

House Budget Committee Report

Agency: Kansas State Board of Healing Arts

Bill No. HB 2592

Bill Sec. 5

Analyst: Morrow

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Budget Page No. 132

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	6,562,233	6,585,427	0
<i>Subtotal</i>	<u>\$ 6,562,233</u>	<u>\$ 6,585,427</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 6,562,233</u></u>	<u><u>\$ 6,585,427</u></u>	<u><u>\$ 0</u></u>
FTE positions	61.0	61.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$6.6 million, all from special revenue funds, in FY 2022. This is the same as the approved amount. However, there are adjustments to the expenditure categories. The revised estimate includes decreases in salaries and wages of \$55,217, or 1.2 percent, and commodities of \$9,150, or 17.8 percent, with offsetting increases in contractual services of \$917, or 0.1 percent, and capital outlay of \$63,450, or 119.9 percent, from the approved amounts.

Governor's Recommendation

The **Governor** recommends expenditures of \$6.6 million, all from special revenue funds. This is an increase of \$23,194, or 0.4 percent, above the revised estimate amount. The increase is due to the Governor's 24/7 pay plan in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add language not allowing expenditures to be made to investigate or take disciplinary action against any physician who, in the medical judgment and experience of such physician: a) provides treatment or prescribes a prescription drug approved by the U.S. Food and Drug Administration for an off-label use to prevent or treat an infection or a disease caused by an infection in a patient; b) has discussed and presented all

treatment options that are appropriate for and available to such patient; and c) determines there is a valid medical purpose for such treatment or prescription in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation with the following adjustments:

1. Delete language not allowing expenditures to be made to investigate or take disciplinary action against any physician who, in the medical judgment and experience of such physician: a) provides treatment or prescribes a prescription drug approved by the U.S. Food and Drug Administration for an off-label use to prevent or treat an infection or a disease caused by an infection in a patient; b) has discussed and presented all treatment options that are appropriate for and available to such patient; and c) determines there is a valid medical purpose for such treatment or prescription in FY 2022.
2. The Committee recommends the agency proceed with caution in investigations of physicians prescribing off-label drugs and proceed with equitable due diligence in FY 2022.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Senate Subcommittee Report

Agency: Kansas State Board of Healing Arts

Bill No. SB 444

Bill Sec. 5

Analyst: Morrow

Analysis Vol. 1, Pg. 640

Budget Page No. 132

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	6,562,233	6,585,427	0
<i>Subtotal</i>	<u>\$ 6,562,233</u>	<u>\$ 6,585,427</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 6,562,233</u></u>	<u><u>\$ 6,585,427</u></u>	<u><u>\$ 0</u></u>
FTE positions	61.0	61.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$6.6 million, all from special revenue funds, in FY 2022. This is the same as the approved amount. However, there are adjustments to the expenditure categories. The revised estimate includes decreases in salaries and wages of \$55,217, or 1.2 percent, and commodities of \$9,150, or 17.8 percent, with offsetting increases in contractual services of \$917, or 0.1 percent, and capital outlay of \$63,450, or 119.9 percent, from the approved amounts.

Governor's Recommendation

The **Governor** recommends expenditures of \$6.6 million, all from special revenue funds. This is an increase of \$23,194, or 0.4 percent, above the revised estimate amount. The increase is due to the Governor's 24/7 pay plan in FY 2022.

Senate Transparency and Ethics Committee Recommendation

The **Transparency and Ethics Committee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendations

The **Committee** concurs with the Transparency and Ethics Committee's recommendation in FY 2022.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Omnibus Action	Final Legislative Approved FY 2022
All Funds						
State Operations	\$ 6,585,427	\$ 0	\$ 6,585,427	\$ 0	\$ 0	\$ 6,585,427
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 6,585,427</i>	<i>\$ 0</i>	<i>\$ 6,585,427</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 6,585,427</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 6,585,427	\$ 0	\$ 6,585,427	\$ 0	\$ 0	\$ 6,585,427

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	61.0	0.0	61.0	0.0	0.0	61.0
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