

House Budget Committee Report

Agency: Kansas Commission on Peace
Officers' Standards and Training

Bill No. HB 2397

Bill Sec. 78

Analyst: Riedel

Analysis Pg. No. Vol. 1, pg. 497

Budget Page No. 478

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	872,816	872,816	0
<i>Subtotal</i>	<u>\$ 872,816</u>	<u>\$ 872,816</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 872,816</u></u>	<u><u>\$ 872,816</u></u>	<u><u>\$ 0</u></u>

FTE positions	5.0	5.0	0.0
---------------	-----	-----	-----

Agency Request

The **agency** requests \$872,816, all from special revenue funds, for FY 2022. This is an increase of \$6,215, or 0.7 percent, above the FY 2021 revised estimate. The increase is attributable to increased expenditures for travel to support an anticipated increase in officer misconduct hearings (\$3,546), employer contributions for retirement benefits (\$1,655), and an annual office space rental increase (\$1,236). The increase is also due to increased expenditures for the agency's enhancement requests for storage of investigative data (\$1,800) and a VOIP phone system (\$1,200). This increase is partially offset by a decrease in expenditures related to an FY 2021 supplemental request for Central Registry database improvements (\$5,460) that does not reoccur in FY 2022. The request includes 5.0 FTE positions, which is unchanged from the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2022

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Senate Subcommittee Report

Agency: Kansas Commission on Peace
Officers' Standards and Training

Bill No. SB 267

Bill Sec. 78

Analyst: Riedel

Analysis Pg. No. Vol. 1, pg. 497

Budget Page No. 478

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	872,816	872,816	0
<i>Subtotal</i>	<u>\$ 872,816</u>	<u>\$ 872,816</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 872,816</u></u>	<u><u>\$ 872,816</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

Agency Request

The **agency** requests \$872,816, all from special revenue funds, for FY 2022. This is an increase of \$6,215, or 0.7 percent, above the FY 2021 revised estimate. The increase is attributable to increased expenditures for travel to support an anticipated increase in officer misconduct hearings (\$3,546), employer contributions for retirement benefits (\$1,655), and an annual office space rental increase (\$1,236). The increase is also due to increased expenditures for the agency's enhancement requests for storage of investigative data (\$1,800) and a VOIP phone system (\$1,200). This increase is partially offset by a decrease in expenditures related to an FY 2021 supplemental request for Central Registry database improvements (\$5,460) that

does not reoccur in FY 2022. The request includes 5.0 FTE positions, which is unchanged from the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2022

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.