment fund.....	No limit
5	Smith-Lever special program grant—federal fund.....	No limit
6	Faculty of distinction matching fund	No limit
7	Kansas artificial breeding service unit fees fund.....	No limit
8	Agricultural land use-value fund	No limit
9	Irrigation research field grant fund	No limit

10 Sec. 42.

11 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

12 (a) There is appropriated for the above agency from the state general
 13 fund for the fiscal year ending June 30, 2003, the following:

14 Operating expenditures (including official hospital-
 15 ity) ~~\$0,656,262~~ **\$9,291,198**

16 *Provided*, That any unencumbered balance in the operating expenditures
 17 (including official hospitality) account in excess of \$100 as of June 30,
 18 2002, is hereby reappropriated for fiscal year 2003.

19 (b) There is appropriated for the above agency from the following spe-
 20 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 21 moneys now or hereafter lawfully credited to and available in such fund
 22 or funds, except that expenditures shall not exceed the following:

23	General fees fund.....	No limit
24	Hospital and diagnostic laboratory revenue fund.....	No limit
25	Faculty of distinction matching fund	No limit
26	Hospital and diagnostic laboratory improvement fund	No limit
27	Restricted fees fund.....	No limit

28 *Provided*, That restricted fees shall be limited to receipts for the following
 29 accounts: Sponsored research, instruction, public service, equipment and
 30 facility grants; technology equipment; pathology fees; laboratory test fees;
 31 higher education act; dean of veterinary medicine receipts; gifts; appli-
 32 cation for postbaccalaureate programs; embryo transfer unit; swine se-
 33 rology; rapid focal fluorescent inhibition test; storerooms; departmental
 34 receipts for all sales refunds and other collections; other specifically des-
 35 ignated receipts not available for general operation of the Kansas state
 36 university veterinary medical center: *Provided, however*, That the state
 37 board of regents, with the approval of the state finance council acting on
 38 this matter which is hereby characterized as a matter of legislative dele-
 39 gation and subject to the guidelines prescribed in subsection (c) of K.S.A.
 40 75-3711c and amendments thereto, may amend or change this list of
 41 restricted fees: *Provided further*, That all restricted fees shall be deposited
 42 to the credit of the appropriate account of the restricted fees fund and
 43 shall be used solely for the specific purpose or purposes for which col-

1 lected: *And provided further*, That expenditures may be made from this
 2 fund to purchase insurance for equipment purchased through research
 3 and training grants only if such grants include money for and authorize
 4 the purchase of such insurance.

5	Sponsored research overhead fund	No limit
6	Health professions student loan fund	No limit
7	H.E.W. veterinary revolving student loan fund	No limit
8	Student loan funds fund	No limit
9	Suspense fund	No limit
10	Equipment reserve fund.....	No limit

11 *Provided*, That expenditures from the equipment reserve fund shall be
 12 made only for the purchase of equipment.

13 (c) On July 1, 2002, or as soon thereafter as moneys are available, the
 14 director of accounts and reports shall transfer an amount specified by the
 15 president of Kansas state university of not to exceed a total of \$10,000
 16 from the general fees fund to the health professions student loan fund.

17 Sec. 43.

18 EMPORIA STATE UNIVERSITY

19 (a) There is appropriated for the above agency from the state general
 20 fund for the fiscal year ending June 30, 2003, the following:

21 Operating expenditures (including official hospital-
 22 ity) ~~\$20,367,514~~ **\$28,257,246**

23 *Provided*, That any unencumbered balance in the operating expenditures
 24 (including official hospitality) account in excess of \$100 as of June 30,
 25 2002, is hereby reappropriated for fiscal year 2003.

26 (b) There is appropriated for the above agency from the following spe-
 27 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 28 moneys now or hereafter lawfully credited to and available in such fund
 29 or funds, except that expenditures shall not exceed the following:

30 Parking fees fund

No limit

31 *Provided*, That expenditures may be made from the parking fees fund for
 32 a capital improvement project for parking lot improvements.

33 General fees fund.....

No limit

34 *Provided*, That expenditures from the general fees fund may be made
 35 only for salaries and wages and for other operating expenditures and shall
 36 not be made for capital improvements.

37 Interest fund

No limit

38 Restricted fees fund.....

No limit

39 *Provided*, That restricted fees shall be limited to receipts for the following
 40 accounts: Computer services, student activity; technology equipment; stu-
 41 dent union; sponsored research; computer services; extension classes; na-
 42 tional science foundation grants; national defense education act; gifts and
 43 grants (for teaching, research and capital improvements); business school

1 contributions; state department of education (vocational); elementary and
 2 secondary education act—federal; library services; library collections; in-
 3 terest on local funds; receipts from conferences, clinics, and workshops
 4 held on campus for which no college credit is given; physical plant re-
 5 imbursements from auxiliary enterprises; midwestern exchange; depart-
 6 mental receipts—for all sales, refunds and other collections or receipts
 7 not specifically enumerated above: *Provided, however*, That the state
 8 board of regents, with the approval of the state finance council acting on
 9 this matter which is hereby characterized as a matter of legislative dele-
 10 gation and subject to the guidelines prescribed in subsection (c) of K.S.A.
 11 75-3711c and amendments thereto, may amend or change this list of
 12 restricted fees: *Provided further*, That all restricted fees shall be deposited
 13 to the credit of the appropriate account of the restricted fees fund and
 14 shall be used solely for the specific purpose or purposes for which col-
 15 lected: *And provided further*, That expenditures may be made from this
 16 fund to purchase insurance for equipment purchased through research
 17 and training grants only if such grants include money for and authorize
 18 the purchase of such insurance: *And provided further*, That all amounts
 19 of tuition received from students participating in the midwestern student
 20 exchange program shall be deposited to the credit of the midwestern
 21 student exchange account of the restricted fees fund.

22 Service clearing fund No limit
 23 *Provided*, That the service clearing fund shall be used for the following
 24 service activities: Telecommunications services; office supplies inventory;
 25 state car operation; E.S.U. press including duplicating and reproducing;
 26 postage; physical plant storeroom including motor fuel inventory; data
 27 processing center; and such other internal service activities as are au-
 28 thorized by the state board of regents under K.S.A. 76-755 and amend-
 29 ments thereto.

30 Commencement fees fund..... No limit
 31 Kansas career work study program fund No limit
 32 Student health fees fund No limit

33 *Provided*, That expenditures from the student health fees fund may be
 34 made for the purchase of medical malpractice liability coverage for in-
 35 dividuals employed on the medical staff, including pharmacists and phys-
 36 ical therapists, at the student health center.

37 Faculty of distinction matching fund No limit
 38 Bureau of educational measurements fund..... No limit
 39 Scholarship funds fund..... No limit
 40 National direct student loan fund No limit
 41 Economic opportunity act—work study—federal fund..... No limit
 42 Educational opportunity grants—federal fund No limit
 43 Basic opportunity grant program—federal fund No limit

1	Research and institutional overhead fund.....	No limit
2	Equipment reserve fund.....	No limit
3	<i>Provided</i> , That expenditures from the equipment reserve fund shall be	
4	made only for the purchase of equipment.	
5	Kansas comprehensive grant fund.....	No limit
6	Housing system suspense fund.....	No limit
7	Housing system operations fund.....	No limit
8	Housing system repairs, equipment and improvement	
9	fund.....	No limit
10	Kansas distinguished scholarship fund.....	No limit

11 (c) On July 1, 2002, or as soon thereafter as moneys are available, the
 12 director of accounts and reports shall transfer an amount specified by the
 13 president of Emporia state university of not to exceed \$30,000 from the
 14 general fees fund to the national direct student loan fund.

15 (d) On July 1, 2002, or as soon thereafter as moneys are available, the
 16 director of accounts and reports shall transfer an amount specified by the
 17 president of Emporia state university of not to exceed \$70,000 from the
 18 general fees fund to the educational opportunity grants—federal fund.

19 Sec. 44.

20 **PITTSBURG STATE UNIVERSITY**

21 (a) There is appropriated for the above agency from the state general
 22 fund for the fiscal year ending June 30, 2003, the following:

23 Operating expenditures (including official hospital-
 24 ity) ~~\$32,224,876~~ **\$31,006,583**

25 *Provided*, That any unencumbered balance in the operating expenditures
 26 (including official hospitality) account in excess of \$100 as of June 30,
 27 2002, is hereby reappropriated for fiscal year 2003: *Provided further*, That
 28 expenditures from this account may be made to pay faculty and staff
 29 members retiring on or after July 1, 1962, the difference between the
 30 retirement benefits under the former unfunded state board of regents'
 31 retirement plan and the benefits to which these individuals would be
 32 entitled under the Kansas public employees retirement system.

33 (b) There is appropriated for the above agency from the following spe-
 34 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 35 moneys now or hereafter lawfully credited to and available in such fund
 36 or funds, except that expenditures shall not exceed the following:

37 Parking fees fund..... No limit

38 *Provided*, That expenditures may be made from the parking fees fund for
 39 capital improvement projects for parking lot improvements.

40 General fees fund..... No limit

41 *Provided*, That expenditures from the general fees fund may be made
 42 only for salaries and wages and for other operating expenditures and shall
 43 not be made for capital improvements: *Provided further*, That any trans-

1 fers of moneys from this fund to the equipment reserve fund pursuant to
 2 subsection (c) shall be deemed expenditures for the purpose of the ex-
 3 penditure limitation imposed on this fund.

4 Restricted fees fund..... No limit
 5 *Provided*, That restricted fees shall be limited to receipts for the following
 6 accounts: Computer services; instructional technology fee; technology
 7 equipment; student activity fee accounts; commencement fees; ROTC
 8 activities; continuing education receipts; vocational auto parts and service
 9 fees; receipts from camps, conferences and meetings held on campus;
 10 national science foundation grants, department of education, and other
 11 federal grants, including Pell grants, SEOG grants; flight training; library
 12 service collections and fines; state department of education and grants
 13 from other state agencies; *Midwest Quarterly*; chamber music series; con-
 14 tract—post office; gifts and grants; general fees transfer for SEOG match;
 15 intensive English program; business and technology institute; public sec-
 16 tor radio station activities; economic opportunity—state match; research
 17 projects grants; career work study; regents supplemental grants; contig-
 18 uous county fees; midwestern student exchange; departmental receipts,
 19 and other specifically designated receipts not available for general oper-
 20 ations of the university: *Provided, however*, That the state board of re-
 21 gents, with the approval of the state finance council acting on this matter
 22 which is hereby characterized as a matter of legislative delegation and
 23 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c
 24 and amendments thereto, may amend or change this list of restricted fees:
 25 *Provided further*, That all restricted fees shall be deposited to the credit
 26 of the appropriate account of the restricted fees fund and shall be used
 27 solely for the specific purpose or purposes for which collected: *And pro-*
 28 *vided further*, That expenditures may be made from this fund to purchase
 29 insurance for equipment purchased through research and training grants
 30 only if such grants include money for and authorize the purchase of such
 31 insurance: *And provided further*, That surplus restricted fees moneys gener-
 32 ated by the music department may be transferred to the Pittsburg state
 33 university foundation, inc. for the express purpose of awarding music
 34 scholarships: *And provided further*, That all amounts of tuition received
 35 from students participating in the midwestern student exchange program
 36 shall be deposited to the credit of the midwestern student exchange ac-
 37 count of the restricted fees fund.

38 Service clearing fund No limit
 39 *Provided*, That the service clearing fund shall be used for the following
 40 service activities: Duplicating and printing services; instructional media
 41 division; office stationery and supplies; motor carpool; postage services;
 42 telephone services; data processing; and such other internal service activ-
 43 ities as are authorized by the state board of regents under K.S.A. 76-755

1 and amendments thereto.
 2 Hospital and student health fees fund No limit
 3 *Provided*, That expenditures from the hospital and student health fees
 4 fund may be made for the purchase of medical malpractice liability cov-
 5 erage for individuals employed on the medical staff, including pharmacists
 6 and physical therapists, at the student health center: *Provided further*,
 7 That expenditures may be made from this fund for capital improvement
 8 projects for hospital and student health center improvements.

9 Faculty of distinction matching fund No limit
 10 Perkins student loan fund No limit
 11 Sponsored research overhead fund No limit
 12 College work study fund No limit
 13 Nursing student loan fund No limit
 14 Equipment reserve fund No limit

15 *Provided*, That expenditures from the equipment reserve fund shall be
 16 made only for the purchase of equipment.

17 Housing system suspense fund No limit
 18 Housing system operations fund No limit

19 Housing system repairs, equipment and improvement
 20 fund No limit

21 *Provided*, That expenditures may be made from the housing system re-
 22 pairs, equipment and improvement fund for capital improvement projects
 23 for housing system maintenance and improvements.

24 Kansas comprehensive grant fund No limit
 25 Kansas distinguished scholarship program fund No limit

26 (c) During the fiscal year ending June 30, 2003, the director of accounts
 27 and reports shall transfer amounts specified by the president of Pittsburg
 28 state university of not to exceed a total of \$125,000 for all such amounts,
 29 from the general fees fund to the following specified funds and accounts
 30 of funds: Perkins student loan fund; economic opportunity—state match
 31 account of the restricted fee fund; nursing student loan fund.

32 Sec. 45.

33 UNIVERSITY OF KANSAS

34 (a) There is appropriated for the above agency from the state general
 35 fund for the fiscal year ending June 30, 2003, the following:

36 Operating expenditures (including official
 37 hospitality) ~~\$127,252,770~~ **\$122,441,863**

38 *Provided*, That any unencumbered balance in the operating expenditures
 39 (including official hospitality) account in excess of \$100 as of June 30,
 40 2002, is hereby reappropriated for fiscal year 2003.

41 Geological survey ~~\$5,970,652~~ **\$5,744,926**

42 *Provided*, That any unencumbered balance in the geological survey ac-
 43 count in excess of \$100 as of June 30, 2002, is hereby reappropriated for

1 fiscal year 2003.

2 (b) There is appropriated for the above agency from the following spe-
3 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
4 moneys now or hereafter lawfully credited to and available in such fund
5 or funds, except that expenditures shall not exceed the following:

6 Parking facilities revenue fund No limit

7 Faculty of distinction matching fund No limit

8 General fees fund..... No limit

9 *Provided*, That expenditures from the general fees fund may be made
10 only for salaries and wages and for other operating expenditures, but shall
11 not be made for capital improvements: *Provided further*, That all moneys
12 received for tuition for students enrolled in courses offered at the regents
13 center on the Edwards campus shall be deposited in the state treasury
14 and credited to this fund: *And provided further*, That the director of
15 accounts and reports shall transfer on a periodic basis amounts generated
16 from such courses in excess of \$2,383,301 as specified by the chancellor
17 of the university of Kansas, or the chancellor’s designee, from the general
18 fees fund to the regents center development fund.

19 Regents center development fund No limit

20 *Provided*, That expenditures shall be made from the regents center de-
21 velopment fund for program operations and development and for capital
22 improvements at the Edwards campus: *Provided further*, That the fund
23 may be pledged to debt service for capital improvements at the Edwards
24 campus.

25 Interest fund No limit

26 Sponsored research overhead fund No limit

27 Law enforcement training center fund No limit

28 *Provided*, That expenditures may be made from the law enforcement
29 training center fund to cover the costs of tuition for students enrolled in
30 the law enforcement training program in addition to the costs of salaries
31 and wages and other operating expenditures for the program: *Provided*,
32 *however*, That any academic credit granted through this program shall
33 not be included in the university’s budgeted enrollment figures: *Provided*
34 *further*, That the amount of any unencumbered balance of the amount
35 made available for expenditure from this fund for capital improvements
36 in fiscal year 1993 by section 9(b) of chapter 215 of the 1992 Session Laws
37 of Kansas and amendments thereto is hereby authorized to be expended
38 during fiscal year 2003: *And provided further*, That expenditures may be
39 made from this fund for the acquisition of tracts of land adjacent to the
40 law enforcement training center.

41 Law enforcement training center fees fund..... No limit

42 *Provided*, That all moneys received for tuition from students enrolling in
43 the basic law enforcement training program for undergraduate or grad-

1 uate credit shall be deposited in the state treasury and credited to the
2 law enforcement training center fees fund.

3 Restricted fees fund..... No limit

4 *Provided*, That restricted fees shall be limited to receipts for the following
5 accounts: Institute for public policy and business research; technology
6 equipment; clinical psychology conference; concert course; residence hall
7 maintenance; speech, language and hearing clinic; perceptual motor
8 clinic; application for admission fees; named professorships; summer in-
9 stitutes and workshops; dramatics; economic opportunity act; executive
10 management; continuing education programs; geology field trips; gifts
11 and grants; extension services; counseling center; investment income
12 from bequests; housing and residence halls; endowment research salaries;
13 engineering research salaries; music and art camp; national defense ed-
14 ucation programs; child development lab preschools; orientation center;
15 educational placement; press publications; Rice estate educational pro-
16 ject; sponsored research; student activities; sale of surplus books and art
17 objects; building use charges; Kansas applied remote sensing program;
18 executive master’s degree in business administration; applied English
19 center; cartographic services; economic education; study abroad pro-
20 grams; computer services; recreational activities; animal care activities;
21 geological survey; engineering equipment fee; midwestern student
22 exchange; department commercial receipts for all sales, refunds, and all
23 other collections or receipts not specifically enumerated above: *Provided*,
24 *however*, That the state board of regents, with the approval of the state
25 finance council acting on this matter which is hereby characterized as a
26 matter of legislative delegation and subject to the guidelines prescribed
27 in subsection (c) of K.S.A. 75-3711c and amendments thereto, may
28 amend or change this list of restricted fees: *Provided further*, That all
29 restricted fees shall be deposited to the credit of the appropriate account
30 of the restricted fees fund and shall be used solely for the specific purpose
31 or purposes for which collected: *And provided further*, That expenditures
32 may be made from this fund to purchase insurance for equipment pur-
33 chased through research and training grants only if such grants include
34 money for and authorize the purchase of such insurance.

35 Service clearing fund No limit

36 *Provided*, That the service clearing fund shall be used for the following
37 service activities: Residence hall food stores; university motor pool; fur-
38 niture stores; business office stores; university printing service; military
39 uniforms; telecommunications service; and such other internal service
40 activities as are authorized by the state board of regents under K.S.A. 76-
41 755 and amendments thereto.

42 Health service fund No limit

43 *Provided*, That expenditures from the health service fund may be made

1 for the purchase of medical malpractice liability coverage for individuals
 2 employed on the medical staff, including pharmacists and physical ther-
 3 apists, at the student health center.

4 Kansas career work study program fund	No limit
5 Student union fund.....	No limit
6 Regents supplemental grant fund	No limit
7 National direct student loan fund	No limit

8 *Provided*, That expenditures from the national direct student loan fund
 9 shall be used for the federal Perkins student loan program, federal sup-
 10 plemental educational opportunity program and federal disadvantaged
 11 student loan program.

12 Ford foundation—forgivable loan fund.....	No limit
13 Health professions student loan fund	No limit
14 Geological survey fund	No limit
15 Equipment reserve fund.....	No limit

16 *Provided*, That expenditures from the equipment reserve fund shall be
 17 made only for the purchase of equipment.

18 Research projects grants fund	No limit
19 Research projects grants matching fund.....	No limit
20 Housing system suspense fund	No limit
21 Housing system revenue fund	No limit
22 Housing system operations fund.....	No limit

23 Housing system repairs, equipment and improvement
 24 fund

24 fund	No limit
25 Educational opportunity act—federal fund.....	No limit
26 Loans for disadvantaged students fund	No limit
27 Prepaid tuition fees clearing fund	No limit
28 Kansas comprehensive grant fund.....	No limit
29 Tuition accountability fund	No limit

30 (c) On July 1, 2002, or as soon thereafter as moneys are available, the
 31 director of accounts and reports shall transfer amounts specified by the
 32 chancellor of the university of Kansas of not to exceed a total of \$285,000
 33 for all such amounts, from the general fees fund to the following specified
 34 funds and accounts of funds: Federal Perkins student loan program ac-
 35 count of the national direct student loan fund; federal supplemental ed-
 36 ucational opportunity program account of the national direct student loan
 37 fund; federal disadvantaged student loan program account of the national
 38 direct student loan fund; health professions student loan fund; other
 39 funds or accounts established for campus-based loan programs sponsored
 40 by the federal government.

41 (d) There is appropriated for the above agency from the state water
 42 plan fund for the fiscal year ending June 30, 2003, for the water plan
 43 project or projects specified, the following:

1 Geological survey~~\$50,000~~ **\$45,000**
 2 *Provided*, That any unencumbered balance in excess of \$100 as of June
 3 30, 2002, in the geological survey account is hereby reappropriated for
 4 fiscal year 2003.
 5 Sec. 46.

6 UNIVERSITY OF KANSAS MEDICAL CENTER

7 (a) There is appropriated for the above agency from the state general
 8 fund for the fiscal year ending June 30, 2003, the following:

9 Operating expenditures (including official
 10 hospitality) ~~\$100,573,732~~ **\$96,771,443**

11 *Provided*, That any unencumbered balance in the operating expenditures
 12 (including official hospitality) account in excess of \$100 as of June 30,
 13 2002, is hereby reappropriated for fiscal year 2003: *Provided further*, That
 14 expenditures may be made from this account for the purchase of mal-
 15 practice insurance for students in training at the university of Kansas
 16 school of medicine, nursing and allied health: *And provided further*, That
 17 such malpractice insurance shall be approved by the commissioner of
 18 insurance of the state of Kansas: *And provided further*, That expenditures
 19 from this account may be used to reimburse medical residents in resi-
 20 dency programs located in Kansas City at the university of Kansas medical
 21 center for the purchase of health insurance for residents' dependents.

22 (b) There is appropriated for the above agency from the following spe-
 23 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 24 moneys now or hereafter lawfully credited to and available in such fund
 25 or funds, except that expenditures shall not exceed the following:

26 General fees fund..... No limit
 27 Faculty of distinction matching fund No limit
 28 Restricted fees fund..... No limit

29 *Provided*, That restricted fees shall be limited to the following accounts:
 30 Technology equipment; computer services; salaries reimbursed by the
 31 Kansas university endowment association; postgraduate fees; pathology
 32 fees; student health insurance premiums; gift receipts; designated re-
 33 search collaboration; facilities use; photography; continuing education;
 34 student activity fees; student application fees; department duplicating;
 35 student health services; student identification badges; student transcript
 36 fees; loan administration fees; fitness center fees; occupational health
 37 fees; computer remote access; employee health; telekid care fees; area
 38 outreach fees; police fees; endowment payroll reimbursement; rental
 39 property; school of allied health e-learning fees; school of nursing e-learn-
 40 ing fee; surplus property sales; student union fees; outreach air travel;
 41 student loan legal fees; hospital authority salary reimbursements; gradu-
 42 ate medical education contracts; housestaff activity fees; anatomy cadav-
 43 ers; biotechnology services; energy center funded depreciation; fungal

1 sales; biostatistics; electron microscope services; Wichita faculty contracts;
 2 physical therapy services; legal fee reimbursements; sponsored research;
 3 departmental commercial receipts; department of social and rehabilita-
 4 tion services cost-sharing: *Provided, however,* That the state board of
 5 regents, with the approval of the state finance council acting on this mat-
 6 ter which is hereby characterized as a matter of legislative delegation and
 7 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c
 8 and amendments thereto, may amend or change this list of restricted fees:
 9 *And provided further,* That all restricted fees shall be deposited to the
 10 credit of the appropriate account of the restricted fees fund and shall be
 11 used solely for the specific purpose or purposes for which collected: *And*
 12 *provided further,* That expenditures may be made from this fund to pur-
 13 chase insurance for equipment purchased through research and training
 14 grants only if such grants include money for and authorize the purchase
 15 of such insurance: *And provided further,* That expenditures may be made
 16 from this fund to purchase health insurance coverage for all students
 17 enrolled in the school of allied health, school of nursing and school of
 18 medicine.

19	Sponsored research overhead fund	No limit
20	Parking fees fund	No limit
21	Services to hospital authority fund	No limit
22	Direct medical education reimbursement fund.....	No limit
23	Service clearing fund	No limit

24 *Provided,* That the service clearing fund shall be used for the following
 25 service activities: Print shop; purchasing storeroom; university motor
 26 pool; clothing (uniforms); physical plant storeroom; photo supplies; tel-
 27 ecommunications services; facilities operations discretionary repairs; ani-
 28 mal care; paging equipment; biomedical engineering; audiovisual serv-
 29 ices; computer services; and such other internal service activities as are
 30 authorized by the state board of regents under K.S.A. 76-755 and amend-
 31 ments thereto.

32	College work-study fund.....	No limit
33	Student union fees fund.....	No limit
34	Scholarship funds fund.....	No limit
35	Health professions student loan fund—medical students..	No limit
36	Health professions student loan fund—nursing students ..	No limit
37	Revolving student loans fund	No limit
38	Student loans fund	No limit
39	Suspense fund	No limit
40	Prepaid tuition fees clearing fund	No limit
41	Educational opportunity grant fund.....	No limit
42	Basic educational opportunity grant fund.....	No limit
43	National direct student loan fund	No limit

1 Medical scholarship and loan repayment fund No limit
 2 *Provided*, That expenditures from this fund for attorney fees and litigation
 3 costs associated with the administration of the medical scholarship and
 4 loan program shall be in addition to any expenditure limitation imposed
 5 on the operating expenditures account of the medical scholarship and
 6 loan repayment fund or on the total expenditures from the medical schol-
 7 arship and loan repayment fund.

8 Equipment reserve fund..... No limit
 9 *Provided*, That expenditures from the equipment reserve fund shall be
 10 made only for the purchase of equipment.

11 Graduate medical education administration reserve
 12 fund No limit

13 University of Kansas medical center private practice foun-
 14 dation reserve fund..... No limit

15 Robert Wood Johnson foundation loan fund..... No limit

16 (c) On July 1, 2002, or as soon thereafter as moneys are available, the
 17 director of accounts and reports shall transfer amounts specified by the
 18 chancellor of the university of Kansas of not to exceed a total of \$125,000
 19 for all such amounts, from the general fees fund to the following funds:
 20 National direct student loan fund; federal basic educational opportunity
 21 grant fund; federal college work-study fund; health professions student
 22 loan fund—medical students; health professions student loan fund—
 23 nursing students.

24 (d) During the fiscal year ending June 30, 2003, medical students en-
 25 rolled at the university of Kansas medical center are hereby self-insured
 26 by the state of Kansas while in clinical training at the university of Kansas
 27 medical center or at other health care institutions. Such individuals shall
 28 be considered employees for purposes of the Kansas tort claims act and
 29 shall be provided defense and indemnification for claims arising out of
 30 their clinical training at the university of Kansas medical center or at other
 31 health care institutions in accordance with the provisions of the Kansas
 32 tort claims act. With in the limits of appropriations therefor, the university
 33 of Kansas medical center may enter into contracts to purchase additional
 34 malpractice insurance for such medical students. Any such malpractice
 35 insurance purchase shall be approved by the commissioner of insurance
 36 of the state of Kansas.

37 (e) During the fiscal year ending June 30, 2003, the director of accounts
 38 and reports shall transfer an amount specified by the chancellor prior to
 39 July 1, 2002, from the general fees fund to the student health insurance
 40 premiums account of the restricted fees fund.

41 (f) There is appropriated for the above agency from the children’s in-
 42 itiatives fund for the fiscal year ending June 30, 2003, the following:
 43 Telekid health care link..... \$250,000

1 *Provided*, That any unencumbered balance in excess of \$100 as of June
 2 30, 2002, in the telekid health care link account is hereby reappropriated
 3 for fiscal year 2003.

4 Pediatric biomedical research..... \$1,000,000

5 *Provided*, That any unencumbered balance in excess of \$100 as of June
 6 30, 2002, in the Pediatric biomedical research account is hereby reap-
 7 propriated for fiscal year 2003.

8 Sec. 47.

9 WICHITA STATE UNIVERSITY

10 (a) There is appropriated for the above agency from the state general
 11 fund for the fiscal year ending June 30, 2003, the following:

12 Operating expenditures (including official
 13 hospitality) ~~\$63,307,080~~ **\$59,413,694**

14 *Provided*, That any unencumbered balance in the operating expenditures
 15 (including official hospitality) account in excess of \$100 as of June 30,
 16 2002, is hereby reappropriated for fiscal year 2003.

17 (b) There is appropriated for the above agency from the following spe-
 18 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 19 moneys now or hereafter lawfully credited to and available in such fund
 20 or funds, except that expenditures shall not exceed the following:

21 General fees fund..... No limit

22 *Provided*, That expenditures from the general fees fund may be made
 23 only for salaries and wages and for other operating expenditures and shall
 24 not be made for capital improvements.

25 Restricted fees fund..... No limit

26 *Provided*, That restricted fees shall be limited to receipts for the following
 27 accounts: Summer school workshops; technology equipment; concert
 28 course; dramatics; continuing education; flight training; gifts and grants
 29 (for teaching, research, and capital improvements); testing service; state
 30 department of education (vocational); investment income from bequests;
 31 sale of surplus books and art objects; public service; veterans counseling
 32 and educational benefits; sponsored research; campus privilege fee; stu-
 33 dent activities; national defense education programs; engineering equip-
 34 ment fee; midwestern student exchange; departmental receipts—for all
 35 sales, refunds and other collections or receipts not specifically enumer-
 36 ated above: *Provided, however*, That the state board of regents, with the
 37 approval of the state finance council acting on this matter which is hereby
 38 characterized as a matter of legislative delegation and subject to the
 39 guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amend-
 40 ments thereto, may amend or change this list of restricted fees: *Provided*
 41 *further*, That all restricted fees shall be deposited to the credit of the
 42 appropriate account of the restricted fees fund and shall be used solely
 43 for the specific purpose or purposes for which collected: *And provided*

1 *further*, That expenditures may be made from this fund to purchase in-
 2 surance for equipment purchased through research and training grants
 3 only if such grants include money for and authorize the purchase of such
 4 insurance: *And provided further*, That expenditures from this fund may
 5 be made for the purchase of medical malpractice liability coverage for
 6 individuals employed on the medical staff at the student health center.

7 Service clearing fund No limit

8 *Provided*, That the service clearing fund shall be used for the following
 9 service activities: Central service duplicating and reproducing bureau; au-
 10 tomobiles; furniture stores; postal clearing; telecommunication; computer
 11 service; and such other internal service activities as are authorized by the
 12 state board of regents under K.S.A. 76-755 and amendments thereto.

13 Faculty of distinction matching fund No limit

14 Kansas career work study program fund No limit

15 National direct student loan fund No limit

16 Scholarship funds fund..... No limit

17 Sponsored research fund No limit

18 Sponsored research overhead fund No limit

19 Economic opportunity act—federal fund No limit

20 Matching education opportunity grant fund No limit

21 Work-study program fund..... No limit

22 Health professions student assistance program—loans
 23 fund No limit

24 Nine month payroll clearing account fund..... No limit

25 Equipment reserve fund..... No limit

26 *Provided*, That expenditures from the equipment reserve fund shall be
 27 made only for the purchase of equipment.

28 Pell grants fund..... No limit

29 Housing system suspense fund No limit

30 Housing system renovation principal and interest fund No limit

31 WSU housing system depreciation and replacement
 32 fund No limit

33 Perkins loan fund No limit

34 Kansas distinguished scholarship fund No limit

35 Kansas comprehensive grant fund..... No limit

36 1971 academic and service building maintenance fund No limit

37 WSU housing systems revenue fund..... No limit

38 1976 dormitory maintenance reserve fund No limit

39 Tuition accountability fund No limit

40 (c) On July 1, 2002, or as soon thereafter as moneys are available, the
 41 director of accounts and reports shall transfer an amount specified by the
 42 president of Wichita state university of not to exceed \$150,000 from the
 43 general fees fund to the matching education opportunity grant fund.

