

Senate Subcommittee Report

Agency: Kansas Department of Agriculture **Bill No.** SB 444

Bill Sec. 57

Analyst: Potts

Analysis Pg. No. Vol. 2, pg. 769

Budget Page No. 466

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 8,994,107	\$ 8,994,107	\$ 0
Federal Funds	13,295,867	13,295,867	0
Other Funds	32,841,872	32,841,872	0
<i>Subtotal</i>	\$ 55,131,846	\$ 55,131,846	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 55,131,846	\$ 55,131,846	\$ 0
FTE positions	332.0	332.0	0.0

Agency Estimate

The **agency** estimates FY 2022 revised expenditures of \$55.1 million, including \$9.0 million from the State General Fund (SGF). This is an all funds increase of \$5.9 million, or 12.0 percent, and an SGF decrease of \$20,134, or 0.2 percent, from the FY 2022 approved amount. The all funds increase is primarily due to State Water Plan Fund reappropriations totaling \$2.6 million. The increase is also caused by increased receipt of federal funds for floodplain mapping and animal feed testing. Additionally, the agency estimates increased expenditures on software maintenance in the Conservation program, vehicles, and laboratory equipment.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

Senate Committee on Agriculture and Natural Resources Recommendation

The **Committee on Agriculture and Natural Resources** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Senate Committee on Agriculture and Natural Resources’s recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

House Budget Committee Report

Agency: Kansas Department of Agriculture **Bill No.** HB 2592

Bill Sec. 57

Analyst: Potts **Analysis Pg. No.** Vol. 2, pg. 769

Budget Page No. 466

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 8,994,107	\$ 8,994,107	\$ 0
Federal Funds	13,295,867	13,295,867	0
Other Funds	32,841,872	32,841,872	0
<i>Subtotal</i>	<u>\$ 55,131,846</u>	<u>\$ 55,131,846</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 55,131,846</u></u>	<u><u>\$ 55,131,846</u></u>	<u><u>\$ 0</u></u>

FTE positions	332.0	332.0	0.0
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Agency Estimate

The **agency** estimates FY 2022 revised expenditures of \$55.1 million, including \$9.0 million from the State General Fund (SGF). This is an all funds increase of \$5.9 million, or 12.0 percent, and an SGF decrease of \$20,134, or 0.2 percent, from the FY 2022 approved amount. The all funds increase is primarily due to State Water Plan Fund reappropriations totaling \$2.6 million. The increase is also caused by increased receipt of federal funds for floodplain mapping and animal feed testing.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action FY 2022	Legislative Approved FY 2022	Omnibus Legislative Action FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 45,194,895	\$ 0	\$ 45,194,895	\$ 0	\$ 45,194,895
Aid to Local Units	2,223,373	0	2,223,373	0	2,223,373
Other Assistance	7,713,578	0	7,713,578	0	7,713,578
<i>Subtotal - Operations</i>	<i>\$ 55,131,846</i>	<i>\$ 0</i>	<i>\$ 55,131,846</i>	<i>\$ 0</i>	<i>\$ 55,131,846</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 55,131,846	\$ 0	\$ 55,131,846	\$ 0	\$ 55,131,846

State General Fund

State Operations	\$ 8,994,107	\$ 0	\$ 8,994,107	\$ 0	\$ 8,994,107
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 8,994,107</i>	<i>\$ 0</i>	<i>\$ 8,994,107</i>	<i>\$ 0</i>	<i>\$ 8,994,107</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 8,994,107	\$ 0	\$ 8,994,107	\$ 0	\$ 8,994,107

FTE Positions	332.0	0.0	332.0	0.0	332.0
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