

## Senate Subcommittee Report

**Agency:** Secretary of State

**Bill No.** 267

**Bill Sec.** 26

**Analyst:** Hull

**Analysis Pg. No.** Vol. 2, p. 988

**Budget Page No.** 166

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 927,585	\$ 0	\$ 0
Other Funds	5,962,106	6,889,691	0
<i>Subtotal</i>	<u>\$ 6,889,691</u>	<u>\$ 6,889,691</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 6,889,691</u></u>	<u><u>\$ 6,889,691</u></u>	<u><u>\$ 0</u></u>
FTE positions	46.0	46.0	0.0

### Agency Request

The **agency** requests \$6.9 million for FY 2022, including \$927,585 from the State General Fund (SGF). This is an all funds decrease of \$2.3 million, or 24.7 percent, below the FY 2021 revised estimate. This decrease is attributable to one-time expenditures made in FY 2021 for the HAVA CARES Act that do not repeat in FY 2022. The \$927,585 SGF increase is attributable to a required state match to release the federal HAVA funds. State match funds are transferred from the SGF to the agency's Democracy Fund.

### Governor's Recommendation

The **Governor** concurs with the agency's funding request for FY 2022. The Governor recommends \$927,585, as a direct SGF transfer to the Democracy Fund, instead of an SGF appropriation to meet the state match requirement for the HAVA Election Security Grant and HAVA Cares Act.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022 with the following adjustment:

1. Delete the transfer of \$924,500 from SGF to the Democracy Fund for state match requirements of the HAVA CARES Act for FY 2022. The Secretary of State has indicated

that HAVA CARES Act state match requirements can be met with existing special revenue funds.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

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**House Budget Committee Report**

**Agency:** Secretary of State

**Bill No.** HB 2397

**Bill Sec.** 26

**Analyst:** Hull

**Analysis Pg. No.** Vol. 2, p. 988

**Budget Page No.** 166

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 927,585	\$ 0	\$ 0
Other Funds	5,962,106	6,889,691	0
<i>Subtotal</i>	<u>\$ 6,889,691</u>	<u>\$ 6,889,691</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 6,889,691</u></u>	<u><u>\$ 6,889,691</u></u>	<u><u>\$ 0</u></u>
FTE positions	46.0	46.0	0.0

**Agency Request**

The **agency** requests \$6.9 million for FY 2022, including \$927,585 from the State General Fund (SGF). This is an all funds decrease of \$2.3 million, or 24.7 percent, below the FY 2021 revised estimate. This decrease is attributable to one-time expenditures made in FY 2021 for the HAVA CARES Act that do not repeat in FY 2022. The \$927,585 SGF increase is attributable to a required state match to release the federal HAVA funds. State match funds are transferred from the SGF to the agency's Democracy Fund.

### **Governor's Recommendation**

The **Governor** concurs with the agency's funding request for FY 2022. The Governor recommends \$927,585, as a direct SGF transfer to the Democracy Fund, instead of an SGF appropriation to meet the state match requirement for the HAVA Election Security Grant and HAVA Cares Act.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

1. Delete the transfer of \$924,500, of the total 927,585, from SGF to the Democracy Fund for state match requirements of the HAVA CARES Act for FY 2022. The Secretary of State has indicated that HAVA CARES Act state match requirements can be met with existing special revenue funds with the exception of \$3,085.
2. Add language to reimburse the Secretary of State from the SGF for costs incurred for the publication of a constitutional amendment during the August 2022 election for FY 2023.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

### **House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

### **Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Delete the transfer of \$924,500, of the total 927,585, from SGF to the Democracy Fund for state match requirements of the HAVA CARES Act for FY 2022. The Secretary of State has indicated that HAVA CARES Act state match requirements can be met with existing special revenue funds with the exception of \$3,085.
2. Add language to reimburse the Secretary of State from the SGF for costs incurred for the publication of a constitutional amendment during the August 2022 election for FY 2023.

### **Omnibus Action (SB 159)**

No action was taken for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Omnibus Action FY 2022	Final Legislative Approved FY 2022
<b>All Funds</b>					
State Operations	\$ 3,962,106	\$ 0	\$ 3,962,106	\$ 0	\$ 3,962,106
Aid to Local Units	2,927,585	0	2,927,585	0	2,927,585
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 6,889,691</i>	<i>\$ 0</i>	<i>\$ 6,889,691</i>	<i>\$ 0</i>	<i>\$ 6,889,691</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 6,889,691</b>	<b>\$ 0</b>	<b>\$ 6,889,691</b>	<b>\$ 0</b>	<b>\$ 6,889,691</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	46.0	0.0	46.0	0.0	46.0
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