

## Senate Subcommittee Report

**Agency:** Board of Cosmetology

**Bill No.** SB 267

**Bill Sec.** 8

**Analyst:** Rudder

**Analysis Pg. No.** Vol. 3, p. 1,615

**Budget Page No.** 122

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,162,205	1,162,205	0
<i>Subtotal</i>	<u>\$ 1,162,205</u>	<u>\$ 1,162,205</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>\$ 1,162,205</u></b>	<b><u>\$ 1,162,205</u></b>	<b><u>\$ 0</u></b>
FTE positions	14.0	14.0	0.0

### Agency Request

The **agency** requests FY 2022 operating expenditures of \$1,162,205, all from the Board of Cosmetology Fee Fund. This is an all funds increase of \$10,564, or 0.9 percent, above the agency's FY 2021 revised estimate. The increase is primarily in salaries and wages for retirement contributions and group health insurance and in contractual services for rent and the monumental building surcharge. The agency requests 14.0 FTE positions, which is the same number as the agency's FY 2021 revised estimate.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

### Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2022.

### Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2022.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

**House Budget Committee Report**

**Agency:** Board of Cosmetology

**Bill No.** HB 2397

**Bill Sec.** 8

**Analyst:** Rudder

**Analysis Pg. No.** Vol. 3, p. 1,615

**Budget Page No.** 122

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,162,205	1,162,205	0
<i>Subtotal</i>	<u>\$ 1,162,205</u>	<u>\$ 1,162,205</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,162,205</u></u>	<u><u>\$ 1,162,205</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 14.0	 14.0	 0.0

**Agency Request**

The **agency** requests FY 2022 operating expenditures of \$1,162,205, all from the Board of Cosmetology Fee Fund. This is an all funds increase of \$10,564, or 0.9 percent, above the agency's FY 2021 revised estimate. The increase is primarily in salaries and wages for retirement contributions and group health insurance and in contractual services for rent and the monumental building surcharge. The agency requests 14.0 FTE positions, which is the same number as the agency's FY 2021 revised estimate.

**Governor's Recommendation**

The **Governor** concurs with the agency's FY 2022 request.

**House General Government Budget Committee**

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

**House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

**Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
<b>All Funds</b>					
State Operations	\$ 1,162,205	\$ 0	\$ 1,162,205	\$ 0	\$ 1,162,205
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,162,205</i>	<i>\$ 0</i>	<i>\$ 1,162,205</i>	<i>\$ 0</i>	<i>\$ 1,162,205</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 1,162,205</b>	<b>\$ 0</b>	<b>\$ 1,162,205</b>	<b>\$ 0</b>	<b>\$ 1,162,205</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	14.0	0.0	14.0	0.0	14.0
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