1 (d) On July 1, 2002, or as soon thereafter as moneys are available, the
2 director of accounts and reports shall transfer \$183,730 from the WSU
3 housing systems revenue fund of Wichita state university to the state
4 general fund.

5 (e) On July 1, 2002, the education opportunity grant—federal fund of
6 Wichita state university is hereby redesignated as the matching education
7 opportunity grant fund of Wichita state university.

8 Sec. 48.

9 STATE BOARD OF REGENTS

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2003, the following:

12 Operating expenditures (including official
13 hospitality)~~\$3,352,583~~ **\$3,225,835**

14 *Provided*, That any unencumbered balance in the operating expenditures
15 (including official hospitality) account in excess of \$100 as of June 30,
16 2002, is hereby reappropriated for fiscal year 2003.

17 State scholarship program.....~~\$1,278,688~~ **\$1,230,346**

18 *Provided*, That expenditures may be made from the state scholarship
19 program account for the state scholarship program under K.S.A. 72-6816
20 and amendments thereto and for the Kansas distinguished scholarship
21 program under K.S.A. 74-3278 through 74-3283 and amendments
22 thereto: *Provided further*, That of the total amount appropriated in the
23 state scholarship program account the amount dedicated for the Kansas
24 distinguished scholarship program shall not exceed \$25,000.

25 Comprehensive grant program ~~\$11,000,000~~ **\$10,441,134**

26 ***Provided, That no expenditures may be made from the comprehen-***
27 ***sive grant program account for students of Hesston college unless***
28 ***such college is in compliance with K.S.A. 73-707 and amendments***
29 ***thereto.***

30 Ethnic minority scholarship program..... ~~\$361,069~~ **\$347,418**

31 *Provided*, That any unencumbered balance in the ethnic minority schol-
32 arship program account in excess of \$100 as of June 30, 2002, is hereby
33 reappropriated for fiscal year 2003: *Provided, however*, That expenditures
34 from such reappropriated balance shall not exceed \$1,500 except upon
35 approval of the state finance council.

36 ~~Ethnic minority fellowship program \$0~~

37 ~~*Provided*, That any unencumbered balance in the ethnic minority fellow-~~
38 ~~ship program account in excess of \$100 as of June 30, 2002, is hereby~~
39 ~~reappropriated for fiscal year 2003: *Provided, however*, That expenditures~~
40 ~~from such reappropriated balance shall not exceed \$6,000 except upon~~
41 ~~approval of the state finance council.~~

42 Kansas work-study program ~~\$538,951~~ **\$518,575**

43 *Provided*, That the state board of regents is hereby authorized to transfer

1 moneys from the Kansas work-study program account to the Kansas ca-
 2 reer work study program fund of any institution under its jurisdiction
 3 participating in the Kansas work-study program established by K.S.A. 74-
 4 3274 et seq., and amendments thereto: *Provided further*, That all moneys
 5 transferred from this account to the Kansas career work study program
 6 fund of any such institution shall be expended for and in accordance with
 7 the Kansas work-study program.

8 ROTC scholarship reimbursement.....**\$192,166 \$184,901**
 9 *Provided*, That all expenditures from the ROTC scholarship reimburse-
 10 ment account for reimbursements under K.S.A. 74-3256 and amend-
 11 ments thereto to any state educational institution under the jurisdiction
 12 of the state board of regents shall be made as transfers to the general
 13 fees fund of such state educational institution as a transaction between
 14 state agencies in accordance with subsection (b) of K.S.A. 75-5516 and
 15 amendments thereto.

16 Teachers scholarship program**\$374,277 \$360,127**
 17 Vocational scholarships.....**\$125,000 \$120,274**
 18 Nursing student scholarship program**\$248,563 \$239,166**

19 *Provided*, That any unencumbered balance in the nursing student schol-
 20 arship program account in excess of \$100 as of June 30, 2002, is hereby
 21 reappropriated for fiscal year 2003.

22 Optometry education program**\$115,000 \$110,652**
 23 Faculty salary enhancement.....**\$0**

24 ~~*Provided*, That all moneys in the faculty salary enhancement account shall
 25 be used by the state board of regents to increase the salary of public
 26 service, teaching and research faculty members: *Provided further*, That
 27 the state board of regents is hereby authorized to transfer moneys from
 28 this account to appropriate accounts of the state general fund of any
 29 institution under its jurisdiction: *And provided further*, That the executive
 30 director of the state board of regents shall certify each such transfer to
 31 the director of accounts and reports and shall transmit a copy of each
 32 such certification to the division of the budget and the legislative research
 33 department.~~

34 Municipal university operating grant**\$10,176,627 \$9,791,890**
 35 Postsecondary aid for vocational education....**\$10,675,336 \$18,931,491**
 36 Adult basic education.....**\$1,100,000 \$1,058,413**
 37 Community college operating grant.....**\$81,818,611 \$78,725,378**

38 Technology equipment at community colleges
 39 and Washburn university**\$450,000 \$432,987**

40 *Provided*, That the state board of regents is hereby authorized to make
 41 expenditures from the technology equipment at community colleges and
 42 Washburn university account for grants to community colleges and Wash-
 43 burn university pursuant to grant applications for the purchase of tech-

1 nology equipment, in accordance with guidelines established by the state
 2 board of education.

3 **[Base budget restoration \$13,570,167]**

4 (b) There is appropriated for the above agency from the following spe-
 5 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 6 moneys now or hereafter lawfully credited to and available in such fund
 7 or funds, except that expenditures shall not exceed the following:

8	Osteopathic scholarship repayment fund.....	\$480,000
9	Vocational education scholarship discontinued attendance	
10	fund	No limit
11	Leveraging educational assistance program fund—	
12	federal	No limit
13	Regents’ scholarship gift fund	No limit
14	<i>Provided</i> , That expenditures may be made from the regents’ scholarship	
15	gift fund for scholarships awarded to Kansas residents who are attending	
16	institutions of postsecondary education in Kansas which are authorized	
17	under the laws of this state to award academic degrees and who meet	
18	academic and other eligibility criteria established by the state board of	
19	regents by rules and regulations: <i>Provided, however</i> , That a financial	
20	needs test shall not be one of the eligibility criteria established by the	
21	state board of regents for such scholarships: <i>Provided further</i> , That no	
22	scholarship awarded from this fund shall exceed \$2,000 per academic	
23	year: <i>And provided further</i> , That any recipient of a scholarship awarded	
24	from this fund may also receive either a state scholarship under K.S.A.	
25	72-6810 to 72-6816, inclusive, and amendments thereto or a tuition grant	
26	under K.S.A. 72-6107 to 72-6111, inclusive, and amendments thereto, or	
27	both: <i>And provided further</i> , That there shall be no reduction of any schol-	
28	arship awarded from this fund for the amount of any such state schol-	
29	arship or tuition grant received.	
30	Kan-Ed fund	No limit
31	Earned indirect costs fund—federal.....	No limit
32	Faculty of distinction program fund	No limit
33	Paul Douglas teacher scholarship fund—federal	No limit
34	GED credentials processing fees fund.....	No limit
35	Proprietary school fee fund.....	No limit
36	Adult basic education—federal fund	No limit
37	Truck driver training fund	No limit
38	Eisenhower professional state grants fund—federal.....	No limit
39	Comprehensive grant program discontinued attendance	
40	fund	No limit
41	State scholarship discontinued attendance fund	No limit
42	Kansas ethnic minority fellowship program fund.....	No limit

43

1	Private postsecondary educational institution degree au-	
2	thorization expense reimbursement fee fund.....	No limit
3	Voluntary tax sheltered annuity clearing fund	No limit
4	Substance abuse education fund—federal	No limit
5	Mandatory retirement annuity clearing fund	No limit
6	Nursing student scholarship program fund.....	No limit
7	Kansas ethnic minority discontinued attendance fund.....	No limit
8	Clearing fund.....	No limit
9	Conversion of materials and equipment fund	No limit
10	Teacher scholarship program fund.....	No limit
11	Financial aid services fee fund.....	No limit
12	<i>Provided</i> , That expenditures may be made from the financial aid services	
13	fee fund for operating expenditures directly or indirectly related to the	
14	operating costs associated with student financial assistance programs ad-	
15	ministered by the state board of regents: <i>Provided further</i> , That the ex-	
16	ecutive director of the state board of regents is hereby authorized to fix,	
17	charge and collect fees for the processing of applications for student fi-	
18	nancial assistance under programs administered by the state board of	
19	regents: <i>And provided further</i> , That such fees shall be fixed in order to	
20	recover all or a part of the direct and indirect operating expenses incurred	
21	for administering such programs: <i>And provided further</i> , That all moneys	
22	received for such fees shall be deposited in the state treasury and credited	
23	to this fund.	
24	Optometry education repayment fund.....	No limit
25	Teacher scholarship repayment fund.....	No limit
26	Advanced registered nurse practitioner program fund.....	No limit
27	Nursing student scholarship discontinued attendance	
28	fund	No limit
29	Nursing student scholarship repayment fund.....	No limit
30	ROTC service scholarship program fund.....	No limit
31	ROTC service scholarship repayment fund.....	No limit
32	Carl D. Perkins vocational and technical education—fed-	
33	eral fund.....	No limit
34	Carl D. Perkins vocational and technical education—fed-	
35	eral fund—state operations	No limit
36	Carl D. Perkins technical preparation—federal fund	No limit
37	FICA recovery fund.....	No limit
38	<i>Provided</i> , That the state treasurer shall deposit any moneys received by	
39	any state educational institution from the federal government for repay-	
40	ment of payroll or other taxes improperly paid to the federal government	
41	to the credit of the FICA recovery fund: <i>Provided further</i> , That all mon-	
42	eys in the FICA recovery fund shall be used by the state board of regents	
43	to reimburse the department of education, department of administration	

1 and state board of regents for direct costs and time incurred in obtaining
 2 repayment of payroll or other taxes improperly paid: *And provided fur-*
 3 *ther*, That all such reimbursements shall be in addition to any expenditure
 4 limitation imposed on this fund.

5 (c) During the fiscal year ending June 30, 2003, the chief executive
 6 officer of the state board of regents, with the approval of the director of
 7 the budget, may transfer any part of any item in an account for the fiscal
 8 year ending June 30, 2003, from the state general fund to another item
 9 of appropriation in an account. The chief executive officer of the state
 10 board of regents shall certify each such transfer to the director of accounts
 11 and reports and shall transmit a copy of each such certification to the
 12 legislative research department. As used in this subsection, “account”
 13 means the operating expenditures (including official hospitality) accounts
 14 of the state board of regents, the university of Kansas, the university of
 15 Kansas medical center, Kansas state university, Kansas state university
 16 veterinary medical center, Kansas state university extension systems and
 17 agriculture research programs, Wichita state university, Emporia state
 18 university, Pittsburg state university, Fort Hays state university and the
 19 municipal university operating grant account of the state board of regents,
 20 the post secondary aid for vocational education account of the state board
 21 of regents and the community college operating grant account of the state
 22 board of regents.

23 (d) There is appropriated for the above agency from the state economic
 24 development initiatives fund for the fiscal year ending June 30, 2003, the
 25 following:

26 Vocational education capital outlay aid.....~~\$2,700,000~~ **\$2,430,000**

27 *Provided*, That expenditures from the vocational education capital outlay
 28 aid account for each grant of vocational educational capital outlay shall
 29 be matched by the area vocational school, the area vocational-technical
 30 school or the technical college in an amount which is equal to 50% of the
 31 grant. *Provided further*, That any unencumbered balance in excess of
 32 \$100 as of June 30, 2002, in the vocational education capital outlay aid
 33 account is hereby reappropriated for fiscal year 2003.

34 Postsecondary aid for vocational education.....~~\$6,467,660~~ **\$5,820,894**

35 *Provided*, That any unencumbered balance in excess of \$100 as of June
 36 30, 2002, in the postsecondary aid for vocational education account is
 37 hereby reappropriated for fiscal year 2003.

38 Technology innovation and internship program.. ~~\$200,000~~ **\$180,000**

39 *Provided*, That any unencumbered balance in excess of \$100 as of June
 40 30, 2002, in the technical innovation and internship account is hereby
 41 reappropriated for fiscal year 2003.

42
 43

1 Sec. 49.

2 DEPARTMENT OF CORRECTIONS

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2003, the following:

5 Central administration operations and parole and post-
6 release supervision operations \$13,470,469

7 *Provided*, That any unencumbered balance in the central administration
8 operations and parole and postrelease supervision operations account in
9 excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal
10 year 2003: *Provided, however*, That expenditures from such reappro-
11 priated balance shall not exceed \$762 except upon approval of the state
12 finance council.

13 Community corrections \$13,528,685

14 *Provided*, That any unencumbered balance in the community corrections
15 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
16 for fiscal year 2003: *Provided, however*, That expenditures from such
17 reappropriated balance shall not exceed \$30,535 except upon approval of
18 the state finance council: *Provided further*, That no expenditures may be
19 made by any county from any grant made to such county from the com-
20 munity corrections account for either half of state fiscal year 2003 which
21 supplant any amount of local public or private funding of existing pro-
22 grams as determined in accordance with rules and regulations adopted
23 by the secretary of corrections.

24 Day reporting center state match..... \$335,221

25 *Provided*, That any unencumbered balance in the day reporting center
26 state match account in excess of \$100 as of June 30, 2002, is hereby
27 reappropriated for fiscal year 2003: *Provided, however*, That expenditures
28 from such reappropriated balance shall not exceed \$779, except upon
29 approval of the state finance council acting on this matter which is hereby
30 characterized as a matter of legislation delegation and subject to the
31 guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amend-
32 ments thereto: *Provided further*, That all expenditures from the day re-
33 porting center state match account shall be made for the purpose of
34 providing the required state match for receipt of federal funds for day
35 reporting centers: *And provided further*, That all expenditures from the
36 day reporting center state match account shall be made pursuant to a
37 contract which is hereby authorized to be entered into by the secretary
38 of corrections with a private entity for operation of such day reporting
39 centers: *And provided further*, That such contract shall be designed to
40 use day reporting centers to divert offenders who would otherwise occupy
41 prison space making additional prison space available for violent offend-
42 ers.

43 Local jail payments \$1,950,000

1 Community correctional conservation camp \$349,250
 2 Conservation camp for female offenders..... \$36,228
 3 *Provided*, That any unencumbered balance in the conservation camp for
 4 female offenders account in excess of \$100 as of June 30, 2002, is hereby
 5 reappropriated for fiscal year 2003: *Provided, however*, That expenditures
 6 from such reappropriated balance shall not exceed \$847 except upon ap-
 7 proval of the state finance council.
 8 Treatment and programs \$31,277,900
 9 *Provided*, That expenditures from the treatment and programs account
 10 for malpractice insurance shall not be greater than the amount obtained
 11 by multiplying \$5,000 by the approved number of positions equated to
 12 full-time for individuals employed as physician specialists, physician as-
 13 sistants and dentists.
 14 Topeka correctional facility—facilities operations \$10,971,079
 15 *Provided*, That any unencumbered balance in the Topeka correctional
 16 facility—facilities operations account in excess of \$100 as of June 30, 2002,
 17 is hereby reappropriated for fiscal year 2003: *Provided, however*, That
 18 expenditures from such reappropriated balance shall not exceed \$2,959
 19 except upon approval of the state finance council.
 20 Hutchinson correctional facility—facilities operations \$24,706,727
 21 *Provided*, That any unencumbered balance in the Hutchinson correc-
 22 tional facility—facilities operations account in excess of \$100 as of June
 23 30, 2002, is hereby reappropriated for fiscal year 2003: *Provided, how-*
 24 *ever*, That expenditures from such reappropriated balance shall not ex-
 25 ceed \$1,766 except upon approval of the state finance council.
 26 Lansing correctional facility—facilities operations \$32,649,433
 27 *Provided*, That any unencumbered balance in the Lansing correctional
 28 facility—facilities operations account in excess of \$100 as of June 30, 2002,
 29 is hereby reappropriated for fiscal year 2003: *Provided, however*, That
 30 expenditures from such reappropriated balance shall not exceed \$339
 31 except upon approval of the state finance council.
 32 Ellsworth correctional facility—facilities operations \$10,607,155
 33 *Provided*, That any unencumbered balance in the Ellsworth correctional
 34 facility—facilities operations account in excess of \$100 as of June 30, 2002,
 35 is hereby reappropriated for fiscal year 2003: *Provided, however*, That
 36 expenditures from such reappropriated balance shall not exceed \$286
 37 except upon approval of the state finance council.
 38 Winfield correctional facility—facilities opera-
 39 tions ~~\$9,961,677~~ **\$9,961,667**
 40 *Provided*, That any unencumbered balance in the Winfield correctional
 41 facility—facilities operations account in excess of \$100 as of June 30, 2002,
 42 is hereby reappropriated for fiscal year 2003: *Provided, however*, That
 43 expenditures from such reappropriated balance shall be made only upon

1 approval of the state finance council.
 2 Norton correctional facility—facilities operations \$10,934,876
 3 *Provided*, That any unencumbered balance in the Norton correctional
 4 facility—facilities operations account in excess of \$100 as of June 30, 2002,
 5 is hereby reappropriated for fiscal year 2003: *Provided, however*, That
 6 expenditures from such reappropriated balance shall not exceed \$7,528
 7 except upon approval of the state finance council.
 8 El Dorado correctional facility—facilities operations..... \$20,246,952
 9 *Provided*, That any unencumbered balance in the El Dorado correctional
 10 facility—facilities operations account in excess of \$100 as of June 30, 2002,
 11 is hereby reappropriated for fiscal year 2003: *Provided, however*, That
 12 expenditures from such reappropriated balance shall not exceed \$182
 13 except upon approval of the state finance council.
 14 Larned correctional mental health facility—facilities
 15 operations \$7,973,558
 16 *Provided*, That any unencumbered balance in the Larned correctional
 17 mental health facility—facilities operations account in excess of \$100 as
 18 of June 30, 2002, is hereby reappropriated for fiscal year 2003: *Provided,*
 19 *however*, That expenditures from such reappropriated balance shall not
 20 exceed \$14,423 except upon approval of the state finance council.
 21 Facilities operations \$12,755,083
 22 (b) There is appropriated for the above agency from the following spe-
 23 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 24 moneys now or hereafter lawfully credited to and available in such fund
 25 or funds, except that expenditures other than refunds authorized by law
 26 shall not exceed the following:
 27 Other federal grants fund No limit
 28 *Provided*, That the above agency is authorized to make expenditures from
 29 the other federal grants fund of any moneys credited to this fund from
 30 any individual grant if the grant is: (1) Less than or equal to \$1,000,000
 31 in the aggregate, and (2) does not require the matching expenditure of
 32 any other moneys in the state treasury during fiscal year 2003 other than
 33 moneys appropriated by this or other appropriation act of the 2002 reg-
 34 ular session of the legislature: *Provided, however*, That, upon application
 35 to and authorization by the governor, the above agency may make ex-
 36 penditures of moneys credited to this fund from any individual federal
 37 grant which is more than \$1,000,000 in the aggregate or which requires
 38 the matching expenditure of moneys in the state treasury during the cur-
 39 rent or any ensuing fiscal year.
 40 Supervision fees fund..... No limit
 41 Asset forfeiture—federal fund..... No limit
 42 Residential substance abuse treatment—federal fund No limit
 43 Justice assistance—federal fund..... No limit

1	Department of corrections state asset forfeiture fund	No limit
2	Carl Perkins act—federal fund	No limit
3	Criminal Justice Information System—federal fund.....	No limit
4	Violent offender incarceration and truth in sentencing in-	
5	centive grants—federal fund	No limit
6	Chapter I—federal fund.....	No limit
7	Correctional industries fund.....	No limit
8	<i>Provided</i> , That expenditures may be made from the correctional indus-	
9	tries fund for official hospitality.	
10	Alcohol and drug abuse treatment fund.....	No limit
11	State of Kansas—department of corrections inmate benefit	
12	fund	No limit
13	<i>Provided</i> , That in addition to any other expenditure authorized from the	
14	state of Kansas—department of corrections inmate benefit fund, the sum	
15	of \$15,000 shall be expended for fiscal year 2003 to fund a portion of the	
16	operations of the office of the ombudsman of corrections.	
17	Department of corrections—alien incarceration grant	
18	fund—federal	No limit
19	Department of corrections—general fees fund	No limit
20	<i>Provided</i> , That expenditures may be made from the department of cor-	
21	rections—general fees fund for operating expenditures for training pro-	
22	grams for correctional personnel, including official hospitality: <i>Provided</i>	
23	<i>further</i> , That the secretary of corrections is hereby authorized to fix,	
24	charge and collect fees for such programs: <i>And provided further</i> , That	
25	such fees shall be fixed in order to recover all or part of the operating	
26	expenses incurred for such training programs, including official hospital-	
27	ity: <i>And provided further</i> , That all fees received for such programs shall	
28	be credited to this fund.	
29	Victims of crime act—federal fund.....	No limit
30	Topeka correctional facility—community development	
31	block grant—federal fund.....	No limit
32	Topeka correctional facility—general fees fund.....	No limit
33	Topeka correctional facility—inmate canteen fund.....	No limit
34	Topeka correctional facility—inmate benefit fund.....	No limit
35	Topeka correctional facility—institutional library services	
36	grant fund—federal	No limit
37	Topeka correctional facility—alien incarceration grant	
38	fund—federal	No limit
39	Hutchinson correctional facility—general fees fund.....	No limit
40	Hutchinson correctional facility—inmate canteen fund	No limit
41	Hutchinson correctional facility—inmate benefit fund	No limit
42	Hutchinson correctional facility—drug free demonstration	
43	project—federal fund.....	No limit

1	Hutchinson correctional facility—institutional library serv-	
2	ices grant fund—federal	No limit
3	Hutchinson correctional facility—alien incarceration grant	
4	fund—federal	No limit
5	Lansing correctional facility—general fees fund	No limit
6	Lansing correctional facility—inmate canteen fund	No limit
7	Lansing correctional facility—inmate benefit fund	No limit
8	Lansing correctional facility—institutional library services	
9	grant fund—federal	No limit
10	Lansing correctional facility—alien incarceration grant	
11	fund—federal	No limit
12	Ellsworth correctional facility—general fees fund.....	No limit
13	Ellsworth correctional facility—inmate canteen fund.....	No limit
14	Ellsworth correctional facility—inmate benefit fund.....	No limit
15	Ellsworth correctional facility—institutional library serv-	
16	ices grant fund—federal	No limit
17	Ellsworth correctional facility—alien incarceration grant	
18	fund—federal	No limit
19	Winfield correctional facility—general fees fund.....	No limit
20	Winfield correctional facility—inmate canteen fund	No limit
21	Winfield correctional facility—inmate benefit fund	No limit
22	Winfield correctional facility—institutional library services	
23	grant fund—federal fund.....	No limit
24	Winfield correctional facility—alien incarceration grant	
25	fund—federal	No limit
26	Norton correctional facility—general fees fund.....	No limit
27	Norton correctional facility—inmate canteen fund	No limit
28	Norton correctional facility—inmate benefit fund	No limit
29	Norton correctional facility—institutional library services	
30	grant fund—federal	No limit
31	Norton correctional facility—alien incarceration grant	
32	fund—federal	No limit
33	El Dorado correctional facility—general fees fund	No limit
34	El Dorado correctional facility—inmate canteen fund.....	No limit
35	El Dorado correctional facility—inmate benefit fund.....	No limit
36	El Dorado correctional facility—institutional library serv-	
37	ices grant fund—federal	No limit
38	El Dorado correctional facility—alien incarceration grant	
39	fund—federal	No limit
40	Larned correctional mental health facility—general fees	
41	fund	No limit
42	Larned correctional mental health facility—inmate can-	
43	teen fund	No limit

1	Larned correctional mental health facility—inmate benefit	
2	fund	No limit
3	Larned correctional mental health facility—institutional li-	
4	brary services grant fund—federal	No limit
5	Larned correctional mental health facility—justice assis-	
6	tance—federal fund.....	No limit
7	Larned correctional mental health facility—alien incarcer-	
8	ation grant fund—federal	No limit

9 (c) During the fiscal year ending June 30, 2003, the secretary of cor-
 10 rections, with the approval of the director of the budget, may transfer any
 11 part of any item of appropriation for the fiscal year ending June 30, 2003,
 12 from the state general fund for the department of corrections or any
 13 correctional institution or facility under the general supervision and man-
 14 agement of the secretary of corrections to another item of appropriation
 15 for fiscal year 2003 from the state general fund for the department of
 16 corrections or any correctional institution or facility under the general
 17 supervision and management of the secretary of corrections. The secre-
 18 tary of corrections shall certify each such transfer to the director of ac-
 19 counts and reports and shall transmit a copy of each such certification to
 20 the legislative research department.

21 (d) On July 1, 2002, or as soon thereafter as moneys are available, the
 22 director of accounts and reports shall transfer \$113,662 from the state of
 23 Kansas—department of corrections inmate benefit fund to the supervi-
 24 sion fees fund.

25 (e) On October 1, 2002, or as soon thereafter as moneys are available,
 26 the director of accounts and reports shall transfer \$106,000 from the
 27 correctional industries fund to the Lansing correctional facility—general
 28 fees fund.

29 (f) On October 1, 2002, or as soon thereafter as moneys are available,
 30 the director of accounts and reports shall transfer \$147,000 from the
 31 correctional industries fund to the Norton correctional facility—general
 32 fees fund.

33 (g) On October 1, 2002, or as soon thereafter as moneys are available,
 34 the director of accounts and reports shall transfer \$191,000 from the
 35 correctional industries fund to the department of corrections general fees
 36 fund.

37 (h) On July 1, 2002, and on January 1, 2003, or as soon thereafter as
 38 moneys are available, the director of accounts and reports shall transfer
 39 \$378,764 from the correctional industries fund to the refunding revenue
 40 bond issue—principal and interest q bonds fund.

41 **(i) On July 1, 2002, or as soon thereafter as moneys are available,**
 42 **the director of accounts and reports shall transfer \$500,000 from**
 43 **the correctional industries fund of the department of corrections**

1 to the state general fund: *Provided*, That the amount transferred
2 from the correctional industries fund of the department of correc-
3 tions to the state general fund pursuant to this subsection is to
4 reimburse the state general fund for accounting, auditing, budg-
5 eting, legal, payroll, personnel and purchasing services and any
6 other governmental services which are performed on behalf of the
7 state agency involved by other state agencies which receive appro-
8 priations from the state general fund to provide such services.

9 (j) Notwithstanding K.S.A. 75-3731, the director of accounts and
10 reports shall accept for payment from the secretary of corrections any
11 duly authorized claim from the local jail payments account of the state
12 general fund for costs pursuant to K.S.A. 19-1930 (b) and amendments
13 thereto, even though such claim is not submitted or processed for pay-
14 ment within the fiscal year in which the service is rendered and whether
15 or not the services were rendered prior to the effective date of this act.

16 (k) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2002,
18 all moneys now or hereafter lawfully credited to and available in such
19 fund or funds, except that expenditures other than refunds authorized by
20 law shall not exceed the following:

21 Victims of crime act—federal fund..... No limit
22 Sec. 50.

23 JUVENILE JUSTICE AUTHORITY

24 (a) There is appropriated for the above agency from the state general
25 fund for the fiscal year ending June 30, 2003, the following:

26 Operating expenditures ~~\$30,708,893~~ **\$30,508,893**

27 *Provided*, That any unencumbered balance in the operating expenditures
28 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
29 for fiscal year 2003: *Provided, however*, That expenditures from such
30 reappropriated balance shall not exceed \$11,007 except upon approval of
31 the state finance council: *Provided further*, That expenditures from the
32 operating expenditures account for official hospitality shall not exceed
33 \$2,000.

34 Management information systems..... \$1,203,190

35 *Provided*, That any unencumbered balance in the management infor-
36 mation systems account in excess of \$100 as of June 30, 2002, is hereby
37 reappropriated for fiscal year 2003: *Provided, however*, That expenditures
38 from such reappropriated balance shall not exceed \$6,630 except upon
39 approval of the state finance council.

40 Topeka juvenile correctional facility operations..... \$12,481,024

41 *Provided*, That any unencumbered balance in the Topeka juvenile cor-
42 rectional facility operations subaccount of the facilities operations account
43 in excess of \$100 as of June 30, 2002, is hereby reappropriated to the

1 Topeka juvenile correctional facility operations account for fiscal year
2 2003: *Provided, however*, That expenditures from such reappropriated
3 balance shall not exceed \$11 except upon approval of the state finance
4 council: *Provided further*, That expenditures may be made from this ac-
5 count for educational services contracts which are hereby authorized to
6 be negotiated and entered into by the above agency with unified school
7 districts or other public educational services providers: *And provided fur-*
8 *ther*, That such educational services contracts shall not be subject to the
9 competitive bid requirements of K.S.A. 75-3739 and amendments
10 thereto.

11 Atchison juvenile correctional facility operations \$6,268,340
12 *Provided*, That any unencumbered balance in the Atchison juvenile cor-
13 rectional facility operations subaccount of the facilities operations account
14 in excess of \$100 as of June 30, 2002, is hereby reappropriated to the
15 Atchison juvenile correctional facility operations account for fiscal year
16 2003: *Provided, however*, That expenditures from such reappropriated
17 balance shall not exceed \$6,419 except upon approval of the state finance
18 council: *Provided further*, That expenditures may be made from this ac-
19 count for educational services contracts which are hereby authorized to
20 be negotiated and entered into by the above agency with unified school
21 districts or other public educational services providers: *And provided fur-*
22 *ther*, That such educational services contracts shall not be subject to the
23 competitive bid requirements of K.S.A. 75-3739 and amendments
24 thereto.

25 Beloit juvenile correctional facility operations \$5,216,831
26 *Provided*, That any unencumbered balance in the Beloit juvenile correc-
27 tional facility operations subaccount of the facilities operations account in
28 excess of \$100 as of June 30, 2002, is hereby reappropriated to the Beloit
29 juvenile correctional facility operations account for fiscal year 2003: *Pro-*
30 *vided further*, That expenditures may be made from this account for ed-
31 ucational services contracts which are hereby authorized to be negotiated
32 and entered into by the above agency with unified school districts or other
33 public educational services providers: *And provided further*, That such
34 educational services contracts shall not be subject to the competitive bid
35 requirements of K.S.A. 75-3739 and amendments thereto.

36 Larned juvenile correctional facility operations \$6,419,187
37 *Provided*, That any unencumbered balance in the Larned juvenile cor-
38 rectional facility operations subaccount of the facilities operations account
39 in excess of \$100 as of June 30, 2002, is hereby reappropriated to the
40 Larned juvenile correctional facility operations account for fiscal year
41 2003: *Provided further*, **That expenditures may be made from this**
42 **account for educational services contracts which are hereby au-**
43 **thorized to be negotiated and entered into by the above agency**

1 **with unified school districts or other public educational services**
 2 **providers: *And provided further, That such educational services con-***
 3 **tracts shall not be subject to the competitive bidding requirements**
 4 **of K.S.A. 75-3739 and amendments thereto: *And provided further,***
 5 That the juvenile justice authority is hereby authorized to make expend-
 6 itures from the Larned juvenile correctional facility operations account
 7 for fiscal year 2003 to utilize the Meyer building on the Larned state
 8 hospital grounds for relief of overcrowding.

