

Senate Subcommittee Report

Agency: Kansas Insurance Department

Bill No. SB 267

Bill Sec. 28

Analyst: de Boer

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Budget Page No. 154

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022*	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	34,777,574	35,477,574	0
<i>Subtotal</i>	<u>\$ 34,777,574</u>	<u>\$ 35,477,574</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 34,777,574</u>	<u>\$ 35,477,574</u>	<u>\$ 0</u>

FTE positions

136.0

136.0

0.0

* The Governor's recommendation includes GBA No. 3, Item 4, to add \$700,000, all from Securities Act Fee Fund, to increase the expenditure limitation for additional costs related to a Securities Act Fee Fund lawsuit for FY 2022. Changes are reflected in the table only.

Agency Request

The **agency** requests \$34.8 million, all from special revenue funds, for FY 2022. This is an all funds increase of \$82,606, or 0.2 percent, above the FY 2021 revised estimate. The increase is primarily attributable to increased expenditures for salaries and wages and fringe benefits. The agency's request includes 136.0 FTE positions, which is the same as the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

House Budget Committee Report

Agency: Kansas Insurance Department

Bill No. HB 2397

Bill Sec. 28

Analyst: de Boer

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Budget Page No. 154

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022*	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	34,777,574	35,477,574	0
<i>Subtotal</i>	<u>\$ 34,777,574</u>	<u>\$ 35,477,574</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 34,777,574</u></u>	<u><u>\$ 35,477,574</u></u>	<u><u>\$ 0</u></u>

FTE positions 136.0 136.0 0.0

* The Governor's recommendation includes GBA No. 3, Item 4, to add \$700,000, all from Securities Act Fee Fund, to increase the expenditure limitation for additional costs related to a Securities Act Fee Fund lawsuit for FY 2022. Changes are reflected in the table only.

Agency Request

The **agency** requests \$34.8 million, all from special revenue funds, for FY 2022. This is an all funds increase of \$82,606, or 0.2 percent, above the FY 2021 revised estimate. The increase is primarily attributable to increased expenditures for salaries and wages and fringe benefits. The agency's request includes 136.0 FTE positions, which is the same as the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022 with the following notation:

1. The Committee notes that the ending balance in the Insurance Department Service Regulation fund is estimated to be \$57.5 million for FY 2022, which is 596.3% of expenditures. The Insurance Department has introduced legislation which may lower the balance of the fund but the Committee recommends that the balance be monitored.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

Omnibus Action (SB 159)

1. Partially adopt GBA No. 3, Item 4, to only add language that no moneys shall be transferred from the Securities Act Fee Fund to the SGF for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 16,915,574	\$ (700,000)	\$ 16,215,574	\$ 0	\$ 16,215,574
Aid to Local Units	14,500,000	0	14,500,000	0	14,500,000
Other Assistance	4,062,000	0	4,062,000	0	4,062,000
<i>Subtotal - Operations</i>	<i>\$ 35,477,574</i>	<i>\$ (700,000)</i>	<i>\$ 34,777,574</i>	<i>\$ 0</i>	<i>\$ 34,777,574</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 35,477,574	\$ (700,000)	\$ 34,777,574	\$ 0	\$ 34,777,574

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	136.0	0.0	136.0	0.0	136.0
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