[As Amended by House Committee of the Whole] 1 2 3 As Amended by House Committee 4 Session of 2002 $\mathbf{5}$ **HOUSE BILL No. 3007** 6 78 By Committee on Appropriations 9 10 3-6 11 AN ACT making and concerning appropriations for the fiscal years end-12 13 ing June 30, 2002, and June 30, 2003, for state agencies; authorizing 14 certain transfers, capital improvement projects and fees, imposing cer-15tain restrictions and limitations, and directing or authorizing certain 16 receipts, disbursements and acts incidental to the foregoing[; provid-17ing for declining enrollment weighting; amending K.S.A. 2001 18 Supp. 72-6407, 79-2959, as amended by section 71 of 2002 19 House Bill No. 3008, 79-2964, as amended by section 72 of 2002 20House Bill No. 3008, and 79-3425i, as amended by section 73 of 212002 House Bill No. 3008, and repealing the existing sections]. 22 23 Be it enacted by the Legislature of the State of Kansas: 24 Section 1. (a) For the fiscal years ending June 30, 2002, and June 30, 252003, appropriations are hereby made, restrictions and limitations are 26 hereby imposed, and transfers, capital improvement projects, fees, re-27 ceipts, disbursements and acts incidental to the foregoing are hereby di-28rected or authorized as provided in this act. 29 (b) The agencies named in this act are hereby authorized to initiate 30 and complete the capital improvement projects specified and authorized 31 by this act or for which appropriations are made by this act, subject to 32 the restrictions and limitations imposed by this act. 33 (c) This act shall not be subject to the provisions of subsection (a) of 34 K.S.A. 75-6702 and amendments thereto. 35 Sec. 2. 36 STATE FAIR BOARD 37 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, 38 39 all moneys now or hereafter lawfully credited to and available in such 40 fund or funds, except that expenditures other than refunds authorized by 41 law shall not exceed the following: State fair capital improvements fund 42 No limit

43 (b) On or before the 10th of each month during the fiscal year ending

1 June 30, 2003, the director of accounts and reports shall transfer from 2 the state general fund to the state fair capital improvements fund interest 3 earnings based on: (1) The average daily balance of moneys in the state 4 fair capital improvements fund for the preceding month; and (2) the net 5 earnings rate for the pooled money investment portfolio for the preceding 6 month.

(c) During the fiscal year ending June 30, 2003, the director of ac-7 counts and reports shall not make any transfer directed to be made by 8 9 subsection (c) of K.S.A. 2-223 and amendments thereto from the state 10 general fund to the state fair capital improvements fund of the state fair 11 board. On July 1, 2002, or as soon as moneys are available, and notwithstanding the provisions of K.S.A. 2-223 and amendments thereto, the 12 13 director of accounts and reports shall transfer from the state general fund 14to the state fair capital improvements fund of the state fair board the 15amount equal to the difference between \$300,000 and the amount cer-16 tified by the state fair board and transferred from the state fair fee fund 17to the state fair capital improvements fund pursuant to subsection (b) of 18 K.S.A. 2-223 and amendments thereto.

19 Sec. 3.

20 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2003, for the
capital improvement project or projects specified as follows:

habilitation services: *Provided further*, That expenditures also may be made from this account during fiscal year 2003 for the purposes of rehabilitation and repair for facilities of the department of social and rehabilitation services other than any institution, as defined by K.S.A. 76-

34 12a01 or 76-12a18 and amendments thereto.

35 Sex predator capacity expansion...... \$356,306

36 (b) In addition to the purposes for which expenditures may be made

by the above agency from the other state fees fund for fiscal year 2003,expenditures may be made by the above agency from the other state fees

39 fund for fiscal year 2003 for the following capital improvement project or

40 projects, subject to the expenditure limitations prescribed therefor:

41 Area office rehabilitation and repair \$300,000

42 *Provided*, That expenditures from the area office rehabilitation and repair

43 account shall be in addition to any expenditure limitation imposed on the

other state fees fund for fiscal year 2003.

2 (c) In addition to the other purposes for which expenditures may be 3 made by the department of social and rehabilitation services from the moneys appropriated from the state general fund or from any special 4 revenue fund for fiscal year 2003 as authorized by this or other appro-56 priation act of the 2002 regular session of the legislature, expenditures 7 shall be made by the department of social and rehabilitation services from moneys appropriated from the state general fund or from any special 8 9 revenue fund for fiscal year 2003 to provide for the issuance of bonds by 10 the Kansas development finance authority in accordance with K.S.A. 74-11 8905 and amendments thereto for a capital improvement project for con-12 struction of a new state security hospital on the Larned state hospital 13 grounds: Provided, That the capital improvement project for construction 14of a new state security hospital on the Larned state hospital grounds is 15hereby approved for the department of social and rehabilitations services 16 for the purposes of subsection (b) of K.S.A. 74-8905 and amendments 17thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided 1819 further, That the department of social and rehabilitation services may 20 make expenditures from the moneys received from the issuance of any 21 such bonds for such capital improvement project: Provided, however, 22 That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed 23 24\$50,120,884, plus all amounts required for costs of bond issuance, costs 25of interest on the bonds issued for such capital improvement project dur-26 ing the construction of such project and any required reserves for the 27 payment of principal and interest on the bonds: And provided further, 28That all moneys received from the issuance of any such bonds shall be 29 deposited and accounted for as prescribed by applicable bond covenants: 30 And provided further, That debt service for any such bonds for such 31 capital improvement projects shall be financed by appropriations from 32 the state institutions building fund or any other appropriate special rev-33 enue fund or funds.

34 (d) On the effective date of this act, any unencumbered balance in
35 each of the following accounts of the state institutions building fund is
36 hereby lapsed: Sex predator contingency fund.

37 Sec. 4.

KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2003, for the
capital improvement project or projects specified as follows:

42	Rehabilitation	and repair	projects	\$59,435
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43

38

Sec. 5. 1 2 KANSAS STATE SCHOOL FOR THE DEAF 3 (a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2003, for the 4 $\mathbf{5}$ capital improvement project or projects specified, the following: Rehabilitation and repair projects 6 \$165,000 7 Dorm renovation..... \$327,792 8 Parks—Bilger/Taylor gym roof \$139,885 9 Sec. 6. DEPARTMENT OF CORRECTIONS 10 (a) There is appropriated for the above agency from the state general 11 fund for the fiscal year ending June 30, 2003, for the capital improvement 12 13 project or projects specified as follows: 14 Debt service payment for the revenue refunding bond 15issues..... \$4,946,000 Debt service payment for the Wichita work release facility 16 17bond issue..... \$169,000 18 Debt service payment for the Ellsworth correctional facil-19 ity at Ellsworth, Kansas \$1,622,000 20Debt service payment for the reception and diagnostic unit 21 relocation bond issue \$1,334,000 Debt service payment for the Topeka and Lansing correc-22 23 tional facility bond issue \$1,009,000 24Debt service payment for El Dorado correctional facility 25site utilities replacement project \$1,256,000 26 (b) There is appropriated for the above agency from the correctional 27 institutions building fund for the fiscal year ending June 30, 2003, for the capital improvement project or projects specified as follows: 2829 Debt service payment for the revenue refunding bond 30 issues..... \$1,542,47231 Capital improvements-rehabilitation, remodeling, reno-32 vation and repair of correctional institutions \$3,457,528 33 Provided, That the secretary of corrections is hereby authorized to transfer moneys during fiscal year 2003 from the capital improvements-re-34 35 habilitation, remodeling, renovation and repair of correctional institutions 36 account of the correctional institutions building fund to an account or 37 accounts of the correctional institutions building fund of any institution or facility under the jurisdiction of the secretary of corrections to be 38 expended during fiscal year 2003 by the institution or facility for capital 39 40improvement projects. 41

4

(c) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2003,
all moneys now or hereafter lawfully credited to and available in such

1 fund	l or funds,	except that	expenditures	other than	refunds	authorized by
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2	law shall not exceed the following:	,
3	Lease revenue bond issue—principal and interest fund—	
4	H bonds	No limit
5	Lease revenue bond issue—principal and interest fund—	
6	J bonds	No limit
7	Lease revenue bond issue—principal and interest fund—	
8	R bonds	No limit
9	Reception and diagnostic unit replacement project reve-	
10	nue fund	No limit
11	Refunding revenue bond issue—principal and interest	
12	fund—Q bonds	No limit
13	[(d) There is appropriated for the above agency from	
14	general fund for the fiscal year ending June 30, 2003, th	e follow-
15	ing:	
16	[Community correctional conservation camp \$2	
17	[Provided, That expenditures shall be made from the co	
18	correctional conservation camp account for fiscal year	
19	maintain the community correctional conservation camp	o in oper-
20	ation throughout fiscal year 2003.	
21	[Conservation camp for female offenders	
22	[Provided, That expenditures shall be made from the const	servation
23		
04	camp for female offenders account for fiscal year 2003 to	maintain
24	camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation	maintain
25	camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003.	maintain
25 26	camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations	maintain through- \$990,960
25 26 27	camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [<i>Provided</i> , That expenditures shall be made from the Lan	maintain through- \$990,960 sing cor-
25 26 27 28	 camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lan rectional facility—facilities operations account for fiscal y 	maintain through- \$990,960 sing cor- zear 2003
25 26 27 28 29	 camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lan rectional facility—facilities operations account for fiscal y to maintain the Osawatomie minimum security correction 	maintain through- \$990,960 sing cor- zear 2003
25 26 27 28 29 30	 camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lan rectional facility—facilities operations account for fiscal y to maintain the Osawatomie minimum security correction in operation throughout fiscal year 2003. 	maintain through- \$990,960 sing cor- zear 2003
25 26 27 28 29 30 31	camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lan rectional facility—facilities operations account for fiscal y to maintain the Osawatomie minimum security correction in operation throughout fiscal year 2003. [El Dorado correctional facility—facilities	maintain through- \$990,960 asing cor- year 2003 al facility
25 26 27 28 29 30 31 32	 camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lan rectional facility—facilities operations account for fiscal y to maintain the Osawatomie minimum security correction in operation throughout fiscal year 2003. [El Dorado correctional facility—facilities operations 	maintain through- \$990,960 asing cor- year 2003 al facility \$816,000
25 26 27 28 29 30 31 32 33	 camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lan rectional facility—facilities operations account for fiscal y to maintain the Osawatomie minimum security correction in operation throughout fiscal year 2003. [El Dorado correctional facility—facilities operations	maintain through- \$990,960 asing cor- year 2003 al facility \$816,000 I Dorado
25 26 27 28 29 30 31 32 33 33	 camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lan rectional facility—facilities operations account for fiscal y to maintain the Osawatomie minimum security correction in operation throughout fiscal year 2003. [El Dorado correctional facility—facilities operations	maintain through- \$990,960 asing cor- year 2003 al facility \$816,000 I Dorado scal year
25 26 27 28 29 30 31 32 33 34 35	 camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lan rectional facility—facilities operations account for fiscal y to maintain the Osawatomie minimum security correction in operation throughout fiscal year 2003. [El Dorado correctional facility—facilities operations	maintain through- \$990,960 asing cor- year 2003 al facility \$816,000 I Dorado scal year
25 26 27 28 29 30 31 32 33 34 35 36	 camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lam rectional facility—facilities operations account for fiscal y to maintain the Osawatomie minimum security correction in operation throughout fiscal year 2003. [El Dorado correctional facility—facilities operations	maintain through- \$990,960 asing cor- year 2003 al facility \$816,000 I Dorado scal year tional fa-
25 26 27 28 29 30 31 32 33 34 35 36 37	 camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lan rectional facility—facilities operations account for fiscal y to maintain the Osawatomie minimum security correction in operation throughout fiscal year 2003. [El Dorado correctional facility—facilities operations	maintain through- \$990,960 asing cor- year 2003 al facility \$816,000 I Dorado (scal year tional fa- 1,298,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	 camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lan rectional facility—facilities operations account for fiscal y to maintain the Osawatomie minimum security correction in operation throughout fiscal year 2003. [El Dorado correctional facility—facilities operations	maintain through- \$990,960 asing cor- year 2003 al facility \$816,000 I Dorado scal year tional fa- t,298,000 orton cor-
25 26 27 28 29 30 31 32 33 34 35 36 37	 camp for female offenders account for fiscal year 2003 to the conservation camp for female offenders in operation out fiscal year 2003. [Lansing correctional facility—facilities operations [Provided, That expenditures shall be made from the Lan rectional facility—facilities operations account for fiscal y to maintain the Osawatomie minimum security correction in operation throughout fiscal year 2003. [El Dorado correctional facility—facilities operations	maintain through- \$990,960 asing cor- year 2003 al facility \$816,000 I Dorado scal year tional fa- 1,298,000 rton cor- year 2003

41 operation throughout fiscal year 2003.]

42 [(e) In addition to the other purposes for which expenditures 43 may be made by the department of corrections from moneys ap-

propriated from the state general fund or any special revenue fund 1 for fiscal year 2003 for the department of corrections as authorized 2 3 by this or other appropriation act of the 2002 regular session of the legislature, expenditures may be made by the department of 4 corrections for fiscal year 2003 for operating expenditures for the 56 department of corrections and the secretary of corrections shall 7 consult, cooperate and coordinate activities relating to placement of any day reporting center within Wyandotte county which takes 8 9 placements of or which provides services for any person sentenced 10 to the custody of the secretary with such municipalities and mem-11 bers of the public that have an interest in such placement and may 12 be affected by the secretary's decision on such placement to ensure 13 that the municipality and the comments and concerns of the public 14are considered by the department prior to making such placement 15within Wyandotte county: And provided further, That, in making a 16 final determination of such placement of any such facility within 17Wyandotte county by the secretary, the secretary shall make such 18 determination only after, (1) providing appropriate updates and 19 relevant information on the department's progress toward a final 20placement decision, (2) giving due consideration to whether such 21placement is supported by such municipalities and the public and 22 whether such placement is conducive to the location chosen, the 23community and the purpose behind the placement of such facility, 24(3) providing timely notice of a final decision, and (4) receiving 25approval from the governing body of the city in which the facility 26 will be located: And provided further, That no such facility shall be 27placed within 1,000 feet of an existing day care center, preschool 28or elementary school.]

29

Sec. 7.

30

STATE HISTORICAL SOCIETY

(a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2003, the following:

Any unencumbered balance in excess of \$100 as of June 30, 2002, in each
of the following capital improvement accounts of the state general fund
is hereby reappropriated for fiscal year 2003: Rehabilitation and repair
projects.

