

House Budget Committee Report

Agency: Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments **Bill No.** HB 2396 **Bill Sec.** 6

Analyst: Sinclair

Analysis Pg. No. Vol. 3, p. 1,718

Budget Page No. 132

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	26,907	41,907	0
<i>Subtotal</i>	<u>\$ 26,907</u>	<u>\$ 41,907</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 26,907</u>	<u>\$ 41,907</u>	<u>\$ 0</u>

FTE positions	0.0	0.0	0.0
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Agency Estimate

The **agency** requests an FY 2021 revised estimate of \$26,907, all from the Hearing Aid Board Fee Fund. This is the same as the amount approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** recommends expenditures of \$41,907, all from the Hearing Aid Board Fee Fund in FY 2021. The recommendation is an increase of \$15,000, or 55.7 percent, above the agency's revised estimate. The increase is due to the addition of \$15,000 to finance a contract for the development of an interactive agency website.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Senate Subcommittee Report

Agency: Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

Bill No. --

Bill Sec. --

Analyst: Sinclair

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Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	26,907	41,907	0
<i>Subtotal</i>	<u>\$ 26,907</u>	<u>\$ 41,907</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 26,907</u></u>	<u><u>\$ 41,907</u></u>	<u><u>\$ 0</u></u>
FTE positions	0.0	0.0	0.0

Agency Estimate

The **agency** requests an FY 2021 revised estimate of \$26,907, all from the Hearing Aid Board Fee Fund. This is the same as the amount approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** recommends expenditures of \$41,907, all from the Hearing Aid Board Fee Fund in FY 2021. The recommendation is an increase of \$15,000, or 55.7 percent, above the agency's revised estimate. The increase is due to the addition of \$15,000 to finance a contract for the development of an interactive agency website.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Veto FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 41,907	\$ 0	\$ 41,907	\$ 0	\$ 41,907
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 41,907</i>	<i>\$ 0</i>	<i>\$ 41,907</i>	<i>\$ 0</i>	<i>\$ 41,907</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 41,907	\$ 0	\$ 41,907	\$ 0	\$ 41,907

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	0.0	0.0	0.0	0.0	0.0
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