

House Budget Committee Report

Agency: Board of Technical Professions

Bill No. HB 2592

Bill Sec. --

Analyst: Leopold

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Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	792,091	792,091	0
<i>Subtotal</i>	<u>\$ 792,091</u>	<u>\$ 792,091</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 792,091</u>	<u>\$ 792,091</u>	<u>\$ 0</u>
FTE positions	5.0	5.0	0.0

Agency Request

The **agency** requests operating expenditures of \$792,091, all from Technical Professions Fee Fund, for FY 2023. This is the same as the amount approved by the Legislature for FY 2023.

The agency increased its estimate for membership dues and subscriptions by \$5,000. This increase reflects the subscriptions fees for national associations of the five disciplines that the agency regulates. The agency increased its estimate for attorney fees by \$5,000 per contract with the Attorney General's office. The agency decreased its estimate for computer equipment and programming by \$13,000. The agency used to provide testing equipment and software for the geology license exam, but vendors now provide these to the applicants directly. The agency also increased its estimate for the state building capital charge by \$6,000.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Senate Subcommittee Report

Agency: Board of Technical Professions **Bill No.** SB 444 **Bill Sec.** --
Analyst: Leopold **Analysis Pg. No.** Vol. 1, pg. 729 **Budget Page No.** 148

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	792,091	792,091	0
<i>Subtotal</i>	<u>\$ 792,091</u>	<u>\$ 792,091</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 792,091</u></u>	<u><u>\$ 792,091</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

Agency Request

The **agency** requests operating expenditures of \$792,091, all from Technical Professions Fee Fund, for FY 2023. This is the same as the amount approved by the Legislature for FY 2023.

The agency increased its estimate for membership dues and subscriptions by \$5,000. This increase reflects the subscriptions fees for national associations of the five disciplines that the agency regulates. The agency increased its estimate for attorney fees by \$5,000 per contract with the Attorney General's office. The agency decreased its estimate for computer equipment and programming by \$13,000. The agency used to provide testing equipment and software for the geology license exam, but vendors now provide these to the applicants directly. The agency also increased its estimate for the state building capital charge by \$6,000.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (HB 2510)

No action was taken for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 792,091	\$ 0	\$ 792,091	\$ 0	\$ 792,091
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 792,091</i>	<i>\$ 0</i>	<i>\$ 792,091</i>	<i>\$ 0</i>	<i>\$ 792,091</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 792,091	\$ 0	\$ 792,091	\$ 0	\$ 792,091

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	5.0	0.0	5.0	0.0	5.0
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