(b) There is hereby appropriated for the above agency from the fol-lowing special revenue fund or funds for the fiscal year ending June 30,

39 2003, all moneys now or hereafter lawfully credited to and available in 40 such fund or funds, except that expenditures shall not exceed the follow-41 is a such fund or funds.

41 ing:

42 Historical society capital improvements fund...... No limit

43

Sec. 8.

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10

INSURANCE DEPARTMENT

7

3 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, 4 $\mathbf{5}$ all moneys now or hereafter lawfully credited to and available in such 6 fund or funds, except that expenditures shall not exceed the following: 7 Insurance building principal and interest payment fund... No limit Insurance department rehabilitation and repair fund No limit 8 9 Sec. 9.

DEPARTMENT OF ADMINISTRATION

11 (a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, for the capital improvement 12 13 project or projects specified, the following: 14 Judicial center rehabilitation and repair 15For the fiscal year ending June 30, 2003..... \$75,000 16 Rehabilitation and repair for state facilities 17For the fiscal year ending June 30, 2002..... \$70,404 18 Provided, That any unencumbered balance in excess of \$100 as of June 19 30, 2002, in the rehabilitation and repair for state facilities account is 20hereby reappropriated for fiscal year 2003. 21 Judicial center improvements-debt service 22 For the fiscal year ending June 30, 2003..... \$101,889 23 Statehouse improvements—debt service 24For the fiscal year ending June 30, 2003..... \$3,173,148 25Energy conservation improvements-debt service 26 For the fiscal year ending June 30, 2003..... \$2,066,680 27 Any unencumbered balance in excess of \$100 as of June 30, 2002, in each 28of the following capital improvement accounts is hereby reappropriated 29 for fiscal year 2003: Fire and safety alarms-statehouse; judicial center 30 renovation planning; statehouse grounds and facility improvements; re-31 habilitation and repair for state facilities; judicial center rehabilitation and 32 repair; judicial center improvements. 33 (b) There is appropriated for the above agency from the following 34 special revenue fund or funds for the fiscal year ending June 30, 2003, 35 all moneys now or hereafter lawfully credited to and available in such 36 fund or funds, except that expenditures shall not exceed the following: 37 Veterans memorial fund No limit State facilities gift fund..... 38 No limit 39 Master lease program fund No limit 40 State buildings depreciation fund..... \$0 41 Executive mansion gifts fund No limit 42 Topeka state hospital cemetery memorial gift fund..... No limit 43 State capitol dome sculpture fund..... No limit

Provided, That, notwithstanding the provisions of K.S.A. 75-2249 and 1 amendments thereto, all expenditures from the state capitol dome sculp-2 3 ture fund shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers 4 approved by the secretary of administration, or the secretary's designee: 5Provided further, That all moneys received by the department of admin-6 7 istration in the form of grants, gifts, contributions or bequests made for the purpose of financing the cost of acquiring and placing atop the capitol 8 9 the work of sculpture selected pursuant to statute shall be deposited in 10 the state treasury and credited to this fund and all such grants, gifts, 11 contributions or bequests are hereby authorized to be received by the 12 department of administration.

13 (c) In addition to the other purposes for which expenditures may be 14 made from the state budget stabilization fund for fiscal year 2003, ex-15penditures may be made by the above agency from the state budget sta-16 bilization fund for fiscal year 2003 from any unencumbered balance as of June 30, 2002, in each of the following capital improvement accounts of 1718 the state budget stabilization fund: Statehouse elevators renovation; state-19 house grounds & facility improvements; statehouse fire and safety alarms; 20judicial center improvements: Provided, That the expenditures for fiscal 21 year 2003 from the unencumbered balance of any such account shall not 22 exceed the amount of the unencumbered balance in such account on June 23 30, 2002: Provided further, That all expenditures from the state budget 24stabilization fund for the fiscal year 2003 from the unencumbered balance 25in any such account shall be in addition to any expenditure limitation 26 imposed on the state budget stabilization fund for the fiscal year 2003.

(d) In addition to the other purposes for which expenditures may be made by the above agency from the building and ground fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the building and ground fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

34	Paint and grounds shop—debt service	No limit
35	Parking improvements and repair	\$95,000
36	(e) In addition to the other purposes for which expenditu	res may be
37	made from the building and ground fund for fiscal year 200	3, expendi-
38	tures may be made by the above agency from the building a	and ground
39	fund for fiscal year 2003 from any unencumbered balance as	of June 30,
40	2002, in each of the following capital improvement accounts o	f the build-
41	ing and ground fund: Docking 9th street right-of-way; parkin	g improve-
42	ments and repair; memorial hall parking improvements: Prov	<i>vided</i> , That
43	the expenditures for fiscal year 2003 from the unencumbered	balance of

any such account shall not exceed the amount of the unencumbered bal ance in such account on June 30, 2002: *Provided further*, That all expenditures from the building and ground fund for the fiscal year 2003
 from the unencumbered balance in any such account shall be in addition
 to any expenditure limitation imposed on the building and ground fund
 for the fiscal year 2003.

7 (f) In addition to the other purposes for which expenditures may be 8 made by the above agency from the state buildings depreciation fund for 9 fiscal year 2003, expenditures may be made by the above agency from 10 the following capital improvement account or accounts of the state build-11 ings depreciation fund for fiscal year 2003 for the following capital im-12 provement project or projects, subject to the expenditure limitations pre-13 scribed therefor:

14	Rehabilitation and repair	\$200,000
15	Docking building assessment study	\$250,000
16	Landon building assessment study	\$250,000
17	Docking electrical equipment condition study	\$40,000
18	Capitol complex pedestrian—utility tunnels design and	
19	construction	\$345,500

20 *Provided*, That all expenditures from each such capital improvement ac-21 count shall be in addition to any expenditure limitation imposed on the 22 state buildings depreciation fund for fiscal year 2003.

23 (g) (1) In addition to the other purposes for which expenditures may 24be made by the above agency from the state buildings depreciation fund 25for fiscal year 2003, expenditures may be made by the above agency from 26 the state buildings depreciation fund for fiscal year 2003 from the unen-27 cumbered balance as of June 30, 2002, in each capital improvement ac-28count of the state buildings depreciation fund for one or more projects 29 approved for prior fiscal years: *Provided*, That expenditures from the 30 unencumbered balance in any such account shall not exceed the amount 31 of the unencumbered balance in such account on June 30, 2002: Provided 32 further, That all expenditures from any such account shall be in addition 33 to any expenditure limitation imposed on the state buildings depreciation fund for fiscal year 2003. 34

35 (2) On July 1, 2002, the director of accounts and reports shall transfer 36 all moneys in the memorial & Landon steam tunnel and walkway planning 37 and construction account of the state buildings depreciation fund and all 38 moneys in the Landon & statehouse steam tunnel and walkway planning 39 and construction account of the state buildings depreciation fund to the 40capitol complex pedestrian—utility tunnels design and construction ac-41 count of the state buildings depreciation fund. On July 1, 2002, all liabil-42 ities of the memorial & Landon steam tunnel and walkway planning and 43 construction account of the state buildings depreciation fund and all lia-

1	bilities of the Landon & statehouse steam tunnel and walkway planning
2	and construction account of the state buildings depreciation fund are
3	hereby transferred to and imposed upon the capitol complex pedestrian—
4	utility tunnels design and construction account of the state buildings de-
5	preciation fund. On July 1, 2002, the memorial & Landon steam tunnel
6	and walkway planning and construction account of the state buildings
7	depreciation fund and the Landon & statehouse steam tunnel and walk-
8	way planning and construction account of the state buildings depreciation
9	fund are hereby abolished.
10	(h) In addition to the other purposes for which expenditures may be
11	made by the above agency from the state buildings operating fund for
12	fiscal year 2003, expenditures may be made by the above agency from
13	the following capital improvement account or accounts of the state build-
14	ings operating fund for fiscal year 2003 for the following capital improve-
15	ment project or projects, subject to the expenditure limitations prescribed
16	therefor:
17	Landon state office building—debt service No limit
18	Memorial hall—debt service No limit
19	State of Kansas facilities projects—debt service No limit
20	(i) In addition to the other purposes for which expenditures may be
21	made by the above agency from the motor pool service fund for fiscal
22	year 2003, expenditures may be made by the above agency from the
23	following capital improvement account or accounts of the motor pool
24	service fund for fiscal year 2003 for the following capital improvement
25	project or projects, subject to the expenditure limitations prescribed
26	therefor:
27	Motor pool shop—debt service No limit
28	(j) In addition to the other purposes for which expenditures may be
29	made from the intragovernmental printing service fund for fiscal year
30	2003, expenditures may be made by the above agency from the following
31	capital improvement account or accounts of the intragovernmental print-
32	ing service fund for fiscal year 2003 for the following capital improvement
33	project or projects, subject to the expenditure limitations prescribed
34	therefor:
35	Printing plant—debt service No limit
36	(k) In addition to the other purposes for which expenditures may be
37	made by the department of administration from the moneys appropriated
38	from the state general fund or from any special revenue fund for fiscal
39	year 2002 or for fiseal year 2003 as authorized by this or other appropri-
40	ation act of the 2002 regular session of the legislature, expenditures shall
41	be made by the department of administration from moneys appropriated
42	from the state general fund or from any special revenue fund for fiscal
43	year 2002 or fiscal year 2003 to provide for the issuance of bonds by the

Kansas development finance authority in accordance with K.S.A. 74-8905 1 and amendments thereto for a capital improvement project and equip-2 3 ment acquisition for the renovation of the Security Benefit Group build-4 ing: Provided, That such capital improvement project and equipment acquisition are hereby approved for the department of administration for 56 the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto 7 and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That 8 9 the department of administration may make expenditures from the mon-10 eys received from the issuance of any such bonds for a capital improve-11 ment project and equipment acquisition for the renovation of the Security Benefit Group building: Provided, however, That expenditures from the 12 13 moneys received from the issuance of any such bonds for such capital 14improvement project and equipment acquisition shall not exceed 15\$10,850,000, plus all amounts required for costs of bond issuance, costs 16 of interest on the bonds issued for such capital improvement project and 17equipment acquisition during the construction of such project and ac-18 quisition and any required reserves for the payment of principal and in-19terest on the bonds: And provided further, That all moneys received from 20 the issuance of any such bonds shall be deposited and accounted for as 21prescribed by applicable bond covenants: And provided further, That 22 debt service for any such bonds for a capital improvement project and 23 equipment acquisition for the renovation of the Security Benefit Group 24building shall be financed by appropriations from the state general fund 25or any appropriate special revenue fund or funds. 26 (1) [(k)] During the fiscal year ending June 30, 2003, no moneys 27 appropriated for the department of administration for the fiscal 28year ending June 30, 2003, from the state general fund or any 29 special revenue fund by this or other appropriation act of the 2002 30 regular session of the legislature shall be expended by the depart-31 ment of administration for the purpose of reinforcing the state-32 house dome for placement of the Ad Astra sculpture atop the state-33 house dome. Sec. 10. 34

HUDICIAL BRANCH

36 (a) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2003, for the capital improvement
 38 project or projects specified as follows:

 39
 Judicial center renovation
 \$114,400

 40
 Sec. 11. [10.]

FORT HAYS STATE UNIVERSITY

35

41

42 (a) There is appropriated for the above agency from the following 43 special revenue fund or funds for the fiscal year ending June 30, 2003,

all moneys now or hereafter lawfully credited to and available in such 1 2 fund or funds, except that expenditures shall not exceed the following: 3 Lewis field renovation-bond and interest sinking fund... No limit Lewis field renovation—revenue fund No limit 4 (b) In addition to the other purposes for which expenditures may 56 be made by Fort Hays state university from the moneys appropri-7 ated from the state general fund or from any special revenue fund 8 for fiscal year 2003 as authorized by this or other appropriation 9 act of the 2002 regular session of the legislature, expenditures shall 10 be made by Fort Hays state university from moneys appropriated 11 from the state general fund or from any special revenue fund for 12 fiscal year 2003 to provide for the issuance of bonds by the Kansas 13 development finance authority in accordance with K.S.A. 74-8905 14and amendments thereto to finance a capital improvement project 15for renovation of student residential life facilities: Provided, That 16 such capital improvement project is hereby approved for the Fort 17Hays state university for the purposes of subsection (b) of K.S.A. 18 74-8905 and amendments thereto and the authorization of the is-19 suance of bonds by the Kansas development finance authority in 20 accordance with that statute: Provided further, That the Fort Hays 21state university may make expenditures from the moneys received 22 from the issuance of any such bonds for such capital improvement 23 project: Provided, however, That expenditures from moneys re-24ceived from the issuance of any such bonds for such capital im-25provement project shall not exceed \$9,045,000, plus all amounts 26 required for costs of bond issuance, costs of interest on the bonds 27 issued for such capital improvement project during the construc-28tion of such project and any required reserves for the payment of 29 principal and interest on the bonds: And provided further, That all 30 moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond cov-31 32 enants: And provided further, That debt service for any such bonds 33 for such capital improvement project shall be financed by appro-34 priations from the state general fund or any appropriate special 35 revenue fund or funds. 36 Sec. 12. [11.]

