

Senate Subcommittee Report

Agency: Kansas Human Rights Commission **Bill No.** SB 267

Bill Sec. 35

Analyst: Rudder

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Budget Page No. 60

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,151,713	\$ 1,081,042	\$ 0
Other Funds	414,810	440,481	0
<i>Subtotal</i>	\$ 1,566,523	\$ 1,521,523	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 1,566,523	\$ 1,521,523	\$ 0
FTE positions	23.0	23.0	0.0

Agency Request

The **agency** requests FY 2022 operating expenditures of \$1.6 million, including \$1.2 million SGF. This is an all funds increase of \$89,946, or 6.1 percent, and an SGF increase of \$50,313, or 4.6 percent, above the agency's FY 2021 revised estimate. The SGF increase is primarily attributed to carrying forward the \$45,000 reappropriation from FY 2021. The all funds increase is primarily due to increases in salaries and wages, contractual services, and commodities. The agency's request includes 23.0 FTE positions, which is no change from the number included in the agency's FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends FY 2022 operating expenditures totaling \$1.5 million, including \$1.1 million SGF. This is an all funds decrease of \$45,000, or 2.9 percent, and an SGF decrease of \$70,671, or 6.1 percent, below the agency's FY 2022 request. The all funds decrease is primarily due to a decrease in contractual services contained in the the agency's reduced resources budget. The Governor's recommendation includes 23.0 FTE positions, which is the same number included in the agency's FY 2022 request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

House Budget Committee Report

Agency: Kansas Human Rights Commission **Bill No.** HB 2397

Bill Sec. 35

Analyst: Rudder

Analysis Pg. No. Vol. 2, p. 1,097

Budget Page No. 60

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,151,713	\$ 1,081,042	\$ 0
Other Funds	414,810	440,481	0
<i>Subtotal</i>	<u>\$ 1,566,523</u>	<u>\$ 1,521,523</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 1,566,523</u>	<u>\$ 1,521,523</u>	<u>\$ 0</u>
FTE positions	23.0	23.0	0.0

Agency Request

The **agency** requests FY 2022 operating expenditures of \$1.6 million, including \$1.2 million SGF. This is an all funds increase of \$89,946, or 6.1 percent, and an SGF increase of \$50,313, or 4.6 percent, above the agency's FY 2021 revised estimate. The SGF increase is primarily attributed to carrying forward the \$45,000 reappropriation. The all funds increase is primarily due to increases in salaries and wages, contractual services, and commodities. The agency's request includes 23.0 FTE positions, which is no change from the number included in the agency's FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends FY 2022 operating expenditures totaling \$1.5 million, including \$1.1 million SGF. This is an all funds decrease of \$45,000, or 2.9 percent, and an SGF decrease of \$70,671, or 6.1 percent, below the agency's FY 2022 request. The all funds decrease is primarily due to a decrease in contractual services contained in the the agency's reduced resources budget. The Governor's recommendation includes 23.0 FTE positions, which is the same number included in the agency's FY 2022 request.

House General Government Budget Committee

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022 with the following adjustment:

1. Add language to delete 2.0 percent of SGF appropriations and reappropriations, excluding debt service, for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 1,521,523	\$ 0	\$ 1,521,523	\$ 0	\$ 1,521,523
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,521,523</i>	<i>\$ 0</i>	<i>\$ 1,521,523</i>	<i>\$ 0</i>	<i>\$ 1,521,523</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,521,523	\$ 0	\$ 1,521,523	\$ 0	\$ 1,521,523

State General Fund

State Operations	\$ 1,081,042	\$ 0	\$ 1,081,042	\$ 0	\$ 1,081,042
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 1,081,042</i>	<i>\$ 0</i>	<i>\$ 1,081,042</i>	<i>\$ 0</i>	<i>\$ 1,081,042</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,081,042	\$ 0	\$ 1,081,042	\$ 0	\$ 1,081,042

FTE Positions	23.0	0.0	23.0	0.0	23.0
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