

House Budget Committee Report

Agency: State Fire Marshal

Bill No. 2588

Bill Sec. 55

Analyst: Morrow

Analysis Vol. 2. Pg. 1412

Budget Page No. 428

| Expenditure Summary | Agency Request FY 2023 | Governor Recommendation* FY 2023 | House Budget Committee Adjustments |
|--------------------------------|----------------------------|-------------------------------------|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 6,931,215 | 6,915,874 | (100,000) |
| <i>Subtotal</i> | <u>\$ 6,931,215</u> | <u>\$ 6,915,874</u> | <u>\$ (100,000)</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 6,931,215</u></u> | <u><u>\$ 6,915,874</u></u> | <u><u>\$ (100,000)</u></u> |

FTE positions 70.3 70.3 0.0

*Includes GBA No. 2, item 19 adding \$45,000, all special revenue funds, for increased fuel costs for FY 2023.

Agency Request

The **agency** requests \$6.9 million, all from special revenue funds, for FY 2023. This is an increase of \$482,220, or 7.5 percent, above the FY 2022 revised estimate. The request includes an enhancement in salaries and wages of \$410,071 for recruitment and retention. There is a decrease in expenditures on training materials and from the new data servers that were purchased in FY 2022. The Kansas Firefighter Recruitment and Safety Grant is not funded in FY 2023. The grant provides no-match funds to volunteer/part-time departments across the state for personal protective equipment, physicals not covered by insurance, and support of junior firefighter programs.

Governor’s Recommendation

The **Governor** recommends expenditures of \$6.9 million, all from special revenue funds, for FY 2023. This is a decrease of \$60,341, or 0.9 percent, below the agency’s request.

Significant items in the Governor’s recommendation include the following:

- **RECRUITMENT AND RETENTION.** The Governor recommends \$249,730 beginning in FY 2023 for recruitment and retention issues. The Governor did not recommend the agency’s enhancement request.

- **KANSAS FIREFIGHTER RECRUITMENT AND SAFETY GRANT PROGRAM.**

The Governor recommends increasing expenditures by \$100,000 from the Fire Marshal Fee Fund to restore the Kansas Firefighter Recruitment and Safety Grant Program.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment and notation:

1. Delete \$100,000, from special revenue funds, for the Kansas Firefighter Recruitment and Safety Grant pending agency application for funding from the American Rescue Act Fund through the SPARK Executive Committee and review this funding at Omnibus for FY 2023.
2. The Committee notes the salary enhancement for this agency went through the executive branch by Executive Directive No. 22-548 published on January 13, 2022 or other executive action without legislative input for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2023.

Senate Subcommittee Report

Agency: State Fire Marshal

Bill No. SB 422

Bill Sec. 55

Analyst: Morrow

Analysis Vol. 2, Pg. 1412

Budget Page No. 428

| Expenditure Summary | Agency Request FY 2023 | Governor Recommendation FY 2023 | Senate Subcommittee Adjustments |
|--------------------------------|----------------------------|------------------------------------|------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 6,931,215 | 6,870,874 | 0 |
| <i>Subtotal</i> | <u>\$ 6,931,215</u> | <u>\$ 6,870,874</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u>\$ 6,931,215</u> | <u>\$ 6,870,874</u> | <u>\$ 0</u> |
| FTE positions | 70.3 | 70.3 | 0.0 |

Agency Request

The **agency** requests \$6.9 million, all from special revenue funds, for FY 2023. This is an increase of \$482,220, or 7.5 percent, above the FY 2022 revised estimate. The request includes an enhancement in salaries and wages of \$410,071 for recruitment and retention. There is a decrease in expenditures on training materials and from the new data servers that were purchased in FY 2022. The Kansas Firefighter Recruitment and Safety Grant is not funded in FY 2023. The grant provides no-match funds to volunteer/part-time departments across the state for personal protective equipment, physicals not covered by insurance, and support of junior firefighter programs.

Governor's Recommendation

The **Governor** recommends expenditures of \$6.9 million, all from special revenue funds, for FY 2023. This is a decrease of \$60,341, or 0.9 percent, below the agency's request.

Significant items in the Governor's recommendation include the following:

- **RECRUITMENT AND RETENTION.** The Governor recommends \$249,730 beginning in FY 2023 for recruitment and retention issues. The Governor did not recommend

the agency's enhancement request.

- **KANSAS FIREFIGHTER RECRUITMENT AND SAFETY GRANT PROGRAM.**

The Governor recommends increasing expenditures by \$100,000 from the Fire Marshal Fee Fund to restore the Kansas Firefighter Recruitment and Safety Grant Program.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2023.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (HB 2510)

The **Omnibus Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Add \$144,984 from the Fire Marshal Fee Fund and 2.0 FTE positions for the newly created Elevator Safety Act and add language to appropriate the Elevator Safety Fee Fund to collect revenues from the fees collected for the inspections, pursuant to HB 2005 for FY 2023.
2. Adopt GBA No. 2, Item 19 to add \$45,000 to the Fire Marshal Fee Fund for increased fuel costs for FY 2023.
3. Add \$174,916 to the Fire Marshall Fee Fund for a 5.0 percent state employee pay plan for FY 2023.

State Finance Council

1. Add \$174,916, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

| | Governor's Recommendation FY 2023 | Legislative Action | Legislative Approved FY 2023 | Governor's Veto FY 2023 | Omnibus Action | Final Legislative Approved FY 2023 |
|-----------------------------|---|-----------------------|------------------------------------|-------------------------------|-------------------|---|
| All Funds | | | | | | |
| State Operations | \$ 6,815,874 | \$ 0 | \$ 6,815,874 | \$ 0 | \$ 319,900 | \$ 7,135,774 |
| Aid to Local Units | 100,000 | 0 | 100,000 | 0 | 0 | 100,000 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Subtotal - Operating</i> | <i>\$ 6,915,874</i> | <i>\$ 0</i> | <i>\$ 6,915,874</i> | <i>\$ 0</i> | <i>\$ 319,900</i> | <i>\$ 7,235,774</i> |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 6,915,874 | \$ 0 | \$ 6,915,874 | \$ 0 | \$ 319,900 | \$ 7,235,774 |

State General Fund

| | | | | | | |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| State Operations | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Aid to Local Units | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Subtotal - Operating</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| | | | | | | |
|---------------|------|-----|------|-----|-----|------|
| FTE Positions | 70.3 | 0.0 | 70.3 | 0.0 | 2.0 | 72.3 |
|---------------|------|-----|------|-----|-----|------|