

# House Budget Committee Report

**Agency:** Kansas Corporation Commission    **Bill No.** HB 2396

**Bill Sec.** --

**Analyst:** Potts                      **Analysis Pg. No.** Vol. 2, pg. 1460

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<u>Expenditure Summary</u>	<u>Agency Estimate FY 2021</u>	<u>Governor Recommendation FY 2021</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,093,805	23,093,805	0
<i>Subtotal</i>	<u>\$ 23,093,805</u>	<u>\$ 23,093,805</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>\$ 23,093,805</u></b>	<b><u>\$ 23,093,805</u></b>	<b><u>\$ 0</u></b>
FTE positions	204.5	204.5	0.0

## Agency Estimate

The **agency** estimates FY 2021 revised expenditures of \$23.1 million, all from special revenue funds. This is a decrease of \$157,197, or 0.7 percent, below the approved amount. This decrease is primarily due to decreased expenditures on travel, communication services, and gasoline due to the COVID-19 pandemic.

## Governor's Recommendation

The **Governor** concurs with the agency's FY 2021 revised estimate.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

## House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

**House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

**Senate Subcommittee Report**

**Agency:** Kansas Corporation Commission    **Bill No.** SB 268    **Bill Sec.** --

**Analyst:** Potts    **Analysis Pg. No.** Vol. 2, pg. 1460    **Budget Page No.** 46

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2021</u>	<u>Governor Recommendation FY 2021</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,093,805	23,093,805	0
<i>Subtotal</i>	<u>\$ 23,093,805</u>	<u>\$ 23,093,805</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 23,093,805</b></u>	<u><b>\$ 23,093,805</b></u>	<u><b>\$ 0</b></u>
 FTE positions	 204.5	 204.5	 0.0

**Agency Estimate**

The **agency** estimates FY 2021 revised expenditures of \$23.1 million, all from special revenue funds. This is a decrease of \$157,197, or 0.7 percent, below the approved amount. This decrease is primarily due to decreased expenditures on travel, communication services, and gasoline, partially offset by the purchase of a truck in the Conservation program.

**Governor's Recommendation**

The **Governor** concurs with the agency's FY 2021 revised estimate.

**Senate Committee on Utilities Recommendation**

The **Committee on Utilities** concurs with the Governor's recommendation in FY 2021.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Utilities' recommendation in FY 2021.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

**Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

**Omnibus Action (SB 159)**

No action was taken in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action FY 2021	Legislative Approved FY 2021	Omnibus Legislative Action FY 2021	Final Legislative Approved FY 2021
<b>All Funds</b>					
State Operations	\$ 23,093,805	\$ 0	\$ 23,093,805	\$ 0	\$ 23,093,805
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 23,093,805</i>	<i>\$ 0</i>	<i>\$ 23,093,805</i>	<i>\$ 0</i>	<i>\$ 23,093,805</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 23,093,805</b>	<b>\$ 0</b>	<b>\$ 23,093,805</b>	<b>\$ 0</b>	<b>\$ 23,093,805</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	204.5	0.0	204.5	0.0	204.5
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