HOUSE BILL No. 2548

By Committee on Appropriations

3-1

AN ACT making and concerning appropriations for the fiscal years ending June 30, 2001, June 30, 2002, and June 30, 2003, for state agencies; authorizing certain transfers, capital improvement projects and fees, imposing certain restrictions and limitations, and directing or authorizing certain receipts, disbursements and acts incidental to the foregoing.

Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal years ending June 30, 2001, June 30, 2002, and June 30, 2003, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

- (b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.
- (c) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702 and amendments thereto. Sec. 2.

STATE FAIR BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

(b) On or before the 10th of each month during the fiscal year ending June 30, 2002, the director of accounts and reports shall transfer from the state general fund to the state fair capital improvements fund interest earnings based on: (1) The average daily balance of moneys in the state fair capital improvements fund for the preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding

month.

(c) On July 1, 2001, the director of accounts and reports shall transfer all moneys in the EDIF—capital improvements fund of the state fair board, to the state economic development initiatives fund. On July 1, 2001, all liabilities of the EDIF—capital improvements fund of the state fair board, including any outstanding encumbrances, are hereby transferred to and imposed on the state economic development initiatives fund and the EDIF—capital improvements fund of the state fair board is hereby abolished.

Sec. 3.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2002, for the capital improvement project or projects specified as follows:

- (b) In addition to the purposes for which expenditures may be made by the above agency from the other state fees fund for fiscal year 2002, expenditures may be made by the above agency from the other state fees fund for fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- (c) On the effective date of this act, any unencumbered balance in each of the following accounts of the state institutions building fund is hereby lapsed: Sex predator contingency fund.

Sec. 4.

KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2002, for the

1	capital improvement project or projects specified as follows:
2	Rehabilitation and repair projects
3	Sec. 5.
4	KANSAS STATE SCHOOL FOR THE DEAF
5	(a) There is appropriated for the above agency from the state insti-
6	tutions building fund for the fiscal year or years specified, for the capital
7	improvement project or projects specified, the following:
8	Rehabilitation and repair projects
9	For the fiscal year ending June 30, 2001
10	For the fiscal year ending June 30, 2002 \$120,000 \$146,532
11	Roof replacement, Foltz gymnasium
12	For the fiscal year ending June 30, 2002 \$75,705
13	Air conditioning, auditorium
14	For the fiscal year ending June 30, 2002 \$55,942
15	Pool repair
16	For the fiscal year ending June 30, 2002
17	Dorm renovation
18	For the fiscal year ending June 30, 2002 \$384,686
19	Sec. 6.
20	DEPARTMENT OF CORRECTIONS
21	(a) There is appropriated for the above agency from the state general
22	fund for the fiscal year ending June 30, 2002, for the capital improvement
23	project or projects specified as follows:
24	Debt service payment for the revenue refunding bond is-
25	sue
26	Debt service payment for the Wichita work release facility
27	bond issue
28 29	Debt service payment for the Ellsworth correctional facil-
29 30	ity at Ellsworth, Kansas
31	relocation bond issue
32	Debt service payment for the Topeka and Lansing correc-
33	tional facility bond issue
34	(b) There is appropriated for the above agency from the correctional
35	institutions building fund for the fiscal year ending June 30, 2002, for the
36	capital improvement project or projects specified as follows:
37	Debt service payment for the revenue refunding bond is-
38	sues
39	Capital improvements—rehabilitation, remodeling, reno-
40	vation and repair of correctional institutions
41	Provided, That the secretary of corrections is hereby authorized to trans-
42	fer moneys during fiscal year 2002 from the capital improvements—re-
43	habilitation, remodeling, renovation and repair of correctional institutions

account of the correctional institutions building fund to an account or accounts of the correctional institutions building fund of any institution or facility under the jurisdiction of the secretary of corrections to be expended during fiscal year 2002 by the institution or facility for capital improvement projects.

(c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- (d) On the effective date of this act, any unencumbered balance in each of the following accounts of the correctional institutions building fund is hereby lapsed: Construction of 32-bed unit at Hutchinson correctional facility south unit; partial construction of Norton correctional facility 200- bed unit.
- (e) On July 1, 2001, the director of accounts and reports shall transfer \$1,285,000 from the construction defects recovery fund of the department of administration to the lease revenue bond issue—principal and interest fund—J bonds fund of the department of corrections.
- (f) On July 1, 2001, the director of accounts and reports shall transfer \$500,000 from the construction defects recovery fund of the department of administration to the revenue refunding bond issue—principal and interest fund—L bonds fund of the department of corrections.

Sec. 7.

STATE HISTORICAL SOCIETY

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2002, the following:
- *Provided*, That any unencumbered balance in the rehabilitation and repair projects account in excess of \$100 as of June 30, 2001, is hereby reappropriated for fiscal year 2002.
- Any unencumbered balance in excess of \$100 as of June 30, 2001, in each of the following capital improvement accounts of the state general fund is hereby reappropriated for fiscal year 2002: Construct storage bay #3.
 - (b) There is hereby appropriated for the above agency from the fol-

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lowing special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the follow-

Historical society capital improvements fund..... No limit Sec. 8.

INSURANCE DEPARTMENT

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Insurance building principal and interest payment fund... No limit No limit

Insurance department rehabilitation and repair fund

Sec. 9.

DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, for the capital improvement project or projects specified, the following:

Judicial center improvements

For the fiscal year ending June 30, 2001..... \$124,730 Provided, That any unencumbered balance in excess of \$100 as of June 30, 2001, in the judicial center improvements account is hereby reappropriated for fiscal year 2002.

Judicial center rehabilitation and repair

For the fiscal year ending June 30, 2002..... \$100,000

Rehabilitation and repair for state facilities

For the fiscal year ending June 30, 2001..... \$72,063

Provided, That any unencumbered balance in excess of \$100 as of June 30, 2001, in the rehabilitation and repair for state facilities account is hereby reappropriated for fiscal year 2002.

Judicial center improvements—debt service

For the fiscal year ending June 30, 2002..... \$103,362

Statehouse improvements—debt service

For the fiscal year ending June 30, 2002..... \$1,249,742

Energy conservation improvements—debt service

For the fiscal year ending June 30, 2002..... \$2,485,322

Any unencumbered balance in excess of \$100 as of June 30, 2001, in each of the following capital improvement accounts is hereby reappropriated for fiscal year 2002: Fire and safety alarms—statehouse; judicial center renovation planning; statehouse grounds and facility improvements; statehouse committee room planning, remodel and relocation.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002,

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all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Master lease program fund No limit

State buildings depreciation fund......

