

## House Budget Committee Report

**Agency:** Board of Technical Professions

**Bill No.** HB 2397

**Bill Sec.** 18

**Analyst:** Rudder

**Analysis Pg. No.** Vol. 3, p. 1,855

**Budget Page No.** 146

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	792,091	792,091	0
<i>Subtotal</i>	<u>\$ 792,091</u>	<u>\$ 792,091</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 792,091</u></u>	<u><u>\$ 792,091</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

### Agency Request

The **agency** requests FY 2023 operating expenditures of \$792,091, all from the Board of Technical Professions Fee Fund. This is an increase of \$5,919, or 0.8 percent, above the agency's FY 2022 request. This increase is due to expenditures for salaries and wages and contractual services. The request includes funding for 5.0 FTE positions, which is the same as the agency's FY 2022 request.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

**House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

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**Senate Subcommittee Report**

**Agency:** Board of Technical Professions      **Bill No.** SB 267      **Bill Sec.** 18

**Analyst:** Rudder      **Analysis Pg. No.** Vol. 3, p. 1,855      **Budget Page No.** 146

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	792,091	792,091	0
<i>Subtotal</i>	<u>\$ 792,091</u>	<u>\$ 792,091</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 792,091</u></u>	<u><u>\$ 792,091</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

**Agency Request**

The **agency** requests FY 2023 operating expenditures of \$792,091, all from the Board of Technical Professions Fee Fund. This is an increase of \$5,919, or 0.8 percent, above the agency's FY 2022 request. This increase is due to expenditures for salaries and wages and contractual services. The request includes funding for 5.0 FTE positions, which is the same as the agency's FY 2022 request.

**Governor's Recommendation**

The **Governor** concurs with the agency's FY 2023 request.

**Senate Committee on Transparency and Ethics Recommendation**

The **Senate Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

**Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
<b>All Funds</b>					
State Operations	\$ 792,091	\$ 0	\$ 792,091	\$ 0	\$ 792,091
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 792,091</i>	<i>\$ 0</i>	<i>\$ 792,091</i>	<i>\$ 0</i>	<i>\$ 792,091</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 792,091</b>	<b>\$ 0</b>	<b>\$ 792,091</b>	<b>\$ 0</b>	<b>\$ 792,091</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	5.0	0.0	5.0	0.0	5.0
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