

## Senate Subcommittee Report

**Agency:** Kansas State Fair

**Bill No.** SB 422

**Bill Sec.** 62

**Analyst:** Potts

**Analysis Pg. No.** Vol. 2, pg. 847

**Budget Page No.** 480

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 135,000	\$ 135,000	\$ 0
Federal Funds	0	0	0
Other Funds	5,492,932	5,492,932	0
<i>Subtotal</i>	<u>\$ 5,627,932</u>	<u>\$ 5,627,932</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	763,358	763,358	0
<i>Subtotal</i>	<u>\$ 763,358</u>	<u>\$ 763,358</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 6,391,290</b></u>	<u><b>\$ 6,391,290</b></u>	<u><b>\$ 0</b></u>
 FTE positions	 25.0	 25.0	 0.0

### Agency Request

The **agency** requests FY 2023 expenditures of \$6.4 million, including \$135,000 SGF. This is an all funds decrease of \$8,866, or 0.1 percent, and an SGF decrease of \$1.5 million, or 91.9 percent, below the FY 2022 revised estimate. The all funds decrease is primarily due to decreased expenditures on advertising, and debt service principal for renovation of the Expo Center. The SGF decrease is due to SGF reappropriations that were present in FY 2022 but not FY 2023. In FY 2021, the agency received \$2.3 million from the Coronavirus Relief Account of the SGF to replace lost revenue due to the cancellation of the 2020 State Fair event. Of that amount, \$1.5 million was reappropriated into FY 2022. For FY 2023, those SGF moneys are no longer available, and the agency plans to replace them with fee fund moneys.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2023.

**Senate Committee on Agriculture and Natural Resources Recommendation**

The **Committee on Agriculture and Natural Resources** concurs with the Governor's recommendation for FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Agriculture and Natural Resources's recommendation for FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

**House Budget Committee Report**

**Agency:** Kansas State Fair

**Bill No.** HB 2588

**Bill Sec.** 62

**Analyst:** Potts

**Analysis Pg. No.** Vol. 2, pg. 847

**Budget Page No.** 480

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 135,000	\$ 135,000	\$ 0
Federal Funds	0	0	0
Other Funds	5,492,932	5,492,932	0
<i>Subtotal</i>	<u>\$ 5,627,932</u>	<u>\$ 5,627,932</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	763,358	763,358	0
<i>Subtotal</i>	<u>\$ 763,358</u>	<u>\$ 763,358</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 6,391,290</b></u>	<u><b>\$ 6,391,290</b></u>	<u><b>\$ 0</b></u>
FTE positions	25.0	25.0	0.0

**Agency Request**

The **agency** requests FY 2023 expenditures of \$6.4 million, including \$135,000 SGF. This is

an all funds decrease of \$8,866, or 0.1 percent, and an SGF decrease of \$1.5 million, or 91.9 percent, below the FY 2022 revised estimate. The all funds decrease is primarily due to decreased expenditures on advertising, and debt service principal for renovation of the Expo Center. The SGF decrease is due to SGF reappropriations that were present in FY 2022 but not FY 2023. In FY 2021, the agency received \$2.3 million from the Coronavirus Relief Account of the SGF to replace lost revenue due to the cancellation of the 2020 State Fair event. Of that amount, \$1.5 million was reappropriated into FY 2022. For FY 2023, those SGF moneys are no longer available, and the agency plans to replace them with fee fund moneys.

### **Governor's Recommendation**

The **Governor** concurs with the agency's FY 2023 request.

### **Joint Committee on State Building Construction**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2023.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

### **House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

### **Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

### **Omnibus Action (HB 2510)**

1. Add \$14.5 million SGF for FY 2023 to update the Bison Arena (\$10.0 million), mill and overlay asphalt areas (\$2.5 million), add air conditioning in the 4H Centennial Hall and Oz Gallery (\$500,000), finish the EXPO Center renovation (\$450,000), and install a public address system (\$1.0 million).

### **State Finance Council Action**

1. Add \$71,619, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action FY 2023	Legislative Approved FY 2023	Omnibus Legislative Action FY 2023	Final Legislative Approved FY 2023
<b>All Funds</b>					
State Operations	\$ 5,627,932	\$ 0	\$ 5,627,932	\$ 71,619	\$ 5,699,551
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 5,627,932</i>	<i>\$ 0</i>	<i>\$ 5,627,932</i>	<i>\$ 71,619</i>	<i>\$ 5,699,551</i>
Capital Improvements	763,358	0	763,358	14,450,000	15,213,358
<b>TOTAL</b>	<b>\$ 6,391,290</b>	<b>\$ 0</b>	<b>\$ 6,391,290</b>	<b>\$ 14,521,619</b>	<b>\$ 20,912,909</b>

**State General Fund**

State Operations	\$ 135,000	\$ 0	\$ 135,000	\$ 0	\$ 135,000
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 135,000</i>	<i>\$ 0</i>	<i>\$ 135,000</i>	<i>\$ 0</i>	<i>\$ 135,000</i>
Capital Improvements	0	0	0	14,450,000	14,450,000
<b>TOTAL</b>	<b>\$ 135,000</b>	<b>\$ 0</b>	<b>\$ 135,000</b>	<b>\$ 14,450,000</b>	<b>\$ 14,585,000</b>

FTE Positions	25.0	0.0	25.0	0.0	25.0
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