- (c) In addition to the other purposes for which expenditures may be made by the above agency from the state budget stabilization fund for fiscal year 2001, expenditures may be made by the above agency from the following capital improvement account or accounts of the state budget stabilization fund during fiscal year 2001 for the following capital improvement project or projects, subject to the expenditure limitation prescribed therefor:
- Judicial center improvements.....
- (d) In addition to the other purposes for which expenditures may be made from the state budget stabilization fund for fiscal year 2002, expenditures may be made by the above agency from the state budget stabilization fund for fiscal year 2002 from any unencumbered balance as of June 30, 2001, in each of the following capital improvement accounts of the state budget stabilization fund: Statehouse elevators renovation; statehouse grounds & facility improvements; statehouse fire and safety alarms; judicial center improvements: *Provided*, That the expenditures for fiscal year 2002 from the unencumbered balance of any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2001: Provided further, That all expenditures from the state budget stabilization fund for the fiscal year 2002 from the unencumbered balance in any such account shall be in addition to any expenditure limitation imposed on the state budget stabilization fund for the fiscal year 2002.
- (e) In addition to the other purposes for which expenditures may be made by the above agency from the building and ground fund for fiscal year 2001, expenditures may be made by the above agency from the following capital improvement account or accounts of the building and ground fund during fiscal year 2001 for the following capital improvement project or projects, subject to the expenditure limitation prescribed there-

Memorial Hall parking improvements \$52,000

(f) In addition to the other purposes for which expenditures may be made by the above agency from the building and ground fund for fiscal year 2002, expenditures may be made by the above agency from the following capital improvement account or accounts of the building and ground fund for fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Docking 9th street right-of-way..... 42 \$70,000 43

Paint and grounds shop—debt service No limit

(g) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2001, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings depreciation fund for fiscal year 2001 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

(h) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2002, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings depreciation fund for fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

17	Rehabilitation and repair	\$75,000
18	Docking fire suppression system installation	\$350,000
19	Landon fire suppression system installation	\$300,000
20	Landon electrical system failure mode study	\$50,000
21	Docking heating, ventilation and air-conditioning system	
22	renovations	\$20,000
23	Landon security improvements	\$30,000
24	Capitol complex steam distribution	\$500,000
25	Docking 11th floor re-roofing	\$106,000
26	Landon fail safe power supply	\$135,000
27	Provided, That all expenditures from each such capital impro	ovement ac-

Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the state buildings depreciation fund for fiscal year 2002.

- (i) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2002, expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2002 from the unencumbered balance as of June 30, 2001, in each capital improvement account of the state buildings depreciation fund for one or more projects approved for prior fiscal years: *Provided*, That expenditures from the unencumbered balance in any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2001: *Provided further*, That all expenditures from any such account shall be in addition to any expenditure limitation imposed on the state buildings depreciation fund for fiscal year 2002.
- (j) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings operating fund for

1 fiscal year 2002, expenditures may be made by the above agency from

- 2 the following capital improvement account or accounts of the state build-
- 3 ings operating fund for fiscal year 2002 for the following capital improve-
- 4 ment project or projects, subject to the expenditure limitations prescribed

5 therefor:

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- - (k) In addition to the other purposes for which expenditures may be made by the above agency from the motor pool service fund for fiscal year 2002, expenditures may be made by the above agency from the following capital improvement account or accounts of the motor pool service fund for fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- (l) In addition to the other purposes for which expenditures may be made from the intragovernmental printing service fund for fiscal year 2002, expenditures may be made by the above agency from the following capital improvement account or accounts of the intragovernmental printing service fund for fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- (m) In addition to the other purposes for which expenditures may be made by the department of administration from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2002 as authorized by this or other appropriation act of the 2001 regular session of the legislature, expenditures shall be made by the department of administration from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2002 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto to finance capital improvement projects for judicial center improvements: *Provided*, That such capital improvement projects for judicial center improvements are hereby approved for the department of administration for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the department of administration may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement projects for judicial center improvements: *Provided, however*, That expenditures from the moneys received from the issuance of any

such bonds for such capital improvement projects for judicial center improvements shall not exceed \$1,063,900, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement projects for judicial center improvements during the construction of such projects and any required reserves for the payment of principal and interest on the bonds: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: *And provided further*, That debt service for any such bonds for capital improvement projects for judicial center improvements shall be financed by appropriations from the state general fund or any appropriate special revenue fund or funds.

(n) On the effective date of this act, any unencumbered balance in each of the following accounts of the state general fund is hereby lapsed: Judicial center carpet replacement.

Sec. 10.

DEPARTMENT OF COMMERCE AND HOUSING

(a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2002, for the following capital improvement project or projects, the following:

Rehabilitation and repair—travel information centers \$15,000 Construct new travel information center near Goodland .. \$100,000 Sec. 11.

FORT HAYS STATE UNIVERSITY

KANSAS STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2002, for the capital improvement project or projects specified as follows:

Lease payment—Salina aeronautical center (including aer-

onautical laboratory center)......\$189,446

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

		NT 10 00
1	Federal construction funds fund	No limit
2	Bond construction funds fund	No limit
3	Coliseum repair, equipment and improvement fund	No limit
4	Housing system refunding revenue bond fund,	3.7 1
5	KDFA F bonds, 1999 fund	No limit
6	Parking system refunding revenue bond fund, KDFA G	NT 10 10
7	bonds, 1995	No limit
8	Housing system bond fund, KDFA H bonds, 1993	No limit
9	Farrell library renovation/expansion-gifts/donations fund	No limit
10	Plan/construct/equip Farrell library renovation/expansion	NT 10 00
11	fund	No limit
12	Farrell library expansion revenue bond fund, KDFA K	NT 10 00
13	bonds, 1995	No limit
14	Recreation complex revenue bond fund, KDFA D bonds,	NT 10 00
15	1993	No limit
16	Plant science building phase II—special revenue fund	No limit
17	Site improvements fund	No limit
18	College center construction fund	No limit
19	Bluemont hall defects repair fund	No limit
20	Engineering complex phase II private gift fund	No limit
21	Student recreation building repair, equipment & improve-	NT 10 11
22	ment fund	No limit
23	Coliseum/stadium parking repair & improvement fund	No limit
24	Energy conservation projects fund	No limit
25	Student union renovation and expansion revenue bond	NT 10 00
26	fund, KDFA B bonds, 1998	No limit
27	Provided, That Kansas state university may make expenditures	
28	student union renovation and expansion fund for the capital imp	
29	project to renovate and expand the student union in an amou	
30	more than \$11,500,000, plus all amounts required for cost of b	
31	ance, cost of interest on the bonds during the construction of the	
32	and required reserves for the payment of principal and intere	
33	bonds: <i>Provided further</i> , That such capital improvement project	
34	approved for Kansas state university for the purposes of subsect	
35	K.S.A. 74-8905 and amendments thereto and the authorization	
36	issuance of bonds by the Kansas development finance author	
37	cordance with that statute: And provided further, That all m	•
38	ceived from the issuance of any such bonds shall be deposited in	the state
39	treasury to the credit of this fund.	NT. 19 99
40	Ackert hall addition—federal fund	No limit
41	Ackert hall addition—gifts and grants fund	No limit
42	Ackert hall addition—special revenue fund	No limit
43	Provided, That Kansas state university may make expenditures	mom the

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Ackert hall addition—special revenue fund for the project to construct 1 an addition to Ackert hall in addition to the expenditure of other moneys appropriated therefor: Provided, however, That expenditures from this 3 fund for such capital improvement project shall not exceed \$1,500,000 4 plus all amounts required for costs of any bond issuance, costs of interest 5 on any bond issued or obtained for such capital improvement project and 6 7 any required reserves for payment of principal and interest on any bond: Provided further, That such capital improvement project is hereby ap-8 9 proved for Kansas state university for the purposes of subsection (b) of 10 K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in ac-11 cordance with that statute: And provided further, That all moneys re-12 13 ceived from the issuance of any such bonds shall be deposited in the state 14 treasury to the credit of this fund. 15 Student and staff parking garage special revenue fund...

