

# House Budget Committee Report

**Agency:** Kansas Board of Pharmacy

**Bill No.** HB 2592

**Bill Sec.** 11

**Analyst:** Morrow

**Analysis** Vol. 1, Pg. 696

**Budget Page No.** 142

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	361,245	361,245	0
Other Funds	3,509,190	3,509,190	0
<i>Subtotal</i>	<u>\$ 3,870,435</u>	<u>\$ 3,870,435</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 3,870,435</u></u>	<u><u>\$ 3,870,435</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 18.8	 18.8	 0.0

## Agency Request

The **agency** requests \$3,870,435, all from special revenue funds for FY 2023. This is an increase of \$156,639 above the approved amount. The increase is primarily due to a new grant (\$157,058) from SAMHSA, in which the Kansas Board of Pharmacy will serve as the Prescription Drug Monitoring Program (PDMP) project partner subrecipient.

## Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

## House Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2023.

**Further House Committee Recommendation**

The Committee concurs with the Subcommittee’s recommendation with the following adjustment:

1. Add language allowing the Board of Pharmacy to share data from the prescription monitoring program with designated representatives from the Department of Health and Environment regarding authorized Medicaid program practitioners for FY 2023.

**Senate Subcommittee Report**

**Agency:** Kansas Board of Pharmacy

**Bill No.** SB 444

**Bill Sec.** 11

**Analyst:** Morrow

**Analysis** Vol. 1, Pg. 696

**Budget Page No.** 142

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	518,303	518,303	0
Other Funds	3,352,132	3,352,132	0
<i>Subtotal</i>	<u>\$ 3,870,435</u>	<u>\$ 3,870,435</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 3,870,435</b></u>	<u><b>\$ 3,870,435</b></u>	<u><b>\$ 0</b></u>

FTE positions	18.8	18.8	0.0
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**Agency Request**

The **agency** requests \$3,870,435, all from special revenue funds for FY 2023. This is an increase of \$156,639 above the approved amount. The increase is primarily due to a new grant (\$157,058) from SAMHSA, in which the Kansas Board of Pharmacy will serve as the Prescription Drug Monitoring Program (PDMP) project partner subrecipient.

### **Governor's Recommendation**

The **Governor** concurs with the agency's FY 2023 revised estimate.

### **Senate Transparency and Ethics Committee Recommendation**

The **Transparency and Ethics Committee** concurs with the Governor's recommendation for FY 2023.

### **Senate Committee Recommendation**

The **Committee** concurs with the Transparency and Ethics Committee's recommendation for FY 2023.

### **Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

### **House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

### **Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add language allowing the Board of Pharmacy to share data from the prescription monitoring program with designated representatives from the Department of Health and Environment regarding authorized Medicaid program practitioners for FY 2023.

### **Omnibus Action (HB 2510)**

1. Add \$121,274, all from the Pharmacy Fee Fund, and 1.0 FTE position associated with the passage of HB 2087, concerning review of administrative rules and regulations for FY 2023.
2. Add \$61,591, all from the Pharmacy Fee Fund, for a 5.0 percent state employee pay plan for FY 2023.

### **State Finance Council**

1. Add \$61,591, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials,

current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Omnibus Action	Final Legislative Approved FY 2023
<b>All Funds</b>						
State Operations	\$ 3,870,435	\$ 0	\$ 3,870,435	\$ 0	\$ 182,865	\$ 4,053,300
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 3,870,435</i>	<i>\$ 0</i>	<i>\$ 3,870,435</i>	<i>\$ 0</i>	<i>\$ 182,865</i>	<i>\$ 4,053,300</i>
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 3,870,435</b>	<b>\$ 0</b>	<b>\$ 3,870,435</b>	<b>\$ 0</b>	<b>\$ 182,865</b>	<b>\$ 4,053,300</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	18.8	0.0	18.8	0.0	1.0	19.8
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