30 Sec 37

KANSAS STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2003, for the capital improvement
project or projects specified as follows:

41 Lease payment—Salina aeronautical center (including aer-

42 onautical laboratory center)..... \$189,446

43 (b) There is appropriated for the above agency from the following

1	special revenue fund or funds for the fiscal year ending June	20 2003
2	all moneys now or hereafter lawfully credited to and availab	
3	fund or funds, except that expenditures shall not exceed the fo	
4	Federal construction funds fund	No limit
5	Bond construction funds fund	No limit
6	Coliseum repair, equipment and improvement fund	No limit
7	Housing system refunding revenue bond fund, KDFA F	NO mint
8	bonds, 1999 fund	No limit
9	Parking system refunding revenue bond fund, KDFA G	NO mint
10	bonds, 1995	No limit
11	Housing system bond fund, KDFA H bonds, 1993	No limit
12	Farrell library renovation/expansion-gifts/donations fund	No limit
13	Farrell library expansion revenue bond fund, KDFA K	no min
14	bonds, 1995	No limit
15	Recreation complex revenue bond fund, KDFA D bonds,	i to mine
16	1993	No limit
17	Plant science building phase II—special revenue fund	No limit
18	Site improvements fund	No limit
19	College center construction fund	No limit
20	Bluemont hall defects repair fund	No limit
21	Engineering complex phase II private gift fund	No limit
22	Student recreation building repair, equipment & improve-	
23	ment fund	No limit
24	Coliseum/stadium parking repair & improvement fund	No limit
25	Energy conservation projects fund	No limit
26	Student union renovation and expansion revenue bond	
27	fund, KDFA B bonds, 1998	No limit
28	Provided, That Kansas state university may make expenditures	from the
29	student union renovation and expansion revenue bond fund,	
30	bonds, 1998 for the capital improvement project to renovate a	
31	the student union in an amount of not more than \$11,500,00	0, plus all
32	amounts required for cost of bond issuance, cost of interest on	the bonds
33	during the construction of the project and required reserves for	r the pay-
34	ment of principal and interest on the bonds: Provided further,	That such
35	capital improvement project is hereby approved for Kansas sta	te univer-
36	sity for the purposes of subsection (b) of K.S.A. 74-8905 and am	endments
37	thereto and the authorization of the issuance of bonds by the	
38	development finance authority in accordance with that statute	
39	vided further, That all moneys received from the issuance of	
40	bonds shall be deposited in the state treasury to the credit of t	his fund.
41	Ackert hall addition—federal fund	No limit
42	Ackert hall addition—gifts and grants fund	No limit
43		

1 Ackert hall project revenue bond fund, KDFA series 2000 D 2 No limit 3 Provided, That Kansas state university may make expenditures from the 4 Ackert hall project revenue bond fund, KDFA series 2000 D for the 5project to construct an addition to Ackert hall in addition to the expend-6 iture of other moneys appropriated therefor: Provided, however, That 7 expenditures from this fund for such capital improvement project shall 8 not exceed \$1,500,000 plus all amounts required for costs of any bond 9 issuance, costs of interest on any bond issued or obtained for such capital 10 improvement project and any required reserves for payment of principal 11 and interest on any bond: Provided further, That such capital improve-12 ment project is hereby approved for Kansas state university for the pur-13 poses of subsection (b) of K.S.A. 74-8905 and amendments thereto and 14 the authorization of the issuance of bonds by the Kansas development 15finance authority in accordance with that statute: And provided further, 16 That all moneys received from the issuance of any such bonds shall be 17deposited in the state treasury to the credit of this fund. 18Football stadium expansion—special revenue fund...... No limit 19 *Provided*, That Kansas state university may make expenditures from the 20 football stadium expansion-special revenue fund for the capital improve-21 ment project to expand the football stadium in addition to the expenditure of other moneys appropriated therefor: Provided, however, That expend-22 23 itures from this fund for such capital improvement project shall not ex-24ceed \$16,000,000 plus all amounts required for costs of any such bond 25issuance, costs of interest on any bonds issued or obtained for such capital 26 improvement projects and any required reserves for payment of principal 27 and interest on any bond: *Provided further*, That such capital improve-28ment is hereby approved for Kansas state university for the purposes of 29 subsection (b) of K.S.A. 74-8905 and amendments thereto and the au-

thorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this fund.

(c) In addition to the other purposes for which expenditures may be
made by the above agency from the restricted fees fund for the fiscal year
ending June 30, 2003, expenditures may be made by the above agency
from the appropriate account or accounts of the restricted fees fund during fiscal year 2003 for the following capital improvement project or pro-

jects, subject to the expenditure limitations prescribed therefor:
 Biological and agricultural engineering research storage

40	Biological and agricultural engineering research storage	
41	building	No limit
42	Konza prairie preserve storage building	No limit

43 Improvements to grain science value added laboratory No limit

Construct a materials acoustics laboratory..... 1 No limit 2 In addition to the other purposes for which expenditures may be (d) 3 made by the above agency from the student union renovation and expansion fund for fiscal year 2003, expenditures may be made by the above 4 $\mathbf{5}$ agency from the student union renovation and expansion fund for fiscal year 2003 for costs associated with roof repair on an existing portion of 6 7 the student union building. (e) In addition to the other purposes for which expenditures may be 8 9 made by the above agency from the sponsored research overhead fund 10 for fiscal year 2003, expenditures may be made by the above agency from 11 the sponsored research overhead fund for the fiscal year 2003 for the following capital improvement project or projects, subject to the expend-12 13 iture limitations prescribed therefor: 14 Accelerated testing laboratory garage addition No limit 15 Accelerated testing laboratory storage/equipment shed No limit Salina national gas machinery laboratory..... No limit 16 17(f) During the fiscal year ending June 30, 2003, Kansas state univer-18 sity is hereby authorized to make expenditures to raze Dennison hall and 19 to raze portions of building no. 025 (Seaton hall). 20 Sec. 13. [12.] 21KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND 22 AGRICULTURE RESEARCH PROGRAMS 23 (a) In addition to the other purposes for which expenditures may be 24made by the above agency from the restricted fees fund for the fiscal year 25ending June 30, 2003, expenditures may be made by the above agency 26 from the appropriate account or accounts of the restricted fees fund dur-27 ing fiscal year 2003 for the following capital improvement project or pro-28jects: 29 Validation/fresh meats processing laboratory..... No limit 30 Renovate laboratories in Throckmorton hall No limit Warehouse expansion—department of agronomy 31 32 building No limit No limit 33 Scandia experiment field office facility..... Equipment/pesticide storage buildings No limit 34 35 Southwest research extension center office/administrative facility..... 36 No limit 37 Equine education and research center..... No limit No limit 38 Southeast agriculture research center buildings South central agronomy experiment field office and stor-39 40 age building..... No limit Grain science center No limit 41 Agricultural shop buildings-east central Kansas experi-42 43 ment field No limit

Animal science swine facility..... 1 No limit 2 Construct east Kansas horticulture research center..... No limit 3 (b) In addition to the other purposes for which expenditures may be made by the above agency from the sponsored overhead research fund 4 for fiscal year 2003, expenditures may be made by the above agency from 56 the sponsored research overhead fund for the fiscal year 2003 for the 7 following capital improvement project or projects, subject to the expend-8 iture limitations prescribed therefor: 9 Southeast agriculture research center buildings No limit 10 (c) During the fiscal year ending June 30, 2003, upon approval of the 11 state board of regents, the president of Kansas state university may re-12 quest and the pooled money investment board is hereby authorized and 13 directed to provide loans to Kansas state university for the grain science 14 center biological and industrial value-added program in accordance with 15this subsection. The pooled money investment board is authorized and 16 directed to use any moneys in the operating accounts, investment ac-17counts or other investments of the state of Kansas to provide the funds 18 for such loans. As requested by the president of Kansas state university, 19 the loan amounts shall be provided in multiple disbursements during 20 fiscal year 2003 and each such amount shall bear interest from the date 21of disbursement based on the net earnings rate for the pooled money 22 investment portfolio for the prior fiscal year. Interest-only payments shall 23 be made on or before August 1, 2002, and on or before each August 1 24thereafter until the principal amounts have been repaid. Loan principal 25amounts may be repaid at any time and all outstanding principal amounts 26 shall be repaid in full on or before August 1, 2005. The aggregate of such 27 loan amounts shall not exceed \$4,000,000. 28Sec. 14. [13.] 29 EMPORIA STATE UNIVERSITY

30 (a) There is appropriated for the above agency from the following 31 special revenue fund or funds for the fiscal year ending June 30, 2003, 32 all moneys now or hereafter lawfully credited to and available in such 33 fund or funds, except that expenditures shall not exceed the following: Student union refurbishing fund..... 34 No limit 35 Bond construction funds fund No limit 36 Student union addition bond and interest sinking fund No limit 37 Twin towers project revenue fund No limit 38 Twin towers bond and interest sinking fund No limit No limit 39 Twin towers maintenance and equipment reserve fund.... 40Student recreational building fund..... No limit 41 Provided, That Emporia state university may make expenditures from the 42 student recreational building fund for the capital improvement project to plan and construct a student recreational center in an amount of not more 43

1 than \$3,000,000, plus all amounts required for the cost of bond issuance, 2 cost of interest on the bond during planning and construction of the 3 project and required reserves for the payment of principal and interest on the bonds: Provided further, That such capital improvement project 4 is hereby approved for Emporia state university for the purpose of sub-5section (b) of K.S.A. 74-8905 and amendments thereto and authorization 6 7 of the issuance of bonds by the Kansas development finance authority in 8 accordance with that statute: And provided further, That all moneys re-9 ceived from the issuance of any such bonds shall be deposited into the 10 state treasury to the credit of this fund. Sec. 15. [14.]

 $\frac{11}{12}$

PITTSBURG STATE UNIVERSITY

13 (a) There is appropriated for the above agency from the following 14 special revenue fund or funds for the fiscal year ending June 30, 2003, 15all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: 16 17Horace Mann construction fund..... No limit 18 *Provided*, That Pittsburg state university may make expenditures from 19 the Horace Mann construction fund for the renovation of the Horace 20 Mann building: Provided further, That the capital improvement project 21to renovate the Horace Mann building is hereby approved for Pittsburg 22 state university for the purposes of subsection (b) of K.S.A. 74-8905 and 23 amendments thereto and the authorization of the issuance of bonds by 24the Kansas development finance authority in accordance with that statute: 25And provided further, That all moneys received from the issuance of any 26 such project bonds shall be deposited to the credit of this fund. 27 Willard hall construction fund No limit 28Provided, That Pittsburg state university may make expenditures from 29 the Willard hall construction fund for the renovation of Willard hall: Pro-30 vided further, That the capital improvement project to renovate Willard 31 hall is hereby approved for Pittsburg state university for the purposes of 32 subsection (b) of K.S.A. 74-8905 and amendments thereto and the au-33 thorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, That all 34 35 moneys received from the issuance of any such project bonds shall be 36 deposited to the credit of this fund. 37 Suspense fund No limit

 38
 Energy conservation projects fund
 No limit

(b) In addition to the other purposes for which expenditures may be
made by Pittsburg state university from the moneys appropriated from
the state general fund or from any special revenue fund for fiscal year
2003 as authorized by this or other appropriation act of the 2002 regular
session of the legislature, expenditures shall be made by Pittsburg state

1 university from moneys appropriated from the state general fund or from 2 any special revenue fund for fiscal year 2003 to provide for the issuance 3 of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto to finance a capital improve-4 $\mathbf{5}$ ment project for renovation of Overman student center: Provided, That such capital improvement project is hereby approved for the Pittsburg 6 7 state university for the purposes of subsection (b) of K.S.A. 74-8905 and 8 amendments thereto and the authorization of the issuance of bonds by 9 the Kansas development finance authority in accordance with that statute: 10 Provided further, That the Pittsburg state university may make expendi-11 tures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures 12 13 from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$3,000,000, plus all amounts 14 15required for costs of bond issuance, costs of interest on the bonds issued 16 for such capital improvement project during the construction of such 17project and any required reserves for the payment of principal and inter-18 est on the bonds: And provided further, That all moneys received from 19 the issuance of any such bonds shall be deposited and accounted for as 20 prescribed by applicable bond covenants: And provided further, That 21debt service for any such bonds for such capital improvement project 22 shall be financed by appropriations from the state general fund or any 23 appropriate special revenue fund or funds. 24Sec. 16. [15.]

UNIVERSITY OF KANSAS

26	(a) There is appropriated for the above agency from the	following
27	special revenue fund or funds for the fiscal year ending June	30, 2003,
28	all moneys now or hereafter lawfully credited to and availab	le in such
29	fund or funds, except that expenditures shall not exceed the for	ollowing:
30	Student union renovation revenue fund	No limit
31	Student health facility maintenance, repair, and equipment	
32	fee fund	No limit
33	Parking facilities surplus fund—KDFA G bonds, 1993	No limit
34	Provided, That the university of Kansas may make expenditure	s from the
35	parking facilities surplus fund-KDFA G bonds, 1993 for c	apital im-
36	provements to parking lots in addition to the expenditure of oth	er moneys
37	appropriated therefor.	-
38	Regents center revenue fund—KDFA D bonds, 1990	No limit
39	Regents center surplus fund	No limit
40	Regents center rebate fund	No limit
41	Regents center revenue refund project principal and in-	
42	terest—KDFA C bonds, 1997	No limit
43	Student union renovation rebate fund (phase I)	No limit

1	Student union renovation surplus fund—KDFA C bonds,	
2	1992	No limit
3	Student union renovation rebate fund—KDFA C bonds,	
4	1992	No limit
5	Student union addition—special revenue fund	No limit
6	Provided, That the university of Kansas may make expenditures	s from the
7	student union addition-special revenue fund for the capital	improve-
8	ment project to construct an addition to the student union in a	ddition to
9	the expenditure of other moneys appropriated therefor: Provid	ded, how-
10	ever, That expenditures from this fund for such capital improve	
11	ject shall not exceed \$5,600,000 plus all amounts required for co	
12	bond issuance, costs of interest on any bond issued or obtained	l for such
13	capital improvement project and any required reserves for pa	
14	principal and interest on any bond: Provided further, That su	
15	improvement project is hereby approved for the university of H	
16	the purposes of subsection (b) of K.S.A. 74-8905 and amendmen	
17	and the authorization of the issuance of bonds by the Kansas dev	
18	finance authority in accordance with that statute: And provide	
19	That all moneys received from the issuance of any such bond	s shall be
20	deposited in the state treasury to the credit of this fund.	
21	Bioscience research center rebate fund-KDFA series	
22	Q bonds, 1992	No limit
23	Bioscience research center principal and interest payment	
24	account—KDFA A bonds, 1994 fund	No limit
25	Bioscience research center reserve account—KDFA	
26	A bonds, 1994 fund	No limit
27	Bioscience research center rebate account—KDFA	
28	A bonds, 1994 fund	No limit
29	Parking facilities refunding bonds principal and interest	
30	fund—KDFA	NY 10 10
31	G bonds, 1993	No limit
32	Parking facilities refunding bonds reserve fund—KDFA	NT 1
33	G bonds, 1993	No limit
34	Parking facilities refunding bonds rebate fund—KDFA	NT 1
35	G bonds 1993	No limit
36	Student health facility addition revenue fund	No limit
37 38	Biosciences research center—special revenue fund	No limit
39	<i>Provided</i> , That all gifts and grants received for the capital imp	
39 40	project to construct and equip a biosciences research center, or those received from the federal government for such capital imp	
40 41	project, shall be deposited in the state treasury to the credit of	
41 42	sciences research center—special revenue fund: <i>Provided furt</i>	
14	sciences research center special revenue runu, ribblueu juri	nor, inat