Provided, That Kansas state university may make expenditures from the student and staff parking garage—special revenue fund for the capital improvement project to construct a parking garage in addition to the expenditure of other moneys appropriated therefor: Provided, however, That expenditures from this fund for such capital improvement project shall not exceed \$10,500,000 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond: Provided further, That such capital improvement project is hereby approved for Kansas state university for the purposes of subsection (b) of K.S.A. 74 8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this fund.

31 Football stadium expansion—special revenue fund....... 32 Provided, That Kansas state university may make expenditures from the football expansion—special revenue fund for the capital improvement 33 project to expand the football stadium in addition to the expenditure of 34 35 other moneys appropriated therefor: *Provided, however,* That expenditures from this fund for such capital improvement project shall not exceed 36 37 \$16,000,000 plus all amounts required for costs of any such bond issuance, 38 costs of interest on any bonds issued or obtained for such capital im-39 provement projects and any required reserves for payment of principal 40 and interest on any bond: Provided further, That such capital improve-41 ment is hereby approved for Kansas state university for the purposes of 42 subsection (b) of K.S.A. 74-8905 and amendments thereto and the au-43 thorization of the issuance of bonds by the Kansas development finance

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authority in accordance with that statute: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this fund.

(c) In addition to the other purposes for which expenditures may be made by the above agency from the restricted fees fund for the fiscal year ending June 30, 2002, expenditures may be made by the above agency from the appropriate account or accounts of the restricted fees fund during fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Biological and agricultural engineering research storage

building	No limit
Konza prairie preserve storage building	No limit
Improvements to grain science value added laboratory	No limit
Construct a materials acoustics laboratory	No limit

- (d) In addition to the other purposes for which expenditures may be made by the above agency from the student union renovation and expansion fund for fiscal year 2002, expenditures may be made by the above agency from the student union renovation and expansion fund for fiscal year 2002 for costs associated with roof repair on an existing portion of the student union building.
- (e) In addition to the other purposes for which expenditures may be made by the above agency from the sponsored research overhead fund for fiscal year 2002, expenditures may be made by the above agency from the sponsored research overhead fund for the fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- (f) During the fiscal year ending June 30, 2002, Kansas state university is hereby authorized to make expenditures to raze Dennison hall and to raze portions of building no. 025 (Seaton hall).
- (g) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the housing system project revenue fund of Kansas state university to the housing system refunding revenue bond fund, KDFA F bonds, 1999. On the effective date of this act, all liabilities of the housing system project revenue fund are hereby transferred to and imposed on the housing system refunding revenue bond fund, KDFA F bonds, 1999 and the housing system project revenue fund is hereby abolished.
- (h) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the student union renovation and expansion fund of Kansas state university to the student union renovation

and expansion revenue bond fund, KDFA B bonds. On the effective date of this act, all liabilities of the student union renovation and expansion fund are hereby transferred to and imposed on the student union renovation and expansion revenue bond fund, KDFA B bonds and the student union renovation and expansion fund is hereby abolished.

Sec. 13.

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KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURE RESEARCH PROGRAMS

(a) In addition to the other purposes for which expenditures may be made by the above agency from the restricted fees fund for the fiscal year ending June 30, 2002, expenditures may be made by the above agency from the appropriate account or accounts of the restricted fees fund during fiscal year 2002 for the following capital improvement project or projects:

	jects:	
	Validation/fresh meats processing laboratory	No limit
	Renovate laboratories in Throckmorton hall	No limit
,	Warehouse expansion—department of agronomy	
	building	No limit
1	Scandia experiment field office facility	No limit
	Equipment/pesticide storage buildings	No limit
	Southwest research extension center office/administrative	
	facility	No limit
	Equine education and research center	No limit
	Southeast agriculture research center buildings	No limit
	South central agronomy experiment field office and stor-	
	age building	No limit
,	Grain science center	No limit
	Agricultural shop buildings—east central Kansas experi-	
1	ment field	No limit
	Animal science swine facility	No limit
	Construct east Kansas horticulture research center	No limit
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- (b) In addition to the other purposes for which expenditures may be made by the above agency from the sponsored overhead research fund for fiscal year 2002, expenditures may be made by the above agency from the sponsored research overhead fund for the fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- Southeast agriculture research center buildings No limit
- (c) There is appropriated for the above agency from the Kansas educational building fund for the fiscal year ending June 30, 2002, for the capital improvement project or projects specified as follows:
- 42 Grain science center biological and industrial value-added
- 43 program—EBF......\$3,000,000

1 (d) During the fiscal years ending June 30, 2002, and June 30, 2003, upon approval of the state board of regents, the president of Kansas state university may request and the pooled money investment board is hereby 3 authorized and directed to provide loans to Kansas state university for 4 the grain science center biological and industrial value-added program in 5 accordance with this subsection. The pooled money investment board is 6 authorized and directed to use any moneys in the operating accounts, 7 investment accounts or other investments of the state of Kansas to provide 8 9 the funds for such loans. As requested by the president of Kansas state university, the loan amounts shall be provided in multiple disbursements 10 during fiscal year 2002 and fiscal year 2003 and each such amount shall 11 12 bear interest from the date of disbursement based on the net earnings rate for the pooled money investment portfolio for the prior fiscal year. 13 Interest-only payments shall be made on or before August 1, 2001, and 14 15 on or before each August 1 thereafter until the principal amounts have been repaid. Loan principal amounts may be repaid at any time and all 16 17 outstanding principal amounts shall be repaid in full on or before August 1, 2005. The aggregate of such loan amounts shall not exceed \$4,000,000. 18 19 Sec. 14.

KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

 Creyhound research facility expansion fund
 No limit

 Energy conservation projects fund
 No limit

Sec. 15 **14**.

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EMPORIA STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

33	fund or funds, except that expenditures shall not exceed the f	ollowing:
34	Student union refurbishing fund	No limit
35	Bond construction funds fund	No limit
36	Student union addition bond and interest sinking fund	No limit
37	Twin towers project revenue fund	No limit
38	Twin towers bond and interest sinking fund	No limit
39	Twin towers maintenance and equipment reserve fund	No limit
40	Student recreational building fund	No limit
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- 41 *Provided*, That Emporia state university may make expenditures from the
- 42 student recreational building fund for the capital improvement project to
- 43 plan and construct a student recreational center in an amount of not more

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than \$3,000,000, plus all amounts required for the cost of bond issuance, cost of interest on the bond during planning and construction of the project and required reserves for the payment of principal and interest on the bonds: *Provided further*, That such capital improvement project is hereby approved for Emporia state university for the purpose of subsection (b) of K.S.A. 74-8905 and amendments thereto and authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: *And provided further*, That all moneys received from the issuance of any such bonds shall be deposited into the state treasury to the credit of this fund.

Sec. 16 15.