9 (b) There is appropriated for the above agency from the children’s
 10 initiatives fund for the fiscal year ending June 30, 2003, the following:

11 Prevention program grant.....~~\$6,500,000~~ **\$6,000,000**

12 *Provided, That any unencumbered balance in excess of \$100 as of June*
 13 *30, 2002, in the prevention program grant account is hereby reappro-*
 14 *riated for fiscal year 2003: *Provided, however, That all expenditures by**
 15 *the above agency from the prevention program grant account shall be for*
 16 *prevention program grants and evaluation of prevention programs for*
 17 *fiscal year 2003: *Provided further, That money awarded as grants from**
 18 *this account shall be distributed according to the percentage distribution*
 19 *of a judicial district’s high school graduation failure rate, averaged over a*
 20 *period of three years, and shall be subject to the requirement that no*
 21 *judicial district shall receive less than \$50,000: *And provided further, That**
 22 *money awarded as grants from this account is not an entitlement to com-*
 23 *munities, but a grant that must meet conditions prescribed by the above*
 24 *agency for appropriate outcomes: *And provided further, That expendi-**
 25 *tures shall be made from this account in the amount of \$500,000 for*
 26 *evaluation of prevention programs and provision of technical assistance*
 27 *to the communities so as to enhance statewide data collection efforts.*

28 Intervention and graduated sanctions community grants .. \$2,000,000

29 *Provided, That any unencumbered balance in excess of \$100 as of June*
 30 *30, 2002, in the intervention and graduated sanctions community grants*
 31 *account is hereby reappropriated for fiscal year 2003.*

32 (c) There is appropriated for the above agency from the following spe-
 33 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 34 moneys now or hereafter lawfully credited to and available in such fund
 35 or funds, except that expenditures other than refunds authorized by law
 36 shall not exceed the following:

37 Title XIX fund	No limit
38 Title IV-E fund.....	No limit
39 Juvenile justice delinquency prevention—federal fund.....	No limit
40 Juvenile detention facilities fund.....	\$4,082,535
41 Juvenile justice fee fund.....	No limit
42 Kansas juvenile delinquency prevention trust fund.....	No limit
43 Juvenile justice federal fund.....	No limit

1	Juvenile justice community planning fund.....	No limit
2	Byrne grant—federal fund.....	No limit
3	Construction of juvenile correctional facilities fund—VOI/	
4	TIS	No limit
5	Topeka juvenile correctional facility fee fund.....	No limit
6	Topeka juvenile correctional facility improvement fund ...	No limit
7	Topeka juvenile correctional facility—elementary and sec-	
8	ondary education fund—federal	No limit
9	Topeka juvenile correctional facility—canteen fund.....	No limit
10	Topeka juvenile correctional facility—patient benefit	
11	fund	No limit
12	Atchison juvenile correctional facility fee fund.....	No limit
13	Atchison juvenile correctional facility—elementary and	
14	secondary education fund—federal	No limit
15	Atchison juvenile correctional facility—canteen fund.....	No limit
16	Atchison juvenile correctional facility—patient benefit	
17	fund	No limit
18	Beloit juvenile correctional facility fee fund.....	No limit
19	Beloit juvenile correctional facility—elementary and sec-	
20	ondary education fund—federal.....	No limit
21	Beloit juvenile correctional facility—canteen fund.....	No limit
22	Beloit juvenile correctional facility—patient benefit	
23	fund	No limit
24	Larned juvenile correctional facility fee fund.....	No limit

25 (d) On July 1, 2002, or as soon thereafter as moneys are available, the
26 director of accounts and reports shall transfer \$90,000 from the alcohol
27 and drug abuse block grant federal fund of the department of social and
28 rehabilitation services to the juvenile justice federal fund of the juvenile
29 justice authority.

30 (e) On July 1, 2002, or as soon thereafter as moneys are available, the
31 director of accounts and reports shall transfer ~~\$46,120~~ **\$46,705** from the
32 alcohol and drug abuse block grant federal fund of the department of
33 social and rehabilitation services to the Beloit juvenile correctional facility
34 fee fund of the juvenile justice authority.

35 (f) During the fiscal year ending June 30, 2003, the commissioner of
36 juvenile justice, with the approval of the director of the budget, may
37 transfer any part of any item of appropriation for the fiscal year ending
38 June 30, 2003, from the state general fund for the juvenile justice au-
39 thority or any juvenile correctional facility or institution under the general
40 supervision and management of the commissioner of juvenile justice to
41 another item of appropriation for fiscal year 2003 from the state general
42 fund for the juvenile justice authority or any juvenile correctional facility
43 or institution under the general supervision and management of the com-

1 commissioner of juvenile justice. The commissioner of juvenile justice shall
2 certify each such transfer to the director of accounts and reports and shall
3 transmit a copy of each such certification to the legislative research de-
4 partment.

5 (g) In addition to the other purposes for which expenditures may be
6 made by the juvenile justice authority from the juvenile detention facili-
7 ties fund for fiscal year 2003, notwithstanding the provisions of K.S.A. 79-
8 4803 and amendments thereto, the juvenile justice authority is hereby
9 authorized and directed to make expenditures from the juvenile detention
10 facilities fund for fiscal year 2003 for purchase of services: *Provided*, That
11 all expenditures for such purpose shall be in addition to any expenditure
12 limitation imposed on the juvenile detention facilities fund for fiscal year
13 2003.

14 Sec. 51.

15 ADJUTANT GENERAL

16 (a) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2003, the following:

18 Operating expenditures \$4,398,908

19 *Provided*, That any unencumbered balance in the operating expenditures
20 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
21 for fiscal year 2003: *Provided, however*, That expenditures from this ac-
22 count for official hospitality shall not exceed \$1,250.

23 Civil air patrol—operating expenditures..... \$26,259

24 Additional operating expenditures..... \$25,000

25 *Provided*, That expenditures may be made from the additional operating
26 expenditures account only upon approval by the state finance council
27 acting after receiving certification from the adjutant general that moneys
28 have been received from the federal government to match such expend-
29 itures and acting on this matter which is hereby characterized as a matter
30 of legislative delegation and subject to the guidelines prescribed in sub-
31 section (c) of K.S.A. 75-3711c and amendments thereto, except that such
32 approval also may be given while the legislature is in session.

33 (b) There is appropriated for the above agency from the following spe-
34 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
35 moneys now or hereafter lawfully credited to and available in such fund
36 or funds, except that expenditures other than refunds authorized by law
37 shall not exceed the following:

38 Conversion of materials and equipment fund—military

39 division No limit

40 Training and support of title III—federal fund No limit

41 Emergency management—federal fund matching—equip-

42 ment fund No limit

43

1	Emergency management—federal fund matching—ad-	
2	ministration fund.....	No limit
3	Emergency management—RADEF instrument—mainte-	
4	nance—federal fund	No limit
5	State disaster coordination—federal fund.....	No limit
6	Emergency management—nuclear civil protection—fed-	
7	eral fund.....	No limit
8	Payment of death, disability, and medical benefit claims	
9	fund	No limit
10	Expenses under national guard mutual assistance compact	
11	fund	No limit
12	Nuclear safety emergency management fee fund	No limit
13	Military fees fund.....	No limit
14	<i>Provided</i> , That all moneys received by the adjutant general from the fed-	
15	eral government for reimbursement for expenditures made under agree-	
16	ments with the federal government shall be deposited in the state treasury	
17	and credited to the military fees fund.	
18	State emergency fund allocation—flood relief.....	No limit
19	Emergency management—fee fund	No limit
20	Armories and units general fees fund	No limit
21	Emergency management—disaster fund—federal fund....	No limit
22	Civil air patrol—grants and contributions—federal fund ..	No limit
23	Emergency management performance grant (EMPG)—	
24	federal fund.....	No limit
25	EMPG terrorism consequence management preparedness	
26	grant (TCMPA)—federal fund	No limit
27	NG—federal forfeiture fund	No limit
28	(c) (1) On July 1, 2002, the emergency management—RADEF instru-	
29	ment—maintenance fund of the adjutant general is hereby redesignated	
30	as the emergency management—RADEF instrument—maintenance—	
31	federal fund of the adjutant general.	
32	(2) On July 1, 2002, the nuclear safety emergency preparedness fee	
33	fund of the adjutant general is hereby redesignated as the nuclear safety	
34	emergency management fee fund of the adjutant general.	
35	(3) On July 1, 2002, the civil air patrol—grants and contributions fund	
36	of the adjutant general is hereby redesignated as the civil air patrol—	
37	grants and contributions—federal fund of the adjutant general.	
38	(4) On July 1, 2002, the emergency management performance grant	
39	(EMPG) fund of the adjutant general is hereby redesignated as the emer-	
40	gency management performance grant (EMPG)—federal fund of the ad-	
41	jutant general.	
42	(5) On July 1, 2002, the EMPG terrorism consequence management	
43	preparedness grant (TCMPA) fund of the adjutant general is hereby re-	

1 designated as the EMPG terrorism consequence management prepar-
2 edness grant (TCMPA)—federal fund of the adjutant general.

3 **(d) There is appropriated for the above agency from the state**
4 **economic development initiatives fund for the fiscal year ending**
5 **June 30, 2003, the following:**

6 **Educational assistance..... \$243,342**

7 Sec. 52.

8 STATE FIRE MARSHAL

9 (a) There is appropriated for the above agency from the following spe-
10 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
11 moneys now or hereafter lawfully credited to and available in such fund
12 or funds, except that expenditures, other than refunds authorized by law,
13 purchases of nationally recognized adopted codes for resale and federally
14 reimbursed overtime, shall not exceed the following:

15 Fire marshal fee fund \$2,860,355

16 *Provided*, That expenditures from the fire marshal fee fund for official
17 hospitality shall not exceed \$500.

18 Other federal grants fund No limit

19 *Provided*, That the above agency is authorized to make expenditures from
20 the other federal grants fund of any moneys credited to this fund from
21 any individual grant if the grant is: (1) Less than or equal to \$250,000 in
22 the aggregate, and (2) does not require the matching expenditure of any
23 other moneys in the state treasury during fiscal year 2003 other than
24 moneys appropriated by this or other appropriation act of the 2002 reg-
25 ular session of the legislature: *Provided, however*, That, upon application
26 to and authorization by the governor, the above agency may make ex-
27 penditures of moneys credited to this fund from any individual federal
28 grant which is more than \$250,000 in the aggregate or which requires the
29 matching expenditure of moneys in the state treasury during the current
30 or any ensuing fiscal year.

31 Gifts, grants and donations fund No limit

32 Hazardous material program fund..... \$416,782

33 Hazardous materials emergency fund..... \$250,000

34 *Provided*, That expenditures may be made by the state fire marshal from
35 the hazardous materials emergency fund for fiscal year 2003 for the pur-
36 poses of responding to specific incidences of emergencies related to haz-
37 ardous materials without prior approval of the state finance council: *Pro-*
38 *vided, however*, That expenditures from the hazardous materials
39 emergency fund during fiscal year 2003 for the purposes of responding
40 to any specific incidence of an emergency related to hazardous materials
41 without prior approval by the state finance council shall not exceed
42 \$25,000, except upon approval by the state finance council acting on this
43 matter which is hereby characterized as a matter of legislative delegation

1 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
2 3711c and amendments thereto, except that such approval also may be
3 given while the legislature is in session.

4 (b) On July 1, 2002, or as soon thereafter as moneys are available, the
5 director of accounts and reports shall transfer \$224,663 from the fire
6 marshal fee fund to the hazardous material program fund of the state fire
7 marshal.

8 (c) On July 1, 2002, and on January 1, 2003, or as soon after each such
9 date as moneys are available, the director of accounts and reports shall
10 transfer \$375,000 from the fire marshal fee fund to the hazardous ma-
11 terials emergency fund.

12 (d) During the fiscal year ending June 30, 2003, the director of the
13 budget and the director of the legislative research department shall con-
14 sult periodically and review the balance credited to and the estimated
15 receipts to be credited to the fire marshal fee fund during fiscal year
16 2003, and, upon a finding by the director of the budget in consultation
17 with the director of the legislative research department that the total of
18 the unencumbered balance and estimated receipts to be credited to the
19 fire marshal fee fund during fiscal year 2003 are insufficient to fund the
20 budgeted expenditures and transfers from the fire marshal fee fund for
21 fiscal year 2003 in accordance with the provisions of appropriation acts,
22 the director of the budget shall certify such finding to the director of
23 accounts and reports. Upon receipt of any such certification, the director
24 of accounts and reports shall transfer the amount of moneys from the
25 hazardous materials emergency fund to the fire marshal fee fund that is
26 required, in accordance with the certification by the director of the
27 budget under this subsection, to fund the budgeted expenditures and
28 transfers from the fire marshal fee fund for the remainder of fiscal year
29 2003 in accordance with the provisions of appropriation acts, as specified
30 by the director of the budget pursuant to such certification.

31 **(e) On July 1, 2003, and January 1, 2004 [2002, and January 1,**
32 **2003], or as soon after each such date as moneys are available, the**
33 **director of accounts and reports shall transfer \$850,000 from the**
34 **fire marshal fee fund of the state fire marshal to the state general**
35 **fund: *Provided*, That the amount transferred from the fire marshal**
36 **fee fund of the state fire marshal to the state general fund pursuant**
37 **to this subsection is to reimburse the state general fund for ac-**
38 **counting, auditing, budgeting, legal, payroll, personnel and pur-**
39 **chasing services and any other governmental services which are**
40 **performed on behalf of the state agency involved by other state**
41 **agencies which receive appropriations from the state general fund**
42 **to provide such services.**

43

1 Sec. 53.

2 KANSAS PAROLE BOARD

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2003, the following:

5 Parole from adult correctional institutions..... \$531,640

6 *Provided*, That any unencumbered balance in the parole from adult cor-
7 rectional institutions account in excess of \$100 as of June 30, 2002, is
8 hereby reappropriated for fiscal year 2003.

9 Sec. 54.

10 KANSAS HIGHWAY PATROL

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2003, the following:

13 Operating expenditures ~~\$26,027,734~~ **\$26,027,733**

14 *Provided*, That any unencumbered balance in the operating expenditures
15 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
16 for fiscal year 2003: *Provided, however*, That expenditures from such
17 reappropriated balance shall not exceed \$426 except upon approval of
18 the state finance council: *Provided further*, That expenditures may be
19 made from this account for the purchase of civilian clothing for members
20 of the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-
21 2105 and amendments thereto: *And provided further*, That expenditures
22 may be made from this account for state aircraft insurance: *And provided*
23 *further*, That expenditures from this account for official hospitality shall
24 not exceed \$2,000: *And provided further*, That expenditures shall be
25 made from this account for operating expenditures of the Kansas highway
26 patrol to provide leadership, coordination and technical assistance to
27 other state public safety agencies in implementing the conversion to 800
28 megahertz radio systems for those agencies.

29 (b) There is appropriated for the above agency from the following spe-
30 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
31 moneys now or hereafter lawfully credited to and available in such fund
32 or funds, except that expenditures other than refunds authorized by law
33 shall not exceed the following:

34 General fees fund..... No limit

35 *Provided*, That all moneys received from the sale of used equipment,
36 recovery of and reimbursements for expenditures and any other source
37 of revenue shall be deposited in the state treasury and credited to the
38 general fees fund, except as otherwise provided by law: *Provided further*,
39 That the Kansas highway patrol shall deposit the proceeds from the sale
40 of personal sidearms to retiring troopers and other retiring sworn officers
41 of the Kansas highway patrol, which sales upon retirement are hereby
42 authorized, in the state treasury to the credit of this fund: *Provided, how-*
43 *ever*, That each such sale of a retiring sworn officer's personal sidearm

1 upon retirement shall be for an amount of not less than the replacement
 2 cost of the sidearm: *And provided further*, That the Kansas highway patrol
 3 is hereby authorized to sell and a trooper or other sworn officer of the
 4 Kansas highway patrol who resigns from the Kansas highway patrol to
 5 accept employment with a local, state or federal law enforcement agency
 6 is hereby authorized to purchase such trooper or other sworn officer's
 7 personal sidearm with a trigger lock upon resignation in the same manner
 8 as prescribed in this subsection for retiring troopers and sworn officers
 9 of the Kansas highway patrol for the amount equal to the total of the cost
 10 of the sidearm plus the cost of the trigger lock: *And provided further*,
 11 That no sale of a personal sidearm shall be made to any trooper or sworn
 12 officer of the Kansas highway patrol upon resignation unless the super-
 13 intendent of the Kansas highway patrol determines that the employment
 14 record and performance evaluations of each such trooper or sworn officer
 15 of the Kansas highway patrol is satisfactory: *And provided further*, That
 16 the Kansas highway patrol shall deposit the proceeds from the sale of
 17 personal sidearms and trigger locks to such resigning troopers and other
 18 sworn officers in the state treasury to the credit of this fund.

19 For patrol of Kansas turnpike fund	No limit
20 Highway patrol motor vehicle fund	No limit
21 Highway patrol—federal fund	No limit
22 Kansas highway patrol state forfeiture fund.....	No limit
23 Gifts and donations fund	No limit
24 Federal forfeiture fund	No limit
25 Motor carrier safety assistance program fund.....	No limit
26 Highway patrol training center clearing fund.....	No limit

27 *Provided*, That expenditures may be made from the highway patrol train-
 28 ing center clearing fund for use of the highway patrol training center by
 29 other state or local government agencies: *Provided further*, That the su-
 30 perintendent of the Kansas highway patrol is hereby authorized to fix,
 31 charge and collect fees for recovery of costs associated with use of the
 32 highway patrol training center by other state or local government agen-
 33 cies: *And provided further*, That such fees shall be fixed in order to re-
 34 cover all or part of the expenses incurred in providing for the use of the
 35 highway patrol training center by other state or local government agen-
 36 cies: *And provided further*, That all fees received for use of the highway
 37 patrol training center by other state or local government agencies shall
 38 be deposited in the state treasury and credited to this fund.

39 Highway safety fund	No limit
40 Capitol area security fund.....	No limit

41 *Provided*, That the Kansas highway patrol and any state agency which is
 42 responsible for the operation of buildings in the capitol area are hereby
 43 authorized to negotiate contracts for building security services: *Provided*

1 *further*, That any such contract shall provide for reimbursement of the
 2 Kansas highway patrol for services rendered pursuant to such contract
 3 and such reimbursement shall be credited to the capitol area security
 4 fund.

5 Vehicle identification number fee fund..... No limit
 6 Interagency motor vehicle fuel sales fund No limit

7 *Provided*, That expenditures may be made from the interagency motor
 8 vehicle fuel sales fund to provide and sell motor vehicle fuel to other state
 9 agencies: *Provided further*, That the superintendent of the Kansas high-
 10 way patrol is hereby authorized to fix, charge and collect fees for motor
 11 vehicle fuel sold to other state agencies: *And provided further*, That such
 12 fees shall be fixed in order to recover all or part of the expenses incurred
 13 in providing motor vehicle fuel to other state agencies: *And provided*
 14 *further*, That all fees received for such sales of motor vehicle fuel shall
 15 be credited to this fund.

16 Motor carrier inspection fund \$10,555,455
 17 Highway patrol training center fund..... \$776,092
 18 Executive aircraft fund..... No limit

19 *Provided*, That expenditures may be made from the executive aircraft
 20 fund to provide aircraft services to other state agencies and to purchase
 21 liability and property damage insurance for state aircraft: *Provided fur-*
 22 *ther*, That the superintendent of the highway patrol is hereby authorized
 23 to fix, charge and collect fees for such aircraft services to other state
 24 agencies: *And provided further*, That such fees shall be fixed in order to
 25 recover all or part of the operating expenses incurred in providing such
 26 services: *And provided further*, That all fees received for such services
 27 shall be credited to this fund.

28 1122 program clearing fund No limit
 29 **Special services fund \$260,000**

30 (c) On or before the 10th of each month during the fiscal year ending
 31 June 30, 2003, the director of accounts and reports shall transfer from
 32 the state general fund to the 1122 program clearing fund interest earnings
 33 based on: (1) The average daily balance of moneys in the 1122 program
 34 clearing fund for the preceding month; and (2) the net earnings rate for
 35 the pooled money investment portfolio for the preceding month.

36 (d) On July 1, 2002, the director of accounts and reports shall transfer
 37 \$291,042 from the motor carrier license fees fund of the state corporation
 38 commission to the motor carrier safety assistance program fund of the
 39 Kansas highway patrol.

40 (e) On January 1, 2003, the director of accounts and reports shall trans-
 41 fer \$291,042 from the motor carrier license fees fund of the state cor-
 42 poration commission to the motor carrier safety assistance program fund
 43 of the Kansas highway patrol.

1 (f) On July 1, 2002, October 1, 2002, January 1, 2003, and April 1,
 2 2003, the director of accounts and reports shall transfer \$2,618,946 from
 3 the state highway fund of the department of transportation to the motor
 4 carrier inspection fund of the Kansas highway patrol for the purpose of
 5 financing the motor carrier inspection program of the Kansas highway
 6 patrol.

7 (g) On July 1, 2002, the director of accounts and reports shall transfer
 8 \$150,000 from the state highway fund of the department of transportation
 9 to the highway safety fund of the Kansas highway patrol for the purpose
 10 of financing the motorist assistance program of the Kansas highway patrol.

11 (h) On July 1, 2002, the director of accounts and reports shall transfer
 12 \$223,949 from the state highway fund of the department of transportation
 13 to the general fees fund of the Kansas highway patrol for the purpose of
 14 financing operating expenditures of the Kansas highway patrol.

15 (i) On July 1, 2002, the director of accounts and reports shall transfer
 16 all moneys in the central aircraft fund of the department of administration
 17 to the executive aircraft fund of the Kansas highway patrol. On July 1,
 18 2002, all liabilities of the central aircraft fund of the department of ad-
 19 ministration, including any outstanding encumbrances, are hereby trans-
 20 ferred to and imposed on the executive aircraft fund of the Kansas high-
 21 way patrol and the central aircraft fund of the department of
 22 administration is hereby abolished.

23 **(j) On July 1, 2002, or as soon thereafter as moneys are available,**
 24 **the director of accounts and reports shall transfer \$260,000 from**
 25 **the state highway fund of the department of transportation to the**
 26 **special services fund of the Kansas highway patrol.**

27 **(k) On July 1, ~~2003~~ [2002], or as soon thereafter as moneys are**
 28 **available, the director of accounts and reports shall transfer**
 29 **\$600,000 from the motor vehicle fund of the Kansas highway pa-**
 30 **trol to the state general fund: *Provided*, That the amount trans-**
 31 **ferred from the motor vehicle fund of the Kansas highway patrol**
 32 **to the state general fund pursuant to this subsection is to reim-**
 33 **burse the state general fund for accounting, auditing, budgeting,**
 34 **legal, payroll, personnel and purchasing services and any other**
 35 **governmental services which are performed on behalf of the state**
 36 **agency involved by other state agencies which receive appropria-**
 37 **tions from the state general fund to provide such services.**

38 Sec. 55.

39 ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year ending June 30, 2003, the following:

42 Operating expenditures \$12,347,923

43 *Provided*, That any unencumbered balance in the operating expenditures

1 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 2 for fiscal year 2003: *Provided, however,* That expenditures from such
 3 reappropriated balance shall not exceed \$56,214 except upon approval of
 4 the state finance council: *Provided further,* That expenditures from this
 5 account for official hospitality shall not exceed \$750.

6 (b) There is appropriated for the above agency from the following special
 7 revenue fund or funds for the fiscal year ending June 30, 2003, all
 8 moneys now or hereafter lawfully credited to and available in such fund
 9 or funds, except that expenditures other than refunds authorized by law
 10 shall not exceed the following:

11 Kansas bureau of investigation state forfeiture fund.....	No limit
12 Kansas bureau of investigation federal forfeiture fund	No limit
13 Kansas bureau of investigation federal grants fund	No limit

14 *Provided,* That the above agency is authorized to make expenditures from
 15 the Kansas bureau of investigation federal grants fund of any moneys
 16 credited to this fund from any individual federal grant if the grant is less
 17 than or equal to \$500,000 in the aggregate and the grant does not require
 18 the matching expenditure of any moneys in the state treasury during the
 19 current or any ensuing fiscal year, other than moneys appropriated by
 20 this or other appropriation act of the 2002 regular session of the legisla-
 21 ture: *Provided, however,* That, upon application to and authorization by
 22 the governor, the above agency may make expenditures of moneys cred-
 23 ited to this fund from any individual federal grant which is more than
 24 \$500,000 in the aggregate or which requires the matching expenditure of
 25 moneys in the state treasury during the current or any ensuing fiscal year
 26 not appropriated by this or other appropriation act of the 2002 regular
 27 session of the legislature.

28 High intensity drug trafficking area—federal fund.....	No limit
29 Private detective fee fund.....	\$55,856
30 Forensic laboratory and materials fee fund.....	No limit

31 *Provided,* That expenditures may be made from the forensic laboratory
 32 and materials fee fund for the acquisition of laboratory equipment and
 33 materials and for other direct or indirect operating expenditures for the
 34 forensic laboratory of the Kansas bureau of investigation incurred for
 35 laboratory tests conducted for noncriminal justice entities, including gov-
 36 ernmental agencies and private organizations, which testing activity is
 37 hereby authorized: *Provided, however,* That all expenditures from this
 38 fund of moneys received as Kansas bureau of investigation laboratory
 39 analysis fees pursuant to subsection (a) of K.S.A. 28-176 and amendments
 40 thereto shall be for the purposes authorized by subsection (c) of K.S.A.
 41 28-176 and amendments thereto: *Provided further,* That the director of
 42 the Kansas bureau of investigation is hereby authorized to fix, charge and
 43 collect fees for laboratory tests conducted for such noncriminal justice

1 entities: *And provided further*, That such fees shall be fixed in order to
2 recover all or part of the direct and indirect operating expenses incurred
3 for conducting laboratory tests for such noncriminal justice entities: *And*
4 *provided further*, That all fees received for such laboratory tests, including
5 all moneys received pursuant to subsection (a) of K.S.A. 28-176 and
6 amendments thereto shall be deposited in the state treasury and credited
7 to this fund.

8 KBI general fees fund..... No limit

9 *Provided*, That expenditures may be made from the KBI general fees
10 fund for direct or indirect operating expenditures incurred for the follow-
11 ing activities: (1) Conducting education and training classes for special
12 agents and other personnel, including official hospitality; (2) purchasing
13 illegal drugs, making contacts and acquiring information leading to illegal
14 drug outlets, contraband and stolen property, and conducting other ac-
15 tivities for similar investigatory purposes; (3) conducting investigations
16 and related activities for the Kansas lottery or the Kansas racing and
17 gaming commission; (4) conducting DNA forensic laboratory tests and
18 related activities; (5) preparing, publishing and distributing crime pre-
19 ventation materials: *Provided, however*, That the director of the Kansas
20 bureau of investigation is hereby authorized to fix, charge and collect fees
21 in order to recover all or part of the direct and indirect operating expenses
22 incurred, except as otherwise hereinafter provided, for the following: (1)
23 Education and training services made available to local law enforcement
24 personnel in classes conducted for special agents and other personnel of
25 the Kansas bureau of investigation; (2) investigations and related activities
26 conducted for the Kansas lottery or the Kansas racing and gaming com-
27 mission, except that the fees fixed for these activities shall be fixed in
28 order to recover all of the direct and indirect expenses incurred for such
29 investigations and related activities; (3) DNA forensic laboratory tests and
30 related activities; (4) sale and distribution of crime prevention materials:
31 *Provided further*, That all fees received for such activities shall be de-
32 posited in the state treasury and credited to this fund: *And provided*
33 *further*, That all moneys which are expended for any such evidence pur-
34 chase, information acquisition or similar investigatory purpose or activity
35 from whatever funding source and which are recovered shall be deposited
36 in the state treasury and credited to this fund: *And provided further*, That
37 all moneys received as gifts, grants or donations for the preparation, pub-
38 lication or distribution of crime prevention materials shall be deposited
39 in the state treasury to the credit of this fund: *And provided further*, That
40 expenditures from any moneys received from the division of alcoholic
41 beverage control and credited to the KBI general fees fund may be made
42 by the Kansas bureau of investigation for all purposes for which expend-
43 itures may be made for operating expenditures.

1 Record check fee fund..... No limit
 2 *Provided*, That the director of the Kansas bureau of investigation is au-
 3 thorized to fix, charge and collect fees in order to recover all or part of
 4 the direct and indirect operating expenses for criminal history record
 5 checks conducted for noncriminal justice entities including government
 6 agencies and private organizations: *Provided, however*, That all moneys
 7 received for such fees shall be deposited in the state treasury and credited
 8 to the record check fee fund: *Provided further*, That expenditures from
 9 the record check fee fund may be made only for the expenses of con-
 10 ducting criminal history record checks.

11 (c) On July 1, 2002, the director of accounts and reports shall transfer
 12 all moneys in the federal grants fund—HIDTA account of the Kansas
 13 bureau of investigation federal grants fund to the high intensity drug
 14 trafficking area—federal fund. On July 1, 2002, all liabilities of the federal
 15 grants fund—HIDTA account of the Kansas bureau of investigation fed-
 16 eral grants fund are hereby transferred to and imposed upon the high
 17 intensity drug trafficking area—federal fund and the federal grants
 18 fund—HIDTA account of the Kansas bureau of investigation federal
 19 grants fund is hereby abolished.

20 Sec. 56.

21 EMERGENCY MEDICAL SERVICES BOARD

22 (a) There is appropriated for the above agency from the state general
 23 fund for the fiscal year ending June 30, 2003, the following:

24 Operating expenditures \$732,942

25 *Provided*, That any unencumbered balance in the operating expenditures
 26 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 27 for fiscal year 2003: *Provided, however*, That expenditures from such
 28 reappropriated balance shall not exceed \$40,532 except upon approval of
 29 the state finance council.

30 Regional council grants \$74,400

31 (b) There is appropriated for the above agency from the following spe-
 32 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 33 moneys now or hereafter lawfully credited to and available in such fund
 34 or funds, except that expenditures other than refunds authorized by law
 35 shall not exceed the following:

36 EMS—federal fund No limit

37 Rural health options grant fund..... No limit

38 Emergency medical services operating fund..... \$0 **\$293,505**

39 *Provided*, That the emergency medical services board is hereby author-
 40 ized to fix, charge and collect fees in order to recover costs incurred for
 41 distributing educational videos, replacing lost educational materials and
 42 mailing labels of those licensed by the board: *Provided further*, That such
 43 fees may be fixed in order to recover all or part of such costs: *And pro-*

1 *vided further*, That all moneys received from such fees shall be deposited
 2 in the state treasury and credited to the emergency medical services op-
 3 erating fund: *And provided further*, **That expenditures from the emer-**
 4 **gency medical services operating fund for the operating costs of**
 5 **the emergency medical services board shall not exceed \$290,405:**
 6 *And provided further*, **That expenditures from the emergency med-**
 7 **ical services operating fund shall not exceed \$3,100 to provide ad-**
 8 **ditional funding to the regional councils: *And provided further*, That,**
 9 **notwithstanding any provisions of K.S.A. 65-6128 or 65-6129b, and**
 10 **amendments thereto, or of any other statute to the contrary, all**
 11 **moneys received by the emergency medical services board for fees**
 12 **authorized by law for licensure or the issuance of permits, or for**
 13 **any other regulatory duties and functions prescribed by law in the**
 14 **field of emergency medical services, shall be deposited in the state**
 15 **treasury to the credit of the emergency medical services operating**
 16 **fund of the emergency medical services board.**

17 (c) **On July 1, 2002, or as soon thereafter as moneys are available,**
 18 **the director of accounts and reports shall transfer \$282,405 from**
 19 **the operating expenditures account of the state general fund of**
 20 **emergency medical services board to the emergency medical serv-**
 21 **ices operating fund of the emergency medical services board.**

22 Sec. 57.

23 KANSAS SENTENCING COMMISSION

24 (a) There is appropriated for the above agency from the state general
 25 fund for the fiscal year ending June 30, 2003, the following:

26 Operating expenditures \$460,520

27 *Provided*, That any unencumbered balance in the operating expenditures
 28 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 29 for fiscal year 2003.

