

Senate Subcommittee Report

Agency: Kansas Department of Health and Environment – Division of Environment **Bill No.** SB 422

Bill Sec. 33

Analyst: Potts

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Budget Page No. 270

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Committee Adjustments
<i>Operating Expenditures:</i>			
State General Fund	\$ 4,168,056	\$ 4,168,056	\$ 0
Federal Funds	59,689,138	59,689,138	0
Other Funds	49,288,684	49,288,684	0
<i>Subtotal</i>	\$ 113,145,878	\$ 113,145,878	\$ 0
<i>Capital Improvements:</i>			
State General Fund	\$ 0	\$ 65,000,000	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 65,000,000	\$ 0
TOTAL	\$ 113,145,878	\$ 178,145,878	\$ 0
FTE positions	504.9	504.9	0.0

Agency Request

The **agency** requests Division of Environment FY 2023 expenditures of \$113.1 million, including \$4.2 million SGF. This is an all funds decrease of \$46.3 million, or 29.0 percent, including an SGF decrease of \$107,416, or 2.5 percent, below the Division’s FY 2022 revised estimate. The all funds decrease is primarily due to decreased receipt of COVID-19 pandemic relief federal funds for COVID-19 testing. The agency’s request includes State Water Plan Fund enhancements for the Drinking Water Protection Program and the Watershed Restoration and Protection Strategy (WRAPS) Program.

Governor’s Recommendation

The **Governor** recommends FY 2023 Division of Environment expenditures of \$178.1 million, including \$69.2 million SGF. This is an increase of \$65.0 million SGF above the agency’s FY 2023 request. This increase is due to the Governor recommending \$65.0 million to build a new laboratory on Lot 4 of the Capitol Complex.

Senate Committee on Agriculture and Natural Resources Recommendation

The **Committee on Agriculture and Natural Resources** concurs with the Governor’s recommendation for FY 2023 with the following notation:

1. Add language for FY 2023 similar to the language enacted in FY 2022 requiring the agency to maintain its current staffing levels of professional and associate engineers in the Livestock Waste Section of the Bureau of Environmental Field Services and require the agency to instead reduce staffing levels among either the environmental specialist staff or inspection staff within the Bureau of Field Services as necessary to the authorized State General Fund expenditures.

Senate Committee Recommendation

The **Committee** concurs with the Senate Committee on Agriculture and Natural Resources's recommendation for FY 2023.

House Budget Committee Report

Agency: Kansas Department of Health and Environment – Division of Environment

Bill No. HB 2588

Bill Sec. 33

Analyst: Potts

Analysis Pg. No. Vol. 2, pg. 1010

Budget Page No. 270

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
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Agency Request

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estimate. The all funds decrease is primarily due to decreased receipt of COVID-19 pandemic relief federal funds for COVID-19 testing. The agency's request includes State Water Plan Fund enhancements for the Drinking Water Protection Program and the Watershed Restoration and Protection Strategy (WRAPS) Program.

Governor's Recommendation

The **Governor** recommends FY 2023 Division of Environment expenditures of \$178.1 million, including \$69.2 million SGF. This is an increase of \$65.0 million SGF above the agency's FY 2023 request. This increase is due to the Governor recommending \$65.0 million to build a new laboratory on Lot 4 of the Capitol Complex.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023 with the following adjustment:

1. Add language requiring the agency to maintain its current staffing levels of professional and associate engineers in the Livestock Waste Section of the Bureau of Environmental Field Services and require the agency to instead reduce staffing levels among either the environmental specialist staff or inspection staff within the Bureau of Field Services as necessary to achieve the State General Fund expenditures authorized for FY 2023.
2. Add language requiring the Department of Administration to allow the Kansas Department of Health and Environment, Division of Environment to increase the salary of the open position of one professional engineer in the Livestock Waste Section up to \$95,000 in order to fill the vacant position.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023 with the following adjustment:

1. Delete \$65.0 million SGF for construction of a new laboratory and review at Omnibus.