

## Senate Subcommittee Report

**Agency:** Board of Pharmacy

**Bill No.** 268

**Bill Sec.** 7

**Analyst:** Morrow

**Analysis Pg. No.** Vol. III, Pg. 1794

**Budget Page No.** 140

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	3,497,493	3,498,425	0
<i>Subtotal</i>	<u>\$ 3,497,493</u>	<u>\$ 3,498,425</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>\$ 3,497,493</u></b>	<b><u>\$ 3,498,425</u></b>	<b><u>\$ 0</u></b>
FTE positions	18.0	18.0	0.0

### Agency Estimate

The **agency** submits a revised estimate of \$3.5 million, all from special revenue funds, in FY 2021. This is an increase of \$1.0 million, or 41.5 percent, above the FY 2021 approved budget. This increase is primarily attributable to increased fringe benefit costs and federal grants (\$923,150) for K-TRACS program software. The request includes funding for 18.0 FTE positions, which is an increase of 4.0 FTE positions above the FY 2021 approved number.

### Governor's Recommendation

The **Governor** recommends expenditures of \$3.5 million, all from special revenue funds, in FY 2021. This is an increase of \$932 above the agency's FY 2021 revised estimate. The increase is attributable to the addition of \$932 from the federal Coronavirus Relief Fund moneys for administrative expenses as it pertains to personal protective equipment for office staff and five field inspectors. The personal protective equipment includes masks, gloves, sanitizing wipes and gel, and thermometers.

### Senate Transparency and Ethics Committee Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2021.

**Senate Committee Recommendation**

The **Committee** concurs with the Transparency and Ethics Committee's recommendation for FY 2021.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2021.

**House Budget Committee Report**

**Agency:** Board of Pharmacy

**Bill No.** 2396

**Bill Sec.** 7

**Analyst:** Morrow

**Analysis Pg. No.** Vol. III, Pg. 1794

**Budget Page No.** 140

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	3,497,493	3,498,425	0
<i>Subtotal</i>	<u>\$ 3,497,493</u>	<u>\$ 3,498,425</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 3,497,493</u></u>	<u><u>\$ 3,498,425</u></u>	<u><u>\$ 0</u></u>
FTE positions	18.0	18.0	0.0

**Agency Estimate**

The **agency** submits a revised estimate of \$3.5 million, all from special revenue funds, in FY 2021. This is an increase of \$1.0 million, or 41.5 percent, above the FY 2021 approved budget. This increase is primarily attributable to increased fringe benefit costs and federal grants (\$923,150) for K-TRACS program software. The request includes funding for 18.0 FTE positions, which is an increase of 4.0 FTE positions above the FY 2021 approved number.

### **Governor's Recommendation**

The **Governor** recommends expenditures of \$3.5 million, all from special revenue funds, in FY 2021. This is an increase of \$932 above the agency's FY 2021 revised estimate. The increase is attributable to the addition of \$932 from the federal Coronavirus Relief Fund moneys for administrative expenses as it pertains to personal protective equipment for office staff and five field inspectors. The personal protective equipment includes masks, gloves, sanitizing wipes and gel, and thermometers.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

### **House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

### **Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

### **Omnibus Action (SB 195)**

The **Omnibus Conference Committee** took no action in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Veto FY 2021	Final Legislative Approved FY 2021
<b>All Funds</b>					
State Operations	\$ 3,498,425	\$ 0	\$ 3,498,425	\$ 0	\$ 3,498,425
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 3,498,425</i>	<i>\$ 0</i>	<i>\$ 3,498,425</i>	<i>\$ 0</i>	<i>\$ 3,498,425</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 3,498,425</b>	<b>\$ 0</b>	<b>\$ 3,498,425</b>	<b>\$ 0</b>	<b>\$ 3,498,425</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	18.0	0.0	18.0	0.0	18.0
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