30 (b) There is appropriated for the above agency from the following spe-
 31 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 32 moneys now or hereafter lawfully credited to and available in such fund
 33 or funds, except that expenditures other than refunds authorized by law
 34 shall not exceed the following:

35 General fees fund.....	No limit
36 Juvenile justice—federal fund	No limit
37 Statistical analysis—federal fund.....	No limit
38 Drug abuse fund—federal.....	No limit
39 Sentencing commission forfeiture fund.....	No limit

40 Sec. 58.

41 OMBUDSMAN OF CORRECTIONS

42 (a) There is appropriated for the above agency from the state general
 43 fund for the fiscal year ending June 30, 2003, the following:

1 Adult corrections oversight ~~\$183,524~~ **\$175,786**
 2 *Provided*, That any unencumbered balance in the adult corrections over-
 3 sight account in excess of \$100 as of June 30, 2002, is hereby reappro-
 4 priated for fiscal year 2003: *Provided, however*, That expenditures from
 5 such reappropriated balance shall be made only upon approval of the
 6 state finance council.

7 Sec. 59.

8 KANSAS DEPARTMENT OF AGRICULTURE

9 (a) There is appropriated for the above agency from the state general
 10 fund for the fiscal year ending June 30, 2003, the following:

11 Operating expenditures ~~\$9,811,542~~ **\$9,529,131** [**\$9,811,542**]

12 *Provided*, That any unencumbered balance in the operating expenditures
 13 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 14 for fiscal year 2003: *Provided, however*, That expenditures from such
 15 reappropriated balance shall be made only upon approval of the state
 16 finance council: *Provided further*, That expenditures may be made from
 17 this account for expenses incurred in holding the annual meeting: *And*
 18 *provided further*, That expenditures from this account for official hospi-
 19 tality shall not exceed \$2,000: *And provided further*, That the above
 20 agency may negotiate and enter into contracts to carry out its functions
 21 at the annual meeting: *And provided further*, That such contracts shall
 22 not be subject to the competitive bid requirements of K.S.A. 75-3739 and
 23 amendments thereto.

24 (b) There is appropriated for the above agency from the following spe-
 25 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 26 moneys now or hereafter lawfully credited to and available in such fund
 27 or funds, except that expenditures other than refunds authorized by law
 28 shall not exceed the following:

29 Dairy fee fund	\$332,370
30 Meat and poultry inspection fee fund.....	\$68,630
31 Wheat quality survey fund	\$29,341
32 Entomology fee fund	\$122,017
33 Laboratory equipment fund	No limit
34 Water structures—state highway fund	\$89,832
35 Soil amendment fee fund	\$1,075
36 Agricultural liming materials fee fund.....	\$48,792
37 Weights and measures fee fund.....	\$162,163
38 Water appropriation certification fund.....	\$297,449
39 Water rights information system fees fund	No limit

40 *Provided*, That the secretary of agriculture is hereby authorized to fix,
 41 charge and collect fees for water data provided at the request of non-
 42 state government agencies and the general public: *Provided further*, That
 43 such fees shall be fixed in order to recover all of the direct data processing

1 expenses incurred in preparation of requested water data: *And provided*
 2 *further*, That such fees shall be deposited in the state treasury and cred-
 3 ited to the water rights information system fees fund: *And provided fur-*
 4 *ther*, That expenditures may be made from this fund to pay the costs
 5 incurred by the division of water resources for data processing services
 6 to prepare requested water data.

7 Water resources cost fund No limit
 8 *Provided*, That all moneys received by the secretary of agriculture from
 9 any governmental or nongovernmental source to implement the provi-
 10 sions of 2001 Senate Bill No. 237, which are hereby authorized to be
 11 applied for and received, shall be deposited in the state treasury to the
 12 credit of the water resources ~~costs~~ **cost** fund.

13	Agriculture seed fee fund	\$60,219
14	Chemigation fee fund	\$107,255
15	Agriculture statistics fund	No limit
16	Petroleum inspection fee fund	\$623,605
17	Water transfer hearing fund.....	No limit
18	Grain commodity commission services fund	No limit
19	Kansas agricultural remediation board fund.....	\$150,000
20	Kansas agricultural remediation fund.....	No limit
21	Warehouse fee fund.....	\$588,058
22	Grain inspection fee fund.....	\$0
23	U.S. geological survey cooperative gage agreement fund ..	No limit
24	<i>Provided</i> , That the secretary of agriculture is hereby authorized to enter	
25	into a cooperative gage agreement with the United States geological sur-	
26	vey: <i>Provided further</i> , That all moneys collected for the construction or	
27	operation of river water intake gages shall be deposited in the state treas-	
28	ury and credited to the U.S. geological survey cooperative gage agreement	
29	fund: <i>And provided further</i> , That expenditures may be made from this	
30	fund to pay the costs incurred in the construction or operation of river	
31	water intake gauges.	
32	Computer services fund	No limit
33	Agricultural chemical fee fund.....	\$284,864
34	Feeding stuffs fee fund	\$479,178
35	Fertilizer fee fund.....	\$507,571
36	Livestock remedies fee fund	\$21,975
37	Plant pest emergency responses fund.....	No limit
38	Pesticide use fee fund.....	\$433,922
39	Geographic information system fee fund.....	No limit
40	Egg fee fund	\$112,643
41	Meat and poultry inspection fund—federal	No limit
42	EPA pesticide performance partnership grant fund	No limit
43	FEMA dam safety	No limit

- 1 FEMA stream mapping fund No limit
- 2 Pest detection and survey—federal fund..... No limit
- 3 USDA NASS postage fund No limit
- 4 FDA tissue residue fund—federal No limit
- 5 Conversion of materials and equipment fund No limit
- 6 Publications fee fund No limit

7 *Provided*, That expenditures may be made from the publications fee fund
 8 for operating expenditures related to preparation and publication of “In-
 9 sects in Kansas”: *Provided further*, That, notwithstanding the provisions
 10 of K.S.A. 75-1005 and amendments thereto to the contrary, the secretary
 11 of agriculture is hereby authorized to enter into a contract with a com-
 12 mercial publisher for the printing, distribution and sale of the publication
 13 “Insects in Kansas”: *And provided further*, That the secretary of agricul-
 14 ture is hereby authorized to collect fees from such commercial publisher
 15 pursuant to contract with the publisher for the sale of the publication:
 16 *And provided further*, That the secretary of agriculture is hereby author-
 17 ized to receive and accept grants, gifts, donations or funds of any kind
 18 from the federal government or any of its agencies or from any other
 19 source whatsoever for the printing, publication and distribution of “In-
 20 sects in Kansas”: *And provided further*, That all moneys received from
 21 such fees or for such grants, gifts, donations or other funds received for
 22 such purpose, shall be deposited in the state treasury and credited to this
 23 fund.

- 24 Other federal grants fund No limit

25 *Provided*, That, the above agency is authorized to make expenditures from
 26 the other federal grants fund of any moneys credited to this fund from
 27 any individual grant if the grant is: (1) Less than or equal to \$250,000 in
 28 the aggregate, and (2) does not require the matching expenditure of any
 29 moneys in the state treasury during fiscal year 2003 other than moneys
 30 appropriated by this or other appropriation act of the 2002 regular session
 31 of the legislature: *Provided, however*, That, upon application to and au-
 32 thorization by the governor, the above agency may make expenditures of
 33 moneys credited to this fund from any individual federal grant which is
 34 more than \$250,000 in the aggregate or which requires the matching
 35 expenditure of moneys in the state treasury during fiscal year 2003, other
 36 than moneys appropriated by this or other appropriation act of the 2002
 37 regular session of the legislature: *Provided further*, That no grant for the
 38 farmers’ assistance, counseling and training program shall be deposited
 39 to the credit of this fund.

- 40 Civil litigation fee fund..... No limit

41 *Provided*, That the above agency is authorized to make expenditures from
 42 the civil litigation fee fund for costs or other expenses associated with
 43 investigation and litigation regarding fraudulent meat sales: *Provided fur-*

1 *ther*, That a portion of the moneys received by the state from fines and
 2 other moneys collected as a result of the settlement of fraudulent meat
 3 sales cases, as determined by the secretary of agriculture and the attorney
 4 general, shall be deposited in the state treasury to the credit of this fund
 5 by the attorney general.

6 ~~Ag products development fund..... No limit~~

7 ~~Veterinary examiners fee fund..... \$270,002~~

8 ~~Animal disease control fund..... No limit~~

9 ~~Provided, That expenditures from the animal disease control fund~~
 10 ~~for official hospitality shall not exceed \$450.~~

11 ~~Animal dealers fee fund..... No limit~~

12 ~~Provided, That expenditures from the animal dealers fee fund for~~
 13 ~~official hospitality shall not exceed \$300.~~

14 ~~Veterinary inspection fee fund..... No limit~~

15 ~~Livestock market brand inspection fee fund..... No limit~~

16 ~~Livestock brand fee fund..... No limit~~

17 ~~Provided, That expenditures from the livestock brand fee fund for~~
 18 ~~official hospitality shall not exceed \$250.~~

19 ~~Livestock brand emergency revolving fund..... No limit~~

20 ~~County option brand fee fund..... No limit~~

21 ~~Livestock and pseudorabies indemnity fund..... No limit~~

22 ~~Legal services fund..... No limit~~

23 ~~Provided, That all moneys received by the Kansas department of~~
 24 ~~agriculture for the animal health department from other state~~
 25 ~~agencies pursuant to one or more interagency agreements for the~~
 26 ~~provision of legal services, which agreements are hereby author-~~
 27 ~~ized and directed to be entered into, shall be credited to the legal~~
 28 ~~services fund: Provided further, That all expenditures from the legal~~
 29 ~~services fund shall be for contractual legal services to be provided~~
 30 ~~to Kansas department of agriculture for the animal health depart-~~
 31 ~~ment and such other state agencies pursuant to such interagency~~
 32 ~~agreements.~~

33 ~~State fair fee fund..... No limit~~

34 ~~Provided, That expenditures from the state fair fee fund for official~~
 35 ~~hospitality shall not exceed \$10,000.~~

36 ~~State fair special cash fund..... No limit~~

37 ~~Land reclamation fee fund..... No limit~~

38 ~~Riparian & Wetland areas project—federal fund..... No limit~~

39 ~~Watershed protect approach/WTR RSRCE MGT~~

40 ~~fund..... No limit~~

41 ~~Conversion of materials and equipment fund..... No limit~~

42 ~~Buffer participation incentive fund..... No limit~~

43 ~~Riparian participation incentive fund..... No limit~~

1 **Environmental improvement incentives fund..... No limit**
 2 (c) There is appropriated for the above agency from the state water
 3 plan fund for the fiscal year ending June 30, 2003, for the water plan
 4 project or projects specified, the following:
 5 Floodplain management..... \$143,042 \$128,738
 6 Interstate water issues..... \$242,552 \$218,297
 7 Subbasin water resources management..... \$548,342 \$493,508
 8 **Land treatment cost share..... \$3,896,770**
 9 ~~Provided, That any unencumbered balance in the land treatment~~
 10 ~~cost share account of the state conservation commission in excess~~
 11 ~~of \$100 as of June 30, 2002, is hereby reappropriated to the land~~
 12 ~~treatment cost share account of the Kansas department of agri-~~
 13 ~~culture for fiscal year 2003. Provided further, That expenditures~~
 14 ~~from the land treatment cost share account shall be for cost shar-~~
 15 ~~ing grants for construction of enduring water conservation struc-~~
 16 ~~tures on privately and publicly owned land in conservation districts~~
 17 ~~which are needed for development and improvement of the quality~~
 18 ~~and quantity of Kansas water resources. And provided further, That~~
 19 ~~an amount of not to exceed \$2,720,000 of the initial allocation~~
 20 ~~among conservation districts for such grants for fiscal year 2003~~
 21 ~~shall be on the basis of allocating 60% of the amount equally~~
 22 ~~among all conservation districts and allocating 40% of the amount~~
 23 ~~to be initially allocated proportionally among all conservation dis-~~
 24 ~~tricts on the basis of an index composed of the measurement of~~
 25 ~~nonfederal rural acreage, erosion potential and rainfall in all con-~~
 26 ~~servation districts, as determined by the secretary of agriculture.~~
 27 ~~And provided further, That the balance of the initial allocation for~~
 28 ~~such grants for fiscal year 2003 shall be allocated to conservation~~
 29 ~~districts on a priority basis, as determined by the secretary of ag-~~
 30 ~~riculture and the provisions of the state water plan. And provided~~
 31 ~~further, That expenditures from this account for contractual tech-~~
 32 ~~nical expertise shall not exceed the amount equal to 3% of the~~
 33 ~~approved budget amount for fiscal year 2003 for the land treat-~~
 34 ~~ment cost share programs account.~~
 35 **Nonpoint source pollution assistance \$2,835,000**
 36 ~~Provided, That any unencumbered balance in the nonpoint source~~
 37 ~~pollution assistance account of the state conservation commission~~
 38 ~~in excess of \$100 as of June 30, 2002, is hereby reappropriated to~~
 39 ~~the nonpoint source pollution assistance account of the Kansas de-~~
 40 ~~partment of agriculture for fiscal year 2003.~~
 41 **Conservation district aid..... \$938,250**
 42 ~~Provided, That any unencumbered balance in the conservation dis-~~
 43 ~~trict aid account of the state conservation commission in excess of~~

1 ~~\$100 as of June 30, 2002, is hereby reappropriated to the conser-~~
 2 ~~vation district aid account of the Kansas department of agriculture~~
 3 ~~for fiscal year 2003.~~

4 ~~Watershed dam construction \$634,500~~

5 ~~Provided, That any unencumbered balance in the watershed dam~~
 6 ~~construction account of the state conservation commission in ex-~~
 7 ~~cess of \$100 as of June 30, 2002, is hereby reappropriated to the~~
 8 ~~watershed dam construction account of the Kansas department of~~
 9 ~~agriculture for fiscal year 2003; Provided further, That expenditures~~
 10 ~~from the watershed dam construction account are hereby author-~~
 11 ~~ized for engineering contracts for watershed planning as deter-~~
 12 ~~mined by the secretary of agriculture; Provided, however, That ex-~~
 13 ~~penditures from this account for such engineering contracts for~~
 14 ~~watershed planning shall not exceed \$50,000.~~

15 ~~Kansas water quality buffer initiatives \$347,971~~

16 ~~Provided, That any unencumbered balance in the Kansas water~~
 17 ~~quality buffer initiatives account of the state conservation com-~~
 18 ~~mission in excess of \$100 as of June 30, 2002, is hereby reappro-~~
 19 ~~priated to the Kansas water quality buffer initiatives account of the~~
 20 ~~Kansas department of agriculture for fiscal year 2003; Provided fur-~~
 21 ~~ther, That all expenditures from the Kansas water quality buffer~~
 22 ~~initiatives account shall be for grants or incentives to install water~~
 23 ~~quality best management practices under the governor's water~~
 24 ~~quality initiative; And provided further, That such expenditures may~~
 25 ~~be made from this account from the approved budget amount for~~
 26 ~~fiscal year 2003 in accordance with contracts, which are hereby~~
 27 ~~authorized to be entered into [by the] secretary of agriculture, for~~
 28 ~~such grants or incentives; And provided further, That such contracts~~
 29 ~~may provide for such expenditures from the approved budget~~
 30 ~~amount for fiscal year 2003 to be made pursuant to encumbrances~~
 31 ~~for expenditures after June 30, 2003; Provided, however, That ex-~~
 32 ~~penditures from this account for contractual educational and tech-~~
 33 ~~nical assistance for fiscal year 2003 shall not exceed \$40,000.~~

34 ~~Riparian and wetland program \$225,000~~

35 ~~Provided, That any unencumbered balance in the riparian and wet-~~
 36 ~~land program account of the state conservation commission in ex-~~
 37 ~~cess of \$100 as of June 30, 2002, is hereby reappropriated to the~~
 38 ~~riparian and wetland program account of the Kansas department~~
 39 ~~of agriculture for fiscal year 2003.~~

40 ~~Water rights purchase \$62,490~~

41 ~~Provided, That any unencumbered balance in the water rights pur-~~
 42 ~~chase account of the state conservation commission in excess of~~
 43 ~~\$100 as of June 30, 2002, is hereby reappropriated to the water~~

~~rights purchase account of the Kansas department of agriculture for fiscal year 2003.~~

(d) On July 1, 2002, the director of accounts and reports shall transfer \$77,103 from the state highway fund of the department of transportation to the water structures—state highway fund of the Kansas department of agriculture.

(e) On July 1, 2002, the other grants fund of the Kansas department of agriculture is hereby redesignated as the other federal grants fund of the Kansas department of agriculture.

[(f) On July 1, 2002, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$200,000 from the petroleum inspection fee fund of the Kansas department of agriculture to the state general fund: *Provided*, That the amount transferred from the petroleum inspection fee fund of the Kansas department of agriculture to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.

(g) On July 1, 2002, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$200,000 from the feeding stuffs fee fund of the Kansas department of agriculture to the state general fund: *Provided*, That the amount transferred from the feeding stuffs fee fund of the Kansas department of agriculture to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.]

~~Sec. 60.~~

KANSAS ANIMAL HEALTH DEPARTMENT

~~—(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2003, the following:~~

~~Operating expenditures \$616,995~~

~~*Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2002, is hereby reappropriated for fiscal year 2003: *Provided, however*, That expenditures from such reappropriated balance shall be made only upon approval of the state finance council.~~

~~—(b) There is appropriated for the above agency from the following spe-~~

1 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
2 moneys now or hereafter lawfully credited to and available in such fund
3 or funds, except that expenditures other than refunds authorized by law
4 shall not exceed the following:

5 Animal disease control fund..... No limit

6 *Provided*, That expenditures from the animal disease control fund for
7 official hospitality shall not exceed \$450.

8 Animal dealers fee fund..... No limit

9 *Provided*, That expenditures from the animal dealers fee fund for official
10 hospitality shall not exceed \$300.

11 Veterinary inspection fee fund..... No limit

12 Livestock market brand inspection fee fund..... No limit

13 Livestock brand fee fund..... No limit

14 *Provided*, That expenditures from the livestock brand fee fund for official
15 hospitality shall not exceed \$250.

16 Livestock brand emergency revolving fund..... No limit

17 County option brand fee fund..... No limit

18 Livestock and pseudorabies indemnity fund..... No limit

19 Legal services fund..... No limit

20 *Provided*, That all moneys received by the animal health department from
21 other state agencies pursuant to one or more interagency agreements for
22 the provision of legal services, which agreements are hereby authorized
23 and directed to be entered into, shall be credited to the legal services
24 fund: *Provided further*, That all expenditures from the legal services fund
25 shall be for contractual legal services to be provided to the animal health
26 department and such other state agencies pursuant to such interagency
27 agreements:

28 — Sec. 61.

29 **STATE FAIR BOARD**

30 —(a) There is appropriated for the above agency from the following spe-
31 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
32 moneys now or hereafter lawfully credited to and available in such fund
33 or funds, except that expenditures, other than refunds authorized by law
34 and remittances of sales tax to the department of revenue, shall not exceed
35 the following:

36 State fair fee fund..... No limit

37 *Provided*, That expenditures from the state fair fee fund for official hos-
38 pitality shall not exceed \$10,000.

39 State fair special cash fund..... No limit

40 — Sec. 62.

41 **STATE CONSERVATION COMMISSION**

42 —(a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2003, the following:

1 Operating expenditures \$600,504
 2 ~~Provided, That any unencumbered balance in the operating expenditures~~
 3 ~~account in excess of \$100 as of June 30, 2002, is hereby reappropriated~~
 4 ~~for fiscal year 2003: *Provided, however,* That expenditures from such~~
 5 ~~reappropriated balance shall be made only upon approval of the state~~
 6 ~~finance council.~~

7 —(b) There is appropriated for the above agency from the following spe-
 8 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 9 moneys now or hereafter lawfully credited to and available in such fund
 10 or funds, except that expenditures other than refunds authorized by law
 11 shall not exceed the following:

12 Land reclamation fee fund.....	No limit
13 Riparian & wetland areas project—federal fund.....	No limit
14 Watershed protect approach/WTR RSRCE MGT fund....	No limit
15 Conversion of materials and equipment fund	No limit
16 Buffer participation incentive fund.....	No limit
17 Riparian participation incentive fund.....	No limit
18 Environmental improvement incentives fund.....	No limit

19 —(c) There is appropriated for the above agency from the state water
 20 plan fund for the fiscal year ending June 30, 2003, for the following water
 21 plan project or projects specified, the following:

22 Land treatment cost share	\$4,329,744
------------------------------------	-------------

23 ~~Provided, That any unencumbered balance in the land treatment cost~~
 24 ~~share account in excess of \$100 as of June 30, 2002, is hereby reappro-~~
 25 ~~priated for fiscal year 2003: *Provided further,* That expenditures from the~~
 26 ~~land treatment cost share account shall be for cost-sharing grants for~~
 27 ~~construction of enduring water conservation structures on privately and~~
 28 ~~publicly owned land in conservation districts which are needed for de-~~
 29 ~~velopment and improvement of the quality and quantity of Kansas water~~
 30 ~~resources: *And provided further,* That an amount of not to exceed~~
 31 ~~\$1,042,500 of the initial allocation among conservation districts for such~~
 32 ~~grants for fiscal year 2003 shall be on the basis of allocating 60% of the~~
 33 ~~amount equally among all conservation districts and allocating 40% of the~~
 34 ~~amount to be initially allocated proportionally among all conservation dis-~~
 35 ~~tricts on the basis of an index composed of the measurement of nonfed-~~
 36 ~~eral rural acreage, erosion potential and rainfall in all conservation dis-~~
 37 ~~tricts, as determined by the state conservation commission: *And provided*~~
 38 ~~*further,* That the balance of the initial allocation for such grants for fiscal~~
 39 ~~year 2003 shall be allocated to conservation districts on a priority basis,~~
 40 ~~as determined by the state conservation commission and the provisions~~
 41 ~~of the state water plan: *And provided further,* That expenditures from~~
 42 ~~this account for contractual technical expertise shall not exceed the~~
 43 ~~amount equal to 3% of the approved budget amount for fiscal year 2003~~

1 for the land treatment cost-share programs account: *And provided fur-*
 2 *ther*, That all expenditures from this account shall be in accordance with
 3 K.S.A. 2-1915 and amendments thereto: *And provided further*, That an
 4 amount not to exceed \$550,000 be allocated for fiscal year 2003 to con-
 5 servation districts for cost-sharing grants to reduce water use and improve
 6 irrigation water use efficiency, with 50% of the total amount provided to
 7 projects capable of achieving a water use efficiency level of 92% or
 8 greater:

9 Nonpoint source pollution assistance..... \$3,150,000

10 *Provided*, That any unencumbered balance in the nonpoint source pol-
 11 lution assistance account in excess of \$100 as of June 30, 2002, is hereby
 12 reappropriated for fiscal year 2003:

13 Conservation district aid..... \$1,042,500

14 *Provided*, That any unencumbered balance in the conservation district
 15 aid account in excess of \$100 as of June 30, 2002, is hereby reappropriated
 16 for fiscal year 2003:

17 Watershed dam construction..... \$705,000

18 *Provided*, That any unencumbered balance in the watershed dam con-
 19 struction account in excess of \$100 as of June 30, 2002, is hereby reap-
 20 propriated for fiscal year 2003: *Provided further*, That expenditures from
 21 the watershed dam construction account are hereby authorized for en-
 22 gineering contracts for watershed planning as determined by the state
 23 conservation commission: *Provided, however*, That expenditures from
 24 this account for such engineering contracts for watershed planning shall
 25 not exceed \$50,000:

26 Kansas water quality buffer initiatives..... \$386,634

27 *Provided*, That any unencumbered balance in the Kansas water quality
 28 buffer initiatives account in excess of \$100 as of June 30, 2002, is hereby
 29 reappropriated for fiscal year 2003: *Provided further*, That all expendi-
 30 tures from the Kansas water quality buffer initiatives account shall be for
 31 grants or incentives to install water quality best management practices
 32 under the governor's water quality initiative: *And provided further*, That
 33 such expenditures may be made from this account from the approved
 34 budget amount for fiscal year 2003 in accordance with contracts, which
 35 are hereby authorized to be entered into by the executive director of the
 36 state conservation commission on behalf of the commission, for such
 37 grants or incentives: *And provided further*, That such contracts may pro-
 38 vide for such expenditures from the approved budget amount for fiscal
 39 year 2003 to be made pursuant to encumbrances for expenditures after
 40 June 30, 2003: *Provided, however*, That expenditures from this account
 41 for contractual educational and technical assistance for fiscal year 2003
 42 shall not exceed \$40,000:

43 Riparian and wetland program \$310,000

1 ~~Provided, That any unencumbered balance in the riparian and wetland~~
2 ~~program account in excess of \$100 as of June 30, 2002, is hereby reap-~~
3 ~~propriated for fiscal year 2003.~~

4 ~~Water rights purchase \$60,433~~

5 ~~Provided, That any unencumbered balance in the water rights purchase~~
6 ~~account in excess of \$100 as of June 30, 2002, is hereby reappropriated~~
7 ~~for fiscal year 2003.~~

8 ~~—(d) On July 1, 2002, or as soon thereafter as moneys are available there-~~
9 ~~for, the director of accounts and reports shall transfer \$150,000 from the~~
10 ~~wildlife fee fund of the department of wildlife and parks to the buffer~~
11 ~~participation incentive fund of the state conservation commission.~~

12 ~~(f) There is appropriated for the above agency from the state~~
13 ~~economic development initiatives fund for the fiscal year ending~~
14 ~~June 30, 2003, the following:~~

15 ~~Agricultural products development division \$1,037,302~~

16 ~~—(g) On July 1, 2002, or as soon thereafter as moneys are available~~
17 ~~therefor, the director of accounts and reports shall transfer~~
18 ~~\$150,000 from the wildlife fee fund of the department of wildlife~~
19 ~~and parks to the buffer participation incentive fund of the Kansas~~
20 ~~department of agriculture.~~

21 ~~—(h) On July 1, 2002, or as soon thereafter as moneys are availa-~~
22 ~~ble, the director of accounts and reports shall transfer \$200,000~~
23 ~~from the petroleum inspection fee fund of the Kansas department~~
24 ~~of agriculture to the state general fund. *Provided, That the amount*~~
25 ~~transferred from the petroleum inspection fee fund of the Kansas~~
26 ~~department of agriculture to the state general fund pursuant to~~
27 ~~this subsection is to reimburse the state general fund for account-~~
28 ~~ing, auditing, budgeting, legal, payroll, personnel and purchasing~~
29 ~~services and any other governmental services which are performed~~
30 ~~on behalf of the state agency involved by other state agencies~~
31 ~~which receive appropriations from the state general fund to pro-~~
32 ~~vide such services.~~

33 ~~—(i) On July 1, 2002, or as soon thereafter as moneys are available,~~
34 ~~the director of accounts and reports shall transfer \$200,000 from~~
35 ~~the feeding stuffs fee fund of the Kansas department of agriculture~~
36 ~~to the state general fund. *Provided, That the amount transferred*~~
37 ~~from the feeding stuffs fee fund of the Kansas department of ag-~~
38 ~~riculture to the state general fund pursuant to this subsection is to~~
39 ~~reimburse the state general fund for accounting, auditing, budg-~~
40 ~~eting, legal, payroll, personnel and purchasing services and any~~
41 ~~other governmental services which are performed on behalf of the~~
42 ~~state agency involved by other state agencies which receive appro-~~
43 ~~priations from the state general fund to provide such services.~~

1 [Sec. 60.

2 [STATE CONSERVATION COMMISSION

3 [(a) There is appropriated for the above agency from the state
4 general fund for the fiscal year ending June 30, 2003, the follow-
5 ing:

6 [Operating expenditures..... \$600,594
7 [Provided, That any unencumbered balance in the operating ex-
8 penditures account in excess of \$100 as of June 30, 2002, is hereby
9 reappropriated for fiscal year 2003: *Provided, however,* That ex-
10 penditures from such reappropriated balance shall be made only
11 upon approval of the state finance council.

12 [(b) There is appropriated for the above agency from the follow-
13 ing special revenue fund or funds for the fiscal year ending June
14 30, 2003, all moneys now or hereafter lawfully credited to and
15 available in such fund or funds, except that expenditures other
16 than refunds authorized by law shall not exceed the following:

17 [Land reclamation fee fund	No limit
18 [Riparian & wetland areas project—federal fund	No limit
19 [Watershed protect approach/WTR RSRCE MGT	
20 fund.....	No limit
21 [Conversion of materials and equipment fund.....	No limit
22 [Buffer participation incentive fund.....	No limit
23 [Riparian participation incentive fund.....	No limit
24 [Environmental improvement incentives fund.....	No limit

25 [(c) There is appropriated for the above agency from the state
26 water plan fund for the fiscal year ending June 30, 2003, for the
27 following water plan project or projects specified, the following:

28 [Land treatment cost share..... \$4,329,744
29 [Provided, That any unencumbered balance in the land treatment
30 cost share account in excess of \$100 as of June 30, 2002, is hereby
31 reappropriated for fiscal year 2003: *Provided further,* That expend-
32 itures from the land treatment cost share account shall be for cost-
33 sharing grants for construction of enduring water conservation
34 structures on privately and publicly owned land in conservation
35 districts which are needed for development and improvement of
36 the quality and quantity of Kansas water resources: *And provided*
37 *further,* That an amount of not to exceed \$1,042,500 of the initial
38 allocation among conservation districts for such grants for fiscal
39 year 2003 shall be on the basis of allocating 60% of the amount
40 equally among all conservation districts and allocating 40% of the
41 amount to be initially allocated proportionally among all conser-
42 vation districts on the basis of an index composed of the measure-
43 ment of nonfederal rural acreage, erosion potential and rainfall in

1 all conservation districts, as determined by the state conservation
 2 commission: *And provided further*, That the balance of the initial
 3 allocation for such grants for fiscal year 2003 shall be allocated to
 4 conservation districts on a priority basis, as determined by the state
 5 conservation commission and the provisions of the state water
 6 plan: *And provided further*, That expenditures from this account for
 7 contractual technical expertise shall not exceed the amount equal
 8 to 3% of the approved budget amount for fiscal year 2003 for the
 9 land treatment cost-share programs account: *And provided further*,
 10 That all expenditures from this account shall be in accordance with
 11 K.S.A. 2-1915 and amendments thereto: *And provided further*, That
 12 an amount not to exceed \$850,000 be allocated for fiscal year 2003
 13 to conservation districts for cost-sharing grants to reduce water
 14 use and improve irrigation water use efficiency, with 50% of the
 15 total amount provided to projects capable of achieving a water use
 16 efficiency level of 92% or greater.

17 [Nonpoint source pollution assistance \$3,150,000
 18 *Provided*, That any unencumbered balance in the nonpoint source
 19 pollution assistance account in excess of \$100 as of June 30, 2002,
 20 is hereby reappropriated for fiscal year 2003.

21 [Conservation district aid \$1,042,500
 22 *Provided*, That any unencumbered balance in the conservation dis-
 23 trict aid account in excess of \$100 as of June 30, 2002, is hereby
 24 reappropriated for fiscal year 2003.

25 [Watershed dam construction \$705,000
 26 *Provided*, That any unencumbered balance in the watershed dam
 27 construction account in excess of \$100 as of June 30, 2002, is
 28 hereby reappropriated for fiscal year 2003: *Provided further*, That
 29 expenditures from the watershed dam construction account are
 30 hereby authorized for engineering contracts for watershed plan-
 31 ning as determined by the state conservation commission: *Provided*,
 32 however, That expenditures from this account for such engineering
 33 contracts for watershed planning shall not exceed \$50,000.