PITTSBURG STATE UNIVERSITY

There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Horace Mann construction fund..... Provided, That Pittsburg state university may make expenditures from the Horace Mann construction fund for the renovation of the Horace Mann building: *Provided further*, That the capital improvement project to renovate the Horace Mann building is hereby approved for Pittsburg state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, That all moneys received from the issuance of any such project bonds shall be deposited to the credit of this fund. Willard hall construction fund..... No limit Provided, That Pittsburg state university may make expenditures from the Willard hall construction fund for the renovation of Willard hall: Provided further, That the capital improvement project to renovate Willard hall is hereby approved for Pittsburg state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance

authority in accordance with that statute: And provided further, That all

moneys received from the issuance of any such project bonds shall be

Sec. 17 **16**.

deposited to the credit of this fund.

UNIVERSITY OF KANSAS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such

1	fund or funds, except that expenditures shall not exceed the fo	ollowing.
2	Student union renovation revenue fund	No limit
3	Student health facility maintenance, repair, and equipment	110 11111
4	fee fund	No limit
5	Parking facilities surplus fund—KDFA G bonds, 1993	No limit
6	Provided, That the university of Kansas may make expenditure	
7	parking facilities surplus fund—KDFA G bonds, 1993 for o	
8	provements to parking lots in addition to the expenditure of oth	
9	appropriated therefor.	ci moneys
10	Regents center revenue fund—KDFA D bonds, 1990	No limit
11	Regents center bond reserve fund—KDFA D bonds,	110 111111
12	1990	No limit
13	Regents center surplus fund	No limit
14	Regents center rebate fund	No limit
15	Regents center revenue refund project principal and in-	140 111111
16	terest—KDFA C bonds, 1997	No limit
17	Student union renovation rebate fund (phase I)	No limit
18	Student union renovation surplus fund—KDFA C bonds,	110 mm
19	1992	No limit
20	Student union renovation rebate fund—KDFA C bonds,	140 mmt
21	1992	No limit
22	Student union addition—special revenue fund	No limit
23	Provided, That the university of Kansas may make expenditure	
24	student union addition—special revenue fund for the capital	
25	ment project to construct an addition to the student union in a	
26	the expenditure of other moneys appropriated therefor: <i>Provi</i>	
27	ever, That expenditures from this fund for such capital improve	
28	ject shall not exceed \$5,600,000 plus all amounts required for c	
29	bond issuance, costs of interest on any bond issued or obtaine	
30	capital improvement project and any required reserves for p	
31	principal and interest on any bond: <i>Provided further</i> , That su	
32		
32 33	improvement project is hereby approved for the university of the purposes of subsection (b) of K.S.A. 74-8905 and amendment	
34	and the authorization of the issuance of bonds by the Kansas de	
35	finance authority in accordance with that statute: <i>And provide</i>	
36	That all moneys received from the issuance of any such bond	is snaii be
37	deposited in the state treasury to the credit of this fund.	
38	Bioscience research center rebate fund—KDFA series Q	NT. 11
39	bonds, 1992	No limit
40	Bioscience research center principal and interest payment	NI_ 1'
41	account—KDFA A bonds, 1994 fund	No limit
42	Bioscience research center reserve account—KDFA A	NI_ 1'
43	bonds, 1994 fund	No limit

1 Bioscience research center rebate account—KDFA A	L
2 bonds, 1994 fund	No limit
3 Parking facilities refunding bonds principal and interest	t
4 fund—KDFA G bonds, 1993	
5 Parking facilities refunding bonds reserve fund—KDFA G	r
6 bonds, 1993	No limit
7 Parking facilities refunding bonds rebate fund—KDFA G	ſ
8 bonds 1993	. No limit
9 Student health facility addition revenue fund	No limit
10 Biosciences research center—special revenue fund	No limit
11 Provided, That all gifts and grants received for the capita	l improvement
12 project to construct and equip a biosciences research cen	ter, other than
13 those received from the federal government for such capita	l improvement
14 project, shall be deposited in the state treasury to the cre	
15 sciences research center—special revenue fund: Provided	d further, That
16 the above agency may transfer moneys during fiscal year	2002 from the
17 sponsored research overhead fund and from appropriate a	accounts of the
18 restricted fees fund to this fund for such capital improver	
19 for debt service for such capital improvement project: And	d provided fur-
20 ther, That all transfers of moneys for fiscal year 2002 from	the sponsored
21 research overhead fund to this fund shall be in addition to a	ny expenditure
22 limitation imposed on the sponsored research overhead	
23 year 2002: And provided further, That such capital impro-	vement project
24 is hereby approved for the university of Kansas for the pu	urposes of sub-
25 section (b) of K.S.A. 74-8905 and amendments thereto an	nd the authori-
26 zation of the issuance of bonds by the Kansas developme	ent finance au-
27 thority in accordance with that statute: And provided fu	<i>ırther</i> , That all
28 moneys received from the issuance of any such bonds sha	ll be deposited
29 in the state treasury to the credit of this fund.	-
30 Law enforcement training center improvements special	
31 revenue fund	No limit

1	Lewis hall renovation principal and interest payment ac-	
2	count KDFA D bonds, 1998 fund	
3	Lewis hall renovation bond proceeds project account	
4	KDFA D bonds, 1998 fund	
5	Lewis hall renovation university proceeds project account	
6	KDFA D bonds, 1998 fund	
7	Lewis hall renovation rebate fund KDFA D bonds, 1998	
8	fund	
9	Lewis hall renovation bond reserve fund KDFA D bonds,	
10	1998 fund	
11	Continuing education revenue bonds principal and interest	
12	KDFA H bonds, 1998 fund	
13	Continuing education revenue bonds reserve fund KDFA	
14	H bonds, 1998 fund	
15	Continuing education revenue bonds surplus account	
16	KDFA H bonds, 1998 fund	
17	Athletic facilities enhancements special revenue fund	
18	KDFA A university proceeds	
19	Renovate Ellsworth hall—special revenue fund No limit	
20	Provided, That the university of Kansas may make expenditures from the	
21	Ellsworth hall renovation fund for the project to renovate Ellsworth hall	
22	in addition to the expenditure of other moneys appropriated therefor:	
23	Provided, however, That expenditures from this fund for such capital	
24	improvement project shall not exceed \$12,467,450 plus all amounts re-	
25	quired for costs of any bond issuance, cost of interest on bonds issued or	
26	obtained for such capital improvement project and any required reserves	
27	for payment of principal and interest on any bond: And provided further,	
28	That such capital improvement project is hereby approved for the uni-	
29	versity of Kansas for the purposes of subsection (b) of K.S.A. $74\text{-}8905$ and	
30	amendments thereto and the authorization of the issuance of bonds by	
31	the Kansas development finance authority in accordance with that statute: $ \\$	
32	And provided further, That all moneys received from the issuance of any	
33	such bonds shall be deposited in the state treasury to the credit of this	
34	fund: And provided further, That the above agency may transfer moneys	
35	for fiscal year 2002 from appropriate accounts of the house system repairs, $$	
36	equipment and improvement fund to renovate Ellsworth hall—special	
37	revenue fund for such capital improvement project.	
38	Regents center principal and interest payment account	
39	KDFA D bonds, 1990 fund	
40	Templin hall renovation principal and interest payment ac-	
41	count KDFA E bonds, 1996 fund	
42	Templin hall renovation bond reserve KDFA E bonds,	

1996 fund.....

