

Senate Subcommittee Report

Agency: Kansas Department of Health and Environment – Division of Environment **Bill No.** SB 444

Bill Sec. 33

Analyst: Potts

Analysis Pg. No. Vol. 2, pg. 1010

Budget Page No. 270

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,275,472	\$ 4,275,472	\$ 0
Federal Funds	104,393,456	146,393,456	0
Other Funds	50,754,460	50,754,460	0
<i>Subtotal</i>	\$ 159,423,388	\$ 201,423,388	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 159,423,388	\$ 201,423,388	\$ 0
FTE positions	504.9	504.9	0.0

Agency Estimate

The **agency** estimates Division of Environment revised FY 2022 expenditures of \$159.4 million, including \$4.3 million SGF. This is an all funds increase of \$87.6 million, or 122.0 percent, including an SGF increase of \$216,680, or 5.3 percent, above the FY 2022 approved amount. The SGF increase is primarily due to the agency's supplemental request for laboratory equipment to test drinking water. The all funds increase is primarily due to increased receipt of COVID-19 pandemic relief federal funds for COVID-19 testing at the agency's laboratory.

Governor's Recommendation

The **Governor** recommends FY 2022 Division of Environment expenditures of \$201.4 million, including \$4.3 million SGF. This is an increase of \$42.0 million, all from COVID-19 pandemic relief federal funds, above the agency's FY 2022 revised estimate. The State Finance Council approved these funds to continue COVID-19 testing. Approval of these funds occurred after the agency submitted its budget and were therefore not included in the revised estimate.

Senate Committee on Agriculture and Natural Resources Recommendation

The **Committee on Agriculture and Natural Resources** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Senate Committee on Agriculture and Natural Resources’s recommendation in FY 2022.

House Budget Committee Report

Agency: Kansas Department of Health and Environment – Division of Environment

Bill No. HB 2592

Bill Sec. 33

Analyst: Potts

Analysis Pg. No. Vol. 2, pg. 1010

Budget Page No. 270

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,275,472	\$ 4,275,472	\$ 0
Federal Funds	104,393,456	146,393,456	0
Other Funds	50,754,460	50,754,460	0
<i>Subtotal</i>	<u>\$ 159,423,388</u>	<u>\$ 201,423,388</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 159,423,388</u>	<u>\$ 201,423,388</u>	<u>\$ 0</u>

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Governor’s Recommendation

The **Governor** recommends FY 2022 Division of Environment expenditures of \$201.4

million, including \$4.3 million SGF. This is an increase of \$42.0 million, all from COVID-19 pandemic relief federal funds, above the agency's FY 2022 revised estimate. The State Finance Council approved these funds to continue COVID-19 testing. Approval of these funds occurred after the agency submitted its budget and were therefore not included in the revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.