

# House Budget Committee Report

**Agency:** Real Estate Appraisal Board

**Bill No.** 2592

**Bill Sec.** --

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 1, Pg. 707

**Budget Page No.** 144

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	344,867	344,867	0
<i>Subtotal</i>	<u>\$ 344,867</u>	<u>\$ 344,867</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 344,867</u></u>	<u><u>\$ 344,867</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 2.0	 2.0	 2.0

## Agency Request

The **agency** requests a revised estimate of \$344,867, all from special revenue funds, for expenditures for FY 2023. This is same as the FY 2023 approved amount.

The agency estimate also includes includes 2.0 FTE positions, which is the same as the approved number.

## Governor’s Recommendation

The **Governor** concurs with the agency’s FY 2023 revised estimate.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor’s recommendation for FY 2023 with the following comments:

1. The Budget Committee comments that the agency should consider relocating into a state owned building in the future.
2. The Budget Committee comments that the rate of decline of the Appraiser Fee Fund

balance is of potential concern.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor’s recommendation for FY 2023.

**House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2023.

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**Senate Subcommittee Report**

**Agency:** Real Estate Appraisal Board

**Bill No.** SB 444

**Bill Sec.** --

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 1, Pg. 707

**Budget Page No.** 144

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	344,867	344,867	0
<i>Subtotal</i>	\$ 344,867	\$ 344,867	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 344,867</b>	<b>\$ 344,867</b>	<b>\$ 0</b>

FTE positions	2.0	2.0	0.0
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**Agency Request**

The **agency** requests a revised estimate of \$344,867, all from special revenue funds, for expenditures for FY 2023. This is same as the FY 2023 approved amount. The agency estimate also includes includes 2.0 FTE positions, which is the same as the approved number.

**Governor's Recommendation**

The **Governor** concurs with the agency's FY 2023 revised estimate.

**Senate Committee on Transparency and Ethics Recommendation**

The **Committee** concurs with the Governor's recommendation for FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation for FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

**Omnibus Action (HB 2510)**

No action was taken for FY 2023.

**State Finance Council**

1. Add \$8,308, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
<b>All Funds</b>					
State Operations	\$ 344,867	\$ 0	\$ 353,175	\$ 0	\$ 353,175
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 344,867</i>	<i>\$ 0</i>	<i>\$ 353,175</i>	<i>\$ 0</i>	<i>\$ 353,175</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 344,867</b>	<b>\$ 0</b>	<b>\$ 353,175</b>	<b>\$ 0</b>	<b>\$ 353,175</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	2.0	0.0	2.0	0.0	2.0
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