43 the above agency may transfer moneys during fiscal year 2003 from the

1	sponsored research overhead fund and from appropriate accounts of the
2	restricted fees fund to this fund for such capital improvement project or
3	for debt service for such capital improvement project: And provided fur-
4	ther, That all transfers of moneys for fiscal year 2003 from the sponsored
5	research overhead fund to this fund shall be in addition to any expenditure
6	limitation imposed on the sponsored research overhead fund for fiscal
7	year 2003: And provided further, That such capital improvement project
8	is hereby approved for the university of Kansas for the purposes of sub-
9	section (b) of K.S.A. 74-8905 and amendments thereto and the authori-
10	zation of the issuance of bonds by the Kansas development finance au-
11	thority in accordance with that statute: And provided further, That all
12	moneys received from the issuance of any such bonds shall be deposited
13	in the state treasury to the credit of this fund.
14	Law enforcement training center improvements special
15	revenue fund
16	<i>Provided</i> , That the university of Kansas may make expenditures from the
$10 \\ 17$	law enforcement training center improvements special revenue fund for
18	a capital improvement project for parking lot improvements at the law
10 19	enforcement training center: <i>Provided, however</i> , That expenditures from
19 20	this fund for such capital improvement project shall not exceed \$450,000:
20 21	<i>Provided further</i> , That the above agency may transfer moneys for fiscal
$\frac{21}{22}$	year 2003 from the law enforcement training center fund to this fund for
22 23	such capital improvement project: And provided further, That all trans-
23 24	
24 25	fers of moneys for fiscal year 2003 from the law enforcement training
	center fund to this fund shall be in addition to any expenditure limitation
26	imposed on the law enforcement training center fund for fiscal year 2003.
27	Lewis hall renovation bond proceeds project account
28	KDFA D bonds, 1998 fund No limit
29	Lewis hall renovation rebate fund KDFA D bonds, 1998
30	fund No limit
31	Lewis hall renovation bond reserve fund KDFA D bonds,
32	1998 fund No limit
33	Continuing education revenue bonds principal and interest
34	KDFA H bonds, 1998 fund No limit
35	Continuing education revenue bonds reserve fund KDFA
36	H bonds, 1998 fund No limit
37	Continuing education revenue bonds surplus account
38	KDFA H bonds, 1998 fund No limit
39	Athletic facilities enhancements special revenue fund
40	KDFA A university proceeds No limit
41	Renovate Ellsworth hall—special revenue fund No limit
42	<i>Provided</i> , That the university of Kansas may make expenditures from the
40	

43 renovate Ellsworth hall—special revenue fund for the project to renovate

-			
1	Ellsworth hall in addition to the expenditure of other moneys appropri-		
2	ated therefor: Provided, however, That expenditures from this fund for		
3	such capital improvement project shall not exceed \$12,467,450 plus all		
4	amounts required for costs of any bond issuance, cost of interest on bonds		
5	issued or obtained for such capital improvement project and any required		
6	reserves for payment of principal and interest on any bond: And provided		
7	further, That such capital improvement project is hereby approved for		
8	the university of Kansas for the purposes of subsection (b) of K.S.A. 74-		
9	8905 and amendments thereto and the authorization of the issuance of		
10	bonds by the Kansas development finance authority in accordance with		
11	that statute: And provided further, That all moneys received from the		
12	issuance of any such bonds shall be deposited in the state treasury to the		
13	credit of this fund: And provided further, That the above agency may		
14	transfer moneys for fiscal year 2003 from appropriate accounts of the		
15	house system repairs, equipment and improvement fund to renovate Ells-		
16	worth hall—special revenue fund for such capital improvement project.		
17	Templin hall renovation principal and interest payment ac-		
18	count KDFA E bonds, 1996 fund No limit		
19	Templin hall renovation bond reserve KDFA E bonds,		
20	1996 fundNo limit		
21	Watkins health center addition principal and interest pay-		
22	ment account KDFA D bonds, 1995 fund No limit		
23	Watkins health center addition bond reserve KDFA		
24	D bonds, 1995 fund No limit		
25	Watkins health center addition surplus fund KDFA		
26	D bonds, 1995 fund No limit		
27	Watkins health center addition rebate fund KDFA		
28	D bonds, 1995 fund No limit		
29	Regents rehabilitation and repair phase II—project series		
30	KDFA G bonds, 1997 fund No limit		
31	Parking garage no. 2 construction project principal and in-		
32	terest account KDFA D bonds, 1999 fund No limit		
33	Parking garage no. 2 construction project bond reserve		
34	fund—KDFA D bonds 1999 No limit		
35	Parking garage no. 2 construction project bond proceeds		
36	account—KDFA D bonds, 1999 fund No limit		
37	Edwards campus facility expansion—special revenue		
38	fund		
39	<i>Provided</i> , That the university of Kansas may make expenditures from the		
40	Edwards campus facility expansion—special revenue fund for the capital		
41	improvement project to expand facilities on the Edwards campus in ad-		
42	dition to the expenditure of other moneys appropriated therefor: <i>Pro-</i>		
40	into the experiment of other moneys appropriated therefor. 170-		

43 vided, however, That expenditures from this fund for such capital im-

1	provement project shall not exceed \$13,230,000 plus all amounts required
2	for costs of any bond issuance, costs of interest on any bond issued or
3	obtained for such capital improvement project and any required reserves
4	for payment of principal and interest on any bond: <i>Provided further</i> , That
5	such capital improvement project is hereby approved for the university
6	of Kansas for the purposes of subsection (b) of K.S.A. 74-8905 and
7	amendments thereto and the authorization of the issuance of bonds by
8	the Kansas development finance authority in accordance with that statute:
9	And provided further, That all moneys received from the issuance of any
10	such bonds shall be deposited in the state treasury to the credit of this
11	fund: And provided further, That all gifts and grants received for the
12	capital improvement project to expand facilities on the Edwards campus,
13	other than those received from the federal government for such capital
14	improvement project, shall be deposited in the state treasury to the credit
15	of the Edwards campus facility expansion—special revenue fund.
16	Child care facility university proceeds fund No limit
17	Child care facility principal and interest fund No limit
18	Child care facility bond reserve fund No limit
19	Child care facility surplus fund No limit
20	Child care facility operations account No limit
$\frac{1}{21}$	Child care facility student fee account No limit
22	Budig hall completion fund No limit
23	<i>Provided</i> , That during the fiscal year ending June 30, 2003, the director
24	of accounts and reports shall transfer amounts specified by the chancellor
25	of the university of Kansas from moneys available to the above agency in
26	special revenue funds for fiscal year 2003, including the general fees fund,
27	tuition accountability fund, sponsored research overhead fund and various
28	moneys within the restricted fees fund, including grants, gifts, contracts
29	and fees to the Budig hall completion fund: <i>Provided, however</i> , That no
30	expenditures shall be made from this fund until the preliminary plans and
31	program statement for the Budig hall completion project have been re-
32	viewed by the joint committee on state building construction: <i>Provided</i>
33	<i>further</i> , That upon request by the chancellor to the director of accounts
34	and reports, any unencumbered balance in this fund shall be transferred
35	from this fund to the tuition accountability fund of the university of Kan-
36	sas.
37	Continuing education program building acquisition—spe-
38	cial revenue fund No limit
39	Dole institute gift or grant fund No limit
40	Construct student recreation & fitness center—special rev-
41	enue fund No limit
42	<i>Provided</i> , That the university of Kansas may make expenditures from the
43	construct student recreation & fitness center—special revenue fund for

43 construct student recreation & fitness center-special revenue fund for

$\frac{1}{2}$	the capital improvement project to construct student recreation addition to the expenditure of other moneys appropriated the	n center in
2 3	<i>vided, however,</i> That expenditures from this fund for such	popital im
4	provement project shall not exceed \$17,000,000 plus all amount	
5	for costs of any bond issuance, cost of interest on bonds issued of	
6	for such capital improvement project and any required reserve	
7	ment of principal and interest on any bond: <i>Provided further</i> ,	
8	capital improvement project is hereby approved for the univers	
9	sas for the purposes of subsection (b) of K.S.A. 74-8905 and am	
10	thereto and the authorization of the issuance of bonds by t	
11	development finance authority in accordance with that statute	
12	<i>vided further</i> , That all moneys received from the issuance of	
13	bonds shall be deposited in the state treasury to the credit of	
14	And provided further, That the above agency may transfer m	
15	fiscal year 2003 from appropriate accounts of the restricted fe	
16	this fund for such capital improvement project.	es faile to
17	Student recreation and fitness center fund—reserve ac-	
18	count KDFA 2000Q	No limit
19	Rehabilitation and repair projects for institutions of higher	
20	education fund	No limit
21	Rehabilitation and repair projects for disability act, etc	
22	fund	No limit
23	Regents rehabilitation and repair project series KDFA F	
24	bonds 2001 fund	No limit
25	Templin hall rebate fund	No limit
26	Student union addition—bond proceeds account KDFA	
27	T2 2001 fund	No limit
28	Student union addition—university proceeds account	
29	KDFA T2 2001 fund	No limit
30	Student union addition—bond reserve account KDFA T2	
31	2001 fund	No limit
32	Student union addition-principal and interest account	
33	KDFA T2 2001 fund	No limit
34	Student union addition—surplus account KDFA T2 2001	
35	fund	No limit
36	Bioscience research center refunding bonds-principal	
37	and interest account KDFA G5 2001 fund	No limit
38	Bioscience research center refunding bonds-reserve ac-	
39	count KDFA G5 2001 fund	No limit
40	Bioscience research center refunding bonds—rebate ac-	
41	count KDFA G5 2001 fund	No limit
42	Parking facilities refunding bonds—principal and interest	NT 10 00
43	account KDFA G4 2001 fund	No limit

-		
1	Parking facilities refunding bonds—reserve account	N 1::
2 3	KDFA G4 2001 fund	No limit
3 4	Parking facilities refunding bonds—rebate account KDFA G4 2001 fund	No limit
	(b) During the fiscal year ending June 30, 2003, the un	
5		
$\frac{6}{7}$	Kansas is hereby authorized to make expenditures to raze b	unding no.
8	27—facilities operations storage facility.	
9	(c) In addition to the other purposes for which expenditu made by the above agency from the state budget stabilization	
9 10	fiscal year 2003, expenditures may be made by the above agen	
10	year 2003 from the unencumbered balance as of June 30, 2	
11 12	Dole institute of public service and public policy account of	
12	agency in the state budget stabilization fund: <i>Provided</i> , That ex	
13 14	from the unencumbered balance in such account shall not	
$14 \\ 15$	amount of the unencumbered balance in such account shan hot	
16 16	<i>Provided further</i> , That all expenditures from the unencumber	
17	in such account shall be in addition to any expenditure limitation	
18	on the state budget stabilization fund for fiscal year 2003.	minposed
19	(d) In addition to the other purposes for which expenditu	res may he
20	made by the university of Kansas from the restricted fees fu	
$\frac{20}{21}$	fiscal year ending June 30, 2003, expenditures may be made	
$\frac{21}{22}$	versity of Kansas from the restricted fees fund for the follow	
23	improvement project or projects, subject to the expenditure	
2 4	prescribed therefor:	minution
25	Remodel of 2nd floor west wing of Strong hall	No limit
26	Sec. 17. [16.]	110 11111
 27	UNIVERSITY OF KANSAS MEDICAL CENTER	{
28	(a) There is appropriated for the above agency from the	
29	special revenue fund or funds for the fiscal year ending June	
30	all moneys now or hereafter lawfully credited to and availal	
31	fund or funds, except that expenditures shall not exceed the f	
32	Construct and equip nursing education facility—gift and	0
33	grant fund	No limit
34	Parking facility KDFA principal and interest fund 1988	No limit
35	Parking facility KDFA bond reserve fund 1988	No limit
36	Parking facility KDFA surplus fund 1988	No limit
37	Parking facility revenue fund	No limit
38	Parking facility rebate fund—KDFA F bonds—1988	No limit
39	Rehabilitation and repair projects for institutions of higher	
40	education fund	No limit
41	Regents R&R project KDFA K bonds, 1996 fund	No limit
42	Construct and equip research building fund	No limit

42Construct and equip research building fundNo limit43Construct and equip center for health in aging fundNo limit

Provided, That the university of Kansas medical center may make ex-1 2 penditures from the construct and equip center for health in aging fund 3 for the capital improvement project to construct the center for health in aging in addition to the expenditure of other moneys appropriated there-4 $\mathbf{5}$ for: Provided, however, That expenditures from this fund for such capital 6 improvement project shall not exceed \$8,000,000 plus all amounts re-7 quired for costs of any bond issuance, costs of interest on any bond issued 8 or obtained for such capital improvement project and any required re-9 serves for payment of principal and interest on any bond: Provided fur-10 ther, That the above agency may transfer moneys for fiscal year 2003 11 from appropriate accounts of the sponsored research overhead fund to 12 this fund for such capital improvement project or for debt service for 13 such capital improvement project: And provided further, That such cap-14 ital improvement project is hereby approved for the university of Kansas 15medical center for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by 1617the Kansas development finance authority in accordance with that statute: 18 And provided further, That all moneys received from the issuance of any 19 such bonds shall be deposited in the state treasury to the credit of this 20 fund. Construct and equip center for health in aging principal 91

<u> </u>	Construct and equip center for nearth in aging principal	
22	and interest—KDFA B bonds, 1999	No limit
23	Construct and equip center for health in aging bond re-	
24	serve fund—KDFA B bonds, 1999	No limit
25	Construct and equip center for health in aging bond re-	
26	serve fund	No limit
27	Construct and equip center for health in aging—gift and	
28	grant fund	No limit
29	Construct and equip research support facility fund	No limit
30	Provided, That the university of Kansas medical center may	
31	penditures from the construct and equip research support fa	cility fund
32	for the capital improvement project to construct an addition	
33	search support facility in addition to the expenditure of othe	-
34	appropriated therefor: Provided, however, That expenditures	
35	fund for such capital improvement project shall not exceed 8	
36	plus all amounts required for costs of any bond issuance, costs	
37	on any bond issued or obtained for such capital improvement p	
38	any required reserves for payment of principal and interest on	
39	Provided further, That the above agency may transfer money	
40	year 2003 from appropriate accounts of the sponsored research	
41	fund to this fund for such capital improvement project or for de	
42	for such capital improvement project: And provided further,	
43	capital improvement project is hereby approved for the univers	ity of Kan-

26

sas medical center for the purposes of subsection (b) of K.S.A. 74-8905 1 2 and amendments thereto and the authorization of the issuance of bonds 3 by the Kansas development finance authority in accordance with that statute: And provided further, That all moneys received from the issuance 4 $\mathbf{5}$ of any such bonds shall be deposited in the state treasury to the credit of this fund. 6 7 Construct and equip addition to research support facility gift and grant fund..... No limit 8 9 (b) During the fiscal year ending June 30, 2003, the director of ac-10 counts and reports shall transfer amounts certified by the chancellor of 11 the university of Kansas from the sponsored research overhead fund to the construct and equip center for health in aging bond reserve fund. 12 13 Sec. 18. [17.] 14 WICHITA STATE UNIVERSITY 15 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2003, 16 17 all moneys now or hereafter lawfully credited to and available in such 18 fund or funds, except that expenditures shall not exceed the following: 19 Parking system project-maintenance fund, KDFA reve-20 nue bonds No limit 21On-campus parking project fund KDFA bonds..... No limit 22 Provided, That Wichita state university may make expenditures from the 23 on-campus parking expansion-special revenue fund for the capital im-24provement project to construct additional on- campus parking spaces in 25addition to the expenditure of other moneys appropriated therefor: Pro-26 vided, however, That expenditures from this fund for such capital im-27 provement project shall not exceed \$7,500,000 plus all amounts required 28for costs of any bond issuance, costs of interest on any bond issued or 29 obtained for such capital improvement project and any required reserves 30 for payment of principal and interest on any bond: Provided further, That 31 such capital improvement project is hereby approved for Wichita state 32 university for the purposes of subsection (b) of K.S.A. 74-8905 and 33 amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: 34 35 And provided further, That all moneys received from the issuance of any 36 such bonds shall be deposited in the state treasury to the credit of this 37 fund. 38 Parking system project revenue fund—KDFA bonds...... No limit On campus parking principal and interest account-KDFA 39 40bonds, 2000 fund..... No limit 41 On campus parking bond reserve account—KDFA bonds, 42 2000 fund..... No limit

WSU housing system surplus fund.....