No limit

1	Watkins health center addition principal and interest pay-
2	ment account KDFA D bonds, 1995 fund No limit
3	Watkins health center addition university proceeds project
4	account KDFA D bonds, 1995 fund
5	Watkins health center addition bond reserve KDFA D
6	bonds, 1995 fund
7	Watkins health center addition surplus fund KDFA D
8	bonds, 1995 fundNo limit
9	Watkins health center addition rebate fund KDFA D
10	bonds, 1995 fund
11	Regents R&R project KDFA K bonds, 1996 fund No limit
12	Regents rehabilitation and repair phase II—project series
13	KDFA G bonds, 1997 fund
14	Construct parking garage no. 2—special revenue fund No limit
15	<i>Provided</i> , That the university of Kansas may make expenditures from the
16	construct parking garage no. 2—special revenue fund for the capital im-
17	provement project to construct a parking garage in addition to the ex-
18	penditure of other moneys appropriated therefor: Provided, however,
19	That expenditures from this fund for such capital improvement project
20	shall not exceed \$10,025,000 plus all amounts required for costs of any
21	bond issuance, costs of interest on any bond issued or obtained for such
22	capital improvement project and any required reserves for payment of
23	principal and interest on any bond: Provided further, That such capital
24	improvement project is hereby approved for the university of Kansas for
25	the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto
26	and the authorization of the issuance of bonds by the Kansas development
27	finance authority in accordance with that statute: And provided further,
28	That all moneys received from the issuance of any such bonds shall be
29	deposited in the state treasury to the credit of this fund: And provided
30	further, That the above agency may transfer moneys for fiscal year 2002
31	from appropriate accounts of the parking surplus fund to this fund for
32	such capital improvement project.
33	Parking garage no. 2 construction project principal and in-
34 35	terest account KDFA D bonds, 1999 fund
36	Parking garage no. 2 construction project bond reserve fund—KDFA D bonds 1999
30 37	Parking garage no. 2 construction project bond proceeds
38	account—KDFA D bonds, 1999 fund
39	Edwards campus facility expansion—special revenue
39 40	fund
41	Provided, That the university of Kansas may make expenditures from the
42	Edwards campus facility expansion—special revenue fund for the capital
43	improvement project to expand facilities on the Edwards campus in ad-
10	improvement project to expand identities on the Edwards campus in ad

1 dition to the expenditure of other moneys appropriated therefor: Pro-2 vided, however, That expenditures from this fund for such capital improvement project shall not exceed \$13,230,000 plus all amounts required 3 for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves 5 for payment of principal and interest on any bond: Provided further, That 6 7 such capital improvement project is hereby approved for the university of Kansas for the purposes of subsection (b) of K.S.A. 74-8905 and 8 amendments thereto and the authorization of the issuance of bonds by 9 the Kansas development finance authority in accordance with that statute: 10 And provided further, That all moneys received from the issuance of any 11 12 such bonds shall be deposited in the state treasury to the credit of this fund: And provided further, That all gifts and grants received for the 13 capital improvement project to expand facilities on the Edwards campus, 14 15 other than those received from the federal government for such capital improvement project, shall be deposited in the state treasury to the credit 16 17 of the Edwards campus facility expansion—special revenue fund. Construct child care facility—special revenue fund 18 No limit

Provided, That the university of Kansas may make expenditures from the 19 construct child care facility- special revenue fund for the capital im-20 21 provement project to construct a child care facility in addition to the expenditure of other moneys appropriated therefor: Provided, however, 22 That expenditures from this fund for such capital improvement project 23 shall not exceed \$4,470,000 plus all amounts required for costs of any 24 25 bond issuance, costs of interest on any bond issued or obtained for such 26 capital improvement project and any required reserves for payment of principal and interest on any bond: Provided further, That such capital 27 28 improvement project is hereby approved for the university of Kansas for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto 29 30 and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, 31 That all moneys received from the issuance of any such bonds shall be 32 deposited in the state treasury to the credit of this fund: And provided 33 34 further, That the above agency may transfer moneys for fiscal year 2002 35 from appropriate accounts of the restricted fees fund to this fund for such capital improvement project. 36

37 Child care facility bond proceeds fund No limit Child care facility university proceeds fund No limit 38 39 Child care facility principal and interest fund No limit Child care facility bond reserve fund..... 40 No limit Child care facility surplus fund..... 41 No limit Child care facility operations account 42 No limit 43 Child care facility student fee account No limit

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Athletic facilities enhancements—special revenue fund.... No limit 1 2 *Provided*, That the university of Kansas may make expenditures from the athletic facilities enhancements—special revenue fund for the capital im-3 provement project to renovate athletic facilities in addition to the ex-5 penditure of other moneys appropriated therefor: Provided, however, That expenditures from this fund for such capital improvement project 6 7 shall not exceed \$32,391,210 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such 8 9 capital improvement project and any required reserves for payment of 10 principal and interest on any bond: Provided further, That such capital improvement project is hereby approved for the university of Kansas for 11 the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto 12 13 and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, 14 15 That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this fund. 16 17 Budig hall completion fund.....

Provided, That during the fiscal year ending June 30, 2002, the director 18 of accounts and reports shall transfer amounts specified by the chancellor 19 20 of the university of Kansas from moneys available to the above agency in 21 special revenue funds for fiscal year 2002, including the general fees fund, tuition accountability fund, sponsored research overhead fund and various 22 23 moneys within the restricted fees fund, including grants, gifts, contracts 24 and fees to the Budig hall completion fund: *Provided, however*, That no 25 expenditures shall be made from this fund until the preliminary plans and 26 program statement for the Budig hall completion project have been reviewed by the joint committee on state building construction. 27

Continuing education program building acquisition—spe-

- (b) During the fiscal year ending June 30, 2002, the university of Kansas is hereby authorized to make expenditures to raze building no. 27—facilities operations storage facility.
- (c) In addition to the other purposes for which expenditures may be made by the above agency from the sponsored overhead research fund for fiscal year 2002, expenditures may be made by the above agency from the sponsored research overhead fund for fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitation prescribed therefor:
- 40 Remodel energy balance laboratory...... No limit
- 41 (d) In addition to the other purposes for which expenditures may be 42 made by the above agency from the state budget stabilization fund for 43 fiscal year 2002, expenditures may be made by the above agency for fiscal

year 2002 from the unencumbered balance as of June 30, 2001, in the Dole institute of public service and public policy account of the above agency in the state budget stabilization fund: *Provided*, That expenditures from the unencumbered balance in such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2001: *Provided further*, That all expenditures from the unencumbered balance in such account shall be in addition to any expenditure limitation imposed on the state budget stabilization fund for fiscal year 2002.

- (e) On July 1, 2001, any unencumbered balance in each of the following accounts of the Kansas educational building fund is hereby lapsed: Renovate Snow hall.
- (f) On July 1, 2001, any unencumbered balance in each of the following accounts of the state budget stabilization fund is hereby lapsed: SBSF-Plan, construct, reconstruct and equip Hoch auditorium fund.

Sec. 18 17.