34 [Kansas water quality buffer initiatives \$386,634
 35 *Provided*, That any unencumbered balance in the Kansas water
 36 quality buffer initiatives account in excess of \$100 as of June 30,
 37 2002, is hereby reappropriated for fiscal year 2003: *Provided fur-*
 38 *ther*, That all expenditures from the Kansas water quality buffer
 39 initiatives account shall be for grants or incentives to install water
 40 quality best management practices under the governor's water
 41 quality initiative: *And provided further*, That such expenditures may
 42 be made from this account from the approved budget amount for
 43 fiscal year 2003 in accordance with contracts, which are hereby

1 authorized to be entered into by the executive director of the state
2 conservation commission on behalf of the commission, for such
3 grants or incentives: *And provided further*, That such contracts may
4 provide for such expenditures from the approved budget amount
5 for fiscal year 2003 to be made pursuant to encumbrances for ex-
6 penditures after June 30, 2003: *Provided, however*, That expendi-
7 tures from this account for contractual educational and technical
8 assistance for fiscal year 2003 shall not exceed \$40,000.

9 [Riparian and wetland program \$310,000

10 *Provided*, That any unencumbered balance in the riparian and
11 wetland program account in excess of \$100 as of June 30, 2002, is
12 hereby reappropriated for fiscal year 2003.

13 [Water rights purchase \$69,433

14 *Provided*, That any unencumbered balance in the water rights pur-
15 chase account in excess of \$100 as of June 30, 2002, is hereby
16 reappropriated for fiscal year 2003.

17 [(d) On July 1, 2002, or as soon thereafter as moneys are avail-
18 able therefor, the director of accounts and reports shall transfer
19 \$150,000 from the wildlife fee fund of the department of wildlife
20 and parks to the buffer participation incentive fund of the state
21 conservation commission.]

22 Sec. ~~60~~ [61].

23 [KANSAS ANIMAL HEALTH DEPARTMENT

24 [(a) There is appropriated for the above agency from the state
25 general fund for the fiscal year ending June 30, 2003, the follow-
26 ing:

27 [Operating expenditures..... \$616,995

28 *Provided*, That any unencumbered balance in the operating ex-
29 penditures account in excess of \$100 as of June 30, 2002, is hereby
30 reappropriated for fiscal year 2003: *Provided, however*, That ex-
31 penditures from such reappropriated balance shall be made only
32 upon approval of the state finance council.

33 [(b) There is appropriated for the above agency from the follow-
34 ing special revenue fund or funds for the fiscal year ending June
35 30, 2003, all moneys now or hereafter lawfully credited to and
36 available in such fund or funds, except that expenditures other
37 than refunds authorized by law shall not exceed the following:

38 [Animal disease control fund No limit

39 *Provided*, That expenditures from the animal disease control fund
40 for official hospitality shall not exceed \$450.

41 [Animal dealers fee fund No limit

42 *Provided*, That expenditures from the animal dealers fee fund for
43 official hospitality shall not exceed \$300.

- 1 [Veterinary inspection fee fund..... No limit
- 2 [Livestock market brand inspection fee fund No limit
- 3 [Livestock brand fee fund..... No limit
- 4 [*Provided, That expenditures from the livestock brand fee fund for*
- 5 *official hospitality shall not exceed \$250.*
- 6 [Livestock brand emergency revolving fund..... No limit
- 7 [County option brand fee fund No limit
- 8 [Livestock and pseudorabies indemnity fund..... No limit
- 9 [Legal services fund No limit

10 [*Provided, That all moneys received by the animal health depart-*
 11 *ment from other state agencies pursuant to one or more intera-*
 12 *gency agreements for the provision of legal services, which agree-*
 13 *ments are hereby authorized and directed to be entered into, shall*
 14 *be credited to the legal services fund: Provided further, That all*
 15 *expenditures from the legal services fund shall be for contractual*
 16 *legal services to be provided to the animal health department and*
 17 *such other state agencies pursuant to such interagency agree-*
 18 *ments.]*

19 Sec. ~~61~~ [62.]

20 [STATE FAIR BOARD

21 [(a) There is appropriated for the above agency from the follow-
 22 ing special revenue fund or funds for the fiscal year ending June
 23 30, 2003, all moneys now or hereafter lawfully credited to and
 24 available in such fund or funds, except that expenditures, other
 25 than refunds authorized by law and remittances of sales tax to the
 26 department of revenue, shall not exceed the following:

- 27 [State fair fee fund No limit
- 28 [*Provided, That expenditures from the state fair fee fund for official*
- 29 *hospitality shall not exceed \$10,000.*
- 30 [State fair special cash fund..... No limit

31 Sec. ~~62~~ [63.]

32 [STATE CONSERVATION COMMISSION

33 [(a) There is appropriated for the above agency from the state
 34 general fund for the fiscal year ending June 30, 2003, the follow-
 35 ing:

- 36 [Operating expenditures..... \$600,594
- 37 [*Provided, That any unencumbered balance in the operating ex-*
- 38 *penditures account in excess of \$100 as of June 30, 2002, is hereby*
- 39 *reappropriated for fiscal year 2003: Provided, however, That ex-*
- 40 *penditures from such reappropriated balance shall be made only*
- 41 *upon approval of the state finance council.*

42 [(b) There is appropriated for the above agency from the follow-
 43 ing special revenue fund or funds for the fiscal year ending June

1 30, 2003, all moneys now or hereafter lawfully credited to and
 2 available in such fund or funds, except that expenditures other
 3 than refunds authorized by law shall not exceed the following:

4 [Land reclamation fee fund	No limit
5 [Riparian & wetland areas project — federal fund ...	No limit
6 [Watershed protect approach/WTR RSRCE MGT	
7 fund.....	No limit
8 [Conversion of materials and equipment fund.....	No limit
9 [Buffer participation incentive fund.....	No limit
10 [Riparian participation incentive fund.....	No limit
11 [Environmental improvement incentives fund.....	No limit

12 (c) There is appropriated for the above agency from the state
 13 water plan fund for the fiscal year ending June 30, 2003, for the
 14 following water plan project or projects specified, the following:

15 [Land treatment cost share..... \$4,329,744

16 *Provided, That any unencumbered balance in the land treatment*
 17 *cost share account in excess of \$100 as of June 30, 2002, is hereby*
 18 *reappropriated for fiscal year 2003; Provided further, That expend-*
 19 *itures from the land treatment cost share account shall be for cost-*
 20 *sharing grants for construction of enduring water conservation*
 21 *structures on privately and publicly owned land in conservation*
 22 *districts which are needed for development and improvement of*
 23 *the quality and quantity of Kansas water resources; And provided*
 24 *further, That an amount of not to exceed \$1,042,500 of the initial*
 25 *allocation among conservation districts for such grants for fiscal*
 26 *year 2003 shall be on the basis of allocating 60% of the amount*
 27 *equally among all conservation districts and allocating 40% of the*
 28 *amount to be initially allocated proportionally among all conser-*
 29 *vation districts on the basis of an index composed of the measure-*
 30 *ment of nonfederal rural acreage, erosion potential and rainfall in*
 31 *all conservation districts, as determined by the state conservation*
 32 *commission; And provided further, That the balance of the initial*
 33 *allocation for such grants for fiscal year 2003 shall be allocated to*
 34 *conservation districts on a priority basis, as determined by the state*
 35 *conservation commission and the provisions of the state water*
 36 *plan; And provided further, That expenditures from this account for*
 37 *contractual technical expertise shall not exceed the amount equal*
 38 *to 3% of the approved budget amount for fiscal year 2003 for the*
 39 *land treatment cost-share programs account; And provided further,*
 40 *That all expenditures from this account shall be in accordance with*
 41 *K.S.A. 2-1915 and amendments thereto; And provided further, That*
 42 *an amount not to exceed \$850,000 be allocated for fiscal year 2003*
 43 *to conservation districts for cost-sharing grants to reduce water*

1 use and improve irrigation water use efficiency, with 50% of the
 2 total amount provided to projects capable of achieving a water use
 3 efficiency level of 92% or greater.

4 **[Nonpoint source pollution assistance \$3,150,000**
 5 *[Provided, That any unencumbered balance in the nonpoint source*
 6 **pollution assistance account in excess of \$100 as of June 30, 2002,**
 7 **is hereby reappropriated for fiscal year 2003.**

8 **[Conservation district aid \$1,042,500**
 9 *[Provided, That any unencumbered balance in the conservation dis-*
 10 **trict aid account in excess of \$100 as of June 30, 2002, is hereby**
 11 **reappropriated for fiscal year 2003.**

12 **[Watershed dam construction \$705,000**
 13 *[Provided, That any unencumbered balance in the watershed dam*
 14 **construction account in excess of \$100 as of June 30, 2002, is**
 15 **hereby reappropriated for fiscal year 2003: *Provided further, That***
 16 **expenditures from the watershed dam construction account are**
 17 **hereby authorized for engineering contracts for watershed plan-**
 18 **ning as determined by the state conservation commission: *Provided,***
 19 ***however,* That expenditures from this account for such engineering**
 20 **contracts for watershed planning shall not exceed \$50,000.**

21 **[Kansas water quality buffer initiatives \$386,634**
 22 *[Provided, That any unencumbered balance in the Kansas water*
 23 **quality buffer initiatives account in excess of \$100 as of June 30,**
 24 **2002, is hereby reappropriated for fiscal year 2003: *Provided fur-***
 25 ***ther,* That all expenditures from the Kansas water quality buffer**
 26 **initiatives account shall be for grants or incentives to install water**
 27 **quality best management practices under the governor’s water**
 28 **quality initiative: *And provided further,* That such expenditures may**
 29 **be made from this account from the approved budget amount for**
 30 **fiscal year 2003 in accordance with contracts, which are hereby**
 31 **authorized to be entered into by the executive director of the state**
 32 **conservation commission on behalf of the commission, for such**
 33 **grants or incentives: *And provided further,* That such contracts may**
 34 **provide for such expenditures from the approved budget amount**
 35 **for fiscal year 2003 to be made pursuant to encumbrances for ex-**
 36 **penditures after June 30, 2003: *Provided, however,* That expendi-**
 37 **tures from this account for contractual educational and technical**
 38 **assistance for fiscal year 2003 shall not exceed \$40,000.**

39 **[Riparian and wetland program \$310,000**
 40 *[Provided, That any unencumbered balance in the riparian and wet-*
 41 **land program account in excess of \$100 as of June 30, 2002, is**
 42 **hereby reappropriated for fiscal year 2003.**

43 **[Water rights purchase \$69,433**

1 *Provided, That any unencumbered balance in the water rights pur-*
2 *chase account in excess of \$100 as of June 30, 2002, is hereby*
3 *reappropriated for fiscal year 2003.*

4 [(d) On July 1, 2002, or as soon thereafter as moneys are avail-
5 able therefor, the director of accounts and reports shall transfer
6 \$150,000 from the wildlife fee fund of the department of wildlife
7 and parks to the buffer participation incentive fund of the state
8 conservation commission.]

9 Sec. ~~63. 60.~~ [64.]

10 KANSAS WATER OFFICE

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2003, the following:

13 Water resources operating expenditures \$1,390,084

14 *Provided, That any unencumbered balance in the water resources oper-*
15 *ating expenditures account in excess of \$100 as of June 30, 2002, is hereby*
16 *reappropriated for fiscal year 2003: Provided however, That expenditures*
17 *from such reappropriated balance shall be made only not exceed \$2,504*
18 *except* upon approval of the state finance council: *Provided further, That*
19 *expenditures from this account for official hospitality shall not exceed*
20 *\$250.*

21 (b) There is appropriated for the above agency from the following spe-
22 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
23 moneys now or hereafter lawfully credited to and available in such fund
24 or funds, except that expenditures shall not exceed the following:

25 Conversion of materials and equipment fund No limit

26 Local water project match fund..... No limit

27 *Provided, That all moneys received from local government entities and*
28 *instrumentalities to be used to match funds for water projects shall be*
29 *deposited in the state treasury to the credit of the local water project*
30 *match fund: Provided further, That all moneys credited to this fund shall*
31 *be used to match state funds for water projects using federal cost-share*
32 *funds.*

33 Water supply storage assurance fund..... No limit

34 *Provided, That any moneys deposited to the credit of the water supply*
35 *storage assurance fund which are received from a water assurance district*
36 *shall be credited to a separate subaccount: Provided further, That moneys*
37 *in such subaccounts may be transferred to the water marketing fund for*
38 *(1) payment to the federal government of annual capital costs of water*
39 *supply storage in federal reservoirs under the water assurance program*
40 *act, (2) payment and reimbursement to the water marketing fund for*
41 *water supply storage space previously paid for with revenue from the*
42 *water marketing fund, if such storage space has been transferred to the*
43 *water assurance program, (3) payment to the federal government of an-*

1 nual operation, maintenance and repair costs associated with the water
 2 supply storage space dedicated for the use of water assurance districts,
 3 and (4) payment and reimbursement to the water marketing fund and
 4 the state general fund for costs incurred by the state for the administration
 5 and enforcement of applicable state laws governing the operations and
 6 management of the water assurance program as provided in contracts
 7 with water assurance districts: *And provided further*, That no additional
 8 water supply storage space shall be purchased in Milford, Perry or Tuttle
 9 Creek reservoirs during fiscal year 2003.

10 State conservation storage water supply fund.....	\$0
11 Water marketing fund.....	No limit
12 Federal grants and receipts fund	No limit
13 General fees fund.....	No limit

14 *Provided*, That expenditures may be made from the general fees fund for
 15 operating expenditures for the Kansas water office, including training and
 16 informational programs and official hospitality: *Provided further*, That the
 17 director of the Kansas water office is hereby authorized to fix, charge and
 18 collect fees for such programs: *And provided further*, That fees for such
 19 programs shall be fixed in order to recover all or part of the operating
 20 expenses incurred for such programs, including official hospitality: *And*
 21 *provided further*, That all fees received for such programs and all fees
 22 received for providing access to or for furnishing copies of public records
 23 shall be deposited in the state treasury and credited to this fund.

24 Water conservation projects fund.....	\$0
25 Water plan projects fund.....	No limit

26 (c) There is appropriated for the above agency from the state water
 27 plan fund for the fiscal year ending June 30, 2003, for the state water
 28 plan project or projects specified, the following:

29 Assessment and evaluation.....	\$230,000	\$207,000
30 Federal cost-share programs	\$160,285	\$144,257

31 *Provided*, That any unencumbered balance in the grant to the federal
 32 cost-share programs account in excess of \$100 as of June 30, 2002, is
 33 hereby reappropriated for fiscal year 2003.

34 GIS data access and support center.....	\$76,824	\$69,142
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35 *Provided*, That any unencumbered balance in the GIS data access and
 36 support center account in excess of \$100 as of June 30, 2002, is hereby
 37 reappropriated for fiscal year 2003.

38 GIS data base development	\$225,000	\$202,500
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39 *Provided*, That any unencumbered balance in the GIS data base devel-
 40 opment account in excess of \$100 as of June 30, 2002, is hereby reap-
 41 propriated for fiscal year 2003.

42 MOU—storage operations and maintenance	\$300,715	\$351,644
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43 *Provided*, That any unencumbered balance in the MOU—storage oper-

1 ations and maintenance account in excess of \$100 as of June 30, 2002, is
 2 hereby reappropriated for fiscal year 2003.

3 Ogallala aquifer institute.....	\$40,000	\$36,000
4 PMIB loan payment for storage.....	\$261,910	\$235,629
5 Public information.....	\$35,000	\$31,500
6 Stream gauging program	\$302,448	\$353,203
7 Technical assistance to water users	\$436,208	\$392,668
8 Water planning process	\$154,077	\$138,669
9 Water resource education.....	\$55,000	\$49,500
10 Weather modification program.....	\$173,000	\$155,700

11 *Provided*, That any unencumbered balance in the weather modification
 12 program account in excess of \$100 as of June 30, 2002, is hereby reap-
 13 propriated for fiscal year 2003.

14 Kansas water authority	\$22,101	\$19,891
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15 (d) During the fiscal year ending June 30, 2003, the director of the
 16 Kansas water office, with the approval of the director of the budget, may
 17 transfer any part of any item of appropriation for fiscal year 2003 from
 18 the state water plan fund for the Kansas water office to another item of
 19 appropriation for fiscal year 2003 from the state water plan fund for the
 20 Kansas water office: *Provided, however*, That the director of the Kansas
 21 water office shall certify each such transfer to the director of accounts
 22 and reports and shall transmit a copy of each such certification to the
 23 director of the legislative research department.

24 (e) During the fiscal year ending June 30, 2003, the director of accounts
 25 and reports shall transfer an amount or amounts specified by the director
 26 of the Kansas water office from the state water plan fund to the water
 27 plan projects fund of the Kansas water office, except that such transfers
 28 shall only be made upon the approval of the director of the budget. The
 29 director of the Kansas water office shall certify each such transfer to the
 30 director of accounts and reports and shall transmit a copy of each such
 31 certification to the legislative research department.

32 (f) During the fiscal year ending June 30, 2003, if it appears that the
 33 resources are insufficient to meet in full the estimated expenditures as
 34 they become due to meet the financial obligations imposed by law on the
 35 water marketing fund of the Kansas water office as a result of a cash flow
 36 shortfall, the pooled money investment board is authorized and directed
 37 to loan to the director of the Kansas water office sufficient funds to main-
 38 tain the cash flow of the water marketing fund upon approval of such
 39 loan by the state finance council acting on this matter which is hereby
 40 characterized as a matter of legislative delegation and subject to the
 41 guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amend-
 42 ments thereto. No loan shall be made unless the terms thereof have been
 43 approved by the director of the budget. A copy of the terms of the loan

1 shall be submitted to the director of the legislative research department.
2 The pooled money investment board is authorized and directed to use
3 any moneys in the operating accounts, investment accounts or other in-
4 vestments of the state of Kansas to provide the funds for such loan. Each
5 such loan shall be repaid without interest within one year from the date
6 of the loan.

7 (g) During the fiscal year ending June 30, 2003, if it appears that the
8 resources are insufficient to meet in full the estimated expenditures as
9 they become due to meet the financial obligations imposed by law on the
10 water marketing fund of the Kansas water office as a result of increases
11 in water rates, fees or charges imposed by the federal government, the
12 pooled money investment board is authorized and directed to loan to the
13 director of the Kansas water office sufficient funds to reimburse the water
14 marketing fund for increases in water rates, fees or charges imposed by
15 the federal government and to allow the Kansas water office to spread
16 such increases to consumers over a longer period, except that no such
17 loan shall be made unless the terms thereof have been approved by the
18 state finance council acting on this matter which is hereby characterized
19 as a matter of legislative delegation and subject to the guidelines pre-
20 scribed in subsection (c) of K.S.A. 75-3711c and amendments thereto.
21 The pooled money investment board is authorized and directed to use
22 any moneys in the operating accounts, investment accounts or other in-
23 vestments of the state of Kansas to provide the funds for such loan. Each
24 such loan shall bear interest at a rate equal to the net earnings rate for
25 the pooled money investment portfolio at the time of the making of such
26 loan. Such loan shall not be deemed to be an indebtedness or debt of the
27 state of Kansas within the meaning of section 6 of article 11 of the con-
28 stitution of the state of Kansas. Upon certification by the pooled money
29 investment board by the director of the Kansas water office of the amount
30 of each loan authorized pursuant to this subsection, the pooled money
31 investment board shall transfer each such amount certified by the director
32 of the Kansas water office from the state bank account or accounts to the
33 water marketing fund of the Kansas water office. The principal and in-
34 terest of each loan authorized pursuant to this subsection shall be repaid
35 in payments payable at least annually for a period of not more than five
36 years.

37 ~~(h) On July 1, 2002, or as soon thereafter as moneys are available, the~~
38 ~~director of accounts and reports shall transfer \$400,000 from the water~~
39 ~~marketing fund to the state general fund.~~

40 **(h) During the fiscal year ending June 30, 2003, the director of**
41 **accounts and reports shall transfer an amount or amounts speci-**
42 **fied by the director of the Kansas water office prior to April 1,**
43 **2003, from the water marketing fund to the state general fund, in**

1 **accordance with the provisions of the state water plan storage act,**
2 **and amendments thereto, and rules and regulations adopted**
3 **thereunder, for the purposes of making repayments to the state**
4 **general fund for moneys advanced for annual capital cost pay-**
5 **ments for water supply storage space in reservoirs and for admin-**
6 **istration and enforcement costs of the state associated with the**
7 **state water plan storage act, and amendments thereto.**

8 Sec. ~~64. 61.~~ [65.]

9 DEPARTMENT OF WILDLIFE AND PARKS

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2003, the following:

12 Operating expenditures ~~\$4,219,114~~ **\$1,176,465**

13 *Provided*, That any unencumbered balance in the operating expenditures
14 account in excess of \$100 as of June 30, 2002, is hereby reappropriated
15 for fiscal year 2003: *Provided, however*, That expenditures from such
16 reappropriated balance shall not exceed \$1,187 except upon approval of
17 the state finance council: *Provided further*, That no expenditures shall be
18 made from the operating expenditures account for the purchase of state
19 aircraft insurance: *And provided further*, That expenditures from this ac-
20 count for official hospitality shall not exceed \$1,000.

21 (b) There is appropriated for the above agency from the following spe-
22 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
23 moneys now or hereafter lawfully credited to and available in such fund
24 or funds, except that expenditures other than refunds authorized by law
25 shall not exceed the following:

26 Wildlife fee fund \$23,945,007

27 *Provided*, That additional expenditures may be made from the wildlife
28 fee fund for fiscal year 2003 for the purposes of compensating federal aid
29 program expenditures if necessary in order to comply with requirements
30 established by the United States fish and wildlife service for the utilization
31 of federal aid funds: *Provided further*, That all such expenditures shall be
32 in addition to any expenditure limitation imposed upon the wildlife fee
33 fund for fiscal year 2003: *And provided further*, That the secretary of
34 wildlife and parks shall report all such expenditures to the governor and
35 the legislature as appropriate: *And provided further*, That expenditures
36 from this fund for official hospitality shall not exceed \$1,000.

37 Parks fee fund ~~\$5,018,568~~ **\$6,195,033** [**\$8,061,217**]

38 *Provided*, That additional expenditures may be made from the parks fee
39 fund for fiscal year 2003 for the purposes of compensating federal aid
40 program expenditures if necessary in order to comply with requirements
41 established by the United States fish and wildlife service for the utilization
42 of federal aid funds: *Provided further*, That all such expenditures shall be
43 in addition to any expenditure limitation imposed upon the parks fee fund

1 for fiscal year 2003: *And provided further*, That the secretary of wildlife
2 and parks shall report all such expenditures to the governor and the leg-
3 islatre as appropriate.

4 Boating fee fund \$1,125,045

5 *Provided*, That additional expenditures may be made from the boating
6 fee fund for fiscal year 2003 for the purposes of compensating federal aid
7 program expenditures if necessary in order to comply with requirements
8 established by the United States fish and wildlife service for the utilization
9 of federal aid funds: *Provided further*, That all such expenditures shall be
10 in addition to any expenditure limitation imposed upon the boating fee
11 fund for fiscal year 2003: *And provided further*, That the secretary of
12 wildlife and parks shall report all such expenditures to the governor and
13 the legislature as appropriate: *And provided further*, That expenditures
14 from this fund for official hospitality shall not exceed \$1,000.

15 Central aircraft fund No limit

16 *Provided*, That expenditures may be made by the above agency from the
17 central aircraft fund for aircraft operating expenditures, for aircraft main-
18 tenance and repair, to provide aircraft services to other state agencies,
19 and for the purchase of state aircraft insurance: *Provided further*, That
20 the secretary of wildlife and parks is hereby authorized to fix, charge and
21 collect fees for the provision of aircraft services to other state agencies:
22 *And provided further*, That such fees shall be fixed to recover all or part
23 of the operating expenditures incurred in providing such services: *And*
24 *provided further*, That all fees received for such services shall be credited
25 to this fund: *And provided further*: That all expenditures for salaries and
26 wages for pilots for fiscal year 2003 shall be paid from this fund.

27 Wildlife and parks nonrestricted fund..... No limit

28 *Provided*, That all moneys received under K.S.A. 32-990, 32-991, 32-992,
29 32-993, 32-994 and 32-1173, and amendments thereto, other than mon-
30 eys restricted by K.S.A. 32-990, 32-991, 32-992, 32-993, 32-994 and 32-
31 1173, and amendments thereto, shall be deposited in the state treasury
32 and credited to the wildlife and parks nonrestricted fund: *Provided fur-*
33 *ther*, That expenditures from this fund may be made for federal aid eli-
34 gible expenditures at the discretion of the secretary of wildlife and parks.

35 Prairie spirit rails-to-trails fee fund..... No limit

36 Nongame wildlife improvement fund No limit

37 Wildlife conservation fund No limit

38 Federally licensed wildlife areas fund..... No limit

39 State agricultural production fund..... No limit

40 Land and water conservation fund—state No limit

41 Land and water conservation fund—local No limit

42 Development and promotions fund..... No limit

43

1	Department of wildlife and parks private gifts and dona-	
2	tions fund.....	No limit
3	Fish and wildlife restitution fund.....	No limit
4	Parks restitution fund.....	No limit
5	Nonfederal grants fund.....	No limit
6	Other federal grants fund.....	No limit

7 *Provided*, That the above agency is authorized to make expenditures from
 8 the other federal grants fund of any moneys credited to this fund from
 9 any individual grant if the grant is: (1) Less than or equal to \$750,000 in
 10 the aggregate, and (2) does not require the matching expenditure of any
 11 other moneys in the state treasury during fiscal year 2003 other than
 12 moneys appropriated by this or other appropriation act of the 2002 reg-
 13 ular session of the legislature: *Provided, however*, That, upon application
 14 to and authorization by the governor, the above agency may make ex-
 15 penditures of moneys credited to this fund from any individual federal
 16 grant which is more than \$750,000 in the aggregate or which requires the
 17 matching expenditure of moneys in the state treasury during the current
 18 or any ensuing fiscal year: *Provided further*, That, subject to the provisions
 19 of the other provisos prescribing guidelines for authority to make ex-
 20 penditures from the other federal grants fund, expenditures may be made
 21 from the other federal grants fund for capital improvements.

22	Suspense fund	No limit
23	Employee maintenance deduction clearing fund.....	No limit

24 (c) There is appropriated for the above agency from the state water
 25 plan fund for the fiscal year ending June 30, 2003, for the water plan
 26 project or projects specified, the following:

27	Stream monitoring.....	\$50,000	\$45,000
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28 *Provided*, That any unencumbered balance in the stream monitoring ac-
 29 count in excess of \$100 as of June 30, 2002, is hereby reappropriated for
 30 fiscal year 2003.

31 (d) In addition to the other purposes for which expenditures may be
 32 made by the department of wildlife and parks from the moneys appro-
 33 priated in the parks fee fund for fiscal year 2003 as authorized by this or
 34 other appropriation act of the 2002 regular session of the legislature,
 35 expenditures may be made from the parks fee fund for fiscal year 2003
 36 for operating expenditures and capital improvement projects for the pur-
 37 poses of maintaining and repairing the Prairie Spirit rail trail in Allen,
 38 Anderson and Franklin counties, including, but not limited to, the ex-
 39 penses of operating of park equipment by employees of the department
 40 of wildlife and parks that are assigned to the state park system: *Provided*,
 41 That such expenditures may be made from the parks fee fund only if no
 42 moneys are credited to the prairie spirit rails-to-trails fee fund.

43 (e) On July 1, 2002, the federal grants fund of the department of wild-

1 life and parks is hereby redesignated as the other federal grants fund of
 2 the department of wildlife and parks.

3 **(f) On July 1, 2002, or whenever sufficient funds are available,**
 4 **the director of accounts and reports shall transfer \$200,000 from**
 5 **the state agricultural production fund of the department of wildlife**
 6 **and parks to the state general fund: *Provided*, That the amount**
 7 **transferred from the state agricultural production fund of the de-**
 8 **partment of wildlife and parks to the state general fund pursuant**
 9 **to this subsection is to reimburse the state general fund for ac-**
 10 **counting, auditing, budgeting, legal, payroll, personnel and pur-**
 11 **chasing services and any other governmental services which are**
 12 **performed on behalf of the state agency involved by other state**
 13 **agencies which receive appropriations from the state general fund**
 14 **to provide such services.**

15 Sec. ~~65. 62.~~ [66.]

16 DEPARTMENT OF TRANSPORTATION

17 (a) There is appropriated for the above agency from the following spe-
 18 cial revenue fund or funds for the fiscal year ending June 30, 2003, all
 19 moneys now or hereafter lawfully credited to and available in such fund
 20 or funds, except that expenditures shall not exceed the following:

21 State highway fund	No limit
22 <i>Provided</i> , That no expenditures may be made from the state highway fund	
23 other than for the purposes specifically authorized by this or other ap-	
24 propriation act.	
25 Special city and county highway fund	No limit
26 County equalization and adjustment fund	\$2,500,000
27 Highway special permits fund	No limit
28 Highway bond debt service fund	No limit
29 Rail service improvement fund	No limit
30 Rail service assistance program loan guarantee fund	No limit
31 Railroad rehabilitation loan guarantee fund	No limit

32 *Provided*, That expenditures from the railroad rehabilitation loan guar-
 33 antee fund shall not exceed the amount which the secretary of transpor-
 34 tation is obligated to pay during the fiscal year ending June 30, 2003, in
 35 satisfaction of liabilities arising from the unconditional guarantee of pay-
 36 ment which was entered into by the secretary of transportation in con-
 37 nection with the mid-states port authority federally taxable revenue re-
 38 funding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
 39 12-3420 and amendments thereto and guaranteed pursuant to K.S.A. 75-
 40 5031 and amendments thereto.

41 Interagency motor vehicle fuel sales fund

No limit

42 *Provided*, That expenditures may be made from the interagency motor
 43 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas

1 highway patrol: *Provided further*, That the secretary of transportation is
 2 hereby authorized to fix, charge and collect fees for motor vehicle fuel
 3 sold to the Kansas highway patrol: *And provided further*, That such fees
 4 shall be fixed in order to recover all or part of the expenses incurred in
 5 providing motor vehicle fuel to the Kansas highway patrol: *And provided*
 6 *further*, That all fees received for such sales of motor vehicle fuel shall
 7 be credited to this fund.

8 Coordinated public transportation assistance fund..... No limit
 9 Public use general aviation airport development fund..... No limit
 10 Highway bond proceeds fund..... No limit

11 (b) Expenditures may be made by the above agency for the fiscal year
 12 ending June 30, 2003, from the state highway fund for the following
 13 specified purposes: *Provided*, That expenditures from the state highway
 14 fund for fiscal year 2003 other than refunds authorized by law for the
 15 following specified purposes shall not exceed the limitations prescribed
 16 therefor as follows:

17 Agency operations \$227,072,321
 18 *Provided*, That expenditures from the agency operations account of the
 19 state highway fund for official hospitality by the secretary of transporta-
 20 tion shall not exceed \$1,000: *Provided, however*, That expenditures may
 21 be made from this account for state aircraft insurance: *Provided further*,
 22 That expenditures may be made from this account for engineering serv-
 23 ices furnished to counties for road and bridge projects under K.S.A. 68-
 24 402e and amendments thereto.

25 Conference fees No limit
 26 *Provided*, That the secretary of transportation is hereby authorized to fix,
 27 charge and collect conference, training and workshop attendance and
 28 registration fees for conferences, training seminars and workshops spon-
 29 sored or cosponsored by the department: *Provided further*, That such
 30 fees shall be deposited in the state treasury and credited to the conference
 31 fees account of the state highway fund: *And provided further*, That ex-
 32 penditures may be made from this account to defray all or part of the
 33 costs of the conferences, training seminars and workshops.