No limit

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1	Bond reserve fund—KDFA—WSU housing system
2	renovation No limit
3	Regents rehabilitation and repair phase II—KDFA
4	G bonds, 1997 fund No limit
5	Athletic facilities enhancements—special revenue fund No limit
6	Provided, That Wichita state university may renovate and expand athletic
7	facilities at such university and make expenditures from the athletic fa-
8	cilities enhancements-special revenue fund for such capital improve-
9	ment project, in addition to the expenditure of other moneys appropriated
10	therefor or obtained by such university from other sources: Provided,
11	however, That expenditures from this fund for such capital improvements
12	project shall not exceed \$15,000,000 plus all amounts required for costs
13	of any bond issuance, cost of interest on any bond issued or obtained for
14	such capital improvement project and any required reserves for payment
15	of principal and interest on any such bond: Provided further, That such
16	capital improvement project is hereby approved for Wichita state univer-
17	sity for the purposes of subsection (b) of K.S.A. 74-8905 and amendments
18	thereto and the authorization of the issuance of bonds by the Kansas
19	development finance authority in accordance with that statute: And pro-
20	vided further, That all moneys received from the issuance of any bonds
21	issued pursuant to subsection (b) of K.S.A. 74-8905 and amendments
22	thereto shall be deposited in the state treasury to the credit of this fund.
23	Sec. 19. [18.]
24	DEPARTMENT OF HUMAN RESOURCES
25	(a) In addition to the other purposes for which expenditures may be
26	made by the above agency from the special employment security admin-
27	istration fund for fiscal year 2003, expenditures may be made by the above
28	agency from the special employment security administration fund for
29	fiscal year 2003 from moneys made available to the state under section
30	903 of the federal social security act, as amended: Provided, That ex-
31	penditures from this fund during fiscal year 2003 of moneys made avail-
32	able to the state under section 903 of the federal social security act, as
33	amended, may be made for the following capital improvement purposes:

For planning and preliminary costs, to include acquiring architectural

services, purchasing land and buildings and razing existing structures, for

a new building at 427 S.W. Topeka Boulevard to be used by the depart-

ment of human resources for employment security purposes: Provided

further, That expenditures from this fund for fiscal year 2003 of moneys

made available to the state under section 903 of the federal social security

act, as amended, for such capital improvement purposes shall not exceed

\$210,000: And provided further, That all expenditures from this fund for any such capital improvement purposes or projects shall be in addition

to any expenditure limitation imposed on the special employment se-

1 curity administration fund for fiscal year 2003.

2 (b) In addition to the other purposes for which expenditures may be 3 made by the above agency from the employment security administration 4 fund for fiscal year 2003, expenditures may be made by the above agency from the employment security administration fund for fiscal year 2003 56 from moneys made available to the state under section 903 of the federal 7 social security act, as amended: *Provided*, That expenditures from this fund during fiscal year 2003 of moneys made available to the state under 8 9 section 903 of the federal social security act, as amended, may be made 10 for the following capital improvement purposes: (1) For major mainte-11 nance of existing buildings used by the department of human resources 12 for employment security purposes; (2) for paving, landscaping and ac-13 quiring fixed equipment as may be required for the use and operation of 14 such buildings; or (3) for any combination of these purposes: Provided 15further, That expenditures from this fund for fiscal year 2003 of moneys 16 made available to the state under section 903 of the federal social security 17act, as amended, for such capital improvement purposes shall not exceed 18 \$50,000 plus the amounts of unencumbered balances as of June 30, 2002, 19 for capital improvement projects approved for fiscal years prior to fiscal 20 year 2003: And provided further, That all expenditures from this fund for 21any such capital improvement purposes or projects shall be in addition 22 to any expenditure limitation imposed on the employment security ad-23 ministration fund for fiscal year 2003.

24(c) There is appropriated for the above agency from the following 25special revenue fund or funds for the fiscal year ending June 30, 2003, 26 all moneys now or hereafter lawfully credited to and available in such 27 fund or funds, except that expenditures shall not exceed the following: 28Complete remodeling of agency headquarters fund...... No limit 29 *Provided*, That the department of human resources may make expendi-30 tures from the complete remodeling of agency headquarters fund for the 31 capital improvement project to remodel the agency headquarters: Pro-32 vided, however, That expenditures from this fund for such capital im-33 provement project including necessary furniture and equipment shall not 34 exceed \$3,800,000, plus all amounts required for cost of bond issuance, 35 cost of interest on the bonds issued for such capital improvement project 36 and any required reserves for the payment of principal and interest on 37 the bonds: Provided further, That such capital improvement project is 38 hereby approved for the department of human resources for the purposes 39 of subsection (b) of K.S.A. 74-8905 and amendments thereto and the 40authorization of the issuance of bonds by the Kansas development finance 41 authority in accordance with that statue: And provided further, That all 42 moneys received from the issuance of any such bonds shall be deposited 43 in the state treasury to the credit of this fund.

Sec. 20. [19.]

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KANSAS COMMISSION ON VETERANS AFFAIRS

2 3 (a) There is appropriated for the above agency from the state insti-4 tutions building fund for the fiscal year ending June 30, 2003, for the $\mathbf{5}$ capital improvement project or projects specified as follows: 6 Soldiers' home repair and rehabilitation projects..... \$100,000 7 Veterans' home repair and rehabilitation projects..... \$90.634 (b) There is appropriated for the above agency from the following 8 9 special revenue fund or funds for the fiscal year ending June 30, 2003, 10 all moneys now or hereafter lawfully credited to and available in such 11 fund or funds, except that expenditures shall not exceed the following: 12 Winfield veterans home acquisition and construction...... No limit 13 Veterans' home federal construction grant fund..... No limit 14 *Provided*, That all moneys received by the above agency as federal grants 15for the purposes of construction and remodeling at the Kansas veterans' 16 home, which grants are hereby authorized to be applied for and received 17by the above agency, shall be deposited in the state treasury to the credit 18 of the Veterans' home federal construction grant fund. 19 Veterans' cemeteries federal construction grant fund...... No limit 20Federal home construction grant fund..... No limit 21(c) On July 1, 2002, any unencumbered balance in the repair and 22 rehabilitation project account of the state institutions building fund is 23 hereby lapsed. 24Sec. 21. [20.] 25ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION 26 (a) There is hereby appropriated for the above agency from the state 27 general fund for the fiscal year ending June 30, 2003, for the capital 28improvement project or projects specified as follows: 29 Debt service—headquarters building \$311.575 30 (b) On July 1, 2002, or as soon thereafter as moneys are available and 31 after all liabilities pursuant to subsections (c)(2) and (c)(3) of K.S.A. 2001 32 Supp. 60-4117, and amendments thereto, court orders and federal 33 requirements have been satisfied, as certified by the director of the 34 budget, the director of accounts and reports shall make one or more 35 transfers from the Kansas bureau of investigation state forfeiture fund to 36 the state general fund for the purpose of reimbursing the state general 37 fund for moneys advanced to the remodel Great Bend facility fund: Pro-38 vided, That the aggregate of all transfers from the Kansas bureau of in-

39 vestigation state forfeiture fund to the state general fund for such purpose 40during the fiscal years ending June 30, 2002, and June 30, 2003, shall not 41 exceed \$293,329.

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Sec. 22. [21.]

KANSAS HIGHWAY PATROL

(a) In addition to the other purposes for which expenditures may be
made from the highway patrol training center fund for fiscal year 2003,
expenditures may be made by the above agency from the highway patrol
training center fund for fiscal year 2003 to make debt service payments
for the Kansas highway patrol training center at Salina for the bonds
issued for such project pursuant to subsection (b) of section 6 of chapter
326 of the 1992 Session Laws of Kansas.

(b) In addition to the other purposes for which expenditures may be
made from the highway patrol training center fund for fiscal year 2003,
expenditures may be made by the above agency from the highway patrol
training center fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitation prescribed
therefor:

16 Training center—remodeling, rehabilitation and repair

17 projects......\$50,000

Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the
highway patrol training center fund for fiscal year 2003.

(c) In addition to other purposes for which expenditures may be made by the above agency from the motor carrier inspection fund for fiscal year 2003, expenditures may be made by the above agency from the motor carrier inspection fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

27	Remodeling, rehabilitation and repair projects	\$50,000
28	Replacement of scales	\$170,249
29	Port Modernization	\$110,872
30	Provided, That all expenditures from each such capital impro	vement ac-
31	count shall be in addition to any expenditure limitation impo	osed on the
32	motor carrier inspection fund for fiscal year 2003.	
33	(d) In addition to the other purposes for which expenditu	res may be

34 made by the Kansas highway patrol from the moneys appropriated from 35 the state general fund or from any special revenue fund for fiscal year 36 2002 or fiscal year 2003 as authorized chapter 144 or 216 of the 2001 37 Session Laws of Kansas or by this or other appropriation act of the 2002 38 regular session of the legislature, expenditures shall be made by the Kan-39 sas highway patrol from moneys appropriated from the state general fund 40 or from any special revenue fund for fiscal year 2002 or fiscal year 2003 to provide for the issuance of bonds by the Kansas development finance 4142 authority in accordance with K.S.A. 74-8905 and amendments thereto to

43 finance a capital improvement project to modernize port weigh stations

 $1 \\
 2 \\
 3$

on interstate 70 and interstate 35 highways: Provided, That such capital 1 improvement project is hereby approved for the Kansas highway patrol 2 3 for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas 4 development finance authority in accordance with that statute: Provided 56 further, That the Kansas highway patrol may make expenditures from the 7 moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the 8 9 moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$1,400,000, plus all amounts re-10 11 quired for costs of bond issuance, costs of interest on the bonds issued 12 for such capital improvement project during the construction of such 13 project and any required reserves for the payment of principal and inter-14 est on the bonds: And provided further, That all moneys received from 15the issuance of any such bonds shall be deposited and accounted for as 16 prescribed by applicable bond covenants: And provided further, That 17debt service for any such bonds for such capital improvement project 18 shall be financed by appropriations from the state general fund or any 19 appropriate special revenue fund or funds.

20 Sec. 23. [22.]

21

ADJUTANT GENERAL

(a) There is hereby appropriated for the above agency from the state
general fund for the fiscal year ending June 30, 2003, for the capital
improvement project or projects specified as follows:

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2003, for the capital improvement
project or projects specified as follows:

Any unencumbered balance in excess of \$100 as of June 30, 2002, in each
of the following capital improvement accounts of the state general fund
is hereby reappropriated for fiscal year 2003: Rehabilitation and repair;
Crawford state fishing lake sewer repair.

Any unencumbered balance in excess of \$100 as of June 30, 2002, in each of the following capital improvement accounts of the state general fund is hereby reappropriated for fiscal year 2003: Matching grant for development of wetlands project at Milford reservoir: *Provided*, That expenditures for fiscal year 2003 may be made from the matching grant for development of wetlands project at Milford reservoir account by the sec-

42 retary of wildlife and parks only upon verification by the chairperson of

43 WILDSCAPE that federal funds are available from the U.S. army corps

1 of engineers for development of the Milford wetlands: Provided, however,

2 That funds provided by the Kansas department of wildlife and parks to
3 WILDSCAPE shall not be used to finance the administrative costs of
4 WILDSCAPE.

5 (b) There is appropriated for the above agency from the following 6 special revenue fund or funds for the fiscal year ending June 30, 2003, 7 all moneys now or hereafter lawfully credited to and available in such 8 fund or funds, except that expenditures shall not exceed the following:

 9
 Department access road fund......
 No limit

 10
 Bridge maintenance fund
 No limit

11Nongame wildlife improvement fundNo limit12(c)On July 1, 2002, or as soon thereafter as moneys are available, the

director of accounts and reports shall transfer \$1,500,000 from the state
highway fund of the department of transportation to the department access road fund of the department of wildlife and parks.

(d) On July 1, 2002, or as soon thereafter as moneys are available,
the director of accounts and reports shall transfer \$200,000 from the state
highway fund of the department of transportation to the bridge maintenance fund of the department of wildlife and parks.