UNIVERSITY OF KANSAS MEDICAL CENTER

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Construct and equip Nursing Education Facility—gift and

Construct and equip I turbing Education I dentity girt and		
grant fund	No limit	
Parking facility KDFA principal and interest fund 1988	No limit	
Parking facility KDFA bond reserve fund 1988	No limit	
Parking facility KDFA surplus fund 1988	No limit	
Parking facility revenue fund	No limit	
Parking facility rebate fund—KDFA F bonds—1988	No limit	
Rehabilitation and repair projects for institutions of higher		
education fund	No limit	
Regents R&R project KDFA K bonds, 1996 fund	No limit	
Construct and equip research building fund	No limit	
Construct and equip center for health in aging fund	No limit	
Provided, That the university of Kansas medical center may	make ex-	
penditures from the construct and equip center for health in a	iging fund	
for the capital improvement project to construct the center for	r health in	
aging in addition to the expenditure of other moneys appropria	ted there-	
for: Provided, however, That expenditures from this fund for su	ıch capital	
improvement project shall not exceed \$8,000,000 plus all an	nounts re-	
quired for costs of any bond issuance, costs of interest on any bo	ond issued	
or obtained for such capital improvement project and any re-	quired re-	
serves for payment of principal and interest on any bond: Pro	vided fur-	
ther, That the above agency may transfer moneys for fiscal	year 2002	
from appropriate accounts of the sponsored research overhead fund to		

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this fund for such capital improvement project or for debt service for 1 such capital improvement project: And provided further, That such capital improvement project is hereby approved for the university of Kansas 3 medical center for the purposes of subsection (b) of K.S.A. 74-8905 and 4 5 amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: 6 7 And provided further, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this 8 9 fund.

10 Construct and equip center for health in aging principal and interest—KDFA B bonds, 1999..... 11 No limit Construct and equip center for health in aging bond re-12 13 serve fund—KDFA B bonds, 1999 No limit Construct and equip center for health in aging bond re-14 15 serve fund..... No limit Construct and equip center for health in aging-gift and 16 17 No limit grant fund No limit 18 Construct and equip research support facility fund.......

Provided, That the university of Kansas medical center may make expenditures from the construct and equip research support facility fund for the capital improvement project to construct an addition to the research support facility in addition to the expenditure of other moneys appropriated therefor: Provided, however, That expenditures from this fund for such capital improvement project shall not exceed \$4,740,000 \$5,240,000 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond: Provided further, That the above agency may transfer moneys for fiscal year 2002 from appropriate accounts of the sponsored research overhead fund to this fund for such capital improvement project or for debt service for such capital improvement project: And provided further, That such capital improvement project is hereby approved for the university of Kansas medical center for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this fund.

Construct and equip addition to research support facility—

(b) During the fiscal year ending June 30, 2002, the director of accounts and reports shall transfer amounts certified by the chancellor of the university of Kansas from the sponsored research overhead fund to

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36 37 the construct and equip center for health in aging bond reserve fund.

(c) On the effective date of this act, the expenditure limitation established by section 93(a) of chapter 130 of the 2000 Session Laws of Kansas on expenditures for the capital improvement project to construct and equip a research support facility is hereby increased from \$4,740,000, plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond, to \$5,240,000, plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond.

Sec. 19 18.

WICHITA STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: On-campus parking construction and maintenance fund ... No limit On-campus parking expansion—special revenue fund...... No limit Provided, That Wichita state university may make expenditures from the on-campus parking expansion—special revenue fund for the capital improvement project to construct additional on- campus parking spaces in addition to the expenditure of other moneys appropriated therefor: Provided, however, That expenditures from this fund for such capital improvement project shall not exceed \$7,500,000 plus all amounts required for costs of any bond issuance, costs of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any bond: Provided further, That such capital improvement project is hereby approved for Wichita state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this fund. king principal and interest

38	On campus parking principal and interest account—KDFA	
39	bonds, 2000 fund	No limit
40	On campus parking bonds issuance account—KDFA	
41	bonds, 2000 fund	No limit
42	On campus parking bond reserve account—KDFA bonds,	
43	2000 fund	No limit

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WSU housing system surplus fund..... No limit 2 Bond reserve fund—KDFA—WSU housing system 3 renovation No limit Cessna stadium repair and rehabilitation gifts fund No limit 4 5 Regents rehabilitation and repair phase II-KDFA G bonds, 1997 fund..... No limit 6 7 Athletic facilities enhancements — special revenue 8 fund..... No limit

Provided, That Wichita state university may make expenditures from the athletic facilities enhancements — special revenue fund to renovate and expand athletic facilities at such university, in addition to the expenditure of other moneys appropriated therefor or obtained by such university from other sources: Provided, however, That expenditures from this fund for such capital improvements project shall not exceed \$15,000,000 plus all amounts required for costs of any bond issuance, cost of interest on any bond issued or obtained for such capital improvement project and any required reserves for payment of principal and interest on any such bond: Provided further, That such capital improvement project is hereby approved for Wichita state university for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, That all moneys received from the issuance of any bonds issued pursuant to subsection (b) of K.S.A. 74-8905 and amendments thereto shall be deposited in the state treasury to the credit of this fund.

Sec. 20 19.

DEPARTMENT OF HUMAN RESOURCES

(a) In addition to the other purposes for which expenditures may be made by the above agency from the employment security administration fund for fiscal year 2002, expenditures may be made by the above agency from the employment security administration fund for fiscal year 2002 from moneys made available to the state under section 903 of the federal social security act, as amended: Provided, That expenditures from this fund during fiscal year 2002 of moneys made available to the state under section 903 of the federal social security act, as amended, shall be made only for the following capital improvement purposes: (1) For major maintenance of existing buildings used by the department of human resources for employment security purposes; (2) for paving, landscaping and acquiring fixed equipment as may be required for the use and operation of such buildings; or (3) for any combination of these purposes: Provided further, That expenditures from this fund for fiscal year 2002 of moneys

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38 39 made available to the state under section 903 of the federal social security act, as amended, for such capital improvement purposes shall not exceed \$75,000 \$50,000 plus the amounts of unencumbered balances as of June 30, 2001, for capital improvement projects approved for fiscal years prior to fiscal year 2002: *And provided further*, That all expenditures from this fund for any such capital improvement purposes or projects shall be in addition to any expenditure limitation imposed on the employment security administration fund for fiscal year 2002.

There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Complete remodeling of agency headquarters fund....... Provided, That the department of human resources may make expenditures from the complete remodeling of agency headquarters fund for the capital improvement project to remodel the agency headquarters: Provided, however, That expenditures from this fund for such capital improvement project including necessary furniture and equipment shall not exceed \$3,800,000, plus all amounts required for cost of bond issuance, cost of interest on the bonds issued for such capital improvement project and any required reserves for the payment of principal and interest on the bonds: Provided further, That such capital improvement project is hereby approved for the department of human resources for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statue: And provided further, That all moneys received from the issuance of any such bonds shall be deposited in the state treasury to the credit of this fund.

Sec. 21 20.

KANSAS COMMISSION ON VETERANS AFFAIRS

- (a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2002, for the capital improvement project or projects specified as follows:
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- 40 Winfield veterans home acquisition and construction...... No limit
- 41 Veterans' home federal construction grant fund....... No limit
- 42 *Provided*, That all moneys received by the above agency as federal grants
- 43 for the purposes of construction and remodeling at the Kansas veterans'

home, which grants are hereby authorized to be applied for and received
by the above agency, shall be deposited in the state treasury to the credit
of the Veterans' home federal construction grant fund.

