

Senate Committee Report

Agency: Pooled Money Investment Board

Bill No. SB 444

Bill Sec. --

Analyst: LaMunyon

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Budget Page No. 68

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	762,595	762,595	0
<i>Subtotal</i>	<u>\$ 762,595</u>	<u>\$ 762,595</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 762,595</u></u>	<u><u>\$ 762,595</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$762,595, all from the Pooled Money Investment Portfolio Fee Fund, for expenditures in FY 2022. This is unchanged from the FY 2022 approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

Senate Committee on Financial Institutions and Insurance Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Financial Institutions and Insurance's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

House Budget Committee Report

Agency: Pooled Money Investment Board

Bill No. HB 2592

Bill Sec. --

Analyst: LaMunyon

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Budget Page No. 68

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	762,595	762,595	0
<i>Subtotal</i>	<u>\$ 762,595</u>	<u>\$ 762,595</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 762,595</u>	<u>\$ 762,595</u>	<u>\$ 0</u>
 FTE positions	 5.0	 5.0	 0.0

Agency Estimate

The **agency** requests a revised estimate of \$762,595, all from the Pooled Money Investment Portfolio Fee Fund, for expenditures in FY 2022. This is unchanged from the FY 2022 approved amount. The revised estimate includes 5.0 FTE positions, which is unchanged from the FY 2022 approved number.

Governor’s Recommendation

The **Governor** concurs with the agency’s revised estimate in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor’s recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee’s recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Omnibus Action	Final Legislative Approved FY 2022
All Funds						
State Operations	\$ 762,595	\$ 0	\$ 762,595	\$ 0	\$ 0	\$ 762,595
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 762,595</i>	<i>\$ 0</i>	<i>\$ 762,595</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 762,595</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 762,595	\$ 0	\$ 762,595	\$ 0	\$ 0	\$ 762,595

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	5.0	0.0	5.0	0.0	0.0	5.0
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