(e) In addition to the other purposes for which expenditures may be
made by the above agency from the migratory waterfowl propagation and
protection fund for fiscal year 2003, expenditures may be made by the
above agency from the following capital improvement account or accounts
of the migratory waterfowl propagation and protection fund for fiscal year
2003 for the following capital improvement project or projects, subject
to the expenditure limitations prescribed therefor:

27 Migratory waterfowl propagation and protection fund-

33 (f) In addition to the other purposes for which expenditures may be 34 made by the above agency from the migratory waterfowl propagation and 35 protection fund for fiscal year 2003, expenditures may be made by the 36 above agency from the migratory waterfowl propagation and protection 37 fund for fiscal year 2003 from the unencumbered balance as of June 30, 38 2002, in each existing capital improvement account of the migratory wa-39 terfowl propagation and protection fund: Provided, That all expenditures 40from the unencumbered balance of any such account shall not exceed the

amount of the unencumbered balance in such account on June 30, 2002:

42 Provided further, That all expenditures from the unencumbered balance

43 of any such account shall be in addition to any expenditure limitation

imposed on the migratory waterfowl propagation and protection fund for 1 2 fiscal year 2003.

3 (g) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2003, 4 expenditures may be made by the above agency from the following capital 56 improvement account or accounts of the boating fee fund for fiscal year 7 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor: 8

9 Boating fee fund—motorboat access \$275,425

10 Boating fee fund—Kansas and Missouri river

\$100,000

11 access..... 12 In addition to the other purposes for which expenditures may be (h) 13 made by the above agency from the boating fee fund for fiscal year 2003, 14 expenditures may be made by the above agency from the boating fee 15fund for fiscal year 2003 from the unencumbered balance as of June 30, 16 2002, in each existing capital improvement account of the boating fee fund: Provided, That expenditures from the unencumbered balance of 17any such existing capital improvement account shall not exceed the 18 19 amount of the unencumbered balance in such account on June 30, 2002: 20 Provided further, That all expenditures from the unencumbered balance 21of any such account shall be in addition to any expenditure limitation 22 imposed on the boating fee fund for fiscal year 2003 and shall be in 23addition to any other expenditure limitation imposed on any such account 24of the boating fee fund for fiscal year 2003.

25In addition to the other purposes for which expenditures may be (i) 26 made by the above agency from the state budget stabilization fund for 27 fiscal year 2003, expenditures may be made by the above agency from 28the state budget stabilization fund for fiscal year 2003 from the unencum-29 bered balance as of June 30, 2002, in each existing capital improvement 30 account of the above agency in the state budget stabilization fund: Pro-31 vided, That expenditures from the unencumbered balance of any such 32 existing capital improvement account shall not exceed the amount of the 33 unencumbered balance in such account on June 30, 2002: Provided further, That all expenditures from the unencumbered balance of any such 34 35 account shall be in addition to any expenditure limitation imposed on the 36 state budget stabilization fund for fiscal year 2003.

(j) On June 30, 2003, any unencumbered balance in any existing cap-37 38 ital improvement account or accounts of the above agency in the state 39 budget stabilization fund is hereby lapsed.

40(k) In addition to the other purposes for which expenditures may be 41 made by the above agency from the wildlife fee fund for fiscal year 2003, 42 expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife fee fund during fiscal 43

1 year 2003 for the following capital improvement project or projects, sub-

2 ject to the expenditure limitations prescribed therefor:

3 Wildlife fee fund federally mandated boating access \$526,275

5 *Provided*, That all expenditures from each such capital improvement ac-6 count shall be in addition to any expenditure limitation imposed on the 7 wildlife fee fund for fiscal year 2003.

(l) In addition to the other purposes for which expenditures may be 8 9 made by the above agency from the wildlife fee fund for fiscal year 2003, 10 expenditures may be made by the above agency from the wildlife fee fund 11 for fiscal year 2003 from the unencumbered balance as of June 30, 2002, in each existing capital improvement account of the wildlife fee fund: 1213 Provided, That expenditures from the unencumbered balance of any such 14existing capital improvement account shall not exceed the amount of the 15unencumbered balance in such account on June 30, 2002: Provided fur-16 ther, That all expenditures from the unencumbered balance of any such 17account shall be in addition to any expenditure limitation imposed on the 18 wildlife fee fund for fiscal year 2003.

(m) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife conservation fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

26 Wildlife conservation fund-wetlands acquisition/devel-

27\$350,000 opment 28Wildlife conservation fund—land acquisition \$500,000 29 (n) In addition to the other purposes for which expenditures may be 30 made by the above agency from the wildlife conservation fund for fiscal 31 year 2003, expenditures may be made by the above agency from the 32 wildlife conservation fund for fiscal year 2003 from the unencumbered 33 balance as of June 30, 2002, in each existing capital improvement account 34 of the wildlife conservation fund: *Provided*, That expenditures from the 35 unencumbered balance of any such existing capital improvement account 36 shall not exceed the amount of the unencumbered balance in such ac-37 count on June 30, 2002: Provided further, That all expenditures from the 38 unencumbered balance of any such account shall be in addition to any 39 expenditure limitation imposed on the wildlife conservation fund for fiscal 40year 2003 and shall be in addition to any other expenditure limitation 41 imposed on any such account of the wildlife conservation fund for fiscal 42 year 2003.

43 (o) In addition to the other purposes for which expenditures may

be made by the above agency from the wildlife conservation fund 1 for fiscal year 2003, expenditures may be made by the above 2 3 agency from the wildlife conservation fund for fiscal year 2003 from the unexpended balance in the wildlife conservation fund-4 wetlands acquisition/development account and the unexpended 56 balance in the wildlife conservation fund-land acquisition ac-7 count for the additional purpose of financing a pilot project of grass terracing designed to encourage bird populations. 8

9 (o) (p) In addition to the other purposes for which expenditures may
10 be made by the above agency from the parks fee fund for fiscal year 2003,
11 expenditures may be made by the above agency from the following capital
12 improvement account or accounts of the parks fee fund for fiscal year
13 2003 for the following capital improvement project or projects, subject
14 to the expenditure limitations prescribed therefor:

15 Parks fee fund—rehabilitation and repair...... \$268,643

16 (\mathbf{p}) (**q**) In addition to the other purposes for which expenditures may 17be made by the above agency from the parks fee fund for fiscal year 2003, 18 expenditures may be made by the above agency from the parks fee fund 19 for fiscal year 2003 from the unencumbered balance as of June 30, 2002, 20 in each existing capital improvement account of the parks fee fund: Pro-21vided, That expenditures from the unencumbered balance of any such 22 existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2002: Provided fur-23 24ther, That all expenditures from the unencumbered balance of any such 25account shall be in addition to any expenditure limitation imposed on the 26 parks fee fund for fiscal year 2003.

(q) (r) In addition to the other purposes for which expenditures may be made by the above agency from the land and water conservation fund for fiscal year 2003, expenditures may be made by the above agency from the following capital improvement account or accounts of the land and water conservation fund for fiscal year 2003 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

34 Land and water conservation fund—rehabilitation and

35 repair...... \$149,242

36 Provided, That all expenditures from each such capital improvement ac-

count of the land and water conservation fund shall be in addition to any
expenditure limitation imposed on the land and water conservation fund
for fiscal year 2003.

40 (r) (s) In addition to the other purposes for which expenditures may
41 be made by the above agency from the land and water conservation fund
42 for fiscal year 2003 from the unencumbered balance as of June 30, 2002,

43 in each existing capital improvement account of the land and water con-

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servation fund: Provided, That expenditures from the unencumbered bal-1 2 ance of any such existing capital improvement account shall not exceed 3 the amount of the unencumbered balance in such account on June 30, 2002: Provided further, That all expenditures from the unencumbered 4 balance of any such account shall be in addition to any expenditure lim-5itation imposed on the nongame wildlife improvement fund for fiscal year 6 7 2003 and shall be in addition to any other expenditure limitation imposed on any such account of the land and water conservation fund for the fiscal 8 9 year 2003.

10 (t) During the fiscal year ending June 30, 2003, no expenditures 11 shall be made from any moneys appropriated for the department of wildlife and parks from the state general fund or any special 12 13 revenue fund for fiscal year 2003 for construction of any new river 14access project on the Kansas River or Missouri River unless (1) the 15secretary of wildlife and parks has obtained the prior written per-16 mission for the proposed river access project from each owner of 17each parcel of real property on the river which is immediately 18 adjacent to the real property upon which the proposed river access 19 project is to be constructed, and (2), if a parcel of any of such 20 immediately adjacent real property is being leased, the secretary 21of wildlife and parks also has obtained the prior written permission 22 for the proposed river access project from the lessor of such parcel 23 of any of such immediately adjacent real property.

24Sec. 25. [24.]

25

STATE BOARD OF REGENTS

26 (a) There is appropriated for the above agency from the Kansas ed-27 ucational building fund for the fiscal year ending June 30, 2003, for the 28capital improvement project or projects specified as follows: 29 Rehabilitation and repair projects, Americans with disabil-

30 ities act compliance projects, state fire marshal code

compliance projects, and improvements to classroom 31

32

projects for institutions of higher education...... \$10,000,000 33 Provided, That the state board of regents is hereby authorized to transfer 34 moneys from the rehabilitation and repair projects, Americans with dis-35 abilities act compliance projects, state fire marshal code compliance pro-36 jects, and improvements to classroom projects for institutions of higher 37 education account to an account or accounts of the Kansas educational building fund of any institution under the control and supervision of the 38 state board of regents to be expended by the institution for projects ap-39 40proved by the state board of regents: Provided, however, That no ex-41 penditures shall be made from any such account until the proposed pro-42 jects have been reviewed by the joint committee on state building 43 construction.

1	Debt service—revenue bonds issued for major remodeling
2	and new construction projects at state educational
3	institutions
4	Sec. 26. [25.]
5	JUVENILE JUSTICE AUTHORITY
6	(a) There is appropriated for the above agency from the state insti-
7	tutions building fund for the fiscal year ending June 30, 2003, for the
8	capital improvement project or projects specified as follows:
9	Capital improvements-rehabilitation, remodeling, reno-
10	vation and repair of juvenile correctional facilities \$973,356
11	<i>Provided</i> , That the commissioner of juvenile justice is hereby authorized
12	to transfer moneys from the capital improvements-rehabilitation, re-
13	modeling, renovation and repair of juvenile correctional facilities account
14	of the state institutions building fund to an account or accounts of the
15	state institutions building fund of any institution or facility under the
16	jurisdiction of the commissioner of juvenile justice to be expended during
17	fiscal year 2003 by the institution or facility for capital improvement pro-
18	jects approved by the commissioner of juvenile justice.
19	Debt service—Topeka complex and Larned juvenile cor-
20	rectional facility \$3,394,028
21	(b) There is appropriated for the above agency from the following
22	special revenue fund or funds for the fiscal year ending June 30, 2003,
23	all moneys now or hereafter lawfully credited to and available in such
24	fund or funds, except that expenditures other than refunds authorized by
25	law shall not exceed the following:
26	Construction of juvenile correctional facilities fund—VOI/
27	TIS No limit
28	<i>Provided</i> , That the juvenile justice authority may make expenditures from
29	the construction of juvenile correctional facilities fund—VOI/TIS to con-
30	struct new maximum security buildings at the Topeka juvenile correc-
31	tional facility: Provided, however, That expenditures from this fund to
32	construct new maximum security buildings at the Topeka juvenile cor-
33	rectional facility shall not exceed \$5,500,000.
34	
35	[KANSAS SENTENCING COMMISSION
36	[(a) There is appropriated for the above agency from the state
37 38	general fund for the fiscal year ending June 30, 2002, the follow- ing:
39	[Operating expenditures
40	[Sec. 27.
41	[STATE BOARD OF REGENTS
42	[(a) There is appropriated for the above agency from the state
43	general fund for the fiscal year ending June 30, 2003, the follow-

1	ing:
2	[KanED planning \$350,000]
3	[Sec. 28.
4	[DEPARTMENT OF SOCIAL AND
5	REHABILITATION SERVICES
6	[(a) There is appropriated for the above agency from the state
7	general fund for the fiscal year ending June 30, 2003, the follow-
8	ing:
9	[Mental health and retardation services aid and
10	assistance \$4,857,077
11	[Youth services aid and assistance \$2,827,589
12	[Cash assistance \$1,793,188
13	[Community based services \$1,660,647
14	[Other medical assistance\$8,927,540
15	[Larned state hospital—operating expenditures \$415,073
16	[Osawatomie state hospital—operating
17	expenditures \$340,500
18	[Parsons state hospital and training center—operat-
19	ing expenditures\$253,446
20	[(b) On July 1, 2002, the expenditure limitation established by
21	section 31(b) of 2002 House Bill No. 3008 on the title XIX fund is
22	hereby increased from \$46,501,137 to \$48,860,456.
23	[(c) During the fiscal year ending June 30, 2003, notwithstanding
24	the provisions of the provisos to the appropriation of all moneys
25	lawfully credited to and available in the Kansas neurological insti-
26	tute fee fund as provided by section 31(b) of 2002 House Bill No.
27	3008, the secretary of social and rehabilitation services shall not
28	fix, charge and collect fees from the unified school district in which
29	the Kansas neurological institute is located for such educational
30	services provided for pupils who are residents at Kansas neurolog-
31	ical institute.
32	[(d) During the fiscal year ending June 30, 2003, notwithstand-
33	ing the provisions of the provisos to the appropriation of all mon-
34 25	eys lawfully credited to and available in the Parsons state hospital
35 36	and training center fee fund by section 31(b) of 2002 House Bill
	No. 3008, the secretary of social and rehabilitation services shall not fin, should end collect food from the unified school district in
37 38	not fix, charge and collect fees from the unified school district in which the Bowene state begaited and training conton is located for
38 39	which the Parsons state hospital and training center is located for
39 40	such educational services provided for pupils who are residents at Parsons state hospital and training center.
$\frac{40}{41}$	Sec 29

[Sec. 29. 41

[DEPARTMENT ON AGING [(a) There is appropriated for the above agency from the state 42 43

1 general fund for the fiscal year ending June 30, 2003, the follow-2 ing:

10 [(b) On January 15 and on July 15 of each year, the director of 11 accounts and reports shall make transfers in equal amounts which 12 in the aggregate equal 4.5% of the total retail sales and compensating taxes credited to the state general fund pursuant to articles 13 1436 and 37 of chapter 79 of Kansas Statutes Annotated and acts 15amendatory thereof and supplemental thereto during the preceding calendar year from the state general fund to the local ad va-16 lorem tax reduction fund, except that: (1) The transfers on January 1715 and July 15 of each year shall be in equal amounts which in the 18 19 aggregate equal 3.630% of such taxes credited to the state general 20 fund during the preceding calendar year; and (2) the amount of 21the transfer on each such date during state fiscal year 2003 shall 22 be \$23,622,050 \$27,340,335.50. All such transfers are subject to reduction under K.S.A. 75-6704 and amendments thereto. All trans-2324fers made in accordance with the provisions of this section shall 25be considered to be demand transfers from the state general fund, except that all such transfers during the fiscal year ending June 26 30, 2003, shall be considered revenue transfers from the state gen-2728eral fund.