Veterans' cemeteries federal construction grant fund...... No limit

- (c) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2001, for the capital improvement project or projects specified as follows:
- (d) On the effective date of this act, of the \$792,491 appropriated for the above agency by section 115 of chapter 130 of the 2000 Session Laws, in the soldiers' home facility conservation improvement account of the state institutions building fund, \$601,071 is hereby lapsed.
- (e) (d) On the effective date of this act, of the amount reappropriated for the above agency for the fiscal year ending June 30, 2001, by section 115 of chapter 130 of the 2000 Session Laws of Kansas in the Halsey Hall remodeling account of the state institutions building fund, the sum of \$660 is hereby lapsed.
- (£) (e) On the effective date of this act, of the amount reappropriated for the above agency for the fiscal year ending June 30, 2001, by section 115 of chapter 130 of the 2000 Session Laws of Kansas in the repair and rehabilitation project account of the state institutions building fund, the sum of \$295 is hereby lapsed.

Sec. 22 **21**.

ATTORNEY GENERAL—KANSAS BUREAU OF INVESTIGATION

- (a) There is hereby appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2002, for the capital improvement project or projects specified as follows:
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- Remodel Great Bend facility fund \$239,329
- (c) On July 1, 2001, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$239,329 from the state general fund to the remodel Great Bend facility fund.
- (d) On July 1, 2001, or as soon thereafter are moneys are available, the director of accounts and reports shall make one or more transfers from the Kansas bureau of investigation state forfeiture fund to the state general fund for the purpose of reimbursing the

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state general fund for moneys advanced to the remodel Great Bend facility fund: Provided, That the aggregate of such transfer or transfers during the fiscal year ending June 30, 2002, shall not exceed \$239,329.

Sec. 23 **22**.

KANSAS HIGHWAY PATROL

- (a) In addition to the other purposes for which expenditures may be made from the highway patrol training center fund for fiscal year 2002, expenditures may be made by the above agency from the highway patrol training center fund for fiscal year 2002 to make debt service payments for the Kansas highway patrol training center at Salina for the bonds issued for such project pursuant to subsection (b) of section 6 of chapter 326 of the 1992 Session Laws of Kansas.
- (b) In addition to the other purposes for which expenditures may be made from the highway patrol training center fund for fiscal year 2002, expenditures may be made by the above agency from the highway patrol training center fund for fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitation prescribed therefor:

Training center—remodeling, rehabilitation and repair

\$50,000 projects..... Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the

highway patrol training center fund for fiscal year 2002.

(c) In addition to other purposes for which expenditures may be made by the above agency from the motor carrier inspection fund for fiscal year 2002, expenditures may be made by the above agency from the motor carrier inspection fund for fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

31 Remodeling, rehabilitation and repair projects..... \$50,000 32

Replacement of scales..... \$163,701

Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the motor carrier inspection fund for fiscal year 2002.

Sec. 24 23.

DEPARTMENT OF WILDLIFE AND PARKS

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2002, for the capital improvement project or projects specified as follows:
- Crawford state fishing lake sewer repair 41 \$70,000
- 42 Any unencumbered balance in excess of \$100 as of June 30, 2001, in each
- 43 of the following capital improvement accounts of the state general fund

is hereby reappropriated for fiscal year 2002: Rehabilitation and repair.

- 2 Any unencumbered balance in excess of \$100 as of June 30, 2001, in each
- 3 of the following capital improvement accounts of the state general fund
- is hereby reappropriated for fiscal year 2002: Matching grant for devel-4
- opment of wetlands project at Milford reservoir: Provided, That expend-5 6
- itures for fiscal year 2002 may be made from the matching grant for
- development of wetlands project at Milford reservoir account by the sec-7 retary of wildlife and parks only upon verification by the chairperson of 8
- WILDSCAPE that federal funds are available from the U.S. army corps 10 of engineers for development of the Milford wetlands: Provided, however,
 - That funds provided by the Kansas department of wildlife and parks to
- 11 WILDSCAPE shall not be used to finance the administrative costs of 12
- 13 WILDSCAPE.

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(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Department access road fund..... No limit Bridge maintenance fund No limit Federal grants fund No limit

- (c) On July 1, 2001, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,500,000 from the state highway fund of the department of transportation to the department access road fund of the department of wildlife and parks.
- On July 1, 2001, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$200,000 from the state highway fund of the department of transportation to the bridge maintenance fund of the department of wildlife and parks.
- (e) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2002, expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2002 from the unencumbered balance as of June 30, 2001, in each existing capital improvement account of the migratory waterfowl propagation and protection fund: Provided, That all expenditures from the unencumbered balance of any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2001: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the migratory waterfowl propagation and protection fund for fiscal year 2002.
- (f) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for

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fiscal year 2002, expenditures may be made by the above agency 2 for fiscal year 2002 from the boating fee fund for the capital im-

provement project or projects, subject to the expenditure limita-

tions prescribed therefor: 4

for fiscal year 2002.

Kansas and Missouri River access 5 Provided, That all expenditures from the unencumbered balance 6 7 in the Kansas and Missouri River access account shall be in addi-8 tion to any expenditure limitation imposed on the boating fee fund

(f) (g) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2002, expenditures may be made by the above agency from the boating fee fund for fiscal year 2002 from the unencumbered balance as of June 30, 2001, in each existing capital improvement account of the boating fee fund: Provided, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2001: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the boating fee fund for fiscal year 2002 and shall be in addition to any other expenditure limitation imposed on any such account of the boating fee fund for fiscal year 2002.

(g) (h) In addition to the other purposes for which expenditures may be made by the above agency from the state budget stabilization fund for fiscal year 2002, expenditures may be made by the above agency from the state budget stabilization fund for fiscal year 2002 from the unencumbered balance as of June 30, 2001, in each existing capital improvement account of the above agency in the state budget stabilization fund: Provided, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2001: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the state budget stabilization fund for fiscal year 2002.

(h) (i) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2002, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife fee fund during fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- Wildlife fee fund federally mandated boating access 41 \$1,285,500
- 42 Wildlife fee fund rehabilitation and repair..... \$692,500
- 43 Provided, That all expenditures from each such capital improvement ac-

count shall be in addition to any expenditure limitation imposed on the wildlife fee fund for fiscal year 2002.

(i) (j) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2002, expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2002 from the unencumbered balance as of June 30, 2001, in each existing capital improvement account of the wildlife fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2001: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the wildlife fee fund for fiscal year 2002.

(j) (k) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2002, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife conservation fund for fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Wildlife conservation fund—capital improvement

(k) (1) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2002, expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2002 from the unencumbered balance as of June 30, 2001, in each existing capital improvement account of the wildlife conservation fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2001: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the wildlife conservation fund for fiscal year 2002 and shall be in addition to any other expenditure limitation imposed on any such account of the wildlife conservation fund for fiscal year 2002.

(1) (m) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2002, expenditures may be made by the above agency from the following capital

improvement account or accounts of the parks fee fund for fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

(m) (n) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2002, expenditures may be made by the above agency from the parks fee fund for fiscal year 2002 from the unencumbered balance as of June 30, 2001, in each existing capital improvement account of the parks fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2001: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the parks fee fund for fiscal year 2002.