34 Substantial maintenance No limit
 35 Claims No limit
 36 Payments for city connecting links \$3,360,000
 37 Federal local aid programs..... No limit
 38 Pre-1992 bond services fees..... No limit
 39 Construction, remodeling and special maintenance pro-
 40 jects for buildings \$6,356,185

41 *Provided*, That expenditures may be made from the construction, re-
 42 modeling and special maintenance projects for buildings account of the
 43 state highway fund of amounts in unexpended balances as of June 30,

1 2002, in capital improvement project accounts of projects approved for
2 prior fiscal years: *Provided further*, That expenditures from this account
3 of amounts in such unexpended balances shall be in addition to any ex-
4 penditure limitation imposed on this account for fiscal year 2003.

5 Other capital improvements..... No limit
6 *Provided*, That the secretary of transportation is authorized to undertake
7 a program to assist cities and counties with railroad crossings of roads not
8 on the state highway system.

9 (c) On April 1, 2003, the director of accounts and reports shall transfer
10 from the motor pool service fund of the department of administration to
11 the state highway fund of the department of transportation an amount
12 determined to be equal to the sum of the annual vehicle registration fees
13 for each vehicle owned or leased by the state or any state agencies in
14 accordance with K.S.A. 75-4611 and amendments thereto.

15 (d) During the fiscal year ending June 30, 2003, upon notification from
16 the secretary of transportation that an amount is due and payable from
17 the railroad rehabilitation loan guarantee fund, the director of accounts
18 and reports shall transfer from the state highway fund to the railroad
19 rehabilitation loan guarantee fund the amount certified by the secretary
20 as due and payable.

21 (e) Any transfer of money or payment for services during the fiscal year
22 ending June 30, 2003, from the state highway fund to other state agencies
23 shall be in addition to any expenditure limitation imposed on the state
24 highway fund for the fiscal year ending June 30, 2003.

25 (f) Any transfer of money during the fiscal year ending June 30, 2003,
26 from the state highway fund to the highway bonds debt service fund shall
27 be in addition to any expenditure limitation imposed on the state highway
28 fund for the fiscal year ending June 30, 2003.

29 (g) For the fiscal year ending June 30, 2003, the department of trans-
30 portation shall prepare and submit along with the documents required
31 under K.S.A. 75-3717, and amendments thereto, additional documents
32 that present the revenues, transfers, and expenditures that are considered
33 to be in support of the comprehensive transportation program authorized
34 by K.S.A. 2001 Supp. 68- 2314a *et seq.*, and amendments thereto: *Pro-*
35 *vided*, That documents shall include both reportable as well as nonre-
36 portable and off-budget items that reflect the revenues, transfers and
37 expenditures associated with the comprehensive transportation program.

38 (h) *Kansas savings incentive program.* (1) In addition to other expend-
39 itures authorized by law, expenditures may be made from the agency
40 operations account of the state highway fund appropriated by this act for
41 the fiscal year ending June 30, 2003, by the department of transportation
42 for the following purposes: (A) Salary bonus payments at the discretion
43 of the agency head to full-time or regular part-time employees of the

1 state agency who are not in temporary positions, (B) purchase or other
2 acquisition of technology equipment which was included in the budget
3 estimates for fiscal year 2003 submitted by the state agency pursuant to
4 K.S.A. 75-3717 and amendments thereto, and (C) professional develop-
5 ment training including official hospitality: *Provided*, That all such ex-
6 penditures from such fund for the fiscal year 2003 shall be in addition to
7 any expenditure limitation imposed on the agency operations account of
8 the state highway fund for fiscal year 2003: *Provided, however*, That the
9 total amount of such expenditures from the agency operations account of
10 the state highway fund for fiscal year 2003 shall not exceed the amount
11 equal to 50% of the unexpended portion of the amount authorized to be
12 expended from the agency operations account of the state highway fund
13 for fiscal year 2002 for agency operations, as determined by the director
14 of accounts and reports: *Provided further*, That the total net amount of
15 any such salary bonus payments to any individual employee during fiscal
16 year 2003 shall not exceed \$1,000: *And provided further*, That the pro-
17 visions of this subsection (h)(1) shall apply only to: (A) That portion of
18 the moneys in the agency operations account of the state highway fund
19 from which expenditures may be made for agency operations, and (B)
20 shall not include that portion of moneys which may be expended for other
21 operating expenses in the regular maintenance subprogram.

22 (2) Any unencumbered balance in excess of \$100 as of June 30, 2002,
23 in any account of any special revenue fund of the department of trans-
24 portation, which was appropriated by subsection (h)(2) of section 164 of
25 chapter 144 of the 2001 Session Laws of Kansas and which is not other-
26 wise specifically appropriated or limited by this or other appropriation act
27 of the 2002 regular session of the legislature, is hereby appropriated for
28 the fiscal year ending June 30, 2003, for the purposes authorized in sub-
29 section (h)(1) of this section. All expenditures from any such account of
30 any such special revenue fund shall be in addition to any expenditure
31 limitation imposed on such special revenue fund for the fiscal year ending
32 June 30, 2003.

33 (3) No salary bonus payment paid pursuant to this section during fiscal
34 year 2003 shall be compensation, within the meaning of K.S.A. 74-4901
35 *et seq.*, and amendments thereto, for any purpose under the Kansas public
36 employees retirement system and shall not be subject to deductions for
37 employee contributions thereunder. Each salary bonus payment paid un-
38 der this section shall be a bonus, as defined by 29 C.F.R. 778, and shall
39 be in addition to the regular earnings which that employee may be enti-
40 tled or for which the employee may become eligible.

41 **(i) On July 1, ~~2003~~ [2002], or as soon thereafter as moneys are**
42 **available, the director of accounts and reports shall transfer**
43 **\$500,000 from the coordinated public transportation assistance**

1 **fund of the department of transportation to the state general fund:**
 2 *Provided, That the amount transferred from the coordinated public*
 3 **transportation assistance fund of the department of transportation**
 4 **to the state general fund pursuant to this subsection is to reim-**
 5 **burse the state general fund for accounting, auditing, budgeting,**
 6 **legal, payroll, personnel and purchasing services and any other**
 7 **governmental services which are performed on behalf of the state**
 8 **agency involved by other state agencies which receive appropri-**
 9 **ations from the state general fund to provide such services.**

10 (j) **On July 1, ~~2003~~ [2002], or as soon thereafter as moneys are**
 11 **available, the director of accounts and reports shall transfer**
 12 **\$260,896 from the Kansas department of transportation Kansas**
 13 **savings incentive program account of the department of transpor-**
 14 **tation to the state general fund: *Provided, That the amount trans-***
 15 **ferred from the Kansas department of transportation Kansas sav-**
 16 **ings incentive program account of the department of**
 17 **transportation to the state general fund pursuant to this subsection**
 18 **is to reimburse the state general fund for accounting, auditing,**
 19 **budgeting, legal, payroll, personnel and purchasing services and**
 20 **any other governmental services which are performed on behalf**
 21 **of the state agency involved by other state agencies which receive**
 22 **appropriations from the state general fund to provide such serv-**
 23 **ices.**

24 **Sec. ~~66-63- [67]~~ *Position limitations.*** (a) The number of full-time and
 25 regular part-time positions equated to full-time, excluding seasonal and
 26 temporary positions, paid from appropriations for the fiscal year ending
 27 June 30, 2003, made in this or other appropriation act of the 2002 regular
 28 session of the legislature for the following agencies shall not exceed the
 29 following, except upon approval of the state finance council or pursuant
 30 to subsection (b):

31 Attorney General.....	95.0
32 Secretary of State	56.0
33 State Treasurer	55.5
34 Insurance Department.....	157.0

35 *Provided, That any attorney positions established in the insurance de-*
 36 *partment for the purpose of defense of the workers compensation fund*
 37 *shall be in addition to any limitation imposed on the full-time and regular*
 38 *part-time equivalent number of positions, excluding seasonal and tem-*
 39 *porary positions, paid from appropriations made for fiscal year 2003 for*
 40 *the department of insurance.*

41 Health Care Stabilization Fund Board of Governors.....	16.0
42 Judicial Council.....	4.0
43 Kansas Human Rights Commission.....	37.0

1	State Corporation Commission	210.0	
2	Citizens' Utility Ratepayer Board.....	4.0	5.0
3	Department of Administration	881.2	
4	State Board of Tax Appeals.....	29.0	
5	Department of Revenue.....	1,196.0	
6	Kansas Lottery.....	87.8	
7	Kansas Racing and Gaming Commission—state racing		
8	operations	43.0	
9	Kansas Racing and Gaming Commission—state gaming		
10	agency	21.0	
11	Department of Commerce and Housing.....		
12		148.0 138.5 [148]	[157.5]
13	Kansas, Inc.	4.0	
14	Department of Human Resources	961.4	
15	Kansas Commission on Veterans Affairs.....	555.3	
16	Department of Health and Environment	1,001.0	
17	Department on Aging	157.1	
18	Department of Social and Rehabilitation Services	4,050.5	
19	Kansas Neurological Institute.....	655.5	
20	Larned State Hospital	725.8	
21	Osawatomie State Hospital	477.4	
22	Parsons State Hospital and Training Center	513.5	
23	Rainbow Mental Health Facility	126.8	
24	State Library.....	27.0	
25	Kansas Arts Commission	8.0	
26	Kansas State School for the Blind.....	93.5	
27	Kansas State School for the Deaf.....	173.5	
28	State Historical Society	136.5	
29	State Board of Regents	45.0	
30	Department of Corrections.....	3,058.5	
31	Juvenile Justice Authority	635.0	
32	Adjutant General.....	215.0	
33	State Fire Marshal.....	46.0	
34	Kansas Parole Board	4.0	
35	Kansas Highway Patrol.....	823.8	
36	Attorney General—Kansas Bureau of Investigation	200.0	
37	Emergency Medical Services Board	13.0	
38	Kansas Sentencing Commission.....	10.0	
39	Ombudsman of Corrections	3.5	
40	Kansas Department of Agriculture.....		
41		300.5 381.5 [366.0]	[294.5]
42	Kansas Animal Health Department.....	31.0	
43	State Fair Board.....	22.0	

1	State Conservation Commission.....	15.5
2	[State Conservation Commission.....	15.5
3	[Kansas Animal Health Department.....	31.0
4	[State Fair Board.....	22.0
5	[State Conservation Commission.....	15.5]
6	Kansas Water Office	22.5
7	Department of Wildlife and Parks	406.5
8	Department of Transportation.....	3,247.5

9 (b) During the fiscal year ending June 30, 2003, the secretary of social
10 and rehabilitation services may increase the position limitation for the
11 department of social and rehabilitation services or for any institution or
12 facility under the general supervision and management of the secretary
13 of social and rehabilitation services by making a corresponding decrease
14 in the position limitation for either the department of social and rehabil-
15 itation services or any institution or facility under the general supervision
16 and management of the secretary of social and rehabilitation services.
17 The secretary of social and rehabilitation services shall certify each such
18 increase and corresponding decrease to the director of personnel services
19 of the department of administration and shall transmit a copy of each
20 such certification to the legislative research department and the division
21 of the budget.

22 (c) During the fiscal year ending June 30, 2003, any full-time and reg-
23 ular part-time positions of the Kansas highway patrol that are for capitol
24 area police officers and capitol area security guards, that are assigned to
25 security for state-owned and controlled properties located in Shawnee
26 county under contracts with other state agencies shall be in addition to
27 any limitation on the number of full- time and regular part-time positions
28 equated to full-time, excluding seasonal and temporary positions, paid
29 from appropriations for the Kansas highway patrol for fiscal year 2003,
30 made in this or other appropriation act of the 2002 regular session of the
31 legislature: *Provided*, That the Kansas highway patrol shall prepare and
32 submit a report on all such positions assigned to provide security under
33 such contracts to the legislative budget committee prior to the 2003 reg-
34 ular session of the legislature.

35 (d) During the fiscal year ending June 30, 2003, the secretary of social
36 and rehabilitation services may authorize the total number of full-time
37 and regular part-time positions equated to full- time, excluding seasonal
38 and temporary positions, for the department of social and rehabilitation
39 services that are paid from appropriations for department of social and
40 rehabilitation services for fiscal year 2003 made in this or other appro-
41 priation act of the 2002 regular session of the legislature, to temporarily
42 exceed the limitation on the number of full-time and regular part-time
43 positions equated to full-time, excluding seasonal and temporary posi-

1 tions, established for fiscal year 2003 for the department of social and
2 rehabilitation services so long as the total number of full-time and regular
3 part-time positions equated to full-time, excluding seasonal and tempo-
4 rary positions, for the department of social and rehabilitation services does
5 not exceed such limitation as of June 30, 2003. The secretary of social
6 and rehabilitation services shall certify each such authorization to the
7 director of personnel services of the department of administration and
8 shall transmit a copy of each such certification to the legislative research
9 department and the division of the budget.

10 (e) During the fiscal year ending June 30, 2003, the attorney general
11 may authorize full-time non-FTE unclassified permanent positions and
12 regular part-time non-FTE unclassified permanent positions, for the Kan-
13 sas bureau of investigation that are paid from appropriations for the at-
14 torney general—Kansas bureau of investigation for fiscal year 2003 made
15 in this or other appropriation act of the 2002 regular session of the leg-
16 islature, which shall be in addition to the number of full-time and regular
17 part-time positions equated to full-time, excluding seasonal and tempo-
18 rary positions, authorized for fiscal year 2003 for the attorney general—
19 Kansas bureau of investigation. The attorney general shall certify each
20 such authorization for non-FTE unclassified permanent positions for the
21 Kansas bureau of investigation to the director of personnel services of the
22 department of administration and shall transmit a copy of each such cer-
23 tification to the legislative research department and the division of the
24 budget.

25 (f) During the fiscal year ending June 30, 2003, to provide for the
26 closure of the Osawatomie, Toronto and Stockton minimum security
27 units, the secretary of corrections may authorize the total number of full-
28 time and regular part-time positions equated to full-time for the depart-
29 ment of corrections that are paid from appropriations for the department
30 of corrections for fiscal year 2003 made in this or other appropriation act
31 of the 2002 regular session of the legislature, to temporarily exceed the
32 limitation on the number of full-time and regular part-time positions
33 equated to full-time established for fiscal year 2003 for the department
34 of corrections: *Provided*, That the number of full-time and regular part-
35 time positions equated to full-time, by which such limitation on positions
36 for the department of corrections may be temporarily exceeded, shall not
37 exceed 74.0. The secretary of corrections shall certify each such author-
38 ization to the director of personnel services of the department of admin-
39 istration and shall transmit a copy of each such certification to the legis-
40 lative research department and the division of the budget.

41 ~~Sec. 67. 64.~~ [68.] *Kansas savings incentive program.* (a) In addition to
42 other expenditures authorized by law, expenditures may be made from
43 any account of the state general fund reappropriated by this act for the

1 fiscal year ending June 30, 2003, for any state agency named in this act
2 for the following purposes: (1) Salary bonus payments at the discretion
3 of the agency head to full-time or regular part-time employees of the
4 state agency who are not in temporary positions, (2) purchase or other
5 acquisition of technology equipment which was included in the budget
6 estimates for fiscal year 2003 submitted by the state agency pursuant to
7 K.S.A. 75-3717 and amendments thereto, and (3) professional develop-
8 ment training including official hospitality: *Provided, however,* That the
9 total of all such expenditures from such account of the state general fund
10 for the fiscal year 2003 shall not exceed the amount equal to 50% of the
11 amount of the unencumbered balance as of June 30, 2002, in such ac-
12 count of the state general fund that is reappropriated for fiscal year 2003
13 and that is in excess of the amount authorized to be expended for fiscal
14 year 2003 from such reappropriated balance, as determined by the di-
15 rector of accounts and reports: *Provided further,* That the total net
16 amount of any such salary bonus payments to any individual employee
17 during fiscal year 2003 that are paid under subsection (b) or this subsec-
18 tion shall not exceed \$1,000: *And provided further,* That the provisions
19 of this subsection shall apply only to that portion of any such account
20 from which expenditures may be made for state operations: *And provided*
21 *further,* That all such expenditures from the reappropriated balance in
22 any such account for the fiscal year 2003 shall be in addition to any ex-
23 penditure limitation imposed on expenditures from the reappropriated
24 balance in any such account for fiscal year 2003.

25 (b) In addition to other expenditures authorized by law, expenditures
26 may be made from any special revenue fund appropriated by this act for
27 the fiscal year ending June 30, 2003, for a state agency named in this act
28 for the following purposes: (1) Salary bonus payments at the discretion
29 of the agency head to full-time or regular part-time employees of the
30 state agency who are not in temporary positions, (2) purchase or other
31 acquisition of technology equipment which was included in the budget
32 estimates for fiscal year 2003 submitted by the state agency pursuant to
33 K.S.A. 75-3717 and amendments thereto, and (3) professional develop-
34 ment training including official hospitality: *Provided,* That all such ex-
35 penditures from such fund for the fiscal year 2003 shall be in addition to
36 any expenditure limitation imposed on such fund or any account thereof
37 for fiscal year 2003: *Provided, however,* That the total amount of such
38 expenditures from such fund for fiscal year 2003 shall not exceed the
39 amount equal to 50% of the unexpended portion of the amount author-
40 ized to be expended from such fund for fiscal year 2002 for state opera-
41 tions, as determined by the director of accounts and reports, or, in the
42 case of no limit appropriations, as determined by the director of the
43 budget: *Provided further,* That the total net amount of any such salary

1 bonus payments to any individual employee during fiscal year 2003 that
2 are paid under subsection (a) or this subsection shall not exceed \$1,000:
3 *And provided further*, That the provisions of this subsection shall apply
4 only to: (1) That portion of the moneys in each account of a special rev-
5 enue fund from which portion expenditures may be made for state op-
6 erations, and (2) that portion of the moneys in a special revenue fund,
7 that does not have any such accounts specified in this or other appropri-
8 ation act, from which portion expenditures may be made for state oper-
9 ations.

10 (c) (1) Any unencumbered balance in excess of \$100 as of June 30,
11 2002, in any account of the state general fund of any state agency named
12 in this act, which was reappropriated by subsection (c)(1) of section 166
13 of chapter 144 of the 2001 Session Laws of Kansas and which is not
14 otherwise specifically appropriated or limited by this or other appropri-
15 ation act of the 2002 regular session of the legislature, is hereby reappro-
16 priated for the fiscal year ending June 30, 2003, and may be expended
17 for the purposes authorized in subsections (a) and (b).

18 (2) Any unencumbered balance in excess of \$100 as of June 30, 2002,
19 in any account of any special revenue fund of any state agency named in
20 this act, which was appropriated by subsection (c)(2) of section 166 of
21 chapter 144 of the 2001 Session Laws of Kansas and which is not other-
22 wise specifically appropriated or limited by this or other appropriation act
23 of the 2002 regular session of the legislature, is hereby appropriated for
24 the fiscal year ending June 30, 2003, and may be expended for the pur-
25 poses authorized in subsections (a) and (b). All expenditures from any
26 such account of any such special revenue fund shall be in addition to any
27 expenditure limitation imposed on such special revenue fund for fiscal
28 year 2003.

29 (d) No salary bonus payment paid pursuant to this section during fiscal
30 year 2003 shall be compensation, within the meaning of K.S.A. 74-4901
31 *et seq.*, and amendments thereto, for any purpose under the Kansas public
32 employees retirement system and shall not be subject to deductions for
33 employee contributions thereunder. Each salary bonus payment paid un-
34 der this section shall be a bonus, as defined by 29 C.F.R. 778, and shall
35 be in addition to the regular earnings which that employee may be enti-
36 tled or for which the employee may become eligible.

37 (e) The provisions of this section shall not apply to any state agency
38 named in section 99 of chapter 144 of the 2001 Session Laws of Kansas
39 or to the department of transportation.

40 Sec. ~~68. 65.~~ [69.] *Kansas savings incentive program.* (a) In addition to
41 other expenditures authorized by law, expenditures may be made for fis-
42 cal year 2003 from any account of the state general fund reappropriated
43 by chapter 144 or chapter 216 of the 2001 Session Laws of Kansas or by

1 this or other appropriation act of the 2002 regular session of the legisla-
2 ture for the fiscal year ending June 30, 2003, for any state agency named
3 in section 99 of chapter 144 of the 2001 Session Laws of Kansas for the
4 following purposes: (1) Salary bonus payments at the discretion of the
5 agency head to full-time or regular part-time employees of the state
6 agency who are not in temporary positions, (2) purchase or other acqui-
7 sition of technology equipment which was included in the budget esti-
8 mates for fiscal year 2003 submitted by the state agency pursuant to
9 K.S.A. 75-3717 and amendments thereto, and (3) professional develop-
10 ment training including official hospitality: *Provided, however,* That the
11 total of all such expenditures from such account of the state general fund
12 for such fiscal year shall not exceed the amount equal to 50% of the
13 amount of the unencumbered balance as of June 30, 2002, in such ac-
14 count of the state general fund that is reappropriated for fiscal year 2003
15 and that is in excess of the amount authorized to be expended for fiscal
16 year 2003 from such reappropriated balance, as determined by the di-
17 rector of accounts and reports: *Provided further,* That the total net
18 amount of any such salary bonus payments to any individual employee
19 during fiscal year 2003 that are paid under subsection (b) or this subsec-
20 tion shall not exceed \$1,000: *And provided further,* That the provisions
21 of this subsection shall apply only to that portion of any such account
22 from which expenditures may be made for state operations: *And provided*
23 *further,* That all such expenditures from the reappropriated balance in
24 any such account for fiscal year 2003 shall be in addition to any expend-
25 iture limitation imposed on expenditures from the reappropriated balance
26 in any such account for fiscal year 2003.

27 (b) In addition to other expenditures authorized by law, expenditures
28 may be made for fiscal year 2003 from any special revenue fund appro-
29 priated by chapter 144 or chapter 216 of the 2001 Session Laws of Kansas
30 or by this or other appropriation act of the 2002 regular session of the
31 legislature for the fiscal year ending June 30, 2003, for a state agency
32 named in section 99 of chapter 144 of the 2001 Session Laws of Kansas
33 for the following purposes: (1) Salary bonus payments at the discretion
34 of the agency head to full-time or regular part-time employees of the
35 state agency who are not in temporary positions, (2) purchase or other
36 acquisition of technology equipment which was included in the budget
37 estimates for fiscal year 2003 submitted by the state agency pursuant to
38 K.S.A. 75-3717 and amendments thereto, and (3) professional develop-
39 ment training including official hospitality: *Provided,* That all such ex-
40 penditures from such fund for fiscal year 2003 shall be in addition to any
41 expenditure limitation imposed on such fund or any account thereof for
42 fiscal year 2003: *Provided, however,* That the total amount of such ex-
43 penditures from such fund for fiscal year 2003 shall not exceed the

1 amount equal to 50% of the unexpended portion of the amount author-
2 ized to be expended from such fund for fiscal year 2002 for state opera-
3 tions, as determined by the director of accounts and reports, or, in the
4 case of no limit appropriations, as determined by the director of the
5 budget: *Provided further*, That the total net amount of any such salary
6 bonus payments to any individual employee during fiscal year 2003 that
7 are paid under subsection (a) or this subsection shall not exceed \$1,000:
8 *And provided further*, That the provisions of this subsection shall apply
9 only to: (1) That portion of the moneys in each account of a special re-
10 venue fund from which portion expenditures may be made for state op-
11 erations, and (2) that portion of the moneys in a special revenue fund,
12 that does not have any such accounts specified in this or other appropri-
13 ation act, from which portion expenditures may be made for state opera-
14 tions.

15 (c) Any unencumbered balance in excess of \$100 as of June 30, 2002,
16 in any such account of any such special revenue fund is hereby appro-
17 priated for the fiscal year ending June 30, 2003, and may be expended
18 for fiscal year 2003 for the purposes authorized in subsections (a) and (b).
19 All expenditures from any such account of any such special revenue fund
20 shall be in addition to any expenditure limitation imposed on such special
21 revenue fund for fiscal year 2003.

22 (d) No salary bonus payment paid pursuant to this section during fiscal
23 year 2003 shall be compensation, within the meaning of K.S.A. 74-4901
24 et seq., and amendments thereto, for any purpose under the Kansas pub-
25 lic employees retirement system and shall not be subject to deductions
26 for employee contributions thereunder. Each salary bonus payment paid
27 under this section shall be a bonus, as defined by 29 C.F.R. 778, and shall
28 be in addition to the regular earnings which that employee may be enti-
29 tled or for which the employee may become eligible.

30 Sec. ~~69-66~~. [70.] On July 1, 2002, K.S.A. 2001 Supp. 55-193 is hereby
31 amended to read as follows: 55-193. On July 15, 1996, and on the 15th
32 day of each calendar quarter thereafter before July 1, 2009, the director
33 of accounts and reports shall transfer \$100,000 from the state general
34 fund, \$100,000 from the state water plan fund established by K.S.A. 82a-
35 951 and amendments thereto and \$100,000 from the conservation fee
36 fund established by K.S.A. 55-143 and amendments thereto to the aban-
37 doned oil and gas well fund established by K.S.A. 2001 Supp. 55-192, and
38 amendments thereto, *except that no transfers shall be made pursuant to*
39 *this section from the state water plan fund to the abandoned oil and gas*
40 *well fund during state fiscal year 2003.*

41 Sec. ~~70-67~~. [71.] On July 1, 2002, K.S.A. 75-2319 is hereby amended
42 to read as follows: 75-2319. (a) There is hereby established in the state
43 treasury the school district capital improvements fund. The fund shall

1 consist of all amounts transferred thereto under the provisions of subsec-
2 tion (c).

3 (b) In each school year, each school district which is obligated to make
4 payments from its bond and interest fund shall be entitled to receive
5 payment from the school district capital improvements fund in an amount
6 determined by the state board of education as provided in this subsection.
7 The state board of education shall:

8 (1) Determine the amount of the assessed valuation per pupil (AVPP)
9 of each school district in the state and round such amount to the nearest
10 \$1,000. The rounded amount is the AVPP of a school district for the
11 purposes of this section;

12 (2) determine the median AVPP of all school districts;

13 (3) prepare a schedule of dollar amounts using the amount of the me-
14 dian AVPP of all school districts as the point of beginning. The schedule
15 of dollar amounts shall range upward in equal \$1,000 intervals from the
16 point of beginning to and including an amount that is equal to the amount
17 of the AVPP of the school district with the highest AVPP of all school
18 districts and shall range downward in equal \$1,000 intervals from the
19 point of beginning to and including an amount that is equal to the amount
20 of the AVPP of the school district with the lowest AVPP of all school
21 districts;

22 (4) determine a state aid percentage factor for each school district by
23 assigning a state aid computation percentage to the amount of the median
24 AVPP shown on the schedule, decreasing the state aid computation per-
25 centage assigned to the amount of the median AVPP by one percentage
26 point for each \$1,000 interval above the amount of the median AVPP,
27 and increasing the state aid computation percentage assigned to the
28 amount of the median AVPP by one percentage point for each \$1,000
29 interval below the amount of the median AVPP. The state aid percentage
30 factor of a school district is the percentage assigned to the schedule
31 amount that is equal to the amount of the AVPP of the school district,
32 except that the state aid percentage factor of a school district shall not
33 exceed 100%. The state aid computation percentage is 5% for contractual
34 bond obligations incurred by a school district prior to the effective date
35 of this act, and 25% for contractual bond obligations incurred by a school
36 district on or after the effective date of this act;

37 (5) determine the amount of payments in the aggregate that a school
38 district is obligated to make from its bond and interest fund and, of such
39 amount, compute the amount attributable to contractual bond obligations
40 incurred by the school district prior to the effective date of this act and
41 the amount attributable to contractual bond obligations incurred by the
42 school district on or after the effective date of this act;

43 (6) multiply each of the amounts computed under (5) by the applicable

1 state aid percentage factor; and

2 (7) add the products obtained under (6). The amount of the sum is the
3 amount of payment the school district is entitled to receive from the
4 school district capital improvements fund in the school year.

5 (c) The state board of education shall certify to the director of accounts
6 and reports the entitlements of school districts determined under the
7 provisions of subsection (b), and an amount equal thereto shall be trans-
8 ferred by the director from the state general fund to the school district
9 capital improvements fund for distribution to school districts. All transfers
10 made in accordance with the provisions of this subsection shall be con-
11 sidered to be demand transfers from the state general fund, *except that*
12 *all such transfers during the fiscal year ending June 30, 2003, shall be*
13 *considered revenue transfers from the state general fund.*

14 (d) Payments from the school district capital improvements fund shall
15 be distributed to school districts at times determined by the state board
16 of education to be necessary to assist school districts in making scheduled
17 payments pursuant to contractual bond obligations. The state board of
18 education shall certify to the director of accounts and reports the amount
19 due each school district entitled to payment from the fund, and the di-
20 rector of accounts and reports shall draw a warrant on the state treasurer
21 payable to the treasurer of the school district. Upon receipt of the warrant,
22 the treasurer of the school district shall credit the amount thereof to the
23 bond and interest fund of the school district to be used for the purposes
24 of such fund.

25 (e) The provisions of this section apply only to contractual obligations
26 incurred by school districts pursuant to general obligation bonds issued
27 upon approval of a majority of the qualified electors of the school district
28 voting at an election upon the question of the issuance of such bonds.

29 ~~Sec. 71. 68. [72.]~~ On July 1, 2002, K.S.A. 2001 Supp. 79-2959 is hereby
30 amended to read as follows: 79-2959. (a) There is hereby created the local
31 ad valorem tax reduction fund. All moneys transferred or credited to such
32 fund under the provisions of this act or any other law shall be apportioned
33 and distributed in the manner provided herein.

34 (b) On January 15 and on July 15 of each year, the director of accounts
35 and reports shall make transfers in equal amounts which in the aggregate
36 equal 4.5% of the total retail sales and compensating taxes credited to
37 the state general fund pursuant to articles 36 and 37 of chapter 79 of
38 Kansas Statutes Annotated and acts amendatory thereof and supplement-
39 tal thereto during the preceding calendar year from the state general fund
40 to the local ad valorem tax reduction fund, except that: (1) The transfers
41 on January 15 and July 15 of each year shall be in equal amounts which
42 in the aggregate equal 3.630% of such taxes credited to the state general
43 fund during the preceding calendar year; and (2) the amount of the trans-

1 fer on each such date during state fiscal year ~~2002~~ 2003 shall be
2 ~~\$27,340,335.50~~ ~~\$26,246,722~~ **\$23,622,050**. All such transfers are subject
3 to reduction under K.S.A. 75-6704 and amendments thereto. All transfers
4 made in accordance with the provisions of this section shall be considered
5 to be demand transfers from the state general fund, except that all such
6 transfers during the fiscal year ending June 30, ~~2002~~ 2003, shall be con-
7 sidered revenue transfers from the state general fund.

8 (c) The state treasurer shall apportion and pay the amounts transferred
9 under subsection (b) to the several county treasurers on January 15 and
10 on July 15 in each year as follows: (1) Sixty-five percent of the amount to
11 be distributed shall be apportioned on the basis of the population figures
12 of the counties certified to the secretary of state pursuant to K.S.A. 11-
13 201 and amendments thereto on July 1 of the preceding year; and (2)
14 thirty-five percent of such amount shall be apportioned on the basis of
15 the equalized assessed tangible valuations on the tax rolls of the counties
16 on November 1 of the preceding year as certified by the director of prop-
17 erty valuation.