29 [(c) The state treasurer shall apportion and pay the amounts 30 transferred under subsection (b) to the several county treasurers 31 on January 15 and on July 15 in each year as follows: (1) Sixty-five 32 percent of the amount to be distributed shall be apportioned on 33 the basis of the population figures of the counties certified to the 34 secretary of state pursuant to K.S.A. 11-201 and amendments 35 thereto on July 1 of the preceding year; and (2) thirty-five percent 36 of such amount shall be apportioned on the basis of the equalized 37 assessed tangible valuations on the tax rolls of the counties on No-38 vember 1 of the preceding year as certified by the director of prop-39 erty valuation.

[Sec. 31. On July 1, 2002, K.S.A. 2001 Supp. 79-2964, as amended
by section 72 of 2002 House Bill No. 3008, is hereby amended to
read as follows: 79-2964. There is hereby created the county and
city revenue sharing fund. All moneys transferred or credited to

such fund under the provisions of this act or any other law shall 1 be allocated and distributed in the manner provided herein. The 2 3 director of accounts and reports in each year on July 15 and December 10, shall make transfers in equal amounts which in the 4 aggregate equal 3.5% of the total retail sales and compensating 56 taxes credited to the state general fund pursuant to articles 36 and 7 37 of chapter 79 of the Kansas Statutes Annotated and acts amendatory thereof and supplemental thereto during the preceding cal-8 9 endar year from the state general fund to the county and city rev-10 enue sharing fund, except that: (a) The transfers on July 15 and 11 December 10 of each year shall be in equal amounts which in the aggregate equal 2.823% of such taxes credited to the state general 12 13 fund during the preceding calendar year; and (b) the amount of 14the transfer on each such date during state fiscal year 2003 shall 15be \$15,066,581 \$17,438,174.50. All such transfers are subject to reduction under K.S.A. 75-6704 and amendments thereto. All trans-16 17fers made in accordance with the provisions of this section shall 18 be considered to be demand transfers from the state general fund, 19 except that all such transfers during the fiscal year ending June 20 30, 2003, shall be considered revenue transfers from the state gen-21eral fund.

22 [Sec. 32. On July 1, 2002, K.S.A. 2001 Supp. 79-3425i, as 23amended by section 73 of 2002 House Bill No. 3008, is hereby 24amended to read as follows: 79-3425i. On January 15 and July 15 25of each year, the director of accounts and reports shall transfer a sum equal to the total taxes collected under the provisions of K.S.A. 26 27 79-6a04 and 79-6a10, and amendments thereto, and credited to the state general fund during the six months next preceding the 2829 date of transfer, from the state general fund to the special city and 30 county highway fund, created by K.S.A. 79-3425, and amendments 31 thereto, except that: (1) Such transfers are subject to reduction 32 under K.S.A. 75-6704, and amendments thereto; and (2) the 33 amount of the transfer on each such date during state fiscal year 2003 shall not exceed \$5,031,822 \$5,223,310.50. All transfers under 34 35 this section shall be considered to be demand transfers from the 36 state general fund, except that all such transfers during the fiscal year ending June 30, 2003, shall be considered revenue transfers 37 38 from the state general fund.

[Sec. 33. On July 1, 2002, K.S.A. 2001 Supp. 79-2959, as amended
by section 71 of 2002 House Bill No. 3008, 79-2964, as amended
by section 72 of 2002 House Bill No. 3008, and 79- 3425i, as
amended by section 73 of 2002 House Bill No. 3008, are hereby
repealed.]

[Sec. 34.

[DEPARTMENT OF EDUCATION

3 [(a) There is appropriated for the above agency from the state 4 general fund for the fiscal year ending June 30, 2003, the follow-5 ing:

- 8 9

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[DEPARTMENT OF COMMERCE AND HOUSING

10 [(a) On July 1, 2002, of the \$12,236,238 appropriated for the 11 above agency for the fiscal year ending June 30, 2003 by section 24(a) of 2002 House Bill 3008 from the state economic develop-12 13 ment initiatives fund in the operating grant (including official hos-14pitality) account, the sum of \$855,000 is hereby lapsed: Provided, 15That the reductions for such lapsed amount of moneys appropri-16 ated shall be administered and implemented by making reductions 17in funding for agency operations in the amount of \$830,000 and for trade show promotion grants in the amount of \$25,000: Pro-18 19 vided further, That expenditures shall be made by the above agency 20 from the from the moneys appropriated in the operating grant 21(including official hospitality) account of the state economic de-22 velopment initiatives fund in the amount of not less than \$75,000 23for a Kansas film and video attraction program, which shall be used 24by the Kansas film commission to attract film and video projects 25to the state.

[(b) On July 1, 2002, the amount of \$1,750,000 authorized by section 24(f) of 2002 House Bill No. 3008 to be transferred on August, 15, 2002, and December 15, 2002, by the director of accounts and reports from the state economic development initiatives fund to the Kansas economic opportunity initiatives fund of the department of commerce and housing is hereby decreased to \$1,325,000 for each such date.

33 [Sec. 36.

34 **[KANSAS TECHNOLOGY ENTERPRISE CORPORATION**

[(a) There is appropriated for the above agency from the state
 economic development initiatives fund for the fiscal year ending
 June 30, 2003, the following:

40 ters of excellence account for fiscal year 2003 shall be for addi-41 tional grants to centers of excellence and shall be in addition to

41 any other grants to centers of excellence for fiscal year 2003.

43 [(b) In addition to the other purposes for which expenditures

may be made by the Kansas technology enterprise corporation 1 2 from moneys appropriated in the operations, assistance and grants 3 (including official hospitality) account of the state economic development initiatives fund for fiscal year 2003 for the Kansas tech-4 nology enterprise corporation as authorized by this or other ap-5propriation act of the 2002 regular session of the legislature, 6 7 expenditures shall be made by the Kansas technology enterprise corporation for fiscal year 2003 for additional grants for centers 8 9 of excellence totaling \$783,882 which shall be made to the centers 10 of excellence: Provided, That all expenditures from the operations, 11 assistance and grants (including official hospitality) account for fiscal year 2003 shall be in addition to any other grants to centers of 12 13 excellence for fiscal year 2003: Provided further, That funding for such additional grants to the centers of excellence shall come from 1415reductions in funding from the operations, assistance and grants 16 (including official hospitality) account of the state economic development initiatives fund for agency operations in the amount of 1718 \$120,000, for special projects in the amount of \$70,000, and for 19 the experimental program to stimulate competitive research in the 20amount of \$593,882.

21 [Sec. 37.

22

[STATE BOARD OF REGENTS

[(a) There is appropriated for the above agency from the state
economic development initiatives fund for the fiscal year ending
June 30, 2003, the following:

26 [Vocational education capital outlay aid \$270,000 27 [Provided, That each expenditure from the vocational education capital outlay aid account for a grant of vocational education cap-2829 ital outlay aid for fiscal year 2003 shall be matched by the area 30 vocational school, area vocational-technical school or technical col-31 lege receiving the grant in an amount equal to 50% of the amount 32 of the grant. 33 [Postsecondary aid for vocational education..... \$696,766 34 [Comprehensive grant program..... \$250,000] 35 [Sec. 38. 36 **[STATE BOARD OF REGENTS** 37 [(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2003, the follow-38 39 ing:

40 [Municipal university operating grant \$1,626,806

41	[Community	college operating	g grant	\$16,126,898
	F 1 1	-		

- 42 [Faculty salary enhancement \$13,422,757
- 43 [Provided, That all moneys in the faculty salary enhancement ac-

count shall be used by the state board of regents to increase the 1 2 salary of public service, teaching and research faculty members: 3 Provided further, That the state board of regents is hereby authorized to transfer moneys from this account to appropriate accounts 4 of the state general fund of any state educational institution under 5its jurisdiction: And provided further, That the executive director of 6 7 the state board of regents shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each 8 9 such certification to the division of the budget and the legislative 10 research department.

11 [Performance grant funding—technical schools and

12 colleges..... \$540.000 13 [Provided, That all moneys in the performance grant funding— 14technical schools and colleges account shall be used by the state 15board of regents for performance grants to eligible vocational educational schools and technical colleges pursuant to the Kansas 16 17higher education coordination act, and amendments thereto: Pro-18 vided further, That the state board of regents is hereby authorized 19 to make expenditures from the performance grant funding-tech-20 nical schools and colleges account for payment of such perform-21ance grants to eligible vocational educational schools and technical 22 colleges pursuant to the Kansas higher education coordination act, and amendments thereto: And provided further, That the executive 23 24director of the state board of regents shall certify each such pay-25ment to the division of the budget and the legislative research 26 department: And provided further, That no such payment shall ex-27 ceed the amount equal to 2% of the aggregate amount of funding received by the recipient vocational educational school or techni-2829 cal college from the state general fund and the state economic 30 development initiatives fund for fiscal year 2002.]

31 [Sec. 39.

32

33

[DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

[(a) Prior to the fiscal year commencing on July 1, 2003, the 34 35 department of social and rehabilitation services shall not restrict 36 admissions to nursing facilities for mental health or remove pa-37 tients from nursing facilities for mental health who have not been diagnosed with a severe and persistent mental illness: Provided fur-38 ther, That the department of social and rehabilitation services shall 39 40 not restrict access to community mental health center services to 41 consumers in nursing facilities for mental health to only to the 120-42 day period prior to discharge.]

43 [Sec. 40. (a) In addition to the other purposes for which expend-

1 itures may be made by the governor's department and the department of administration from moneys appropriated from the 2 3 state general fund or any special revenue fund for fiscal year 2003 for the governor's department and the department of administra-4 tion as authorized by this or other appropriation act of the 2002 56 regular session of the legislature, expenditures may be made by 7 the governor's department and the department of administration from any such moneys appropriated from the state general fund 8 9 or any special revenue fund for fiscal year 2003 to provide for the 10 administrative actions to provide for the base pay rate increases 11 prescribed by this section: Provided, That the governor is hereby 12 authorized and directed to modify the pay plan for fiscal year 2003 13 in accordance with this subsection and to adopt such pay plan as 14 so modified. The existing pay plan for fiscal year 2003 shall be 15modified to provide for base salary increases, including associated 16 employer contributions, to be effective on the first day of the first 17payroll period which is chargeable to the fiscal year ending on June 18 30, 2003, and which commences on December 21, 2002, by ad-19 justing each step of the schedule of ranges and steps of the pay 20 plan for state officers and employees in the classified service under 21the Kansas civil service act to provide for an average increase of 22 2.5% in each such step, to be effective for biweekly pay periods 23 commencing on or after December 21, 2002: Provided further, That 24the pay plan adopted by the governor under this subsection shall 25be the pay plan for the classified service under the Kansas civil 26 service act: And provided further, That such pay plan shall be subject 27 to modification and approval as provided under K.S.A. 75-2938 28and amendments thereto.

29 [(b) During the fiscal year ending June 30, 2003, the governor 30 is hereby authorized to modify or authorize the modification of 31 the salaries of state officers and employees who are in the unclas-32 sified service under the Kansas civil service act, who are receiving 33 annual compensation of less than \$50,000 per year, and whose salaries are subject to approval by the governor under K.S.A. 75-34 35 2935b or 75-2935c and amendments thereto to provide for base 36 salary increases of 2.5%, to be effective for biweekly pay periods 37 commencing on or after December 21, 2002, and to be distributed 38 on a merit basis from a merit salary pool: Provided, That the av-39 erage of each such increase shall not exceed 2.5% of the base sal-40 aries of such officers and employees who are receiving annual 41 compensation of less than \$50,000 per year: Provided further, That 42 the provisions of this subsection (b) shall not authorize or provide any salary increase for any unclassified officer or employee who is 43

receiving annual compensation of \$50,000 per year or more.

1 2 [(c) During the fiscal year ending June 30, 2003, each elected 3 state official of the executive branch of state government, including the state board of education, and the Kansas technology en-4 terprise corporation, Kansas, Inc., the state board of regents and 56 the board of trustees of the Kansas public employees retirement system, in each such official or board's discretion, are hereby au-7 thorized to modify or to authorize the modification of the salaries 8 of the state officers and employees of such official or board, who 9 10 are in the unclassified service under the Kansas civil service act, 11 who are receiving annual compensation of less than \$50,000 per 12 year, and whose salaries are not subject to approval by the governor under K.S.A. 75-2935b and amendments thereto, to provide 13 14for base salary increases of 2.5%, to be effective for each biweekly 15pay period commencing on or after December 21, 2002, to be 16 distributed on a merit basis from a merit salary pool: Provided, That 17the average of each such increase shall not exceed 2.5% of the base salaries of such officers and employees who are receiving annual 18 19 compensation of less than \$50,000 per year: Provided further, That 20 the provisions of this subsection (c) shall not authorize or provide 21any salary increase for the governor, lieutenant governor, secre-22 tary of state, state treasurer, commissioner of insurance, attorney 23general, to any member of any state board, commission, council 24or committee receiving per diem compensation as provided by 25statute, or to any unclassified officer or employee who is receiving 26 annual compensation of \$50,000 per year or more.

27 [(d) There is hereby appropriated from the state general fund 28for the state finance council, for the fiscal year ending June 30, 29 2003, the sum of \$7,522,367 to be used for the purpose of paying 30 the proportionate share of the cost to the state general fund of: (1) 31 The base salary increases pursuant to the adjustments to each step 32 in the schedule of pay rate ranges and steps of the pay plan for the 33 classified service under the Kansas civil service act made pursuant to subsection (a); and (2) the salary increases for state officers and 34 35 employees in the unclassified service under the Kansas civil service 36 act which are provided for in subsection (b) and subsection (c).

37 [(e) To pay the proportionate share of the cost to the state gen-38 eral fund of each state agency for the salary increases specified in 39 subsections (d), including associated employer contributions, upon 40recommendation of the director of the budget, the state finance 41 council, acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines pre-42 scribed in subsection (c) of K.S.A. 75-3711c and amendments 43

1 thereto, except paragraph (3) of such subsection (c), is hereby au-2 thorized and directed to approve the transfer of moneys from the 3 appropriation under subsection (a) to the proper accounts created by state general fund appropriations for the fiscal year ending June 4 $\mathbf{5}$ 30, 2003. 6 [(f) Upon recommendation of the director of the budget, the 7 state finance council, acting on this matter which is hereby char-8 acterized as a matter of legislative delegation and subject to the

9 guidelines prescribed in subsection (c) of K.S.A. 75-3711c and 10 amendments thereto, except paragraph (3) of such subsection (c), 11 is hereby authorized to approve increases in expenditure limitations on special revenue funds and accounts established for the 12 13 fiscal year ending June 30, 2003, for the purpose of paying from 14 such funds or accounts the proportionate share of the cost to such 15funds or accounts, including associated employer contributions, of 16 the salary increases specified in subsection (d).

