

Senate Subcommittee Report

Agency: Board of Cosmetology

Bill No. SB 268

Bill Sec. 4

Analyst: Rudder

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Budget Page No. 122

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,151,641	1,151,641	0
<i>Subtotal</i>	<u>\$ 1,151,641</u>	<u>\$ 1,151,641</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,151,641</u></u>	<u><u>\$ 1,151,641</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0

Agency Estimate

The **agency** requests an FY 2021 revised estimate of \$1,151,641, all from the Board of Cosmetology Fee Fund. This is an all funds decrease of \$13,325, or 1.1 percent, below the FY 2021 approved amount. The decrease is primarily in contractual services for computer programming services and travel and in salaries and wages for classified salaries, the Legislative Pay Plan, and retirement contributions. The agency requests 14.0 FTE positions, which is the same number approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2021 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

House Budget Committee Report

Agency: Board of Cosmetology

Bill No. HB 2396

Bill Sec. 4

Analyst: Rudder

Analysis Pg. No. Vol. 3, p. 1,615

Budget Page No. 122

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,151,641	1,151,641	0
<i>Subtotal</i>	<u>\$ 1,151,641</u>	<u>\$ 1,151,641</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 1,151,641</u></u>	 <u><u>\$ 1,151,641</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 14.0	 14.0	 0.0

Agency Estimate

The **agency** requests an FY 2021 revised estimate of \$1,151,641, all from the Board of Cosmetology Fee Fund. This is an all funds decrease of \$13,325, or 1.1 percent, below the FY 2021 approved amount. The decrease is primarily in contractual services for computer programming services and travel and in salaries and wages for classified salaries, the Legislative Pay Plan, and retirement contributions. The agency requests 14.0 FTE positions, which is the same number approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2021 revised estimate.

House General Government Budget Committee

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Vetoed FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 1,151,641	\$ 0	\$ 1,151,641	\$ 0	\$ 1,151,641
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,151,641</i>	<i>\$ 0</i>	<i>\$ 1,151,641</i>	<i>\$ 0</i>	<i>\$ 1,151,641</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,151,641	\$ 0	\$ 1,151,641	\$ 0	\$ 1,151,641

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	14.0	0.0	14.0	0.0	14.0
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