18 Sec. ~~72-69~~, [73.] On July 1, 2002, K.S.A. 2001 Supp. 79-2964 is hereby
19 amended to read as follows:

20 79-2964. There is hereby created the county and city revenue sharing
21 fund. All moneys transferred or credited to such fund under the provi-
22 sions of this act or any other law shall be allocated and distributed in the
23 manner provided herein. The director of accounts and reports in each
24 year on July 15 and December 10, shall make transfers in equal amounts
25 which in the aggregate equal 3.5% of the total retail sales and compen-
26 sating taxes credited to the state general fund pursuant to articles 36 and
27 37 of chapter 79 of the Kansas Statutes Annotated and acts amendatory
28 thereof and supplemental thereto during the preceding calendar year
29 from the state general fund to the county and city revenue sharing fund,
30 except that: (a) The transfers on July 15 and December 10 of each year
31 shall be in equal amounts which in the aggregate equal 2.823% of such
32 taxes credited to the state general fund during the preceding calendar
33 year; and (b) the amount of the transfer on each such date during state
34 fiscal year ~~2002~~ 2003 shall be ~~\$17,438,174.50~~ ~~\$16,740,646~~ **\$15,066,581**.
35 All such transfers are subject to reduction under K.S.A. 75-6704 and
36 amendments thereto. All transfers made in accordance with the provi-
37 sions of this section shall be considered to be demand transfers from the
38 state general fund, except that all such transfers during the fiscal year
39 ending June 30, ~~2002~~ 2003, shall be considered revenue transfers from
40 the state general fund.

41 Sec. ~~73-70~~, [74.] On July 1, 2002, K.S.A. 2001 Supp. 79-3425i is hereby
42 amended to read as follows: 79-3425i. On January 15 and July 15 of each
43 year, the director of accounts and reports shall transfer a sum equal to

1 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-
2 6a10, and amendments thereto, and credited to the state general fund
3 during the six months next preceding the date of transfer, from the state
4 general fund to the special city and county highway fund, created by
5 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
6 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
7 and (2) the amount of the transfer on each such date during state fiscal
8 year ~~2002~~ 2003 shall not exceed ~~\$5,223,310.50~~ ~~\$5,500,013~~ **\$5,031,822**.

9 All transfers under this section shall be considered to be demand transfers
10 from the state general fund, except that all such transfers during the fiscal
11 year ending June 30, ~~2002~~ 2003, shall be considered revenue transfers
12 from the state general fund.

13 Sec. ~~74~~ ~~71~~ [75.] On July 1, 2002, K.S.A. 2001 Supp. 79-34,147 is
14 hereby amended to read as follows: 79-34,147. (a) (1) On July 1, 1999,
15 and quarterly thereafter the secretary of revenue shall certify to the di-
16 rector of accounts and reports the amount equal to 7.628% of the total
17 revenues received by the secretary from the taxes imposed under the
18 Kansas retailers' sales tax act and deposited in the state treasury and
19 credited to the state general fund during the preceding three calendar
20 months.

21 (2) On July 1, 2001, and quarterly thereafter, the secretary of revenue
22 shall certify to the director of accounts and reports the amount equal to
23 9.5% of the total revenues received by the secretary from the taxes im-
24 posed under the Kansas retailers' sales tax act and deposited in the state
25 treasury and credited to the state general fund during the preceding three
26 calendar months.

27 (3) On July 1, 2002, and quarterly thereafter, the secretary of revenue
28 shall certify to the director of accounts and reports the amount equal to
29 11% of the total revenues received by the secretary from the taxes im-
30 posed under the Kansas retailers' sales tax act and deposited in the state
31 treasury and credited to the state general fund during the preceding three
32 calendar months.

33 (4) On July 1, 2003, and quarterly thereafter, the secretary of revenue
34 shall certify to the director of accounts and reports the amount equal to
35 11.25% of the total revenues received by the secretary from the taxes
36 imposed under the Kansas retailers' sales tax act and deposited in the
37 state treasury and credited to the state general fund during the preceding
38 three calendar months.

39 (5) On July 1, 2004, and quarterly thereafter, the secretary of revenue
40 shall certify to the director of accounts and reports the amount equal to
41 12% of the total revenues received by the secretary from the taxes im-
42 posed under the Kansas retailers' sales tax act and deposited in the state
43 treasury and credited to the state general fund during the preceding three

1 calendar months.

2 (b) Upon receipt of each certification under subsection (a), the director
3 of accounts and reports shall transfer from the state general fund to the
4 state highway fund an amount equal to the amount so certified, on each
5 July 1, October 1, January 1 and April 1, except that ~~the amount of the~~
6 ~~transfer on each such date during state fiscal year 2002 shall not exceed~~
7 ~~\$30,277,162~~ *no transfers shall be made pursuant to this section during*
8 *state fiscal year 2003.* All transfers made pursuant to this section are
9 subject to reduction under K.S.A. 75-6704, and amendments thereto.

10 (c) All transfers made in accordance with the provisions of this section
11 shall be considered to be demand transfers from the state general fund.

12 Sec. ~~75-72~~ [76.] On July 1, 2002, K.S.A. 2001 Supp. 82a-953a is
13 hereby amended to read as follows: 82a-953a. In each fiscal year, the
14 director of accounts and reports shall transfer ~~\$6,000,000~~ **\$3,775,555**
15 from the state general fund to the state water plan fund created by K.S.A.
16 82a-51, and amendments thereto, ½ of such amount to be transferred on
17 July 15 and ½ to be transferred on January 15, except that ~~(1)~~ such trans-
18 fers are subject to reduction under K.S.A. 75-6704, and amendments
19 thereto, and ~~(2) the amount of the transfer on each such date during state~~
20 ~~fiscal year 2001 shall be \$2,250,000.~~ All transfers under this section shall
21 be considered to be demand transfers from the state general fund, *except*
22 *that all such transfers during the fiscal year ending June 30, 2003, shall*
23 *be considered revenue transfers from the state general fund.*

24 Sec. ~~76-73~~ [77] (a) In addition to the other purposes for which ex-
25 penditures may be made by the governor's department from the gover-
26 nor's department account of the state general fund for the fiscal year
27 ending June 30, 2003, expenditures shall be made by the governor's de-
28 partment from the governor's department account of the state general
29 fund for fiscal year 2003 for an additional amount of biweekly compen-
30 sation for the governor equal to the amount required to provide, along
31 with the amount of biweekly compensation otherwise payable, an aggre-
32 gate amount of compensation of \$3,726.07 per biweekly pay period for
33 each biweekly pay period commencing on or after June 9, 2002, which is
34 chargeable to fiscal year 2003: *Provided*, That all expenditures for such
35 purpose shall be made in the same manner and at the same times that
36 biweekly compensation is payable to the governor for the biweekly pay
37 periods which commence on or after June 9, 2002, and which are charge-
38 able to fiscal year 2003.

39 (b) In addition to the other purposes for which expenditures may be
40 made by the lieutenant governor from the operations account of the state
41 general fund for the fiscal year ending June 30, 2003, expenditures shall
42 be made by the lieutenant governor from the operations account of the
43 state general fund for fiscal year 2003 for an additional amount of bi-

1 weekly compensation for the lieutenant governor equal to the amount
2 required to provide, along with the amount of biweekly compensation
3 otherwise payable, an aggregate amount of compensation of \$1,053.91
4 per biweekly pay period for each biweekly pay period commencing on or
5 after June 9, 2002, which is chargeable to fiscal year 2003: *Provided*, That
6 all expenditures for such purpose shall be made in the same manner and
7 at the same times that biweekly compensation is payable to the lieutenant
8 governor for the biweekly pay periods which commence on or after June
9 9, 2002, and which are chargeable to fiscal year 2003.

10 (c) In addition to the other purposes for which expenditures may be
11 made by the secretary of state from the operating expenditures account
12 of the state general fund for the fiscal year ending June 30, 2003, ex-
13 penditures shall be made by the secretary of state from the operating
14 expenditures account of the state general fund for fiscal year 2003 for an
15 additional amount of biweekly compensation for the secretary of state
16 equal to the amount required to provide, along with the amount of bi-
17 weekly compensation otherwise payable, an aggregate amount of com-
18 pensation of \$2,894.60 per biweekly pay period for each biweekly pay
19 period commencing on or after June 9, 2002, which is chargeable to fiscal
20 year 2003: *Provided*, That all expenditures for such purpose shall be made
21 in the same manner and at the same times that biweekly compensation
22 is payable to the secretary of state for the biweekly pay periods which
23 commence on or after June 9, 2002, and which are chargeable to fiscal
24 year 2003.

25 (d) In addition to the other purposes for which expenditures may be
26 made by the attorney general from the operating expenditures account
27 of the state general fund for the fiscal year ending June 30, 2003, ex-
28 penditures shall be made by the attorney general from the operating
29 expenditures account of the state general fund for fiscal year 2003 for an
30 additional amount of biweekly compensation for the attorney general
31 equal to the amount required to provide, along with the amount of bi-
32 weekly compensation otherwise payable, an aggregate amount of com-
33 pensation of \$3,328.71 per biweekly pay period for each biweekly pay
34 period commencing on or after June 9, 2002, which is chargeable to fiscal
35 year 2003: *Provided*, That all expenditures for such purpose shall be made
36 in the same manner and at the same times that biweekly compensation
37 is payable to the attorney general for the biweekly pay periods which
38 commence on or after June 9, 2002, and which are chargeable to fiscal
39 year 2003.

40 (e) In addition to the other purposes for which expenditures may be
41 made by the state treasurer from the operating expenditures account of
42 the state general fund for the fiscal year ending June 30, 2003, expendi-
43 tures shall be made by the state treasurer from the operating expenditures

1 account of the state general fund for fiscal year 2003 for an additional
2 amount of biweekly compensation for the state treasurer equal to the
3 amount required to provide, along with the amount of biweekly compen-
4 sation otherwise payable, an aggregate amount of compensation of
5 \$2,894.60 per biweekly pay period for each biweekly pay period com-
6 mencing on or after June 9, 2002, which is chargeable to fiscal year 2003:
7 *Provided*, That all expenditures for such purpose shall be made in the
8 same manner and at the same times that biweekly compensation is pay-
9 able to the state treasurer for the biweekly pay periods which commence
10 on or after June 9, 2002, and which are chargeable to fiscal year 2003.

11 (f) In addition to the other purposes for which expenditures may be
12 made by the insurance department from the insurance department serv-
13 ice regulation fund for the fiscal year ending June 30, 2003, expenditures
14 shall be made by the insurance department from the insurance depart-
15 ment service regulation fund for fiscal year 2003 for an additional amount
16 of biweekly compensation for the commissioner of insurance equal to the
17 amount required to provide, along with the amount of biweekly compen-
18 sation otherwise payable, an aggregate amount of compensation of
19 \$2,894.60 per biweekly pay period for each biweekly pay period com-
20 mencing on or after June 9, 2002, which is chargeable to fiscal year 2003:
21 *Provided*, That all expenditures for such purpose shall be made in the
22 same manner and at the same times that biweekly compensation is pay-
23 able to the commissioner of insurance for the biweekly pay periods which
24 commence on or after June 9, 2002, and which are chargeable to fiscal
25 year 2003.

26 (g) (1) In addition to the other purposes for which expenditures may
27 be made by each state agency from appropriations made for the fiscal
28 year ending June 30, 2003, expenditures shall be made by each state
29 agency from the appropriations made for fiscal year 2003 for an additional
30 amount of per diem compensation equal to the amount required to pro-
31 vide, along with the amount of per diem compensation otherwise payable,
32 an aggregate amount of compensation of \$78.75 per calendar day for each
33 member of a board for any calendar day occurring on or after June 9,
34 2002, for which per diem compensation is payable to such member of a
35 board under K.S.A. 75-3212 or 75-3223 and amendments thereto at the
36 rate prescribed by subsection (a) of K.S.A. 46-137a and amendments
37 thereto and is chargeable to fiscal year 2003: *Provided*, That all expend-
38 itures for such purpose shall be made in the same manner and at the
39 same times that per diem compensation is payable to such member of a
40 board for the biweekly pay periods for which such per diem compensation
41 for calendar days occurring on or after June 9, 2002, is payable and which
42 are chargeable to fiscal year 2003.

43 (2) As used in this subsection (g), (A) “state agency” means any state

1 agency of the executive branch of state government (i) which has appro-
2 priations made for the fiscal year ending June 30, 2003, by this act or any
3 other appropriation act of the 2002 regular session of the legislature, and
4 (ii) which is, or which makes expenditures for, any board; and

5 (B) “board” means any board, commission, committee, task force,
6 panel or other body in the executive branch of state government, includ-
7 ing any advisory body, having one or more members who are entitled to
8 receive per diem compensation for attendance at meetings of such body,
9 or attendance at meetings authorized by such body of a subcommittee or
10 other subsidiary group of such body, as provided in K.S.A. 75-3212 or
11 75-3223 and amendments thereto at the rate prescribed by subsection (a)
12 of K.S.A. 46-137a and amendments thereto.

13 (h) In addition to the other purposes for which expenditures may be
14 made by the Kansas turnpike authority for the period commencing June
15 9, 2002, and ending June 30, 2003, expenditures shall be made by the
16 Kansas turnpike authority for such period for an additional amount of per
17 diem compensation equal to the amount required to provide, along with
18 the amount of per diem compensation otherwise payable, an aggregate
19 amount of compensation of \$78.75 per calendar day for each member of
20 the Kansas turnpike authority for any calendar day occurring on or after
21 June 9, 2002, for which per diem compensation is payable to such mem-
22 ber of the Kansas turnpike authority under K.S.A. 68-2003 and amend-
23 ments thereto who is entitled, in accordance with K.S.A. 75-3223 and
24 amendments thereto, to receive such per diem compensation as provided
25 in K.S.A. 75-3212 and amendments thereto at the rate prescribed by
26 subsection (a) of K.S.A. 46-137a and amendments thereto and is charge-
27 able to fiscal year 2003: *Provided*, That all expenditures for such purpose
28 shall be made in the same manner and at the same times that per diem
29 compensation is payable to such member of the Kansas turnpike authority
30 for the appropriate pay periods for which such per diem compensation
31 for calendar days occurring on or after June 9, 2002, and prior to July 1,
32 2003, is payable by the Kansas turnpike authority.

33 (i) In addition to the other purposes for which expenditures may be
34 made by the legislature from the operations (including official hospitality)
35 account of the state general fund for the fiscal year ending June 30, 2003,
36 expenditures shall be made by the legislature from the operations (in-
37 cluding official hospitality) account of the state general fund for fiscal year
38 2003 (1) for an additional amount of per diem compensation equal to the
39 amount required to provide, along with the amount of per diem com-
40 pensation otherwise payable, an aggregate amount of compensation of
41 \$78.75 per calendar day for each member of the legislature for service at
42 the regular session or any special session of the legislature for any calendar
43 day occurring on or after June 9, 2002, which is chargeable to fiscal year

1 2003; and (2) for an additional amount of per diem compensation equal
2 to the amount required to provide, along with the amount of per diem
3 compensation otherwise payable, an aggregate amount of compensation
4 of \$78.75 per calendar day for each member of the legislature and for
5 any other public officer or person for any calendar day occurring on or
6 after June 9, 2002, for which per diem compensation is payable from
7 appropriations for the legislature to such member of the legislature, pub-
8 lic officer or person under K.S.A. 75-3212 or 75-3223 and amendments
9 thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a and
10 amendments thereto and is chargeable to fiscal year 2003: *Provided*, That
11 all expenditures for such purpose shall be made in the same manner and
12 at the same times that per diem compensation is payable to such members
13 of the legislature, public officials and persons for the biweekly pay periods
14 for which such per diem compensation for calendar days occurring on or
15 after June 9, 2002, is payable and which are chargeable to fiscal year 2003.

16 (j) In addition to the other purposes for which expenditures may be
17 made by the legislature from the operations (including official hospitality)
18 account of the state general fund for the fiscal year ending June 30, 2003,
19 expenditures shall be made by the legislature from the operations (in-
20 cluding official hospitality) account of the state general fund for fiscal year
21 2003 for an additional amount of biweekly compensation for the following
22 legislative officers equal to the amount required to provide, along with
23 the amount of biweekly compensation otherwise payable, an aggregate
24 amount of compensation per biweekly pay period for such legislative of-
25 ficers as follows: (1) For the president of the senate and the speaker
26 of the house of representatives an amount equal to the amount required
27 to provide an aggregate amount of \$479.60 per biweekly pay period for
28 services performed in connection with discharging the duties assigned to
29 the respective positions for each biweekly pay period commencing on or
30 after June 9, 2002, which is chargeable to fiscal year 2003; (2) for the
31 speaker pro tem of the house of representatives, the vice president of the
32 senate, the assistant majority leaders of the senate and house of repre-
33 sentatives, and the assistant minority leaders of the senate and house of
34 representatives an amount equal to the amount required to provide an
35 aggregate amount of \$244.79 per biweekly pay period for services per-
36 formed in connection with discharging the duties assigned to the respec-
37 tive positions for each biweekly pay period commencing on or after June
38 9, 2002, which is chargeable to fiscal year 2003; (3) for the chairperson
39 of the senate committee on ways and means and the chairperson of the
40 house of representatives committee on appropriations an amount equal
41 to the amount required to provide an aggregate amount of \$385.69 per
42 biweekly pay period for services performed in connection with discharg-
43 ing the duties assigned to the respective positions for each biweekly pay

1 period commencing on or after June 9, 2002, which is chargeable to fiscal
2 year 2003; (4) for the majority leaders of the senate and house of repre-
3 sentatives an amount equal to the amount required to provide an aggre-
4 gate amount of \$432.68 per biweekly pay period for services performed
5 in connection with discharging the duties assigned to the respective po-
6 sitions for each biweekly pay period commencing on or after June 9, 2002,
7 which is chargeable to fiscal year 2003; and (5) for the minority leaders
8 of the senate and house of representatives an amount equal to the amount
9 required to provide an aggregate amount of \$432.68 per biweekly pay
10 period for services performed in connection with discharging the duties
11 assigned to the respective positions for each biweekly pay period com-
12 mencing on or after June 9, 2002, which is chargeable to fiscal year 2003:
13 *Provided*, That all expenditures under this subsection (j) for such pur-
14 poses shall be made in the same manner and at the same times that
15 biweekly compensation is payable to such legislative officers under K.S.A.
16 46-137b and amendments thereto for the biweekly pay periods which
17 commence on or after June 9, 2002, and which are chargeable to fiscal
18 year 2003.

19 (k) In addition to the other purposes for which expenditures may be
20 made by the legislative coordinating council from the legislative coordi-
21 nating council—operations account of the state general fund for the fiscal
22 year ending June 30, 2003, expenditures shall be made by the legislative
23 coordinating council from the legislative coordinating council—opera-
24 tions account of the state general fund for fiscal year 2003 for an addi-
25 tional amount of per diem compensation equal to the amount required
26 to provide, along with the amount of per diem compensation otherwise
27 payable, an aggregate amount of compensation of \$78.75 per calendar
28 day for each member of the legislative coordinating council for any cal-
29 endar day occurring on or after June 9, 2002, for which per diem com-
30 pensation is payable from appropriations for the legislative coordinating
31 council under K.S.A. 46-1209 and amendments thereto to such member
32 as provided in K.S.A. 75-3212 and amendments thereto at the rate pre-
33 scribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and
34 which is chargeable to fiscal year 2003: *Provided*, That all expenditures
35 under this subsection (k) for such purposes shall be made in the same
36 manner and at the same times that per diem compensation is payable to
37 such members of the legislative coordinating council for the biweekly pay
38 periods for which such per diem compensation is payable for calendar
39 days occurring on or after June 9, 2002, and which are chargeable to fiscal
40 year 2003.

41 (l) In addition to the other purposes for which expenditures may be
42 made by the division of post audit from the operations (including legis-
43 lative post audit committee) account of the state general fund for the

1 fiscal year ending June 30, 2003, expenditures shall be made by the di-
2 vision of post audit from the operations (including legislative post audit
3 committee) account of the state general fund for fiscal year 2003: (1) for
4 an additional amount of per diem compensation equal to the amount
5 required to provide, along with the amount of per diem compensation
6 otherwise payable, an aggregate amount of compensation of \$78.75 per
7 calendar day for each member of the legislative post audit committee for
8 any calendar day occurring on or after June 9, 2002, for which per diem
9 compensation is payable from appropriations for the division of post audit
10 under K.S.A. 46-1104 and amendments thereto to such member as pro-
11 vided in K.S.A. 75-3212 and amendments thereto at the rate prescribed
12 by subsection (a) of K.S.A. 46-137a and amendments thereto, and which
13 is chargeable to fiscal year 2003; and (2) for an additional amount of per
14 diem compensation equal to the amount required to provide, along with
15 the amount of per diem compensation otherwise payable, an aggregate
16 amount of compensation of \$78.75 per calendar day for each member of
17 the contract audit committee for any calendar day occurring on or after
18 June 9, 2002, for which per diem compensation is payable from appro-
19 priations for the division of post audit under K.S.A. 46-1120 and amend-
20 ments thereto to such member as provided in K.S.A. 75-3223 and amend-
21 ments thereto at the rate prescribed by subsection (a) of K.S.A. 46-137a
22 and amendments thereto, and which is chargeable to fiscal year 2003:
23 *Provided*, That all expenditures under this subsection (l) for such pur-
24 poses shall be made in the same manner and at the same times that per
25 diem compensation is payable to such members of the legislative post
26 audit committee or contract audit committee for the biweekly pay periods
27 for which such per diem compensation is payable for calendar days oc-
28 ccurring on or after June 9, 2002, and which are chargeable to fiscal year
29 2003.

30 (m) In addition to the other purposes for which expenditures may be
31 made by the judicial branch from the judiciary operations account of the
32 state general fund for the fiscal year ending June 30, 2003, expenditures
33 shall be made by the judicial branch from the judiciary operations account
34 of the state general fund for fiscal year 2003: (1) for an additional amount
35 of per diem compensation equal to the amount required to provide, along
36 with the amount of per diem compensation otherwise payable, an aggre-
37 gate amount of compensation of \$78.75 per calendar day for each mem-
38 ber of the advisory council on dispute resolution for any calendar day
39 occurring on or after June 9, 2002, for which per diem compensation is
40 payable to such member of the advisory council on dispute resolution
41 under K.S.A. 5-505 and amendments thereto who is entitled, in accord-
42 ance with subsection (e) of K.S.A. 75-3223 and amendments thereto, to
43 receive such per diem compensation as provided in K.S.A. 75-3212 and

1 amendments thereto at the rate prescribed by subsection (a) of K.S.A.
2 46-137a and amendments thereto, and which is chargeable to fiscal year
3 2003; and (2) for an additional amount of per diem compensation equal
4 to the amount required to provide, along with the amount of per diem
5 compensation otherwise payable, an aggregate amount of compensation
6 of \$78.75 per calendar day for each retired justice or judge who performs
7 judicial service or duties under K.S.A. 20-2616 and amendments thereto
8 for each calendar day occurring on or after June 9, 2002, for which per
9 diem compensation is payable to such retired justice or judge under
10 K.S.A. 20-2616 and amendments thereto, and is chargeable to fiscal year
11 2003: *Provided*, That all expenditures under this subsection (m) for such
12 purposes shall be made in the same manner and at the same times that
13 per diem compensation is payable to such members of the advisory coun-
14 cil on dispute resolution or to such retired justices or judges for the bi-
15 weekly pay periods for which such per diem compensation for calendar
16 days occurring on or after June 9, 2002, is payable and which are charge-
17 able to fiscal year 2003.

18 (n) In addition to the other purposes for which expenditures may be
19 made by the judicial council from the operating expenditures account of
20 the state general fund for the fiscal year ending June 30, 2003, expendi-
21 tures shall be made by the judicial council from the operating expendi-
22 tures account of the state general fund for fiscal year 2003 for an addi-
23 tional amount of per diem compensation equal to the amount required
24 to provide, along with the amount of per diem compensation otherwise
25 payable, an aggregate amount of compensation of \$78.75 per calendar
26 day for each member of the judicial council and for each regularly ap-
27 pointed member of a special committee of the judicial council who is not
28 a member of the judicial council for any calendar day occurring on or
29 after June 9, 2002, for which per diem compensation is payable to such
30 member of the judicial council or a special committee thereof under
31 K.S.A. 20-2206 and amendments thereto at the rate of compensation in
32 accordance with K.S.A. 75-3212 and amendments thereto at the rate pre-
33 scribed by subsection (a) of K.S.A. 46-137a and amendments thereto, and
34 is chargeable to fiscal year 2003: *Provided*, That all expenditures under
35 this subsection (n) for such purposes shall be made in the same manner
36 and at the same times that per diem compensation is payable to such
37 members of the judicial council or special committees thereof for the
38 biweekly pay periods for which such per diem compensation for calendar
39 days occurring on or after June 9, 2002, is payable and which are charge-
40 able to fiscal year 2003.

41 **Sec. 74. [78.] On July 1, 2002, K.S.A. 2001 Supp. 79-4804 is**
42 **hereby amended to read as follows: 79-4804. (a) After the transfer**
43 **of moneys pursuant to K.S.A. 2001 Supp. 79-4806, and amend-**

1 ments thereto, an amount equal to 85% of the balance of all mon-
2 eys credited to the state gaming revenues fund shall be transferred
3 and credited to the state economic development initiatives fund.
4 Expenditures from the state economic development initiatives
5 fund shall be made in accordance with appropriations acts for the
6 financing of such programs supporting and enhancing the existing
7 economic foundation of the state and fostering growth through the
8 expansion of current, and the establishment and attraction of new,
9 commercial and industrial enterprises as provided by this section
10 and as may be authorized by law and not less than $\frac{1}{2}$ of such money
11 shall be distributed equally among the congressional districts of
12 the state. Except as provided by subsection (g), all moneys credited
13 to the state economic development initiatives fund shall be cred-
14 ited within the fund, as provided by law, to an account or accounts
15 of the fund which are created by this section.

16 (b) There is hereby created the Kansas capital formation account
17 in the state economic development initiatives fund. All moneys
18 credited to the Kansas capital formation account shall be used to
19 provide, encourage and implement capital development and for-
20 mation in Kansas.

21 (c) There is hereby created the Kansas economic development
22 research and development account in the state economic devel-
23 opment initiatives fund. All moneys credited to the Kansas eco-
24 nomic development research and development account shall be
25 used to promote, encourage and implement research and devel-
26 opment programs and activities in Kansas and technical assistance
27 funded through state educational institutions under the supervi-
28 sion and control of the state board of regents or other Kansas col-
29 leges and universities.

30 (d) There is hereby created the Kansas economic development
31 endowment account in the state economic development initiatives
32 fund. All moneys credited to the Kansas economic development
33 endowment account shall be accumulated and invested as pro-
34 vided in this section to provide an ongoing source of funds which
35 shall be used for economic development activities in Kansas, in-
36 cluding but not limited to continuing appropriations or demand
37 transfers for programs and projects which shall include, but are
38 not limited to, specific community infrastructure projects in Kan-
39 sas that stimulate economic growth.

40 (e) Except as provided in subsection (f), the director of invest-
41 ments may invest and reinvest moneys credited to the state eco-
42 nomic development initiatives fund in accordance with investment
43 policies established by the pooled money investment board under

1 K.S.A. 75-4232, and amendments thereto, in the pooled money
2 investment portfolio. All moneys received as interest earned by the
3 investment of the moneys credited to the state economic devel-
4 opment initiatives fund shall be deposited in the state treasury and
5 credited to the Kansas economic development endowment account
6 of such fund.

7 (f) Moneys credited to the Kansas economic development en-
8 dowment account of the state economic development initiatives
9 fund may be invested in government guaranteed loans and deben-
10 tures as provided by law in addition to the investments authorized
11 by subsection (e) or in lieu of such investments. All moneys re-
12 ceived as interest earned by the investment under this subsection
13 of the moneys credited to the Kansas economic development en-
14 dowment account shall be deposited in the state treasury and cred-
15 ited to the Kansas economic development endowment account of
16 the state economic development initiatives fund.

17 (g) In each fiscal year, the director of accounts and reports shall
18 make transfers in equal amounts on July 15 and January 15 which
19 in the aggregate equal \$2,000,000 from the state economic devel-
20 opment initiatives fund to the state water plan fund created by
21 K.S.A. 82a-951, and amendments thereto, *except that the aggregate*
22 *amount of the transfers on such dates during state fiscal year 2003 shall*
23 *not exceed \$1,800,000. No other moneys credited to the state eco-*
24 *nomic development initiatives fund shall be used for: (1) Water-*
25 *related projects or programs, or related technical assistance; or (2)*
26 *any other projects or programs, or related technical assistance,*
27 *which meet one or more of the long-range goals, objectives and*
28 *considerations set forth in the state water resource planning act.*

29 ~~Sec. 75. On July 1, 2002, section 99 of chapter 144 of the 2001~~
30 ~~Session Laws of Kansas is hereby amended to read as follows: Sec.~~
31 ~~99. *Position limitations. The number of full-time and regular part-*~~
32 ~~*time positions equated to full-time, excluding seasonal and tem-*~~
33 ~~*porary positions, paid from appropriations for the fiscal years spec-*~~
34 ~~*ified made in this or other appropriation act of the 2001 or 2002*~~
35 ~~*regular session of the legislature for the following agencies shall*~~
36 ~~*not exceed the following, except upon approval of the state finance*~~
37 ~~*council:*~~

38	Abstracters' Board of Examiners	
39	— For the fiscal year ending June 30, 2002.....	0
40	— For the fiscal year ending June 30, 2003.....	0
41	Board of Accountancy	
42	— For the fiscal year ending June 30, 2002.....	3-0
43	— For the fiscal year ending June 30, 2003.....	3-0

1	State Bank Commissioner	
2	— For the fiscal year ending June 30, 2002.....	85.0
3	— For the fiscal year ending June 30, 2003.....	85.0
4	Kansas Board of Barbering	
5	— For the fiscal year ending June 30, 2002.....	1.5
6	— For the fiscal year ending June 30, 2003.....	1.5
7	Behavioral Sciences Regulatory Board	
8	— For the fiscal year ending June 30, 2002.....	8.0
9	— For the fiscal year ending June 30, 2003.....	8.0
10	State Board of Healing Arts	
11	— For the fiscal year ending June 30, 2002.....	29.0
12	— For the fiscal year ending June 30, 2003.....	29.0
13	Kansas State Board of Cosmetology	
14	— For the fiscal year ending June 30, 2002.....	12.0
15	— For the fiscal year ending June 30, 2003.....	12.0
16	State Department of Credit Unions	
17	— For the fiscal year ending June 30, 2002.....	13.0
18	— For the fiscal year ending June 30, 2003.....	13.0
19	Kansas Dental Board	
20	— For the fiscal year ending June 30, 2002.....	2.5
21	— For the fiscal year ending June 30, 2003.....	2.5
22	State Board of Mortuary Arts	
23	— For the fiscal year ending June 30, 2002.....	3.0
24	— For the fiscal year ending June 30, 2003.....	3.0
25	Kansas Board of Examiners in Fitting and Dispensing of Hearing	
26	Aids	
27	— For the fiscal year ending June 30, 2002.....	0.4
28	— For the fiscal year ending June 30, 2003.....	0.4
29	Board of Nursing	
30	— For the fiscal year ending June 30, 2002.....	22.0
31	— For the fiscal year ending June 30, 2003.....	22.0
32	Board of Examiners in Optometry	
33	— For the fiscal year ending June 30, 2002.....	1.0
34	— For the fiscal year ending June 30, 2003.....	1.0
35	State Board of Pharmacy	
36	— For the fiscal year ending June 30, 2002.....	6.0
37	— For the fiscal year ending June 30, 2003.....	6.0
38	Real Estate Appraisal Board	
39	— For the fiscal year ending June 30, 2002.....	3.0
40	— For the fiscal year ending June 30, 2003.....	3.0
41	Kansas Real Estate Commission	
42	— For the fiscal year ending June 30, 2002.....	13.0
43	— For the fiscal year ending June 30, 2003.....	13.0

1 **Office of the Securities Commissioner of Kansas**
 2 — For the fiscal year ending June 30, 2002..... 27.8
 3 — For the fiscal year ending June 30, 2003..... 27.8
 4 **State Board of Technical Professions**
 5 — For the fiscal year ending June 30, 2002..... 6.0
 6 — For the fiscal year ending June 30, 2003..... 6.0
 7 State Board of Veterinary Examiners
 8 — For the fiscal year ending June 30, 2002..... 3.0
 9 — For the fiscal year ending June 30, 2003..... 3.0
 10 **Governmental Ethics Commission**
 11 — For the fiscal year ending June 30, 2002..... 9.0
 12 — For the fiscal year ending June 30, 2003..... 9.0

13 ~~Sec. 76. [79] (a) On July 1, 2002, or as soon thereafter as moneys~~
 14 ~~are available, the director of accounts and reports shall transfer~~
 15 ~~\$4,592,334 from the state economic development initiatives fund~~
 16 ~~to the state general fund.~~

17 ~~— Sec. 77. (a) In addition to the other purposes for which expend-~~
 18 ~~itures may be made by each state agency from the moneys appro-~~
 19 ~~riated from the state general fund or from any special revenue~~
 20 ~~fund for fiscal year 2003 as authorized by chapter 144 or chapter~~
 21 ~~216 of the 2001 Session Laws of Kansas or by this or other appro-~~
 22 ~~riation act of the 2002 regular session of the legislature, expend-~~
 23 ~~itures shall be made by each state agency from the moneys appro-~~
 24 ~~riated from the state general fund or from any special revenue~~
 25 ~~funds for fiscal year 2003, to implement and administer a furlough~~
 26 ~~plan, which is hereby authorized and directed to be developed and~~
 27 ~~implemented in accordance with this subsection, which shall pre-~~
 28 ~~scribe six days of furlough for each officer and employee of the~~
 29 ~~state agency in the classified service and shall prescribe 10 days of~~
 30 ~~furlough for each officer and employee of the state agency in the~~
 31 ~~unclassified service during the payroll periods that are chargeable~~
 32 ~~to fiscal year 2003: *Provided*, That it is hereby deemed to be nec-~~
 33 ~~essary by reason of shortage of funds for each state agency to fur-~~
 34 ~~lough without pay all officers and employees of the state agency~~
 35 ~~in accordance with this subsection: *Provided further*, That each such~~
 36 ~~furlough plan shall be developed and administered in the manner~~
 37 ~~that is determined to have the least effect or disruption on the~~
 38 ~~provision of public services by the state agency. As used in this~~
 39 ~~subsection, “officer and employee” shall not include any elected~~
 40 ~~officer of the executive branch of state government, any elected~~
 41 ~~officer of the legislative branch of state government or any justice~~
 42 ~~of the supreme court, judge of the court of appeals or judge of the~~
 43 ~~district courts of this state.~~

1 —(b) On July 1, 2002, the amount in each account of the state
2 general fund of each state agency that is appropriated for the fiscal
3 year ending June 30, 2003, by chapter 144 or chapter 216 of the
4 2001 Session Laws of Kansas or by this or other appropriation act
5 of the 2002 regular session of the legislature, that is budgeted for
6 salaries and wages for the state agency, and that is equal to the
7 amount of salaries and wages, including associated employer con-
8 tributions, that will not be expended from such account by such
9 state agency pursuant to the furloughs prescribed by subsection
10 (a) for fiscal year 2003, as certified by the director of the budget
11 to the director of accounts and reports, is hereby lapsed from each
12 such account: *Provided*, That the aggregate amount lapsed from
13 such accounts of the state general fund for fiscal year 2003 by this
14 subsection shall not exceed \$29,000,000: *Provided further*, That, at
15 the same time that each certification is made by the director of the
16 budget to the director of accounts and reports under this subsec-
17 tion, the director of the budget shall deliver a copy of such certi-
18 fication to the director of the legislative research department.