17[(g) Each state agency of the executive branch of state govern-18 ment shall prepare and submit a budget estimate for such salary 19 increases specified in subsection (d), and all amendments and re-20 visions of such estimates, to the director of the budget on forms 21prescribed by the director of the budget. At the same time as each 22 state agency submits such estimate, and all amendments and re-23 visions thereof, each state agency shall submit a copy of such es-24timate, and all amendments and revisions thereof, directly to the 25legislative research department.

26 [Sec. 41.

27

JUDICIAL BRANCH

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28	[(a) There is appropriated for the above agency from	n the state
29	general fund for the fiscal year ending June 30, 2003, t	the follow-
30	ing:	
31	[Judiciary operations	31,425,701
32	[Sec. 42.	
33	[LEGISLATIVE COORDINATING COUNCII	
34	[(a) There is appropriated for the above agency from	n the state
35	general fund for the fiscal year ending June 30, 2003, t	the follow-
36	ing:	
37	[Legislative coordinating council—operations	\$4,856
38	[Legislative research department—operations	\$13,445
39	[Office of revisor of statutes—operations	\$4,856
40	[Sec. 43.	
41	[LEGISLATURE	
10		

[(a) There is appropriated for the above agency from the state 42 43 general fund for the fiscal year ending June 30, 2003, the follow-

1	ing:
2	[Operations (including official hospitality) \$11,892
3	[Sec. 44.
4	[DIVISION OF POST AUDIT
5	[(a) There is appropriated for the above agency from the state
6	general fund for the fiscal year ending June 30, 2003, the follow-
7	ing:
8	[Operations (including legislative post audit
9	committee)
10	[Sec. 45. (a)(1) On July 1, 2002, the amount in each account of
11	the state general fund of each state agency that is appropriated for
12	the fiscal year ending June 30, 2003, by chapter 144 or chapter
13	216 of the 2001 Session Laws of Kansas or by this or other appro-
14	priation act of the 2002 regular session of the legislature and that
15	is budgeted for salary bonus payments except for salary bonus pay-
16	ments under the Kansas savings incentive program to state officers
17	or employees as certified by the director of the budget to the di-
18	rector of accounts and reports for fiscal year 2003, is hereby lapsed
19	from each such account: Provided, That, at the same time that each
20	certification is made by the director of the budget to the director
21	of accounts and reports under this subsection, the director of the
22	budget shall deliver a copy of such certification to the director of
23	the legislative research department.
24	[(2) During the fiscal year ending June 30, 2003, no expenditures
25	shall be made from any moneys appropriated for any state agency
26	from the state general fund or any special revenue fund for fiscal
27	year 2003 by chapter 144 or chapter 216 of the 2001 Session Laws
28	of Kansas or by this or other appropriation act of the 2002 regular
29	session of the legislature for salary bonus payments to state officers
20	

30 or employees except for salary bonus payments under the Kansas
 31 savings incentive program.]

Sec. 27. [46.] Appeals to exceed expenditure limitations. Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.

Sec. 28. [47.] Savings. (a) Any unencumbered balance as of June 30, 2002, in any special revenue fund, or account thereof, of any state agency named in this act which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2002 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2003, for the same use and purpose as the same was heretofore appropriated.

43 (b) This section shall not apply to the state economic development

initiatives fund, the children's initiatives fund or state water plan fund or
 to any account of such funds.

3 Sec. 29. [48.] During the fiscal year ending June 30, 2003, all moneys 4 which are lawfully credited to and available in any bond special revenue fund, which are not otherwise specifically appropriated or limited by this 56 or other appropriation act of the 2002 regular session of the legislature, 7 are hereby appropriated for the fiscal year ending June 30, 2003, for the state agency for which the bond special revenue fund was established for 8 9 the purposes authorized by law for expenditures from such bond special 10 revenue fund. As used in this subsection, "bond special revenue fund" 11 means any special revenue fund or account thereof established in the 12 state treasury prior to or on or after the effective date of this act for the 13 deposit of the proceeds of bonds issued by the Kansas development fi-14 nance authority, for the payment of debt service for bonds issued by the 15Kansas development finance authority, or for any related purpose in ac-16 cordance with applicable bond covenants.

Sec. 30. **[49.]** Any correctional institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2002 regular session of the legislature, and having an unencumbered balance as of June 30, 2002, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2003, for the same uses and purposes as originally appropriated unless specific provision is made for lapsing such appropriation.

Sec. 31. [50.] Any Kansas educational building fund appropriation heretofore appropriated to any institution named in this or other appropriation act of the 2002 regular session of the legislature and having an unencumbered balance as of June 30, 2002, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2003, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

Sec. 32. [51.] Any state institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2002 regular session of the legislature and having an unencumbered balance as of June 30, 2002, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2003, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

[Sec. 52. K.S.A. 2001 Supp. 72-6407 is hereby amended to read as follows: 72-6407. (a) "Pupil" means any person who is regularly enrolled in a district and attending kindergarten or any of the grades one through 12 maintained by the district or who is regularly enrolled in a district and attending kindergarten or any of the grades one through 12 in another district in accordance with

1 an agreement entered into under authority of K.S.A. 72-8233, and 2 amendments thereto, or who is regularly enrolled in a district and 3 attending special education services provided for preschool-aged exceptional children by the district. Except as otherwise provided 4 in this subsection, a pupil in attendance full time shall be counted 56 as one pupil. A pupil in attendance part time shall be counted as 7 that proportion of one pupil (to the nearest ¹/₁₀ that the pupil's attendance bears to full-time attendance. A pupil attending kin-8 9 dergarten shall be counted as 1/2 pupil. A pupil enrolled in and 10 attending an institution of postsecondary education which is au-11 thorized under the laws of this state to award academic degrees 12 shall be counted as one pupil if the pupil's postsecondary educa-13 tion enrollment and attendance together with the pupil's attend-14ance in either of the grades 11 or 12 is at least 5% time, otherwise 15the pupil shall be counted as that proportion of one pupil (to the 16 nearest 1/10 that the total time of the pupil's postsecondary edu-17cation attendance and attendance in grade 11 or 12, as applicable, 18 bears to full-time attendance. A pupil enrolled in and attending an 19 area vocational school, area vocational-technical school or ap-20 proved vocational education program shall be counted as one pupil 21if the pupil's vocational education enrollment and attendance to-22 gether with the pupil's attendance in any of grades nine through 23 12 is at least ⁵/₆ time, otherwise the pupil shall be counted as that 24proportion of one pupil (to the nearest 1/10 that the total time of 25the pupil's vocational education attendance and attendance in any 26 of grades nine through 12 bears to full-time attendance. A pupil 27 enrolled in a district and attending special education and related 28services, except special education and related services for pre-29 school-aged exceptional children, provided for by the district shall 30 be counted as one pupil. A pupil enrolled in a district and attending special education and related services for preschool-aged excep-31 32 tional children provided for by the district shall be counted as $\frac{1}{2}$ 33 pupil. A preschool-aged at-risk pupil enrolled in a district and receiving services under an approved at-risk pupil assistance plan 34 35 maintained by the district shall be counted as 1/2 pupil. A pupil in 36 the custody of the secretary of social and rehabilitation services 37 and enrolled in unified school district No. 259, Sedgwick county, 38 Kansas, but housed, maintained, and receiving educational serv-39 ices at the Judge James V. Riddel Boys Ranch, shall be counted as 40 two pupils. A pupil residing at the Flint Hills job corps center shall 41 not be counted. A pupil confined in and receiving educational serv-42 ices provided for by a district at a juvenile detention facility shall not be counted. A pupil enrolled in a district but housed, main-43

1 tained, and receiving educational services at a state institution 2 shall not be counted.

3 [(b) "Preschool-aged exceptional children" means exceptional 4 children, except gifted children, who have attained the age of 5 three years but are under the age of eligibility for attendance at 6 kindergarten.

7 [(c) "At-risk pupils" means pupils who are eligible for free 8 meals under the national school lunch act and who are enrolled in 9 a district which maintains an approved at-risk pupil assistance 10 plan.

11 "Preschool-aged at-risk pupil" means an at-risk pupil who [(**d**) has attained the age of four years, is under the age of eligibility 12for attendance at kindergarten, and has been selected by the state 13 14board in accordance with guidelines consonant with guidelines 15governing the selection of pupils for participation in head start 16 programs. The state board shall select not more than 3,756 pre-17school-aged at-risk pupils to be counted in the 2001-02 school year and not more than 5,500 preschool-aged at-risk pupils to be counted in 18 19 any school year thereafter.

20 [(e) "Enrollment" means, for districts scheduling the school 21days or school hours of the school term on a trimestral or quarterly 22 basis, the number of pupils regularly enrolled in the district on September 20 plus the number of pupils regularly enrolled in the 2324 district on February 20 less the number of pupils regularly en-25rolled on February 20 who were counted in the enrollment of the district on September 20; and for districts not hereinbefore spec-26 27 ified, the number of pupils regularly enrolled in the district on 28September 20. Notwithstanding the foregoing, if enrollment in a 29 district in any school year has decreased from enrollment in the 30 preceding school year, enrollment of the district in the current 31 school year means whichever is the greater of (1) enrollment in 32 the preceding school year minus enrollment in such school year of 33 preschool-aged at-risk pupils, if any such pupils were enrolled, 34 plus enrollment in the current school year of preschool-aged at-35 risk pupils, if any such pupils are enrolled, or (2) the sum of en-36 rollment in the current school year of preschool-aged at-risk pupils, if any such pupils are enrolled and the average (mean) of the 37 38 sum of (A) enrollment of the district in the current school year 39 minus enrollment in such school year of preschool-aged at-risk pu-40 pils, if any such pupils are enrolled and (B) enrollment in the pre-41 ceding school year minus enrollment in such school year of pre-42 school-aged at-risk pupils, if any such pupils were enrolled and (C) enrollment in the school year next preceding the preceding school 43

1 year minus enrollment in such school year of preschool-aged at-2 risk pupils, if any such pupils were enrolled.

3 [(f) "Adjusted enrollment" means enrollment adjusted by add-4 ing at-risk pupil weighting, program weighting, low enrollment 5 weighting, if any, correlation weighting, if any, school facilities 6 weighting, if any, ancillary school facilities weighting, if any, spe-7 cial education and related services weighting, *declining enrollment* 8 weighting, if any, and transportation weighting to enrollment.

9 [(g) "At-risk pupil weighting" means an addend component as-10 signed to enrollment of districts on the basis of enrollment of at-11 risk pupils.

12 [(h) "Program weighting" means an addend component as-13 signed to enrollment of districts on the basis of pupil attendance 14 in educational programs which differ in cost from regular educa-15 tional programs.

16 [(i) "Low enrollment weighting" means an addend component 17 assigned to enrollment of districts having under 1,725 enrollment 18 on the basis of costs attributable to maintenance of educational 19 programs by such districts in comparison with costs attributable to 20 maintenance of educational programs by districts having 1,725 or 21 over enrollment.

"School facilities weighting" means an addend component 22 [(**i**) assigned to enrollment of districts on the basis of costs attributable 2324to commencing operation of new school facilities. School facilities 25weighting may be assigned to enrollment of a district only if the 26 district has adopted a local option budget and budgeted therein 27 the total amount authorized for the school year. School facilities weighting may be assigned to enrollment of the district only in the 28school year in which operation of a new school facility is com-29 30 menced and in the next succeeding school year.

[(k) "Transportation weighting" means an addend component
 assigned to enrollment of districts on the basis of costs attributable
 to the provision or furnishing of transportation.

[(l) "Correlation weighting" means an addend component assigned to enrollment of districts having 1,725 or over enrollment on the basis of costs attributable to maintenance of educational programs by such districts as a correlate to low enrollment weighting assigned to enrollment of districts having under 1,725 enrollment.

40 [(m) "Ancillary school facilities weighting" means an addend 41 component assigned to enrollment of districts to which the provi-42 sions of K.S.A. 2001 Supp. 72-6441, and amendments thereto, ap-43 ply on the basis of costs attributable to commencing operation of new school facilities. Ancillary school facilities weighting may be
 assigned to enrollment of a district only if the district has levied a
 tax under authority of K.S.A. 2001 Supp. 72-6441, and amend ments thereto, and remitted the proceeds from such tax to the state
 treasurer. Ancillary school facilities weighting is in addition to as signment of school facilities weighting to enrollment of any district
 eligible for such weighting.

[(n) "Juvenile detention facility" means any community juve-8 9 nile corrections center or facility, the Forbes Juvenile Attention 10 Facility, the Sappa Valley Youth Ranch of Oberlin, Salvation Army/ 11 Koch Center Youth Services, the Clarence M. Kelley Youth Center, 12 the Clarence M. Kelley Transitional Living Center, Trego County Secure Care Center, St. Francis Academy at Atchison, St. Francis 13 14Academy at Ellsworth, St. Francis Academy at Salina, St. Francis 15Center at Salina, King's Achievement Center, and Liberty Juvenile Services and Treatment. 16

[(o) "Special education and related services weighting" means
an addend component assigned to enrollment of districts on the
basis of costs attributable to provision of special education and
related services for pupils determined to be exceptional children.

21 [(p) "Declining enrollment weighting" means an addend component 22 assigned to enrollment of districts that are experiencing a decline in en-23 rollment on the basis of costs attributable to a reduction in state financial 24 aid as a result of such decline in enrollment.

[New Sec. 53. The declining enrollment weighting of each dis trict entitled thereto shall be computed by the state board as fol lows:

[(a) Determine enrollment of the district in the 1994-95 school
 year;

30 [(b) determine enrollment of the district in the current school 31 year;

32 [(c) subtract enrollment determined under (b) from enroll-33 ment determined under (a);

[(d) multiply the remainder obtained under (c) by 0.2. The
 product is the declining enrollment weighting of the district.

36 [Sec. 54. K.S.A. 2001 Supp. 72-6407 is hereby repealed.]

37 Sec. 33. [55.] This act shall take effect and be in force from and after 38 its publication in the Kansas register.

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