(n) (o) In addition to the other purposes for which expenditures may be made by the above agency from the nongame wildlife improvement fund for fiscal year 2002, expenditures may be made by the above agency from the nongame wildlife improvement fund for fiscal year 2002 from the unencumbered balance as of June 30, 2001, in each existing capital improvement account of the nongame wildlife improvement fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2001: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the nongame wildlife improvement fund for fiscal year 2002 and shall be in addition to any other expenditure limitation imposed on any such account of the nongame wildlife improvement fund for fiscal year 2002.

(e) (p) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2002, expenditures may be made by the above agency from the following capital improvement account or accounts of the migratory waterfowl propagation and protection fund for fiscal year 2002 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Migratory waterfowl propagation and protection fund—

(p) (q) In addition to the other purposes for which expenditures may

be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2002, expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2002 from the unencumbered balance as of June 30, 2001, in each existing capital improvement account of the migratory waterfowl propagation and protection fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2001: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the migratory waterfowl propagation and protection fund for fiscal year 2002.

- (r) For the fiscal year ending June 30, 2002, any expenditures by the above agency from any moneys appropriated from the state general fund or any special revenue fund for fiscal year 2002, for wetland acquisition shall be for the acquisition of existing wetlands that are located within 1.1 miles of state-owned wetlands.
- (s) For the fiscal year ending June 30, 2002, any expenditures by the above agency from any moneys appropriated for fiscal year 2002, for land acquisition related to the playa lakes project shall be for lands which are adjacent to playa lakes properties that are already owned by the state: *Provided*, That no expenditures shall be made by the above agency from any moneys appropriated from the state general fund or any special revenue fund for fiscal year 2002 for pumping of groundwater on any such newly-acquired properties.
- (t) During the fiscal year ending June 30, 2002, no expenditures shall be made from any moneys appropriated for the above agency from the state general fund or any special revenue fund for fiscal year 2002 for construction of any new river access on the Kansas River or Missouri River unless the secretary of wildlife and parks has obtained (1) the prior written permission for the proposed river access from each owner of each parcel of real property on the river which is immediately adjacent to the real property upon which the new river access project is to be constructed, and (2) if a parcel of any such immediately adjacent real property is being leased, then the secretary of wildlife and parks also shall obtain the prior written permission for the proposed new river access from the lessor of such immediately adjacent real property.

Sec. 25 24.

STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the Kansas educational building fund for the fiscal year ending June 30, 2002 or years

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42 43 **specified**, for the capital improvement project or projects specified as follows:

Rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education

\$8,000,000 For the fiscal year ending June 30, 2002...... \$10,000,000

For the fiscal year ending June 30, 2003...... \$10,000,000 Provided, That the state board of regents is hereby authorized to transfer moneys from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account to an account or accounts of the Kansas educational building fund of any institution under the control and supervision of the state board of regents to be expended by the institution for projects approved by the state board of regents: Provided, however, That no expenditures shall be made from any such account until the proposed projects have been reviewed by the joint committee on state building construction.

Debt service—revenue bonds issued for major remodeling and new construction projects at state educational in-

For the fiscal year ending June 30, 2002...... \$15,000,000

\$15,000,000

Sec. 26 **25**.

JUVENILE JUSTICE AUTHORITY

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2002, for the capital improvement project or projects specified as follows:

Capital improvements—rehabilitation, remodeling, reno-

vation and repair of juvenile correctional facilities \$712.612 *Provided*, That the commissioner of juvenile justice is hereby authorized to transfer moneys during the fiscal year ending June 30, 2002, from the capital improvements—rehabilitation, remodeling, renovation and repair of juvenile correctional facilities account of the state institutions building fund to an account or accounts of the state institutions building fund of any institution or facility under the jurisdiction of the commissioner of juvenile justice to be expended during fiscal year 2002 by the institution or facility for capital improvement projects approved by the commissioner of juvenile justice.

40 Debt service—Topeka complex and Larned juvenile cor-

> rectional facility..... \$2,159,427

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2002,

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all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Construction of juvenile correctional facilities fund—VOI/

(c) In addition to the other purposes for which expenditures may be made by the juvenile justice authority from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2002 as authorized by this or other appropriation act of the 2001 regular session of the legislature, expenditures shall be made by the juvenile justice authority from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2002 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905 and amendments thereto to finance grants for capital improvement projects to remodel a living unit at Beloit juvenile correctional facility, construct a new medium security juvenile correctional facility on the Larned state hospital grounds, raze and reconstruct medium security living units at the Topeka juvenile correctional facility, and construct new maximum security buildings at the Topeka juvenile correctional facility: Provided, That the capital improvement project to construct a new medium security juvenile correctional facility on the Larned state hospital grounds shall include an additional 32 beds within the approved budget for such capital improvement project: Provided further, That the juvenile justice authority is hereby authorized to make expenditures for fiscal year 2002 to utilize the Meyer building on the Larned state hospital grounds for relief of overcrowding: And provided further, That the capital improvement project to construct new maximum security buildings at the Topeka juvenile correctional facility shall include (1) a secured commons area which shall be constructed on the east end of the campus for institutional services which shall include, but not be limited to, food and medical services, and a visitors center, and (2) on the east side of the commons area of the campus, facilities for (A) up to 150 maximum security beds, (B) up to 60 beds for system-wide and facility classification and diagnostic purposes, and (C) up to 15 medical beds: And provided further, That one superintendent shall be the chief administrative officer over all existing, renovated, or new buildings and facilities

of the Topeka juvenile correctional facility: And provided further, That

such capital improvement projects are hereby approved for the juvenile

justice authority for the purposes of subsection (b) of K.S.A. 74-8905 and amendments thereto and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: And provided further, That the juvenile justice authority may make ex-penditures from the moneys received from the issuance of any such bonds for such capital improvement projects: *Provided, however*, That expend-itures from the moneys received from the issuance of any such bonds for such capital improvement projects shall not exceed \$50,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement projects during the construc-tion of such projects and any required reserves for the payment of prin-cipal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improve-ment projects shall be financed by appropriations from the state general fund or any appropriate special revenue fund or funds.

Sec. 27 26. Appeals to exceed expenditure limitations. Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.

Sec. 28 27. Savings. (a) Any unencumbered balance as of June 30, 2001, in any special revenue fund, or account thereof, of any state agency named in this act which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2001 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2002, for the same use and purpose as the same was heretofore appropriated.

(b) This section shall not apply to the state economic development initiatives fund, the children's initiatives fund or state water plan fund or to any account of such funds.

Sec. 29 28. Any correctional institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2001 regular session of the legislature, and having an unencumbered balance as of June 30, 2001, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2002, for the same uses and purposes as originally appropriated unless specific provision is made for lapsing such appropriation.

Sec. 30 29. Any Kansas educational building fund appropriation heretofore appropriated to any institution named in this or other appropriation act of the 2001 regular session of the legislature and having an unencumbered balance as of June 30, 2001, in excess of \$100 is hereby reappro-

priated for the fiscal year ending June 30, 2002, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

Sec. 31 30. Any state institutions building fund appropriation here-tofore appropriated to any state agency named in this or other appropriation act of the 2001 regular session of the legislature and having an unencumbered balance as of June 30, 2001, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2002, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

Sec. 32 31. This act shall take effect from and after its publication in the Kansas register.