

# House Budget Committee Report

**Agency:** Board of Examiners in Optometry    **Bill No.** HB 2397

**Bill Sec.** 14

**Analyst:** Sinclair

**Analysis Pg. No.** Vol. 3, 1777

**Budget Page No.** 138

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	174,618	174,618	0
<i>Subtotal</i>	\$ 174,618	\$ 174,618	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 174,618</b>	<b>\$ 174,618</b>	<b>\$ 0</b>
FTE positions	1.0	1.0	0.0

### Agency Request

The **agency** requests \$174,618, all from the Optometry Fee Fund, and 1.0 FTE position, for FY 2023. This is an increase of \$2,519, or 1.5 percent, above the FY 2022 request. The increase is due to an increased expenditures on OITS fees, computer use, Internet service, employer contributions to group health insurance, and public employee retirement.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

**House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

**Senate Subcommittee Report**

**Agency:** Board of Examiners in Optometry    **Bill No.** SB 267    **Bill Sec.** 14

**Analyst:** Sinclair    **Analysis Pg. No.** Vol. 3, p. 1,777    **Budget Page No.** 138

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	174,618	174,618	0
<i>Subtotal</i>	<u>\$ 174,618</u>	<u>\$ 174,618</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 174,618</u></u>	<u><u>\$ 174,618</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 1.0	 1.0	 0.0

**Agency Request**

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**Governor's Recommendation**

The **Governor** concurs with the agency's FY 2023 request.

**Senate Committee on Transparency and Ethics Recommendation**

The **Committee** concurs with the Governor's recommendation for FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

**Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
<b>All Funds</b>					
State Operations	\$ 174,618	\$ 0	\$ 174,618	\$ 0	\$ 174,618
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 174,618</i>	<i>\$ 0</i>	<i>\$ 174,618</i>	<i>\$ 0</i>	<i>\$ 174,618</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 174,618</b>	<b>\$ 0</b>	<b>\$ 174,618</b>	<b>\$ 0</b>	<b>\$ 174,618</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	1.0	0.0	1.0	0.0	1.0
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