

House Budget Committee Report

Agency: Kansas State Board of Healing Arts

Bill No. HB 2397

Bill Sec. 7

Analyst: Morrow

Analysis Pg. No. Vol. III, Pg. 1697

Budget Page No. 130

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	6,887,656	6,887,656	0
<i>Subtotal</i>	<u>\$ 6,887,656</u>	<u>\$ 6,887,656</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 6,887,656</u></u>	<u><u>\$ 6,887,656</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 62.0	 62.0	 0.0

Agency Request

The **agency** requests \$6.9 million, all from special revenue funds, for FY 2023. This is an increase of \$373,908, or 5.7 percent, above the FY 2022 request. This increase is primarily attributable to increased expenditures for computer processing equipment and software.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 budget request. The recommendation also includes the transfer of \$75,000 to the Kansas Board of Pharmacy for the K-TRACS system.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023 with the following recommendation:

1. The Committee recommends the agency provide a breakdown of the total FTE by department such as licensing, disciplinary, litigation, IT, etc. for the all future budget hearings for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Senate Subcommittee Report

Agency: Kansas State Board of Healing Arts

Bill No. 267

Bill Sec. 7

Analyst: Morrow

Analysis Pg. No. Vol. III, Pg. 1697

Budget Page No. 130

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	6,887,656	6,887,656	0
<i>Subtotal</i>	<u>\$ 6,887,656</u>	<u>\$ 6,887,656</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 6,887,656</u>	<u>\$ 6,887,656</u>	<u>\$ 0</u>
FTE positions	62.0	62.0	0.0

Agency Request

The **agency** requests \$6.9 million, all from special revenue funds, for FY 2023. This is an increase of \$373,908, or 5.7 percent, above the FY 2022 request. This increase is primarily attributable to increased expenditures for computer processing equipment and software.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 budget request. The recommendation also includes the transfer of \$75,000 to the Kansas Board of Pharmacy for the K-TRACS system.

Senate Committee on Transparency & Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Transparency and Ethics Committee's recommendation for FY 2023.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (SB 195)

The **Omnibus Conference Committee** took no action for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 6,887,656	\$ 0	\$ 6,887,656	\$ 0	\$ 6,887,656
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 6,887,656</i>	<i>\$ 0</i>	<i>\$ 6,887,656</i>	<i>\$ 0</i>	<i>\$ 6,887,656</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 6,887,656	\$ 0	\$ 6,887,656	\$ 0	\$ 6,887,656

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	62.0	0.0	62.0	0.0	62.0
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