19 [Sec. 80.] (a) On July 1, 2002, the director of the budget (1) shall
20 determine the shrinkage rate to be applied to each state agency
21 for fiscal year 2003 pursuant to this section by increasing the rate
22 of shrinkage in the approved budget for such state agency for the
23 fiscal year ending June 30, 2003, by adding 3.6% to the rate of
24 shrinkage in the approved budget for such state agency which shall
25 be the shrinkage rate to be applied to the state agency for fiscal
26 year 2003 pursuant to this section, and (2) shall determine the
27 amount by which the moneys that are budgeted and appropriated
28 in each account of the state general fund for fiscal year 2003 for
29 each state agency for salaries and wages for state officers and em-
30 ployees, including associated employer contributions, are to be ad-
31 justed in such budget and is to be lapsed from such appropriations
32 pursuant to this section to reflect the shrinkage rate to be applied
33 to each state agency for fiscal year 2003 pursuant to this section,
34 based on such determinations: *Provided*, That, upon determining
35 the rate of shrinkage to be applied to a state agency for fiscal year
36 2003 pursuant to this section, the director of the budget is hereby
37 authorized and directed to reduce the amount budgeted for sala-
38 ries and wages for state officers and employees, including associ-
39 ated employer contributions, in each account of the state general
40 fund for fiscal year 2003 of such state agency and to certify, upon
41 the date of such determinations are made by the director of the
42 budget, to the director of accounts and reports the amount in each
43 such account of the state general fund for fiscal year 2003 of such

1 state agency by which the director of the budget is reducing the
2 budget of such state agency for salaries and wages for state officers
3 and employees, including associated employer contributions, pur-
4 suant to this section: *Provided further*, That, at the same time that
5 each certification is made by the director of the budget to the
6 director of accounts and reports under this subsection, the director
7 of the budget shall deliver a copy of such certification to the di-
8 rector of the legislative research department: *And provided further*,
9 That it is hereby deemed to be necessary by reason of shortage of
10 funds for the shrinkage rate for each state agency to be increased
11 in accordance with this section: *And provided further*, That the ag-
12 gregate of all amounts certified to the director of accounts and
13 reports by the director of the budget pursuant to this subsection
14 shall not exceed \$29,056,450.

15 [(b) During the fiscal year ending June 30, 2003, and on the date
16 of the certification by the director of the budget under this section,
17 the amount certified by the director of the budget to the director
18 of accounts and reports under subsection (a) in each account of
19 the state general fund of each state agency that is appropriated for
20 fiscal year 2003, as specified in such certification, is hereby lapsed
21 from the designated appropriation or appropriations from the
22 state general fund for fiscal year 2003 and the director of accounts
23 and reports shall make the appropriate adjustments to the ac-
24 counts of each such state agency: *Provided*, That the aggregate of
25 all such amounts lapsed shall not exceed \$29,056,450.

26 [(c) In addition to the other purposes for which expenditures
27 may be made by each state agency from moneys appropriated from
28 the state general fund or from any special revenue fund for fiscal
29 year 2003 as authorized by chapter 144 or chapter 216 of the 2001
30 Session Laws of Kansas or by this or other appropriation act of the
31 2002 regular session of the legislature, expenditures shall be made,
32 for the purposes of the shrinkage rate applied to the state agency
33 pursuant to this section, to (1) make appropriate staffing adjust-
34 ments and to not fill empty positions, (2) authorize state officers
35 and employees to voluntarily take leave without pay, and (3) au-
36 thorize, determine and implement other administrative and man-
37 agement efficiencies to manage any required reductions in ex-
38 penditures.]

39 —(e)—[(d)] In addition to the other purposes for which expenditures
40 may be made by each state agency, which is named in this act and
41 which has title to any real estate, from the moneys appropriated
42 from the state general fund or from any special revenue fund for
43 fiscal year 2003 as authorized by chapter 144 or chapter 216 of

1 the 2001 Session Laws of Kansas or by this or other appropriation
2 act of the 2002 regular session of the legislature, expenditures shall
3 be made by each state agency named in this act from the moneys
4 appropriated from the state general fund or from any special revenue
5 funds for fiscal year 2003, to identify and provide for the sale
6 of real property determined to be surplus real estate of the state
7 agency in accordance with the provisions of K.S.A. 2001 Supp. 75-
8 6609, and amendments thereto: *Provided, however, That, notwithstanding*
9 *any provisions of K.S.A. 2001 Supp. 75-6609, and amendments*
10 *thereto, or of any other statute to the contrary, all proceeds*
11 *from the sale of such surplus real estate shall be deposited in the*
12 *state treasury to the credit of the state general fund.*

13 ~~(e)~~ [(e)] On July 1, 2001, the amount in each account of the state
14 general fund of each state agency that is appropriated for the fiscal
15 year ending June 30, 2003, by chapter 144 or chapter 216 of the
16 2001 Session Laws of Kansas or by this or other appropriation act
17 of the 2002 regular session of the legislature and that is budgeted
18 for any purpose associated with contracting for or employing any
19 temporary or on-call contractor or employee, as certified by the
20 director of the budget to the director of accounts and reports for
21 fiscal year 2003, the amount equal to 66 2/3% of the amount certified
22 by the director of the budget is hereby lapsed from each
23 such account: *Provided, That the aggregate amount lapsed from*
24 *such accounts of the state general fund for fiscal year 2003 by this*
25 *subsection shall not exceed \$10,000,000: Provided further, That, at*
26 *the same time that each certification is made by the director of the*
27 *budget to the director of accounts and reports under this subsection,*
28 *the director of the budget shall deliver a copy of such certification*
29 *to the director of the legislative research department.*

30 ~~(e)~~ (f) On July 1, 2002, the amount in each account of the state general
31 fund of each state agency that is appropriated for the fiscal year ending
32 June 30, 2003, by chapter 144 or chapter 216 of the 2001 Session Laws
33 of Kansas or by this or other appropriation act of the 2002 regular session
34 of the legislature and that is budgeted for purchase of office furniture or
35 office equipment as certified by the director of the budget to the director
36 of accounts and reports for fiscal year 2003, is hereby lapsed from each
37 such account: *Provided, That the aggregate amount lapsed from such*
38 *accounts of the state general fund for fiscal year 2003 by this subsection*
39 *shall not exceed \$6,000,000: Provided further, That, at the same time that*
40 *each certification is made by the director of the budget to the director of*
41 *accounts and reports under this subsection, the director of the budget*
42 *shall deliver a copy of such certification to the director of the legislative*
43 *research department.*

1 ~~(f)~~ [(g)] During the fiscal year ending June 30, 2003, no expenditures
2 shall be made from any moneys appropriated for any state agency from
3 the state general fund or any special revenue fund for fiscal year 2003 by
4 chapter 144 or chapter 216 of the 2001 Session Laws of Kansas or by this
5 or other appropriation act of the 2002 regular session of the legislature
6 for purchase of office furniture or office equipment.

7 ~~(g)~~ [(h)] **On July 1, 2002, the amount in each account of the state**
8 **general fund of each state agency that is appropriated for the fiscal**
9 **year ending June 30, 2003, by chapter 144 or chapter 216 of the**
10 **2001 Session Laws of Kansas or by this or other appropriation act**
11 **of the 2002 regular session of the legislature and that is budgeted**
12 **for payment of the expenses for official travel out-of-state, as cer-**
13 **tified by the director of the budget to the director of accounts and**
14 **reports for fiscal year 2003, is hereby lapsed from each such ac-**
15 **count: *Provided*, That the aggregate amount lapsed from such ac-**
16 **counts of the state general fund for fiscal year 2003 by this sub-**
17 **section shall not exceed \$5,000,000: *Provided further*, That, at the**
18 **same time that each certification is made by the director of the**
19 **budget to the director of accounts and reports under this subsec-**
20 **tion, the director of the budget shall deliver a copy of such certi-**
21 **fication to the director of the legislative research department.**

22 ~~(h)~~ (i) No moneys appropriated from the state general fund or
23 any special revenue fund for fiscal year 2003 as authorized by
24 chapter 144 or chapter 216 of the 2001 session laws of Kansas or
25 by this or other appropriation act of the 2002 regular session of
26 the legislature for fiscal year 2003 for any state agency shall be
27 expended for official travel out-of-state.

28 ~~(i)~~ [(j)] **On July 1, 2002, the amount in each account of the state**
29 **general fund of each state agency that is appropriated for the fiscal**
30 **year ending June 30, 2003, by chapter 144 or chapter 216 of the**
31 **2001 Session Laws of Kansas or by this or other appropriation act**
32 **of the 2002 regular session of the legislature and that is budgeted**
33 **for purchase of vehicles as certified by the director of the budget**
34 **to the director of accounts and reports for fiscal year 2003, is**
35 **hereby lapsed from each such account: *Provided*, That the aggre-**
36 **gate amount lapsed from such accounts of the state general fund**
37 **for fiscal year 2003 by this subsection shall not exceed \$5,000,000:**
38 ***Provided further*, That, at the same time that each certification is**
39 **made by the director of the budget to the director of accounts and**
40 **reports under this subsection, the director of the budget shall de-**
41 **liver a copy of such certification to the director of the legislative**
42 **research department.**

43 ~~(j)~~ [(k)] During the fiscal year ending June 30, 2003, no expend-

1 itures shall be made from any moneys appropriated for any state
2 agency from the state general fund or any special revenue fund
3 for fiscal year 2003 by chapter 144 or chapter 216 of the 2001
4 Session Laws of Kansas or by this or other appropriation act of the
5 2002 regular session of the legislature for purchase of vehicles.

6 ~~(l)~~ [(l)] On July 1, 2002, of the amount in each account of the
7 state general fund of each state agency that is appropriated for the
8 fiscal year ending June 30, 2002, by chapter 144 or chapter 216 of
9 the 2001 Session Laws of Kansas or by this or other appropriation
10 act of the 2002 regular session of the legislature and that is bud-
11 geted for fiscal year 2003 for payment of longevity bonus payments
12 pursuant to K.S.A. 75-5541 and amendments thereto, the amount
13 equal to 50% of the amount budgeted for fiscal year 2003 in each
14 such account of the state general fund for longevity bonus pay-
15 ments, as certified by the director of the budget to the director of
16 accounts and reports, is hereby lapsed: *Provided*, That the aggre-
17 gate amount lapsed from all such accounts of the state general
18 fund for fiscal year 2003 by this subsection shall not exceed
19 \$2,600,000: *Provided further*, That, at the same time that each cer-
20 tification is made by the director of the budget to the director of
21 accounts and reports under this subsection, the director of the
22 budget shall deliver a copy of such certification to the director of
23 the legislative research department.

24 ~~(m)~~ [(m)] On July 1, 2002, of the amount in each account of the
25 state general fund of each state agency that is appropriated for the
26 fiscal year ending June 30, 2002, by chapter 144 or chapter 216 of
27 the 2001 Session Laws of Kansas or by this or other appropriation
28 act of the 2002 regular session of the legislature and that is bud-
29 geted for fiscal year 2003 for purchase of general supplies for the
30 state agency, the amount equal to 10% of the amount budgeted
31 for fiscal year 2003 in each such account of the state general fund
32 for purchase of general supplies for the state agency, as certified
33 by the director of the budget to the director of accounts and re-
34 ports for fiscal year 2003, is hereby lapsed: *Provided*, That the ag-
35 gregate amount lapsed from all such accounts of the state general
36 fund for fiscal year 2003 by this subsection shall not exceed
37 \$2,500,000: *Provided further*, That, at the same time that each cer-
38 tification is made by the director of the budget to the director of
39 accounts and reports under this subsection, the director of the
40 budget shall deliver a copy of such certification to the director of
41 the legislative research department.

42 ~~(n)~~ [(n)] On July 1, 2002, of the amount in each account of the
43 state general fund of each state agency that is appropriated for the

1 fiscal year ending June 30, 2003, by chapter 144 or chapter 216 of
2 the 2001 Session Laws of Kansas or by this or other appropriation
3 act of the 2002 regular session of the legislature and that is bud-
4 getted for payment of the expenses of private vehicle reimbursement
5 for official in-state travel, as certified by the director of the budget
6 to the director of accounts and reports for fiscal year 2003, the
7 amount equal to 10% of such certified amount is hereby lapsed
8 from each such account: *Provided*, That the aggregate amount
9 lapsed from such accounts of the state general fund for fiscal year
10 2003 by this subsection shall not exceed \$200,000: *Provided further*,
11 That, at the same time that each certification is made by the di-
12 rector of the budget to the director of accounts and reports under
13 this subsection, the director of the budget shall deliver a copy of
14 such certification to the director of the legislative research de-
15 partment.

16 ~~(n)~~ [(o)] In addition to the other purposes for which expenditures
17 may be made by each state agency which is named in this act from
18 the moneys appropriated from the state general fund or from any
19 special revenue fund for fiscal year 2003 as authorized by chapter
20 144 or chapter 216 of the 2001 Session Laws of Kansas or by this
21 or other appropriation act of the 2002 regular session of the leg-
22 islature, expenditures shall be made by each state agency named
23 in this act from the moneys appropriated from the state general
24 fund or from any special revenue funds for fiscal year 2003, to
25 provide for and implement high priority programs to save energy
26 through lighting retro-fits, motion sensors, and more effective util-
27 ity management.

28 ~~(o)~~ [(p)] In addition to the other purposes for which expenditures
29 may be made by the department of administration from the mon-
30 eys appropriated from the state general fund or from any special
31 revenue fund for fiscal year 2003 as authorized by chapter 144 or
32 chapter 216 of the 2001 Session Laws of Kansas or by this or other
33 appropriation act of the 2002 regular session of the legislature,
34 expenditures shall be made by the department of administration
35 from the moneys appropriated from the state general fund or from
36 any special revenue funds for fiscal year 2003, to study the feasa-
37 bility of utilizing the Linux operating system and other open source
38 software by state agencies to replace software produced by Micro-
39 soft corporation on computer servers, including internet web serv-
40 ers, and other computers of state agencies other than personal
41 desktop or laptop computers.

42 ~~(p)~~ [(q)] During the fiscal year ending June 30, 2003, no expend-
43 itures shall be made from any moneys appropriated for any state

1 agency from the state general fund or any special revenue fund
2 for fiscal year 2003 by chapter 144 or chapter 216 of the 2001
3 Session Laws of Kansas or by this or other appropriation act of the
4 2002 regular session of the legislature, for purchase of any per-
5 sonal computers, servers or any other computer equipment other
6 than through existing statewide purchasing contracts entered into
7 by the director of purchases: *Provided*, That a state agency may
8 make expenditures for purchase of any personal computers, serv-
9 ers or any other computer equipment other than through existing
10 statewide purchasing contracts entered into by the director of pur-
11 chases upon approval of such purchase by the state finance council
12 acting on this matter which is hereby characterized as a matter of
13 legislative delegation and subject to the guidelines prescribed in
14 subsection (c) of K.S.A. 75-3711c and amendments thereto and act-
15 ing on this matter after such state agency has advised and con-
16 sulted with the joint committee on information technology regard-
17 ing such purchase: *Provided, however*, That such approval also may
18 be given by the state finance council while the legislature is in
19 session.

20 [(q) (1) On July 1, 2002, the amount in each account of the state
21 general fund of each state agency that is appropriated for the fiscal
22 year ending June 30, 2003, by chapter 144 or chapter 216 of the
23 2001 Session Laws of Kansas or by this or other appropriation act
24 of the 2002 regular session of the legislature and that is budgeted
25 for salary bonus payments except for salary bonus payments under
26 the Kansas savings incentive program to state officers or employ-
27 ees as certified by the director of the budget to the director of
28 accounts and reports for fiscal year 2003, is hereby lapsed from
29 each such account: *Provided*, That, at the same time that each cer-
30 tification is made by the director of the budget to the director of
31 accounts and reports under this subsection, the director of the
32 budget shall deliver a copy of such certification to the director of
33 the legislative research department.

34 [(2) During the fiscal year ending June 30, 2003, no expenditures
35 shall be made from any moneys appropriated for any state agency
36 from the state general fund or any special revenue fund for fiscal
37 year 2003 by chapter 144 or chapter 216 of the 2001 Session Laws
38 of Kansas or by this or other appropriation act of the 2002 regular
39 session of the legislature for salary bonus payments to state officers
40 or employees except for salary bonus payments under the Kansas
41 savings incentive program.]

42 [~~(q)~~ [(r) (1) On July 1, 2002, the amount in each account of the
43 state general fund of each state agency that is appropriated for the

1 fiscal year ending June 30, 2003, by chapter 144 or chapter 216 of
2 the 2001 Session Laws of Kansas or by this or other appropriation
3 act of the 2002 regular session of the legislature and that is bud-
4 getted for lease purchases as certified by the director of the budget
5 to the director of accounts and reports for fiscal year 2003, is
6 hereby lapsed from each such account: *Provided*, That, the aggre-
7 gate amount lapsed from such accounts of the state general fund
8 for fiscal year 2003 by this subsection shall not exceed \$5,000,000:
9 *Provided further*, That, at the same time that each certification is
10 made by the director of the budget to the director of accounts and
11 reports under this subsection, the director of the budget shall del-
12 iver a copy of such certification to the director of the legislative
13 research department.

14 [(2) During the fiscal year ending June 30, 2003, no expenditures
15 shall be made from any moneys appropriated for any state agency
16 from the state general fund or any special revenue fund for fiscal
17 year 2003 by chapter 144 or chapter 216 of the 2001 Session Laws
18 of Kansas or by this or other appropriation act of the 2002 regular
19 session of the legislature for lease purchases and no state agency
20 may renew a lease which expires during the fiscal year ending June
21 30, 2003.]

22 [(s) On July 1, 2002, the expenditure limitation established by
23 subsection (b) of K.S.A. 75- 6702, and amendments thereto, on the
24 maximum amount of expenditures and demand transfers from the
25 state general fund that may be authorized by act of the legislature
26 during the 2002 regular session of the legislature for fiscal year
27 2003, so that there will be an ending balance in the state general
28 fund for fiscal year 2004 that is equal to 7.5% or more of the total
29 amount authorized to be expended or transferred by demand
30 transfer from the state general fund in fiscal year 2003, is hereby
31 increased so that there will be an ending balance in the state gen-
32 eral fund for fiscal year 2004 that is equal to 5.0% or more of the
33 total amount authorized to be expended or transferred by demand
34 transfer from the state general fund in fiscal year 2003.

35 ~~(s)~~ [(t) During the fiscal year ending June 30, 2003, no moneys
36 appropriated from the state general fund or any special revenue
37 fund for fiscal year 2003 for any state agency and allocated within
38 the approved budget for such state agency for salaries and wages
39 for fiscal year 2003 as authorized by chapter 144 or chapter 216
40 of the 2001 Session Laws of Kansas or by this or other appropri-
41 ation act of the 2002 regular session of the legislature, shall be
42 transferred, reallocated or expended for any other purpose: *Pro-*
43 *vided*, That, during fiscal year 2003, the director of the budget shall

1 monitor all such moneys appropriated for fiscal year 2003 for each
2 state agency and the director of the budget shall determine the
3 amount of such moneys that are budgeted and appropriated in
4 each account of the state general fund for fiscal year 2003 for such
5 state agency for salaries and wages for state officers and employ-
6 ees, including associated employer contributions, that will not be
7 expended for fiscal year 2003 for such purpose and are to be ad-
8 justed in such budget and are to be lapsed from such appropri-
9 ations pursuant to this subsection, based on shrinkage data and
10 other appropriate factors: *Provided further*, That the director of the
11 budget is hereby authorized and directed to reduce the amount
12 budgeted for salaries and wages for state officers and employees,
13 including associated employer contributions, in each account of
14 the state general fund for fiscal year 2003 of such state agency and
15 to certify each such amount to the director of accounts and reports
16 on or before June 30, 2003: *And provided further*, That, at the same
17 time that each certification is made by the director of the budget
18 to the director of accounts and reports under this subsection, the
19 director of the budget shall deliver a copy of such certification to
20 the director of the legislative research department: *And provided*
21 *further*, That, on June 30, 2003, the amount certified by the direc-
22 tor of the budget to the director of accounts and reports under
23 this subsection in each account of the state general fund of each
24 state agency that is appropriated for fiscal year 2003, as specified
25 in such certification, is hereby lapsed from the designated appro-
26 priation or appropriations from the state general fund for fiscal
27 year 2003 and the director of accounts and reports shall make the
28 appropriate adjustments to the accounts of each such state
29 agency.]

30 [~~Sec. 80- 81.~~]

31 [STATE BOARD OF VETERINARY EXAMINERS

32 [(a) On July 1, 2002, the expenditure limitation established for
33 the fiscal year ending June 30, 2003, by section 97(a) of chapter
34 144 of the 2001 Session Laws of Kansas on the veterinary exam-
35 iners fee fund is hereby increased from \$268,889 to \$270,992.]

36 ~~Sec. 77- 78- [82]~~ *Appeals to exceed position limitations.* The limitations
37 imposed by this act on the number of full-time and regular part-time
38 positions equated to full-time, excluding seasonal and temporary posi-
39 tions, paid from appropriations for the fiscal year ending June 30, 2003,
40 made in this act or in any other appropriation act of the 2002 regular
41 session of the legislature may be exceeded upon approval of the state
42 finance council.

43 ~~Sec. 78- 79- [83.]~~ *Appeals to exceed expenditure limitations.* (a) Upon

1 written application to the governor and approval of the state finance coun-
2 cil, expenditures from special revenue funds may exceed the amounts
3 specified in this act.

4 (b) This section shall not apply to the state economic development
5 initiatives fund, the children's initiatives fund or the state water plan fund
6 or to any account thereof.

7 ~~Sec. 79. 80. [84.]~~ *Savings.* (a) Any unencumbered balance as of June
8 30, 2002, in any special revenue fund, or account thereof, of any state
9 agency named in this act which is not otherwise specifically appropriated
10 or limited by this or other appropriation act of the 2002 regular session
11 of the legislature, is hereby appropriated for the fiscal year ending June
12 30, 2003, for the same use and purpose as the same was heretofore ap-
13 propriated. This subsection shall not apply to any state agency named in
14 section 99 of chapter 144 of the 2001 Session Laws of Kansas.

15 (b) Any unencumbered balance as of June 30, 2002, in any special
16 revenue fund, or account thereof, of any state agency named in section
17 99 of chapter 144 of the 2001 Session Laws of Kansas which is not oth-
18 erwise specifically appropriated or limited for fiscal year 2003 by chapter
19 144 or chapter 216 of the 2001 Session Laws of Kansas or by this or other
20 appropriation act of the 2002 regular session of the legislature, is hereby
21 appropriated for fiscal year 2003 for the same use and purpose as the
22 same was heretofore appropriated.

23 (c) This section shall not apply to the state economic development
24 initiatives fund, the children's initiatives fund or the state water plan fund
25 or any account of any of such funds.

26 ~~Sec. 80. 81. [85.]~~ During the fiscal year ending June 30, 2003, all
27 moneys which are lawfully credited to and available in any bond special
28 revenue fund, which are not otherwise specifically appropriated or limited
29 by this or other appropriation act of the 2002 regular session of the leg-
30 islatre, are hereby appropriated for the fiscal year ending June 30, 2003,
31 for the state agency for which the bond special revenue fund was estab-
32 lished for the purposes authorized by law for expenditures from such
33 bond special revenue fund. As used in this subsection, "bond special rev-
34 enue fund" means any special revenue fund or account thereof estab-
35 lished in the state treasury prior to or on or after the effective date of this
36 act for the deposit of the proceeds of bonds issued by the Kansas devel-
37 opment finance authority, for the payment of debt service for bonds is-
38 sued by the Kansas development finance authority, or for any related
39 purpose in accordance with applicable bond covenants.

40 ~~Sec. 81. 82. [86.]~~ *Federal grants.* (a) During the fiscal year ending June
41 30, 2003, each federal grant or other federal receipt which is received by
42 a state agency named in this act and which is not otherwise appropriated
43 to that state agency by this or other appropriation act of the 2002 regular

1 session of the legislature, is hereby appropriated for the fiscal year ending
2 June 30, 2003, for that state agency for the purpose set forth in such
3 federal grant or receipt, except that no expenditure shall be made from
4 and no obligation shall be incurred against any such federal grant or other
5 federal receipt, which has not been previously appropriated or reappro-
6 priated or approved for expenditure by the governor, until the governor
7 has authorized the state agency to make expenditures therefrom. This
8 subsection shall not apply to any state agency named in section 99 of
9 chapter 144 of the 2001 Session Laws of Kansas.

10 (b) During the fiscal year ending June 30, 2003, each federal grant or
11 other federal receipt which is received by a state agency named in section
12 99 of chapter 144 of the 2001 Session Laws of Kansas and which is not
13 otherwise appropriated to that state agency for fiscal year 2003 by chapter
14 144 or chapter 216 of the 2001 Session Laws of Kansas or by this or other
15 appropriation act of the 2002 regular session of the legislature, is hereby
16 appropriated for fiscal year 2003 for that state agency for the purpose set
17 forth in such federal grant or receipt, except that no expenditure shall be
18 made from and no obligation shall be incurred against any such federal
19 grant or other federal receipt, which has not been previously appropriated
20 or reappropriated or approved for expenditure by the governor, for fiscal
21 year 2003, until the governor has authorized the state agency to make
22 expenditures from such federal grant or other federal receipt for fiscal
23 year 2003.

24 (c) In addition to the other purposes for which expenditures may be
25 made by any state agency which is named in this act and which is not
26 otherwise authorized by law to apply for and receive federal grants, ex-
27 penditures may be made by such state agency from moneys appropriated
28 for fiscal year 2003 by chapter 144 or chapter 216 of the 2001 Session
29 Laws of Kansas or by this or other appropriation act of the 2002 regular
30 session of the legislature to apply for and receive federal grants during
31 fiscal year 2003, which federal grants are hereby authorized to be applied
32 for and received by such state agencies: *Provided*, That no expenditure
33 shall be made from and no obligation shall be incurred against any such
34 federal grant or other federal receipt, which has not been previously ap-
35 propriated or reappropriated or approved for expenditure by the gover-
36 nor, until the governor has authorized the state agency to make expend-
37 itures therefrom.

38 Sec. ~~82~~ ~~83~~ [87.] Any correctional institutions building fund appro-
39 priation heretofore appropriated to any state agency named in this or
40 other appropriation act of the 2002 regular session of the legislature, and
41 having an unencumbered balance as of June 30, 2002, in excess of \$100
42 is hereby reappropriated for the fiscal year ending June 30, 2003, for the
43 same uses and purposes as originally appropriated unless specific provi-

1 sion is made for lapsing such appropriation.

2 Sec. ~~83-84~~ [88.] Any Kansas educational building fund appropriation
3 heretofore appropriated to any institution named in this or other appro-
4 priation act of the 2002 regular session of the legislature and having an
5 unencumbered balance as of June 30, 2002, in excess of \$100 is hereby
6 reappropriated for the fiscal year ending June 30, 2003, for the same use
7 and purpose as originally appropriated, unless specific provision is made
8 for lapsing such appropriation.

9 Sec. ~~84-85~~ [89.] Any state institutions building fund appropriation
10 heretofore appropriated to any state agency named in this or other ap-
11 propriation act of the 2002 regular session of the legislature and having
12 an unencumbered balance as of June 30, 2002, in excess of \$100 is hereby
13 reappropriated for the fiscal year ending June 30, 2003, for the same use
14 and purpose as originally appropriated, unless specific provision is made
15 for lapsing such appropriation.

16 Sec. ~~85-86~~ [90.] Any transfers of money during the fiscal year ending
17 June 30, 2003, from any special revenue fund of any state agency named
18 in this act to the audit services fund of the division of post audit under
19 K.S.A. 46-1121 and amendments thereto shall be in addition to any ex-
20 penditure limitation imposed on any such fund for the fiscal year ending
21 June 30, 2003.

22 Sec. ~~86-87~~ [91.] On July 1, 2002, K.S.A. 75-2319 and K.S.A. 2001
23 Supp. 55-193, 79-2959, 79-2964, 79-3425i, 79-34,147, **79-4804** and 82a-
24 953a and ~~section sections 99 and~~ [section] 100 of chapter 144 of the
25 2001 Session Laws of Kansas are hereby repealed.

26 Sec. ~~87-88~~ [92.] This act shall take effect and be in force from and
27 after its publication in the Kansas register.

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